

Accountant General(A&E) Of Rajasthan

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 001 STATE LEGISLATURES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2011 | Parliament / State / Union Territory Legislatures | | | | | | | | |
| SM | 02 | State/Union Territory Legislatures | | | | | | | | |
| MI | 101 | Legislative Assembly | | | | | | | | |
| SH | 01 | Legislature-Committed | | | | | | | | |
| V | P | 291019000 | 0 | 0 | 291019000 | 87721462 | 29857839 | 233155377 | 57863623 | 80.12 |
| C | P | 5101000 | 0 | 0 | 5101000 | 3531224 | 180000 | 1749776 | 3351224 | 34.30 |
| Total | 01 | 296120000 | 0 | 0 | 296120000 | 91252686 | 30037839 | 234905153 | 61214847 | |
| SH | 02 | Amount of discretionary grant by Speaker-Committed | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 990000 | | 10000 | 990000 | 1.00 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 990000 | 0 | 10000 | 990000 | |
| SH | 03 | Amount of discretionary grant by Deputy Speaker-Committed | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 03 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH | 04 | Free travelling facilities to ex-members-Committed | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 19380142 | 1068295 | 6688153 | 18311847 | 26.75 |
| Total | 04 | 25000000 | 0 | 0 | 25000000 | 19380142 | 1068295 | 6688153 | 18311847 | |
| SH | 05 | Free medical facilities to ex-members-Committed | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 116445 | 541315 | 7924870 | -424870 | 105.66 |
| Total | 05 | 7500000 | 0 | 0 | 7500000 | 116445 | 541315 | 7924870 | -424870 | |
| SH | 06 | Amount of discretionary grant by Chief Whip-Committed | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | | 200000 | .00 |
| Total | 06 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| SH | 07 | Amount of discretionary grant by Deputy Chief Whip-Committed | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 07 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 101 | 330020000 | 0 | 0 | 330020000 | 112139273 | 31647449 | 249528176 | 80491824 | |
| MI | 102 | Legislative Council | | | | | | | | |
| SH | 01 | Legislative Council-Committed | | | | | | | | |
| V | P | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 01 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| SH | 02 | Amount of discretionary grant by Legislative Council Speaker-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Amount of discretionary grant by Legislative Council Deputy Speaker-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Legislative Council Secretariat-Committed | | | | | | | | |
| V | P | 12000 | 0 | 0 | 12000 | 12000 | | | 12000 | .00 |
| Total | 04 | 12000 | 0 | 0 | 12000 | 12000 | 0 | 0 | 12000 | |
| Total | 102 | 20000 | 0 | 0 | 20000 | 20000 | 0 | 0 | 20000 | |
| MI | 103 | Legislative Secretariat | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|---|---|-----------|---|---|---|--|---|
| Grant Number: | | 001 STATE LEGISLATURES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2011 | Parliament / State / Union Territory Legislatures | | | | | | | | | |
| SM 02 | State/Union Territory Legislatures | | | | | | | | | |
| MI 103 | Legislative Secretariat | | | | | | | | | |
| SH 01 | Legislature | | | | | | | | | |
| GH 01 | Establishment charges-Committed | | | | | | | | | |
| V | P | 409693000 | 0 | 0 | 409693000 | 205954370 | 24007670 | 227746300 | 181946700 | 55.59 |
| Total | 01 | 409693000 | 0 | 0 | 409693000 | 205954370 | 24007670 | 227746300 | 181946700 | |
| Total | 01 | 409693000 | 0 | 0 | 409693000 | 205954370 | 24007670 | 227746300 | 181946700 | |
| Total | 103 | 409693000 | 0 | 0 | 409693000 | 205954370 | 24007670 | 227746300 | 181946700 | |
| Total | 02 | 739733000 | 0 | 0 | 739733000 | 318113643 | 55655119 | 477274476 | 262458524 | |
| Total | 2011 | 739733000 | 0 | 0 | 739733000 | 318113643 | 55655119 | 477274476 | 262458524 | |
| Total | 001 | 739733000 | 0 | 0 | 739733000 | 318113643 | 55655119 | 477274476 | 262458524 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 002 COUNCIL OF MINISTERS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2013 | Council of Ministers | | | | | | | | | |
| MI 101 | Salary of Ministers and Deputy -Ministers | | | | | | | | | |
| SH 01 | Establishment Charges | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| V | P | 55000000 | 0 | 0 | 55000000 | 36183613 | 2360000 | 21176387 | 33823613 | 38.50 |
| Total | 01 | 55000000 | 0 | 0 | 55000000 | 36183613 | 2360000 | 21176387 | 33823613 | |
| Total | 01 | 55000000 | 0 | 0 | 55000000 | 36183613 | 2360000 | 21176387 | 33823613 | |
| Total | 101 | 55000000 | 0 | 0 | 55000000 | 36183613 | 2360000 | 21176387 | 33823613 | |
| MI 102 | Sumptuary and other Allowances | | | | | | | | | |
| SH 01 | Hospitality and other Allowances on Council of Ministers | | | | | | | | | |
| GH 01 | Hospitality and other Allowances on Council of Ministers-Committed | | | | | | | | | |
| V | P | 2121000 | 0 | 0 | 2121000 | 468818 | 48341 | 1700523 | 420477 | 80.18 |
| Total | 01 | 2121000 | 0 | 0 | 2121000 | 468818 | 48341 | 1700523 | 420477 | |
| Total | 01 | 2121000 | 0 | 0 | 2121000 | 468818 | 48341 | 1700523 | 420477 | |
| Total | 102 | 2121000 | 0 | 0 | 2121000 | 468818 | 48341 | 1700523 | 420477 | |
| MI 104 | Entertainment and Hospitality Expenses | | | | | | | | | |
| SH 01 | Entertainment and Sumptuary allowances on Council of Ministers | | | | | | | | | |
| GH 01 | Entertainment and Sumptuary allowances on Council of Ministers-Committed | | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 165722 | 112997 | 29947275 | 52725 | 99.82 |
| Total | 01 | 30000000 | 0 | 0 | 30000000 | 165722 | 112997 | 29947275 | 52725 | |
| Total | 01 | 30000000 | 0 | 0 | 30000000 | 165722 | 112997 | 29947275 | 52725 | |

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| Grant Number | | 002 COUNCIL OF MINISTERS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2013 | Council of Ministers | | | | | | | | |
| MI | 104 | Entertainment and Hospitality Expenses | | | | | | | | |
| Total | 104 | 30000000 | 0 | 0 | 30000000 | 165722 | 112997 | 29947275 | 52725 | |
| MI | 105 | Discretionary grant by Ministers | | | | | | | | |
| SH | 01 | Amount of discretionary grant by the Chief Ministers-Committed | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4230600 | 304600 | 1074000 | 3926000 | 21.48 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 4230600 | 304600 | 1074000 | 3926000 | |
| SH | 03 | Amount of discretionary grant by other Ministers-Committed | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2800000 | | 200000 | 2800000 | 6.67 |
| Total | 03 | 3000000 | 0 | 0 | 3000000 | 2800000 | 0 | 200000 | 2800000 | |
| Total | 105 | 8000000 | 0 | 0 | 8000000 | 7030600 | 304600 | 1274000 | 6726000 | |
| MI | 108 | Tour Expenses | | | | | | | | |
| SH | 01 | Expenses of Tours of Ministers | | | | | | | | |
| GH | 01 | Expenses of Tours of Ministers-Committed | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4398314 | | 601686 | 4398314 | 12.03 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 4398314 | 0 | 601686 | 4398314 | |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 4398314 | 0 | 601686 | 4398314 | |
| Total | 108 | 5000000 | 0 | 0 | 5000000 | 4398314 | 0 | 601686 | 4398314 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Telephone charges-Committed | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 6888183 | 374355 | 3486172 | 6513828 | 34.86 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 6888183 | 374355 | 3486172 | 6513828 | |
| SH | 02 | Flight Fare-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Maintenance and operation of motor cars-Committed | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 17279154 | | 22720846 | 17279154 | 56.80 |
| Total | 04 | 40000000 | 0 | 0 | 40000000 | 17279154 | 0 | 22720846 | 17279154 | |
| SH | 05 | Rent for residential accommodations of Ministers-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 50002000 | 0 | 0 | 50002000 | 24169337 | 374355 | 26207018 | 23794982 | |
| Total | 2013 | 150123000 | 0 | 0 | 150123000 | 72416404 | 3200293 | 80906889 | 69216111 | |
| Total | 002 | 150123000 | 0 | 0 | 150123000 | 72416404 | 3200293 | 80906889 | 69216111 | |
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| Grant Number | | 003 SECRETARIAT | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 003 SECRETARIAT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2052 | | Secretariat- General Services | | | | | | | | |
| MI 090 | | Secretariat | | | | | | | | |
| SH 01 | | Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation) | | | | | | | | |
| GH 01 | | Through the Department of Personnel - Committed | | | | | | | | |
| V | P | 461300000 | 0 | 0 | 461300000 | 243035916 | 30629601 | 248893685 | 212406315 | 53.95 |
| Total | 01 | 461300000 | 0 | 0 | 461300000 | 243035916 | 30629601 | 248893685 | 212406315 | |
| GH 02 | | Through the General Administration Department - Committed | | | | | | | | |
| V | P | 60001000 | 0 | 0 | 60001000 | 43385720 | 1982136 | 18597416 | 41403584 | 31.00 |
| Total | 02 | 60001000 | 0 | 0 | 60001000 | 43385720 | 1982136 | 18597416 | 41403584 | |
| GH 07 | | Resident Commissioner Office, New Delhi (through General Administration Department) - Committed | | | | | | | | |
| V | P | 68062000 | 0 | 0 | 68062000 | 41232750 | 2832652 | 29661902 | 38400098 | 43.58 |
| Total | 07 | 68062000 | 0 | 0 | 68062000 | 41232750 | 2832652 | 29661902 | 38400098 | |
| GH 08 | | Estate Directorate (through General Administration Department) - Committed | | | | | | | | |
| V | P | 17822000 | 0 | 0 | 17822000 | 5055803 | 1577944 | 14344141 | 3477859 | 80.49 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 17823000 | 0 | 0 | 17823000 | 5056803 | 1577944 | 14344141 | 3478859 | |
| Total | 01 | 607186000 | 0 | 0 | 607186000 | 332711189 | 37022333 | 311497144 | 295688856 | |
| SH 02 | | Department of Personnel | | | | | | | | |
| GH 01 | | Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed | | | | | | | | |
| V | P | 693473000 | 0 | 0 | 693473000 | 363764557 | 47343620 | 377052063 | 316420937 | 54.37 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 693474000 | 0 | 0 | 693474000 | 363765557 | 47343620 | 377052063 | 316421937 | |
| GH 02 | | Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed | | | | | | | | |
| V | P | 908000 | 0 | 0 | 908000 | 908000 | | | 908000 | .00 |
| Total | 02 | 908000 | 0 | 0 | 908000 | 908000 | 0 | 0 | 908000 | |
| GH 05 | | Rajasthan Public Service Guarantee Commission - Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 06 | | Innovative/Novel schemes for secretariat employees - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 694385000 | 0 | 0 | 694385000 | 364676557 | 47343620 | 377052063 | 317332937 | |
| SH 03 | | Organise and Method Department and Times - Committed | | | | | | | | |
| V | P | 75200000 | 0 | 0 | 75200000 | 36686906 | 4862580 | 43375674 | 31824326 | 57.68 |
| Total | 03 | 75200000 | 0 | 0 | 75200000 | 36686906 | 4862580 | 43375674 | 31824326 | |
| SH 04 | | Finance Department - Committed | | | | | | | | |
| V | P | 391703000 | 0 | 0 | 391703000 | 191571020 | 27446950 | 227578930 | 164124070 | 58.10 |
| Total | 04 | 391703000 | 0 | 0 | 391703000 | 191571020 | 27446950 | 227578930 | 164124070 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2052 | Secretariat- General Services | | | | | | | | | |
| MI 090 | Secretariat | | | | | | | | | |
| SH 05 | Home Department - Committed | | | | | | | | | |
| V | P | 113750000 | 0 | 0 | 113750000 | 56905114 | 8275365 | 65120251 | 48629749 | 57.25 |
| Total | 05 | 113750000 | 0 | 0 | 113750000 | 56905114 | 8275365 | 65120251 | 48629749 | |
| SH 06 | Revenue Department and Devsthan Department - Committed | | | | | | | | | |
| V | P | 100550000 | 0 | 0 | 100550000 | 48265488 | 6970827 | 59255339 | 41294661 | 58.93 |
| Total | 06 | 100550000 | 0 | 0 | 100550000 | 48265488 | 6970827 | 59255339 | 41294661 | |
| SH 07 | Law Department - Committed | | | | | | | | | |
| V | P | 144604000 | 0 | 0 | 144604000 | 70110049 | 9781120 | 84275071 | 60328929 | 58.28 |
| Total | 07 | 144604000 | 0 | 0 | 144604000 | 70110049 | 9781120 | 84275071 | 60328929 | |
| SH 08 | Departmental Enquiry Department - Committed | | | | | | | | | |
| V | P | 47200000 | 0 | 0 | 47200000 | 34061159 | 2179091 | 15317932 | 31882068 | 32.45 |
| Total | 08 | 47200000 | 0 | 0 | 47200000 | 34061159 | 2179091 | 15317932 | 31882068 | |
| SH 09 | Public Grievances Redressal Department and Sugam Centre - Committed | | | | | | | | | |
| V | P | 26900000 | 0 | 0 | 26900000 | 14747823 | 1602875 | 13755052 | 13144948 | 51.13 |
| Total | 09 | 26900000 | 0 | 0 | 26900000 | 14747823 | 1602875 | 13755052 | 13144948 | |
| SH 10 | Public Works Department - Committed | | | | | | | | | |
| V | P | 21800000 | 0 | 0 | 21800000 | 12162814 | 1201486 | 10838672 | 10961328 | 49.72 |
| Total | 10 | 21800000 | 0 | 0 | 21800000 | 12162814 | 1201486 | 10838672 | 10961328 | |
| SH 11 | State Finance Commission - Committed | | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | .00 |
| Total | 11 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| SH 13 | Justice Department - Committed | | | | | | | | | |
| V | P | 10025000 | 0 | 0 | 10025000 | 4274661 | 1005129 | 6755468 | 3269532 | 67.39 |
| Total | 13 | 10025000 | 0 | 0 | 10025000 | 4274661 | 1005129 | 6755468 | 3269532 | |
| Total | 090 | 2233310000 | 0 | 0 | 2233310000 | 1166179780 | 147691376 | 1214821596 | 1018488404 | |
| MI 911 | Deduct - Recoveries of Overpayments | | | | | | | | | |
| SH 01 | Recovery of Secretariat | | | | | | | | | |
| V | P | | | | | 112295 | -14325 | -126620 | 126620 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 112295 | -14325 | -126620 | 126620 | |
| SH 02 | KKKK | | | | | | | | | |
| V | P | | | | | 135373 | -2693 | -138066 | 138066 | .00 |
| Total | 02 | 0 | 0 | 0 | 0 | 135373 | -2693 | -138066 | 138066 | |
| Total | 911 | 0 | 0 | 0 | 0 | 247668 | -17018 | -264686 | 264686 | |
| Total | 2052 | 2233310000 | 0 | 0 | 2233310000 | 1166427448 | 147674358 | 1214556910 | 1018753090 | |
| MH 2251 | Secretariat- Social Services | | | | | | | | | |
| MI 090 | Secretariat | | | | | | | | | |
| SH 01 | Education Department, Art and Culture - Committed | | | | | | | | | |
| V | P | 139000000 | 0 | 0 | 139000000 | 72470872 | 9147863 | 75676991 | 63323009 | 54.44 |
| Total | 01 | 139000000 | 0 | 0 | 139000000 | 72470872 | 9147863 | 75676991 | 63323009 | |

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| | | O | S | R | T | | | | | |
| MH 2251 | Secretariat- Social Services | | | | | | | | | |
| MI 090 | Secretariat | | | | | | | | | |
| SH 02 | Medical, Public Health Department and Ayurveda - Committed | | | | | | | | | |
| V | P | 105700000 | 0 | 0 | 105700000 | 53615156 | 8610319 | 60695163 | 45004837 | 57.42 |
| Total | 02 | 105700000 | 0 | 0 | 105700000 | 53615156 | 8610319 | 60695163 | 45004837 | |
| SH 03 | Town Planning Department - Committed | | | | | | | | | |
| V | P | 41250000 | 0 | 0 | 41250000 | 19150065 | 2725975 | 24825910 | 16424090 | 60.18 |
| Total | 03 | 41250000 | 0 | 0 | 41250000 | 19150065 | 2725975 | 24825910 | 16424090 | |
| SH 04 | Social Justice and Empowerment Department, Woman and Child Development and Tribal Area Development - Committed | | | | | | | | | |
| V | P | 34600000 | 0 | 0 | 34600000 | 20901762 | 1752813 | 15451051 | 19148949 | 44.66 |
| Total | 04 | 34600000 | 0 | 0 | 34600000 | 20901762 | 1752813 | 15451051 | 19148949 | |
| SH 05 | Scientific Services and Research - Committed | | | | | | | | | |
| V | P | 10650000 | 0 | 0 | 10650000 | 7672673 | 504583 | 3481910 | 7168090 | 32.69 |
| Total | 05 | 10650000 | 0 | 0 | 10650000 | 7672673 | 504583 | 3481910 | 7168090 | |
| SH 06 | Food Department - Committed | | | | | | | | | |
| V | P | 5200000 | 0 | 0 | 5200000 | 2850953 | 215924 | 2564971 | 2635029 | 49.33 |
| Total | 06 | 5200000 | 0 | 0 | 5200000 | 2850953 | 215924 | 2564971 | 2635029 | |
| SH 07 | Labour and Employment Department - Committed | | | | | | | | | |
| V | P | 15850000 | 0 | 0 | 15850000 | 8300448 | 982052 | 8531604 | 7318396 | 53.83 |
| Total | 07 | 15850000 | 0 | 0 | 15850000 | 8300448 | 982052 | 8531604 | 7318396 | |
| Total | 090 | 352250000 | 0 | 0 | 352250000 | 184961929 | 23939529 | 191227600 | 161022400 | |
| Total | 2251 | 352250000 | 0 | 0 | 352250000 | 184961929 | 23939529 | 191227600 | 161022400 | |
| MH 3451 | Secretariat- Economic Services | | | | | | | | | |
| MI 090 | Secretariat | | | | | | | | | |
| SH 01 | State level Planning Machinery | | | | | | | | | |
| GH 01 | State Level Planning Machinery | | | | | | | | | |
| V | P | 10283000 | 0 | 0 | 10283000 | 5803136 | 589411 | 5069275 | 5213725 | 49.30 |
| Total | 01 | 10283000 | 0 | 0 | 10283000 | 5803136 | 589411 | 5069275 | 5213725 | |
| GH 02 | Project Monitoring Unit | | | | | | | | | |
| V | P | 1098000 | 0 | 0 | 1098000 | 784652 | 56909 | 370257 | 727743 | 33.72 |
| Total | 02 | 1098000 | 0 | 0 | 1098000 | 784652 | 56909 | 370257 | 727743 | |
| GH 03 | For implementation of 20 Points Programme | | | | | | | | | |
| V | P | 5500000 | 0 | 0 | 5500000 | 4379342 | 0 | 1120658 | 4379342 | 20.38 |
| Total | 03 | 5500000 | 0 | 0 | 5500000 | 4379342 | 0 | 1120658 | 4379342 | |
| GH 08 | Chief Minister Advisory Council, Rajasthan | | | | | | | | | |
| V | P | 23062000 | 0 | 0 | 23062000 | 14776705 | 1037099 | 9322394 | 13739606 | 40.42 |
| Total | 08 | 23062000 | 0 | 0 | 23062000 | 14776705 | 1037099 | 9322394 | 13739606 | |
| GH 10 | State level Planning Machinery | | | | | | | | | |
| V | P | 108226000 | 0 | 0 | 108226000 | 57379687 | 6611753 | 57458066 | 50767934 | 53.09 |
| Total | 10 | 108226000 | 0 | 0 | 108226000 | 57379687 | 6611753 | 57458066 | 50767934 | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 003 SECRETARIAT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3451 | | Secretariat- Economic Services | | | | | | | | |
| MI 090 | | Secretariat | | | | | | | | |
| SH 01 | | State level Planning Machinery | | | | | | | | |
| Total | 01 | 148169000 | 0 | 0 | 148169000 | 83123522 | 8295172 | 73340650 | 74828350 | |
| SH 02 | | Mineral Department - Committed | | | | | | | | |
| V P | | 22300000 | 0 | 0 | 22300000 | 10991246 | 1691307 | 13000061 | 9299939 | 58.30 |
| Total | 02 | 22300000 | 0 | 0 | 22300000 | 10991246 | 1691307 | 13000061 | 9299939 | |
| SH 03 | | Industries Department | | | | | | | | |
| GH 01 | | Industries Department and Small Industries - committed | | | | | | | | |
| V P | | 27750000 | 0 | 0 | 27750000 | 13680693 | 1657239 | 15726546 | 12023454 | 56.67 |
| Total | 01 | 27750000 | 0 | 0 | 27750000 | 13680693 | 1657239 | 15726546 | 12023454 | |
| GH 02 | | Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed | | | | | | | | |
| V P | | 7000 | 0 | 0 | 7000 | 7000 | | | 7000 | .00 |
| Total | 02 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| Total | 03 | 27757000 | 0 | 0 | 27757000 | 13687693 | 1657239 | 15726546 | 12030454 | |
| SH 04 | | Water Resources and Ground Water Department - Committed | | | | | | | | |
| V P | | 28050000 | 0 | 0 | 28050000 | 15149673 | 1745219 | 14645546 | 13404454 | 52.21 |
| Total | 04 | 28050000 | 0 | 0 | 28050000 | 15149673 | 1745219 | 14645546 | 13404454 | |
| SH 05 | | Energy Department - Committed | | | | | | | | |
| V P | | 15050000 | 0 | 0 | 15050000 | 6127251 | 1028010 | 9950759 | 5099241 | 66.12 |
| Total | 05 | 15050000 | 0 | 0 | 15050000 | 6127251 | 1028010 | 9950759 | 5099241 | |
| SH 06 | | Planning Department - Committed | | | | | | | | |
| V P | | 29850000 | 0 | 0 | 29850000 | 17511849 | 2271994 | 14610145 | 15239855 | 48.95 |
| Total | 06 | 29850000 | 0 | 0 | 29850000 | 17511849 | 2271994 | 14610145 | 15239855 | |
| SH 07 | | Agriculture cum Cooperative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed | | | | | | | | |
| V P | | 114000000 | 0 | 0 | 114000000 | 58080693 | 8190999 | 64110306 | 49889694 | 56.24 |
| Total | 07 | 114000000 | 0 | 0 | 114000000 | 58080693 | 8190999 | 64110306 | 49889694 | |
| SH 08 | | Forest Department - Committed | | | | | | | | |
| V P | | 38050000 | 0 | 0 | 38050000 | 19205158 | 2236797 | 21081639 | 16968361 | 55.41 |
| Total | 08 | 38050000 | 0 | 0 | 38050000 | 19205158 | 2236797 | 21081639 | 16968361 | |
| SH 09 | | Transport Department - Committed | | | | | | | | |
| V P | | 8250000 | 0 | 0 | 8250000 | 3107782 | 715770 | 5857988 | 2392012 | 71.01 |
| Total | 09 | 8250000 | 0 | 0 | 8250000 | 3107782 | 715770 | 5857988 | 2392012 | |
| SH 10 | | State level Command Area Development (CAD) | | | | | | | | |
| GH 01 | | State Level Command Area Development (CAD) | | | | | | | | |
| V P | | 15594000 | 0 | 0 | 15594000 | 7204909 | 1095518 | 9484609 | 6109391 | 60.82 |
| Total | 01 | 15594000 | 0 | 0 | 15594000 | 7204909 | 1095518 | 9484609 | 6109391 | |
| Total | 10 | 15594000 | 0 | 0 | 15594000 | 7204909 | 1095518 | 9484609 | 6109391 | |
| SH 11 | | State Enterprises Department - Committed | | | | | | | | |
| V P | | 4550000 | 0 | 0 | 4550000 | 2213753 | 334450 | 2670697 | 1879303 | 58.70 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 003 SECRETARIAT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3451 | Secretariat- Economic Services | | | | | | | | |
| MI | 090 | Secretariat | | | | | | | | |
| SH | 11 | State Enterprises Department - Committed | | | | | | | | |
| Total | 11 | 4550000 | 0 | 0 | 4550000 | 2213753 | 334450 | 2670697 | 1879303 | |
| Total | 090 | 451620000 | 0 | 0 | 451620000 | 236403529 | 29262475 | 244478946 | 207141054 | |
| MI | 102 | District Planning Machinery | | | | | | | | |
| SH | 03 | District Poverty Mitigating Project under World Bank Assistance-expenditure for second phase | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 797 | Transfers to/ from Reserve Fund/ Deposit Account | | | | | | | | |
| SH | 01 | Through the Planning Department | | | | | | | | |
| GH | 02 | Transfer to 8229-200(08) R.I.P.D.F. | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Through the Department of Personnel | | | | | | | | |
| GH | 01 | Transfer to Rajasthan Development and Poverty Mitigating Fund | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 797 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 911 | Deduct Recovery of Over Payment | | | | | | | | |
| SH | 01 | Recovery of Secretariat | | | | | | | | |
| V | P | | | | | 34601 | | -34601 | 34601 | |
| Total | 01 | 0 | 0 | 0 | 0 | 34601 | 0 | -34601 | 34601 | |
| Total | 911 | 0 | 0 | 0 | 0 | 34601 | 0 | -34601 | 34601 | |
| Total | 3451 | 451623000 | 0 | 0 | 451623000 | 236441130 | 29262475 | 244444345 | 207178655 | |
| Total | 003 | 3037183000 | 0 | 0 | 3037183000 | 1587830507 | 200876362 | 1650228855 | 1386954145 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 004 DISTRICT ADMINISTRATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2053 | District Administration | | | | | | | | |
| MI | 093 | District Establishments | | | | | | | | |
| SH | 01 | Collectorate Offices | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 004 DISTRICT ADMINISTRATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2053 | District Administration | | | | | | | | |
| MI | 093 | District Establishments | | | | | | | | |
| SH | 01 | Collectorate Offices | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 45000000 | | 45000000 | .00 | |
| Total | 01 | 45000000 | 0 | 0 | 45000000 | 45000000 | 0 | 45000000 | | |
| SH | 02 | Magistrate - Committed | | | | | | | | |
| V | P | 153490000 | 0 | 0 | 153490000 | 67021402 | 11869581 | 98338179 | 55151821 | 64.07 |
| Total | 02 | 153490000 | 0 | 0 | 153490000 | 67021402 | 11869581 | 98338179 | 55151821 | |
| SH | 03 | Collectorate Offices | | | | | | | | |
| GH | 01 | Establishment Expenditure - Committed | | | | | | | | |
| V | P | 1203123000 | 0 | 0 | 1203123000 | 522636784 | 91964419 | 772450635 | 430672365 | 64.20 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1203124000 | 0 | 0 | 1203124000 | 522637784 | 91964419 | 772450635 | 430673365 | |
| Total | 03 | 1203124000 | 0 | 0 | 1203124000 | 522637784 | 91964419 | 772450635 | 430673365 | |
| Total | 093 | 1401614000 | 0 | 0 | 1401614000 | 634659186 | 103834000 | 870788814 | 530825186 | |
| MI | 094 | Other Establishments | | | | | | | | |
| SH | 01 | Sub-divisional Establishments - Committed | | | | | | | | |
| V | P | 903902000 | 0 | 0 | 903902000 | 461831673 | 61048965 | 503119292 | 400782708 | 55.66 |
| Total | 01 | 903902000 | 0 | 0 | 903902000 | 461831673 | 61048965 | 503119292 | 400782708 | |
| SH | 02 | Tehsil Offices - Committed | | | | | | | | |
| V | P | 2832922000 | 0 | 0 | 2832922000 | 1397049031 | 187871490 | 1623744459 | 1209177541 | 57.32 |
| C | P | 1000 | 0 | 0 | 1000 | -295000 | | 296000 | -295000 | 29600.00 |
| Total | 02 | 2832923000 | 0 | 0 | 2832923000 | 1396754031 | 187871490 | 1624040459 | 1208882541 | |
| Total | 094 | 3736825000 | 0 | 0 | 3736825000 | 1858585704 | 248920455 | 2127159751 | 1609665249 | |
| MI | 101 | Commissioners | | | | | | | | |
| SH | 01 | Commissioner | | | | | | | | |
| GH | 01 | Establishment Expenditure - Committed | | | | | | | | |
| V | P | 148359000 | 0 | 0 | 148359000 | 71678518 | 10530252 | 87210734 | 61148266 | 58.78 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 148360000 | 0 | 0 | 148360000 | 71679518 | 10530252 | 87210734 | 61149266 | |
| Total | 01 | 148360000 | 0 | 0 | 148360000 | 71679518 | 10530252 | 87210734 | 61149266 | |
| Total | 101 | 148360000 | 0 | 0 | 148360000 | 71679518 | 10530252 | 87210734 | 61149266 | |
| MI | 800 | Other Expenditure | | | | | | | | |
| SH | 01 | Pay and allowances of executioner staff - Committed | | | | | | | | |
| V | P | 502000 | 0 | 0 | 502000 | 502000 | | | 502000 | .00 |
| Total | 01 | 502000 | 0 | 0 | 502000 | 502000 | 0 | 0 | 502000 | |
| SH | 03 | Good governance system - Committed | | | | | | | | |
| V | P | 44048000 | 0 | 0 | 44048000 | 24078574 | 2946765 | 22916191 | 21131809 | 52.03 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 44049000 | 0 | 0 | 44049000 | 24079574 | 2946765 | 22916191 | 21132809 | |
| Total | 800 | 44551000 | 0 | 0 | 44551000 | 24581574 | 2946765 | 22916191 | 21634809 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|---|---|------------|---|---|---|--|---|
| Grant Number: | | 004 DISTRICT ADMINISTRATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2053 | District Administration | | | | | | | | |
| MI | 911 | Deduct - Recoveries of Overpayments | | | | | | | | |
| SH | 01 | Recovery of District Administration and Subordinated Offices | | | | | | | | |
| V | P | | | | | 571743 | -64752 | -636495 | 636495 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 571743 | -64752 | -636495 | 636495 | |
| Total | 911 | 0 | 0 | 0 | 0 | 571743 | -64752 | -636495 | 636495 | |
| Total | 2053 | 5331350000 | 0 | 0 | 5331350000 | 2590077725 | 366166720 | 3107438995 | 2223911005 | |
| Total | 004 | 5331350000 | 0 | 0 | 5331350000 | 2590077725 | 366166720 | 3107438995 | 2223911005 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 005 ADMINISTRATIVE SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2051 | Public Service Commission | | | | | | | | |
| MI | 103 | Staff Selection Commission | | | | | | | | |
| SH | 01 | Rajasthan Subordinate and Ministerial Staff Selection Board-Committed | | | | | | | | |
| V | P | 170757000 | 0 | 0 | 170757000 | 91014091 | 5684774 | 85427683 | 85329317 | 50.03 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 170758000 | 0 | 0 | 170758000 | 91015091 | 5684774 | 85427683 | 85330317 | |
| Total | 103 | 170758000 | 0 | 0 | 170758000 | 91015091 | 5684774 | 85427683 | 85330317 | |
| Total | 2051 | 170758000 | 0 | 0 | 170758000 | 91015091 | 5684774 | 85427683 | 85330317 | |
| MH | 2052 | Secretariat- General Services | | | | | | | | |
| MI | 092 | Other Offices | | | | | | | | |
| SH | 01 | Rajasthan Civil Services Appellate Tribunal - Committed | | | | | | | | |
| V | P | 43526000 | 0 | 0 | 43526000 | 21757904 | 2851541 | 24619637 | 18906363 | 56.56 |
| Total | 01 | 43526000 | 0 | 0 | 43526000 | 21757904 | 2851541 | 24619637 | 18906363 | |
| Total | 092 | 43526000 | 0 | 0 | 43526000 | 21757904 | 2851541 | 24619637 | 18906363 | |
| Total | 2052 | 43526000 | 0 | 0 | 43526000 | 21757904 | 2851541 | 24619637 | 18906363 | |
| MH | 2062 | Vigilance | | | | | | | | |
| MI | 103 | Lokayukta / Up- Lokayukta | | | | | | | | |
| SH | 01 | Lokayukta Secretariat-Committed | | | | | | | | |
| V | P | 102084000 | 0 | 0 | 102084000 | 50497033 | 4424450 | 56011417 | 46072583 | 54.87 |
| Total | 01 | 102084000 | 0 | 0 | 102084000 | 50497033 | 4424450 | 56011417 | 46072583 | |
| Total | 103 | 102084000 | 0 | 0 | 102084000 | 50497033 | 4424450 | 56011417 | 46072583 | |
| Total | 2062 | 102084000 | 0 | 0 | 102084000 | 50497033 | 4424450 | 56011417 | 46072583 | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 005 ADMINISTRATIVE SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur | | | | | | | | |
| GH | 02 | Firm Training-Committed | | | | | | | | |
| V | P | 163400000 | 0 | 0 | 163400000 | 133247016 | 11633113 | 41786097 | 121613903 | 25.57 |
| Total | 02 | 163400000 | 0 | 0 | 163400000 | 133247016 | 11633113 | 41786097 | 121613903 | |
| GH | 04 | Training to Indian Administrative Service Probationers-Committed | | | | | | | | |
| V | P | 12650000 | 0 | 0 | 12650000 | 4830785 | 719296 | 8538511 | 4111489 | 67.50 |
| Total | 04 | 12650000 | 0 | 0 | 12650000 | 4830785 | 719296 | 8538511 | 4111489 | |
| GH | 05 | Hostel maintenance-Committed | | | | | | | | |
| V | P | 673000 | 0 | 0 | 673000 | -1407888 | 46710 | 2127598 | -1454598 | 316.14 |
| Total | 05 | 673000 | 0 | 0 | 673000 | -1407888 | 46710 | 2127598 | -1454598 | |
| GH | 06 | Centre for Good Governance-Committed | | | | | | | | |
| V | P | 5209000 | 0 | 0 | 5209000 | 4167000 | | 1042000 | 4167000 | 20.00 |
| Total | 06 | 5209000 | 0 | 0 | 5209000 | 4167000 | 0 | 1042000 | 4167000 | |
| GH | 07 | Corpus Fund (HCM, RIPA) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 08 | Operation and Administration -Committed | | | | | | | | |
| V | P | 210262000 | 0 | 0 | 210262000 | 106800277 | 14444830 | 117906553 | 92355447 | 56.08 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 210263000 | 0 | 0 | 210263000 | 106801277 | 14444830 | 117906553 | 92356447 | |
| Total | 01 | 392196000 | 0 | 0 | 392196000 | 247639190 | 26843949 | 171400759 | 220795241 | |
| Total | 003 | 392196000 | 0 | 0 | 392196000 | 247639190 | 26843949 | 171400759 | 220795241 | |
| MI | 105 | Special Commission of Enquiry | | | | | | | | |
| SH | 10 | Special Investigation Commission (Through the Home Department)-Committed | | | | | | | | |
| V | P | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 10 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 105 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| MI | 114 | Purchase and Maintenance of transport | | | | | | | | |
| SH | 01 | State Garage and Automobile Department-Committed | | | | | | | | |
| V | P | 560681000 | 0 | 0 | 560681000 | 306782077 | 48948772 | 302847695 | 257833305 | 54.01 |
| C | P | 146000 | 0 | 0 | 146000 | -241939 | | 387939 | -241939 | 265.71 |
| Total | 01 | 560827000 | 0 | 0 | 560827000 | 306540138 | 48948772 | 303235634 | 257591366 | |
| SH | 02 | Collection of vehicles-Committed | | | | | | | | |
| V | P | 410542000 | 0 | 0 | 410542000 | 231377653 | 66285937 | 245450284 | 165091716 | 59.79 |
| Total | 02 | 410542000 | 0 | 0 | 410542000 | 231377653 | 66285937 | 245450284 | 165091716 | |
| SH | 05 | Aeroplane /Helicopter on hire-Committed | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 120593360 | 7164075 | 86570715 | 113429285 | 43.29 |
| Total | 05 | 200000000 | 0 | 0 | 200000000 | 120593360 | 7164075 | 86570715 | 113429285 | |
| SH | 06 | Civil Aviation Directorate | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 005 ADMINISTRATIVE SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 114 | Purchase and Maintenance of transport | | | | | | | | |
| SH | 06 | Civil Aviation Directorate | | | | | | | | |
| GH | 01 | Civil Aviation Directorate-Committed | | | | | | | | |
| V | P | 167425000 | 0 | 0 | 167425000 | 67791866 | 6370087 | 106003221 | 61421779 | 63.31 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 167426000 | 0 | 0 | 167426000 | 67792866 | 6370087 | 106003221 | 61422779 | |
| Total | 06 | 167426000 | 0 | 0 | 167426000 | 67792866 | 6370087 | 106003221 | 61422779 | |
| Total | 114 | 1338795000 | 0 | 0 | 1338795000 | 726304017 | 128768871 | 741259854 | 597535146 | |
| MI | 115 | Guest Houses, Government Hostels etc. | | | | | | | | |
| SH | 01 | Expenses on State Guests-Committed | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 25494139 | 3671432 | 13177293 | 21822707 | 37.65 |
| Total | 01 | 35000000 | 0 | 0 | 35000000 | 25494139 | 3671432 | 13177293 | 21822707 | |
| SH | 03 | Circuit House | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Dak Bungalow and Rest House-Committed | | | | | | | | |
| V | P | 21580000 | 0 | 0 | 21580000 | 12736169 | 1557011 | 10400842 | 11179158 | 48.20 |
| Total | 05 | 21580000 | 0 | 0 | 21580000 | 12736169 | 1557011 | 10400842 | 11179158 | |
| SH | 07 | State Community Centre, Gandhi Nagar, Jaipur-Committed | | | | | | | | |
| V | P | 1700000 | 0 | 0 | 1700000 | 965865 | 102951 | 837086 | 862914 | 49.24 |
| Total | 07 | 1700000 | 0 | 0 | 1700000 | 965865 | 102951 | 837086 | 862914 | |
| SH | 08 | Rajasthan Bhawan Vashi, Navi Mumbai-Committed | | | | | | | | |
| V | P | 34800000 | 0 | 0 | 34800000 | 20458908 | 1081338 | 15422430 | 19377570 | 44.32 |
| Total | 08 | 34800000 | 0 | 0 | 34800000 | 20458908 | 1081338 | 15422430 | 19377570 | |
| SH | 09 | Circuit House | | | | | | | | |
| GH | 01 | Rest House Rajasthan-Committed | | | | | | | | |
| V | P | 449502000 | 0 | 0 | 449502000 | 230092395 | 29975456 | 249385061 | 200116939 | 55.48 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 449503000 | 0 | 0 | 449503000 | 230093395 | 29975456 | 249385061 | 200117939 | |
| Total | 09 | 449503000 | 0 | 0 | 449503000 | 230093395 | 29975456 | 249385061 | 200117939 | |
| SH | 10 | Rajasthan Bhawan ,New Delhi | | | | | | | | |
| GH | 01 | Rajasthan Bhawan ,New Delhi-Committed | | | | | | | | |
| V | P | 71051000 | 0 | 0 | 71051000 | 29395640 | 7101088 | 48756448 | 22294552 | 68.62 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 71052000 | 0 | 0 | 71052000 | 29396640 | 7101088 | 48756448 | 22295552 | |
| Total | 10 | 71052000 | 0 | 0 | 71052000 | 29396640 | 7101088 | 48756448 | 22295552 | |
| SH | 11 | Jodhpur House, New Delhi | | | | | | | | |
| GH | 01 | Jodhpur House, New Delhi-Committed | | | | | | | | |
| V | P | 20186000 | 0 | 0 | 20186000 | 13598444 | 1172191 | 7759747 | 12426253 | 38.44 |
| Total | 01 | 20186000 | 0 | 0 | 20186000 | 13598444 | 1172191 | 7759747 | 12426253 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 005 ADMINISTRATIVE SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 115 | Guest Houses, Government Hostels etc. | | | | | | | | |
| SH | 11 | Jodhpur House, New Delhi | | | | | | | | |
| Total | 11 | 20186000 | 0 | 0 | 20186000 | 13598444 | 1172191 | 7759747 | 12426253 | |
| SH | 12 | Chanakyapuri New Delhi Guest House, | | | | | | | | |
| GH | 01 | Chanakyapuri New Delhi Guest House-Committed | | | | | | | | |
| V | P | 37622000 | 0 | 0 | 37622000 | 23153179 | 1044877 | 15513698 | 22108302 | 41.24 |
| Total | 01 | 37622000 | 0 | 0 | 37622000 | 23153179 | 1044877 | 15513698 | 22108302 | |
| Total | 12 | 37622000 | 0 | 0 | 37622000 | 23153179 | 1044877 | 15513698 | 22108302 | |
| Total | 115 | 671444000 | 0 | 0 | 671444000 | 355897739 | 45706344 | 361252605 | 310191395 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Assistance for free travelling to Members of Parliament of Rajasthan from Rajasthan State Road Transport Services | | | | | | | | |
| GH | 01 | Through the Transport Department | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 459525 | 47757 | 188232 | 411768 | 31.37 |
| Total | 01 | 600000 | 0 | 0 | 600000 | 459525 | 47757 | 188232 | 411768 | |
| Total | 03 | 600000 | 0 | 0 | 600000 | 459525 | 47757 | 188232 | 411768 | |
| Total | 800 | 600000 | 0 | 0 | 600000 | 459525 | 47757 | 188232 | 411768 | |
| Total | 2070 | 2403041000 | 0 | 0 | 2403041000 | 1330306471 | 201366921 | 1274101450 | 1128939550 | |
| MH | 4070 | Capital Outlay on Other Administrative Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Civil Aviation Directorate | | | | | | | | |
| GH | 01 | Helicopter/Aeroplane related expenditure | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4070 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 005 | 2719410000 | 0 | 0 | 2719410000 | 1493577499 | 214327686 | 1440160187 | 1279249813 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 006 Adminstration of Justice | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2014 | Administration of Justice | | | | | | | | |
| MI | 102 | High Courts | | | | | | | | |
| SH | 01 | High Court Administration-Committed | | | | | | | | |
| C | P | 1591857000 | 0 | 0 | 1591857000 | 859377523.58 | 206654214 | 939133690.42 | 652723309.58 | 59.00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 006 Administration of Justice | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2014 | Administration of Justice | | | | | | | | |
| MI | 102 | High Courts | | | | | | | | |
| SH | 01 | High Court Administration-Committed | | | | | | | | |
| Total | 01 | 1591857000 | 0 | 0 | 1591857000 | 859377523.58 | 206654214 | 939133690.42 | 652723309.58 | |
| Total | 102 | 1591857000 | 0 | 0 | 1591857000 | 859377523.58 | 206654214 | 939133690.42 | 652723309.58 | |
| MI | 105 | Civil and Session Courts | | | | | | | | |
| SH | 01 | District and Additional District Judges Courts | | | | | | | | |
| V | P | 40745000 | 0 | 0 | 40745000 | 39089416 | | 1655584 | 39089416 | 4.06 |
| V | C | 64475000 | 0 | 0 | 64475000 | 48986006 | 480595 | 15969589 | 48505411 | 24.77 |
| Total | 01 | 105220000 | 0 | 0 | 105220000 | 88075422 | 480595 | 17625173 | 87594827 | |
| SH | 02 | Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed | | | | | | | | |
| V | P | 1955883000 | 0 | 0 | 1955883000 | 1024241463 | 126777027 | 1058418564 | 897464436 | 54.11 |
| Total | 02 | 1955883000 | 0 | 0 | 1955883000 | 1024241463 | 126777027 | 1058418564 | 897464436 | |
| SH | 03 | Courts of Muncif and Judicial Magistrates-Committed | | | | | | | | |
| V | P | 1940875000 | 0 | 0 | 1940875000 | 1034259880 | 123430129 | 1030045249 | 910829751 | 53.07 |
| Total | 03 | 1940875000 | 0 | 0 | 1940875000 | 1034259880 | 123430129 | 1030045249 | 910829751 | |
| SH | 04 | Special Mobile Courts for security of Civil Rights-Committed | | | | | | | | |
| V | P | 31006000 | 0 | 0 | 31006000 | 15097521 | 2146155 | 18054634 | 12951366 | 58.23 |
| Total | 04 | 31006000 | 0 | 0 | 31006000 | 15097521 | 2146155 | 18054634 | 12951366 | |
| SH | 06 | Designated Courts through the Law Department-Committed | | | | | | | | |
| V | P | 9263000 | 0 | 0 | 9263000 | 5383974 | 593348 | 4472374 | 4790626 | 48.28 |
| Total | 06 | 9263000 | 0 | 0 | 9263000 | 5383974 | 593348 | 4472374 | 4790626 | |
| SH | 07 | Special Courts for dacoity effected areas-Committed | | | | | | | | |
| V | P | 16944000 | 0 | 0 | 16944000 | 10619131 | 940609 | 7265478 | 9678522 | 42.88 |
| Total | 07 | 16944000 | 0 | 0 | 16944000 | 10619131 | 940609 | 7265478 | 9678522 | |
| SH | 08 | Special Courts for Sati Nivaran through the Law Department-Committed | | | | | | | | |
| V | P | 9158000 | 0 | 0 | 9158000 | 5140957 | 456811 | 4473854 | 4684146 | 48.85 |
| Total | 08 | 9158000 | 0 | 0 | 9158000 | 5140957 | 456811 | 4473854 | 4684146 | |
| SH | 09 | Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed | | | | | | | | |
| V | P | 203788000 | 0 | 0 | 203788000 | 111513846 | 12905816 | 105179970 | 98608030 | 51.61 |
| Total | 09 | 203788000 | 0 | 0 | 203788000 | 111513846 | 12905816 | 105179970 | 98608030 | |
| SH | 11 | Special Courts for Narcotic Drugs and Psychotopic Substances (N. D. P. S.) cases-Committed | | | | | | | | |
| V | P | 87008000 | 0 | 0 | 87008000 | 50083096 | 5512493 | 42437397 | 44570603 | 48.77 |
| Total | 11 | 87008000 | 0 | 0 | 87008000 | 50083096 | 5512493 | 42437397 | 44570603 | |
| SH | 15 | Court under Negotiable Instrument (N. I.) Act-Committed | | | | | | | | |
| V | P | 338466000 | 0 | 0 | 338466000 | 176815040 | 23560653 | 185211613 | 153254387 | 54.72 |
| Total | 15 | 338466000 | 0 | 0 | 338466000 | 176815040 | 23560653 | 185211613 | 153254387 | |
| SH | 16 | Special Courts for bomb blast cases-Committed | | | | | | | | |
| V | P | 9207000 | 0 | 0 | 9207000 | 4920610 | 561940 | 4848330 | 4358670 | 52.66 |
| Total | 16 | 9207000 | 0 | 0 | 9207000 | 4920610 | 561940 | 4848330 | 4358670 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 006 Administration of Justice | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2014 | | Administration of Justice | | | | | | | | |
| MI 105 | | Civil and Session Courts | | | | | | | | |
| SH 17 | | Village Court | | | | | | | | |
| V | P | 147228000 | 0 | 0 | 147228000 | 78288575 | 9615858 | 78555283 | 68672717 | 53.36 |
| Total | 17 | 147228000 | 0 | 0 | 147228000 | 78288575 | 9615858 | 78555283 | 68672717 | |
| SH 19 | | District and Additional District Judges Courts | | | | | | | | |
| GH 01 | | District and Additional District Judges Courts-Committed | | | | | | | | |
| V | P | 4295763000 | 0 | 0 | 4295763000 | 2165859500 | 292194061 | 2422097561 | 1873665439 | 56.38 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 4295764000 | 0 | 0 | 4295764000 | 2165860500 | 292194061 | 2422097561 | 1873666439 | |
| Total | 19 | 4295764000 | 0 | 0 | 4295764000 | 2165860500 | 292194061 | 2422097561 | 1873666439 | |
| SH 20 | | Commercial Court-Committed | | | | | | | | |
| GH 01 | | Commercial Court-Committed | | | | | | | | |
| V | P | 93570000 | 0 | 0 | 93570000 | 64386195 | 4249385 | 33433190 | 60136810 | 35.73 |
| Total | 01 | 93570000 | 0 | 0 | 93570000 | 64386195 | 4249385 | 33433190 | 60136810 | |
| Total | 20 | 93570000 | 0 | 0 | 93570000 | 64386195 | 4249385 | 33433190 | 60136810 | |
| SH 21 | | Rajasthan Judicial Academy | | | | | | | | |
| GH 01 | | Rajasthan Judicial Academy-Committed | | | | | | | | |
| V | P | 46679000 | 0 | 0 | 46679000 | 26248896 | 3117904 | 23548008 | 23130992 | 50.45 |
| Total | 01 | 46679000 | 0 | 0 | 46679000 | 26248896 | 3117904 | 23548008 | 23130992 | |
| Total | 21 | 46679000 | 0 | 0 | 46679000 | 26248896 | 3117904 | 23548008 | 23130992 | |
| Total | 105 | 9290059000 | 0 | 0 | 9290059000 | 4860935106 | 606542784 | 5035666678 | 4254392322 | |
| MI 110 | | Administrators General and Official Trustees | | | | | | | | |
| SH 01 | | Through the Law Department | | | | | | | | |
| GH 01 | | Establishment Charge-Committed | | | | | | | | |
| V | P | 2780000 | 0 | 0 | 2780000 | 1468258 | 176460 | 1488202 | 1291798 | 53.53 |
| Total | 01 | 2780000 | 0 | 0 | 2780000 | 1468258 | 176460 | 1488202 | 1291798 | |
| Total | 01 | 2780000 | 0 | 0 | 2780000 | 1468258 | 176460 | 1488202 | 1291798 | |
| Total | 110 | 2780000 | 0 | 0 | 2780000 | 1468258 | 176460 | 1488202 | 1291798 | |
| MI 114 | | Legal Advisers and Counsels | | | | | | | | |
| SH 01 | | Through the Law Department-Committed | | | | | | | | |
| V | P | 594281000 | 0 | 0 | 594281000 | 267126825 | 47170121 | 374324296 | 219956704 | 62.99 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 594282000 | 0 | 0 | 594282000 | 267127825 | 47170121 | 374324296 | 219957704 | |
| SH 02 | | Through the Home Department | | | | | | | | |
| GH 01 | | Prosecution Staff-Committed | | | | | | | | |
| V | P | 912893000 | 0 | 0 | 912893000 | 425653357 | 70004677 | 557244320 | 355648680 | 61.04 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 912894000 | 0 | 0 | 912894000 | 425654357 | 70004677 | 557244320 | 355649680 | |
| GH 02 | | Advisory Board-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 006 Administration of Justice | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2014 | Administration of Justice | | | | | | | | |
| MI | 114 | Legal Advisers and Counsels | | | | | | | | |
| SH | 02 | Through the Home Department | | | | | | | | |
| GH | 02 | Advisory Board-Committed | | | | | | | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 912895000 | 0 | 0 | 912895000 | 425655357 | 70004677 | 557244320 | 355650680 | |
| SH | 03 | Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal- Committed | | | | | | | | |
| V | P | 812000 | 0 | 0 | 812000 | 513035 | 42000 | 340965 | 471035 | 41.99 |
| Total | 03 | 812000 | 0 | 0 | 812000 | 513035 | 42000 | 340965 | 471035 | |
| Total | 114 | 1507989000 | 0 | 0 | 1507989000 | 693296217 | 117216798 | 931909581 | 576079419 | |
| MI | 116 | State Administrative Tribunals | | | | | | | | |
| SH | 01 | Motor Accident Claims Tribunal-Committed | | | | | | | | |
| V | P | 188120000 | 0 | 0 | 188120000 | 89170343 | 12910162 | 111859819 | 76260181 | 59.46 |
| Total | 01 | 188120000 | 0 | 0 | 188120000 | 89170343 | 12910162 | 111859819 | 76260181 | |
| SH | 02 | Rant and Appeallate Tribunal | | | | | | | | |
| GH | 01 | Rant Tribunal-committed | | | | | | | | |
| V | P | 25901000 | 0 | 0 | 25901000 | 13111315 | 2232410 | 15022095 | 10878905 | 58.00 |
| Total | 01 | 25901000 | 0 | 0 | 25901000 | 13111315 | 2232410 | 15022095 | 10878905 | |
| GH | 02 | Appeallete Rant Tribunal-committed | | | | | | | | |
| V | P | 14096000 | 0 | 0 | 14096000 | 10018540 | 729985 | 4807445 | 9288555 | 34.11 |
| Total | 02 | 14096000 | 0 | 0 | 14096000 | 10018540 | 729985 | 4807445 | 9288555 | |
| Total | 02 | 39997000 | 0 | 0 | 39997000 | 23129855 | 2962395 | 19829540 | 20167460 | |
| Total | 116 | 228117000 | 0 | 0 | 228117000 | 112300198 | 15872557 | 131689359 | 96427641 | |
| MI | 117 | Family Courts | | | | | | | | |
| SH | 01 | Through the Law Department-Committed | | | | | | | | |
| V | P | 400588000 | 0 | 0 | 400588000 | 223150155 | 24899280 | 202337125 | 198250875 | 50.51 |
| Total | 01 | 400588000 | 0 | 0 | 400588000 | 223150155 | 24899280 | 202337125 | 198250875 | |
| Total | 117 | 400588000 | 0 | 0 | 400588000 | 223150155 | 24899280 | 202337125 | 198250875 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Through the Law Department | | | | | | | | |
| GH | 01 | Assistance to Rajasthan Lawyers welfare fund-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Assistance to Bar Council | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 02 | Kishore Nyay Board under Intigrated child Protection Scheme | | | | | | | | |
| GH | 01 | Through Rajasthan High Court | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | | | 7000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 006 Administration of Justice | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2014 | Administration of Justice | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Kishore Nyay Board under Intigrated child Protection Scheme | | | | | | | | |
| GH | 01 | Through Rajasthan High Court | | | | | | | | |
| V | C | 7000 | 0 | 0 | 7000 | 7000 | 112080 | 112080 | -105080 | 1601.14 |
| Total | 01 | 14000 | 0 | 0 | 14000 | 14000 | 112080 | 112080 | -98080 | |
| Total | 02 | 14000 | 0 | 0 | 14000 | 14000 | 112080 | 112080 | -98080 | |
| Total | 800 | 16000 | 0 | 0 | 16000 | 16000 | 112080 | 112080 | -96080 | |
| MI | 911 | Deduct - Recoveries of Overpayments | | | | | | | | |
| SH | 01 | Recovery of Law Department | | | | | | | | |
| V | P | | | | | 235320 | -122857 | -358177 | 358177 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 235320 | -122857 | -358177 | 358177 | |
| Total | 911 | 0 | 0 | 0 | 0 | 235320 | -122857 | -358177 | 358177 | |
| Total | 2014 | 13021406000 | 0 | 0 | 13021406000 | 6750778777.58 | 971351316 | 7241978538.42 | 5779427461.58 | |
| Total | 006 | 13021406000 | 0 | 0 | 13021406000 | 6750778777.58 | 971351316 | 7241978538.42 | 5779427461.58 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 007 ELECTIONS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2015 | Elections | | | | | | | | |
| MI | 102 | Electoral Officers | | | | | | | | |
| SH | 01 | Election Department | | | | | | | | |
| GH | 01 | Establishment Charges - Committed | | | | | | | | |
| V | P | 513295000 | 0 | 0 | 513295000 | 232348229 | 34270983 | 315217754 | 198077246 | 61.41 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 513296000 | 0 | 0 | 513296000 | 232349229 | 34270983 | 315217754 | 198078246 | |
| Total | 01 | 513296000 | 0 | 0 | 513296000 | 232349229 | 34270983 | 315217754 | 198078246 | |
| Total | 102 | 513296000 | 0 | 0 | 513296000 | 232349229 | 34270983 | 315217754 | 198078246 | |
| MI | 103 | Preparation and Printing of Electoral rolls | | | | | | | | |
| SH | 01 | Election related charges-Committed | | | | | | | | |
| V | P | 615000000 | 0 | 0 | 615000000 | 374236556 | 32407665 | 273171109 | 341828891 | 44.42 |
| Total | 01 | 615000000 | 0 | 0 | 615000000 | 374236556 | 32407665 | 273171109 | 341828891 | |
| Total | 103 | 615000000 | 0 | 0 | 615000000 | 374236556 | 32407665 | 273171109 | 341828891 | |
| MI | 104 | Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies whe | | | | | | | | |
| SH | 01 | Election related charges-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 11 | | 2019 | | | | | | |
|-------------------------|-------|---|---|-----------|-------------|---|---|---|--|---|
| Grant Number: | | 007 | | ELECTIONS | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2015 | Elections | | | | | | | | |
| MI | 104 | Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies where | | | | | | | | |
| SH | 01 | Election related charges-Committed | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 104 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 105 | Charges for conduct of elections to Parliament | | | | | | | | |
| SH | 01 | Election related charges-Committed | | | | | | | | |
| V | P | 2452700000 | 0 | 0 | 2452700000 | 34359481 | 6989978 | 2425330497 | 27369503 | 98.88 |
| Total | 01 | 2452700000 | 0 | 0 | 2452700000 | 34359481 | 6989978 | 2425330497 | 27369503 | |
| Total | 105 | 2452700000 | 0 | 0 | 2452700000 | 34359481 | 6989978 | 2425330497 | 27369503 | |
| MI | 106 | Charges for conduct of elections to State/ Union Territory Legislature | | | | | | | | |
| SH | 01 | Election related charges- Committed | | | | | | | | |
| V | P | 1963000000 | 0 | 0 | 1963000000 | 11385846 | 6043294 | 190957448 | 5342552 | 97.28 |
| Total | 01 | 1963000000 | 0 | 0 | 1963000000 | 11385846 | 6043294 | 190957448 | 5342552 | |
| Total | 106 | 1963000000 | 0 | 0 | 1963000000 | 11385846 | 6043294 | 190957448 | 5342552 | |
| MI | 108 | Issue of Photo Identity - Cards to Voters | | | | | | | | |
| SH | 01 | Election related charges-Committed | | | | | | | | |
| V | P | 1800000000 | 0 | 0 | 1800000000 | 13066561 | 438546 | 5371985 | 12628015 | 29.84 |
| Total | 01 | 1800000000 | 0 | 0 | 1800000000 | 13066561 | 438546 | 5371985 | 12628015 | |
| Total | 108 | 1800000000 | 0 | 0 | 1800000000 | 13066561 | 438546 | 5371985 | 12628015 | |
| Total | 2015 | 3795297000 | 0 | 0 | 3795297000 | 665398673 | 80150466 | 3210048793 | 585248207 | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Expenditure on Panchayat Elections | | | | | | | | |
| GH | 02 | General Election - Committed | | | | | | | | |
| V | P | 21563000000 | 0 | 0 | 21563000000 | 2148080718 | 2208572 | 10427854 | 2145872146 | .48 |
| Total | 02 | 21563000000 | 0 | 0 | 21563000000 | 2148080718 | 2208572 | 10427854 | 2145872146 | |
| Total | 01 | 21563000000 | 0 | 0 | 21563000000 | 2148080718 | 2208572 | 10427854 | 2145872146 | |
| SH | 02 | State Election Commission-Committed | | | | | | | | |
| V | P | 2304540000 | 0 | 0 | 2304540000 | 213755800 | 4004746 | 20702946 | 209751054 | 8.98 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2304550000 | 0 | 0 | 2304550000 | 213756800 | 4004746 | 20702946 | 209752054 | |
| Total | 800 | 23867550000 | 0 | 0 | 23867550000 | 2361837518 | 6213318 | 31130800 | 2355624200 | |
| Total | 2515 | 23867550000 | 0 | 0 | 23867550000 | 2361837518 | 6213318 | 31130800 | 2355624200 | |
| Total | 007 | 6182052000 | 0 | 0 | 6182052000 | 3027236191 | 86363784 | 3241179593 | 2940872407 | |
| Month & Year of Account | | 11 | | 2019 | | | | | | |
| Grant Number: | | 008 | | REVENUE | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 008 REVENUE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2029 | Land Revenue | | | | | | | | |
| MI | 102 | Survey and Settlement Operations | | | | | | | | |
| SH | 01 | Head office Staff - Committed | | | | | | | | |
| V | P | 71476000 | 0 | 0 | 71476000 | 40281707 | 4343509 | 35537802 | 35938198 | 49.72 |
| C | P | 51000 | 0 | 0 | 51000 | 1152 | | 49848 | 1152 | 97.74 |
| Total | 01 | 71527000 | 0 | 0 | 71527000 | 40282859 | 4343509 | 35587650 | 35939350 | |
| SH | 02 | District Staff - Committed | | | | | | | | |
| V | P | 469856000 | 0 | 0 | 469856000 | 277953197 | 22624158 | 214526961 | 255329039 | 45.66 |
| Total | 02 | 469856000 | 0 | 0 | 469856000 | 277953197 | 22624158 | 214526961 | 255329039 | |
| Total | 102 | 541383000 | 0 | 0 | 541383000 | 318236056 | 26967667 | 250114611 | 291268389 | |
| MI | 103 | Land Records | | | | | | | | |
| SH | 01 | Superintendence (Revenue Board) - Committed | | | | | | | | |
| V | P | 16165000 | 0 | 0 | 16165000 | 8364863 | 1242310 | 9042447 | 7122553 | 55.94 |
| Total | 01 | 16165000 | 0 | 0 | 16165000 | 8364863 | 1242310 | 9042447 | 7122553 | |
| SH | 02 | District Expenditure - Committed | | | | | | | | |
| V | P | 7243244000 | 0 | 0 | 7243244000 | 3550973825 | 507181650 | 4199451825 | 3043792175 | 57.98 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 7243245000 | 0 | 0 | 7243245000 | 3550974825 | 507181650 | 4199451825 | 3043793175 | |
| SH | 03 | Training School | | | | | | | | |
| GH | 03 | Revenue Research and Training Institute, Ajmer - Committed | | | | | | | | |
| V | P | 177267000 | 0 | 0 | 177267000 | 114988372 | 13517561 | 75796189 | 101470811 | 42.76 |
| Total | 03 | 177267000 | 0 | 0 | 177267000 | 114988372 | 13517561 | 75796189 | 101470811 | |
| Total | 03 | 177267000 | 0 | 0 | 177267000 | 114988372 | 13517561 | 75796189 | 101470811 | |
| SH | 04 | Land Record Improvement Scheme (through the Land Settlement Commissioner) | | | | | | | | |
| GH | 02 | Modernisation of Land Settlement Department (50:50) | | | | | | | | |
| V | C | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 02 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| Total | 04 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| SH | 06 | Construction and restoration of border posts - through the General Administration Department - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | National Land Record Modernisation Programme | | | | | | | | |
| V | P | 7800000 | 0 | 0 | 7800000 | 5200000 | 5200000 | 7800000 | 0 | 100.00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 7801000 | 0 | 0 | 7801000 | 5201000 | 5200000 | 7800000 | 1000 | |
| SH | 09 | Global Information System Laboratories | | | | | | | | |
| GH | 01 | Global Information System Laboratories | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 10003000 | 0 | 0 | 10003000 | 10003000 | 0 | 0 | 10003000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|--|--|
| Grant Number | | 008 REVENUE | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2029 | Land Revenue | | | | | | | | | | |
| MI | 103 | Land Records | | | | | | | | | | |
| SH | 09 | Global Information System Laboratories | | | | | | | | | | |
| Total | 09 | 10003000 | 0 | 0 | 10003000 | 10003000 | 0 | 0 | 10003000 | | | |
| Total | 103 | 7454487000 | 0 | 0 | 7454487000 | 3689538060 | 527141521 | 4292090461 | 3162396539 | | | |
| MI | 105 | Management of Ex-Zamindari Estates | | | | | | | | | | |
| SH | 01 | Head office Staff - Committed | | | | | | | | | | |
| V | P | 2173000 | 0 | 0 | 2173000 | 1270053 | 124114 | 1027061 | 1145939 | 47.26 | | |
| Total | 01 | 2173000 | 0 | 0 | 2173000 | 1270053 | 124114 | 1027061 | 1145939 | | | |
| Total | 105 | 2173000 | 0 | 0 | 2173000 | 1270053 | 124114 | 1027061 | 1145939 | | | |
| MI | 800 | Other Expenditure | | | | | | | | | | |
| SH | 01 | Agriculture Census Scheme | | | | | | | | | | |
| V | C | 28211000 | 0 | 0 | 28211000 | 18828202 | 984697 | 10367495 | 17843505 | 36.75 | | |
| Total | 01 | 28211000 | 0 | 0 | 28211000 | 18828202 | 984697 | 10367495 | 17843505 | | | |
| Total | 800 | 28211000 | 0 | 0 | 28211000 | 18828202 | 984697 | 10367495 | 17843505 | | | |
| MI | 911 | Deduct - Recoveries of Overpayments | | | | | | | | | | |
| SH | 01 | Recovery of Land Revenue Offices | | | | | | | | | | |
| V | P | | | | | 328095 | -211586 | -539681 | 539681 | .00 | | |
| Total | 01 | 0 | 0 | 0 | 0 | 328095 | -211586 | -539681 | 539681 | | | |
| Total | 911 | 0 | 0 | 0 | 0 | 328095 | -211586 | -539681 | 539681 | | | |
| Total | 2029 | 8026254000 | 0 | 0 | 8026254000 | 4028200466 | 555006413 | 4553059947 | 3473194053 | | | |
| MH | 2052 | Secretariat- General Services | | | | | | | | | | |
| MI | 099 | Board of Revenue | | | | | | | | | | |
| SH | 01 | Board and their establishment - Committed | | | | | | | | | | |
| V | P | 263073000 | 0 | 0 | 263073000 | 121640607 | 18280115 | 159712508 | 103360492 | 60.71 | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 263074000 | 0 | 0 | 263074000 | 121641607 | 18280115 | 159712508 | 103361492 | | | |
| SH | 02 | Revenue Appellate Officer - Committed | | | | | | | | | | |
| V | P | 65427000 | 0 | 0 | 65427000 | 33685998 | 4961565 | 36702567 | 28724433 | 56.10 | | |
| Total | 02 | 65427000 | 0 | 0 | 65427000 | 33685998 | 4961565 | 36702567 | 28724433 | | | |
| SH | 04 | Land Acquisition Rehabilitation and Resettlement Authority - Committed | | | | | | | | | | |
| V | P | 10702000 | 0 | 0 | 10702000 | 4209570 | 1053191 | 7545621 | 3156379 | 70.51 | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 04 | 10703000 | 0 | 0 | 10703000 | 4210570 | 1053191 | 7545621 | 3157379 | | | |
| Total | 099 | 339204000 | 0 | 0 | 339204000 | 159538175 | 24294871 | 203960696 | 135243304 | | | |
| MI | 911 | Deduct - Recoveries of Overpayments | | | | | | | | | | |
| SH | 03 | Recovery of Revenue Department | | | | | | | | | | |
| V | P | | | | | 197298 | | -197298 | 197298 | .00 | | |
| Total | 03 | 0 | 0 | 0 | 0 | 197298 | 0 | -197298 | 197298 | | | |
| Total | 911 | 0 | 0 | 0 | 0 | 197298 | 0 | -197298 | 197298 | | | |
| Total | 2052 | 339204000 | 0 | 0 | 339204000 | 159735473 | 24294871 | 203763398 | 135440602 | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|---|---|------------|---|---|---|--|---|
| Grant Number | | 008 REVENUE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| Total | 008 | 8365458000 | 0 | 0 | 8365458000 | 4187935939 | 579301284 | 4756823345 | 3608634655 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | General Direction | | | | | | | | | |
| GH 01 | Head office - Committed | | | | | | | | | |
| V | P | 336317000 | 0 | 0 | 336317000 | 168380213 | 22394077 | 190330864 | 145986136 | 56.59 |
| Total | 01 | 336317000 | 0 | 0 | 336317000 | 168380213 | 22394077 | 190330864 | 145986136 | |
| Total | 01 | 336317000 | 0 | 0 | 336317000 | 168380213 | 22394077 | 190330864 | 145986136 | |
| SH 02 | Subordinate and expert staff - Committed | | | | | | | | | |
| V | P | 5394744000 | 0 | 0 | 5394744000 | 2484978135 | 391920443 | 3301686308 | 2093057692 | 61.20 |
| C | P | 3000000 | 0 | 0 | 3000000 | 1178523 | 200000 | 2021477 | 978523 | 67.38 |
| Total | 02 | 5397744000 | 0 | 0 | 5397744000 | 2486156658 | 392120443 | 3303707785 | 2094036215 | |
| SH 04 | Biotech Nurseries | | | | | | | | | |
| GH 01 | Nursery - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 5734062000 | 0 | 0 | 5734062000 | 2654537871 | 414514520 | 3494038649 | 2240023351 | |
| MI 101 | Forest Conservation, Development and Regeneration | | | | | | | | | |
| SH 06 | Intensive Border Demarcation and Settlement Work | | | | | | | | | |
| V | P | 5513000 | 0 | 0 | 5513000 | 5359375 | 25442 | 179067 | 5333933 | 3.25 |
| Total | 06 | 5513000 | 0 | 0 | 5513000 | 5359375 | 25442 | 179067 | 5333933 | |
| SH 07 | Replantation of degraded forests | | | | | | | | | |
| V | P | 14702000 | 0 | 0 | 14702000 | 9837970 | 1878024 | 6742054 | 7959946 | 45.86 |
| Total | 07 | 14702000 | 0 | 0 | 14702000 | 9837970 | 1878024 | 6742054 | 7959946 | |
| SH 10 | Conservation of Bio-diversity (Forest Conservation and Ecological Tourism) | | | | | | | | | |
| V | P | 44216000 | 0 | 0 | 44216000 | 40232461 | 2149533 | 6133072 | 38082928 | 13.87 |
| Total | 10 | 44216000 | 0 | 0 | 44216000 | 40232461 | 2149533 | 6133072 | 38082928 | |
| SH 11 | Integrated Forest Security Scheme (1:3) | | | | | | | | | |
| V | P | 2356000 | 0 | 0 | 2356000 | 2356000 | | | 2356000 | .00 |
| V | C | 3534000 | 0 | 0 | 3534000 | 3534000 | | | 3534000 | .00 |
| Total | 11 | 5890000 | 0 | 0 | 5890000 | 5890000 | 0 | 0 | 5890000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 101 | Forest Conservation, Development and Regeneration | | | | | | | | | |
| SH 12 | Fuel and Charcoal Trade Scheme - Committed | | | | | | | | | |
| V | P | 125132000 | 0 | 0 | 125132000 | 72290608 | 3973225 | 56814617 | 68317383 | 45.40 |
| Total | 12 | 125132000 | 0 | 0 | 125132000 | 72290608 | 3973225 | 56814617 | 68317383 | |
| SH 13 | Bamboo Exploitation Scheme | | | | | | | | | |
| V | P | 43392000 | 0 | 0 | 43392000 | 24185454 | 1807601 | 21014147 | 22377853 | 48.43 |
| Total | 13 | 43392000 | 0 | 0 | 43392000 | 24185454 | 1807601 | 21014147 | 22377853 | |
| SH 14 | Tendu Patta Trade Scheme | | | | | | | | | |
| V | P | 31346000 | 0 | 0 | 31346000 | 16328028 | 1915190 | 16933162 | 14412838 | 54.02 |
| Total | 14 | 31346000 | 0 | 0 | 31346000 | 16328028 | 1915190 | 16933162 | 14412838 | |
| SH 18 | Research and Training | | | | | | | | | |
| V | P | 9500000 | 0 | 0 | 9500000 | 7475376 | 163670 | 2188294 | 7311706 | 23.03 |
| Total | 18 | 9500000 | 0 | 0 | 9500000 | 7475376 | 163670 | 2188294 | 7311706 | |
| SH 19 | Change in climate and prevention of desert expansion | | | | | | | | | |
| V | P | 40747000 | 0 | 0 | 40747000 | 23769784 | 6046137 | 23023353 | 17723647 | 56.50 |
| Total | 19 | 40747000 | 0 | 0 | 40747000 | 23769784 | 6046137 | 23023353 | 17723647 | |
| SH 20 | Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings | | | | | | | | | |
| V | P | 14000000 | 0 | 0 | 14000000 | 11275886 | 1264899 | 3989013 | 10010987 | 28.49 |
| Total | 20 | 14000000 | 0 | 0 | 14000000 | 11275886 | 1264899 | 3989013 | 10010987 | |
| SH 21 | Prevention of Illegal Mining | | | | | | | | | |
| GH 01 | Forest Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 334439000 | 0 | 0 | 334439000 | 216645942 | 19223721 | 137016779 | 197422221 | |
| MI 102 | Social and Farm Forestry | | | | | | | | | |
| SH 18 | Joint Forest Management Publicity and Expansion | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1916690 | 165078 | 248388 | 1751612 | 12.42 |
| Total | 18 | 2000000 | 0 | 0 | 2000000 | 1916690 | 165078 | 248388 | 1751612 | |
| SH 25 | Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II | | | | | | | | | |
| V | P | 271230000 | 0 | 0 | 271230000 | 270639180 | | 590820 | 270639180 | .22 |
| Total | 25 | 271230000 | 0 | 0 | 271230000 | 270639180 | 0 | 590820 | 270639180 | |
| SH 26 | National Forestry Programme | | | | | | | | | |
| GH 01 | State Forest Development Agency | | | | | | | | | |
| V | P | 1656000 | 0 | 0 | 1656000 | 1656000 | | | 1656000 | .00 |
| V | C | 15956000 | 0 | 0 | 15956000 | 15956000 | | | 15956000 | .00 |
| Total | 01 | 17612000 | 0 | 0 | 17612000 | 17612000 | 0 | 0 | 17612000 | |
| Total | 26 | 17612000 | 0 | 0 | 17612000 | 17612000 | 0 | 0 | 17612000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|-------|--|
| Grant Number | | 009 FOREST | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | | | |
| MI 102 | Social and Farm Forestry | | | | | | | | | | | |
| SH 27 | National Forestry Programme | | | | | | | | | | | |
| GH 01 | National Mission for Green India | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 27 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 102 | 290844000 | 0 | 0 | 290844000 | 290169870 | 165078 | 839208 | 290004792 | | | |
| MI 196 | Assistance to Zila Parishads/District level Panchayats | | | | | | | | | | | |
| SH 01 | Subordinate and Trained Staff | | | | | | | | | | | |
| GH 01 | Establishment - Committed | | | | | | | | | | | |
| V | P | 140000000 | 0 | 0 | 140000000 | 88755000 | 5142000 | 56387000 | 83613000 | | 40.28 | |
| Total | 01 | 140000000 | 0 | 0 | 140000000 | 88755000 | 5142000 | 56387000 | 83613000 | | | |
| Total | 01 | 140000000 | 0 | 0 | 140000000 | 88755000 | 5142000 | 56387000 | 83613000 | | | |
| SH 03 | Farm Forestry Lore | | | | | | | | | | | |
| GH 02 | Operational/Activity | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 196 | 140001000 | 0 | 0 | 140001000 | 88756000 | 5142000 | 56387000 | 83614000 | | | |
| MI 911 | Deduct - Recoveries of Overpayments | | | | | | | | | | | |
| SH 01 | Forestry | | | | | | | | | | | |
| GH 01 | Recovery of Forestry | | | | | | | | | | | |
| V | P | | | | | 374745 | | -374745 | 374745 | | .00 | |
| Total | 01 | 0 | 0 | 0 | 0 | 374745 | 0 | -374745 | 374745 | | | |
| Total | 01 | 0 | 0 | 0 | 0 | 374745 | 0 | -374745 | 374745 | | | |
| Total | 911 | 0 | 0 | 0 | 0 | 374745 | 0 | -374745 | 374745 | | | |
| Total | 01 | 6499346000 | 0 | 0 | 6499346000 | 3250484428 | 439045319 | 3687906891 | 2811439109 | | | |
| SM 02 | Environmental Forestry and Wild Life | | | | | | | | | | | |
| MI 110 | Wild Life Preservation | | | | | | | | | | | |
| SH 01 | Tiger Project, Ranthambhore | | | | | | | | | | | |
| V | P | 162637000 | 0 | 0 | 162637000 | 146069435 | 1550960 | 18118525 | 144518475 | | 11.14 | |
| V | C | 44953000 | 0 | 0 | 44953000 | 34984948 | 3791671 | 13759723 | 31193277 | | 30.61 | |
| Total | 01 | 207590000 | 0 | 0 | 207590000 | 181054383 | 5342631 | 31878248 | 175711752 | | | |
| SH 02 | Tiger Project, Sariska | | | | | | | | | | | |
| V | P | 49004000 | 0 | 0 | 49004000 | 39863064 | | 9140936 | 39863064 | | 18.65 | |
| V | C | 39103000 | 0 | 0 | 39103000 | 32598176 | 270850 | 6775674 | 32327326 | | 17.33 | |
| Total | 02 | 88107000 | 0 | 0 | 88107000 | 72461240 | 270850 | 15916610 | 72190390 | | | |
| SH 03 | Maintenance of Forest Areas | | | | | | | | | | | |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 02 | Environmental Forestry and Wild Life | | | | | | | | |
| MI | 110 | Wild Life Preservation | | | | | | | | |
| SH | 03 | Maintenance of Forest Areas | | | | | | | | |
| V | P | 45102000 | 0 | 0 | 45102000 | 36090204 | 4801163 | 13812959 | 31289041 | 30.63 |
| V | C | 30876000 | 0 | 0 | 30876000 | 30876000 | 1533399 | 1533399 | 29342601 | 4.97 |
| Total | 03 | 75978000 | 0 | 0 | 75978000 | 66966204 | 6334562 | 15346358 | 60631642 | |
| SH | 04 | Development of Ghana Bird Sanctuary | | | | | | | | |
| V | P | 8063000 | 0 | 0 | 8063000 | 6251278 | 143410 | 1955132 | 6107868 | 24.25 |
| V | C | 3900000 | 0 | 0 | 3900000 | 3900000 | | | 3900000 | .00 |
| Total | 04 | 11963000 | 0 | 0 | 11963000 | 10151278 | 143410 | 1955132 | 10007868 | |
| SH | 05 | Development of National Desert Park | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 3527931 | 237959 | 2110028 | 3289972 | 39.07 |
| V | C | 2100000 | 0 | 0 | 2100000 | 2100000 | | | 2100000 | .00 |
| Total | 05 | 7500000 | 0 | 0 | 7500000 | 5627931 | 237959 | 2110028 | 5389972 | |
| SH | 06 | Development of Eco-tourism | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 9210000 | | 790000 | 9210000 | 7.90 |
| Total | 06 | 10000000 | 0 | 0 | 10000000 | 9210000 | 0 | 790000 | 9210000 | |
| SH | 07 | Biological Park, Kailana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 08 | Mukundra National Park | | | | | | | | |
| V | P | 24940000 | 0 | 0 | 24940000 | 23314365 | 675941 | 2301576 | 22638424 | 9.23 |
| V | C | 12410000 | 0 | 0 | 12410000 | 12387431 | 784516 | 807085 | 11602915 | 6.50 |
| Total | 08 | 37350000 | 0 | 0 | 37350000 | 35701796 | 1460457 | 3108661 | 34241339 | |
| SH | 09 | Tiger Safari Awali | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 10 | Van Dhan Yojana | | | | | | | | |
| V | P | 9001000 | 0 | 0 | 9001000 | 8827950 | 62378 | 235428 | 8765572 | 2.62 |
| Total | 10 | 9001000 | 0 | 0 | 9001000 | 8827950 | 62378 | 235428 | 8765572 | |
| SH | 11 | Maintenance of Wild life area | | | | | | | | |
| GH | 01 | State Wild Life Conservation - Committed | | | | | | | | |
| V | P | 632936000 | 0 | 0 | 632936000 | 308279007 | 42022059 | 366679052 | 266256948 | 57.93 |
| Total | 01 | 632936000 | 0 | 0 | 632936000 | 308279007 | 42022059 | 366679052 | 266256948 | |
| Total | 11 | 632936000 | 0 | 0 | 632936000 | 308279007 | 42022059 | 366679052 | 266256948 | |
| SH | 12 | Project Elephant | | | | | | | | |
| GH | 01 | Development Work | | | | | | | | |
| V | P | 1600000 | 0 | 0 | 1600000 | 1600000 | | | 1600000 | .00 |
| V | C | 2400000 | 0 | 0 | 2400000 | 2400000 | | | 2400000 | .00 |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 02 | Environmental Forestry and Wild Life | | | | | | | | | |
| MI 110 | Wild Life Preservation | | | | | | | | | |
| SH 12 | Project Elephant | | | | | | | | | |
| Total | 12 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 110 | 1084427000 | 0 | 0 | 1084427000 | 702281789 | 55874306 | 438019517 | 646407483 | |
| MI 111 | Zoological Park | | | | | | | | | |
| SH 02 | Reforms of Zoo | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 7559120 | 1611777 | 4052657 | 5947343 | 40.53 |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 7559120 | 1611777 | 4052657 | 5947343 | |
| SH 03 | Bird Relief Centre | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 111 | 10001000 | 0 | 0 | 10001000 | 7560120 | 1611777 | 4052657 | 5948343 | |
| MI 112 | Public Gardens | | | | | | | | | |
| SH 01 | Through the Public Works Department - Committed | | | | | | | | | |
| V | P | 211550000 | 0 | 0 | 211550000 | 116115937 | 16927925 | 112361988 | 99188012 | 53.11 |
| Total | 01 | 211550000 | 0 | 0 | 211550000 | 116115937 | 16927925 | 112361988 | 99188012 | |
| Total | 112 | 211550000 | 0 | 0 | 211550000 | 116115937 | 16927925 | 112361988 | 99188012 | |
| MI 911 | Deduct - Recoveries of Overpayments | | | | | | | | | |
| SH 01 | Forestry | | | | | | | | | |
| GH 01 | Environmental Forestry and Wild Life related Recoveries | | | | | | | | | |
| V | P | | | | | 80417 | | -80417 | 80417 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 80417 | 0 | -80417 | 80417 | |
| Total | 01 | 0 | 0 | 0 | 0 | 80417 | 0 | -80417 | 80417 | |
| Total | 911 | 0 | 0 | 0 | 0 | 80417 | 0 | -80417 | 80417 | |
| Total | 02 | 1305978000 | 0 | 0 | 1305978000 | 826038263 | 74414008 | 554353745 | 751624255 | |
| SM 04 | Afforestation and Ecological Development | | | | | | | | | |
| MI 103 | State Symbolic (Compensation) Afforestation (S.C.A.) | | | | | | | | | |
| SH 01 | Symbolic Afforestation | | | | | | | | | |
| GH 01 | Expenditure under Symbolic Afforestation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 37488 | 37488 | -36488 | 3748.80 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 37488 | 37488 | -36488 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 37488 | 37488 | -36488 | |
| SH 02 | Watershed Area Scheme | | | | | | | | | |
| GH 01 | Expenditure under Watershed Area Scheme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Integrated Wild Life Management Scheme | | | | | | | | | |
| GH 01 | Expenditure under Integrated Wild Life Management Scheme | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 04 | Afforestation and Ecological Development | | | | | | | | | |
| MI 103 | State Symbolic (Compensation) Afforestation (S.C.A.) | | | | | | | | | |
| SH 03 | Integrated Wild Life Management Scheme | | | | | | | | | |
| GH 01 | Expenditure under Integrated Wild Life Management Scheme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Net Present Value of Forest Land | | | | | | | | | |
| GH 01 | Expenditure under Net Present Value of Forest Land - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Administrative and Establishment expenditure | | | | | | | | | |
| GH 01 | Administrative and Establishment Expenditure | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 06 | Other | | | | | | | | | |
| GH 01 | Expenditure under others | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 103 | 7000 | 0 | 0 | 7000 | 7000 | 37488 | 37488 | -30488 | |
| Total | 04 | 7000 | 0 | 0 | 7000 | 7000 | 37488 | 37488 | -30488 | |
| Total | 2406 | 7805331000 | 0 | 0 | 7805331000 | 4076529691 | 513496815 | 4242298124 | 3563032876 | |
| MH 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 070 | Communication and Buildings | | | | | | | | | |
| SH 02 | Through the Principal Chief Conservator of Forest, Forest Department | | | | | | | | | |
| V | P | 15400000 | 0 | 0 | 15400000 | 15400000 | | 15400000 | .00 | |
| Total | 02 | 15400000 | 0 | 0 | 15400000 | 15400000 | 0 | 0 | 15400000 | |
| Total | 070 | 15400000 | 0 | 0 | 15400000 | 15400000 | 0 | 0 | 15400000 | |
| MI 101 | Forest Conservation, Development and Regeneration | | | | | | | | | |
| SH 01 | Reafforestation of degraded forests | | | | | | | | | |
| V | P | 86515000 | 0 | 0 | 86515000 | 69198155 | 5339668 | 22656513 | 63858487 | |
| Total | 01 | 86515000 | 0 | 0 | 86515000 | 69198155 | 5339668 | 22656513 | 63858487 | |
| SH 07 | Conservation of Bio-diversity (Forest Conservation and Ecological Tourism) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | Change of climate and prevention of desert expansion | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4406 | | Capital Outlay on Forestry and Wild Life | | | | | | | | |
| SM 01 | | Forestry | | | | | | | | |
| MI 101 | | Forest Conservation, Development and Regeneration | | | | | | | | |
| SH 11 | | Change of climate and prevention of desert expansion | | | | | | | | |
| V | P | 113558000 | 0 | 0 | 113558000 | 91574906 | 5336290 | 27319384 | 86238616 | 24.06 |
| Total | 11 | 113558000 | 0 | 0 | 113558000 | 91574906 | 5336290 | 27319384 | 86238616 | |
| SH 12 | | Integrated Forest Security Scheme | | | | | | | | |
| GH 01 | | Security and Development Work | | | | | | | | |
| V | P | 10646000 | 0 | 0 | 10646000 | 10646000 | | | 10646000 | .00 |
| V | C | 25278000 | 0 | 0 | 25278000 | 15968000 | | 9310000 | 15968000 | 36.83 |
| Total | 01 | 35924000 | 0 | 0 | 35924000 | 26614000 | 0 | 9310000 | 26614000 | |
| Total | 12 | 35924000 | 0 | 0 | 35924000 | 26614000 | 0 | 9310000 | 26614000 | |
| SH 13 | | Prevention of Illegal Mining | | | | | | | | |
| GH 01 | | Security and Development Work | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | | Replantation in Indira Gandhi Nahar Project | | | | | | | | |
| GH 01 | | Plantation | | | | | | | | |
| V | P | 119000000 | 0 | 0 | 119000000 | 62206002 | 10162599 | 66956597 | 52043403 | 56.27 |
| Total | 01 | 119000000 | 0 | 0 | 119000000 | 62206002 | 10162599 | 66956597 | 52043403 | |
| Total | 14 | 119000000 | 0 | 0 | 119000000 | 62206002 | 10162599 | 66956597 | 52043403 | |
| SH 15 | | Juliflora eradication and local species trees replantation | | | | | | | | |
| GH 01 | | Replantation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 355000000 | 0 | 0 | 355000000 | 249596063 | 20838557 | 126242494 | 228757506 | |
| MI 102 | | Social and Farm Forestry | | | | | | | | |
| SH 08 | | Conservation and development of Sambhar moisture land | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 12 | | Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan) | | | | | | | | |
| V | P | 51728000 | 0 | 0 | 51728000 | 28549634 | 1554663 | 24733029 | 26994971 | 47.81 |
| Total | 12 | 51728000 | 0 | 0 | 51728000 | 28549634 | 1554663 | 24733029 | 26994971 | |
| SH 13 | | Plantation on side of Gang Canal (In the area of Rajasthan) | | | | | | | | |
| V | P | 15351000 | 0 | 0 | 15351000 | 8509089 | 2128396 | 8970307 | 6380693 | 58.43 |
| Total | 13 | 15351000 | 0 | 0 | 15351000 | 8509089 | 2128396 | 8970307 | 6380693 | |
| SH 14 | | Forestry works with the assistance of NABARD | | | | | | | | |
| V | P | 65236000 | 0 | 0 | 65236000 | 41396314 | 9244502 | 33084188 | 32151812 | 50.71 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4406 | | Capital Outlay on Forestry and Wild Life | | | | | | | | |
| SM 01 | | Forestry | | | | | | | | |
| MI 102 | | Social and Farm Forestry | | | | | | | | |
| SH 14 | | Forestry works with the assistance of NABARD | | | | | | | | |
| Total | 14 | 65236000 | 0 | 0 | 65236000 | 41396314 | 9244502 | 33084188 | 32151812 | |
| Total | 102 | 132317000 | 0 | 0 | 132317000 | 78457037 | 12927561 | 66787524 | 65529476 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Farm Forestry Education | | | | | | | | |
| V | P | 27190000 | 0 | 0 | 27190000 | 21278558 | 1360705 | 7272147 | 19917853 | 26.75 |
| Total | 01 | 27190000 | 0 | 0 | 27190000 | 21278558 | 1360705 | 7272147 | 19917853 | |
| SH 02 | | For various Projects of Forest/CAMPA | | | | | | | | |
| V | P | 1532000 | 0 | 0 | 1532000 | 1532000 | | | 1532000 | .00 |
| Total | 02 | 1532000 | 0 | 0 | 1532000 | 1532000 | 0 | 0 | 1532000 | |
| SH 03 | | Preparation of Big Plants | | | | | | | | |
| GH 01 | | Development Work | | | | | | | | |
| V | P | 38600000 | 0 | 0 | 38600000 | 31128173 | 2038415 | 9510242 | 29089758 | 24.64 |
| Total | 01 | 38600000 | 0 | 0 | 38600000 | 31128173 | 2038415 | 9510242 | 29089758 | |
| Total | 03 | 38600000 | 0 | 0 | 38600000 | 31128173 | 2038415 | 9510242 | 29089758 | |
| Total | 800 | 67322000 | 0 | 0 | 67322000 | 53938731 | 3399120 | 16782389 | 50539611 | |
| Total | 01 | 570039000 | 0 | 0 | 570039000 | 397391831 | 37165238 | 209812407 | 360226593 | |
| SM 02 | | Environmental Forestry and Wild Life | | | | | | | | |
| MI 110 | | Wildlife | | | | | | | | |
| SH 01 | | Maintenance of Forest areas | | | | | | | | |
| V | P | 36000000 | 0 | 0 | 36000000 | 36000000 | | | 36000000 | .00 |
| V | C | 39000000 | 0 | 0 | 39000000 | 39000000 | | | 39000000 | .00 |
| Total | 01 | 75000000 | 0 | 0 | 75000000 | 75000000 | 0 | 0 | 75000000 | |
| SH 04 | | Development of Keoladeo National Park | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Water Catchment Project financed by NABARD | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | | Ranthambore Tiger Project | | | | | | | | |
| V | P | 2601000 | 0 | 0 | 2601000 | 2601000 | | | 2601000 | .00 |
| V | C | 3901000 | 0 | 0 | 3901000 | 3901000 | | | 3901000 | .00 |
| Total | 06 | 6502000 | 0 | 0 | 6502000 | 6502000 | 0 | 0 | 6502000 | |
| SH 07 | | Rajiv Gandhi Biosphere Corridor | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | | Biological Park, Kailana | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | | |
| SM 02 | Environmental Forestry and Wild Life | | | | | | | | | |
| MI 110 | Wildlife | | | | | | | | | |
| SH 08 | Biological Park, Kailana | | | | | | | | | |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 09 | Renovation of traditional water resources | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | Biological Park, Bikaner | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 10 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 11 | Sariska Tiger Project | | | | | | | | | |
| GH 01 | Development Works | | | | | | | | | |
| V P | | 2600000 | 0 | 0 | 2600000 | 2600000 | | | 2600000 | .00 |
| V C | | 3900000 | 0 | 0 | 3900000 | 3900000 | | | 3900000 | .00 |
| Total | 01 | 6500000 | 0 | 0 | 6500000 | 6500000 | 0 | 0 | 6500000 | |
| Total | 11 | 6500000 | 0 | 0 | 6500000 | 6500000 | 0 | 0 | 6500000 | |
| SH 12 | Development of Ghana Bird Sanctuary | | | | | | | | | |
| GH 01 | Development Works | | | | | | | | | |
| V P | | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| V C | | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| Total | 12 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| SH 13 | Development of Desert National Park | | | | | | | | | |
| GH 01 | Development Works | | | | | | | | | |
| V P | | 1800000 | 0 | 0 | 1800000 | 1800000 | | | 1800000 | .00 |
| V C | | 2100000 | 0 | 0 | 2100000 | 2100000 | | | 2100000 | .00 |
| Total | 01 | 3900000 | 0 | 0 | 3900000 | 3900000 | 0 | 0 | 3900000 | |
| Total | 13 | 3900000 | 0 | 0 | 3900000 | 3900000 | 0 | 0 | 3900000 | |
| SH 14 | Mukundra National Park | | | | | | | | | |
| GH 01 | Development Work | | | | | | | | | |
| V P | | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| V C | | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 01 | 12500000 | 0 | 0 | 12500000 | 12500000 | 0 | 0 | 12500000 | |
| Total | 14 | 12500000 | 0 | 0 | 12500000 | 12500000 | 0 | 0 | 12500000 | |
| SH 15 | Tiger Safari Aamli | | | | | | | | | |
| GH 01 | Development Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 16 | Akal Wood Fossil Park | | | | | | | | | |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 009 | | FOREST | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | |
| SM | 02 | Environmental Forestry and Wild Life | | | | | | | | |
| MI | 110 | Wildlife | | | | | | | | |
| SH | 16 | Akal Wood Fossil Park | | | | | | | | |
| GH | 01 | Development Works | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 15000000 | | 15000000 | .00 | |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| Total | 16 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| SH | 17 | Project Leopard | | | | | | | | |
| GH | 01 | Development Work | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 44953694 | 1396740 | 6443046 | 43556954 | 12.89 |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 44953694 | 1396740 | 6443046 | 43556954 | |
| Total | 17 | 50000000 | 0 | 0 | 50000000 | 44953694 | 1396740 | 6443046 | 43556954 | |
| SH | 18 | Development and conservation of Godawan and grazing area | | | | | | | | |
| GH | 01 | Development Work | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 10143524 | 360965 | 10217441 | 9782559 | 51.09 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 10143524 | 360965 | 10217441 | 9782559 | |
| Total | 18 | 20000000 | 0 | 0 | 20000000 | 10143524 | 360965 | 10217441 | 9782559 | |
| Total | 110 | 191911000 | 0 | 0 | 191911000 | 177008218 | 1757705 | 16660487 | 175250513 | |
| MI | 111 | Zoological Park | | | | | | | | |
| SH | 01 | Reforms of Zoo | | | | | | | | |
| V | P | 5001000 | 0 | 0 | 5001000 | 3965195 | 174024 | 1209829 | 3791171 | 24.19 |
| Total | 01 | 5001000 | 0 | 0 | 5001000 | 3965195 | 174024 | 1209829 | 3791171 | |
| SH | 02 | Bird Relief Centre | | | | | | | | |
| V | P | 501000 | 0 | 0 | 501000 | 403794 | 40906 | 138112 | 362888 | 27.57 |
| Total | 02 | 501000 | 0 | 0 | 501000 | 403794 | 40906 | 138112 | 362888 | |
| Total | 111 | 5502000 | 0 | 0 | 5502000 | 4368989 | 214930 | 1347941 | 4154059 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Environmental Plantation | | | | | | | | |
| V | P | 23350000 | 0 | 0 | 23350000 | 15231242 | 1514398 | 9633156 | 13716844 | 41.26 |
| Total | 01 | 23350000 | 0 | 0 | 23350000 | 15231242 | 1514398 | 9633156 | 13716844 | |
| SH | 02 | Smart Green City | | | | | | | | |
| GH | 01 | Urban Forest | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 23351000 | 0 | 0 | 23351000 | 15232242 | 1514398 | 9633156 | 13717844 | |
| Total | 02 | 220764000 | 0 | 0 | 220764000 | 196609449 | 3487033 | 27641584 | 193122416 | |
| Total | 4406 | 790803000 | 0 | 0 | 790803000 | 594001280 | 40652271 | 237453991 | 553349009 | |
| Total | 009 | 8596134000 | 0 | 0 | 8596134000 | 4670530971 | 554149086 | 4479752115 | 4116381885 | |
| Month & Year of Account | | 11 | | 2019 | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 010 MISCELLANEOUS GENERAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2075 | Miscellaneous General Services | | | | | | | | |
| MI | 104 | Pensions and awards in consideration of distinguished services | | | | | | | | |
| SH | 01 | Rewards to Army Staff for gallantry-Committed | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 445000 | | 14555000 | 445000 | 97.03 |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 445000 | 0 | 14555000 | 445000 | |
| SH | 02 | Rewards to Government Servants for extraordinary performance-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Rewards for Books & Accounts and investigation & research related works-Committed | | | | | | | | |
| V | P | 20000 | 0 | 0 | 20000 | 10000 | | 10000 | 10000 | 50.00 |
| Total | 04 | 20000 | 0 | 0 | 20000 | 10000 | 0 | 10000 | 10000 | |
| SH | 05 | Pensions for distinguished and appreciable Services-Committed | | | | | | | | |
| V | P | 350000 | 0 | 0 | 350000 | 120900 | 23000 | 252100 | 97900 | 72.03 |
| Total | 05 | 350000 | 0 | 0 | 350000 | 120900 | 23000 | 252100 | 97900 | |
| SH | 06 | Rewards to Police Officials for Bravery-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 104 | 15373000 | 0 | 0 | 15373000 | 578900 | 23000 | 14817100 | 555900 | |
| MI | 797 | Transfers to Reserve Funds Deposits Accounts | | | | | | | | |
| SH | 01 | Transfer to Head 8235-117 Guarantee Redemption fund-Committed | | | | | | | | |
| V | P | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | | | 5000000000 | .00 |
| Total | 01 | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 0 | 0 | 5000000000 | |
| Total | 797 | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 0 | 0 | 5000000000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed | | | | | | | | |
| V | P | 143000 | 0 | 0 | 143000 | 143000 | | | 143000 | .00 |
| Total | 01 | 143000 | 0 | 0 | 143000 | 143000 | 0 | 0 | 143000 | |
| SH | 02 | Janani Dyodhi-Committed | | | | | | | | |
| V | P | 2717000 | 0 | 0 | 2717000 | 1387879 | 195281 | 1524402 | 1192598 | 56.11 |
| Total | 02 | 2717000 | 0 | 0 | 2717000 | 1387879 | 195281 | 1524402 | 1192598 | |
| SH | 03 | Allowances to dependents and families of ex-rulers | | | | | | | | |
| GH | 01 | Servants and Relatives-Committed | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 6419620 | 237588 | 3817968 | 6182032 | 38.18 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 6419620 | 237588 | 3817968 | 6182032 | |
| Total | 03 | 10000000 | 0 | 0 | 10000000 | 6419620 | 237588 | 3817968 | 6182032 | |
| SH | 04 | Payment of interest in relation to time barred Government Securities-Committed | | | | | | | | |

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|-------------------------|-------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 010 MISCELLANEOUS GENERAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2075 | Miscellaneous General Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 04 | Payment of interest in relation to time barred Government Securities-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 08 | Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 5334000 | 2666000 | 5334000 | | 33.33 |
| Total | 08 | 8000000 | 0 | 0 | 8000000 | 5334000 | 0 | 2666000 | 5334000 | |
| SH | 10 | Time barred payment of Government Securities / Debentures | | | | | | | | |
| GH | 01 | Payment of Principal-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 11 | Payment of claims against Government Guarantees | | | | | | | | |
| GH | 01 | Payment of claims-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 12 | Excess Deduction of House Building Advance | | | | | | | | |
| GH | 01 | Payment of excess Deduction of House Building Advance | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 20864000 | 0 | 0 | 20864000 | 13288499 | 432869 | 8008370 | 12855630 | |
| Total | 2075 | 5036237000 | 0 | 0 | 5036237000 | 5013867399 | 455869 | 22825470 | 5013411530 | |
| Total | 010 | 5036237000 | 0 | 0 | 5036237000 | 5013867399 | 455869 | 22825470 | 5013411530 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 011 MISCELLANEOUS SOCIAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2250 | Other Social Services | | | | | | | | |
| MI | 101 | Donations for Charitable purposes | | | | | | | | |
| SH | 02 | Other Contributory Gifts, Donations, Grants-in-aid etc. | | | | | | | | |
| GH | 01 | Through the General Administration Department- Grants-in-aid/Contributions/Subsidy-Committed | | | | | | | | |
| V | P | 1200000 | 0 | 0 | 1200000 | 400000 | 800000 | 400000 | | 66.67 |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 011 MISCELLANEOUS SOCIAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2250 | Other Social Services | | | | | | | | |
| MI | 101 | Donations for Charitable purposes | | | | | | | | |
| SH | 02 | Other Contributory Gifts, Donations, Grants-in-aid etc. | | | | | | | | |
| GH | 01 | Through the General Administration Department- Grants-in-aid/Contributions/Subsidy- Committed | | | | | | | | |
| Total | 01 | 1200000 | 0 | 0 | 1200000 | 400000 | 0 | 800000 | 400000 | |
| GH | 02 | Gramdan Board- through the Revenue Department-Committed | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 670000 | | 330000 | 670000 | 33.00 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 670000 | 0 | 330000 | 670000 | |
| Total | 02 | 2200000 | 0 | 0 | 2200000 | 1070000 | 0 | 1130000 | 1070000 | |
| Total | 101 | 2200000 | 0 | 0 | 2200000 | 1070000 | 0 | 1130000 | 1070000 | |
| MI | 102 | Administration of Religious and Charitable Endowments Acts | | | | | | | | |
| SH | 01 | Devsthan and Dharpura-Committed | | | | | | | | |
| V | P | 201031000 | 0 | 0 | 201031000 | 113581047 | 12731975 | 100181928 | 100849072 | 49.83 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 201032000 | 0 | 0 | 201032000 | 113582047 | 12731975 | 100181928 | 100850072 | |
| SH | 02 | Waqf Tribunal (through the Waqf Department)-Committed | | | | | | | | |
| V | P | 10740000 | 0 | 0 | 10740000 | 3137238 | 776089 | 8378851 | 2361149 | 78.02 |
| Total | 02 | 10740000 | 0 | 0 | 10740000 | 3137238 | 776089 | 8378851 | 2361149 | |
| SH | 03 | Mandir Sanskriti Pratisthan-Committed | | | | | | | | |
| V | P | 700000 | 0 | 0 | 700000 | 525289 | 5000 | 179711 | 520289 | 25.67 |
| Total | 03 | 700000 | 0 | 0 | 700000 | 525289 | 5000 | 179711 | 520289 | |
| Total | 102 | 212472000 | 0 | 0 | 212472000 | 117244574 | 13513064 | 108740490 | 103731510 | |
| MI | 103 | Upkeep of Shrines,Temples etc. | | | | | | | | |
| SH | 01 | Maintenance of Devsthan Properties-Committed | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1951000 | | 49000 | 1951000 | 2.45 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 1951000 | 0 | 49000 | 1951000 | |
| SH | 02 | Expenditure relating to Fateh Memorial and Maji Sahib Inn, Udaipur-Committed | | | | | | | | |
| V | P | 3810000 | 0 | 0 | 3810000 | 2796273 | 128101 | 1141828 | 2668172 | 29.97 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 3811000 | 0 | 0 | 3811000 | 2797273 | 128101 | 1141828 | 2669172 | |
| Total | 103 | 5811000 | 0 | 0 | 5811000 | 4748273 | 128101 | 1190828 | 4620172 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Cremation of unclaimed dead bodies-Committed | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| SH | 02 | Teerth Yatra Yojana | | | | | | | | |
| GH | 01 | Varisth Nagrik Teerth Yatra Yojana | | | | | | | | |
| V | P | 107500000 | 0 | 0 | 107500000 | 77222779 | 21346567 | 51623788 | 55876212 | 48.02 |
| Total | 01 | 107500000 | 0 | 0 | 107500000 | 77222779 | 21346567 | 51623788 | 55876212 | |
| GH | 02 | Kailash Mansarovar Yatra Yojana | | | | | | | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 011 MISCELLANEOUS SOCIAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2250 | Other Social Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Teerth Yatra Yojana | | | | | | | | |
| GH | 02 | Kailash Mansarovar Yatra Yojana | | | | | | | | |
| V | P | 5700000 | 0 | 0 | 5700000 | 5700000 | | 5700000 | .00 | |
| Total | 02 | 5700000 | 0 | 0 | 5700000 | 5700000 | 0 | 5700000 | | |
| Total | 02 | 113200000 | 0 | 0 | 113200000 | 82922779 | 21346567 | 51623788 | 61576212 | |
| SH | 03 | Assistance for revival of temples operated through trust | | | | | | | | |
| V | P | 29000000 | 0 | 0 | 29000000 | 29000000 | 5000000 | 5000000 | 24000000 | 17.24 |
| Total | 03 | 29000000 | 0 | 0 | 29000000 | 29000000 | 5000000 | 5000000 | 24000000 | |
| Total | 800 | 142700000 | 0 | 0 | 142700000 | 112422779 | 26346567 | 56623788 | 86076212 | |
| Total | 2250 | 363183000 | 0 | 0 | 363183000 | 235485626 | 39987732 | 167685106 | 195497894 | |
| MH | 3425 | Other Scientific Research | | | | | | | | |
| SM | 01 | Survey of India | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Science and Technology | | | | | | | | |
| V | P | 14703000 | 0 | 0 | 14703000 | 7302829 | 1056718 | 8456889 | 6246111 | 57.52 |
| V | C | 20602000 | 0 | 0 | 20602000 | 11028546 | 968718 | 10542172 | 10059828 | 51.17 |
| Total | 01 | 35305000 | 0 | 0 | 35305000 | 18331375 | 2025436 | 18999061 | 16305939 | |
| SH | 03 | Sursek/SetCom Network | | | | | | | | |
| V | P | 19100000 | 0 | 0 | 19100000 | 18148844 | 18752 | 969908 | 18130092 | 5.08 |
| Total | 03 | 19100000 | 0 | 0 | 19100000 | 18148844 | 18752 | 969908 | 18130092 | |
| SH | 04 | Science and Social | | | | | | | | |
| V | P | 2950000 | 0 | 0 | 2950000 | 2950000 | | | 2950000 | .00 |
| Total | 04 | 2950000 | 0 | 0 | 2950000 | 2950000 | 0 | 0 | 2950000 | |
| SH | 05 | Science Communication and Popularity | | | | | | | | |
| V | P | 30802000 | 0 | 0 | 30802000 | 18480812 | 2373476 | 14694664 | 16107336 | 47.71 |
| Total | 05 | 30802000 | 0 | 0 | 30802000 | 18480812 | 2373476 | 14694664 | 16107336 | |
| SH | 06 | Bio-technology | | | | | | | | |
| V | P | 4500000 | 0 | 0 | 4500000 | 4500000 | | | 4500000 | .00 |
| Total | 06 | 4500000 | 0 | 0 | 4500000 | 4500000 | 0 | 0 | 4500000 | |
| SH | 07 | Industrial Awareness | | | | | | | | |
| V | P | 5818000 | 0 | 0 | 5818000 | 5396413 | 351875 | 773462 | 5044538 | 13.29 |
| Total | 07 | 5818000 | 0 | 0 | 5818000 | 5396413 | 351875 | 773462 | 5044538 | |
| SH | 08 | Patent Information Centre | | | | | | | | |
| V | P | 5457000 | 0 | 0 | 5457000 | 5163798 | 134155 | 427357 | 5029643 | 7.83 |
| Total | 08 | 5457000 | 0 | 0 | 5457000 | 5163798 | 134155 | 427357 | 5029643 | |
| SH | 09 | Management Information System and Library | | | | | | | | |
| V | P | 3452000 | 0 | 0 | 3452000 | 3452000 | 22299 | 22299 | 3429701 | .65 |
| Total | 09 | 3452000 | 0 | 0 | 3452000 | 3452000 | 22299 | 22299 | 3429701 | |
| SH | 10 | Research and Development | | | | | | | | |

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|-------------------------|--|-----------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 011 MISCELLANEOUS SOCIAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3425 | Other Scientific Research | | | | | | | | | |
| SM 01 | Survey of India | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 10 | Research and Development | | | | | | | | | |
| V P | | 5194000 | 0 | 0 | 5194000 | 5194000 | | 5194000 | | .00 |
| Total | 10 | 5194000 | 0 | 0 | 5194000 | 5194000 | 0 | 5194000 | | |
| SH 12 | Science and Technology | | | | | | | | | |
| GH 01 | Establishment Expendiurre-Committed | | | | | | | | | |
| V P | | 71508000 | 0 | 0 | 71508000 | 36594037 | 4528329 | 39442292 | 32065708 | 55.16 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 71509000 | 0 | 0 | 71509000 | 36595037 | 4528329 | 39442292 | 32066708 | |
| Total | 12 | 71509000 | 0 | 0 | 71509000 | 36595037 | 4528329 | 39442292 | 32066708 | |
| Total | 800 | 184087000 | 0 | 0 | 184087000 | 118212279 | 9454322 | 75329043 | 108757957 | |
| Total | 01 | 184087000 | 0 | 0 | 184087000 | 118212279 | 9454322 | 75329043 | 108757957 | |
| SM 60 | Others | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Bio-technology Research Centre | | | | | | | | | |
| GH 01 | Science and Technology Department | | | | | | | | | |
| V P | | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 800 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 60 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 3425 | 184090000 | 0 | 0 | 184090000 | 118215279 | 9454322 | 75329043 | 108760957 | |
| MH 3435 | Ecology and Environment | | | | | | | | | |
| SM 03 | Environmental Research and Ecological Regeneration | | | | | | | | | |
| MI 102 | Environmental Planning and Coordination | | | | | | | | | |
| SH 01 | Environment Reforms | | | | | | | | | |
| V P | | 10902000 | 0 | 0 | 10902000 | 5165131 | 1029292 | 6766161 | 4135839 | 62.06 |
| Total | 01 | 10902000 | 0 | 0 | 10902000 | 5165131 | 1029292 | 6766161 | 4135839 | |
| SH 02 | C.E.T.P. | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | National Lake Conservation Plan | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | National River Conservation Plan | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|-----------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 011 MISCELLANEOUS SOCIAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3435 | Ecology and Environment | | | | | | | | | |
| SM 03 | Environmental Research and Ecological Regeneration | | | | | | | | | |
| MI 102 | Environmental Planning and Coordination | | | | | | | | | |
| SH 05 | Grant to Rajasthan State Bio- diversity Board | | | | | | | | | |
| V P | | 17401000 | 0 | 0 | 17401000 | 11701000 | 5700000 | 11701000 | | 32.76 |
| Total | 05 | 17401000 | 0 | 0 | 17401000 | 11701000 | 0 | 5700000 | 11701000 | |
| SH 06 | Works under Environmental reforms and Health Fund | | | | | | | | | |
| GH 01 | Disposal of Bio- medical wastage | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Environment Reforms | | | | | | | | | |
| GH 01 | Establishment Expenditudre-Committed | | | | | | | | | |
| V P | | 18022000 | 0 | 0 | 18022000 | 11566453 | 890924 | 7346471 | 10675529 | 40.76 |
| Total | 01 | 18022000 | 0 | 0 | 18022000 | 11566453 | 890924 | 7346471 | 10675529 | |
| Total | 07 | 18022000 | 0 | 0 | 18022000 | 11566453 | 890924 | 7346471 | 10675529 | |
| Total | 102 | 46331000 | 0 | 0 | 46331000 | 28438584 | 1920216 | 19812632 | 26518368 | |
| Total | 03 | 46331000 | 0 | 0 | 46331000 | 28438584 | 1920216 | 19812632 | 26518368 | |
| Total | 3435 | 46331000 | 0 | 0 | 46331000 | 28438584 | 1920216 | 19812632 | 26518368 | |
| MH 4250 | Capital Outlay on other Social Services | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Construction works for Pilgrims through the PWD | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V P | | 51947000 | 0 | 0 | 51947000 | 41224539 | 487114 | 11209575 | 40737425 | 21.58 |
| Total | 90 | 51947000 | 0 | 0 | 51947000 | 41224539 | 487114 | 11209575 | 40737425 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V P | | 4156000 | 0 | 0 | 4156000 | 3298203 | 38970 | 896767 | 3259233 | 21.58 |
| Total | 91 | 4156000 | 0 | 0 | 4156000 | 3298203 | 38970 | 896767 | 3259233 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V P | | 1039000 | 0 | 0 | 1039000 | 824551 | 9742 | 224191 | 814809 | 21.58 |
| Total | 92 | 1039000 | 0 | 0 | 1039000 | 824551 | 9742 | 224191 | 814809 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V P | | 1558000 | 0 | 0 | 1558000 | 1236327 | 14613 | 336286 | 1221714 | 21.58 |
| Total | 93 | 1558000 | 0 | 0 | 1558000 | 1236327 | 14613 | 336286 | 1221714 | |
| Total | 02 | 58700000 | 0 | 0 | 58700000 | 46583620 | 550439 | 12666819 | 46033181 | |
| SH 03 | Construction works for Pilgrims through Department | | | | | | | | | |
| V P | | 3435000 | 0 | 0 | 3435000 | 3053231 | | 381769 | 3053231 | 11.11 |
| Total | 03 | 3435000 | 0 | 0 | 3435000 | 3053231 | 0 | 381769 | 3053231 | |
| Total | 800 | 62135000 | 0 | 0 | 62135000 | 49636851 | 550439 | 13048588 | 49086412 | |
| Total | 4250 | 62135000 | 0 | 0 | 62135000 | 49636851 | 550439 | 13048588 | 49086412 | |
| MH 5425 | Capital Outlay on Other Scientific and Environmental Research | | | | | | | | | |

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|-------------------------|-------|---|---|---|-----------|---|---|---|--|---|
| Grant Number: | | 011 MISCELLANEOUS SOCIAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5425 | Capital Outlay on Other Scientific and Environmental Research | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Science and Technology | | | | | | | | |
| V | P | 45001000 | 0 | 0 | 45001000 | 44586313 | 1031346 | 1446033 | 43554967 | 3.21 |
| Total | 02 | 45001000 | 0 | 0 | 45001000 | 44586313 | 1031346 | 1446033 | 43554967 | |
| Total | 800 | 45001000 | 0 | 0 | 45001000 | 44586313 | 1031346 | 1446033 | 43554967 | |
| Total | 5425 | 45001000 | 0 | 0 | 45001000 | 44586313 | 1031346 | 1446033 | 43554967 | |
| Total | 011 | 700740000 | 0 | 0 | 700740000 | 476362653 | 52944055 | 277321402 | 423418598 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2030 | Stamps and Registration | | | | | | | | |
| SM | 01 | Stamps-Judicial | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Head Office | | | | | | | | |
| GH | 01 | Major Head - 2030-02-001[02] Proportionate expenses - Committed | | | | | | | | |
| V | P | 5610000 | 0 | 0 | 5610000 | 5610000 | | | 5610000 | .00 |
| Total | 01 | 5610000 | 0 | 0 | 5610000 | 5610000 | 0 | 0 | 5610000 | |
| Total | 01 | 5610000 | 0 | 0 | 5610000 | 5610000 | 0 | 0 | 5610000 | |
| Total | 001 | 5610000 | 0 | 0 | 5610000 | 5610000 | 0 | 0 | 5610000 | |
| MI | 101 | Cost of Stamps | | | | | | | | |
| SH | 01 | Stamp Printing | | | | | | | | |
| GH | 01 | Printing of Judicial Stamp - Committed | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | -79359 | 24078 | 11103437 | -103437 | 100.94 |
| Total | 01 | 11000000 | 0 | 0 | 11000000 | -79359 | 24078 | 11103437 | -103437 | |
| Total | 01 | 11000000 | 0 | 0 | 11000000 | -79359 | 24078 | 11103437 | -103437 | |
| Total | 101 | 11000000 | 0 | 0 | 11000000 | -79359 | 24078 | 11103437 | -103437 | |
| MI | 102 | Expenses on Sale of Stamps | | | | | | | | |
| SH | 01 | Stamp Sale | | | | | | | | |
| GH | 01 | Commission to Agents on Sale - Committed | | | | | | | | |
| V | P | 5001000 | 0 | 0 | 5001000 | 1201956.52 | 504443 | 4303486.48 | 697513.52 | 86.05 |
| Total | 01 | 5001000 | 0 | 0 | 5001000 | 1201956.52 | 504443 | 4303486.48 | 697513.52 | |
| Total | 01 | 5001000 | 0 | 0 | 5001000 | 1201956.52 | 504443 | 4303486.48 | 697513.52 | |
| Total | 102 | 5001000 | 0 | 0 | 5001000 | 1201956.52 | 504443 | 4303486.48 | 697513.52 | |
| Total | 01 | 21611000 | 0 | 0 | 21611000 | 6732597.52 | 528521 | 15406923.48 | 6204076.52 | |
| SM | 02 | Stamps-Non-Judicial | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2030 | Stamps and Registration | | | | | | | | | |
| SM 02 | Stamps-Non-Judicial | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration - Committed | | | | | | | | | |
| V | P | 12473000 | 0 | 0 | 12473000 | 8574089 | 440129 | 4339040 | 8133960 | 34.79 |
| Total | 01 | 12473000 | 0 | 0 | 12473000 | 8574089 | 440129 | 4339040 | 8133960 | |
| Total | 001 | 12473000 | 0 | 0 | 12473000 | 8574089 | 440129 | 4339040 | 8133960 | |
| MI 101 | Cost of Stamps | | | | | | | | | |
| SH 01 | Stamp Printing | | | | | | | | | |
| GH 01 | Printing of Non-Judicial Stamp - Committed | | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 373178 | 189500 | 199816322 | 183678 | 99.91 |
| Total | 01 | 200000000 | 0 | 0 | 200000000 | 373178 | 189500 | 199816322 | 183678 | |
| Total | 01 | 200000000 | 0 | 0 | 200000000 | 373178 | 189500 | 199816322 | 183678 | |
| Total | 101 | 200000000 | 0 | 0 | 200000000 | 373178 | 189500 | 199816322 | 183678 | |
| MI 102 | Expenses on Sale of Stamps | | | | | | | | | |
| SH 01 | Stamp Sales | | | | | | | | | |
| GH 01 | Commission on Sale to Agents - Committed | | | | | | | | | |
| V | P | 123000000 | 0 | 0 | 123000000 | 35076911.24 | 12259808 | 100182896.76 | 22817103.24 | 81.45 |
| Total | 01 | 123000000 | 0 | 0 | 123000000 | 35076911.24 | 12259808 | 100182896.76 | 22817103.24 | |
| Total | 01 | 123000000 | 0 | 0 | 123000000 | 35076911.24 | 12259808 | 100182896.76 | 22817103.24 | |
| Total | 102 | 123000000 | 0 | 0 | 123000000 | 35076911.24 | 12259808 | 100182896.76 | 22817103.24 | |
| Total | 02 | 335473000 | 0 | 0 | 335473000 | 44024178.24 | 12889437 | 304338258.76 | 31134741.24 | |
| SM 03 | Registration | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Superintendence - Committed | | | | | | | | | |
| V | P | 26441000 | 0 | 0 | 26441000 | 12679228 | 1816181 | 15577953 | 10863047 | 58.92 |
| Total | 01 | 26441000 | 0 | 0 | 26441000 | 12679228 | 1816181 | 15577953 | 10863047 | |
| SH 02 | District Organisation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | District Organisation | | | | | | | | | |
| GH 01 | Establishment expenses - Committed | | | | | | | | | |
| V | P | 609468000 | 0 | 0 | 609468000 | 350435808 | 36673971 | 295706163 | 313761837 | 48.52 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 609469000 | 0 | 0 | 609469000 | 350436808 | 36673971 | 295706163 | 313762837 | |
| Total | 03 | 609469000 | 0 | 0 | 609469000 | 350436808 | 36673971 | 295706163 | 313762837 | |
| Total | 001 | 635911000 | 0 | 0 | 635911000 | 363117036 | 38490152 | 311284116 | 324626884 | |
| Total | 03 | 635911000 | 0 | 0 | 635911000 | 363117036 | 38490152 | 311284116 | 324626884 | |
| Total | 2030 | 992995000 | 0 | 0 | 992995000 | 413873811.76 | 51908110 | 631029298.24 | 361965701.76 | |
| MH 2041 | Taxes on Vehicles | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2041 | Taxes on Vehicles | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Chairman, Regional Transport Authority - Committed | | | | | | | | |
| V | P | 2361000 | 0 | 0 | 2361000 | 2361000 | | 2361000 | .00 | |
| Total | 02 | 2361000 | 0 | 0 | 2361000 | 2361000 | 0 | 0 | 2361000 | |
| SH | 03 | Member, State Transport Appellate Tribunal-Committed | | | | | | | | |
| V | P | 6928000 | 0 | 0 | 6928000 | 4244218 | 261535 | 2945317 | 3982683 | 42.51 |
| Total | 03 | 6928000 | 0 | 0 | 6928000 | 4244218 | 261535 | 2945317 | 3982683 | |
| SH | 04 | Operational Transport | | | | | | | | |
| GH | 01 | Head Office - Committed | | | | | | | | |
| V | P | 124030000 | 0 | 0 | 124030000 | 60860116 | 7568844 | 70738728 | 53291272 | 57.03 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | 1000 | .00 |
| Total | 01 | 124031000 | 0 | 0 | 124031000 | 60861116 | 7568844 | 70738728 | 53292272 | |
| Total | 04 | 124031000 | 0 | 0 | 124031000 | 60861116 | 7568844 | 70738728 | 53292272 | |
| Total | 001 | 133320000 | 0 | 0 | 133320000 | 67466334 | 7830379 | 73684045 | 59635955 | |
| MI | 101 | Collection Charges | | | | | | | | |
| SH | 03 | Computerisation in Regional Transport Offices | | | | | | | | |
| V | P | 160651000 | 0 | 0 | 160651000 | 46455550 | 138332 | 114333782 | 46317218 | 71.17 |
| Total | 03 | 160651000 | 0 | 0 | 160651000 | 46455550 | 138332 | 114333782 | 46317218 | |
| SH | 04 | Regional Transport Officer | | | | | | | | |
| GH | 01 | Through the Transport Department - Committed | | | | | | | | |
| V | P | 828605000 | 0 | 0 | 828605000 | 481839632 | 49230914 | 395996282 | 432608718 | 47.79 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | 1000 | .00 |
| Total | 01 | 828606000 | 0 | 0 | 828606000 | 481840632 | 49230914 | 395996282 | 432609718 | |
| Total | 04 | 828606000 | 0 | 0 | 828606000 | 481840632 | 49230914 | 395996282 | 432609718 | |
| Total | 101 | 989257000 | 0 | 0 | 989257000 | 528296182 | 49369246 | 510330064 | 478926936 | |
| MI | 102 | Inspection of Motor Vehicles | | | | | | | | |
| SH | 02 | Inspection - Committed | | | | | | | | |
| V | P | 409399000 | 0 | 0 | 409399000 | 189412030 | 32060045 | 252047015 | 157351985 | 61.57 |
| Total | 02 | 409399000 | 0 | 0 | 409399000 | 189412030 | 32060045 | 252047015 | 157351985 | |
| Total | 102 | 409399000 | 0 | 0 | 409399000 | 189412030 | 32060045 | 252047015 | 157351985 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Pollution Control and Road Safety Programme - Committed | | | | | | | | |
| V | P | 7057000 | 0 | 0 | 7057000 | 3936993 | 489640 | 3609647 | 3447353 | 51.15 |
| Total | 01 | 7057000 | 0 | 0 | 7057000 | 3936993 | 489640 | 3609647 | 3447353 | |
| SH | 90 | Compensation payment under Public Services delivered Guarantee Act | | | | | | | | |
| GH | 01 | Payment of Compensation - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 7058000 | 0 | 0 | 7058000 | 3937993 | 489640 | 3609647 | 3448353 | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|-------|--|---|---|------------|---|---|---|--|---|--|--|
| Grant Number: | | 012 OTHER TAXES | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2041 | Taxes on Vehicles | | | | | | | | | | |
| Total | 2041 | 1539034000 | 0 | 0 | 1539034000 | 789112539 | 89749310 | 839670771 | 699363229 | | | |
| MH | 2045 | Other Taxes and Duties on Commodities and Services | | | | | | | | | | |
| MI | 101 | Collection Charges-Entertainment Tax | | | | | | | | | | |
| SH | 01 | Add- Proportionate expenditure of joint establishment transferred from M.H. - 2040 -001(05) and 101(03) - Committed | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 101 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| MI | 103 | Collection Charges- Electricity Duty | | | | | | | | | | |
| SH | 01 | Electric Inspector - Committed | | | | | | | | | | |
| V | P | 18440000 | 0 | 0 | 18440000 | 8635271 | 1676646 | 11481375 | 6958625 | 62.26 | | |
| Total | 01 | 18440000 | 0 | 0 | 18440000 | 8635271 | 1676646 | 11481375 | 6958625 | | | |
| SH | 02 | Divisional Staff - Committed | | | | | | | | | | |
| V | P | 48919000 | 0 | 0 | 48919000 | 23188761 | 3580168 | 29310407 | 19608593 | 59.92 | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 02 | 48920000 | 0 | 0 | 48920000 | 23189761 | 3580168 | 29310407 | 19609593 | | | |
| SH | 03 | Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - 001(05) and 101(03) - Committed | | | | | | | | | | |
| V | P | 111039000 | 0 | 0 | 111039000 | 111039000 | | | 111039000 | .00 | | |
| Total | 03 | 111039000 | 0 | 0 | 111039000 | 111039000 | 0 | 0 | 111039000 | | | |
| Total | 103 | 178399000 | 0 | 0 | 178399000 | 142864032 | 5256814 | 40791782 | 137607218 | | | |
| MI | 911 | Deduct - Recoveries of over Payments | | | | | | | | | | |
| SH | 01 | Recoveries of Senior Electric Inspector | | | | | | | | | | |
| V | P | | | | | 0 | -162395 | -162395 | 162395 | .00 | | |
| Total | 01 | 0 | 0 | 0 | 0 | 0 | -162395 | -162395 | 162395 | | | |
| Total | 911 | 0 | 0 | 0 | 0 | 0 | -162395 | -162395 | 162395 | | | |
| Total | 2045 | 178400000 | 0 | 0 | 178400000 | 142865032 | 5094419 | 40629387 | 137770613 | | | |
| MH | 3055 | Road Transport | | | | | | | | | | |
| MI | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | | |
| SH | 02 | Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH | 07 | Assistance to Rajasthan State Road Transport Corporation for establishment of Depot | | | | | | | | | | |
| GH | 01 | General Region | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH | 08 | Other assistance to Rajasthan State Road Transport Corporation | | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | -999997000 | | 1000000000 | -999997000 | ***** | | |
| Total | 08 | 3000 | 0 | 0 | 3000 | -999997000 | 0 | 1000000000 | -999997000 | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3055 | Road Transport | | | | | | | | |
| MI | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| SH | 10 | Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 11 | Rajasthan State Bus Terminal Development Authority | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 11 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH | 12 | Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation | | | | | | | | |
| GH | 01 | Through the Transport Department | | | | | | | | |
| V | P | 2000000000 | 0 | 0 | 2000000000 | 922848000 | 159515000 | 1236667000 | 763333000 | 61.83 |
| Total | 01 | 2000000000 | 0 | 0 | 2000000000 | 922848000 | 159515000 | 1236667000 | 763333000 | |
| Total | 12 | 2000000000 | 0 | 0 | 2000000000 | 922848000 | 159515000 | 1236667000 | 763333000 | |
| SH | 13 | Payment of Consultation Fees | | | | | | | | |
| GH | 01 | Through the Transport Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 14 | Compensations to Corporation for the losses held during Movements | | | | | | | | |
| GH | 01 | Through the Transport Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 15 | Reimbursement of difference amount of Vat on Diesel | | | | | | | | |
| GH | 01 | Through the Transport Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 2000012000 | 0 | 0 | 2000012000 | -77140000 | 159515000 | 2236667000 | -236655000 | |
| MI | 797 | Transfer of Reserve Funds/Deposits Accounts | | | | | | | | |
| SH | 01 | Dedicated Road Safety Fund | | | | | | | | |
| GH | 01 | Transfer to Dedicated Road Safety Fund | | | | | | | | |
| V | P | 993900000 | 0 | 0 | 993900000 | 0 | | 993900000 | 0 | 100.00 |
| Total | 01 | 993900000 | 0 | 0 | 993900000 | 0 | 0 | 993900000 | 0 | |
| Total | 01 | 993900000 | 0 | 0 | 993900000 | 0 | 0 | 993900000 | 0 | |
| Total | 797 | 993900000 | 0 | 0 | 993900000 | 0 | 0 | 993900000 | 0 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 07 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 05 | Other Urban Transport Management | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3055 | Road Transport | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 07 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 05 | Other Urban Transport Management | | | | | | | | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 06 | Environment and Pollution Management | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 08 | Dedicated Road Safety Fund | | | | | | | | |
| GH | 01 | Through the Transport Department | | | | | | | | |
| V | P | 664055000 | 0 | 0 | 664055000 | 598729454 | 1393928 | 66719474 | 597335526 | 10.05 |
| Total | 01 | 664055000 | 0 | 0 | 664055000 | 598729454 | 1393928 | 66719474 | 597335526 | |
| Total | 08 | 664055000 | 0 | 0 | 664055000 | 598729454 | 1393928 | 66719474 | 597335526 | |
| Total | 800 | 664057000 | 0 | 0 | 664057000 | 598731454 | 1393928 | 66719474 | 597337526 | |
| Total | 3055 | 3657969000 | 0 | 0 | 3657969000 | 521591454 | 160908928 | 3297286474 | 360682526 | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| MI | 050 | Lands and Buildings | | | | | | | | |
| SH | 01 | Dedicated Road Safety Fund | | | | | | | | |
| GH | 01 | Civil Works | | | | | | | | |
| V | P | 200001000 | 0 | 0 | 200001000 | 195001000 | 9705751 | 14705751 | 185295249 | 7.35 |
| Total | 01 | 200001000 | 0 | 0 | 200001000 | 195001000 | 9705751 | 14705751 | 185295249 | |
| Total | 01 | 200001000 | 0 | 0 | 200001000 | 195001000 | 9705751 | 14705751 | 185295249 | |
| Total | 050 | 200001000 | 0 | 0 | 200001000 | 195001000 | 9705751 | 14705751 | 185295249 | |
| MI | 190 | Investment in Public Sector and Other Undertakings | | | | | | | | |
| SH | 03 | Share Capital in Rajasthan State Road Transport Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 08 | Rajasthan State Bus Terminal Development Authority | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Dedicated Road Safety Fund | | | | | | | | |
| GH | 01 | Capital Outlays on Road Safety Activities | | | | | | | | |
| V | P | 30001000 | 0 | 0 | 30001000 | 30001000 | | | 30001000 | .00 |
| Total | 01 | 30001000 | 0 | 0 | 30001000 | 30001000 | 0 | 0 | 30001000 | |

| Month & Year of Account | | 11 | | 2019 | | | | | | |
|-------------------------|-------------|---|----------|-------------|-------------------|---|---|---|--|---|
| Grant Number: | | 012 | | OTHER TAXES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Dedicated Road Safety Fund | | | | | | | | |
| Total | 01 | 30001000 | 0 | 0 | 30001000 | 30001000 | 0 | 0 | 30001000 | |
| Total | 800 | 30001000 | 0 | 0 | 30001000 | 30001000 | 0 | 0 | 30001000 | |
| Total | 5055 | 230005000 | 0 | 0 | 230005000 | 225005000 | 9705751 | 14705751 | 215299249 | |
| MH | 7055 | Loans for Road Transport | | | | | | | | |
| MI | 190 | Loans to Public Sector and other Undertakings | | | | | | | | |
| SH | 02 | Loans to Rajasthan State Road Transport Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 06 | Rajasthan State Bus Terminal Development Authority | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 7000000 | | 3000000 | 7000000 | 30.00 |
| Total | 06 | 10000000 | 0 | 0 | 10000000 | 7000000 | 0 | 3000000 | 7000000 | |
| Total | 190 | 10001000 | 0 | 0 | 10001000 | 7001000 | 0 | 3000000 | 7001000 | |
| Total | 7055 | 10001000 | 0 | 0 | 10001000 | 7001000 | 0 | 3000000 | 7001000 | |
| Total | 012 | 6608404000 | 0 | 0 | 6608404000 | 2099448836.76 | 317366518 | 4826321681.24 | 1782082318.76 | |
| Month & Year of Account | | 11 | | 2019 | | | | | | |
| Grant Number: | | 013 | | EXCISE | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2039 | State Excise | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Head Office-Committed | | | | | | | | |
| V | P | 226266000 | 0 | 0 | 226266000 | 156593901 | 11329242 | 81001341 | 145264659 | 35.80 |
| C | P | 1000 | 0 | 0 | 1000 | -159786 | | 160786 | -159786 | 16078.60 |
| Total | 01 | 226267000 | 0 | 0 | 226267000 | 156434115 | 11329242 | 81162127 | 145104873 | |
| SH | 02 | Preventive Force-Committed | | | | | | | | |
| V | P | 928103000 | 0 | 0 | 928103000 | 434946982 | 68256976 | 561412994 | 366690006 | 60.49 |
| Total | 02 | 928103000 | 0 | 0 | 928103000 | 434946982 | 68256976 | 561412994 | 366690006 | |
| SH | 03 | Other establishment-Committed | | | | | | | | |
| V | P | 533545000 | 0 | 0 | 533545000 | 244336114 | 35800166 | 325009052 | 208535948 | 60.92 |
| Total | 03 | 533545000 | 0 | 0 | 533545000 | 244336114 | 35800166 | 325009052 | 208535948 | |
| Total | 001 | 1687915000 | 0 | 0 | 1687915000 | 835717211 | 115386384 | 967584173 | 720330827 | |
| MI | 102 | Purchase of Opium etc. | | | | | | | | |
| SH | 01 | Opium-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 11 | | 2019 | | | | | | |
|-------------------------|-------|---|---|-----------|------------|---|---|---|--|---|
| Grant Number: | | 013 | | EXCISE | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2039 | State Excise | | | | | | | | |
| MI | 102 | Purchase of Opium etc. | | | | | | | | |
| SH | 01 | Opium-Committed | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Hemp-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Doda Post-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| MI | 104 | Purchase of Liquor and Spirits | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 104 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Departmental and Commissioned Shops - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 911 | Deduct Recovery of Overpayment | | | | | | | | |
| V | P | | | | | 49774 | | -49774 | 49774 | |
| Total | 911 | 0 | 0 | 0 | 0 | 49774 | 0 | -49774 | 49774 | |
| Total | 2039 | 1687920000 | 0 | 0 | 1687920000 | 835771985 | 115386384 | 967534399 | 720385601 | |
| MH | 5465 | Investments in General Financial and Trading Institutions | | | | | | | | |
| SM | 02 | Investments in Trading Institutions | | | | | | | | |
| MI | 190 | Investments in Public Sector and other Undertakings-Banks,etc | | | | | | | | |
| SH | 01 | Rajasthan State Beverages Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 5465 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 013 | 1687921000 | 0 | 0 | 1687921000 | 835772985 | 115386384 | 967534399 | 720386601 | |
| Month & Year of Account | | 11 | | 2019 | | | | | | |
| Grant Number: | | 014 | | SALES TAX | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 014 SALES TAX | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2040 | Taxes on Sales, Trade etc. | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Head Office-Committed | | | | | | | | |
| V | P | 343733000 | 0 | 0 | 343733000 | 152716321 | 20568581 | 211585260 | 132147740 | 61.56 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 343734000 | 0 | 0 | 343734000 | 152717321 | 20568581 | 211585260 | 132148740 | |
| SH | 02 | Divisional Staff-Committed | | | | | | | | |
| V | P | 294773000 | 0 | 0 | 294773000 | 142097606 | 20767998 | 173443392 | 121329608 | 58.84 |
| Total | 02 | 294773000 | 0 | 0 | 294773000 | 142097606 | 20767998 | 173443392 | 121329608 | |
| SH | 03 | Rajasthan Tax Board-Committed | | | | | | | | |
| V | P | 51691000 | 0 | 0 | 51691000 | 27715385 | 4541298 | 28516913 | 23174087 | 55.17 |
| Total | 03 | 51691000 | 0 | 0 | 51691000 | 27715385 | 4541298 | 28516913 | 23174087 | |
| SH | 07 | State Tax Academy-Committed | | | | | | | | |
| V | P | 19398000 | 0 | 0 | 19398000 | 9596117 | 1277286 | 11079169 | 8318831 | 57.12 |
| Total | 07 | 19398000 | 0 | 0 | 19398000 | 9596117 | 1277286 | 11079169 | 8318831 | |
| Total | 001 | 709596000 | 0 | 0 | 709596000 | 332126429 | 47155163 | 424624734 | 284971266 | |
| MI | 101 | Collection Charges | | | | | | | | |
| SH | 02 | Other District Executive Staff-Committed | | | | | | | | |
| V | P | 1711379000 | 0 | 0 | 1711379000 | 878604528 | 111686704 | 944461176 | 766917824 | 55.19 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1711380000 | 0 | 0 | 1711380000 | 878605528 | 111686704 | 944461176 | 766918824 | |
| SH | 04 | Expenditure on collection of tax on contract basis-Committed | | | | | | | | |
| V | P | 882000 | 0 | 0 | 882000 | 882000 | | | 882000 | .00 |
| Total | 04 | 882000 | 0 | 0 | 882000 | 882000 | 0 | 0 | 882000 | |
| Total | 101 | 1712262000 | 0 | 0 | 1712262000 | 879487528 | 111686704 | 944461176 | 767800824 | |
| MI | 797 | Transfers to/ from Reserve Funds/ Deposit Accounts | | | | | | | | |
| SH | 01 | Water Conservation Cess Fund-Committed | | | | | | | | |
| V | P | 1826700000 | 0 | 0 | 1826700000 | 1826700000 | | | 1826700000 | .00 |
| Total | 01 | 1826700000 | 0 | 0 | 1826700000 | 1826700000 | 0 | 0 | 1826700000 | |
| Total | 797 | 1826700000 | 0 | 0 | 1826700000 | 1826700000 | 0 | 0 | 1826700000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Rajasthan Investment Promotion Policy | | | | | | | | |
| GH | 01 | Wages/ Employment Grant | | | | | | | | |
| V | P | 5100000 | 0 | 0 | 5100000 | 5100000 | | | 5100000 | .00 |
| Total | 01 | 5100000 | 0 | 0 | 5100000 | 5100000 | 0 | 0 | 5100000 | |
| GH | 02 | Interest Grant | | | | | | | | |
| V | P | 52500000 | 0 | 0 | 52500000 | 52500000 | | | 52500000 | .00 |
| Total | 02 | 52500000 | 0 | 0 | 52500000 | 52500000 | 0 | 0 | 52500000 | |
| GH | 03 | Up front Subsidy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 014 SALES TAX | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2040 | Taxes on Sales, Trade etc. | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Rajasthan Investment Promotion Policy | | | | | | | | |
| GH | 04 | Investment Subsidy | | | | | | | | |
| V | P | 2718955000 | 0 | 0 | 2718955000 | 172632657 | 121809 | 2546444152 | 172510848 | 93.66 |
| Total | 04 | 2718955000 | 0 | 0 | 2718955000 | 172632657 | 121809 | 2546444152 | 172510848 | |
| GH | 05 | Employment Generation Subsidy | | | | | | | | |
| V | P | 377838000 | 0 | 0 | 377838000 | 310542510 | 12381821 | 79677311 | 298160689 | 21.09 |
| Total | 05 | 377838000 | 0 | 0 | 377838000 | 310542510 | 12381821 | 79677311 | 298160689 | |
| GH | 06 | Novel/ Innovative Schemes | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 07 | Investment Subsidy (RIPS-2014) | | | | | | | | |
| V | P | 683520000 | 0 | 0 | 683520000 | 308369530 | 56409425 | 431559895 | 251960105 | 63.14 |
| Total | 07 | 683520000 | 0 | 0 | 683520000 | 308369530 | 56409425 | 431559895 | 251960105 | |
| GH | 08 | Employment Generation Subsidy (RIPS-2014) | | | | | | | | |
| V | P | 104693000 | 0 | 0 | 104693000 | 90283523 | 2529718 | 16939195 | 87753805 | 16.18 |
| Total | 08 | 104693000 | 0 | 0 | 104693000 | 90283523 | 2529718 | 16939195 | 87753805 | |
| GH | 09 | VAT Reimbursement (RIPS-2014) | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 09 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 02 | 3943608000 | 0 | 0 | 3943608000 | 940430220 | 71442773 | 3074620553 | 868987447 | |
| SH | 03 | Reimbursement of VAT under Affordable Housing Policy, 2009-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 3943609000 | 0 | 0 | 3943609000 | 940431220 | 71442773 | 3074620553 | 868988447 | |
| MI | 911 | Deduct - Recoveries of Overpayments | | | | | | | | |
| SH | 02 | Recoveries of Commercial Tax Department | | | | | | | | |
| GH | 01 | Commercial Tax Department | | | | | | | | |
| V | P | | | | | 10900 | -220 | -11120 | 11120 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 10900 | -220 | -11120 | 11120 | |
| Total | 02 | 0 | 0 | 0 | 0 | 10900 | -220 | -11120 | 11120 | |
| Total | 911 | 0 | 0 | 0 | 0 | 10900 | -220 | -11120 | 11120 | |
| Total | 2040 | 8192167000 | 0 | 0 | 8192167000 | 3978756077 | 230284420 | 4443695343 | 3748471657 | |
| MH | 2043 | Collection Charges under State Goods and Services Tax | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Head Office | | | | | | | | |
| GH | 01 | Head office - Committed | | | | | | | | |
| V | P | 19000 | 0 | 0 | 19000 | 19000 | | | 19000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|---|-------|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 014 SALES TAX | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2043 Collection Charges under State Goods and Services Tax | | | | | | | | | | |
| MI 001 Direction and Administration | | | | | | | | | | |
| SH 01 Head Office | | | | | | | | | | |
| GH 01 Head office - Committed | | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 20000 | 0 | 0 | 20000 | 20000 | 0 | 0 | 20000 | |
| Total | 01 | 20000 | 0 | 0 | 20000 | 20000 | 0 | 0 | 20000 | |
| SH 02 Divisional Staff | | | | | | | | | | |
| GH 01 Divisional office -Committed | | | | | | | | | | |
| V | P | 12000 | 0 | 0 | 12000 | 12000 | | 12000 | | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| Total | 02 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| SH 03 Rajasthan Tax Academy | | | | | | | | | | |
| GH 01 Tax Academy -Committed | | | | | | | | | | |
| V | P | 12000 | 0 | 0 | 12000 | 12000 | | 12000 | | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| Total | 03 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax | | | | | | | | | | |
| GH 01 Transfer of Proportionate expenditure-Committed | | | | | | | | | | |
| V | P | 331452000 | 0 | 0 | 331452000 | 331452000 | | 331452000 | | .00 |
| Total | 01 | 331452000 | 0 | 0 | 331452000 | 331452000 | 0 | 0 | 331452000 | |
| Total | 04 | 331452000 | 0 | 0 | 331452000 | 331452000 | 0 | 0 | 331452000 | |
| SH 05 Rajasthan Traders Welfare Board | | | | | | | | | | |
| GH 01 Trader Welfare | | | | | | | | | | |
| V | P | 1001000 | 0 | 0 | 1001000 | 1001000 | | 1001000 | | .00 |
| Total | 01 | 1001000 | 0 | 0 | 1001000 | 1001000 | 0 | 0 | 1001000 | |
| Total | 05 | 1001000 | 0 | 0 | 1001000 | 1001000 | 0 | 0 | 1001000 | |
| Total | 001 | 332499000 | 0 | 0 | 332499000 | 332499000 | 0 | 0 | 332499000 | |
| MI 101 Collection Charges | | | | | | | | | | |
| SH 01 Subordinate office | | | | | | | | | | |
| GH 01 Circle office -Committed | | | | | | | | | | |
| V | P | 18000 | 0 | 0 | 18000 | 18000 | | 18000 | | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 19000 | 0 | 0 | 19000 | 19000 | 0 | 0 | 19000 | |
| Total | 01 | 19000 | 0 | 0 | 19000 | 19000 | 0 | 0 | 19000 | |
| SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax | | | | | | | | | | |
| GH 01 Transfer of Proportionate expenditure-Committed | | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|---|-------|--|---|---|------------|---|---|---|--|---|
| Grant Number: | | 014 SALES TAX | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2043 Collection Charges under State Goods and Services Tax | | | | | | | | | | |
| MI | 101 | Collection Charges | | | | | | | | |
| SH | 02 | Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax | | | | | | | | |
| GH | 01 | Transfer of Proportionate expenditure-Committed | | | | | | | | |
| V | P | 920537000 | 0 | 0 | 920537000 | 920537000 | | 920537000 | .00 | |
| Total | 01 | 920537000 | 0 | 0 | 920537000 | 920537000 | 0 | 0 | 920537000 | |
| Total | 02 | 920537000 | 0 | 0 | 920537000 | 920537000 | 0 | 0 | 920537000 | |
| Total | 101 | 920556000 | 0 | 0 | 920556000 | 920556000 | 0 | 0 | 920556000 | |
| MI 800 Other expenditure | | | | | | | | | | |
| SH | 01 | Reimbursement of State Goods and Service Tax due on release of picture in Multiplex /Theatres of State | | | | | | | | |
| GH | 01 | Reimbursement of State Goods and Service Tax on release of picture-Committed | | | | | | | | |
| V | P | 161000 | 0 | 0 | 161000 | 161000 | 160909 | 160909 | 91 99.94 | |
| Total | 01 | 161000 | 0 | 0 | 161000 | 161000 | 160909 | 160909 | 91 | |
| Total | 01 | 161000 | 0 | 0 | 161000 | 161000 | 160909 | 160909 | 91 | |
| Total | 800 | 161000 | 0 | 0 | 161000 | 161000 | 160909 | 160909 | 91 | |
| Total | 2043 | 1253216000 | 0 | 0 | 1253216000 | 1253216000 | 160909 | 160909 | 1253055091 | |
| MH 4047 Capital Outlay on Other Fiscal Services | | | | | | | | | | |
| MI | 006 | State Goods and Services Tax | | | | | | | | |
| SH | 01 | Capital expenditure relating to State Tax Department | | | | | | | | |
| GH | 01 | Construction work | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 006 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4047 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 014 | 9445385000 | 0 | 0 | 9445385000 | 5231974077 | 230445329 | 4443856252 | 5001528748 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2071 Pensions and Other Retirement Benefits | | | | | | | | | | |
| SM | 01 | Civil | | | | | | | | |
| MI | 101 | Superannuation and Retirement Allowances | | | | | | | | |
| SH | 01 | Pension to State employees-Committed | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2071 | Pensions and Other Retirement Benefits | | | | | | | | |
| SM | 01 | Civil | | | | | | | | |
| MI | 101 | Superannuation and Retirement Allowances | | | | | | | | |
| SH | 01 | Pension to State employees-Committed | | | | | | | | |
| V | P | 102115500000 | 0 | 0 | 102115500000 | 48009873399.77 | 8016165952.39 | 62121792552.62 | 39993707447.38 | 60.83 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 102115501000 | 0 | 0 | 102115501000 | 48009874399.77 | 8016165952.39 | 62121792552.62 | 39993708447.38 | |
| SH | 02 | Pension related expenditure transferred to Commercial Departments and Undertakings- Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 102115502000 | 0 | 0 | 102115502000 | 48009875399.77 | 8016165952.39 | 62121792552.62 | 39993709447.38 | |
| MI | 102 | Commutated value of Pensions | | | | | | | | |
| SH | 01 | Commutated value of Pensions | | | | | | | | |
| GH | 01 | Commutated value of Employees Pensions-Committed | | | | | | | | |
| V | P | 233400000000 | 0 | 0 | 233400000000 | 8361894854 | 1320385302 | 16298490448 | 7041509552 | 69.83 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 23340001000 | 0 | 0 | 23340001000 | 8361895854 | 1320385302 | 16298490448 | 7041510552 | |
| Total | 01 | 23340001000 | 0 | 0 | 23340001000 | 8361895854 | 1320385302 | 16298490448 | 7041510552 | |
| Total | 102 | 23340001000 | 0 | 0 | 23340001000 | 8361895854 | 1320385302 | 16298490448 | 7041510552 | |
| MI | 103 | Compassionate allowance | | | | | | | | |
| SH | 01 | Compassionate assestance on death of government employees | | | | | | | | |
| GH | 01 | Compassionate assestance on death of government employees-Committed | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 103 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| MI | 104 | Gratuities | | | | | | | | |
| SH | 01 | Gratuity to State employees-Committed | | | | | | | | |
| V | P | 262585000000 | 0 | 0 | 262585000000 | 9456749511 | 1420702453 | 18222452942 | 8036047058 | 69.40 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 26258501000 | 0 | 0 | 26258501000 | 9456750511 | 1420702453 | 18222452942 | 8036048058 | |
| SH | 02 | Subsistence grants to employees on account of death while on duty-Committed | | | | | | | | |
| V | P | 1500000000 | 0 | 0 | 1500000000 | 109049164 | 6008850 | 46959686 | 103040314 | 31.31 |
| Total | 02 | 1500000000 | 0 | 0 | 1500000000 | 109049164 | 6008850 | 46959686 | 103040314 | |
| Total | 104 | 26408501000 | 0 | 0 | 26408501000 | 9565799675 | 1426711303 | 18269412628 | 8139088372 | |
| MI | 105 | Family Pensions | | | | | | | | |
| SH | 01 | Family Pension of dependent of employees | | | | | | | | |
| GH | 01 | Family Pension of dependent of employees-Committed | | | | | | | | |
| V | P | 252860000000 | 0 | 0 | 252860000000 | 11005969764.2 | 2147756191 | 16427786426.8 | 8858213573.2 | 64.97 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2071 | Pensions and Other Retirement Benefits | | | | | | | | |
| SM | 01 | Civil | | | | | | | | |
| MI | 105 | Family Pensions | | | | | | | | |
| SH | 01 | Family Pension of dependent of employees | | | | | | | | |
| GH | 01 | Family Pension of dependent of employees-Committed | | | | | | | | |
| Total | 01 | 25286001000 | 0 | 0 | 25286001000 | 11005970764.2 | 2147756191 | 16427786426.8 | 8858214573.2 | |
| Total | 01 | 25286001000 | 0 | 0 | 25286001000 | 11005970764.2 | 2147756191 | 16427786426.8 | 8858214573.2 | |
| Total | 105 | 25286001000 | 0 | 0 | 25286001000 | 11005970764.2 | 2147756191 | 16427786426.8 | 8858214573.2 | |
| MI | 106 | Pensionary charges in respect of High Court Judges | | | | | | | | |
| SH | 01 | Pension related charges of High Court Judges | | | | | | | | |
| GH | 01 | Pension related charges of High Court Judges(charged)-Committed | | | | | | | | |
| C | P | 120000000 | 0 | 0 | 120000000 | 110000000 | | 10000000 | 110000000 | 8.33 |
| Total | 01 | 120000000 | 0 | 0 | 120000000 | 110000000 | 0 | 10000000 | 110000000 | |
| Total | 01 | 120000000 | 0 | 0 | 120000000 | 110000000 | 0 | 10000000 | 110000000 | |
| Total | 106 | 120000000 | 0 | 0 | 120000000 | 110000000 | 0 | 10000000 | 110000000 | |
| MI | 108 | Contributions to Provident Funds | | | | | | | | |
| SH | 01 | Through the Director, Provident Funds | | | | | | | | |
| GH | 01 | Work charged employees of Public Works Department Including Garden-Committed | | | | | | | | |
| V | P | 700000 | 0 | 0 | 700000 | 700000 | | | 700000 | .00 |
| Total | 01 | 700000 | 0 | 0 | 700000 | 700000 | 0 | 0 | 700000 | |
| GH | 02 | Work charged employees of Water Works Department-Committed | | | | | | | | |
| V | P | 850000 | 0 | 0 | 850000 | 850000 | | | 850000 | .00 |
| Total | 02 | 850000 | 0 | 0 | 850000 | 850000 | 0 | 0 | 850000 | |
| GH | 03 | Work charged employees of Mines and Geological Department-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | Work charged employees of Forest Department-Committed | | | | | | | | |
| V | P | 550000 | 0 | 0 | 550000 | 550000 | | | 550000 | .00 |
| Total | 04 | 550000 | 0 | 0 | 550000 | 550000 | 0 | 0 | 550000 | |
| Total | 01 | 2101000 | 0 | 0 | 2101000 | 2101000 | 0 | 0 | 2101000 | |
| Total | 108 | 2101000 | 0 | 0 | 2101000 | 2101000 | 0 | 0 | 2101000 | |
| MI | 110 | Pensions of Employees of Local Bodies | | | | | | | | |
| SH | 01 | Pension to employees of Zila Parishads and Panchayat Samitis-Committed | | | | | | | | |
| V | P | 6000000000 | 0 | 0 | 6000000000 | 2711122856 | 444943264 | 3733820408 | 2266179592 | 62.23 |
| Total | 01 | 6000000000 | 0 | 0 | 6000000000 | 2711122856 | 444943264 | 3733820408 | 2266179592 | |
| SH | 02 | Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 77236.65 | | -76236.65 | 77236.65 | -7623.67 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 77236.65 | 0 | -76236.65 | 77236.65 | |
| SH | 03 | Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -110721708 | 10216731 | 120939439 | -120938439 | ***** |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2071 | Pensions and Other Retirement Benefits | | | | | | | | |
| SM | 01 | Civil | | | | | | | | |
| MI | 110 | Pensions of Employees of Local Bodies | | | | | | | | |
| SH | 03 | Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed | | | | | | | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | -110721708 | 10216731 | 120939439 | -120938439 | |
| Total | 110 | 6000002000 | 0 | 0 | 6000002000 | 2600478384.65 | 455159995 | 3854683610.35 | 2145318389.65 | |
| MI | 111 | Pensions to Legislators | | | | | | | | |
| SH | 01 | Pensions to Legislators of Rajasthan | | | | | | | | |
| GH | 01 | Pension and Family Pension to Legislators of Rajasthan | | | | | | | | |
| V | P | 300000000 | 0 | 0 | 300000000 | 139906117 | 24494946 | 184588829 | 115411171 | 61.53 |
| Total | 01 | 300000000 | 0 | 0 | 300000000 | 139906117 | 24494946 | 184588829 | 115411171 | |
| Total | 01 | 300000000 | 0 | 0 | 300000000 | 139906117 | 24494946 | 184588829 | 115411171 | |
| Total | 111 | 300000000 | 0 | 0 | 300000000 | 139906117 | 24494946 | 184588829 | 115411171 | |
| MI | 115 | Leave Encashment Benefits | | | | | | | | |
| SH | 01 | Leave Encashment Benefits on Retirement | | | | | | | | |
| GH | 01 | Leave Encashment Benefits of employees on Retirement-Committed | | | | | | | | |
| V | P | 18500000000 | 0 | 0 | 18500000000 | 9409017041.6 | 376667868 | 9467650826.4 | 9032349173.6 | 51.18 |
| Total | 01 | 18500000000 | 0 | 0 | 18500000000 | 9409017041.6 | 376667868 | 9467650826.4 | 9032349173.6 | |
| Total | 01 | 18500000000 | 0 | 0 | 18500000000 | 9409017041.6 | 376667868 | 9467650826.4 | 9032349173.6 | |
| Total | 115 | 18500000000 | 0 | 0 | 18500000000 | 9409017041.6 | 376667868 | 9467650826.4 | 9032349173.6 | |
| MI | 117 | Government contribution for Defined Contribution Pension Scheme | | | | | | | | |
| SH | 01 | Government contribution in Defined contribution Pension Scheme-Committed | | | | | | | | |
| GH | 01 | Regular Contribution of State Government-committed | | | | | | | | |
| V | P | 23534600000 | 0 | 0 | 23534600000 | 12493843772 | 1895708088 | 12936464316 | 10598135684 | 54.97 |
| Total | 01 | 23534600000 | 0 | 0 | 23534600000 | 12493843772 | 1895708088 | 12936464316 | 10598135684 | |
| GH | 02 | Contribution of State Government for Last three months of Retirement - Committed | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 01 | 23544600000 | 0 | 0 | 23544600000 | 12503843772 | 1895708088 | 12936464316 | 10608135684 | |
| Total | 117 | 23544600000 | 0 | 0 | 23544600000 | 12503843772 | 1895708088 | 12936464316 | 10608135684 | |
| MI | 200 | Other Pensions | | | | | | | | |
| SH | 01 | Payment of Retirement benefits under New Contributory Pension Scheme-Committed | | | | | | | | |
| V | P | 150000000 | 0 | 0 | 150000000 | 1716146 | 11420397 | 159704251 | -9704251 | 106.47 |
| Total | 01 | 150000000 | 0 | 0 | 150000000 | 1716146 | 11420397 | 159704251 | -9704251 | |
| Total | 200 | 150000000 | 0 | 0 | 150000000 | 1716146 | 11420397 | 159704251 | -9704251 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Payment of interest for delay in payment of pensionery benefits-Committed | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 19851959 | 812314 | 10960355 | 19039645 | 36.53 |
| Total | 01 | 30000000 | 0 | 0 | 30000000 | 19851959 | 812314 | 10960355 | 19039645 | |
| SH | 02 | Recoveries from responsible officers/ employees-Committed | | | | | | | | |
| V | P | | | | | 23054 | | -23054 | 23054 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|--|---|---|--------------|---|---|---|--|---|
| Grant Number: | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2071 | Pensions and Other Retirement Benefits | | | | | | | | | |
| SM 01 | Civil | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Recoveries from responsible officers/ employees-Committed | | | | | | | | | |
| Total | 02 | 0 | 0 | 0 | 0 | 23054 | 0 | -23054 | 23054 | |
| SH 90 | Payment of compensation for Guaranteed Delivery of Public Services Act | | | | | | | | | |
| GH 01 | Payment of Compensation-committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 30001000 | 0 | 0 | 30001000 | 19876013 | 812314 | 10937301 | 19063699 | |
| Total | 01 | 225796809000 | 0 | 0 | 225796809000 | 101730580167.22 | 15675282356.39 | 139741511189.17 | 86055297810.83 | |
| Total | 2071 | 225796809000 | 0 | 0 | 225796809000 | 101730580167.22 | 15675282356.39 | 139741511189.17 | 86055297810.83 | |
| Total | 015 | 225796809000 | 0 | 0 | 225796809000 | 101730580167.22 | 15675282356.39 | 139741511189.17 | 86055297810.83 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2055 | Police | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Superintendence | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | State Level Police Responsible Committee-Committed | | | | | | | | | |
| V | P | 2763000 | 0 | 0 | 2763000 | 2146037 | 97385 | 714348 | 2048652 | |
| Total | 02 | 2763000 | 0 | 0 | 2763000 | 2146037 | 97385 | 714348 | 2048652 | |
| SH 03 | Direction and Superintendence | | | | | | | | | |
| GH 01 | Head office and Range office-Committed | | | | | | | | | |
| V | P | 409050000 | 0 | 0 | 409050000 | 168457510 | 30259843 | 270852333 | 138197667 | |
| Total | 01 | 409050000 | 0 | 0 | 409050000 | 168457510 | 30259843 | 270852333 | 138197667 | |
| Total | 03 | 409050000 | 0 | 0 | 409050000 | 168457510 | 30259843 | 270852333 | 138197667 | |
| Total | 001 | 411814000 | 0 | 0 | 411814000 | 170604547 | 30357228 | 271566681 | 140247319 | |
| MI 003 | Education and Training | | | | | | | | | |
| SH 01 | Rajasthan Police Academy | | | | | | | | | |
| GH 01 | Training in Accdemy-committed | | | | | | | | | |
| V | P | 315292000 | 0 | 0 | 315292000 | 135702292 | 26640019 | 206229727 | 109062273 | |
| Total | 01 | 315292000 | 0 | 0 | 315292000 | 135702292 | 26640019 | 206229727 | 109062273 | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2055 | Police | | | | | | | | | |
| MI 003 | Education and Training | | | | | | | | | |
| SH 01 | Rajasthan Police Academy | | | | | | | | | |
| Total | 01 | 315292000 | 0 | 0 | 315292000 | 135702292 | 26640019 | 206229727 | 109062273 | |
| SH 02 | Police Training School-Committed | | | | | | | | | |
| V P | | 835520000 | 0 | 0 | 835520000 | 306090996 | 73349927 | 602778931 | 232741069 | 72.14 |
| Total | 02 | 835520000 | 0 | 0 | 835520000 | 306090996 | 73349927 | 602778931 | 232741069 | |
| SH 03 | Police University | | | | | | | | | |
| GH 01 | Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur | | | | | | | | | |
| V P | | 52301000 | 0 | 0 | 52301000 | 26151000 | 13075000 | 39225000 | 13076000 | 75.00 |
| Total | 01 | 52301000 | 0 | 0 | 52301000 | 26151000 | 13075000 | 39225000 | 13076000 | |
| Total | 03 | 52301000 | 0 | 0 | 52301000 | 26151000 | 13075000 | 39225000 | 13076000 | |
| Total | 003 | 1203113000 | 0 | 0 | 1203113000 | 467944288 | 113064946 | 848233658 | 354879342 | |
| MI 004 | Research | | | | | | | | | |
| SH 01 | Police Enquiry and Research-Committed | | | | | | | | | |
| V P | | 4000000 | 0 | 0 | 4000000 | 3421660 | 93665 | 672005 | 3327995 | 16.80 |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 3421660 | 93665 | 672005 | 3327995 | |
| SH 02 | Expenditure on Research of Centre Investigation Agencies-Committed | | | | | | | | | |
| V P | | 1001000 | 0 | 0 | 1001000 | 1001000 | | | 1001000 | .00 |
| Total | 02 | 1001000 | 0 | 0 | 1001000 | 1001000 | 0 | 0 | 1001000 | |
| Total | 004 | 5001000 | 0 | 0 | 5001000 | 4422660 | 93665 | 672005 | 4328995 | |
| MI 101 | Criminal Investigation and Vigilance | | | | | | | | | |
| SH 01 | Crime Branch | | | | | | | | | |
| GH 01 | Special Branch-Committed | | | | | | | | | |
| V P | | 1421300000 | 0 | 0 | 1421300000 | 626733009 | 111286572 | 905853563 | 515446437 | 63.73 |
| Total | 01 | 1421300000 | 0 | 0 | 1421300000 | 626733009 | 111286572 | 905853563 | 515446437 | |
| GH 02 | Crime Branch-Committed | | | | | | | | | |
| V P | | 895522000 | 0 | 0 | 895522000 | 360905100 | 76052483 | 610669383 | 284852617 | 68.19 |
| Total | 02 | 895522000 | 0 | 0 | 895522000 | 360905100 | 76052483 | 610669383 | 284852617 | |
| GH 03 | Criminal Branch | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2316824000 | 0 | 0 | 2316824000 | 987640109 | 187339055 | 1516522946 | 800301054 | |
| SH 02 | Anti Corruption Bureau-Committed | | | | | | | | | |
| V P | | 752022000 | 0 | 0 | 752022000 | 318828262 | 55309070 | 488502808 | 263519192 | 64.96 |
| Total | 02 | 752022000 | 0 | 0 | 752022000 | 318828262 | 55309070 | 488502808 | 263519192 | |
| SH 05 | Anti-terrorist Force and Special Task Force-Committed | | | | | | | | | |
| GH 01 | Anti-terrorist and Special Task Force-Committed | | | | | | | | | |
| V P | | 294350000 | 0 | 0 | 294350000 | 117736642 | 32463897 | 209077255 | 85272745 | 71.03 |
| Total | 01 | 294350000 | 0 | 0 | 294350000 | 117736642 | 32463897 | 209077255 | 85272745 | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2055 | Police | | | | | | | | |
| MI | 101 | Criminal Investigation and Vigilance | | | | | | | | |
| SH | 05 | Anti-terrorist Force and Special Task Force-Committed | | | | | | | | |
| Total | 05 | 294350000 | 0 | 0 | 294350000 | 117736642 | 32463897 | 209077255 | 85272745 | |
| Total | 101 | 3363196000 | 0 | 0 | 3363196000 | 1424205013 | 275112022 | 2214103009 | 1149092991 | |
| MI | 104 | Special Police | | | | | | | | |
| SH | 01 | Sepoy Unit-Committed | | | | | | | | |
| V | P | 9321984000 | 0 | 0 | 9321984000 | 3878080278 | 751102887 | 6195006609 | 3126977391 | 66.46 |
| Total | 01 | 9321984000 | 0 | 0 | 9321984000 | 3878080278 | 751102887 | 6195006609 | 3126977391 | |
| SH | 02 | Medical Branch-Committed | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 02 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH | 03 | State Disaster Management | | | | | | | | |
| GH | 01 | Disaster Response Force-Committed | | | | | | | | |
| V | P | 387167000 | 0 | 0 | 387167000 | 154466648 | 36189752 | 268890104 | 118276896 | 69.45 |
| Total | 01 | 387167000 | 0 | 0 | 387167000 | 154466648 | 36189752 | 268890104 | 118276896 | |
| Total | 03 | 387167000 | 0 | 0 | 387167000 | 154466648 | 36189752 | 268890104 | 118276896 | |
| Total | 104 | 9709251000 | 0 | 0 | 9709251000 | 4032646926 | 787292639 | 6463896713 | 3245354287 | |
| MI | 109 | District Police | | | | | | | | |
| SH | 01 | General Police | | | | | | | | |
| GH | 02 | Cost of Purchase of Petrol-Committed | | | | | | | | |
| V | P | | | | | 112145 | -5821 | -117966 | 117966 | .00 |
| Total | 02 | 0 | 0 | 0 | 0 | 112145 | -5821 | -117966 | 117966 | |
| GH | 03 | Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed | | | | | | | | |
| V | P | 120000000 | 0 | 0 | 120000000 | 57391064 | 9800 | 62618736 | 57381264 | 52.18 |
| Total | 03 | 120000000 | 0 | 0 | 120000000 | 57391064 | 9800 | 62618736 | 57381264 | |
| GH | 04 | Railway Warrant-Committed | | | | | | | | |
| V | P | 60000000 | 0 | 0 | 60000000 | 23606715 | 4387942 | 40781227 | 19218773 | 67.97 |
| Total | 04 | 60000000 | 0 | 0 | 60000000 | 23606715 | 4387942 | 40781227 | 19218773 | |
| Total | 01 | 180000000 | 0 | 0 | 180000000 | 81109924 | 4391921 | 103281997 | 76718003 | |
| SH | 02 | Security Forces for Central Office, Banks etc. | | | | | | | | |
| GH | 01 | Central Offices-Committed | | | | | | | | |
| V | P | 257530000 | 0 | 0 | 257530000 | 151621226 | 19561239 | 125470013 | 132059987 | 48.72 |
| Total | 01 | 257530000 | 0 | 0 | 257530000 | 151621226 | 19561239 | 125470013 | 132059987 | |
| Total | 02 | 257530000 | 0 | 0 | 257530000 | 151621226 | 19561239 | 125470013 | 132059987 | |
| SH | 03 | Mewar Bhil Bodies-Committed | | | | | | | | |
| V | P | 675350000 | 0 | 0 | 675350000 | 336773975 | 44841204 | 383417229 | 291932771 | 56.77 |
| Total | 03 | 675350000 | 0 | 0 | 675350000 | 336773975 | 44841204 | 383417229 | 291932771 | |
| SH | 04 | Evolution Expenditure-Committed | | | | | | | | |
| V | P | 4155000 | 0 | 0 | 4155000 | 1830094 | 304683 | 2629589 | 1525411 | 63.29 |
| Total | 04 | 4155000 | 0 | 0 | 4155000 | 1830094 | 304683 | 2629589 | 1525411 | |

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|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2055 | Police | | | | | | | | | |
| MI 109 | District Police | | | | | | | | | |
| SH 06 | Traffic Police | | | | | | | | | |
| GH 01 | Traffic System -Committed | | | | | | | | | |
| V | P | 1667200000 | 0 | 0 | 1667200000 | 784356525 | 119976290 | 1002819765 | 664380235 | 60.15 |
| Total | 01 | 1667200000 | 0 | 0 | 1667200000 | 784356525 | 119976290 | 1002819765 | 664380235 | |
| Total | 06 | 1667200000 | 0 | 0 | 1667200000 | 784356525 | 119976290 | 1002819765 | 664380235 | |
| SH 10 | Police Commissioner System | | | | | | | | | |
| GH 01 | General Police-Committed | | | | | | | | | |
| V | P | 7613134000 | 0 | 0 | 7613134000 | 3304998720 | 558818162 | 4866953442 | 2746180558 | 63.93 |
| C | P | 88000 | 0 | 0 | 88000 | -1591494 | 1618000 | 3297494 | -3209494 | 3747.15 |
| Total | 01 | 7613222000 | 0 | 0 | 7613222000 | 3303407226 | 560436162 | 4870250936 | 2742971064 | |
| GH 03 | Jaipur Metro Rail Corporation-Committed | | | | | | | | | |
| V | P | 3006000000 | 0 | 0 | 3006000000 | 151153549 | 18416161 | 167862612 | 132737388 | 55.84 |
| Total | 03 | 3006000000 | 0 | 0 | 3006000000 | 151153549 | 18416161 | 167862612 | 132737388 | |
| GH 04 | Traffic Police-Committed | | | | | | | | | |
| V | P | 1170795000 | 0 | 0 | 1170795000 | 513696884 | 90253821 | 747351937 | 423443063 | 63.83 |
| Total | 04 | 1170795000 | 0 | 0 | 1170795000 | 513696884 | 90253821 | 747351937 | 423443063 | |
| Total | 10 | 9084617000 | 0 | 0 | 9084617000 | 3968257659 | 669106144 | 5785465485 | 3299151515 | |
| SH 11 | General Police | | | | | | | | | |
| GH 01 | General Police Execution-Committed | | | | | | | | | |
| V | P | 33695780000 | 0 | 0 | 33695780000 | 14108053640 | 2600800547 | 22188526907 | 11507253093 | 65.85 |
| C | P | 2576000 | 0 | 0 | 2576000 | -621030 | | 3197030 | -621030 | 124.11 |
| Total | 01 | 33698356000 | 0 | 0 | 33698356000 | 14107432610 | 2600800547 | 22191723937 | 11506632063 | |
| Total | 11 | 33698356000 | 0 | 0 | 33698356000 | 14107432610 | 2600800547 | 22191723937 | 11506632063 | |
| Total | 109 | 45567208000 | 0 | 0 | 45567208000 | 19431382013 | 3458982028 | 29594808015 | 15972399985 | |
| MI 111 | Railway Police | | | | | | | | | |
| SH 01 | General Police | | | | | | | | | |
| GH 01 | General Police Execution-Committed | | | | | | | | | |
| V | P | 797530000 | 0 | 0 | 797530000 | 331724315 | 66640604 | 532446289 | 265083711 | 66.76 |
| Total | 01 | 797530000 | 0 | 0 | 797530000 | 331724315 | 66640604 | 532446289 | 265083711 | |
| Total | 01 | 797530000 | 0 | 0 | 797530000 | 331724315 | 66640604 | 532446289 | 265083711 | |
| Total | 111 | 797530000 | 0 | 0 | 797530000 | 331724315 | 66640604 | 532446289 | 265083711 | |
| MI 113 | Welfare of Police Personnels | | | | | | | | | |
| SH 01 | Special grant for personnels of Police Department-Committed | | | | | | | | | |
| V | P | 44000000 | 0 | 0 | 44000000 | -105862006 | 10100775 | 159962781 | -115962781 | 363.55 |
| Total | 01 | 44000000 | 0 | 0 | 44000000 | -105862006 | 10100775 | 159962781 | -115962781 | |
| Total | 113 | 44000000 | 0 | 0 | 44000000 | -105862006 | 10100775 | 159962781 | -115962781 | |
| MI 114 | Wireless and Computers | | | | | | | | | |
| SH 01 | Wireless (Special Police)-Committed | | | | | | | | | |
| V | P | 709900000 | 0 | 0 | 709900000 | 334142554 | 48957892 | 424715338 | 285184662 | 59.83 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2055 | Police | | | | | | | | |
| MI | 114 | Wireless and Computers | | | | | | | | |
| SH | 01 | Wireless (Special Police)-Committed | | | | | | | | |
| Total | 01 | 709900000 | 0 | 0 | 709900000 | 334142554 | 48957892 | 424715338 | 285184662 | |
| SH | 03 | Computer-Committed | | | | | | | | |
| V | P | 114355000 | 0 | 0 | 114355000 | 53338523 | 10162754 | 71179231 | 43175769 | 62.24 |
| Total | 03 | 114355000 | 0 | 0 | 114355000 | 53338523 | 10162754 | 71179231 | 43175769 | |
| Total | 114 | 824255000 | 0 | 0 | 824255000 | 387481077 | 59120646 | 495894569 | 328360431 | |
| MI | 115 | Modernisation of Police Force | | | | | | | | |
| SH | 01 | Modernisation of Rajasthan Police Academy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Modernisation of Forensic Lab | | | | | | | | |
| V | P | 11400000 | 0 | 0 | 11400000 | 10800953 | | 599047 | 10800953 | 5.25 |
| V | C | 79900000 | 0 | 0 | 79900000 | 79900000 | | | 79900000 | .00 |
| Total | 03 | 91300000 | 0 | 0 | 91300000 | 90700953 | 0 | 599047 | 90700953 | |
| SH | 08 | Modernisation of Anti Corruption Bureau | | | | | | | | |
| V | P | 8818000 | 0 | 0 | 8818000 | 8741640 | | 76360 | 8741640 | .87 |
| V | C | 13227000 | 0 | 0 | 13227000 | 13227000 | 968382 | 968382 | 12258618 | 7.32 |
| Total | 08 | 22045000 | 0 | 0 | 22045000 | 21968640 | 968382 | 1044742 | 21000258 | |
| SH | 09 | Student Police Cadet (SPC) | | | | | | | | |
| GH | 01 | Training to Students under Police Modernisation Scheme | | | | | | | | |
| V | P | 40149000 | 0 | 0 | 40149000 | 40081571 | 16000 | 83429 | 40065571 | .21 |
| V | C | 60224000 | 0 | 0 | 60224000 | 60224000 | 23770 | 23770 | 60200230 | .04 |
| Total | 01 | 100373000 | 0 | 0 | 100373000 | 100305571 | 39770 | 107199 | 100265801 | |
| Total | 09 | 100373000 | 0 | 0 | 100373000 | 100305571 | 39770 | 107199 | 100265801 | |
| SH | 10 | Sardar Patel Global Centre for Security Counter Terrorism and Anti Insurgency | | | | | | | | |
| GH | 01 | Establishment of Centre | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 10001000 | 0 | 0 | 10001000 | 10001000 | | | 10001000 | .00 |
| Total | 01 | 10004000 | 0 | 0 | 10004000 | 10004000 | 0 | 0 | 10004000 | |
| Total | 10 | 10004000 | 0 | 0 | 10004000 | 10004000 | 0 | 0 | 10004000 | |
| Total | 115 | 223723000 | 0 | 0 | 223723000 | 222980164 | 1008152 | 1750988 | 221972012 | |
| MI | 116 | Forensic Science | | | | | | | | |
| SH | 01 | Forensic Lab-Committed | | | | | | | | |
| V | P | 249950000 | 0 | 0 | 249950000 | 118386343 | 19112268 | 150675925 | 99274075 | 60.28 |
| Total | 01 | 249950000 | 0 | 0 | 249950000 | 118386343 | 19112268 | 150675925 | 99274075 | |
| Total | 116 | 249950000 | 0 | 0 | 249950000 | 118386343 | 19112268 | 150675925 | 99274075 | |
| MI | 190 | Assistance to public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan Police Housing and Construction Corporation Limited | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2055 | Police | | | | | | | | |
| MI | 190 | Assistance to public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan Police Housing and Construction Corporation Limited | | | | | | | | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Police Development Fund | | | | | | | | |
| V | P | 49999000 | 0 | 0 | 49999000 | 14061725 | 487018 | 36424293 | 13574707 | 72.85 |
| Total | 01 | 49999000 | 0 | 0 | 49999000 | 14061725 | 487018 | 36424293 | 13574707 | |
| SH | 02 | Supply of Petrol / Diesel to other Departments-Committed | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 3949576 | | 1050424 | 3949576 | 21.01 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 3949576 | 0 | 1050424 | 3949576 | |
| SH | 90 | Payment of compensation for Guaranteed Delivery of Public Services Act | | | | | | | | |
| GH | 01 | Payment of Compensation-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 55000000 | 0 | 0 | 55000000 | 18012301 | 487018 | 37474717 | 17525283 | |
| Total | 2055 | 62454043000 | 0 | 0 | 62454043000 | 26503929641 | 4821371991 | 40771485350 | 21682557650 | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 106 | Civil Defence | | | | | | | | |
| SH | 01 | Civil Security | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 02 | Fire Service-Committed | | | | | | | | |
| V | P | 75684000 | 0 | 0 | 75684000 | 41765067 | 4269726 | 38188659 | 37495341 | 50.46 |
| Total | 02 | 75684000 | 0 | 0 | 75684000 | 41765067 | 4269726 | 38188659 | 37495341 | |
| SH | 03 | Civil Security | | | | | | | | |
| GH | 01 | Establishment Charges-Committed | | | | | | | | |
| V | P | 179920000 | 0 | 0 | 179920000 | 98532791 | 10356219 | 91743428 | 88176572 | 50.99 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 179921000 | 0 | 0 | 179921000 | 98533791 | 10356219 | 91743428 | 88177572 | |
| Total | 03 | 179921000 | 0 | 0 | 179921000 | 98533791 | 10356219 | 91743428 | 88177572 | |
| Total | 106 | 255607000 | 0 | 0 | 255607000 | 140300858 | 14625945 | 129932087 | 125674913 | |
| MI | 107 | Home Guards | | | | | | | | |
| SH | 01 | Urban Civil Defence | | | | | | | | |
| V | P | 496430000 | 0 | 0 | 496430000 | 144888635.75 | 21635806.5 | 373177170.75 | 123252829.25 | 75.17 |
| V | C | 274010000 | 0 | 0 | 274010000 | 158999051.25 | 9665619.5 | 124676568.25 | 149333431.75 | 45.50 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 770441000 | 0 | 0 | 770441000 | 303888687 | 31301426 | 497853739 | 272587261 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 107 | Home Guards | | | | | | | | |
| SH | 02 | Border Civil Defence | | | | | | | | |
| V | P | 31410000 | 0 | 0 | 31410000 | 17288809 | 2765313 | 16886504 | 14523496 | 53.76 |
| V | C | 121070000 | 0 | 0 | 121070000 | 56593811 | 5124743 | 69600932 | 51469068 | 57.49 |
| Total | 02 | 152480000 | 0 | 0 | 152480000 | 73882620 | 7890056 | 86487436 | 65992564 | |
| SH | 03 | Police Modernization Scheme | | | | | | | | |
| GH | 01 | Amount for urban Civil Defence under Police Modernisation Scheme | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | 1080000 | 1080000 | -1078000 | 54000.00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 1620000 | 1620000 | -1619000 | ***** |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 2700000 | 2700000 | -2697000 | |
| GH | 02 | Amount for Border Civil Defence under Police Modernisation Scheme | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | 787770 | 787770 | -785770 | 39388.50 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 1181656 | 1181656 | -1180656 | ***** |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 1969426 | 1969426 | -1966426 | |
| Total | 03 | 6000 | 0 | 0 | 6000 | 6000 | 4669426 | 4669426 | -4663426 | |
| Total | 107 | 922927000 | 0 | 0 | 922927000 | 377777307 | 43860908 | 589010601 | 333916399 | |
| Total | 2070 | 1178534000 | 0 | 0 | 1178534000 | 518078165 | 58486853 | 718942688 | 459591312 | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan Police Housing and Construction Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 207 | State police | | | | | | | | |
| SH | 01 | Police modernisation | | | | | | | | |
| GH | 01 | Crime branch | | | | | | | | |
| V | P | 25651000 | 0 | 0 | 25651000 | 463686 | -17238 | 25170076 | 480924 | 98.13 |
| V | C | 38476000 | 0 | 0 | 38476000 | 21427200 | | 17048800 | 21427200 | 44.31 |
| Total | 01 | 64127000 | 0 | 0 | 64127000 | 21890886 | -17238 | 42218876 | 21908124 | |
| GH | 02 | General police | | | | | | | | |
| V | P | 351871000 | 0 | 0 | 351871000 | 235943882 | 8489985 | 124417103 | 227453897 | 35.36 |
| V | C | 527806000 | 0 | 0 | 527806000 | 303524684 | 12734977 | 237016293 | 290789707 | 44.91 |
| Total | 02 | 879677000 | 0 | 0 | 879677000 | 539468566 | 21224962 | 361433396 | 518243604 | |
| GH | 03 | Wireless police | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 15000000 | | | 15000000 | .00 |
| V | C | 22500000 | 0 | 0 | 22500000 | 5081922 | | 17418078 | 5081922 | 77.41 |
| Total | 03 | 37500000 | 0 | 0 | 37500000 | 20081922 | 0 | 17418078 | 20081922 | |
| GH | 04 | Computer police | | | | | | | | |
| V | P | 170000000 | 0 | 0 | 170000000 | 170000000 | | | 170000000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|-------|---|---|---|-------------|---|---|---|--|---|--|--|
| Grant Number: | | 016 POLICE | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | | | |
| MI | 207 | State police | | | | | | | | | | |
| SH | 01 | Police modernisation | | | | | | | | | | |
| GH | 04 | Computer police | | | | | | | | | | |
| Total | 04 | 170001000 | 0 | 0 | 170001000 | 170001000 | 0 | 0 | 170001000 | | | |
| Total | 01 | 1151305000 | 0 | 0 | 1151305000 | 751442374 | 21207724 | 421070350 | 730234650 | | | |
| SH | 02 | District police | | | | | | | | | | |
| GH | 01 | General police | | | | | | | | | | |
| V | P | 150001000 | 0 | 0 | 150001000 | 150001000 | | | 150001000 | .00 | | |
| Total | 01 | 150001000 | 0 | 0 | 150001000 | 150001000 | 0 | 0 | 150001000 | | | |
| Total | 02 | 150001000 | 0 | 0 | 150001000 | 150001000 | 0 | 0 | 150001000 | | | |
| Total | 207 | 1301306000 | 0 | 0 | 1301306000 | 901443374 | 21207724 | 421070350 | 880235650 | | | |
| MI | 211 | Police Housing | | | | | | | | | | |
| SH | 01 | Through the Rajasthan State Road Development and Construction Corporation Limited | | | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | | | |
| V | P | 170000000 | 0 | 0 | 170000000 | 35000000 | | 135000000 | 35000000 | 79.41 | | |
| Total | 90 | 170000000 | 0 | 0 | 170000000 | 35000000 | 0 | 135000000 | 35000000 | | | |
| Total | 01 | 170000000 | 0 | 0 | 170000000 | 35000000 | 0 | 135000000 | 35000000 | | | |
| SH | 03 | Through the Awas Vikas Limited | | | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | | | |
| V | P | 274771000 | 0 | 0 | 274771000 | 179483217 | 10844287 | 106132070 | 168638930 | 38.63 | | |
| Total | 90 | 274771000 | 0 | 0 | 274771000 | 179483217 | 10844287 | 106132070 | 168638930 | | | |
| Total | 03 | 274771000 | 0 | 0 | 274771000 | 179483217 | 10844287 | 106132070 | 168638930 | | | |
| Total | 211 | 444771000 | 0 | 0 | 444771000 | 214483217 | 10844287 | 241132070 | 203638930 | | | |
| Total | 4055 | 1746078000 | 0 | 0 | 1746078000 | 1115927591 | 32052011 | 662202420 | 1083875580 | | | |
| Total | 016 | 65378655000 | 0 | 0 | 65378655000 | 28137935397 | 4911910855 | 42152630458 | 23226024542 | | | |
| Month & Year of Account | | 11 2019 | | | | | | | | | | |
| Grant Number: | | 017 JAILS | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2056 | Jails | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 01 | Administration | | | | | | | | | | |
| GH | 01 | Head office and Regional office-Committed | | | | | | | | | | |
| V | P | 112698000 | 0 | 0 | 112698000 | 60349147 | 10701355 | 63050208 | 49647792 | 55.95 | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 112699000 | 0 | 0 | 112699000 | 60350147 | 10701355 | 63050208 | 49648792 | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 017 JAILS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2056 | Jails | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Administration | | | | | | | | |
| Total | 01 | 112699000 | 0 | 0 | 112699000 | 60350147 | 10701355 | 63050208 | 49648792 | |
| Total | 001 | 112699000 | 0 | 0 | 112699000 | 60350147 | 10701355 | 63050208 | 49648792 | |
| MI | 101 | Jails | | | | | | | | |
| SH | 01 | Central Jail-Committed | | | | | | | | |
| V | P | 940931000 | 0 | 0 | 940931000 | 433794095 | 94355525 | 601492430 | 339438570 | 63.93 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | 555000 | 555000 | -554000 | 55500.00 |
| Total | 01 | 940932000 | 0 | 0 | 940932000 | 433795095 | 94910525 | 602047430 | 338884570 | |
| SH | 02 | District Jail-Committed | | | | | | | | |
| V | P | 402746000 | 0 | 0 | 402746000 | 144475771 | 38557156 | 296827385 | 105918615 | 73.70 |
| Total | 02 | 402746000 | 0 | 0 | 402746000 | 144475771 | 38557156 | 296827385 | 105918615 | |
| SH | 03 | Lock-ups-Committed | | | | | | | | |
| V | P | 386810000 | 0 | 0 | 386810000 | 159293220 | 38975940 | 266492720 | 120317280 | 68.89 |
| Total | 03 | 386810000 | 0 | 0 | 386810000 | 159293220 | 38975940 | 266492720 | 120317280 | |
| SH | 05 | Expenditure on maintenance of terrorists of Jammu and Kashmir | | | | | | | | |
| GH | 01 | Expenditure on Prisoners of others States-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 06 | Video Conferencing Facility in Jails | | | | | | | | |
| V | P | 30596000 | 0 | 0 | 30596000 | 24775765 | | 5820235 | 24775765 | 19.02 |
| V | C | 34249000 | 0 | 0 | 34249000 | 12182093 | 993600 | 23060507 | 11188493 | 67.33 |
| Total | 06 | 64845000 | 0 | 0 | 64845000 | 36957858 | 993600 | 28880742 | 35964258 | |
| Total | 101 | 1795334000 | 0 | 0 | 1795334000 | 774522944 | 173437221 | 1194248277 | 601085723 | |
| MI | 102 | Jail Manufactures | | | | | | | | |
| SH | 01 | Central Jail-Committed | | | | | | | | |
| V | P | 7056000 | 0 | 0 | 7056000 | 2933684 | 607229 | 4729545 | 2326455 | 67.03 |
| Total | 01 | 7056000 | 0 | 0 | 7056000 | 2933684 | 607229 | 4729545 | 2326455 | |
| Total | 102 | 7056000 | 0 | 0 | 7056000 | 2933684 | 607229 | 4729545 | 2326455 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Jail Training School-Committed | | | | | | | | |
| V | P | 10937000 | 0 | 0 | 10937000 | 4853922 | 680332 | 6763410 | 4173590 | 61.84 |
| Total | 01 | 10937000 | 0 | 0 | 10937000 | 4853922 | 680332 | 6763410 | 4173590 | |
| SH | 02 | Adolescent Reforms Home-Committed | | | | | | | | |
| V | P | 556000 | 0 | 0 | 556000 | 213327 | 96071 | 438744 | 117256 | 78.91 |
| Total | 02 | 556000 | 0 | 0 | 556000 | 213327 | 96071 | 438744 | 117256 | |
| SH | 03 | Woman Prisoners Reforms Home-Committed | | | | | | | | |
| V | P | 17217000 | 0 | 0 | 17217000 | 9990171 | 2595780 | 9822609 | 7394391 | 57.05 |
| Total | 03 | 17217000 | 0 | 0 | 17217000 | 9990171 | 2595780 | 9822609 | 7394391 | |

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|-------------------------|-------|--|------------|-----------------|---|---|---|---|--|---|
| Grant Number: | | 017 | | JAILS | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2056 | Jails | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| Total | 800 | | 28710000 | 0 | 0 | 28710000 | 15057420 | 3372183 | 17024763 | 11685237 |
| Total | 2056 | | 1943799000 | 0 | 0 | 1943799000 | 852864195 | 188117988 | 1279052793 | 664746207 |
| Total | 017 | | 1943799000 | 0 | 0 | 1943799000 | 852864195 | 188117988 | 1279052793 | 664746207 |
| Month & Year of Account | | 11 | | 2019 | | | | | | |
| Grant Number: | | 018 | | PUBLIC RELATION | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2220 | Information and Publicity | | | | | | | | |
| SM | 60 | Others | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction and Administration | | | | | | | | |
| GH | 01 | Directorate Establishment - Committed | | | | | | | | |
| V | P | | 878661000 | 0 | 0 | 878661000 | 480985819 | 26750510 | 424425691 | 454235309 |
| Total | 01 | | 878661000 | 0 | 0 | 878661000 | 480985819 | 26750510 | 424425691 | 454235309 |
| GH | 02 | Programs and Activities | | | | | | | | |
| V | P | | 3120000 | 0 | 0 | 3120000 | 266000 | | 2854000 | 266000 |
| Total | 02 | | 3120000 | 0 | 0 | 3120000 | 266000 | 0 | 2854000 | 266000 |
| Total | 01 | | 881781000 | 0 | 0 | 881781000 | 481251819 | 26750510 | 427279691 | 454501309 |
| Total | 001 | | 881781000 | 0 | 0 | 881781000 | 481251819 | 26750510 | 427279691 | 454501309 |
| MI | 102 | Information Centres | | | | | | | | |
| SH | 01 | General Information Services | | | | | | | | |
| GH | 01 | District level Estblishment - Committed | | | | | | | | |
| V | P | | 60621000 | 0 | 0 | 60621000 | 32378639 | 3959251 | 32201612 | 28419388 |
| Total | 01 | | 60621000 | 0 | 0 | 60621000 | 32378639 | 3959251 | 32201612 | 28419388 |
| Total | 01 | | 60621000 | 0 | 0 | 60621000 | 32378639 | 3959251 | 32201612 | 28419388 |
| Total | 102 | | 60621000 | 0 | 0 | 60621000 | 32378639 | 3959251 | 32201612 | 28419388 |
| MI | 106 | Field Publicity | | | | | | | | |
| SH | 01 | Regional Publicity at district level | | | | | | | | |
| GH | 01 | Regional Publicity at district level - Committed | | | | | | | | |
| V | P | | 103899000 | 0 | 0 | 103899000 | 59095951 | 5750059 | 50553108 | 53345892 |
| C | P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 |
| Total | 01 | | 103900000 | 0 | 0 | 103900000 | 59096951 | 5750059 | 50553108 | 53346892 |
| Total | 01 | | 103900000 | 0 | 0 | 103900000 | 59096951 | 5750059 | 50553108 | 53346892 |
| Total | 106 | | 103900000 | 0 | 0 | 103900000 | 59096951 | 5750059 | 50553108 | 53346892 |
| Total | 60 | | 1046302000 | 0 | 0 | 1046302000 | 572727409 | 36459820 | 510034411 | 536267589 |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|---|-------|------------------------------|---|---|------------|---|---|---|--|---|--|--|
| Grant Number: | | 018 PUBLIC RELATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2220 Information and Publicity | | | | | | | | | | | | |
| Total | 2220 | 1046302000 | 0 | 0 | 1046302000 | 572727409 | 36459820 | 510034411 | 536267589 | | | |
| Total | 018 | 1046302000 | 0 | 0 | 1046302000 | 572727409 | 36459820 | 510034411 | 536267589 | | | |
| Month & Year of Account | | 11 2019 | | | | | | | | | | |
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2059 Public Works | | | | | | | | | | | | |
| SM 80 General | | | | | | | | | | | | |
| MI 001 Direction and Administration | | | | | | | | | | | | |
| SH 01 Direction | | | | | | | | | | | | |
| GH 01 Headquarter and Division | | | | | | | | | | | | |
| V | P | 3434000 | 0 | 0 | 3434000 | 2922759 | | 511241 | 2922759 | 14.89 | | |
| Total | 01 | 3434000 | 0 | 0 | 3434000 | 2922759 | 0 | 511241 | 2922759 | | | |
| GH 02 Superintendence-Committed | | | | | | | | | | | | |
| V | P | 671309000 | 0 | 0 | 671309000 | 351857531 | 43100479 | 362551948 | 308757052 | 54.01 | | |
| Total | 02 | 671309000 | 0 | 0 | 671309000 | 351857531 | 43100479 | 362551948 | 308757052 | | | |
| GH 03 Execution-Committed | | | | | | | | | | | | |
| V | P | 2797766000 | 0 | 0 | 2797766000 | 1472285190 | 174772145 | 1500252955 | 1297513045 | 53.62 | | |
| C | P | 500000 | 0 | 0 | 500000 | 218508 | 2465708 | 2747200 | -2247200 | 549.44 | | |
| Total | 03 | 2798266000 | 0 | 0 | 2798266000 | 1472503698 | 177237853 | 1503000155 | 1295265845 | | | |
| GH 05 Architecture-Committed | | | | | | | | | | | | |
| V | P | 48252000 | 0 | 0 | 48252000 | 22447902 | 3378332 | 29182430 | 19069570 | 60.48 | | |
| Total | 05 | 48252000 | 0 | 0 | 48252000 | 22447902 | 3378332 | 29182430 | 19069570 | | | |
| GH 08 Public Private Partnership-Committed | | | | | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 | | |
| Total | 08 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | | | |
| GH 11 Head office and Divisional office-Committed | | | | | | | | | | | | |
| V | P | 578038000 | 0 | 0 | 578038000 | 292192125 | 39336876 | 325182751 | 252855249 | 56.26 | | |
| Total | 11 | 578038000 | 0 | 0 | 578038000 | 292192125 | 39336876 | 325182751 | 252855249 | | | |
| Total | 01 | 4099304000 | 0 | 0 | 4099304000 | 2141929015 | 263053540 | 2220428525 | 1878875475 | | | |
| SH 02 Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads | | | | | | | | | | | | |
| GH 02 4055-Capital Outlay on Police-Committed | | | | | | | | | | | | |
| V | P | | | | | 5100554 | -506473 | -5607027 | 5607027 | .00 | | |
| Total | 02 | 0 | 0 | 0 | 0 | 5100554 | -506473 | -5607027 | 5607027 | | | |
| GH 03 4059-Capital Outlay on Public Works-Committed | | | | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|---|---|-------------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads | | | | | | | | | |
| GH 03 | 4059-Capital Outlay on Public Works-Committed | | | | | 75240487 | -4819650 | -80060137 | 80060137 | .00 |
| V | P | | | | | | | | | |
| Total | 03 | 0 | 0 | 0 | 0 | 75240487 | -4819650 | -80060137 | 80060137 | |
| GH 04 | 4070-Capital Outlay on Other Administrative Services-Committed | | | | | 1969084 | -227767 | -2196851 | 2196851 | .00 |
| V | P | | | | | | | | | |
| Total | 04 | 0 | 0 | 0 | 0 | 1969084 | -227767 | -2196851 | 2196851 | |
| GH 05 | 4202-Capital Outlay on Education, Sports, Art and Culture-Committed | | | | | 27323296 | -102859 | -27426155 | 27426155 | .00 |
| V | P | | | | | | | | | |
| Total | 05 | 0 | 0 | 0 | 0 | 27323296 | -102859 | -27426155 | 27426155 | |
| GH 06 | 4210-Capital Outlay on Medical and Public Health-Committed | | | | | 12294414 | -1065124 | -13359538 | 13359538 | .00 |
| V | P | | | | | | | | | |
| Total | 06 | 0 | 0 | 0 | 0 | 12294414 | -1065124 | -13359538 | 13359538 | |
| GH 09 | 4216-Capital Outlay on Housing-Committed | | | | | 7917286 | -815105 | -8732391 | 8732391 | .00 |
| V | P | | | | | | | | | |
| Total | 09 | 0 | 0 | 0 | 0 | 7917286 | -815105 | -8732391 | 8732391 | |
| GH 11 | 4220-Capital Outlay on Information and Publicity-Committed | | | | | 911710 | | -911710 | 911710 | .00 |
| V | P | | | | | | | | | |
| Total | 11 | 0 | 0 | 0 | 0 | 911710 | 0 | -911710 | 911710 | |
| GH 13 | 4235-Capital Outlay on Social Security and Welfare-Committed | | | | | 2069559 | -69055 | -2138614 | 2138614 | .00 |
| V | P | | | | | | | | | |
| Total | 13 | 0 | 0 | 0 | 0 | 2069559 | -69055 | -2138614 | 2138614 | |
| GH 15 | 4250-Capital Outlay on Other Social Services-Committed | | | | | 20458099 | -38970 | -20497069 | 20497069 | .00 |
| V | P | | | | | | | | | |
| Total | 15 | 0 | 0 | 0 | 0 | 20458099 | -38970 | -20497069 | 20497069 | |
| GH 18 | 4403-Capital Outlay on Animal Husbandry-Committed | | | | | 469228 | -2858 | -472086 | 472086 | .00 |
| V | P | | | | | | | | | |
| Total | 18 | 0 | 0 | 0 | 0 | 469228 | -2858 | -472086 | 472086 | |
| GH 34 | 4851-Capital Outlay on Village and Small Industries-Committed | | | | | 558001 | | -558001 | 558001 | .00 |
| V | P | | | | | | | | | |
| Total | 34 | 0 | 0 | 0 | 0 | 558001 | 0 | -558001 | 558001 | |
| GH 39 | 5054-Capital Outlay on Roads and Bridges-Committed | | | | | 2092716255 | -294873638 | -2387589893 | 2387589893 | .00 |
| V | P | | | | | | | | | |
| Total | 39 | 0 | 0 | 0 | 0 | 2092716255 | -294873638 | -2387589893 | 2387589893 | |
| Total | 02 | 0 | 0 | 0 | 0 | 2247027973 | -302521499 | -2549549472 | 2549549472 | |
| Total | 001 | 4099304000 | 0 | 0 | 4099304000 | 4388956988 | -39467959 | -329120947 | 4428424947 | |
| MI 004 | Planning and Research | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 004 | Planning and Research | | | | | | | | | |
| SH 01 | Research-Committed | | | | | | | | | |
| V | P | 225260000 | 0 | 0 | 225260000 | 114902901 | 14599011 | 124956110 | 100303890 | 55.47 |
| Total | 01 | 225260000 | 0 | 0 | 225260000 | 114902901 | 14599011 | 124956110 | 100303890 | |
| Total | 004 | 225260000 | 0 | 0 | 225260000 | 114902901 | 14599011 | 124956110 | 100303890 | |
| MI 052 | Machinery and Equipment | | | | | | | | | |
| SH 01 | Maintenance of machineries | | | | | | | | | |
| GH 02 | Restoration and freight expenses-Committed | | | | | | | | | |
| V | P | 122450000 | 0 | 0 | 122450000 | 56277341 | 8435368 | 74608027 | 47841973 | 60.93 |
| Total | 02 | 122450000 | 0 | 0 | 122450000 | 56277341 | 8435368 | 74608027 | 47841973 | |
| Total | 01 | 122450000 | 0 | 0 | 122450000 | 56277341 | 8435368 | 74608027 | 47841973 | |
| SH 02 | Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads | | | | | | | | | |
| GH 02 | 4055-Capital Outlay on Police-Committed | | | | | | | | | |
| V | P | | | | | 1275144 | -126618 | -1401762 | 1401762 | .00 |
| Total | 02 | 0 | 0 | 0 | 0 | 1275144 | -126618 | -1401762 | 1401762 | |
| GH 03 | 4059-Capital Outlay on Public Works-Committed | | | | | | | | | |
| V | P | | | | | 18810137 | -1204911 | -20015048 | 20015048 | .00 |
| Total | 03 | 0 | 0 | 0 | 0 | 18810137 | -1204911 | -20015048 | 20015048 | |
| GH 04 | 4070-Capital Outlay on Other Administrative Services-Committed | | | | | | | | | |
| V | P | | | | | 492273 | -56941 | -549214 | 549214 | .00 |
| Total | 04 | 0 | 0 | 0 | 0 | 492273 | -56941 | -549214 | 549214 | |
| GH 05 | 4202-Capital Outlay on Education, Sports, Art and Culture-Committed | | | | | | | | | |
| V | P | | | | | 6830828 | -25715 | -6856543 | 6856543 | .00 |
| Total | 05 | 0 | 0 | 0 | 0 | 6830828 | -25715 | -6856543 | 6856543 | |
| GH 06 | 4210-Capital Outlay on Medical and Public Health-Committed | | | | | | | | | |
| V | P | | | | | 3073608 | -266282 | -3339890 | 3339890 | .00 |
| Total | 06 | 0 | 0 | 0 | 0 | 3073608 | -266282 | -3339890 | 3339890 | |
| GH 09 | 4216-Capital Outlay on Housing-Committed | | | | | | | | | |
| V | P | | | | | 1979325 | -203778 | -2183103 | 2183103 | .00 |
| Total | 09 | 0 | 0 | 0 | 0 | 1979325 | -203778 | -2183103 | 2183103 | |
| GH 11 | 4220-Capital Outlay on Information and Publicity-Committed | | | | | | | | | |
| V | P | | | | | 227929 | | -227929 | 227929 | .00 |
| Total | 11 | 0 | 0 | 0 | 0 | 227929 | 0 | -227929 | 227929 | |
| GH 13 | 4235-Capital Outlay on Social Security and Welfare-Committed | | | | | | | | | |
| V | P | | | | | 517390 | -17264 | -534654 | 534654 | .00 |
| Total | 13 | 0 | 0 | 0 | 0 | 517390 | -17264 | -534654 | 534654 | |
| GH 15 | 4250-Capital Outlay on Other Social Services-Committed | | | | | | | | | |
| V | P | | | | | 5114527 | -9742 | -5124269 | 5124269 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|---|---|-----------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 052 | Machinery and Equipment | | | | | | | | | |
| SH 02 | Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads | | | | | | | | | |
| GH 15 | 4250-Capital Outlay on Other Social Services-Committed | | | | | | | | | |
| Total | 15 | 0 | 0 | 0 | 0 | 5114527 | -9742 | -5124269 | 5124269 | |
| GH 18 | 4403-Capital Outlay on Animal Husbandry-Committed | | | | | | | | | |
| V | P | | | | | 117307 | -714 | -118021 | 118021 | .00 |
| Total | 18 | 0 | 0 | 0 | 0 | 117307 | -714 | -118021 | 118021 | |
| GH 34 | 4851- Capital Outlay on Village and Small Industries-Committed | | | | | | | | | |
| V | P | | | | | 139499 | | -139499 | 139499 | .00 |
| Total | 34 | 0 | 0 | 0 | 0 | 139499 | 0 | -139499 | 139499 | |
| GH 39 | 5054-Capital Outlay on Roads and Bridges-Committed | | | | | | | | | |
| V | P | | | | | 523179254 | -73718435 | -596897689 | 596897689 | .00 |
| Total | 39 | 0 | 0 | 0 | 0 | 523179254 | -73718435 | -596897689 | 596897689 | |
| Total | 02 | 0 | 0 | 0 | 0 | 561757221 | -75630400 | -637387621 | 637387621 | |
| Total | 052 | 122450000 | 0 | 0 | 122450000 | 618034562 | -67195032 | -562779594 | 685229594 | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Through Public Works Department for various Departments | | | | | | | | | |
| GH 01 | Special and General Repairs-Committed | | | | | | | | | |
| V | P | 581400000 | 0 | 0 | 581400000 | 283293474 | 54124033 | 352230559 | 229169441 | 60.58 |
| Total | 01 | 581400000 | 0 | 0 | 581400000 | 283293474 | 54124033 | 352230559 | 229169441 | |
| Total | 01 | 581400000 | 0 | 0 | 581400000 | 283293474 | 54124033 | 352230559 | 229169441 | |
| SH 02 | Education Department | | | | | | | | | |
| GH 01 | Elementary Education-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Secondary Education-Committed | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 796000 | | 204000 | 796000 | 20.40 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 796000 | 0 | 204000 | 796000 | |
| Total | 02 | 1001000 | 0 | 0 | 1001000 | 797000 | 0 | 204000 | 797000 | |
| SH 04 | Registrar, Revenue Board-Committed | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 49031010 | 2810 | 971800 | 49028200 | 1.94 |
| Total | 04 | 50000000 | 0 | 0 | 50000000 | 49031010 | 2810 | 971800 | 49028200 | |
| SH 06 | Inspector General, Jail Department-Committed | | | | | | | | | |
| V | P | 90000000 | 0 | 0 | 90000000 | 47180465 | 1900187 | 44719722 | 45280278 | 49.69 |
| Total | 06 | 90000000 | 0 | 0 | 90000000 | 47180465 | 1900187 | 44719722 | 45280278 | |
| SH 07 | Revenue Research and Training Institute-Committed | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 80662 | | 1919338 | 80662 | 95.97 |
| Total | 07 | 2000000 | 0 | 0 | 2000000 | 80662 | 0 | 1919338 | 80662 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SH 08 | Director, Medical and Health Department-Committed | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | | .00 |
| Total | 08 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 50000000 | 0 | |
| SH 09 | Director, Ayurved Department-Committed | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1254540 | 745460 | 1254540 | | 37.27 |
| Total | 09 | 2000000 | 0 | 0 | 2000000 | 1254540 | 0 | 1254540 | 745460 | |
| SH 10 | Commissioner, Commercial Taxes Department-Committed | | | | | | | | | |
| V | P | 14345000 | 0 | 0 | 14345000 | 5814291 | 3772931 | 2041360 | 12303640 | 85.77 |
| Total | 10 | 14345000 | 0 | 0 | 14345000 | 5814291 | 3772931 | 2041360 | 12303640 | |
| SH 11 | Commissioner ,Excise Department-Committed | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | 200000 | | .00 |
| Total | 11 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 200000 | 0 | |
| SH 12 | Inspector General, Police Department-Committed | | | | | | | | | |
| V | P | 150000000 | 0 | 0 | 150000000 | 103604271 | 2607751 | 100996520 | 49003480 | 32.67 |
| Total | 12 | 150000000 | 0 | 0 | 150000000 | 103604271 | 2607751 | 100996520 | 49003480 | |
| SH 14 | Director, Sanskrit Education Department-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0 | |
| SH 17 | Director, Stationery and Printing Department-Committed | | | | | | | | | |
| V | P | 3409000 | 0 | 0 | 3409000 | 940714 | | 940714 | 2468286 | 72.40 |
| Total | 17 | 3409000 | 0 | 0 | 3409000 | 940714 | 0 | 940714 | 2468286 | |
| SH 18 | Registrar, Rajasthan High Court, Jodhpur-Committed | | | | | | | | | |
| GH 01 | Through the Rajasthan High Court- Committed | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 5993000 | | 5993000 | 7000 | .12 |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 5993000 | 0 | 5993000 | 7000 | |
| GH 02 | Through the Public Works Department- Committed | | | | | | | | | |
| V | P | 13773000 | 0 | 0 | 13773000 | 7081952 | 171222 | 6910730 | 6862270 | 49.82 |
| Total | 02 | 13773000 | 0 | 0 | 13773000 | 7081952 | 171222 | 6910730 | 6862270 | |
| Total | 18 | 19773000 | 0 | 0 | 19773000 | 13074952 | 171222 | 12903730 | 6869270 | |
| SH 19 | Director, Treasury and Accounts Rajasthan, Jaipur-Committed | | | | | | | | | |
| V | P | 12600000 | 0 | 0 | 12600000 | 9337975 | | 9337975 | 3262025 | 25.89 |
| Total | 19 | 12600000 | 0 | 0 | 12600000 | 9337975 | 0 | 9337975 | 3262025 | |
| SH 20 | Director, Mobile Surgical Unit-Committed | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | 100000 | | .00 |
| Total | 20 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 100000 | 0 | |
| SH 21 | Department of Personnel, Secretariat-Committed | | | | | | | | | |
| V | P | 47980000 | 0 | 0 | 47980000 | 27786590 | 975361 | 26811229 | 21168771 | 44.12 |
| Total | 21 | 47980000 | 0 | 0 | 47980000 | 27786590 | 975361 | 26811229 | 21168771 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SH 22 | Social Justice and Empowerment Department-Committed | | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 28984870 | 680000 | 11695130 | 28304870 | 29.24 |
| Total | 22 | 40000000 | 0 | 0 | 40000000 | 28984870 | 680000 | 11695130 | 28304870 | |
| SH 23 | Land Settlement Department-Committed | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2470144 | | 29856 | 2470144 | 1.19 |
| Total | 23 | 2500000 | 0 | 0 | 2500000 | 2470144 | 0 | 29856 | 2470144 | |
| SH 26 | Pension Department-Committed | | | | | | | | | |
| V | P | 2569000 | 0 | 0 | 2569000 | 2569000 | | | 2569000 | .00 |
| Total | 26 | 2569000 | 0 | 0 | 2569000 | 2569000 | 0 | 0 | 2569000 | |
| SH 29 | Mines and Geology Department-Committed | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4801329 | | 198671 | 4801329 | 3.97 |
| Total | 29 | 5000000 | 0 | 0 | 5000000 | 4801329 | 0 | 198671 | 4801329 | |
| SH 30 | State Election Commission-Committed | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | | 200000 | .00 |
| Total | 30 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| SH 31 | Anti-Corruption Bureau-Committed | | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1162536 | 86183 | 423647 | 1076353 | 28.24 |
| Total | 31 | 1500000 | 0 | 0 | 1500000 | 1162536 | 86183 | 423647 | 1076353 | |
| SH 32 | Panchayati Raj Headquarter-Committed | | | | | | | | | |
| V | P | 1828000 | 0 | 0 | 1828000 | 140046 | | 1687954 | 140046 | 92.34 |
| Total | 32 | 1828000 | 0 | 0 | 1828000 | 140046 | 0 | 1687954 | 140046 | |
| SH 33 | State Motor gairage-Committed | | | | | | | | | |
| V | P | 6228000 | 0 | 0 | 6228000 | 5919021 | | 308979 | 5919021 | 4.96 |
| Total | 33 | 6228000 | 0 | 0 | 6228000 | 5919021 | 0 | 308979 | 5919021 | |
| SH 34 | Other Administrative Services General Administrative Building | | | | | | | | | |
| GH 01 | Headquarter and Division-Committed | | | | | | | | | |
| V | P | 14000000 | 0 | 0 | 14000000 | 13174488 | 470019 | 1295531 | 12704469 | 9.25 |
| Total | 01 | 14000000 | 0 | 0 | 14000000 | 13174488 | 470019 | 1295531 | 12704469 | |
| Total | 34 | 14000000 | 0 | 0 | 14000000 | 13174488 | 470019 | 1295531 | 12704469 | |
| SH 35 | Town Planing Department | | | | | | | | | |
| GH 01 | Head office-Committed | | | | | | | | | |
| V | P | 991000 | 0 | 0 | 991000 | 991000 | | | 991000 | .00 |
| Total | 01 | 991000 | 0 | 0 | 991000 | 991000 | 0 | 0 | 991000 | |
| Total | 35 | 991000 | 0 | 0 | 991000 | 991000 | 0 | 0 | 991000 | |
| SH 37 | Rajasthan Public Service Commision | | | | | | | | | |
| GH 01 | Office building-Committed | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|--|--|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2059 | Public Works | | | | | | | | | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | | | |
| SH 37 | Rajasthan Public Service Comission | | | | | | | | | | | |
| Total | 37 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | | | |
| SH 38 | Rajasthan Staff Selection Board | | | | | | | | | | | |
| GH 01 | Office Buiing-Committed | | | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 | | |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | | | |
| Total | 38 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | | | |
| SH 39 | Additional expenses except Schemes | | | | | | | | | | | |
| GH 01 | Commissioner Industries Department-Head office-Committed | | | | | | | | | | | |
| V | P | 1100000 | 0 | 0 | 1100000 | 1100000 | | | 1100000 | .00 | | |
| Total | 01 | 1100000 | 0 | 0 | 1100000 | 1100000 | 0 | 0 | 1100000 | | | |
| GH 02 | Commissioner Industries Department-District Industries Centre-Committed | | | | | | | | | | | |
| V | P | 4700000 | 0 | 0 | 4700000 | 4700000 | | | 4700000 | .00 | | |
| Total | 02 | 4700000 | 0 | 0 | 4700000 | 4700000 | 0 | 0 | 4700000 | | | |
| Total | 39 | 5800000 | 0 | 0 | 5800000 | 5800000 | 0 | 0 | 5800000 | | | |
| SH 40 | Rajasthan State legal Service Authority,Jaipur | | | | | | | | | | | |
| GH 01 | Maintenance of Office buildings-Committed | | | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 | | |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | | | |
| Total | 40 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | | | |
| SH 41 | Home Guard Department | | | | | | | | | | | |
| GH 01 | Maintenance of Home Guard Buildings-Committed | | | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 | | |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | | | |
| Total | 41 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | | | |
| Total | 053 | 1115425000 | 0 | 0 | 1115425000 | 668709378 | 64790497 | 511506119 | 603918881 | | | |
| MI 800 | Other Expenditure | | | | | | | | | | | |
| SH 90 | Payment of Compensation for Guaranteed Delivery of Public Services Act | | | | | | | | | | | |
| GH 01 | Payment of Compensation-Committed | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 80 | 5562440000 | 0 | 0 | 5562440000 | 5790604829 | -27273483 | -255438312 | 5817878312 | | | |
| Total | 2059 | 5562440000 | 0 | 0 | 5562440000 | 5790604829 | -27273483 | -255438312 | 5817878312 | | | |
| MH 4055 | Capital Outlay on Police | | | | | | | | | | | |
| MI 211 | Police Housing | | | | | | | | | | | |
| SH 02 | Through the Public Works Department | | | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | |
| MI | 211 | Police Housing | | | | | | | | |
| SH | 02 | Through the Public Works Department | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 203420000 | 0 | 0 | 203420000 | 86699088 | 6330881 | 123051793 | 80368207 | 60.49 |
| Total | 90 | 203420000 | 0 | 0 | 203420000 | 86699088 | 6330881 | 123051793 | 80368207 | |
| GH | 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | |
| V | P | 16274000 | 0 | 0 | 16274000 | 12178570 | 506473 | 4601903 | 11672097 | 28.28 |
| Total | 91 | 16274000 | 0 | 0 | 16274000 | 12178570 | 506473 | 4601903 | 11672097 | |
| GH | 92 | Percentage charges for Tools and Plant (2059) | | | | | | | | |
| V | P | 4068000 | 0 | 0 | 4068000 | 3044135 | 126618 | 1150483 | 2917517 | 28.28 |
| Total | 92 | 4068000 | 0 | 0 | 4068000 | 3044135 | 126618 | 1150483 | 2917517 | |
| GH | 93 | Percentage charges for Road and Bridges (3054) | | | | | | | | |
| V | P | 6103000 | 0 | 0 | 6103000 | 4567208 | 189926 | 1725718 | 4377282 | 28.28 |
| Total | 93 | 6103000 | 0 | 0 | 6103000 | 4567208 | 189926 | 1725718 | 4377282 | |
| Total | 02 | 229865000 | 0 | 0 | 229865000 | 106489001 | 7153898 | 130529897 | 99335103 | |
| Total | 211 | 229865000 | 0 | 0 | 229865000 | 106489001 | 7153898 | 130529897 | 99335103 | |
| Total | 4055 | 229865000 | 0 | 0 | 229865000 | 106489001 | 7153898 | 130529897 | 99335103 | |
| MH | 4059 | Capital Outlay on Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Percentage Charges (general area) | | | | | | | | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 185636000 | 0 | 0 | 185636000 | 135084859 | 3507578 | 54058719 | 131577281 | 29.12 |
| V | C | 103339000 | 0 | 0 | 103339000 | 94193988 | 952073 | 10097085 | 93241915 | 9.77 |
| Total | 91 | 288975000 | 0 | 0 | 288975000 | 229278847 | 4459651 | 64155804 | 224819196 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 69609000 | 0 | 0 | 69609000 | 50652305 | 1315347 | 20272042 | 49336958 | 29.12 |
| V | C | 38751000 | 0 | 0 | 38751000 | 35321621 | 357030 | 3786409 | 34964591 | 9.77 |
| Total | 93 | 108360000 | 0 | 0 | 108360000 | 85973926 | 1672377 | 24058451 | 84301549 | |
| Total | 01 | 397335000 | 0 | 0 | 397335000 | 315252773 | 6132028 | 88214255 | 309120745 | |
| SH | 05 | Direction | | | | | | | | |
| GH | 03 | Execution | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 03 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 05 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 001 | 402335000 | 0 | 0 | 402335000 | 320252773 | 6132028 | 88214255 | 314120745 | |
| MI | 051 | Construction | | | | | | | | |
| SH | 01 | General Building (Land Revenue) | | | | | | | | |
| GH | 01 | Through the Chief Engineer, Public Works Department | | | | | | | | |
| V | P | 231819000 | 0 | 0 | 231819000 | 105245593 | 5900681 | 132474088 | 99344912 | 57.15 |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | Capital Outlay on Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SH 01 | General Building (Land Revenue) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |
| Total | 01 | 231819000 | 0 | 0 | 231819000 | 105245593 | 5900681 | 132474088 | 99344912 | |
| GH 02 | Through the Revenue Board | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Through the Director, Revenue Research and Training Institute | | | | | | | | | |
| V | P | 1453000 | 0 | 0 | 1453000 | 731727 | | 721273 | 731727 | 49.64 |
| Total | 04 | 1453000 | 0 | 0 | 1453000 | 731727 | 0 | 721273 | 731727 | |
| Total | 01 | 233273000 | 0 | 0 | 233273000 | 105978320 | 5900681 | 133195361 | 100077639 | |
| SH 02 | General Building (Other Administrative Services-General Administrative building) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |
| V | P | 199816000 | 0 | 0 | 199816000 | 128232243 | 1329255 | 72913012 | 126902988 | 36.49 |
| Total | 01 | 199816000 | 0 | 0 | 199816000 | 128232243 | 1329255 | 72913012 | 126902988 | |
| Total | 02 | 199816000 | 0 | 0 | 199816000 | 128232243 | 1329255 | 72913012 | 126902988 | |
| SH 03 | General Building (Administration of Justice) | | | | | | | | | |
| GH 01 | New High Court Building, Jodhpur (through the R.S.R.D.C.C.) | | | | | | | | | |
| V | P | 365000000 | 0 | 0 | 365000000 | 365000000 | | | 365000000 | .00 |
| Total | 01 | 365000000 | 0 | 0 | 365000000 | 365000000 | 0 | 0 | 365000000 | |
| GH 02 | Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.C.) | | | | | | | | | |
| V | P | 27055000 | 0 | 0 | 27055000 | 27055000 | | | 27055000 | .00 |
| Total | 02 | 27055000 | 0 | 0 | 27055000 | 27055000 | 0 | 0 | 27055000 | |
| GH 03 | Other Judicial Building | | | | | | | | | |
| V | P | 695920000 | 0 | 0 | 695920000 | 548091914 | 48531087 | 196359173 | 499560827 | 28.22 |
| V | C | 1043948000 | 0 | 0 | 1043948000 | 873476621 | 71884181 | 242355560 | 801592440 | 23.22 |
| Total | 03 | 1739868000 | 0 | 0 | 1739868000 | 1421568535 | 120415268 | 438714733 | 1301153267 | |
| GH 04 | Village Court | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 06 | Judicial Administration Department | | | | | | | | | |
| V | P | 88496000 | 0 | 0 | 88496000 | 59455805 | 4070846 | 33111041 | 55384959 | 37.42 |
| Total | 06 | 88496000 | 0 | 0 | 88496000 | 59455805 | 4070846 | 33111041 | 55384959 | |
| Total | 03 | 2220421000 | 0 | 0 | 2220421000 | 1873081340 | 124486114 | 471825774 | 1748595226 | |
| SH 04 | General Building (Jails) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |
| V | P | 85575000 | 0 | 0 | 85575000 | 40368141 | 3347136 | 48553995 | 37021005 | 56.74 |
| Total | 01 | 85575000 | 0 | 0 | 85575000 | 40368141 | 3347136 | 48553995 | 37021005 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | Capital Outlay on Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SH 04 | General Building (Jails) | | | | | | | | | |
| Total | 04 | 85575000 | 0 | 0 | 85575000 | 40368141 | 3347136 | 48553995 | 37021005 | |
| SH 05 | General Building (Police Administrative building) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |
| V P | | 294690000 | 0 | 0 | 294690000 | 130704347 | 1175669 | 165161322 | 129528678 | 56.05 |
| V C | | 221239000 | 0 | 0 | 221239000 | 221239000 | | | 221239000 | .00 |
| Total | 01 | 515929000 | 0 | 0 | 515929000 | 351943347 | 1175669 | 165161322 | 350767678 | |
| GH 02 | Home Guard Department | | | | | | | | | |
| V P | | 34513000 | 0 | 0 | 34513000 | 34513000 | | | 34513000 | .00 |
| Total | 02 | 34513000 | 0 | 0 | 34513000 | 34513000 | 0 | 0 | 34513000 | |
| GH 08 | Sardar Patel Global Centre for Security Counter Terirism and anti Incerjency | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 05 | 550444000 | 0 | 0 | 550444000 | 386458347 | 1175669 | 165161322 | 385282678 | |
| SH 06 | General Building (building to be construted under Police Modernisation Scheme) | | | | | | | | | |
| V P | | 17699000 | 0 | 0 | 17699000 | 16236937 | 18462 | 1480525 | 16218475 | 8.37 |
| V C | | 26549000 | 0 | 0 | 26549000 | 26549000 | | | 26549000 | .00 |
| Total | 06 | 44248000 | 0 | 0 | 44248000 | 42785937 | 18462 | 1480525 | 42767475 | |
| SH 07 | General Building (Co-operative Department) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Public Works Department | | | | | | | | | |
| V P | | 11504000 | 0 | 0 | 11504000 | 6715217 | | 4788783 | 6715217 | 41.63 |
| Total | 01 | 11504000 | 0 | 0 | 11504000 | 6715217 | 0 | 4788783 | 6715217 | |
| GH 02 | Through the Registrar, Co-operative Department | | | | | | | | | |
| V P | | 20000000 | 0 | 0 | 20000000 | 20000000 | 10580000 | 10580000 | 9420000 | 52.90 |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 20000000 | 10580000 | 10580000 | 9420000 | |
| Total | 07 | 31504000 | 0 | 0 | 31504000 | 26715217 | 10580000 | 15368783 | 16135217 | |
| SH 08 | General Building (Home Prosecution building) | | | | | | | | | |
| V P | | 19160000 | 0 | 0 | 19160000 | 11929594 | | 7230406 | 11929594 | 37.74 |
| Total | 08 | 19160000 | 0 | 0 | 19160000 | 11929594 | 0 | 7230406 | 11929594 | |
| SH 13 | General Building (Stamps and Registration Department) | | | | | | | | | |
| V P | | 67240000 | 0 | 0 | 67240000 | 45450203 | 1458059 | 23247856 | 43992144 | 34.57 |
| Total | 13 | 67240000 | 0 | 0 | 67240000 | 45450203 | 1458059 | 23247856 | 43992144 | |
| SH 15 | General Building (State Excise) | | | | | | | | | |
| V P | | 91150000 | 0 | 0 | 91150000 | 57592500 | 661614 | 34219114 | 56930886 | 37.54 |
| Total | 15 | 91150000 | 0 | 0 | 91150000 | 57592500 | 661614 | 34219114 | 56930886 | |
| SH 16 | General Building (Public Works Department) | | | | | | | | | |
| V P | | 18236000 | 0 | 0 | 18236000 | 8978655 | 9800 | 9267145 | 8968855 | 50.82 |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | | Capital Outlay on Public Works | | | | | | | | |
| SM 80 | | General | | | | | | | | |
| MI 051 | | Construction | | | | | | | | |
| SH 16 | | General Building (Public Works Department) | | | | | | | | |
| Total | 16 | 18236000 | 0 | 0 | 18236000 | 8978655 | 9800 | 9267145 | 8968855 | |
| SH 22 | | General Building (Commercial Taxes Department) | | | | | | | | |
| V P | | 131981000 | 0 | 0 | 131981000 | 77340121 | 12337970 | 66978849 | 65002151 | 50.75 |
| Total | 22 | 131981000 | 0 | 0 | 131981000 | 77340121 | 12337970 | 66978849 | 65002151 | |
| SH 25 | | General Building (Chief Inspector Factory Boilers) | | | | | | | | |
| V P | | 573000 | 0 | 0 | 573000 | 573000 | | | 573000 | .00 |
| Total | 25 | 573000 | 0 | 0 | 573000 | 573000 | 0 | 0 | 573000 | |
| SH 26 | | General Building (Employment Office) | | | | | | | | |
| V P | | 24380000 | 0 | 0 | 24380000 | 24375092 | | 4908 | 24375092 | .02 |
| Total | 26 | 24380000 | 0 | 0 | 24380000 | 24375092 | 0 | 4908 | 24375092 | |
| SH 27 | | General Building (Construction of Legislative Assembly building) | | | | | | | | |
| V P | | 16214000 | 0 | 0 | 16214000 | 14154219 | | 2059781 | 14154219 | 12.70 |
| Total | 27 | 16214000 | 0 | 0 | 16214000 | 14154219 | 0 | 2059781 | 14154219 | |
| SH 29 | | General Building (Construction of Transport buildings) | | | | | | | | |
| GH 01 | | Construction of Building and Driving Track | | | | | | | | |
| V P | | 33394000 | 0 | 0 | 33394000 | 26286061 | 2507114 | 9615053 | 23778947 | 28.79 |
| Total | 01 | 33394000 | 0 | 0 | 33394000 | 26286061 | 2507114 | 9615053 | 23778947 | |
| GH 02 | | Contribution for construction of Driving Training and Research Institute under P.P.P. | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Contribution for construction of Inspection and Certification Centres under P.P.P. | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | Contribution for construction of Transport Hub- under P.P.P. | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 29 | 33397000 | 0 | 0 | 33397000 | 26289061 | 2507114 | 9615053 | 23781947 | |
| SH 30 | | General Building (Construction in Raj Bhawan) | | | | | | | | |
| V P | | 45616000 | 0 | 0 | 45616000 | 32311291 | 413623 | 13718332 | 31897668 | 30.07 |
| Total | 30 | 45616000 | 0 | 0 | 45616000 | 32311291 | 413623 | 13718332 | 31897668 | |
| SH 31 | | General Building (Social Justice and Empowerment Department) | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 31 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 36 | | Construction work of Department of Personnel (Secretariat) | | | | | | | | |
| V P | | 34565000 | 0 | 0 | 34565000 | 30709351 | 724175 | 4579824 | 29985176 | 13.25 |
| Total | 36 | 34565000 | 0 | 0 | 34565000 | 30709351 | 724175 | 4579824 | 29985176 | |
| SH 38 | | Construction Works in Local Bodies Department | | | | | | | | |

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| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | Capital Outlay on Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SH 38 | Construction Works in Local Bodies Department | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | 5000000 | .00 | |
| Total | 38 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| SH 40 | Construction Work in Information Technology and Communication Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 42 | General Building (Director,Treasury and Accounts Department) | | | | | | | | | |
| V | P | 38347000 | 0 | 0 | 38347000 | 13442840 | 101408 | 25005568 | 13341432 | 65.21 |
| Total | 42 | 38347000 | 0 | 0 | 38347000 | 13442840 | 101408 | 25005568 | 13341432 | |
| SH 44 | General Building (State Information Commission) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 44 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 46 | General Building (building for Pension Department) | | | | | | | | | |
| V | P | 14463000 | 0 | 0 | 14463000 | 376754 | 376754 | 14463000 | 0 | 100.00 |
| Total | 46 | 14463000 | 0 | 0 | 14463000 | 376754 | 376754 | 14463000 | 0 | |
| SH 47 | General Building (building for Rajasthan Public Service Commission) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 52 | General Building (Land Settlement Department) | | | | | | | | | |
| V | P | 5664000 | 0 | 0 | 5664000 | 5623936 | | 40064 | 5623936 | .71 |
| Total | 52 | 5664000 | 0 | 0 | 5664000 | 5623936 | 0 | 40064 | 5623936 | |
| SH 54 | Construction work in Directorate of Gopalan | | | | | | | | | |
| V | P | 8850000 | 0 | 0 | 8850000 | 7933920 | | 916080 | 7933920 | 10.35 |
| Total | 54 | 8850000 | 0 | 0 | 8850000 | 7933920 | 0 | 916080 | 7933920 | |
| SH 55 | General Building(State Forensic Science Laboratory) | | | | | | | | | |
| V | P | 64159000 | 0 | 0 | 64159000 | 49443023 | 4096 | 14720073 | 49438927 | 22.94 |
| Total | 55 | 64159000 | 0 | 0 | 64159000 | 49443023 | 4096 | 14720073 | 49438927 | |
| SH 56 | Modernisation of Anti corruption Bureau | | | | | | | | | |
| V | P | 5044000 | 0 | 0 | 5044000 | 5044000 | | 5044000 | .00 | |
| Total | 56 | 5044000 | 0 | 0 | 5044000 | 5044000 | 0 | 0 | 5044000 | |
| SH 57 | Building construction of Rajasthan Subordinate and Ministerial Service Selection Board | | | | | | | | | |
| GH 01 | Construction of Office building | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 57 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 58 | General Building (Rajasthan State legal service authority) | | | | | | | | | |
| GH 01 | Construction of office building | | | | | | | | | |
| V | P | 30973000 | 0 | 0 | 30973000 | 23663444 | | 7309556 | 23663444 | 23.60 |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4059 | Capital Outlay on Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 051 | Construction | | | | | | | | |
| SH | 58 | General Building (Rajasthan State legal service authority) | | | | | | | | |
| GH | 01 | Construction of office building | | | | | | | | |
| Total | 01 | 30973000 | 0 | 0 | 30973000 | 23663444 | 0 | 7309556 | 23663444 | |
| Total | 58 | 30973000 | 0 | 0 | 30973000 | 23663444 | 0 | 7309556 | 23663444 | |
| SH | 59 | General Building (For Election department) | | | | | | | | |
| GH | 01 | Construction works | | | | | | | | |
| V | P | 8880000 | 0 | 0 | 8880000 | 333594 | 195303 | 8741709 | 138291 | 98.44 |
| Total | 01 | 8880000 | 0 | 0 | 8880000 | 333594 | 195303 | 8741709 | 138291 | |
| Total | 59 | 8880000 | 0 | 0 | 8880000 | 333594 | 195303 | 8741709 | 138291 | |
| Total | 051 | 4029178000 | 0 | 0 | 4029178000 | 3044189143 | 165627233 | 1150616090 | 2878561910 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 01 | Percentage Charges (general area) | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 46406000 | 0 | 0 | 46406000 | 33768197 | 876889 | 13514692 | 32891308 | 29.12 |
| V | C | 25835000 | 0 | 0 | 25835000 | 23548747 | 238020 | 2524273 | 23310727 | 9.77 |
| Total | 92 | 72241000 | 0 | 0 | 72241000 | 57316944 | 1114909 | 16038965 | 56202035 | |
| Total | 01 | 72241000 | 0 | 0 | 72241000 | 57316944 | 1114909 | 16038965 | 56202035 | |
| Total | 052 | 72241000 | 0 | 0 | 72241000 | 57316944 | 1114909 | 16038965 | 56202035 | |
| MI | 190 | Investments in Public Sector and Other Undertakings | | | | | | | | |
| SH | 01 | Real Estate Development and Construction Corporation of Rajasthan Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 4503755000 | 0 | 0 | 4503755000 | 3421759860 | 172874170 | 1254869310 | 3248885690 | |
| Total | 4059 | 4503755000 | 0 | 0 | 4503755000 | 3421759860 | 172874170 | 1254869310 | 3248885690 | |
| MH | 4070 | Capital Outlay on Other Administrative Services | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 90165000 | 0 | 0 | 90165000 | 64578373 | 2811874 | 28398501 | 61766499 | 31.50 |
| Total | 90 | 90165000 | 0 | 0 | 90165000 | 64578373 | 2811874 | 28398501 | 61766499 | |
| GH | 91 | Percentage charges for Establishment expediture (2059) | | | | | | | | |
| V | P | 7214000 | 0 | 0 | 7214000 | 5244916 | 227767 | 2196851 | 5017149 | 30.45 |
| Total | 91 | 7214000 | 0 | 0 | 7214000 | 5244916 | 227767 | 2196851 | 5017149 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1803000 | 0 | 0 | 1803000 | 1310727 | 56941 | 549214 | 1253786 | 30.46 |
| Total | 92 | 1803000 | 0 | 0 | 1803000 | 1310727 | 56941 | 549214 | 1253786 | |
| GH | 93 | Percentage charges for Roads and Bridges(3054) | | | | | | | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4070 | Capital Outlay on Other Administrative Services | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur | | | | | | | | |
| GH | 93 | Percentage charges for Roads and Bridges(3054) | | | | | | | | |
| V | P | 2705000 | 0 | 0 | 2705000 | 1966585 | 85414 | 823829 | 1881171 | 30.46 |
| Total | 93 | 2705000 | 0 | 0 | 2705000 | 1966585 | 85414 | 823829 | 1881171 | |
| Total | 01 | 101887000 | 0 | 0 | 101887000 | 73100601 | 3181996 | 31968395 | 69918605 | |
| Total | 003 | 101887000 | 0 | 0 | 101887000 | 73100601 | 3181996 | 31968395 | 69918605 | |
| Total | 4070 | 101887000 | 0 | 0 | 101887000 | 73100601 | 3181996 | 31968395 | 69918605 | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 01 | General Education | | | | | | | | |
| MI | 201 | Elementary Education | | | | | | | | |
| SH | 01 | Building | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 201 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 202 | Secondary Education | | | | | | | | |
| SH | 01 | Building | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 17699000 | 0 | 0 | 17699000 | 5426226 | | 12272774 | 5426226 | 69.34 |
| Total | 90 | 17699000 | 0 | 0 | 17699000 | 5426226 | 0 | 12272774 | 5426226 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 1416000 | 0 | 0 | 1416000 | 434178 | | 981822 | 434178 | 69.34 |
| Total | 91 | 1416000 | 0 | 0 | 1416000 | 434178 | 0 | 981822 | 434178 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 354000 | 0 | 0 | 354000 | 108546 | | 245454 | 108546 | 69.34 |
| Total | 92 | 354000 | 0 | 0 | 354000 | 108546 | 0 | 245454 | 108546 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 531000 | 0 | 0 | 531000 | 162817 | | 368183 | 162817 | 69.34 |
| Total | 93 | 531000 | 0 | 0 | 531000 | 162817 | 0 | 368183 | 162817 | |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 6131767 | 0 | 13868233 | 6131767 | |
| Total | 202 | 20000000 | 0 | 0 | 20000000 | 6131767 | 0 | 13868233 | 6131767 | |
| MI | 203 | University and Higher Education | | | | | | | | |
| SH | 01 | Building | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 285320000 | 0 | 0 | 285320000 | 834587 | 305134 | 284790547 | 529453 | 99.81 |
| Total | 90 | 285320000 | 0 | 0 | 285320000 | 834587 | 305134 | 284790547 | 529453 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 22826000 | 0 | 0 | 22826000 | 61860 | 24410 | 22788550 | 37450 | 99.84 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | | |
| SM 01 | General Education | | | | | | | | | |
| MI 203 | University and Higher Education | | | | | | | | | |
| SH 01 | Building | | | | | | | | | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| Total | 91 | 22826000 | 0 | 0 | 22826000 | 61860 | 24410 | 22788550 | 37450 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V P | | 5706000 | 0 | 0 | 5706000 | 14962 | 6103 | 5697141 | 8859 | 99.84 |
| Total | 92 | 5706000 | 0 | 0 | 5706000 | 14962 | 6103 | 5697141 | 8859 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V P | | 8560000 | 0 | 0 | 8560000 | 23441 | 9154 | 8545713 | 14287 | 99.83 |
| Total | 93 | 8560000 | 0 | 0 | 8560000 | 23441 | 9154 | 8545713 | 14287 | |
| Total | 01 | 322412000 | 0 | 0 | 322412000 | 934850 | 344801 | 321821951 | 590049 | |
| Total | 203 | 322412000 | 0 | 0 | 322412000 | 934850 | 344801 | 321821951 | 590049 | |
| Total | 01 | 342413000 | 0 | 0 | 342413000 | 7067617 | 344801 | 335690184 | 6722816 | |
| SM 02 | Technical Education | | | | | | | | | |
| MI 104 | Polytechnics | | | | | | | | | |
| SH 01 | Building | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V P | | 885000 | 0 | 0 | 885000 | 885000 | 739808 | 739808 | 145192 | 83.59 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 886000 | 0 | 0 | 886000 | 886000 | 739808 | 739808 | 146192 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V P | | 70000 | 0 | 0 | 70000 | 70000 | 62640 | 62640 | 7360 | 89.49 |
| Total | 91 | 70000 | 0 | 0 | 70000 | 70000 | 62640 | 62640 | 7360 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V P | | 18000 | 0 | 0 | 18000 | 18000 | 15660 | 15660 | 2340 | 87.00 |
| Total | 92 | 18000 | 0 | 0 | 18000 | 18000 | 15660 | 15660 | 2340 | |
| GH 93 | Percentage charges for Roads and Bridges(3054) | | | | | | | | | |
| V P | | 27000 | 0 | 0 | 27000 | 27000 | 23490 | 23490 | 3510 | 87.00 |
| Total | 93 | 27000 | 0 | 0 | 27000 | 27000 | 23490 | 23490 | 3510 | |
| Total | 01 | 1001000 | 0 | 0 | 1001000 | 1001000 | 841598 | 841598 | 159402 | |
| Total | 104 | 1001000 | 0 | 0 | 1001000 | 1001000 | 841598 | 841598 | 159402 | |
| Total | 02 | 1001000 | 0 | 0 | 1001000 | 1001000 | 841598 | 841598 | 159402 | |
| Total | 4202 | 343414000 | 0 | 0 | 343414000 | 8068617 | 1186399 | 336531782 | 6882218 | |
| MH 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Ayurvedic (Including Pharmacy) | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V P | | 553000 | 0 | 0 | 553000 | 1328 | | 551672 | 1328 | 99.76 |

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|-------------------------|-------|---|----------|----------|----------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 01 | | Urban Health Services | | | | | | | | |
| MI 110 | | Hospital and Dispensaries | | | | | | | | |
| SH 01 | | Ayurvedic (Including Pharmacy) | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| Total | 90 | 553000 | 0 | 0 | 553000 | 1328 | 0 | 551672 | 1328 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 44000 | 0 | 0 | 44000 | -134 | | 44134 | -134 | 100.30 |
| Total | 91 | 44000 | 0 | 0 | 44000 | -134 | 0 | 44134 | -134 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 11000 | 0 | 0 | 11000 | -34 | | 11034 | -34 | 100.31 |
| Total | 92 | 11000 | 0 | 0 | 11000 | -34 | 0 | 11034 | -34 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 17000 | 0 | 0 | 17000 | 450 | | 16550 | 450 | 97.35 |
| Total | 93 | 17000 | 0 | 0 | 17000 | 450 | 0 | 16550 | 450 | |
| Total | 01 | 625000 | 0 | 0 | 625000 | 1610 | 0 | 623390 | 1610 | |
| SH 02 | | Modernisation, Strengthening, Renewal and Upgradation of Department | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 3654000 | 0 | 0 | 3654000 | 3654000 | | | 3654000 | .00 |
| Total | 90 | 3654000 | 0 | 0 | 3654000 | 3654000 | 0 | 0 | 3654000 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 292000 | 0 | 0 | 292000 | 292000 | | | 292000 | .00 |
| Total | 91 | 292000 | 0 | 0 | 292000 | 292000 | 0 | 0 | 292000 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 73000 | 0 | 0 | 73000 | 73000 | | | 73000 | .00 |
| Total | 92 | 73000 | 0 | 0 | 73000 | 73000 | 0 | 0 | 73000 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 110000 | 0 | 0 | 110000 | 110000 | | | 110000 | .00 |
| Total | 93 | 110000 | 0 | 0 | 110000 | 110000 | 0 | 0 | 110000 | |
| Total | 02 | 4129000 | 0 | 0 | 4129000 | 4129000 | 0 | 0 | 4129000 | |
| SH 05 | | Allopathy (Directorate Medical and Health Services) | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | | Hospital and Dispensaries - Homeopathy | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 2212000 | 0 | 0 | 2212000 | 1807381 | | 404619 | 1807381 | 18.29 |
| Total | 90 | 2212000 | 0 | 0 | 2212000 | 1807381 | 0 | 404619 | 1807381 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 178000 | 0 | 0 | 178000 | 145630 | | 32370 | 145630 | 18.19 |

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| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 01 | | Urban Health Services | | | | | | | | |
| MI 110 | | Hospital and Dispensaries | | | | | | | | |
| SH 08 | | Hospital and Dispensaries - Homeopathy | | | | | | | | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| Total | 91 | 178000 | 0 | 0 | 178000 | 145630 | 0 | 32370 | 145630 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V P | | 44000 | 0 | 0 | 44000 | 35908 | | 8092 | 35908 | 18.39 |
| Total | 92 | 44000 | 0 | 0 | 44000 | 35908 | 0 | 8092 | 35908 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V P | | 66000 | 0 | 0 | 66000 | 53861 | | 12139 | 53861 | 18.39 |
| Total | 93 | 66000 | 0 | 0 | 66000 | 53861 | 0 | 12139 | 53861 | |
| Total | 08 | 2500000 | 0 | 0 | 2500000 | 2042780 | 0 | 457220 | 2042780 | |
| SH 09 | | Hospital and Dispensaries - Unani | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 110 | 7256000 | 0 | 0 | 7256000 | 6175390 | 0 | 1080610 | 6175390 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Modernisation, Strengthening, Renewal and Upgradation of Department | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 7257000 | 0 | 0 | 7257000 | 6176390 | 0 | 1080610 | 6176390 | |
| SM 02 | | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | |
| MI 103 | | Primary Health Centres | | | | | | | | |
| SH 01 | | Building | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 103 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 104 | | Community Health Centres | | | | | | | | |
| SH 01 | | Building | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 02 | | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | |
| MI 104 | | Community Health Centres | | | | | | | | |
| Total | 104 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SM 03 | | Medical Education.Training and Research | | | | | | | | |
| MI 001 | | Direction and Administration (Medical Education) | | | | | | | | |
| SH 01 | | Medical Education-Building | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 90 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 001 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| MI 101 | | Ayurveda | | | | | | | | |
| SH 01 | | Medical Education - Building | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 9049000 | 0 | 0 | 9049000 | 6672654 | 773207 | 3149553 | 5899447 | 34.81 |
| Total | 90 | 9049000 | 0 | 0 | 9049000 | 6672654 | 773207 | 3149553 | 5899447 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 124000 | 0 | 0 | 124000 | 62013 | 61857 | 123844 | 156 | 99.87 |
| Total | 91 | 124000 | 0 | 0 | 124000 | 62013 | 61857 | 123844 | 156 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 31000 | 0 | 0 | 31000 | 15503 | 15464 | 30961 | 39 | 99.87 |
| Total | 92 | 31000 | 0 | 0 | 31000 | 15503 | 15464 | 30961 | 39 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 46000 | 0 | 0 | 46000 | 22755 | 23196 | 46441 | -441 | 100.96 |
| Total | 93 | 46000 | 0 | 0 | 46000 | 22755 | 23196 | 46441 | -441 | |
| Total | 01 | 9250000 | 0 | 0 | 9250000 | 6772925 | 873724 | 3350799 | 5899201 | |
| Total | 101 | 9250000 | 0 | 0 | 9250000 | 6772925 | 873724 | 3350799 | 5899201 | |
| MI 105 | | Allopathy | | | | | | | | |
| SH 01 | | Medical College, Jaipur | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 134956000 | 0 | 0 | 134956000 | 62373217 | 2817681 | 75400464 | 59555536 | 55.87 |
| Total | 90 | 134956000 | 0 | 0 | 134956000 | 62373217 | 2817681 | 75400464 | 59555536 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 10796000 | 0 | 0 | 10796000 | 4989381 | 225415 | 6032034 | 4763966 | 55.87 |
| Total | 91 | 10796000 | 0 | 0 | 10796000 | 4989381 | 225415 | 6032034 | 4763966 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 2699000 | 0 | 0 | 2699000 | 1247343 | 56354 | 1508011 | 1190989 | 55.87 |
| Total | 92 | 2699000 | 0 | 0 | 2699000 | 1247343 | 56354 | 1508011 | 1190989 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | |
| SM 03 | Medical Education.Training and Research | | | | | | | | | |
| MI 105 | Allopathy | | | | | | | | | |
| SH 01 | Medical College, Jaipur | | | | | | | | | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 4049000 | 0 | 0 | 4049000 | 1871516 | 84530 | 2262014 | 1786986 | 55.87 |
| Total | 93 | 4049000 | 0 | 0 | 4049000 | 1871516 | 84530 | 2262014 | 1786986 | |
| Total | 01 | 152500000 | 0 | 0 | 152500000 | 70481457 | 3183980 | 85202523 | 67297477 | |
| SH 02 | Medical College, Bikaner | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 8850000 | 0 | 0 | 8850000 | 8850000 | 0 | 0 | 8850000 | .00 |
| Total | 90 | 8850000 | 0 | 0 | 8850000 | 8850000 | 0 | 0 | 8850000 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 708000 | 0 | 0 | 708000 | 708000 | 0 | 0 | 708000 | .00 |
| Total | 91 | 708000 | 0 | 0 | 708000 | 708000 | 0 | 0 | 708000 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 177000 | 0 | 0 | 177000 | 177000 | 0 | 0 | 177000 | .00 |
| Total | 92 | 177000 | 0 | 0 | 177000 | 177000 | 0 | 0 | 177000 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 265000 | 0 | 0 | 265000 | 265000 | 0 | 0 | 265000 | .00 |
| Total | 93 | 265000 | 0 | 0 | 265000 | 265000 | 0 | 0 | 265000 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| SH 03 | Medical College, Udaipur | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 79647000 | 0 | 0 | 79647000 | 43996474 | 88056 | 35738582 | 43908418 | 44.87 |
| Total | 90 | 79647000 | 0 | 0 | 79647000 | 43996474 | 88056 | 35738582 | 43908418 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 6372000 | 0 | 0 | 6372000 | 3465345 | 7275 | 2913930 | 3458070 | 45.73 |
| Total | 91 | 6372000 | 0 | 0 | 6372000 | 3465345 | 7275 | 2913930 | 3458070 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 1593000 | 0 | 0 | 1593000 | 866336 | 1819 | 728483 | 864517 | 45.73 |
| Total | 92 | 1593000 | 0 | 0 | 1593000 | 866336 | 1819 | 728483 | 864517 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 2389000 | 0 | 0 | 2389000 | 1299007 | 2728 | 1092721 | 1296279 | 45.74 |
| Total | 93 | 2389000 | 0 | 0 | 2389000 | 1299007 | 2728 | 1092721 | 1296279 | |
| Total | 03 | 90001000 | 0 | 0 | 90001000 | 49627162 | 99878 | 40473716 | 49527284 | |
| SH 04 | Medical College, Ajmer | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 96519000 | 0 | 0 | 96519000 | 90258988 | 0 | 6260012 | 90258988 | 6.49 |
| Total | 90 | 96519000 | 0 | 0 | 96519000 | 90258988 | 0 | 6260012 | 90258988 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 03 | | Medical Education.Training and Research | | | | | | | | |
| MI 105 | | Allopathy | | | | | | | | |
| SH 04 | | Medical College, Ajmer | | | | | | | | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 7722000 | 0 | 0 | 7722000 | 7219379 | | 502621 | 7219379 | 6.51 |
| Total | 91 | 7722000 | 0 | 0 | 7722000 | 7219379 | 0 | 502621 | 7219379 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1930000 | 0 | 0 | 1930000 | 1804345 | | 125655 | 1804345 | 6.51 |
| Total | 92 | 1930000 | 0 | 0 | 1930000 | 1804345 | 0 | 125655 | 1804345 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 2896000 | 0 | 0 | 2896000 | 2707517 | | 188483 | 2707517 | 6.51 |
| Total | 93 | 2896000 | 0 | 0 | 2896000 | 2707517 | 0 | 188483 | 2707517 | |
| Total | 04 | 109067000 | 0 | 0 | 109067000 | 101990229 | 0 | 7076771 | 101990229 | |
| SH 05 | | Medical College, Jodhpur | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 70796000 | 0 | 0 | 70796000 | 71135022 | 6954216 | 6615194 | 64180806 | 9.34 |
| Total | 90 | 70796000 | 0 | 0 | 70796000 | 71135022 | 6954216 | 6615194 | 64180806 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 5664000 | 0 | 0 | 5664000 | 3627111 | 556338 | 2593227 | 3070773 | 45.78 |
| Total | 91 | 5664000 | 0 | 0 | 5664000 | 3627111 | 556338 | 2593227 | 3070773 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1416000 | 0 | 0 | 1416000 | 906774 | 139084 | 648310 | 767690 | 45.78 |
| Total | 92 | 1416000 | 0 | 0 | 1416000 | 906774 | 139084 | 648310 | 767690 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 2124000 | 0 | 0 | 2124000 | 1360163 | 208627 | 972464 | 1151536 | 45.78 |
| Total | 93 | 2124000 | 0 | 0 | 2124000 | 1360163 | 208627 | 972464 | 1151536 | |
| Total | 05 | 80000000 | 0 | 0 | 80000000 | 77029070 | 7858265 | 10829195 | 69170805 | |
| SH 06 | | Medical College, Kota | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 20608000 | 0 | 0 | 20608000 | 9318793 | 2677989 | 13967196 | 6640804 | 67.78 |
| Total | 90 | 20608000 | 0 | 0 | 20608000 | 9318793 | 2677989 | 13967196 | 6640804 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 1649000 | 0 | 0 | 1649000 | 745861 | 214239 | 1117378 | 531622 | 67.76 |
| Total | 91 | 1649000 | 0 | 0 | 1649000 | 745861 | 214239 | 1117378 | 531622 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 412000 | 0 | 0 | 412000 | 186217 | 53561 | 279344 | 132656 | 67.80 |
| Total | 92 | 412000 | 0 | 0 | 412000 | 186217 | 53561 | 279344 | 132656 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 618000 | 0 | 0 | 618000 | 279323 | 80339 | 419016 | 198984 | 67.80 |
| Total | 93 | 618000 | 0 | 0 | 618000 | 279323 | 80339 | 419016 | 198984 | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|-------------|---|----------|----------|-------------------|---|---|---|--|---|-------|--|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | | |
| SM | 03 | Medical Education.Training and Research | | | | | | | | | | |
| MI | 105 | Allopathy | | | | | | | | | | |
| SH | 06 | Medical College, Kota | | | | | | | | | | |
| Total | 06 | 23287000 | 0 | 0 | 23287000 | 10530194 | 3026128 | 15782934 | 7504066 | | | |
| SH | 11 | New Medical College | | | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | | | |
| V | P | 666667000 | 0 | 0 | 666667000 | 523193000 | | 143474000 | 523193000 | | 21.52 | |
| V | C | 1000000000 | 0 | 0 | 1000000000 | 784789000 | | 215211000 | 784789000 | | 21.52 | |
| Total | 90 | 1666667000 | 0 | 0 | 1666667000 | 1307982000 | 0 | 358685000 | 1307982000 | | | |
| Total | 11 | 1666667000 | 0 | 0 | 1666667000 | 1307982000 | 0 | 358685000 | 1307982000 | | | |
| Total | 105 | 2131522000 | 0 | 0 | 2131522000 | 1627640112 | 14168251 | 518050139 | 1613471861 | | | |
| Total | 03 | 2141772000 | 0 | 0 | 2141772000 | 1635413037 | 15041975 | 521400938 | 1620371062 | | | |
| Total | 4210 | 2149031000 | 0 | 0 | 2149031000 | 1641591427 | 15041975 | 522481548 | 1626549452 | | | |
| MH | 4211 | Capital Outlay on Family Welfare | | | | | | | | | | |
| MI | 101 | Rural Family Welfare Service | | | | | | | | | | |
| SH | 01 | Construction of Building | | | | | | | | | | |
| V | C | | | | | 15858611 | | -15858611 | 15858611 | | .00 | |
| Total | 01 | 0 | 0 | 0 | 0 | 15858611 | 0 | -15858611 | 15858611 | | | |
| Total | 101 | 0 | 0 | 0 | 0 | 15858611 | 0 | -15858611 | 15858611 | | | |
| Total | 4211 | 0 | 0 | 0 | 0 | 15858611 | 0 | -15858611 | 15858611 | | | |
| MH | 4220 | Capital Outlay on Information and Publicity | | | | | | | | | | |
| SM | 60 | Others | | | | | | | | | | |
| MI | 101 | Buildings | | | | | | | | | | |
| SH | 02 | Other Works | | | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | | | |
| V | P | 21853000 | 0 | 0 | 21853000 | 13555712 | | 8297288 | 13555712 | | 37.97 | |
| Total | 90 | 21853000 | 0 | 0 | 21853000 | 13555712 | 0 | 8297288 | 13555712 | | | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | | |
| V | P | 1748000 | 0 | 0 | 1748000 | 1084219 | | 663781 | 1084219 | | 37.97 | |
| Total | 91 | 1748000 | 0 | 0 | 1748000 | 1084219 | 0 | 663781 | 1084219 | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | | |
| V | P | 437000 | 0 | 0 | 437000 | 271053 | | 165947 | 271053 | | 37.97 | |
| Total | 92 | 437000 | 0 | 0 | 437000 | 271053 | 0 | 165947 | 271053 | | | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | | |
| V | P | 656000 | 0 | 0 | 656000 | 407080 | | 248920 | 407080 | | 37.95 | |
| Total | 93 | 656000 | 0 | 0 | 656000 | 407080 | 0 | 248920 | 407080 | | | |
| Total | 02 | 24694000 | 0 | 0 | 24694000 | 15318064 | 0 | 9375936 | 15318064 | | | |
| Total | 101 | 24694000 | 0 | 0 | 24694000 | 15318064 | 0 | 9375936 | 15318064 | | | |
| Total | 60 | 24694000 | 0 | 0 | 24694000 | 15318064 | 0 | 9375936 | 15318064 | | | |
| Total | 4220 | 24694000 | 0 | 0 | 24694000 | 15318064 | 0 | 9375936 | 15318064 | | | |

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|-------------------------|-------------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 03 | | Welfare of Backward Classes | | | | | | | | |
| MI 277 | | Education | | | | | | | | |
| SH 01 | | Construction of hostel buildings | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 22124000 | 0 | 0 | 22124000 | 22124000 | | 22124000 | | .00 |
| V | C | 3097000 | 0 | 0 | 3097000 | 3097000 | | 3097000 | | .00 |
| Total | 90 | 25221000 | 0 | 0 | 25221000 | 25221000 | 0 | 0 | 25221000 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 1770000 | 0 | 0 | 1770000 | 1770000 | | 1770000 | | .00 |
| V | C | 248000 | 0 | 0 | 248000 | 248000 | | 248000 | | .00 |
| Total | 91 | 2018000 | 0 | 0 | 2018000 | 2018000 | 0 | 0 | 2018000 | |
| GH 92 | | Percentage charges for Tools and Plants(2059) | | | | | | | | |
| V | P | 442000 | 0 | 0 | 442000 | 442000 | | 442000 | | .00 |
| V | C | 62000 | 0 | 0 | 62000 | 62000 | | 62000 | | .00 |
| Total | 92 | 504000 | 0 | 0 | 504000 | 504000 | 0 | 0 | 504000 | |
| GH 93 | | Percentage charges for Roads and Bridges(3054) | | | | | | | | |
| V | P | 664000 | 0 | 0 | 664000 | 664000 | | 664000 | | .00 |
| V | C | 93000 | 0 | 0 | 93000 | 93000 | | 93000 | | .00 |
| Total | 93 | 757000 | 0 | 0 | 757000 | 757000 | 0 | 0 | 757000 | |
| Total | 01 | 28500000 | 0 | 0 | 28500000 | 28500000 | 0 | 0 | 28500000 | |
| SH 02 | | Construction of hostel building under NABARD assistance scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 277 | 28501000 | 0 | 0 | 28501000 | 28501000 | 0 | 0 | 28501000 | |
| Total | 03 | 28501000 | 0 | 0 | 28501000 | 28501000 | 0 | 0 | 28501000 | |
| SM 80 | | General | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 03 | | Construction of District level Administrative building | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4225 | 28502000 | 0 | 0 | 28502000 | 28502000 | 0 | 0 | 28502000 | |
| MH 4235 | | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 102 | | Child Welfare | | | | | | | | |
| SH 01 | | Building | | | | | | | | |

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|-------------------------|-------|---|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4235 | | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 102 | | Child Welfare | | | | | | | | |
| SH 01 | | Building | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 35044000 | 0 | 0 | 35044000 | 32043623 | 385197 | 3385574 | 31658426 | 9.66 |
| V | C | 23363000 | 0 | 0 | 23363000 | 21375943 | | 1987057 | 21375943 | 8.51 |
| Total | 90 | 58407000 | 0 | 0 | 58407000 | 53419566 | 385197 | 5372631 | 53034369 | |
| GH 91 | | Percentage charges for Establishment expenditure | | | | | | | | |
| V | P | 2804000 | 0 | 0 | 2804000 | 2549390 | 30815 | 285425 | 2518575 | 10.18 |
| V | C | 1869000 | 0 | 0 | 1869000 | 1710034 | | 158966 | 1710034 | 8.51 |
| Total | 91 | 4673000 | 0 | 0 | 4673000 | 4259424 | 30815 | 444391 | 4228609 | |
| GH 92 | | Percentage charges for Tools and Plant | | | | | | | | |
| V | P | 701000 | 0 | 0 | 701000 | 637346 | 7704 | 71358 | 629642 | 10.18 |
| V | C | 467000 | 0 | 0 | 467000 | 427259 | | 39741 | 427259 | 8.51 |
| Total | 92 | 1168000 | 0 | 0 | 1168000 | 1064605 | 7704 | 111099 | 1056901 | |
| GH 93 | | Percentage charges for Roads and Bridges | | | | | | | | |
| V | P | 1051000 | 0 | 0 | 1051000 | 955520 | 11556 | 107036 | 943964 | 10.18 |
| V | C | 701000 | 0 | 0 | 701000 | 641389 | | 59611 | 641389 | 8.50 |
| Total | 93 | 1752000 | 0 | 0 | 1752000 | 1596909 | 11556 | 166647 | 1585353 | |
| Total | 01 | 66000000 | 0 | 0 | 66000000 | 60340504 | 435272 | 6094768 | 59905232 | |
| Total | 102 | 66000000 | 0 | 0 | 66000000 | 60340504 | 435272 | 6094768 | 59905232 | |
| MI 103 | | Women's Welfare | | | | | | | | |
| SH 04 | | Construction of District level Offices Building of Woman Empowerment | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 103 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 800 | | Other Expenditure | | | | | | | | |
| SH 01 | | Construction of residential schools for children of persons working in beggering and other unwanted works | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | | Construction of residential schools for children of Rebarry and other Migratory Communities | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 53097000 | 0 | 0 | 53097000 | 32397222 | 478000 | 21177778 | 31919222 | 39.89 |
| Total | 90 | 53097000 | 0 | 0 | 53097000 | 32397222 | 478000 | 21177778 | 31919222 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4235 | | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 800 | | Other Expenditure | | | | | | | | |
| SH 02 | | Construction of residential schools for children of Rebarry and other Migratory Communities | | | | | | | | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 4248000 | 0 | 0 | 4248000 | 2592017 | 38240 | 1694223 | 2553777 | 39.88 |
| Total | 91 | 4248000 | 0 | 0 | 4248000 | 2592017 | 38240 | 1694223 | 2553777 | |
| GH 92 | | Percentage charges for Tools and Plants(2059) | | | | | | | | |
| V | P | 1062000 | 0 | 0 | 1062000 | 648005 | 9560 | 423555 | 638445 | 39.88 |
| Total | 92 | 1062000 | 0 | 0 | 1062000 | 648005 | 9560 | 423555 | 638445 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 1593000 | 0 | 0 | 1593000 | 972006 | 14340 | 635334 | 957666 | 39.88 |
| Total | 93 | 1593000 | 0 | 0 | 1593000 | 972006 | 14340 | 635334 | 957666 | |
| Total | 02 | 60000000 | 0 | 0 | 60000000 | 36609250 | 540140 | 23930890 | 36069110 | |
| Total | 800 | 60001000 | 0 | 0 | 60001000 | 36610250 | 540140 | 23930890 | 36070110 | |
| Total | 02 | 126002000 | 0 | 0 | 126002000 | 96951754 | 975412 | 30025658 | 95976342 | |
| SM 60 | | Other Social Security and Welfare Programme | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Board of Sailors, Soldiers and Airmen | | | | | | | | |
| GH 01 | | Construction of building of Hostels and Rehabilitation Centres for war widows | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 2252402 | 964681 | 2712279 | 1287721 | 67.81 |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 2252402 | 964681 | 2712279 | 1287721 | |
| GH 02 | | Construction of Soldiers Rest House | | | | | | | | |
| V | P | 38707000 | 0 | 0 | 38707000 | 36213899 | 169500 | 2662601 | 36044399 | 6.88 |
| Total | 02 | 38707000 | 0 | 0 | 38707000 | 36213899 | 169500 | 2662601 | 36044399 | |
| Total | 01 | 42707000 | 0 | 0 | 42707000 | 38466301 | 1134181 | 5374880 | 37332120 | |
| SH 04 | | Consdruction of Building and Strengthening for State Insurance and Provident fund Department | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 24479000 | 0 | 0 | 24479000 | 24479000 | 514159 | 514159 | 23964841 | 2.10 |
| Total | 90 | 24479000 | 0 | 0 | 24479000 | 24479000 | 514159 | 514159 | 23964841 | |
| Total | 04 | 24479000 | 0 | 0 | 24479000 | 24479000 | 514159 | 514159 | 23964841 | |
| Total | 800 | 67186000 | 0 | 0 | 67186000 | 62945301 | 1648340 | 5889039 | 61296961 | |
| Total | 60 | 67186000 | 0 | 0 | 67186000 | 62945301 | 1648340 | 5889039 | 61296961 | |
| Total | 4235 | 193188000 | 0 | 0 | 193188000 | 159897055 | 2623752 | 35914697 | 157273303 | |
| MH 4250 | | Capital Outlay on other Social Services | | | | | | | | |
| MI 201 | | Labour | | | | | | | | |
| SH 01 | | Head Office | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 5841000 | 0 | 0 | 5841000 | 5841000 | | | 5841000 | .00 |
| Total | 90 | 5841000 | 0 | 0 | 5841000 | 5841000 | 0 | 0 | 5841000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|--|--|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 4250 | | Capital Outlay on other Social Services | | | | | | | | | | |
| MI 201 | | Labour | | | | | | | | | | |
| SH 01 | | Head Office | | | | | | | | | | |
| GH 91 | | Percentage charges for Establishment expenditure(2059) | | | | | | | | | | |
| V | P | 467000 | 0 | 0 | 467000 | 467000 | | | 467000 | .00 | | |
| Total | 91 | 467000 | 0 | 0 | 467000 | 467000 | 0 | 0 | 467000 | | | |
| GH 92 | | Percentage charges for Tools and Plants(2059) | | | | | | | | | | |
| V | P | 117000 | 0 | 0 | 117000 | 117000 | | | 117000 | .00 | | |
| Total | 92 | 117000 | 0 | 0 | 117000 | 117000 | 0 | 0 | 117000 | | | |
| GH 93 | | Percentage charges for Roads and Bridges(3054) | | | | | | | | | | |
| V | P | 175000 | 0 | 0 | 175000 | 175000 | | | 175000 | .00 | | |
| Total | 93 | 175000 | 0 | 0 | 175000 | 175000 | 0 | 0 | 175000 | | | |
| Total | 01 | 6600000 | 0 | 0 | 6600000 | 6600000 | 0 | 0 | 6600000 | | | |
| SH 02 | | Divisional and District Office | | | | | | | | | | |
| GH 90 | | Construction works | | | | | | | | | | |
| V | P | 10225000 | 0 | 0 | 10225000 | 10225000 | | | 10225000 | .00 | | |
| Total | 90 | 10225000 | 0 | 0 | 10225000 | 10225000 | 0 | 0 | 10225000 | | | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | | | |
| V | P | 818000 | 0 | 0 | 818000 | 818000 | | | 818000 | .00 | | |
| Total | 91 | 818000 | 0 | 0 | 818000 | 818000 | 0 | 0 | 818000 | | | |
| GH 92 | | Percentage charges for Tools and Plant (2059) | | | | | | | | | | |
| V | P | 204000 | 0 | 0 | 204000 | 204000 | | | 204000 | .00 | | |
| Total | 92 | 204000 | 0 | 0 | 204000 | 204000 | 0 | 0 | 204000 | | | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | | | |
| V | P | 307000 | 0 | 0 | 307000 | 307000 | | | 307000 | .00 | | |
| Total | 93 | 307000 | 0 | 0 | 307000 | 307000 | 0 | 0 | 307000 | | | |
| Total | 02 | 11554000 | 0 | 0 | 11554000 | 11554000 | 0 | 0 | 11554000 | | | |
| Total | 201 | 18154000 | 0 | 0 | 18154000 | 18154000 | 0 | 0 | 18154000 | | | |
| MI 203 | | Employment | | | | | | | | | | |
| SH 02 | | Training | | | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | | | |
| V | P | 305044000 | 0 | 0 | 305044000 | -12299448 | 5000000 | 322343448 | -17299448 | 105.67 | | |
| Total | 90 | 305044000 | 0 | 0 | 305044000 | -12299448 | 5000000 | 322343448 | -17299448 | | | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | | | |
| V | P | 24404000 | 0 | 0 | 24404000 | 10772523 | | 13631477 | 10772523 | 55.86 | | |
| Total | 91 | 24404000 | 0 | 0 | 24404000 | 10772523 | 0 | 13631477 | 10772523 | | | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | | | |
| V | P | 6101000 | 0 | 0 | 6101000 | 2693129 | | 3407871 | 2693129 | 55.86 | | |
| Total | 92 | 6101000 | 0 | 0 | 6101000 | 2693129 | 0 | 3407871 | 2693129 | | | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | | | |
| V | P | 9151000 | 0 | 0 | 9151000 | 4039193 | | 5111807 | 4039193 | 55.86 | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4250 | Capital Outlay on other Social Services | | | | | | | | |
| MI | 203 | Employment | | | | | | | | |
| SH | 02 | Training | | | | | | | | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| Total | 93 | 9151000 | 0 | 0 | 9151000 | 4039193 | 0 | 5111807 | 4039193 | |
| Total | 02 | 344700000 | 0 | 0 | 344700000 | 5205397 | 5000000 | 344494603 | 205397 | |
| SH | 08 | Vocational Training Improvement Project (under World Bank assistance) | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |
| Total | 90 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 08 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 09 | Building construction of I.T.I. in minorities majority areas | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 66372000 | 0 | 0 | 66372000 | -4671177 | | 71043177 | -4671177 | 107.04 |
| Total | 90 | 66372000 | 0 | 0 | 66372000 | -4671177 | 0 | 71043177 | -4671177 | |
| Total | 09 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 5310000 | 0 | 0 | 5310000 | 5004146 | | 305854 | 5004146 | 5.76 |
| Total | 91 | 5310000 | 0 | 0 | 5310000 | 5004146 | 0 | 305854 | 5004146 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1327000 | 0 | 0 | 1327000 | 1250537 | | 76463 | 1250537 | 5.76 |
| Total | 92 | 1327000 | 0 | 0 | 1327000 | 1250537 | 0 | 76463 | 1250537 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 1991000 | 0 | 0 | 1991000 | 1876304 | | 114696 | 1876304 | 5.76 |
| Total | 93 | 1991000 | 0 | 0 | 1991000 | 1876304 | 0 | 114696 | 1876304 | |
| Total | 09 | 75000000 | 0 | 0 | 75000000 | 3459810 | 0 | 71540190 | 3459810 | |
| SH | 11 | Establishment of Model I.T.I. | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 13 | Establishment of Tourism Training for Excellency Centres | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 203 | 419706000 | 0 | 0 | 419706000 | 8671207 | 5000000 | 416034793 | 3671207 | |
| Total | 4250 | 437860000 | 0 | 0 | 437860000 | 26825207 | 5000000 | 416034793 | 21825207 | |
| MH | 4403 | Capital Outlay on Animal Husbandry | | | | | | | | |
| MI | 101 | Veterinary Services and Animal Health | | | | | | | | |
| SH | 01 | Building through the Chief Engineer, Public Works Department | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4403 | Capital Outlay on Animal Husbandry | | | | | | | | | |
| MI 101 | Veterinary Services and Animal Health | | | | | | | | | |
| SH 01 | Building through the Chief Engineer, Public Works Department | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Construction of building under R.I.D.F. financed by NABARD | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 19469000 | 0 | 0 | 19469000 | 13603674 | 35723 | 5901049 | 13567951 | 30.31 |
| Total | 90 | 19469000 | 0 | 0 | 19469000 | 13603674 | 35723 | 5901049 | 13567951 | |
| GH 91 | Percentage charges for Establishment charges (2059) | | | | | | | | | |
| V | P | 1558000 | 0 | 0 | 1558000 | 1088772 | 2858 | 472086 | 1085914 | 30.30 |
| Total | 91 | 1558000 | 0 | 0 | 1558000 | 1088772 | 2858 | 472086 | 1085914 | |
| GH 92 | Percentage charges for Tools and Plant (2059) | | | | | | | | | |
| V | P | 389000 | 0 | 0 | 389000 | 271693 | 714 | 118021 | 270979 | 30.34 |
| Total | 92 | 389000 | 0 | 0 | 389000 | 271693 | 714 | 118021 | 270979 | |
| GH 93 | Percentage charges for Roads and Bridges (2059) | | | | | | | | | |
| V | P | 584000 | 0 | 0 | 584000 | 408042 | 1072 | 177030 | 406970 | 30.31 |
| Total | 93 | 584000 | 0 | 0 | 584000 | 408042 | 1072 | 177030 | 406970 | |
| Total | 07 | 22000000 | 0 | 0 | 22000000 | 15372181 | 40367 | 6668186 | 15331814 | |
| SH 13 | Strengthening of Veterinary Hospitals and Dispensaries | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 13 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 101 | 22005000 | 0 | 0 | 22005000 | 15377181 | 40367 | 6668186 | 15336814 | |
| Total | 4403 | 22005000 | 0 | 0 | 22005000 | 15377181 | 40367 | 6668186 | 15336814 | |
| MH 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | | |
| MI 102 | Community Development | | | | | | | | | |

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|-------------------------|-------|--|----------|----------|----------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | |
| MI | 102 | Community Development | | | | | | | | |
| SH | 01 | Through the Chief Engineer, Public Works Department - (Building) | | | | | | | | |
| GH | 02 | Extension and Furnishing of Head Office Building | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | | 200000 | .00 |
| Total | 02 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| Total | 01 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| Total | 102 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| Total | 4515 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 02 | Subordinate Engineer Training Institute | | | | | | | | |
| GH | 01 | Through the Water Resources Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 003 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4700 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 004 | Research and Development | | | | | | | | |
| SH | 06 | Khanij Bhawan | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 4425000 | 0 | 0 | 4425000 | 4425000 | | | 4425000 | .00 |
| Total | 90 | 4425000 | 0 | 0 | 4425000 | 4425000 | 0 | 0 | 4425000 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 354000 | 0 | 0 | 354000 | 354000 | | | 354000 | .00 |
| Total | 91 | 354000 | 0 | 0 | 354000 | 354000 | 0 | 0 | 354000 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 88000 | 0 | 0 | 88000 | 88000 | | | 88000 | .00 |
| Total | 92 | 88000 | 0 | 0 | 88000 | 88000 | 0 | 0 | 88000 | |
| GH | 93 | Percentage charges for Roads and Bridges (2059) | | | | | | | | |
| V | P | 133000 | 0 | 0 | 133000 | 133000 | | | 133000 | .00 |
| Total | 93 | 133000 | 0 | 0 | 133000 | 133000 | 0 | 0 | 133000 | |
| Total | 06 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 004 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 4853 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |

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|-------------------------|-------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 14 | India Strengthening Statistical Project | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 11504000 | 0 | 0 | 11504000 | 11504000 | | 11504000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 90 | 11505000 | 0 | 0 | 11505000 | 11505000 | 0 | 0 | 11505000 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 921000 | 0 | 0 | 921000 | 921000 | | 921000 | .00 | |
| Total | 91 | 921000 | 0 | 0 | 921000 | 921000 | 0 | 0 | 921000 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 230000 | 0 | 0 | 230000 | 230000 | | 230000 | .00 | |
| Total | 92 | 230000 | 0 | 0 | 230000 | 230000 | 0 | 0 | 230000 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 345000 | 0 | 0 | 345000 | 345000 | | 345000 | .00 | |
| Total | 93 | 345000 | 0 | 0 | 345000 | 345000 | 0 | 0 | 345000 | |
| Total | 14 | 13001000 | 0 | 0 | 13001000 | 13001000 | 0 | 0 | 13001000 | |
| Total | 800 | 13001000 | 0 | 0 | 13001000 | 13001000 | 0 | 0 | 13001000 | |
| Total | 5475 | 13001000 | 0 | 0 | 13001000 | 13001000 | 0 | 0 | 13001000 | |
| Total | 019 | 13614843000 | 0 | 0 | 13614843000 | 11321594453 | 179829074 | 2473077621 | 11141765379 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number | | 020 HOUSING | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2216 | Housing | | | | | | | | |
| SM | 02 | Urban Housing | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Low Income Group Housing Scheme - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 001 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SM | 05 | General Pool Accommodation | | | | | | | | |
| MI | 053 | Maintenance and Repairs | | | | | | | | |
| SH | 01 | Public Works Department (General Expenditure) | | | | | | | | |
| GH | 01 | Work charged establishment - Committed | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 020 HOUSING | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2216 | Housing | | | | | | | | | |
| SM 05 | General Pool Accommodation | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Public Works Department (General Expenditure) | | | | | | | | | |
| GH 01 | Work charged establishment - Committed | | | | | | | | | |
| V | P | 170605000 | 0 | 0 | 170605000 | 92663245 | 10210308 | 88152063 | 82452937 | 51.67 |
| Total | 01 | 170605000 | 0 | 0 | 170605000 | 92663245 | 10210308 | 88152063 | 82452937 | |
| GH 05 | For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 4034029 | 3858374 | 34824345 | 175655 | 99.50 |
| Total | 05 | 35000000 | 0 | 0 | 35000000 | 4034029 | 3858374 | 34824345 | 175655 | |
| GH 07 | For Type V or VI and equaling and other accommodations - Committed | | | | | | | | | |
| V | P | 60000000 | 0 | 0 | 60000000 | 31607324 | 7429990 | 35822666 | 24177334 | 59.70 |
| Total | 07 | 60000000 | 0 | 0 | 60000000 | 31607324 | 7429990 | 35822666 | 24177334 | |
| GH 08 | For type I and II and equaling accommodations - Committed | | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 4961217 | 2894968 | 42933751 | 2066249 | 95.41 |
| Total | 08 | 45000000 | 0 | 0 | 45000000 | 4961217 | 2894968 | 42933751 | 2066249 | |
| GH 09 | For type III and IV and equaling accommodations - Committed | | | | | | | | | |
| V | P | 65000000 | 0 | 0 | 65000000 | 21786797 | 9100194 | 52313397 | 12686603 | 80.48 |
| Total | 09 | 65000000 | 0 | 0 | 65000000 | 21786797 | 9100194 | 52313397 | 12686603 | |
| GH 11 | Proportionate expenditure relating to establishment of Major Head 2059 - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 375607000 | 0 | 0 | 375607000 | 155054612 | 33493834 | 254046222 | 121560778 | |
| SH 02 | Judicial Department | | | | | | | | | |
| GH 02 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 73000000 | 0 | 0 | 73000000 | 49899632 | 3613550 | 26713918 | 46286082 | 36.59 |
| Total | 02 | 73000000 | 0 | 0 | 73000000 | 49899632 | 3613550 | 26713918 | 46286082 | |
| Total | 02 | 73000000 | 0 | 0 | 73000000 | 49899632 | 3613550 | 26713918 | 46286082 | |
| SH 03 | Parliamentary Affairs Department | | | | | | | | | |
| GH 02 | Other maintenance - Committed | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4089152 | | 910848 | 4089152 | 18.22 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 4089152 | 0 | 910848 | 4089152 | |
| Total | 03 | 5000000 | 0 | 0 | 5000000 | 4089152 | 0 | 910848 | 4089152 | |
| SH 05 | Colonisation Department | | | | | | | | | |
| GH 02 | Other maintenance - Committed | | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 3500000 | 1097250 | 1097250 | 2402750 | 31.35 |
| Total | 02 | 3500000 | 0 | 0 | 3500000 | 3500000 | 1097250 | 1097250 | 2402750 | |
| Total | 05 | 3500000 | 0 | 0 | 3500000 | 3500000 | 1097250 | 1097250 | 2402750 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 020 HOUSING | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2216 | Housing | | | | | | | | | |
| SM 05 | General Pool Accommodation | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SH 06 | Residential building of Legislative Assembly - Committed | | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 600000 | 40768 | 40768 | 559232 | 6.79 |
| Total | 06 | 600000 | 0 | 0 | 600000 | 600000 | 40768 | 40768 | 559232 | |
| SH 07 | Residential building of Revenue Department - Committed | | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 12290595 | | 2709405 | 12290595 | 18.06 |
| Total | 07 | 15000000 | 0 | 0 | 15000000 | 12290595 | 0 | 2709405 | 12290595 | |
| SH 08 | Residential building of Police Department - Committed | | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 94940474 | 4493518 | 109553044 | 90446956 | 54.78 |
| Total | 08 | 200000000 | 0 | 0 | 200000000 | 94940474 | 4493518 | 109553044 | 90446956 | |
| Total | 053 | 672707000 | 0 | 0 | 672707000 | 320374465 | 42738920 | 395071455 | 277635545 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Equipment | | | | | | | | | |
| GH 01 | Public Works Department (General Expenditure) - Committed | | | | | | | | | |
| V | P | 38631000 | 0 | 0 | 38631000 | 21978457 | 971810 | 17624353 | 21006647 | 45.62 |
| Total | 01 | 38631000 | 0 | 0 | 38631000 | 21978457 | 971810 | 17624353 | 21006647 | |
| Total | 02 | 38631000 | 0 | 0 | 38631000 | 21978457 | 971810 | 17624353 | 21006647 | |
| Total | 800 | 38631000 | 0 | 0 | 38631000 | 21978457 | 971810 | 17624353 | 21006647 | |
| Total | 05 | 711338000 | 0 | 0 | 711338000 | 342352922 | 43710730 | 412695808 | 298642192 | |
| Total | 2216 | 711340000 | 0 | 0 | 711340000 | 342354922 | 43710730 | 412695808 | 298644192 | |
| MH 4216 | Capital Outlay on Housing | | | | | | | | | |
| SM 01 | Government Residential Buildings | | | | | | | | | |
| MI 106 | General Pool Accommodation | | | | | | | | | |
| SH 01 | General Residential Buildings | | | | | | | | | |
| GH 90 | Construction Works (through the Chief Engineer, Public Works Department) | | | | | | | | | |
| V | P | 48326000 | 0 | 0 | 48326000 | 2820770 | 2377283 | 47882513 | 443487 | 99.08 |
| Total | 90 | 48326000 | 0 | 0 | 48326000 | 2820770 | 2377283 | 47882513 | 443487 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 3865000 | 0 | 0 | 3865000 | 222575 | 190183 | 3832608 | 32392 | 99.16 |
| Total | 91 | 3865000 | 0 | 0 | 3865000 | 222575 | 190183 | 3832608 | 32392 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 967000 | 0 | 0 | 967000 | 56393 | 47545 | 958152 | 8848 | 99.09 |
| Total | 92 | 967000 | 0 | 0 | 967000 | 56393 | 47545 | 958152 | 8848 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 1450000 | 0 | 0 | 1450000 | 84092 | 71319 | 1437227 | 12773 | 99.12 |
| Total | 93 | 1450000 | 0 | 0 | 1450000 | 84092 | 71319 | 1437227 | 12773 | |
| Total | 01 | 54608000 | 0 | 0 | 54608000 | 3183830 | 2686330 | 54110500 | 497500 | |
| Total | 106 | 54608000 | 0 | 0 | 54608000 | 3183830 | 2686330 | 54110500 | 497500 | |
| MI 700 | Other Housing | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 020 HOUSING | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4216 | | Capital Outlay on Housing | | | | | | | | |
| SM 01 | | Government Residential Buildings | | | | | | | | |
| MI 700 | | Other Housing | | | | | | | | |
| SH 01 | | General Residential Buildings (Judicial Housing) | | | | | | | | |
| GH 90 | | Construction Works (through the Chief Engineer, Public Works Department) | | | | | | | | |
| V | P | 266458000 | 0 | 0 | 266458000 | 264428598 | 662632 | 2692034 | 263765966 | 1.01 |
| V | C | 382104000 | 0 | 0 | 382104000 | 373598376 | 962624 | 9468248 | 372635752 | 2.48 |
| Total | 90 | 648562000 | 0 | 0 | 648562000 | 638026974 | 1625256 | 12160282 | 636401718 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 21317000 | 0 | 0 | 21317000 | 21154648 | 53011 | 215363 | 21101637 | 1.01 |
| V | C | 30568000 | 0 | 0 | 30568000 | 29887549 | 77010 | 757461 | 29810539 | 2.48 |
| Total | 91 | 51885000 | 0 | 0 | 51885000 | 51042197 | 130021 | 972824 | 50912176 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 5329000 | 0 | 0 | 5329000 | 5288411 | 13252 | 53841 | 5275159 | 1.01 |
| V | C | 7642000 | 0 | 0 | 7642000 | 7471888 | 19252 | 189364 | 7452636 | 2.48 |
| Total | 92 | 12971000 | 0 | 0 | 12971000 | 12760299 | 32504 | 243205 | 12727795 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 7994000 | 0 | 0 | 7994000 | 7933119 | 19879 | 80760 | 7913240 | 1.01 |
| V | C | 11463000 | 0 | 0 | 11463000 | 11207832 | 28879 | 284047 | 11178953 | 2.48 |
| Total | 93 | 19457000 | 0 | 0 | 19457000 | 19140951 | 48758 | 364807 | 19092193 | |
| Total | 01 | 732875000 | 0 | 0 | 732875000 | 720970421 | 1836539 | 13741118 | 719133882 | |
| SH 02 | | General Residential buildings (Legislative Assembly Pool Accomodation) | | | | | | | | |
| GH 90 | | Construction Works (Through the Cheif Engineer, Public Works Department) | | | | | | | | |
| V | P | 1593000 | 0 | 0 | 1593000 | 1593000 | | | 1593000 | .00 |
| Total | 90 | 1593000 | 0 | 0 | 1593000 | 1593000 | 0 | 0 | 1593000 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 127000 | 0 | 0 | 127000 | 127000 | | | 127000 | .00 |
| Total | 91 | 127000 | 0 | 0 | 127000 | 127000 | 0 | 0 | 127000 | |
| GH 92 | | Percentage charges for Tools and Equipments (2059) | | | | | | | | |
| V | P | 32000 | 0 | 0 | 32000 | 32000 | | | 32000 | .00 |
| Total | 92 | 32000 | 0 | 0 | 32000 | 32000 | 0 | 0 | 32000 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 48000 | 0 | 0 | 48000 | 48000 | | | 48000 | .00 |
| Total | 93 | 48000 | 0 | 0 | 48000 | 48000 | 0 | 0 | 48000 | |
| Total | 02 | 1800000 | 0 | 0 | 1800000 | 1800000 | 0 | 0 | 1800000 | |
| SH 03 | | General Residential Building (for Revenue Department) | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 46606000 | 0 | 0 | 46606000 | 25377037 | | 21228963 | 25377037 | 45.55 |
| Total | 90 | 46606000 | 0 | 0 | 46606000 | 25377037 | 0 | 21228963 | 25377037 | |
| GH 91 | | Percentage charges for Establishment expenditure (2055) | | | | | | | | |
| V | P | 3729000 | 0 | 0 | 3729000 | 2027912 | | 1701088 | 2027912 | 45.62 |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|-------|--|----------|----------|-----------------|---|---|---|--|---|--------|--|
| Grant Number | | 020 HOUSING | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 4216 | | Capital Outlay on Housing | | | | | | | | | | |
| SM 01 | | Government Residential Buildings | | | | | | | | | | |
| MI 700 | | Other Housing | | | | | | | | | | |
| SH 03 | | General Residential Building (for Revenue Department) | | | | | | | | | | |
| GH 91 | | Percentage charges for Establishment expenditure (2055) | | | | | | | | | | |
| Total | 91 | 3729000 | 0 | 0 | 3729000 | 2027912 | 0 | 1701088 | 2027912 | | | |
| GH 92 | | Percentage charges for Tools and Plants (2055) | | | | | | | | | | |
| V | P | 932000 | 0 | 0 | 932000 | 506730 | | 425270 | 506730 | | 45.63 | |
| Total | 92 | 932000 | 0 | 0 | 932000 | 506730 | 0 | 425270 | 506730 | | | |
| GH 93 | | Percentage charges for Roads and Bridges(3054) | | | | | | | | | | |
| V | P | 1398000 | 0 | 0 | 1398000 | 760091 | | 637909 | 760091 | | 45.63 | |
| Total | 93 | 1398000 | 0 | 0 | 1398000 | 760091 | 0 | 637909 | 760091 | | | |
| Total | 03 | 52665000 | 0 | 0 | 52665000 | 28671770 | 0 | 23993230 | 28671770 | | | |
| SH 08 | | Banglow of Chief Minister and Minister | | | | | | | | | | |
| GH 90 | | Construction Works-Scheme | | | | | | | | | | |
| V | P | 13274000 | 0 | 0 | 13274000 | 3456111 | 3854763 | 13672652 | -398652 | | 103.00 | |
| Total | 90 | 13274000 | 0 | 0 | 13274000 | 3456111 | 3854763 | 13672652 | -398652 | | | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) Scheme | | | | | | | | | | |
| V | P | 1063000 | 0 | 0 | 1063000 | 277569 | 308379 | 1093810 | -30810 | | 102.90 | |
| Total | 91 | 1063000 | 0 | 0 | 1063000 | 277569 | 308379 | 1093810 | -30810 | | | |
| GH 92 | | Percentage charges for Tools and Plants (2059) Scheme | | | | | | | | | | |
| V | P | 265000 | 0 | 0 | 265000 | 68642 | 77096 | 273454 | -8454 | | 103.19 | |
| Total | 92 | 265000 | 0 | 0 | 265000 | 68642 | 77096 | 273454 | -8454 | | | |
| GH 93 | | Percentage charges for Roads and Bridges(3054) Scheme | | | | | | | | | | |
| V | P | 398000 | 0 | 0 | 398000 | 103463 | 115644 | 410181 | -12181 | | 103.06 | |
| Total | 93 | 398000 | 0 | 0 | 398000 | 103463 | 115644 | 410181 | -12181 | | | |
| Total | 08 | 15000000 | 0 | 0 | 15000000 | 3905785 | 4355882 | 15450097 | -450097 | | | |
| SH 09 | | Type V and VI and other Residence | | | | | | | | | | |
| GH 90 | | Construction Works - Scheme | | | | | | | | | | |
| V | P | 13274000 | 0 | 0 | 13274000 | 11210033 | 381226 | 2445193 | 10828807 | | 18.42 | |
| Total | 90 | 13274000 | 0 | 0 | 13274000 | 11210033 | 381226 | 2445193 | 10828807 | | | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) Scheme | | | | | | | | | | |
| V | P | 1063000 | 0 | 0 | 1063000 | 897882 | 30500 | 195618 | 867382 | | 18.40 | |
| Total | 91 | 1063000 | 0 | 0 | 1063000 | 897882 | 30500 | 195618 | 867382 | | | |
| GH 92 | | Percentage charges for Tools and Plants (2059)- Scheme | | | | | | | | | | |
| V | P | 265000 | 0 | 0 | 265000 | 223720 | 7624 | 48904 | 216096 | | 18.45 | |
| Total | 92 | 265000 | 0 | 0 | 265000 | 223720 | 7624 | 48904 | 216096 | | | |
| GH 93 | | Percentage charges for Roads and Bridges(3054) Scheme | | | | | | | | | | |
| V | P | 398000 | 0 | 0 | 398000 | 336081 | 11437 | 73356 | 324644 | | 18.43 | |
| Total | 93 | 398000 | 0 | 0 | 398000 | 336081 | 11437 | 73356 | 324644 | | | |
| Total | 09 | 15000000 | 0 | 0 | 15000000 | 12667716 | 430787 | 2763071 | 12236929 | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|-------|--|
| Grant Number | | 020 HOUSING | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 4216 | | Capital Outlay on Housing | | | | | | | | | | |
| SM 01 | | Government Residential Buildings | | | | | | | | | | |
| MI 700 | | Other Housing | | | | | | | | | | |
| SH 10 | | Type I and II residence | | | | | | | | | | |
| GH 90 | | Construction Works-Scheme | | | | | | | | | | |
| V | P | 11504000 | 0 | 0 | 11504000 | 7082468 | | 4421532 | 7082468 | | 38.43 | |
| Total | 90 | 11504000 | 0 | 0 | 11504000 | 7082468 | 0 | 4421532 | 7082468 | | | |
| GH 91 | | Percentage charges for Establishment expenditure (2059)-Committed | | | | | | | | | | |
| V | P | 921000 | 0 | 0 | 921000 | 567281 | | 353719 | 567281 | | 38.41 | |
| Total | 91 | 921000 | 0 | 0 | 921000 | 567281 | 0 | 353719 | 567281 | | | |
| GH 92 | | Percentage charges for Tools and Plants (2059) Scheme | | | | | | | | | | |
| V | P | 230000 | 0 | 0 | 230000 | 141566 | | 88434 | 141566 | | 38.45 | |
| Total | 92 | 230000 | 0 | 0 | 230000 | 141566 | 0 | 88434 | 141566 | | | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) Scheme | | | | | | | | | | |
| V | P | 345000 | 0 | 0 | 345000 | 212352 | | 132648 | 212352 | | 38.45 | |
| Total | 93 | 345000 | 0 | 0 | 345000 | 212352 | 0 | 132648 | 212352 | | | |
| Total | 10 | 13000000 | 0 | 0 | 13000000 | 8003667 | 0 | 4996333 | 8003667 | | | |
| SH 11 | | Type III and IV residence | | | | | | | | | | |
| GH 90 | | Construction Works-Scheme | | | | | | | | | | |
| V | P | 13274000 | 0 | 0 | 13274000 | 9664276 | 1947763 | 5557487 | 7716513 | | 41.87 | |
| Total | 90 | 13274000 | 0 | 0 | 13274000 | 9664276 | 1947763 | 5557487 | 7716513 | | | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) Scheme | | | | | | | | | | |
| V | P | 1063000 | 0 | 0 | 1063000 | 774226 | 155818 | 444592 | 618408 | | 41.82 | |
| Total | 91 | 1063000 | 0 | 0 | 1063000 | 774226 | 155818 | 444592 | 618408 | | | |
| GH 92 | | Percentage charges for Tools and Plants (2059) Scheme | | | | | | | | | | |
| V | P | 265000 | 0 | 0 | 265000 | 192806 | 38958 | 111152 | 153848 | | 41.94 | |
| Total | 92 | 265000 | 0 | 0 | 265000 | 192806 | 38958 | 111152 | 153848 | | | |
| GH 93 | | Percentage charges for Roads and Bridges(3054) Scheme | | | | | | | | | | |
| V | P | 398000 | 0 | 0 | 398000 | 289704 | 58434 | 166730 | 231270 | | 41.89 | |
| Total | 93 | 398000 | 0 | 0 | 398000 | 289704 | 58434 | 166730 | 231270 | | | |
| Total | 11 | 15000000 | 0 | 0 | 15000000 | 10921012 | 2200973 | 6279961 | 8720039 | | | |
| Total | 700 | 845340000 | 0 | 0 | 845340000 | 786940371 | 8824181 | 67223810 | 778116190 | | | |
| Total | 01 | 899948000 | 0 | 0 | 899948000 | 790124201 | 11510511 | 121334310 | 778613690 | | | |
| SM 02 | | Urban Housing | | | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | | | |
| SH 01 | | Industrial Housing Construction Scheme | | | | | | | | | | |
| GH 01 | | Housing Scheme for Bidi Labourers | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |

| Month & Year of Account | | 11 | | 2019 | | | | | | |
|-------------------------|-------|---|---|-------------------|------------|---|---|---|--|---|
| Grant Number: | | 020 | | HOUSING | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4216 | Capital Outlay on Housing | | | | | | | | |
| SM | 02 | Urban Housing | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4216 | 899950000 | 0 | 0 | 899950000 | 790126201 | 11510511 | 121334310 | 778615690 | |
| Total | 020 | 1611290000 | 0 | 0 | 1611290000 | 1132481123 | 55221241 | 534030118 | 1077259882 | |
| Month & Year of Account | | 11 | | 2019 | | | | | | |
| Grant Number: | | 021 | | ROADS AND BRIDGES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3054 | Roads and Bridges | | | | | | | | |
| SM | 02 | Strategic and Border Roads | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 01 | Through the Border Road Development Board (100% Central) | | | | | | | | |
| GH | 02 | Maintenance and Restoration | | | | | | | | |
| V | C | 1734900000 | 0 | 0 | 1734900000 | 1734900000 | | | 1734900000 | .00 |
| Total | 02 | 1734900000 | 0 | 0 | 1734900000 | 1734900000 | 0 | 0 | 1734900000 | |
| Total | 01 | 1734900000 | 0 | 0 | 1734900000 | 1734900000 | 0 | 0 | 1734900000 | |
| Total | 337 | 1734900000 | 0 | 0 | 1734900000 | 1734900000 | 0 | 0 | 1734900000 | |
| Total | 02 | 1734900000 | 0 | 0 | 1734900000 | 1734900000 | 0 | 0 | 1734900000 | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 01 | Maintenance and Restoration | | | | | | | | |
| GH | 01 | Maintenance of Roads - Committed | | | | | | | | |
| V | P | 1371950000 | 0 | 0 | 1371950000 | 742419999 | 91696133 | 721226134 | 650723866 | 52.57 |
| C | P | 2100000 | 0 | 0 | 2100000 | 93495 | 4935438 | 6941943 | -4841943 | 330.57 |
| Total | 01 | 1374050000 | 0 | 0 | 1374050000 | 742513494 | 96631571 | 728168077 | 645881923 | |
| GH | 03 | Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed | | | | | | | | |
| V | P | | | | | 842635899 | -113445626 | -956081525 | 956081525 | .00 |
| Total | 03 | 0 | 0 | 0 | 0 | 842635899 | -113445626 | -956081525 | 956081525 | |
| Total | 01 | 1374050000 | 0 | 0 | 1374050000 | 1585149393 | -16814055 | -227913448 | 1601963448 | |
| SH | 02 | Maintenance and Restoration (National Highways) | | | | | | | | |
| GH | 01 | Maintenance of Roads - Committed | | | | | | | | |
| V | P | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3054 | Roads and Bridges | | | | | | | | | |
| SM 03 | State Highways | | | | | | | | | |
| MI 337 | Road Works | | | | | | | | | |
| SH 02 | Maintenance and Restoration (National Highways) | | | | | | | | | |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 03 | Private Co-partnership project financed by Asian Development Bank | | | | | | | | | |
| GH 01 | Additional operational cost | | | | | | | | | |
| V | P | 13200000 | 0 | 0 | 13200000 | 12920043 | 183840 | 463797 | 12736203 | 3.51 |
| Total | 01 | 13200000 | 0 | 0 | 13200000 | 12920043 | 183840 | 463797 | 12736203 | |
| GH 02 | Modernisation | | | | | | | | | |
| V | P | 16500000 | 0 | 0 | 16500000 | 15211541 | 123780 | 1412239 | 15087761 | 8.56 |
| Total | 02 | 16500000 | 0 | 0 | 16500000 | 15211541 | 123780 | 1412239 | 15087761 | |
| Total | 03 | 29700000 | 0 | 0 | 29700000 | 28131584 | 307620 | 1876036 | 27823964 | |
| SH 04 | Private Co-partnership project financed by World Bank | | | | | | | | | |
| GH 01 | Additional operational cost | | | | | | | | | |
| V | P | 3800000 | 0 | 0 | 3800000 | 3731861 | | 68139 | 3731861 | 1.79 |
| Total | 01 | 3800000 | 0 | 0 | 3800000 | 3731861 | 0 | 68139 | 3731861 | |
| GH 02 | Modernisation | | | | | | | | | |
| V | P | 14400000 | 0 | 0 | 14400000 | 14400000 | | | 14400000 | .00 |
| Total | 02 | 14400000 | 0 | 0 | 14400000 | 14400000 | 0 | 0 | 14400000 | |
| Total | 04 | 18200000 | 0 | 0 | 18200000 | 18131861 | 0 | 68139 | 18131861 | |
| Total | 337 | 1421954000 | 0 | 0 | 1421954000 | 1631416838 | -16506435 | -225969273 | 1647923273 | |
| Total | 03 | 1421954000 | 0 | 0 | 1421954000 | 1631416838 | -16506435 | -225969273 | 1647923273 | |
| SM 04 | District and Other Roads | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Maintenance and Restoration of District Roads | | | | | | | | | |
| GH 01 | District Roads - Committed | | | | | | | | | |
| V | P | 780750000 | 0 | 0 | 780750000 | 450452105 | 65147057 | 395444952 | 385305048 | 50.65 |
| Total | 01 | 780750000 | 0 | 0 | 780750000 | 450452105 | 65147057 | 395444952 | 385305048 | |
| GH 03 | Expenditure on Tour of the Very Important Person's - Committed | | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 88345510 | 8735267 | 120389757 | 79610243 | 60.19 |
| Total | 03 | 200000000 | 0 | 0 | 200000000 | 88345510 | 8735267 | 120389757 | 79610243 | |
| Total | 01 | 980750000 | 0 | 0 | 980750000 | 538797615 | 73882324 | 515834709 | 464915291 | |
| SH 02 | Rural Roads | | | | | | | | | |
| GH 01 | Repairs of Rural Roads - Committed | | | | | | | | | |
| V | P | 2734690000 | 0 | 0 | 2734690000 | 1543138073 | 205164860 | 1396716787 | 1337973213 | 51.07 |
| Total | 01 | 2734690000 | 0 | 0 | 2734690000 | 1543138073 | 205164860 | 1396716787 | 1337973213 | |
| GH 04 | Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost) | | | | | | | | | |
| V | P | 389000 | 0 | 0 | 389000 | 23240 | | 365760 | 23240 | 94.03 |
| Total | 04 | 389000 | 0 | 0 | 389000 | 23240 | 0 | 365760 | 23240 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3054 | Roads and Bridges | | | | | | | | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Rural Roads | | | | | | | | |
| GH | 05 | Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation) | | | | | | | | |
| V | P | 30502000 | 0 | 0 | 30502000 | 91244 | | 30410756 | 91244 | 99.70 |
| Total | 05 | 30502000 | 0 | 0 | 30502000 | 91244 | 0 | 30410756 | 91244 | |
| GH | 06 | Roads financed from Pradhan Mantri Gram Sadak Yojana | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 0 | | 4000000 | 0 | 100.00 |
| V | C | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | .00 |
| Total | 06 | 10000000 | 0 | 0 | 10000000 | 6000000 | 0 | 4000000 | 6000000 | |
| Total | 02 | 2775581000 | 0 | 0 | 2775581000 | 1549252557 | 205164860 | 1431493303 | 1344087697 | |
| SH | 06 | Maintenance and Restoration of Metropolitan Roads - committed | | | | | | | | |
| V | P | 135305000 | 0 | 0 | 135305000 | 73538288 | 8823462 | 70590174 | 64714826 | 52.17 |
| Total | 06 | 135305000 | 0 | 0 | 135305000 | 73538288 | 8823462 | 70590174 | 64714826 | |
| Total | 800 | 3891636000 | 0 | 0 | 3891636000 | 2161588460 | 287870646 | 2017918186 | 1873717814 | |
| Total | 04 | 3891636000 | 0 | 0 | 3891636000 | 2161588460 | 287870646 | 2017918186 | 1873717814 | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Proportionate expenditure exhibited under M.H. 2059 - Public Works | | | | | | | | |
| GH | 01 | Establishment - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 01 | Proportionate expenditure exhibited under M.H. 2059 - Public Works | | | | | | | | |
| GH | 01 | Plant and equipments - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 052 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 107 | Railway Safety Works | | | | | | | | |
| SH | 01 | Maintenance and Restoration - Committed | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | -4426647 | 13669000 | 28095647 | -18095647 | 280.96 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | -4426647 | 13669000 | 28095647 | -18095647 | |
| Total | 107 | 10000000 | 0 | 0 | 10000000 | -4426647 | 13669000 | 28095647 | -18095647 | |
| MI | 797 | Transfer to/from Reserve Fund/Deposit Account | | | | | | | | |
| SH | 02 | Transfer to State Road Development Fund | | | | | | | | |
| V | P | 10700000000 | 0 | 0 | 10700000000 | 5700000000 | | 5000000000 | 5700000000 | 46.73 |
| Total | 02 | 10700000000 | 0 | 0 | 10700000000 | 5700000000 | 0 | 5000000000 | 5700000000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3054 | Roads and Bridges | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 797 | Transfer to/from Reserve Fund/Deposit Account | | | | | | | | |
| SH | 03 | Transfer to Central Road Fund (100% Central) | | | | | | | | |
| V | C | 7500000000 | 0 | 0 | 7500000000 | 7500000000 | 1999170000 | 1999170000 | 5500830000 | 26.66 |
| Total | 03 | 7500000000 | 0 | 0 | 7500000000 | 7500000000 | 1999170000 | 1999170000 | 5500830000 | |
| Total | 797 | 18200000000 | 0 | 0 | 18200000000 | 13200000000 | 1999170000 | 6999170000 | 11200830000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Indian Road Congress and other equivalent Institutions - Committed | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 7000000 | 567000 | 567000 | 6433000 | 8.10 |
| Total | 01 | 7000000 | 0 | 0 | 7000000 | 7000000 | 567000 | 567000 | 6433000 | |
| SH | 03 | Grants to Indian Standard Institute - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Repairs of Road cut - Committed | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 4060831 | 701505 | 16640674 | 3359326 | 83.20 |
| Total | 04 | 20000000 | 0 | 0 | 20000000 | 4060831 | 701505 | 16640674 | 3359326 | |
| SH | 90 | Payment of Compensation under Guaranteed Delivery of Public Services Act | | | | | | | | |
| GH | 01 | Payment of Compensation - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 27002000 | 0 | 0 | 27002000 | 11062831 | 1268505 | 17207674 | 9794326 | |
| Total | 80 | 18237004000 | 0 | 0 | 18237004000 | 13206638184 | 2014107505 | 7044473321 | 11192530679 | |
| Total | 3054 | 25285494000 | 0 | 0 | 25285494000 | 18734543482 | 2285471716 | 8836422234 | 16449071766 | |
| MH | 4851 | Capital Outlay on Village and Small Industries | | | | | | | | |
| MI | 200 | Other Village Industries | | | | | | | | |
| SH | 03 | Road construction in salt areas | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 8850000 | 0 | 0 | 8850000 | 1875000 | | 6975000 | 1875000 | 78.81 |
| Total | 90 | 8850000 | 0 | 0 | 8850000 | 1875000 | 0 | 6975000 | 1875000 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 708000 | 0 | 0 | 708000 | 149999 | | 558001 | 149999 | 78.81 |
| Total | 91 | 708000 | 0 | 0 | 708000 | 149999 | 0 | 558001 | 149999 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 177000 | 0 | 0 | 177000 | 37501 | | 139499 | 37501 | 78.81 |
| Total | 92 | 177000 | 0 | 0 | 177000 | 37501 | 0 | 139499 | 37501 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 265000 | 0 | 0 | 265000 | 55751 | | 209249 | 55751 | 78.96 |
| Total | 93 | 265000 | 0 | 0 | 265000 | 55751 | 0 | 209249 | 55751 | |
| Total | 03 | 10000000 | 0 | 0 | 10000000 | 2118251 | 0 | 7881749 | 2118251 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4851 | Capital Outlay on Village and Small Industries | | | | | | | | |
| MI | 200 | Other Village Industries | | | | | | | | |
| Total | 200 | 10000000 | 0 | 0 | 10000000 | 2118251 | 0 | 7881749 | 2118251 | |
| Total | 4851 | 10000000 | 0 | 0 | 10000000 | 2118251 | 0 | 7881749 | 2118251 | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 02 | Strategic and Border Roads | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 03 | Through the Border Road Development Board | | | | | | | | |
| V | C | 420000000 | 0 | 0 | 420000000 | 420000000 | | | 420000000 | .00 |
| Total | 03 | 420000000 | 0 | 0 | 420000000 | 420000000 | 0 | 0 | 420000000 | |
| Total | 337 | 420000000 | 0 | 0 | 420000000 | 420000000 | 0 | 0 | 420000000 | |
| Total | 02 | 420000000 | 0 | 0 | 420000000 | 420000000 | 0 | 0 | 420000000 | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 01 | Construction | | | | | | | | |
| V | P | 761062000 | 0 | 0 | 761062000 | 56419615 | 45053067 | 749695452 | 11366548 | 98.51 |
| Total | 01 | 761062000 | 0 | 0 | 761062000 | 56419615 | 45053067 | 749695452 | 11366548 | |
| SH | 03 | Payment of Land Acquisition | | | | | | | | |
| V | P | 7903000 | 0 | 0 | 7903000 | 3117981 | | 4785019 | 3117981 | 60.55 |
| Total | 03 | 7903000 | 0 | 0 | 7903000 | 3117981 | 0 | 4785019 | 3117981 | |
| SH | 04 | Provision for renovation and modernisation of roads | | | | | | | | |
| V | P | 441593000 | 0 | 0 | 441593000 | 106469458 | 55269326 | 390392868 | 51200132 | 88.41 |
| Total | 04 | 441593000 | 0 | 0 | 441593000 | 106469458 | 55269326 | 390392868 | 51200132 | |
| SH | 05 | Roads financed by Central Road Fund | | | | | | | | |
| V | C | 5193789000 | 0 | 0 | 5193789000 | 3849114983 | 117216995 | 1461891012 | 3731897988 | 28.15 |
| Total | 05 | 5193789000 | 0 | 0 | 5193789000 | 3849114983 | 117216995 | 1461891012 | 3731897988 | |
| SH | 07 | Roads financed by State Road Development Fund | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 1747788000 | 0 | 0 | 1747788000 | 110756701 | 586021592 | 2223052891 | -475264891 | 127.19 |
| Total | 90 | 1747788000 | 0 | 0 | 1747788000 | 110756701 | 586021592 | 2223052891 | -475264891 | |
| GH | 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | |
| V | P | 139822000 | 0 | 0 | 139822000 | 35241216 | 33644922 | 138225706 | 1596294 | 98.86 |
| Total | 91 | 139822000 | 0 | 0 | 139822000 | 35241216 | 33644922 | 138225706 | 1596294 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 34956000 | 0 | 0 | 34956000 | 8810803 | 8411237 | 34556434 | 399566 | 98.86 |
| Total | 92 | 34956000 | 0 | 0 | 34956000 | 8810803 | 8411237 | 34556434 | 399566 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 52434000 | 0 | 0 | 52434000 | 13216195 | 12616849 | 51834654 | 599346 | 98.86 |
| Total | 93 | 52434000 | 0 | 0 | 52434000 | 13216195 | 12616849 | 51834654 | 599346 | |
| Total | 07 | 1975000000 | 0 | 0 | 1975000000 | 168024915 | 640694600 | 2447669685 | -472669685 | |
| SH | 10 | Construction of roads from Public Private Partnership (P.P.P.) | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM 03 | | State Highways | | | | | | | | |
| MI 337 | | Road Works | | | | | | | | |
| SH 10 | | Construction of roads from Public Private Partnership (P.P.P.) | | | | | | | | |
| V | P | 12158000 | 0 | 0 | 12158000 | 6079561 | 6078439 | 6079561 | 50.00 | |
| Total | 10 | 12158000 | 0 | 0 | 12158000 | 6079561 | 0 | 6078439 | 6079561 | |
| SH 11 | | Rajasthan Highways Development Project-I (A.D.B.) | | | | | | | | |
| V | P | 5524248000 | 0 | 0 | 5524248000 | 2634029131 | 166873180 | 3057092049 | 2467155951 | |
| Total | 11 | 5524248000 | 0 | 0 | 5524248000 | 2634029131 | 166873180 | 3057092049 | 2467155951 | |
| SH 12 | | Rajasthan Highway Development Project-II (World Bank) | | | | | | | | |
| V | P | 895708000 | 0 | 0 | 895708000 | 35703950 | 35600000 | 895604050 | 103950 | |
| Total | 12 | 895708000 | 0 | 0 | 895708000 | 35703950 | 35600000 | 895604050 | 103950 | |
| SH 16 | | Construction of Roads in National Capital Region | | | | | | | | |
| GH 01 | | Construction of Roads in National Capital Region | | | | | | | | |
| V | P | 2212389000 | 0 | 0 | 2212389000 | 190580372 | 89406468 | 2111215096 | 101173904 | |
| Total | 01 | 2212389000 | 0 | 0 | 2212389000 | 190580372 | 89406468 | 2111215096 | 101173904 | |
| Total | 16 | 2212389000 | 0 | 0 | 2212389000 | 190580372 | 89406468 | 2111215096 | 101173904 | |
| Total | 337 | 17023850000 | 0 | 0 | 17023850000 | 7049539966 | 1150113636 | 11124423670 | 5899426330 | |
| Total | 03 | 17023850000 | 0 | 0 | 17023850000 | 7049539966 | 1150113636 | 11124423670 | 5899426330 | |
| SM 04 | | District and Other Roads | | | | | | | | |
| MI 337 | | Road Works | | | | | | | | |
| SH 16 | | Construction of Air Strips | | | | | | | | |
| V | P | 62181000 | 0 | 0 | 62181000 | 9414485 | 7083029 | 59849544 | 2331456 | |
| Total | 16 | 62181000 | 0 | 0 | 62181000 | 9414485 | 7083029 | 59849544 | 2331456 | |
| SH 17 | | R.I.D.F. Road financed bu Nabard | | | | | | | | |
| GH 01 | | Nabard R.I.D.F.-XXV (Road Upgradation Project) | | | | | | | | |
| V | P | 607345000 | 0 | 0 | 607345000 | 607345000 | | 607345000 | .00 | |
| Total | 01 | 607345000 | 0 | 0 | 607345000 | 607345000 | 0 | 607345000 | 0 | |
| Total | 17 | 607345000 | 0 | 0 | 607345000 | 607345000 | 0 | 607345000 | 0 | |
| Total | 337 | 669526000 | 0 | 0 | 669526000 | 616759485 | 7083029 | 59849544 | 609676456 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 02 | | Other Road Construction Programme | | | | | | | | |
| GH 01 | | Rural Roads | | | | | | | | |
| V | P | 7128325000 | 0 | 0 | 7128325000 | 1877881823 | 1031119425 | 6281562602 | 846762398 | |
| Total | 01 | 7128325000 | 0 | 0 | 7128325000 | 1877881823 | 1031119425 | 6281562602 | 846762398 | |
| Total | 02 | 7128325000 | 0 | 0 | 7128325000 | 1877881823 | 1031119425 | 6281562602 | 846762398 | |
| SH 06 | | Urban Roads | | | | | | | | |
| V | P | 119469000 | 0 | 0 | 119469000 | 8817807 | 1274934 | 111926127 | 7542873 | |
| Total | 06 | 119469000 | 0 | 0 | 119469000 | 8817807 | 1274934 | 111926127 | 7542873 | |
| SH 11 | | Roads of R.I.D.F. financed by NABARD | | | | | | | | |
| GH 14 | | Missing Link Project II (Ashtdasham) | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-----------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM 04 | | District and Other Roads | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 11 | | Roads of R.I.D.F. financed by NABARD | | | | | | | | |
| GH 14 | | Missing Link Project II (Ashtdasham) | | | | | | | | |
| V | P | 6079000 | 0 | 0 | 6079000 | 812 | 88625 | 6166813 | -87813 | 101.44 |
| Total | 14 | 6079000 | 0 | 0 | 6079000 | 812 | 88625 | 6166813 | -87813 | |
| GH 15 | | Road Upgrading Project (Navdasham) | | | | | | | | |
| V | P | 6079000 | 0 | 0 | 6079000 | -28335592 | 70720 | 34485312 | -28406312 | 567.29 |
| Total | 15 | 6079000 | 0 | 0 | 6079000 | -28335592 | 70720 | 34485312 | -28406312 | |
| GH 16 | | Road Upgrading Project (Vinshtitamh) | | | | | | | | |
| V | P | 6079000 | 0 | 0 | 6079000 | 1877578 | | 4201422 | 1877578 | 69.11 |
| Total | 16 | 6079000 | 0 | 0 | 6079000 | 1877578 | 0 | 4201422 | 1877578 | |
| GH 17 | | Road Upgrading Project (Ekvinshitamh) | | | | | | | | |
| V | P | 30394000 | 0 | 0 | 30394000 | 6730715 | 643634 | 24306919 | 6087081 | 79.97 |
| Total | 17 | 30394000 | 0 | 0 | 30394000 | 6730715 | 643634 | 24306919 | 6087081 | |
| GH 18 | | Road Upgradation Project (daviwinshatitamh) | | | | | | | | |
| V | P | 91181000 | 0 | 0 | 91181000 | 23546394 | 20942294 | 88576900 | 2604100 | 97.14 |
| Total | 18 | 91181000 | 0 | 0 | 91181000 | 23546394 | 20942294 | 88576900 | 2604100 | |
| GH 19 | | Road upgradation Project (Trayovinshtitamah) | | | | | | | | |
| V | P | 303938000 | 0 | 0 | 303938000 | 106805911 | 66532020 | 263664109 | 40273891 | 86.75 |
| Total | 19 | 303938000 | 0 | 0 | 303938000 | 106805911 | 66532020 | 263664109 | 40273891 | |
| GH 20 | | NABARD R.I.D.F.-XXIV (Road Upgradation Project) | | | | | | | | |
| V | P | 2763439000 | 0 | 0 | 2763439000 | 1350091613 | 243811224 | 1657158611 | 1106280389 | 59.97 |
| Total | 20 | 2763439000 | 0 | 0 | 2763439000 | 1350091613 | 243811224 | 1657158611 | 1106280389 | |
| Total | 11 | 3207189000 | 0 | 0 | 3207189000 | 1460717431 | 332088517 | 2078560086 | 1128628914 | |
| SH 14 | | Roads financed from State Road Development Fund | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 4800885000 | 0 | 0 | 4800885000 | 1298926131 | 446733599 | 3948692468 | 852192532 | 82.25 |
| Total | 90 | 4800885000 | 0 | 0 | 4800885000 | 1298926131 | 446733599 | 3948692468 | 852192532 | |
| GH 91 | | Percentage charges for Establishment expenses (2059) | | | | | | | | |
| V | P | 384070000 | 0 | 0 | 384070000 | 110574696 | 35751319 | 309246623 | 74823377 | 80.52 |
| Total | 91 | 384070000 | 0 | 0 | 384070000 | 110574696 | 35751319 | 309246623 | 74823377 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 96018000 | 0 | 0 | 96018000 | 27644142 | 8937831 | 77311689 | 18706311 | 80.52 |
| Total | 92 | 96018000 | 0 | 0 | 96018000 | 27644142 | 8937831 | 77311689 | 18706311 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 144027000 | 0 | 0 | 144027000 | 41466217 | 13406752 | 115967535 | 28059465 | 80.52 |
| Total | 93 | 144027000 | 0 | 0 | 144027000 | 41466217 | 13406752 | 115967535 | 28059465 | |
| Total | 14 | 5425000000 | 0 | 0 | 5425000000 | 1478611186 | 504829501 | 4451218315 | 973781685 | |
| SH 21 | | Rajasthan Road Area Modernisation Project financed by World Bank | | | | | | | | |

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|-------------------------|------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 21 | Rajasthan Road Area Modernisation Project financed by World Bank | | | | | | | | |
| GH | 01 | Rural Link Roads | | | | | | | | |
| V | P | 118830000 | 0 | 0 | 118830000 | -12645038 | 131475038 | -12645038 | 110.64 | |
| Total | 01 | 118830000 | 0 | 0 | 118830000 | -12645038 | 131475038 | -12645038 | | |
| GH | 02 | Road Safety Management | | | | | | | | |
| V | P | 46796000 | 0 | 0 | 46796000 | 4963811 | 41832189 | 4963811 | 89.39 | |
| Total | 02 | 46796000 | 0 | 0 | 46796000 | 4963811 | 41832189 | 4963811 | | |
| GH | 91 | Percentage charges for Establishment Expenditure (2059) | | | | | | | | |
| V | P | 13250000 | 0 | 0 | 13250000 | -827630 | 14077630 | -827630 | 106.25 | |
| Total | 91 | 13250000 | 0 | 0 | 13250000 | -827630 | 14077630 | -827630 | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 3313000 | 0 | 0 | 3313000 | -206416 | 3519416 | -206416 | 106.23 | |
| Total | 92 | 3313000 | 0 | 0 | 3313000 | -206416 | 3519416 | -206416 | | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 4969000 | 0 | 0 | 4969000 | -310123 | 5279123 | -310123 | 106.24 | |
| Total | 93 | 4969000 | 0 | 0 | 4969000 | -310123 | 5279123 | -310123 | | |
| Total | 21 | 187158000 | 0 | 0 | 187158000 | -9025396 | 196183396 | -9025396 | | |
| SH | 22 | Road financed from Pradhanmantri Gram Sadak Yojana | | | | | | | | |
| GH | 01 | Rural Roads | | | | | | | | |
| V | P | 270760000 | 0 | 0 | 270760000 | 180507000 | 90253000 | 180507000 | 33.33 | |
| V | C | 406140000 | 0 | 0 | 406140000 | 270760000 | 135380000 | 270760000 | 33.33 | |
| Total | 01 | 676900000 | 0 | 0 | 676900000 | 451267000 | 225633000 | 451267000 | | |
| Total | 22 | 676900000 | 0 | 0 | 676900000 | 451267000 | 225633000 | 451267000 | | |
| Total | 800 | 16744041000 | 0 | 0 | 16744041000 | 5268269851 | 1869312377 | 13345083526 | 3398957474 | |
| Total | 04 | 17413567000 | 0 | 0 | 17413567000 | 5885029336 | 1876395406 | 13404933070 | 4008633930 | |
| SM | 05 | Roads | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 01 | Construction of Inter-State Roads | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 337 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Percentage charges | | | | | | | | |
| GH | 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | |
| V | P | 1678364000 | 0 | 0 | 1678364000 | 580146795 | 141225422 | 1239442627 | 438921373 | |
| Total | 91 | 1678364000 | 0 | 0 | 1678364000 | 580146795 | 141225422 | 1239442627 | 438921373 | |

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|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Percentage charges | | | | | | | | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 629385000 | 0 | 0 | 629385000 | 217553424 | 52959555 | 464791131 | 164593869 | 73.85 |
| Total | 93 | 629385000 | 0 | 0 | 629385000 | 217553424 | 52959555 | 464791131 | 164593869 | |
| Total | 01 | 2307749000 | 0 | 0 | 2307749000 | 797700219 | 194184977 | 1704233758 | 603515242 | |
| Total | 001 | 2307749000 | 0 | 0 | 2307749000 | 797700219 | 194184977 | 1704233758 | 603515242 | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Road Infrastructure Development Company of Rajasthan Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Rajasthan State Road Development and Construction Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Machinery and Equipments | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 419593000 | 0 | 0 | 419593000 | 145038644 | 35306371 | 309860727 | 109732273 | 73.85 |
| Total | 92 | 419593000 | 0 | 0 | 419593000 | 145038644 | 35306371 | 309860727 | 109732273 | |
| Total | 01 | 419593000 | 0 | 0 | 419593000 | 145038644 | 35306371 | 309860727 | 109732273 | |
| Total | 800 | 419593000 | 0 | 0 | 419593000 | 145038644 | 35306371 | 309860727 | 109732273 | |
| Total | 80 | 2727344000 | 0 | 0 | 2727344000 | 942740863 | 229491348 | 2014094485 | 713249515 | |
| Total | 5054 | 37584762000 | 0 | 0 | 37584762000 | 14297311165 | 3256000390 | 26543451225 | 11041310775 | |
| MH | 7075 | Loans for Other Transport Services | | | | | | | | |
| SM | 01 | Roads and Bridges | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 02 | Loans for construction of Roads and Bridges | | | | | | | | |
| GH | 01 | Loans to RIDCOR | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Rajasthan State Road Development and Construction Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 7075 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-----------------------------------|------------------------------|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| Total | 021 | 62880258000 | 0 | 0 | 62880258000 | 33033974898 | 5541472106 | 35387755208 | 27492502792 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2575 | Other Special Area Programmes | | | | | | | | | |
| SM 01 | Dang Districts | | | | | | | | | |
| MI 101 | Development of Dang Area | | | | | | | | | |
| SH 01 | Dang Development Board | | | | | | | | | |
| GH 01 | Headquarter (P) | | | | | | | | | |
| V | P | 9500000 | 0 | 0 | 9500000 | 5225427 | 332982 | 4607555 | 4892445 | 48.50 |
| Total | 01 | 9500000 | 0 | 0 | 9500000 | 5225427 | 332982 | 4607555 | 4892445 | |
| Total | 01 | 9500000 | 0 | 0 | 9500000 | 5225427 | 332982 | 4607555 | 4892445 | |
| Total | 101 | 9500000 | 0 | 0 | 9500000 | 5225427 | 332982 | 4607555 | 4892445 | |
| Total | 01 | 9500000 | 0 | 0 | 9500000 | 5225427 | 332982 | 4607555 | 4892445 | |
| SM 02 | Backward Areas | | | | | | | | | |
| MI 102 | Development of Mewat Area | | | | | | | | | |
| SH 01 | Mewat Development Board | | | | | | | | | |
| GH 01 | Headquarter | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | .00 |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| Total | 102 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| MI 105 | Development of Magra Area | | | | | | | | | |
| SH 01 | Magra Development Board | | | | | | | | | |
| GH 01 | Headquarter | | | | | | | | | |
| V | P | 9600000 | 0 | 0 | 9600000 | 6691465 | 178404 | 3086939 | 6513061 | 32.16 |
| Total | 01 | 9600000 | 0 | 0 | 9600000 | 6691465 | 178404 | 3086939 | 6513061 | |
| Total | 01 | 9600000 | 0 | 0 | 9600000 | 6691465 | 178404 | 3086939 | 6513061 | |
| Total | 105 | 9600000 | 0 | 0 | 9600000 | 6691465 | 178404 | 3086939 | 6513061 | |
| Total | 02 | 15600000 | 0 | 0 | 15600000 | 12691465 | 178404 | 3086939 | 12513061 | |
| SM 06 | Border Area Development Programme | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Border Area Development | | | | | | | | | |
| GH 01 | Headquarter | | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 4755680 | 23034 | 267354 | 4732646 | 5.35 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 4755680 | 23034 | 267354 | 4732646 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2575 | Other Special Area Programmes | | | | | | | | |
| SM | 06 | Border Area Development Programme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Border Area Development | | | | | | | | |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 4755680 | 23034 | 267354 | 4732646 | |
| Total | 800 | 5000000 | 0 | 0 | 5000000 | 4755680 | 23034 | 267354 | 4732646 | |
| Total | 06 | 5000000 | 0 | 0 | 5000000 | 4755680 | 23034 | 267354 | 4732646 | |
| Total | 2575 | 30100000 | 0 | 0 | 30100000 | 22672572 | 534420 | 7961848 | 22138152 | |
| MH | 2705 | Command Area Development | | | | | | | | |
| MI | 101 | Development of Indira Gandhi Nahar Area | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 04 | Adaptive Research and Social Survey Stage-II | | | | | | | | |
| V | P | 2741000 | 0 | 0 | 2741000 | 1899643 | 34982 | 876339 | 1864661 | 31.97 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 2742000 | 0 | 0 | 2742000 | 1900643 | 34982 | 876339 | 1865661 | |
| GH | 06 | Agriculture Expansion(Stage-II) | | | | | | | | |
| V | P | 21449000 | 0 | 0 | 21449000 | 4547404 | 2092793 | 18994389 | 2454611 | 88.56 |
| Total | 06 | 21449000 | 0 | 0 | 21449000 | 4547404 | 2092793 | 18994389 | 2454611 | |
| Total | 01 | 24191000 | 0 | 0 | 24191000 | 6448047 | 2127775 | 19870728 | 4320272 | |
| SH | 11 | Through the Area Development Commissioner | | | | | | | | |
| GH | 01 | Mandi Committee, Bikaner - Committed | | | | | | | | |
| V | P | 2015000 | 0 | 0 | 2015000 | 1039752 | 134687 | 1109935 | 905065 | 55.08 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2016000 | 0 | 0 | 2016000 | 1040752 | 134687 | 1109935 | 906065 | |
| Total | 11 | 2016000 | 0 | 0 | 2016000 | 1040752 | 134687 | 1109935 | 906065 | |
| Total | 101 | 26207000 | 0 | 0 | 26207000 | 7488799 | 2262462 | 20980663 | 5226337 | |
| MI | 102 | Development of Chambal Area | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 01 | Direction and Administration | | | | | | | | |
| V | P | 50616000 | 0 | 0 | 50616000 | 27314703 | 2986985 | 26288282 | 24327718 | 51.94 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 50617000 | 0 | 0 | 50617000 | 27315703 | 2986985 | 26288282 | 24328718 | |
| GH | 03 | Agriculture Expansion - Committed | | | | | | | | |
| V | P | 63020000 | 0 | 0 | 63020000 | 34038545 | 3814635 | 32796090 | 30223910 | 52.04 |
| Total | 03 | 63020000 | 0 | 0 | 63020000 | 34038545 | 3814635 | 32796090 | 30223910 | |
| GH | 04 | Adaptive Trial | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2255970 | 249941 | 993971 | 2006029 | 33.13 |
| Total | 04 | 3000000 | 0 | 0 | 3000000 | 2255970 | 249941 | 993971 | 2006029 | |
| GH | 05 | Water Management Public Partnership | | | | | | | | |
| V | P | 2002000 | 0 | 0 | 2002000 | 1400539 | 30330 | 631791 | 1370209 | 31.56 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |

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|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2705 | Command Area Development | | | | | | | | |
| MI | 102 | Development of Chambal Area | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 05 | Water Management Public Partnership | | | | | | | | |
| Total | 05 | 2004000 | 0 | 0 | 2004000 | 1402539 | 30330 | 631791 | 1372209 | |
| GH | 06 | Display | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 07 | Direction and Administration - Committed | | | | | | | | |
| V | P | 8260000 | 0 | 0 | 8260000 | 3064227 | 574271 | 5770044 | 2489956 | 69.86 |
| Total | 07 | 8260000 | 0 | 0 | 8260000 | 3064227 | 574271 | 5770044 | 2489956 | |
| GH | 08 | Adaptive Trial - Committed | | | | | | | | |
| V | P | 8402000 | 0 | 0 | 8402000 | 4519047 | 1103615 | 4986568 | 3415432 | 59.35 |
| Total | 08 | 8402000 | 0 | 0 | 8402000 | 4519047 | 1103615 | 4986568 | 3415432 | |
| Total | 01 | 135305000 | 0 | 0 | 135305000 | 72598031 | 8759777 | 71466746 | 63838254 | |
| Total | 102 | 135305000 | 0 | 0 | 135305000 | 72598031 | 8759777 | 71466746 | 63838254 | |
| MI | 107 | Gang Nahar Project | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 01 | Direction and Administration | | | | | | | | |
| V | P | 22390000 | 0 | 0 | 22390000 | 8045277 | 2175922 | 16520645 | 5869355 | 73.79 |
| V | C | 22036000 | 0 | 0 | 22036000 | 7671067 | 2175922 | 16540855 | 5495145 | 75.06 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 44427000 | 0 | 0 | 44427000 | 15717344 | 4351844 | 33061500 | 11365500 | |
| Total | 01 | 44427000 | 0 | 0 | 44427000 | 15717344 | 4351844 | 33061500 | 11365500 | |
| Total | 107 | 44427000 | 0 | 0 | 44427000 | 15717344 | 4351844 | 33061500 | 11365500 | |
| Total | 2705 | 205939000 | 0 | 0 | 205939000 | 95804174 | 15374083 | 125508909 | 80430091 | |
| MH | 4575 | Capital Outlay on Other Special Areas Programmes | | | | | | | | |
| SM | 01 | Dang Districts | | | | | | | | |
| MI | 101 | Development of Dang Area | | | | | | | | |
| SH | 01 | Work Execution | | | | | | | | |
| GH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 41000000 | 0 | 0 | 41000000 | 35685000 | 4411000 | 9726000 | 31274000 | 23.72 |
| Total | 01 | 41000000 | 0 | 0 | 41000000 | 35685000 | 4411000 | 9726000 | 31274000 | |
| Total | 01 | 41000000 | 0 | 0 | 41000000 | 35685000 | 4411000 | 9726000 | 31274000 | |
| Total | 101 | 41000000 | 0 | 0 | 41000000 | 35685000 | 4411000 | 9726000 | 31274000 | |
| Total | 01 | 41000000 | 0 | 0 | 41000000 | 35685000 | 4411000 | 9726000 | 31274000 | |
| SM | 02 | Backward Areas | | | | | | | | |
| MI | 102 | Development of Mewat Area | | | | | | | | |
| SH | 01 | Work Execution | | | | | | | | |
| GH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |

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| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4575 | | Capital Outlay on Other Special Areas Programmes | | | | | | | | |
| SM 02 | | Backward Areas | | | | | | | | |
| MI 102 | | Development of Mewat Area | | | | | | | | |
| SH 01 | | Work Execution | | | | | | | | |
| GH 01 | | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 43300000 | 0 | 0 | 43300000 | 43300000 | | 43300000 | .00 | |
| Total | 01 | 43300000 | 0 | 0 | 43300000 | 43300000 | 0 | 43300000 | | |
| Total | 01 | 43300000 | 0 | 0 | 43300000 | 43300000 | 0 | 43300000 | | |
| Total | 102 | 43300000 | 0 | 0 | 43300000 | 43300000 | 0 | 43300000 | | |
| MI 103 | | Magra Area Development | | | | | | | | |
| SH 01 | | Work Execution | | | | | | | | |
| GH 01 | | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 40900000 | 0 | 0 | 40900000 | 30110000 | 184000 | 29926000 | 26.83 | |
| Total | 01 | 40900000 | 0 | 0 | 40900000 | 30110000 | 184000 | 29926000 | | |
| Total | 01 | 40900000 | 0 | 0 | 40900000 | 30110000 | 184000 | 29926000 | | |
| Total | 103 | 40900000 | 0 | 0 | 40900000 | 30110000 | 184000 | 29926000 | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 02 | | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| GH 01 | | Shyama Prasad Mukherji Rurban Mission (National Rurban Mission) | | | | | | | | |
| V | P | 26570000 | 0 | 0 | 26570000 | 26570000 | | 26570000 | .00 | |
| V | C | 348954000 | 0 | 0 | 348954000 | 348954000 | | 348954000 | .00 | |
| Total | 01 | 375524000 | 0 | 0 | 375524000 | 375524000 | 0 | 375524000 | | |
| Total | 02 | 375524000 | 0 | 0 | 375524000 | 375524000 | 0 | 375524000 | | |
| Total | 800 | 375524000 | 0 | 0 | 375524000 | 375524000 | 0 | 375524000 | | |
| Total | 02 | 459724000 | 0 | 0 | 459724000 | 448934000 | 184000 | 448750000 | | |
| SM 06 | | Border Area Development | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 368000000 | 0 | 0 | 368000000 | 368000000 | 368000000 | 368000000 | 0 | |
| V | C | 545400000 | 0 | 0 | 545400000 | 545400000 | | 545400000 | .00 | |
| Total | 01 | 913400000 | 0 | 0 | 913400000 | 913400000 | 368000000 | 368000000 | 545400000 | |
| Total | 800 | 913400000 | 0 | 0 | 913400000 | 913400000 | 368000000 | 368000000 | 545400000 | |
| Total | 06 | 913400000 | 0 | 0 | 913400000 | 913400000 | 368000000 | 368000000 | 545400000 | |
| Total | 4575 | 1414124000 | 0 | 0 | 1414124000 | 1398019000 | 372595000 | 388700000 | 1025424000 | |
| MH 4705 | | Capital Outlay on Command Area Development | | | | | | | | |
| MI 101 | | Development of Indira Gandhi Nahar Area | | | | | | | | |
| SH 04 | | Development of Mandies | | | | | | | | |
| GH 06 | | Road Construction (Through the Area Development Commissioner) | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 7500000 | 4444 | 7495556 | .06 | |
| Total | 06 | 7500000 | 0 | 0 | 7500000 | 7500000 | 4444 | 7495556 | | |
| Total | 04 | 7500000 | 0 | 0 | 7500000 | 7500000 | 4444 | 7495556 | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 101 | Development of Indira Gandhi Nahar Area | | | | | | | | |
| SH | 05 | Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project | | | | | | | | |
| GH | 01 | Land Development Works Stage-I | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Land Development Works Stage-II | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 08 | Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 09 | World Food Programme, Project No.2600 | | | | | | | | |
| V | P | 38000 | 0 | 0 | 38000 | 634 | 37366 | 634 | | 98.33 |
| Total | 09 | 38000 | 0 | 0 | 38000 | 634 | 0 | 37366 | 634 | |
| SH | 13 | Rural Infrastructure Development | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 7542000 | 0 | 0 | 7542000 | 7504634 | 4444 | 41810 | 7500190 | |
| MI | 102 | Development of Chambal Area | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 01 | Land Development | | | | | | | | |
| V | P | 202944000 | 0 | 0 | 202944000 | 171684020 | 4183175 | 35443155 | 167500845 | 17.46 |
| V | C | 145000000 | 0 | 0 | 145000000 | 145000000 | | 145000000 | | .00 |
| C | P | 1000 | 0 | 0 | 1000 | -868004 | 869004 | -868004 | | 86900.40 |
| Total | 01 | 347945000 | 0 | 0 | 347945000 | 315816016 | 4183175 | 36312159 | 311632841 | |
| Total | 01 | 347945000 | 0 | 0 | 347945000 | 315816016 | 4183175 | 36312159 | 311632841 | |
| Total | 102 | 347945000 | 0 | 0 | 347945000 | 315816016 | 4183175 | 36312159 | 311632841 | |
| MI | 103 | Development of Bhakra and Gang Area | | | | | | | | |
| SH | 03 | Amar Singh Jassana Distributory | | | | | | | | |
| GH | 02 | Amarsingh Jassana Project | | | | | | | | |
| V | P | 7427000 | 0 | 0 | 7427000 | 7427000 | | 7427000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 7428000 | 0 | 0 | 7428000 | 7428000 | 0 | 0 | 7428000 | |
| Total | 03 | 7428000 | 0 | 0 | 7428000 | 7428000 | 0 | 0 | 7428000 | |
| Total | 103 | 7428000 | 0 | 0 | 7428000 | 7428000 | 0 | 0 | 7428000 | |
| MI | 105 | Sidhmukh Nohar Project | | | | | | | | |
| SH | 04 | Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner | | | | | | | | |
| V | P | 7428000 | 0 | 0 | 7428000 | 7428000 | 5667658 | 5667658 | 1760342 | 76.30 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 105 | Sidhmukh Nohar Project | | | | | | | | |
| SH | 04 | Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 7429000 | 0 | 0 | 7429000 | 7429000 | 5667658 | 5667658 | 1761342 | |
| Total | 105 | 7429000 | 0 | 0 | 7429000 | 7429000 | 5667658 | 5667658 | 1761342 | |
| MI | 106 | Development of Bisalpur Area | | | | | | | | |
| SH | 01 | Through the Development Commissioner cum - Area Development Commissioner | | | | | | | | |
| GH | 01 | Headquarter | | | | | | | | |
| V | P | 711000 | 0 | 0 | 711000 | 462776 | 257232 | 505456 | 205544 | 71.09 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 712000 | 0 | 0 | 712000 | 463776 | 257232 | 505456 | 206544 | |
| GH | 02 | Land Development Works | | | | | | | | |
| V | P | 39881000 | 0 | 0 | 39881000 | 39478355 | 6082976 | 6485621 | 33395379 | 16.26 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 39883000 | 0 | 0 | 39883000 | 39480355 | 6082976 | 6485621 | 33397379 | |
| GH | 03 | Adeptive Trial and Soil Survey | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 04 | Water Management and Public Partnership | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 01 | 40602000 | 0 | 0 | 40602000 | 39951131 | 6340208 | 6991077 | 33610923 | |
| Total | 106 | 40602000 | 0 | 0 | 40602000 | 39951131 | 6340208 | 6991077 | 33610923 | |
| MI | 107 | Gang Nahar Project | | | | | | | | |
| SH | 01 | Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner) | | | | | | | | |
| GH | 01 | Land Development Works (from Gang Nahar Project Area) | | | | | | | | |
| V | P | 125162000 | 0 | 0 | 125162000 | 86739060 | 54281908 | 92704848 | 32457152 | 74.07 |
| V | C | 83801000 | 0 | 0 | 83801000 | 71652909 | 1795710 | 13943801 | 69857199 | 16.64 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 208964000 | 0 | 0 | 208964000 | 158392969 | 56077618 | 106648649 | 102315351 | |
| GH | 02 | Director, Administration Gang Canal Premises | | | | | | | | |
| V | P | 58597000 | 0 | 0 | 58597000 | 29532780 | 4212795 | 33277015 | 25319985 | 56.79 |
| V | C | 52819000 | 0 | 0 | 52819000 | 26547799 | 3762814 | 30034015 | 22784985 | 56.86 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 111417000 | 0 | 0 | 111417000 | 56081579 | 7975609 | 63311030 | 48105970 | |
| GH | 03 | Land Development Works (from Gang Nahar Project Area) phase II | | | | | | | | |
| V | P | 186021000 | 0 | 0 | 186021000 | 186021000 | | | 186021000 | .00 |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 107 | Gang Nahar Project | | | | | | | | |
| SH | 01 | Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner) | | | | | | | | |
| GH | 03 | Land Development Works (from Gang Nahar Project Area) phase II | | | | | | | | |
| V | C | 186000000 | 0 | 0 | 186000000 | 186000000 | | 186000000 | .00 | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 372022000 | 0 | 0 | 372022000 | 372022000 | 0 | 0 | 372022000 | |
| Total | 01 | 692403000 | 0 | 0 | 692403000 | 586496548 | 64053227 | 169959679 | 522443321 | |
| Total | 107 | 692403000 | 0 | 0 | 692403000 | 586496548 | 64053227 | 169959679 | 522443321 | |
| MI | 108 | Bhakra Irrigation Project | | | | | | | | |
| SH | 01 | Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner) | | | | | | | | |
| GH | 01 | Land Development Works (Bhakra Irrigation Project) | | | | | | | | |
| V | P | 83924000 | 0 | 0 | 83924000 | 39291061 | 113146747 | 157779686 | -73855686 | 188.00 |
| V | C | 79059000 | 0 | 0 | 79059000 | 69231326 | 1205171 | 11032845 | 68026155 | 13.96 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | 1000 | .00 |
| Total | 01 | 162984000 | 0 | 0 | 162984000 | 108523387 | 114351918 | 168812531 | -5828531 | |
| GH | 02 | Direction-Administration Bhakra Nahar Project | | | | | | | | |
| V | P | 9000 | 0 | 0 | 9000 | 9000 | | 9000 | 9000 | .00 |
| Total | 02 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |
| Total | 01 | 162993000 | 0 | 0 | 162993000 | 108532387 | 114351918 | 168812531 | -5819531 | |
| Total | 108 | 162993000 | 0 | 0 | 162993000 | 108532387 | 114351918 | 168812531 | -5819531 | |
| Total | 4705 | 1266342000 | 0 | 0 | 1266342000 | 1073157716 | 194600630 | 387784914 | 878557086 | |
| Total | 022 | 2916505000 | 0 | 0 | 2916505000 | 2589653462 | 583104133 | 909955671 | 2006549329 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2230 | Labour,Employment and Skill Development | | | | | | | | |
| SM | 01 | Labour | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Head office | | | | | | | | |
| GH | 01 | Head Office Establishment expenditure-Committed | | | | | | | | |
| V | P | 65689000 | 0 | 0 | 65689000 | 33871472 | 4130626 | 35948154 | 29740846 | 54.72 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | 1000 | .00 |
| Total | 01 | 65690000 | 0 | 0 | 65690000 | 33872472 | 4130626 | 35948154 | 29741846 | |

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|-------------------------|-------|---|---|---|------------|---|---|---|--|---|
| Grant Number | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2230 | Labour,Employment and Skill Development | | | | | | | | |
| SM | 01 | Labour | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Head office | | | | | | | | |
| Total | 02 | 65690000 | 0 | 0 | 65690000 | 33872472 | 4130626 | 35948154 | 29741846 | |
| Total | 001 | 65690000 | 0 | 0 | 65690000 | 33872472 | 4130626 | 35948154 | 29741846 | |
| MI | 101 | Industrial Relations | | | | | | | | |
| SH | 01 | Divisional and District Office-Committed | | | | | | | | |
| V | P | 231652000 | 0 | 0 | 231652000 | 134776936 | 13245666 | 110120730 | 121531270 | 47.54 |
| Total | 01 | 231652000 | 0 | 0 | 231652000 | 134776936 | 13245666 | 110120730 | 121531270 | |
| SH | 03 | Mobile Industrial Court | | | | | | | | |
| GH | 01 | Establishment expenditure -Committed | | | | | | | | |
| V | P | 96850000 | 0 | 0 | 96850000 | 53854872 | 5894136 | 48889264 | 47960736 | 50.48 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 96851000 | 0 | 0 | 96851000 | 53855872 | 5894136 | 48889264 | 47961736 | |
| Total | 03 | 96851000 | 0 | 0 | 96851000 | 53855872 | 5894136 | 48889264 | 47961736 | |
| Total | 101 | 328503000 | 0 | 0 | 328503000 | 188632808 | 19139802 | 159009994 | 169493006 | |
| MI | 102 | Working Conditions and Safety | | | | | | | | |
| SH | 02 | Inspector of Workers | | | | | | | | |
| GH | 01 | Establishment expenditure -Committed | | | | | | | | |
| V | P | 111120000 | 0 | 0 | 111120000 | 51940833 | 8853650 | 68032817 | 43087183 | 61.22 |
| Total | 01 | 111120000 | 0 | 0 | 111120000 | 51940833 | 8853650 | 68032817 | 43087183 | |
| Total | 02 | 111120000 | 0 | 0 | 111120000 | 51940833 | 8853650 | 68032817 | 43087183 | |
| SH | 03 | I.T. Project for Rajfab Portal | | | | | | | | |
| GH | 01 | Department of Factories and Boilers | | | | | | | | |
| V | P | 2856000 | 0 | 0 | 2856000 | 2856000 | 2791748 | 2791748 | 64252 | 97.75 |
| Total | 01 | 2856000 | 0 | 0 | 2856000 | 2856000 | 2791748 | 2791748 | 64252 | |
| Total | 03 | 2856000 | 0 | 0 | 2856000 | 2856000 | 2791748 | 2791748 | 64252 | |
| Total | 102 | 113976000 | 0 | 0 | 113976000 | 54796833 | 11645398 | 70824565 | 43151435 | |
| MI | 103 | General Labour Welfare | | | | | | | | |
| SH | 07 | Building and Other Construction Labour Welfare Board,Rajasthan-Committed | | | | | | | | |
| V | P | 4000000000 | 0 | 0 | 4000000000 | 4000000000 | | | 4000000000 | .00 |
| Total | 07 | 4000000000 | 0 | 0 | 4000000000 | 4000000000 | 0 | 0 | 4000000000 | |
| SH | 10 | Facility and Information Centre under Unorganised Workers Social Security Act | | | | | | | | |
| GH | 01 | Facility and Information Centre under Unorganised Workers Social Security Act | | | | | | | | |
| V | P | 435000 | 0 | 0 | 435000 | 156620 | 12000 | 290380 | 144620 | 66.75 |
| Total | 01 | 435000 | 0 | 0 | 435000 | 156620 | 12000 | 290380 | 144620 | |
| Total | 10 | 435000 | 0 | 0 | 435000 | 156620 | 12000 | 290380 | 144620 | |
| Total | 103 | 4000435000 | 0 | 0 | 4000435000 | 4000156620 | 12000 | 290380 | 4000144620 | |
| Total | 01 | 4508604000 | 0 | 0 | 4508604000 | 4277458733 | 34927826 | 266073093 | 4242530907 | |
| SM | 02 | Employment Service | | | | | | | | |

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|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2230 | Labour,Employment and Skill Development | | | | | | | | |
| SM | 02 | Employment Service | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Directorate | | | | | | | | |
| GH | 01 | Establishment expenditure -Committed | | | | | | | | |
| V | P | 48408000 | 0 | 0 | 48408000 | 21662782 | 4274912 | 31020130 | 17387870 | 64.08 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 48409000 | 0 | 0 | 48409000 | 21663782 | 4274912 | 31020130 | 17388870 | |
| Total | 01 | 48409000 | 0 | 0 | 48409000 | 21663782 | 4274912 | 31020130 | 17388870 | |
| Total | 001 | 48409000 | 0 | 0 | 48409000 | 21663782 | 4274912 | 31020130 | 17388870 | |
| MI | 101 | Employment Services | | | | | | | | |
| SH | 01 | General Office | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 26991343 | 602042 | 3610699 | 26389301 | 12.04 |
| Total | 01 | 30000000 | 0 | 0 | 30000000 | 26991343 | 602042 | 3610699 | 26389301 | |
| SH | 05 | Employment Office | | | | | | | | |
| GH | 01 | Establishment expenditure -Committed | | | | | | | | |
| V | P | 161826000 | 0 | 0 | 161826000 | 78685541 | 10694513 | 93834972 | 67991028 | 57.99 |
| Total | 01 | 161826000 | 0 | 0 | 161826000 | 78685541 | 10694513 | 93834972 | 67991028 | |
| Total | 05 | 161826000 | 0 | 0 | 161826000 | 78685541 | 10694513 | 93834972 | 67991028 | |
| SH | 06 | National Carrier Service Project(Mission mode Project for Employment Exchange) | | | | | | | | |
| GH | 01 | Model Carrier Centre | | | | | | | | |
| V | C | 9711000 | 0 | 0 | 9711000 | 5657083 | | 4053917 | 5657083 | 41.75 |
| Total | 01 | 9711000 | 0 | 0 | 9711000 | 5657083 | 0 | 4053917 | 5657083 | |
| Total | 06 | 9711000 | 0 | 0 | 9711000 | 5657083 | 0 | 4053917 | 5657083 | |
| Total | 101 | 201537000 | 0 | 0 | 201537000 | 111333967 | 11296555 | 101499588 | 100037412 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Printing and Publication of Employment News-Committed | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 466724 | 121234 | 454510 | 345490 | 56.81 |
| Total | 01 | 800000 | 0 | 0 | 800000 | 466724 | 121234 | 454510 | 345490 | |
| SH | 09 | Rajasthan Unemployment Allowance Scheme -2012 | | | | | | | | |
| GH | 01 | Unemployment Allowance | | | | | | | | |
| V | P | 3570700000 | 0 | 0 | 3570700000 | 2775008953 | 393920658 | 1189611705 | 2381088295 | 33.32 |
| Total | 01 | 3570700000 | 0 | 0 | 3570700000 | 2775008953 | 393920658 | 1189611705 | 2381088295 | |
| Total | 09 | 3570700000 | 0 | 0 | 3570700000 | 2775008953 | 393920658 | 1189611705 | 2381088295 | |
| SH | 10 | Mukhya Mantri Kaushal Anudan Yojana | | | | | | | | |
| GH | 01 | Interest Subsidy on Skill Loan | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 11 | Mukyamantri Yuva Sambal Yojna | | | | | | | | |
| GH | 01 | Unemployment allowance | | | | | | | | |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2230 | | Labour,Employment and Skill Development | | | | | | | | |
| SM 02 | | Employment Service | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 11 | | Mukyamantri Yuva Sambal Yojna | | | | | | | | |
| GH 01 | | Unemployment allowance | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 11 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 3571503000 | 0 | 0 | 3571503000 | 2775478677 | 394041892 | 1190066215 | 2381436785 | |
| Total | 02 | 3821449000 | 0 | 0 | 3821449000 | 2908476426 | 409613359 | 1322585933 | 2498863067 | |
| SM 03 | | Training | | | | | | | | |
| MI 003 | | Training of Craftsmen and Supervisors | | | | | | | | |
| SH 01 | | Crafts Training Scheme | | | | | | | | |
| V | P | 237156000 | 0 | 0 | 237156000 | 161562592 | 11704539 | 87297947 | 149858053 | 36.81 |
| Total | 01 | 237156000 | 0 | 0 | 237156000 | 161562592 | 11704539 | 87297947 | 149858053 | |
| SH 05 | | I.T.I. in Minorities majority regions | | | | | | | | |
| V | P | 40962000 | 0 | 0 | 40962000 | 19395663 | 3147786 | 24714123 | 16247877 | 60.33 |
| Total | 05 | 40962000 | 0 | 0 | 40962000 | 19395663 | 3147786 | 24714123 | 16247877 | |
| SH 06 | | Establishment of Model I.T.I. | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | | .00 |
| V | C | 17500000 | 0 | 0 | 17500000 | 17500000 | | 17500000 | | .00 |
| Total | 06 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| SH 07 | | Establishment of Tourism Training for Excellently Centres | | | | | | | | |
| V | P | 18648000 | 0 | 0 | 18648000 | 6921062 | 1419448 | 13146386 | 5501614 | 70.50 |
| Total | 07 | 18648000 | 0 | 0 | 18648000 | 6921062 | 1419448 | 13146386 | 5501614 | |
| SH 08 | | Craft Training Scheme | | | | | | | | |
| GH 01 | | Craft Training Scheme-Committed | | | | | | | | |
| V | P | 1253831000 | 0 | 0 | 1253831000 | 634445450 | 84094478 | 703480028 | 550350972 | 56.11 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1253832000 | 0 | 0 | 1253832000 | 634446450 | 84094478 | 703480028 | 550351972 | |
| Total | 08 | 1253832000 | 0 | 0 | 1253832000 | 634446450 | 84094478 | 703480028 | 550351972 | |
| Total | 003 | 1575598000 | 0 | 0 | 1575598000 | 847325767 | 100366251 | 828638484 | 746959516 | |
| MI 101 | | Industrial Training Institutes | | | | | | | | |
| SH 03 | | Vocational Training Improvement Project (under World Bank assistance) | | | | | | | | |
| V | P | 34430000 | 0 | 0 | 34430000 | 20467583 | 1984724 | 15947141 | 18482859 | 46.32 |
| Total | 03 | 34430000 | 0 | 0 | 34430000 | 20467583 | 1984724 | 15947141 | 18482859 | |
| SH 04 | | Strive (Skill strengthening for industrial value enhancement) | | | | | | | | |
| GH 01 | | Skill enhancement | | | | | | | | |
| V | C | 9000 | 0 | 0 | 9000 | 9000 | | 9000 | | .00 |
| Total | 01 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |
| Total | 04 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2230 | Labour,Employment and Skill Development | | | | | | | | |
| SM | 03 | Training | | | | | | | | |
| MI | 101 | Industrial Training Institutes | | | | | | | | |
| Total | 101 | 34439000 | 0 | 0 | 34439000 | 20476583 | 1984724 | 15947141 | 18491859 | |
| MI | 102 | Apprenticeship Training | | | | | | | | |
| SH | 01 | Apprenticeship Training | | | | | | | | |
| GH | 01 | Apprenticeship Training-Committed | | | | | | | | |
| V | P | 33649000 | 0 | 0 | 33649000 | 11246199 | 2865743 | 25268544 | 8380456 | 75.09 |
| Total | 01 | 33649000 | 0 | 0 | 33649000 | 11246199 | 2865743 | 25268544 | 8380456 | |
| Total | 01 | 33649000 | 0 | 0 | 33649000 | 11246199 | 2865743 | 25268544 | 8380456 | |
| SH | 02 | Apprenticeship Training | | | | | | | | |
| GH | 01 | Apprenticeship Training | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 33650000 | 0 | 0 | 33650000 | 11247199 | 2865743 | 25268544 | 8381456 | |
| MI | 800 | Other Expenditure | | | | | | | | |
| SH | 02 | Rajasthan ILD Skill University | | | | | | | | |
| GH | 01 | Rajasthan ILD Skill University | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 20000000 | | 5000000 | 20000000 | 20.00 |
| Total | 01 | 25000000 | 0 | 0 | 25000000 | 20000000 | 0 | 5000000 | 20000000 | |
| Total | 02 | 25000000 | 0 | 0 | 25000000 | 20000000 | 0 | 5000000 | 20000000 | |
| Total | 800 | 25000000 | 0 | 0 | 25000000 | 20000000 | 0 | 5000000 | 20000000 | |
| Total | 03 | 1668687000 | 0 | 0 | 1668687000 | 899049549 | 105216718 | 874854169 | 793832831 | |
| Total | 2230 | 9998740000 | 0 | 0 | 9998740000 | 8084984708 | 549757903 | 2463513195 | 7535226805 | |
| MH | 3475 | Other General Economic Services | | | | | | | | |
| MI | 108 | Urban Oriented Employment Programmes | | | | | | | | |
| SH | 02 | National Urban Livelihood Mission | | | | | | | | |
| GH | 01 | Administrative expenses | | | | | | | | |
| V | P | 7203000 | 0 | 0 | 7203000 | 3022263 | 1026398 | 5207135 | 1995865 | 72.29 |
| V | C | 10807000 | 0 | 0 | 10807000 | 7564586 | | 3242414 | 7564586 | 30.00 |
| Total | 01 | 18010000 | 0 | 0 | 18010000 | 10586849 | 1026398 | 8449549 | 9560451 | |
| GH | 02 | I. E. C. Activities | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 7697058 | | 302942 | 7697058 | 3.79 |
| V | C | 12000000 | 0 | 0 | 12000000 | 12000000 | | | 12000000 | .00 |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 19697058 | 0 | 302942 | 19697058 | |
| Total | 02 | 38010000 | 0 | 0 | 38010000 | 30283907 | 1026398 | 8752491 | 29257509 | |
| Total | 108 | 38010000 | 0 | 0 | 38010000 | 30283907 | 1026398 | 8752491 | 29257509 | |
| MI | 191 | Assistance to Municipal Corporation | | | | | | | | |
| SH | 02 | National Urban Livelihood Mission | | | | | | | | |
| GH | 01 | Development works | | | | | | | | |

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|-------------------------|-------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3475 | Other General Economic Services | | | | | | | | |
| MI | 191 | Assistance to Municipal Corporation | | | | | | | | |
| SH | 02 | National Urban Livelihood Mission | | | | | | | | |
| GH | 01 | Development works | | | | | | | | |
| V | P | 37570000 | 0 | 0 | 37570000 | 23883000 | 13687000 | 23883000 | 36.43 | |
| V | C | 56355000 | 0 | 0 | 56355000 | 35823000 | 20532000 | 35823000 | 36.43 | |
| Total | 01 | 93925000 | 0 | 0 | 93925000 | 59706000 | 0 | 34219000 | 59706000 | |
| Total | 02 | 93925000 | 0 | 0 | 93925000 | 59706000 | 0 | 34219000 | 59706000 | |
| Total | 191 | 93925000 | 0 | 0 | 93925000 | 59706000 | 0 | 34219000 | 59706000 | |
| MI | 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | |
| SH | 02 | National Urban Livelihood Mission | | | | | | | | |
| GH | 01 | Development works | | | | | | | | |
| V | P | 83624000 | 0 | 0 | 83624000 | 53158000 | 30466000 | 53158000 | 36.43 | |
| V | C | 125435000 | 0 | 0 | 125435000 | 79737000 | 45698000 | 79737000 | 36.43 | |
| Total | 01 | 209059000 | 0 | 0 | 209059000 | 132895000 | 0 | 76164000 | 132895000 | |
| Total | 02 | 209059000 | 0 | 0 | 209059000 | 132895000 | 0 | 76164000 | 132895000 | |
| Total | 192 | 209059000 | 0 | 0 | 209059000 | 132895000 | 0 | 76164000 | 132895000 | |
| Total | 3475 | 340994000 | 0 | 0 | 340994000 | 222884907 | 1026398 | 119135491 | 221858509 | |
| MH | 4250 | Capital Outlay on other Social Services | | | | | | | | |
| MI | 203 | Employment | | | | | | | | |
| SH | 04 | Training | | | | | | | | |
| GH | 01 | Plants and Equipment | | | | | | | | |
| V | P | 215000000 | 0 | 0 | 215000000 | 215000000 | | 215000000 | .00 | |
| Total | 01 | 215000000 | 0 | 0 | 215000000 | 215000000 | 0 | 0 | 215000000 | |
| Total | 04 | 215000000 | 0 | 0 | 215000000 | 215000000 | 0 | 0 | 215000000 | |
| SH | 07 | Vocational Training Improvement Project (under World Bank assistance) | | | | | | | | |
| GH | 01 | Plants and Equipment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 80000000 | 0 | 0 | 80000000 | 80000000 | | 80000000 | .00 | |
| Total | 01 | 80001000 | 0 | 0 | 80001000 | 80001000 | 0 | 0 | 80001000 | |
| Total | 07 | 80001000 | 0 | 0 | 80001000 | 80001000 | 0 | 0 | 80001000 | |
| SH | 10 | I.T.I. in minorities majority regions | | | | | | | | |
| GH | 01 | Plants and Equipment | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 15000000 | | 15000000 | .00 | |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| Total | 10 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| SH | 12 | Establishment of Model I.T.I. | | | | | | | | |
| GH | 01 | Plants and Equipment | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 023 LABOUR AND EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4250 | Capital Outlay on other Social Services | | | | | | | | |
| MI | 203 | Employment | | | | | | | | |
| SH | 14 | Establishment of Centres of Excellence for Tourism Training | | | | | | | | |
| GH | 01 | Tools and Plants | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 15 | Strive (Skill Strngthening for Industrial Value Enhancement) | | | | | | | | |
| GH | 01 | Skill enhancement | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 203 | 310005000 | 0 | 0 | 310005000 | 310005000 | 0 | 0 | 310005000 | |
| Total | 4250 | 310005000 | 0 | 0 | 310005000 | 310005000 | 0 | 0 | 310005000 | |
| Total | 023 | 10649739000 | 0 | 0 | 10649739000 | 8617874615 | 550784301 | 2582648686 | 8067090314 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2070 | Other Administrative Services | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 02 | Grants-in-aid to Rajasthan Higher Flying College-Committed | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 3200000 | | 1800000 | 3200000 | 36.00 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 3200000 | 0 | 1800000 | 3200000 | |
| Total | 003 | 5000000 | 0 | 0 | 5000000 | 3200000 | 0 | 1800000 | 3200000 | |
| Total | 2070 | 5000000 | 0 | 0 | 5000000 | 3200000 | 0 | 1800000 | 3200000 | |
| MH | 2202 | General Education | | | | | | | | |
| SM | 01 | Elementary Education | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | General expenditure | | | | | | | | |
| V | P | 13398000 | 0 | 0 | 13398000 | 8687135 | 963600 | 5674465 | 7723535 | 42.35 |
| Total | 01 | 13398000 | 0 | 0 | 13398000 | 8687135 | 963600 | 5674465 | 7723535 | |
| SH | 02 | General Expenditure - Directorate | | | | | | | | |
| GH | 01 | Establishment Charges - Committed | | | | | | | | |
| V | P | 161097000 | 0 | 0 | 161097000 | 70144354 | 12965162 | 103917808 | 57179192 | 64.51 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 161098000 | 0 | 0 | 161098000 | 70145354 | 12965162 | 103917808 | 57180192 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|--------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | General Expenditure - Directorate | | | | | | | | | |
| Total | 02 | 161098000 | 0 | 0 | 161098000 | 70145354 | 12965162 | 103917808 | 57180192 | |
| SH 03 | Free Distribution of Text books to students of class I to VIII of Government Schools | | | | | | | | | |
| GH 01 | Through the Elementary Education Department | | | | | | | | | |
| V | P | 292000000 | 0 | 0 | 292000000 | 195358129 | 86636169 | 183278040 | 108721960 | 62.77 |
| V | C | 438000000 | 0 | 0 | 438000000 | 293037195 | 129954252 | 274917057 | 163082943 | 62.77 |
| Total | 01 | 730000000 | 0 | 0 | 730000000 | 488395324 | 216590421 | 458195097 | 271804903 | |
| Total | 03 | 730000000 | 0 | 0 | 730000000 | 488395324 | 216590421 | 458195097 | 271804903 | |
| SH 04 | Management Evaluation and Intigrated development of various Schemes related to Teacher education | | | | | | | | | |
| GH 01 | Assistance for State Level Co - ordination Cell | | | | | | | | | |
| V | P | 12000000 | 0 | 0 | 12000000 | 12000000 | | | 12000000 | .00 |
| V | C | 18000000 | 0 | 0 | 18000000 | 18000000 | | | 18000000 | .00 |
| Total | 01 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| Total | 04 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| Total | 001 | 934496000 | 0 | 0 | 934496000 | 597227813 | 230519183 | 567787370 | 366708630 | |
| MI 101 | Government Primary Schools | | | | | | | | | |
| SH 01 | Upper Primary Schools for boys | | | | | | | | | |
| V | P | 76560000 | 0 | 0 | 76560000 | 22031927 | 2162580 | 56690653 | 19869347 | 74.05 |
| Total | 01 | 76560000 | 0 | 0 | 76560000 | 22031927 | 2162580 | 56690653 | 19869347 | |
| SH 02 | Upper Elementary Schools for girls | | | | | | | | | |
| V | P | 4002000 | 0 | 0 | 4002000 | 2367930 | | 1634070 | 2367930 | 40.83 |
| Total | 02 | 4002000 | 0 | 0 | 4002000 | 2367930 | 0 | 1634070 | 2367930 | |
| SH 03 | Elementary Schools for boys - Committed | | | | | | | | | |
| V | P | 1313364000 | 0 | 0 | 1313364000 | 730889418 | 85614962 | 668089544 | 645274456 | 50.87 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1313365000 | 0 | 0 | 1313365000 | 730890418 | 85614962 | 668089544 | 645275456 | |
| SH 05 | Elementary Schools (through the Director, Sanskrit Education) - Committed | | | | | | | | | |
| V | P | 1903635000 | 0 | 0 | 1903635000 | 954927910 | 133260793 | 1081967883 | 821667117 | 56.84 |
| Total | 05 | 1903635000 | 0 | 0 | 1903635000 | 954927910 | 133260793 | 1081967883 | 821667117 | |
| SH 06 | Public Schools - Committed | | | | | | | | | |
| V | P | 20273000 | 0 | 0 | 20273000 | 13620695 | 1050438 | 7702743 | 12570257 | 38.00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 20274000 | 0 | 0 | 20274000 | 13621695 | 1050438 | 7702743 | 12571257 | |
| SH 07 | Upper Primary Schools for Boys | | | | | | | | | |
| GH 01 | Operational Charge of Schools for Boys-Committed | | | | | | | | | |
| V | P | 249393000 | 0 | 0 | 249393000 | 143553239 | 15452906 | 121292667 | 128100333 | 48.64 |
| C | P | 1772000 | 0 | 0 | 1772000 | 4758 | | 1767242 | 4758 | 99.73 |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | | General Education | | | | | | | | |
| SM 01 | | Elementary Education | | | | | | | | |
| MI 101 | | Government Primary Schools | | | | | | | | |
| SH 07 | | Upper Primary Schools for Boys | | | | | | | | |
| GH 01 | | Operational Charge of Schools for Boys-Committed | | | | | | | | |
| Total | 01 | 251165000 | 0 | 0 | 251165000 | 143557997 | 15452906 | 123059909 | 128105091 | |
| Total | 07 | 251165000 | 0 | 0 | 251165000 | 143557997 | 15452906 | 123059909 | 128105091 | |
| SH 08 | | Upper Primary Schools for Girls | | | | | | | | |
| GH 01 | | Operational Charge of Schools for Girls-Committed | | | | | | | | |
| V | P | 211310000 | 0 | 0 | 211310000 | 122404147 | 11799224 | 100705077 | 110604923 | 47.66 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 211311000 | 0 | 0 | 211311000 | 122405147 | 11799224 | 100705077 | 110605923 | |
| Total | 08 | 211311000 | 0 | 0 | 211311000 | 122405147 | 11799224 | 100705077 | 110605923 | |
| Total | 101 | 3780312000 | 0 | 0 | 3780312000 | 1989803024 | 249340903 | 2039849879 | 1740462121 | |
| MI 102 | | Assistance to Non-Government Primary Schools | | | | | | | | |
| SH 01 | | Upper Primary Schools for boys- Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 02 | | Upper Elementary Schools for girls- Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | | Elementary Schools for boys-Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | | Elementary Schools for girls-Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 05 | | Specific Schools-Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 102 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| MI 103 | | Assistance to Local Bodies for Primary Education | | | | | | | | |
| SH 13 | | Shikshakarmi Board- Committed | | | | | | | | |
| V | P | 673000000 | 0 | 0 | 673000000 | 112167000 | | 560833000 | 112167000 | 83.33 |
| Total | 13 | 673000000 | 0 | 0 | 673000000 | 112167000 | 0 | 560833000 | 112167000 | |
| Total | 103 | 673000000 | 0 | 0 | 673000000 | 112167000 | 0 | 560833000 | 112167000 | |
| MI 104 | | Inspection | | | | | | | | |
| SH 01 | | General expenditure-Committed | | | | | | | | |
| V | P | 69966000 | 0 | 0 | 69966000 | 40655856 | 3738917 | 33049061 | 36916939 | 47.24 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 69967000 | 0 | 0 | 69967000 | 40656856 | 3738917 | 33049061 | 36917939 | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 104 | Inspection | | | | | | | | | |
| Total | 104 | 69967000 | 0 | 0 | 69967000 | 40656856 | 3738917 | 33049061 | 36917939 | |
| MI 105 | Non-Formal Education | | | | | | | | | |
| SH 04 | Integrated education for handicapped | | | | | | | | | |
| GH 01 | Operational Charges-Committed | | | | | | | | | |
| V P | | 9354000 | 0 | 0 | 9354000 | 5647418 | 496064 | 4202646 | 5151354 | 44.93 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 9355000 | 0 | 0 | 9355000 | 5648418 | 496064 | 4202646 | 5152354 | |
| Total | 04 | 9355000 | 0 | 0 | 9355000 | 5648418 | 496064 | 4202646 | 5152354 | |
| Total | 105 | 9355000 | 0 | 0 | 9355000 | 5648418 | 496064 | 4202646 | 5152354 | |
| MI 109 | Scholarships and Incentives | | | | | | | | | |
| SH 08 | Pre-matric Scholarships | | | | | | | | | |
| GH 03 | For Children of other backward classes | | | | | | | | | |
| V P | | 2000000 | 0 | 0 | 2000000 | 1802100 | | 197900 | 1802100 | 9.90 |
| Total | 03 | 2000000 | 0 | 0 | 2000000 | 1802100 | 0 | 197900 | 1802100 | |
| Total | 08 | 2000000 | 0 | 0 | 2000000 | 1802100 | 0 | 197900 | 1802100 | |
| Total | 109 | 2000000 | 0 | 0 | 2000000 | 1802100 | 0 | 197900 | 1802100 | |
| MI 111 | Sarva Shiksha Abhiyan | | | | | | | | | |
| SH 01 | Education Guarantee Scheme | | | | | | | | | |
| V P | | 42796400000 | 0 | 0 | 42796400000 | 26827976159.42 | 3418628720.12 | 19387052560.7 | 23409347439.3 | 45.30 |
| V C | | 17097101000 | 0 | 0 | 17097101000 | 8950376449.58 | 241394205.88 | 8388118756.3 | 8708982243.7 | 49.06 |
| Total | 01 | 59893501000 | 0 | 0 | 59893501000 | 35778352609 | 3660022926 | 27775171317 | 32118329683 | |
| Total | 111 | 59893501000 | 0 | 0 | 59893501000 | 35778352609 | 3660022926 | 27775171317 | 32118329683 | |
| MI 112 | National Programme of Mid day Meal in Schools | | | | | | | | | |
| SH 01 | Mid Day Meal | | | | | | | | | |
| GH 01 | Headquarter | | | | | | | | | |
| V C | | 21371000 | 0 | 0 | 21371000 | 13499450 | 1070032 | 8941582 | 12429418 | 41.84 |
| Total | 01 | 21371000 | 0 | 0 | 21371000 | 13499450 | 1070032 | 8941582 | 12429418 | |
| GH 02 | Operation and Activities | | | | | | | | | |
| V P | | 1640000000 | 0 | 0 | 1640000000 | 651742000 | 102393000 | 1090651000 | 549349000 | 66.50 |
| V C | | 2730000000 | 0 | 0 | 2730000000 | 2097546106 | 1595306 | 634049200 | 2095950800 | 23.23 |
| Total | 02 | 4370000000 | 0 | 0 | 4370000000 | 2749288106 | 103988306 | 1724700200 | 2645299800 | |
| GH 03 | Inspection | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 4391372000 | 0 | 0 | 4391372000 | 2762788556 | 105058338 | 1733641782 | 2657730218 | |
| SH 02 | Rajasthan Milk Nutrition Programme (Mid day meal) | | | | | | | | | |
| GH 01 | Milk Nutrition to students | | | | | | | | | |
| V P | | 3620000000 | 0 | 0 | 3620000000 | 2203780000 | 44700000 | 1460920000 | 2159080000 | 40.36 |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 112 | National Programme of Mid day Meal in Schools | | | | | | | | | |
| SH 02 | Rajasthan Milk Nutrition Programme (Mid day meal) | | | | | | | | | |
| GH 01 | Milk Nutrition to students | | | | | | | | | |
| Total | 01 | 3620000000 | 0 | 0 | 3620000000 | 2203780000 | 44700000 | 1460920000 | 2159080000 | |
| Total | 02 | 3620000000 | 0 | 0 | 3620000000 | 2203780000 | 44700000 | 1460920000 | 2159080000 | |
| Total | 112 | 8011372000 | 0 | 0 | 8011372000 | 4966568556 | 149758338 | 3194561782 | 4816810218 | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| SH 07 | Inspection | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V | P | 3105000 | 0 | 0 | 3105000 | 2945162 | 345467 | 505305 | 2599695 | 16.27 |
| Total | 01 | 3105000 | 0 | 0 | 3105000 | 2945162 | 345467 | 505305 | 2599695 | |
| GH 02 | Operational Charges of Inspection Offices-Committed | | | | | | | | | |
| V | P | 507066000 | 0 | 0 | 507066000 | 310050094 | 27964014 | 224979920 | 282086080 | 44.37 |
| C | P | 2101000 | 0 | 0 | 2101000 | 2101000 | | | 2101000 | .00 |
| Total | 02 | 509167000 | 0 | 0 | 509167000 | 312151094 | 27964014 | 224979920 | 284187080 | |
| Total | 07 | 512272000 | 0 | 0 | 512272000 | 315096256 | 28309481 | 225485225 | 286786775 | |
| Total | 196 | 512272000 | 0 | 0 | 512272000 | 315096256 | 28309481 | 225485225 | 286786775 | |
| MI 197 | Assistance to Block Panchayats/Intermediate level Panchayats | | | | | | | | | |
| SH 01 | Upper Elementary Schools (Boys) | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V | P | 2100700000 | 0 | 0 | 2100700000 | 1150731154 | 126581463 | 1076550309 | 1024149691 | 51.25 |
| Total | 01 | 2100700000 | 0 | 0 | 2100700000 | 1150731154 | 126581463 | 1076550309 | 1024149691 | |
| GH 02 | Operational Charges of Schools for boys-Committed | | | | | | | | | |
| V | P | 11968491000 | 0 | 0 | 11968491000 | 6408238398 | 786095878 | 6346348480 | 5622142520 | 53.03 |
| C | P | 20000000 | 0 | 0 | 20000000 | 13102486 | | 6897514 | 13102486 | 34.49 |
| Total | 02 | 11988491000 | 0 | 0 | 11988491000 | 6421340884 | 786095878 | 6353245994 | 5635245006 | |
| Total | 01 | 14089191000 | 0 | 0 | 14089191000 | 7572072038 | 912677341 | 7429796303 | 6659394697 | |
| SH 02 | Upper Elementary Schools (Girls) | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V | P | 260050000 | 0 | 0 | 260050000 | 106020325 | 20626075 | 174655750 | 85394250 | 67.16 |
| Total | 01 | 260050000 | 0 | 0 | 260050000 | 106020325 | 20626075 | 174655750 | 85394250 | |
| GH 02 | Operational Chargs of Schools for Girls-Committed | | | | | | | | | |
| V | P | 2652283000 | 0 | 0 | 2652283000 | 1370214758 | 182967861 | 1465036103 | 1187246897 | 55.24 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2652284000 | 0 | 0 | 2652284000 | 1370215758 | 182967861 | 1465036103 | 1187247897 | |
| Total | 02 | 2912334000 | 0 | 0 | 2912334000 | 1476236083 | 203593936 | 1639691853 | 1272642147 | |
| SH 03 | Elementary Schools (Boys) | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V | P | 850050000 | 0 | 0 | 850050000 | 441543306 | 58059903 | 466566597 | 383483403 | 54.89 |

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|-------------------------|---|--------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 197 | Assistance to Block Panchayats/Intermediate level Panchayats | | | | | | | | | |
| SH 03 | Elementary Schools (Boys) | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| Total | 01 | 850050000 | 0 | 0 | 850050000 | 441543306 | 58059903 | 466566597 | 383483403 | |
| GH 02 | Operational Charges of Schools for boys-Committed | | | | | | | | | |
| V P | | 1152987000 | 0 | 0 | 1152987000 | 562676866 | 89373392 | 679683526 | 473303474 | 58.95 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1152988000 | 0 | 0 | 1152988000 | 562677866 | 89373392 | 679683526 | 473304474 | |
| Total | 03 | 2003038000 | 0 | 0 | 2003038000 | 1004221172 | 147433295 | 1146250123 | 856787877 | |
| SH 07 | Inspection | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V P | | 50005000 | 0 | 0 | 50005000 | 35595373 | 1802238 | 16211865 | 33793135 | 32.42 |
| Total | 01 | 50005000 | 0 | 0 | 50005000 | 35595373 | 1802238 | 16211865 | 33793135 | |
| GH 02 | Establishment Charges of Inspection Offices-Committed | | | | | | | | | |
| V P | | 1622170000 | 0 | 0 | 1622170000 | 1072326872 | 76078509 | 625921637 | 996248363 | 38.59 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1622171000 | 0 | 0 | 1622171000 | 1072327872 | 76078509 | 625921637 | 996249363 | |
| Total | 07 | 1672176000 | 0 | 0 | 1672176000 | 1107923245 | 77880747 | 642133502 | 1030042498 | |
| SH 14 | Grant-in-aid to Panchayat Samitis for Elementary Schools | | | | | | | | | |
| GH 01 | School Operational Charges-Committed | | | | | | | | | |
| V P | | 24550000000 | 0 | 0 | 24550000000 | 12968001100 | 310373600 | 11892372500 | 12657627500 | 48.44 |
| Total | 01 | 24550000000 | 0 | 0 | 24550000000 | 12968001100 | 310373600 | 11892372500 | 12657627500 | |
| Total | 14 | 24550000000 | 0 | 0 | 24550000000 | 12968001100 | 310373600 | 11892372500 | 12657627500 | |
| Total | 197 | 45226739000 | 0 | 0 | 45226739000 | 24128453638 | 1651958919 | 22750244281 | 22476494719 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 05 | Madarsa Schools | | | | | | | | | |
| V P | | 653490000 | 0 | 0 | 653490000 | 287901000 | | 365589000 | 287901000 | 55.94 |
| Total | 05 | 653490000 | 0 | 0 | 653490000 | 287901000 | 0 | 365589000 | 287901000 | |
| SH 08 | Madarsa Board | | | | | | | | | |
| V P | | 19684000 | 0 | 0 | 19684000 | 9843000 | | 9841000 | 9843000 | 49.99 |
| Total | 08 | 19684000 | 0 | 0 | 19684000 | 9843000 | 0 | 9841000 | 9843000 | |
| SH 13 | Incentive Scheme for Meritorious students of Government primary / upper primary schools | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Reimbursement of fees to private schools under Right to Education - General expenditure | | | | | | | | | |
| V P | | 338000000 | 0 | 0 | 338000000 | 185147041 | 58512241 | 211365200 | 126634800 | 62.53 |
| V C | | 1257000000 | 0 | 0 | 1257000000 | 376412614 | 113136137 | 993723523 | 263276477 | 79.06 |
| Total | 14 | 1595000000 | 0 | 0 | 1595000000 | 561559655 | 171648378 | 1205088723 | 389911277 | |
| SH 17 | Distribution of Lap-top | | | | | | | | | |

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|-------------------------|--|--------------------------------|----------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 17 | Distribution of Lap-top | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 18 | Widow and Separated Mukhyamantri Sambal Yojana | | | | | | | | | |
| V | P | 2400000 | 0 | 0 | 2400000 | 2400000 | | | 2400000 | .00 |
| Total | 18 | 2400000 | 0 | 0 | 2400000 | 2400000 | 0 | 0 | 2400000 | |
| Total | 800 | 2270576000 | 0 | 0 | 2270576000 | 861705655 | 171648378 | 1580518723 | 690057277 | |
| MI 911 | Deduct - Recoveries of Overpayments | | | | | | | | | |
| SH 01 | Recovery of Elementary Education Department | | | | | | | | | |
| V | P | | | | | 91426 | -599579 | -691005 | 691005 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 91426 | -599579 | -691005 | 691005 | |
| SH 02 | Director,Through the Sanskrit Education Department | | | | | | | | | |
| GH 01 | Sanskrit Education | | | | | | | | | |
| V | P | | | | | 144299 | -41138 | -185437 | 185437 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 144299 | -41138 | -185437 | 185437 | |
| Total | 02 | 0 | 0 | 0 | 0 | 144299 | -41138 | -185437 | 185437 | |
| Total | 911 | 0 | 0 | 0 | 0 | 235725 | -640717 | -876442 | 876442 | |
| Total | 01 | 121383600000 | 0 | 0 | 121383600000 | 68797727650 | 6145152392 | 58731024742 | 62652575258 | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | General expenditure | | | | | | | | | |
| V | P | 16450000 | 0 | 0 | 16450000 | 12227754 | 544120 | 4766366 | 11683634 | 28.97 |
| Total | 01 | 16450000 | 0 | 0 | 16450000 | 12227754 | 544120 | 4766366 | 11683634 | |
| SH 02 | General Expenditure Directorate | | | | | | | | | |
| GH 01 | Establishment Charge-Committed | | | | | | | | | |
| V | P | 677604000 | 0 | 0 | 677604000 | 394716512 | 39442028 | 322329516 | 355274484 | 47.57 |
| Total | 01 | 677604000 | 0 | 0 | 677604000 | 394716512 | 39442028 | 322329516 | 355274484 | |
| Total | 02 | 677604000 | 0 | 0 | 677604000 | 394716512 | 39442028 | 322329516 | 355274484 | |
| SH 03 | Distribution of free Text Books | | | | | | | | | |
| GH 01 | Through Secondary Education Department | | | | | | | | | |
| V | P | 240000000 | 0 | 0 | 240000000 | 6041923 | 430755 | 234388832 | 5611168 | 97.66 |
| V | C | 360000000 | 0 | 0 | 360000000 | 2130609 | | 357869391 | 2130609 | 99.41 |
| Total | 01 | 600000000 | 0 | 0 | 600000000 | 8172532 | 430755 | 592258223 | 7741777 | |
| Total | 03 | 600000000 | 0 | 0 | 600000000 | 8172532 | 430755 | 592258223 | 7741777 | |
| Total | 001 | 1294054000 | 0 | 0 | 1294054000 | 415116798 | 40416903 | 919354105 | 374699895 | |
| MI 101 | Inspection | | | | | | | | | |
| SH 01 | General expenditure-Committed | | | | | | | | | |
| V | P | 777152000 | 0 | 0 | 777152000 | 508471769 | 35764959 | 304445190 | 472706810 | 39.17 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 101 | Inspection | | | | | | | | | |
| SH 01 | General expenditure-Committed | | | | | | | | | |
| C | P | 60482000 | 0 | 0 | 60482000 | -2930214 | | 63412214 | -2930214 | 104.84 |
| Total | 01 | 837634000 | 0 | 0 | 837634000 | 505541555 | 35764959 | 367857404 | 469776596 | |
| Total | 101 | 837634000 | 0 | 0 | 837634000 | 505541555 | 35764959 | 367857404 | 469776596 | |
| MI 107 | Scholarships | | | | | | | | | |
| SH 07 | Pre-matric Scholarships to students of Other Backward Classes | | | | | | | | | |
| V | P | 177000000 | 0 | 0 | 177000000 | 167931000 | 17473600 | 26542600 | 150457400 | 15.00 |
| V | C | 227000000 | 0 | 0 | 227000000 | 227000000 | | | 227000000 | .00 |
| Total | 07 | 404000000 | 0 | 0 | 404000000 | 394931000 | 17473600 | 26542600 | 377457400 | |
| SH 09 | Pre-matric Scholarship to girls of ex-service men - Committed | | | | | | | | | |
| V | P | 15000 | 0 | 0 | 15000 | 15000 | | | 15000 | .00 |
| Total | 09 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | |
| SH 10 | Pre-matric Scholarships to boys/ girls of ex-Kargil Service men | | | | | | | | | |
| V | P | 25000 | 0 | 0 | 25000 | 25000 | | | 25000 | .00 |
| Total | 10 | 25000 | 0 | 0 | 25000 | 25000 | 0 | 0 | 25000 | |
| SH 11 | Pre-matric Scholarships to boys and girls of minority class | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | State Talent Search Examination Scholarship | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1940000 | 20000 | 80000 | 1920000 | 4.00 |
| Total | 15 | 2000000 | 0 | 0 | 2000000 | 1940000 | 20000 | 80000 | 1920000 | |
| SH 16 | Scholarships to students of Sainik School | | | | | | | | | |
| GH 01 | Sainik Schools | | | | | | | | | |
| V | P | 21393000 | 0 | 0 | 21393000 | 21393000 | | | 21393000 | .00 |
| Total | 01 | 21393000 | 0 | 0 | 21393000 | 21393000 | 0 | 0 | 21393000 | |
| Total | 16 | 21393000 | 0 | 0 | 21393000 | 21393000 | 0 | 0 | 21393000 | |
| SH 17 | Scholarships to students of other Institutions | | | | | | | | | |
| GH 01 | Other Institutions | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| Total | 17 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| Total | 107 | 429434000 | 0 | 0 | 429434000 | 420305000 | 17493600 | 26622600 | 402811400 | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 01 | Boys schools | | | | | | | | | |
| V | P | 44064800000 | 0 | 0 | 44064800000 | 18267520645 | 3703303064 | 29500582419 | 14564217581 | 66.95 |
| Total | 01 | 44064800000 | 0 | 0 | 44064800000 | 18267520645 | 3703303064 | 29500582419 | 14564217581 | |
| SH 02 | Girls schools | | | | | | | | | |
| V | P | 6592151000 | 0 | 0 | 6592151000 | 3229107561 | 479744691 | 3842788130 | 2749362870 | 58.29 |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 02 | Girls schools | | | | | | | | | |
| Total | 02 | 6592151000 | 0 | 0 | 6592151000 | 3229107561 | 479744691 | 3842788130 | 2749362870 | |
| SH 03 | Vocational Education | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| SH 05 | Handicapped Integrated Education | | | | | | | | | |
| V | P | 100001000 | 0 | 0 | 100001000 | 43324950.4 | 11314541 | 67990590.6 | 32010409.4 | 67.99 |
| V | C | 60003000 | 0 | 0 | 60003000 | 41912512.6 | 92511 | 18182998.4 | 41820001.6 | 30.30 |
| Total | 05 | 160004000 | 0 | 0 | 160004000 | 85237463 | 11407052 | 86173589 | 73830411 | |
| SH 07 | Rashtriya Madhyamik Shiksha Abhiyan | | | | | | | | | |
| GH 01 | Madhyamik Shiksha Abhiyan -General expenditure | | | | | | | | | |
| V | P | 3845102000 | 0 | 0 | 3845102000 | 2369571826.65 | 331258309 | 1806788482.35 | 2038313517.65 | 46.99 |
| V | C | 1182695000 | 0 | 0 | 1182695000 | -149200553.65 | 8675584 | 1340571137.65 | -157876137.65 | 113.35 |
| Total | 01 | 5027797000 | 0 | 0 | 5027797000 | 2220371273 | 339933893 | 3147359620 | 1880437380 | |
| Total | 07 | 5027797000 | 0 | 0 | 5027797000 | 2220371273 | 339933893 | 3147359620 | 1880437380 | |
| SH 08 | Girls Hostel | | | | | | | | | |
| GH 01 | Girls Hostel-General Expenditure | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 08 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 09 | Model Schools | | | | | | | | | |
| GH 01 | Model Schools-General expenditure | | | | | | | | | |
| V | P | 1292701000 | 0 | 0 | 1292701000 | 490201000 | 343460000 | 1145960000 | 146741000 | 88.65 |
| Total | 01 | 1292701000 | 0 | 0 | 1292701000 | 490201000 | 343460000 | 1145960000 | 146741000 | |
| Total | 09 | 1292701000 | 0 | 0 | 1292701000 | 490201000 | 343460000 | 1145960000 | 146741000 | |
| SH 10 | Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools | | | | | | | | | |
| V | P | 68000 | 0 | 0 | 68000 | 68000 | | | 68000 | .00 |
| Total | 10 | 68000 | 0 | 0 | 68000 | 68000 | 0 | 0 | 68000 | |
| SH 11 | Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas | | | | | | | | | |
| V | P | 625000000 | 0 | 0 | 625000000 | 625000000 | 19707940 | 19707940 | 605292060 | 3.15 |
| Total | 11 | 625000000 | 0 | 0 | 625000000 | 625000000 | 19707940 | 19707940 | 605292060 | |
| SH 12 | Facility of transport voucher to girls student of class IX studying in Government schools of urban and rural areas | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 13 | Accidental Insurance to students studying in Government schools | | | | | | | | | |
| V | P | 18020000 | 0 | 0 | 18020000 | 0 | 18020000 | 0 | 100.00 | |
| Total | 13 | 18020000 | 0 | 0 | 18020000 | 0 | 18020000 | 0 | | |
| SH 14 | Cultural and Educational Tour | | | | | | | | | |
| V | P | 1725000 | 0 | 0 | 1725000 | 1573149 | 679219 | 831070 | 893930 | 48.18 |
| Total | 14 | 1725000 | 0 | 0 | 1725000 | 1573149 | 679219 | 831070 | 893930 | |
| SH 16 | State Level Ministerial Award Ceremony | | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | 0 | 0 | 250000 | .00 |
| Total | 16 | 250000 | 0 | 0 | 250000 | 250000 | 0 | 0 | 250000 | |
| SH 17 | Operation of Hostels | | | | | | | | | |
| V | P | 1370000 | 0 | 0 | 1370000 | 1141809 | 160531 | 388722 | 981278 | 28.37 |
| Total | 17 | 1370000 | 0 | 0 | 1370000 | 1141809 | 160531 | 388722 | 981278 | |
| SH 18 | I.C.T. | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 18 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 19 | Computerisation of Secondary Education | | | | | | | | | |
| V | P | 2070000 | 0 | 0 | 2070000 | 1376320 | 8130 | 701810 | 1368190 | 33.90 |
| Total | 19 | 2070000 | 0 | 0 | 2070000 | 1376320 | 8130 | 701810 | 1368190 | |
| SH 20 | Gargi Award | | | | | | | | | |
| V | P | 331200000 | 0 | 0 | 331200000 | 331200000 | 331200000 | 331200000 | 0 | 100.00 |
| Total | 20 | 331200000 | 0 | 0 | 331200000 | 331200000 | 331200000 | 331200000 | 0 | |
| SH 21 | Jeep rent to District Education Officer and Dy. Director | | | | | | | | | |
| V | P | 7785000 | 0 | 0 | 7785000 | 3909532 | 1165165 | 5040633 | 2744367 | 64.75 |
| Total | 21 | 7785000 | 0 | 0 | 7785000 | 3909532 | 1165165 | 5040633 | 2744367 | |
| SH 22 | District Computer Centre | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 23 | Distribution of Lap-top | | | | | | | | | |
| V | P | 310000000 | 0 | 0 | 310000000 | 310000000 | 0 | 0 | 310000000 | .00 |
| Total | 23 | 310000000 | 0 | 0 | 310000000 | 310000000 | 0 | 0 | 310000000 | |
| SH 24 | Residential Schools | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | .00 |
| Total | 24 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 27 | School for boys | | | | | | | | | |
| GH 01 | Operational Charges of Schools for boys-Committed | | | | | | | | | |
| V | P | 104228889000 | 0 | 0 | 104228889000 | 46157670936 | 8118408465 | 66189626529 | 38039262471 | 63.50 |
| Total | 01 | 104228889000 | 0 | 0 | 104228889000 | 46157670936 | 8118408465 | 66189626529 | 38039262471 | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 27 | School for boys | | | | | | | | | |
| Total | 27 | 104228889000 | 0 | 0 | 104228889000 | 46157670936 | 8118408465 | 66189626529 | 38039262471 | |
| SH 28 | Girls Schools | | | | | | | | | |
| GH 01 | Operational Charge of Schools for Girls-Committed | | | | | | | | | |
| V | P | 12790471000 | 0 | 0 | 12790471000 | 5907201886 | 978661866 | 7861930980 | 4928540020 | 61.47 |
| Total | 01 | 12790471000 | 0 | 0 | 12790471000 | 5907201886 | 978661866 | 7861930980 | 4928540020 | |
| Total | 28 | 12790471000 | 0 | 0 | 12790471000 | 5907201886 | 978661866 | 7861930980 | 4928540020 | |
| SH 29 | Chief Minister Co-partnership Development Plan | | | | | | | | | |
| GH 01 | Infrastructure development in Schools | | | | | | | | | |
| V | P | 350001000 | 0 | 0 | 350001000 | 350001000 | 248814000 | 248814000 | 101187000 | 71.09 |
| Total | 01 | 350001000 | 0 | 0 | 350001000 | 350001000 | 248814000 | 248814000 | 101187000 | |
| Total | 29 | 350001000 | 0 | 0 | 350001000 | 350001000 | 248814000 | 248814000 | 101187000 | |
| SH 30 | Rewards to talented students for economically backward from general class | | | | | | | | | |
| GH 01 | Cash award to talented students | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | .00 |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| GH 02 | Scooty distribution to talented girl students | | | | | | | | | |
| V | P | 32500000 | 0 | 0 | 32500000 | 32439970 | | 60030 | 32439970 | .18 |
| Total | 02 | 32500000 | 0 | 0 | 32500000 | 32439970 | 0 | 60030 | 32439970 | |
| Total | 30 | 38500000 | 0 | 0 | 38500000 | 38439970 | 0 | 60030 | 38439970 | |
| SH 31 | Grants-in-aid to Government Schools under Public / Private Partnernship Schemes | | | | | | | | | |
| GH 01 | Grants-in-aid to Government Schools under Public / Private Partnership Schemes | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 31 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 109 | 175842818000 | 0 | 0 | 175842818000 | 78020286544 | 14576654016 | 112399185472 | 63443632528 | |
| MI 110 | Assistance to Non-Government Secondary Schools | | | | | | | | | |
| SH 01 | Sainik School | | | | | | | | | |
| GH 01 | Assistance to Sainik School, Chittorgarh | | | | | | | | | |
| V | P | 40701000 | 0 | 0 | 40701000 | 0 | | 40701000 | 0 | 100.00 |
| Total | 01 | 40701000 | 0 | 0 | 40701000 | 0 | 0 | 40701000 | 0 | |
| GH 02 | Assistance to Sainik School, Jhunjhunu | | | | | | | | | |
| V | P | 360000000 | 0 | 0 | 360000000 | 253334000 | | 106666000 | 253334000 | 29.63 |
| Total | 02 | 360000000 | 0 | 0 | 360000000 | 253334000 | 0 | 106666000 | 253334000 | |
| Total | 01 | 400701000 | 0 | 0 | 400701000 | 253334000 | 0 | 147367000 | 253334000 | |
| SH 02 | Other Schools- Committed | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |

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|-------------------------|---|--------------------------------|----------|----------|---------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 110 | Assistance to Non-Government Secondary Schools | | | | | | | | | |
| SH 05 | Grants to schools under Private Partnership Scheme(P.P.P. Scheme) | | | | | | | | | |
| GH 01 | Private Schools | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Assistance to Non-Government Secondary Schools | | | | | | | | | |
| GH 01 | Grant-in-aid to Sainik Schools-Committed | | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 22500000 | | 7500000 | 22500000 | 25.00 |
| Total | 01 | 30000000 | 0 | 0 | 30000000 | 22500000 | 0 | 7500000 | 22500000 | |
| Total | 06 | 30000000 | 0 | 0 | 30000000 | 22500000 | 0 | 7500000 | 22500000 | |
| Total | 110 | 440702000 | 0 | 0 | 440702000 | 285835000 | 0 | 154867000 | 285835000 | |
| MI 911 | Deduct Recoveries of Overpayment | | | | | | | | | |
| SH 01 | Through Deptment of Secondary Education | | | | | | | | | |
| GH 01 | Secondary Education | | | | | | | | | |
| V | P | | | | | 11100 | -201066 | -212166 | 212166 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 11100 | -201066 | -212166 | 212166 | |
| Total | 01 | 0 | 0 | 0 | 0 | 11100 | -201066 | -212166 | 212166 | |
| Total | 911 | 0 | 0 | 0 | 0 | 11100 | -201066 | -212166 | 212166 | |
| Total | 02 | 178844642000 | 0 | 0 | 178844642000 | 79647095997 | 14670128412 | 113867674415 | 64976967585 | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Directorate | | | | | | | | | |
| V | P | 6319000 | 0 | 0 | 6319000 | 1079986 | 19067 | 5258081 | 1060919 | 83.21 |
| Total | 01 | 6319000 | 0 | 0 | 6319000 | 1079986 | 19067 | 5258081 | 1060919 | |
| SH 02 | Directorate | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| V | P | 160690000 | 0 | 0 | 160690000 | 54032204 | 13934435 | 120592231 | 40097769 | 75.05 |
| Total | 01 | 160690000 | 0 | 0 | 160690000 | 54032204 | 13934435 | 120592231 | 40097769 | |
| Total | 02 | 160690000 | 0 | 0 | 160690000 | 54032204 | 13934435 | 120592231 | 40097769 | |
| Total | 001 | 167009000 | 0 | 0 | 167009000 | 55112190 | 13953502 | 125850312 | 41158688 | |
| MI 102 | Assistance to Universities | | | | | | | | | |
| SH 01 | Grants to Rajasthan University-Committed | | | | | | | | | |
| V | P | 1100001000 | 0 | 0 | 1100001000 | 550001000 | | 550000000 | 550001000 | 50.00 |
| Total | 01 | 1100001000 | 0 | 0 | 1100001000 | 550001000 | 0 | 550000000 | 550001000 | |
| SH 02 | Grants to Jainarain Vyas University, Jodhpur-Committed | | | | | | | | | |
| V | P | 1168701000 | 0 | 0 | 1168701000 | 736526000 | 100000000 | 532175000 | 636526000 | 45.54 |
| Total | 02 | 1168701000 | 0 | 0 | 1168701000 | 736526000 | 100000000 | 532175000 | 636526000 | |
| SH 03 | Grants to Sukhadia University-Committed | | | | | | | | | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | | General Education | | | | | | | | |
| SM 03 | | University and Higher Education | | | | | | | | |
| MI 102 | | Assistance to Universities | | | | | | | | |
| SH 03 | | Grants to Sukhadia University-Committed | | | | | | | | |
| V | P | 500001000 | 0 | 0 | 500001000 | 250001000 | 60000000 | 310000000 | 190001000 | 62.00 |
| Total | 03 | 500001000 | 0 | 0 | 500001000 | 250001000 | 60000000 | 310000000 | 190001000 | |
| SH 04 | | Grants to Kota Open University, Committed | | | | | | | | |
| V | P | 100001000 | 0 | 0 | 100001000 | 50001000 | 25000000 | 75000000 | 25001000 | 75.00 |
| Total | 04 | 100001000 | 0 | 0 | 100001000 | 50001000 | 25000000 | 75000000 | 25001000 | |
| SH 05 | | Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed | | | | | | | | |
| V | P | 70001000 | 0 | 0 | 70001000 | 70001000 | 0 | 0 | 70001000 | .00 |
| Total | 05 | 70001000 | 0 | 0 | 70001000 | 70001000 | 0 | 0 | 70001000 | |
| SH 07 | | Grants to Sanskrit University | | | | | | | | |
| V | P | 73548000 | 0 | 0 | 73548000 | 73548000 | 0 | 0 | 73548000 | .00 |
| Total | 07 | 73548000 | 0 | 0 | 73548000 | 73548000 | 0 | 0 | 73548000 | |
| SH 08 | | Grants to Kota University | | | | | | | | |
| V | P | 13502000 | 0 | 0 | 13502000 | 10127000 | 0 | 3375000 | 10127000 | 25.00 |
| Total | 08 | 13502000 | 0 | 0 | 13502000 | 10127000 | 0 | 3375000 | 10127000 | |
| SH 09 | | Grants to Bikaner University | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | | Grants to Law University | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | | Grants to Brij University, Bharatpur | | | | | | | | |
| V | P | 43380000 | 0 | 0 | 43380000 | 28380000 | 0 | 15000000 | 28380000 | 34.58 |
| Total | 11 | 43380000 | 0 | 0 | 43380000 | 28380000 | 0 | 15000000 | 28380000 | |
| SH 12 | | Grants to Matasya University, Alwar | | | | | | | | |
| V | P | 73400000 | 0 | 0 | 73400000 | 55050000 | 0 | 18350000 | 55050000 | 25.00 |
| Total | 12 | 73400000 | 0 | 0 | 73400000 | 55050000 | 0 | 18350000 | 55050000 | |
| SH 13 | | Grants to Shekhawati University, Sikar | | | | | | | | |
| V | P | 65000000 | 0 | 0 | 65000000 | 50875000 | 0 | 14125000 | 50875000 | 21.73 |
| Total | 13 | 65000000 | 0 | 0 | 65000000 | 50875000 | 0 | 14125000 | 50875000 | |
| SH 14 | | Grants to Haridev Joshi Journalism and Public Communication University, Jaipur | | | | | | | | |
| V | P | 30001000 | 0 | 0 | 30001000 | 7501000 | 0 | 22500000 | 7501000 | 75.00 |
| Total | 14 | 30001000 | 0 | 0 | 30001000 | 7501000 | 0 | 22500000 | 7501000 | |
| SH 16 | | Grants to Dr. Bhimrao Ambedkar Law University; Jaipur | | | | | | | | |
| V | P | 30001000 | 0 | 0 | 30001000 | 30001000 | 0 | 0 | 30001000 | .00 |
| Total | 16 | 30001000 | 0 | 0 | 30001000 | 30001000 | 0 | 0 | 30001000 | |
| SH 17 | | Grants to Sanskrit University | | | | | | | | |
| GH 01 | | Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur-Committed | | | | | | | | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 102 | Assistance to Universities | | | | | | | | | |
| SH 17 | Grants to Sanskrit University | | | | | | | | | |
| GH 01 | Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur-Committed | | | | | | | | | |
| V | P | 60001000 | 0 | 0 | 60001000 | 45001000 | 15000000 | 45001000 | 25.00 | |
| Total | 01 | 60001000 | 0 | 0 | 60001000 | 45001000 | 0 | 15000000 | 45001000 | |
| Total | 17 | 60001000 | 0 | 0 | 60001000 | 45001000 | 0 | 15000000 | 45001000 | |
| SH 18 | Grants to Kota University | | | | | | | | | |
| GH 01 | Grant-in-aid to Kota University-Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 18 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 19 | Grants to Bikaner University | | | | | | | | | |
| GH 01 | Grant-in-aid to Bikaner University-Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 19 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 102 | 3327544000 | 0 | 0 | 3327544000 | 1957019000 | 185000000 | 1555525000 | 1772019000 | |
| MI 103 | Government Colleges and Institutes | | | | | | | | | |
| SH 01 | Basic Training College | | | | | | | | | |
| V | P | 21642000 | 0 | 0 | 21642000 | 12615521 | 1915347 | 10941826 | 10700174 | 50.56 |
| V | C | 32463000 | 0 | 0 | 32463000 | 18342295 | 974028 | 15094733 | 17368267 | 46.50 |
| Total | 01 | 54105000 | 0 | 0 | 54105000 | 30957816 | 2889375 | 26036559 | 28068441 | |
| SH 02 | Government College (for men) | | | | | | | | | |
| V | P | 744321000 | 0 | 0 | 744321000 | 240939107 | 62628582 | 566010475 | 178310525 | 76.04 |
| Total | 02 | 744321000 | 0 | 0 | 744321000 | 240939107 | 62628582 | 566010475 | 178310525 | |
| SH 03 | Government College (for women) | | | | | | | | | |
| V | P | 200471000 | 0 | 0 | 200471000 | 7738013 | 1830842 | 194563829 | 5907171 | 97.05 |
| Total | 03 | 200471000 | 0 | 0 | 200471000 | 7738013 | 1830842 | 194563829 | 5907171 | |
| SH 09 | Youth Development Centre (with partnership of private sector) | | | | | | | | | |
| V | P | 7001000 | 0 | 0 | 7001000 | 7001000 | | 7001000 | .00 | |
| Total | 09 | 7001000 | 0 | 0 | 7001000 | 7001000 | 0 | 0 | 7001000 | |
| SH 10 | Scooty Distribution Scheme | | | | | | | | | |
| GH 01 | Scooty Distribution to Meritorious Girl Students | | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 40000000 | | 40000000 | .00 | |
| Total | 01 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| Total | 10 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| SH 11 | Rashtriya Uchchstar Shiksha Abhiyan | | | | | | | | | |
| GH 01 | Rashtriya Uchchatar Shiksha Abhiyan -General expenditure | | | | | | | | | |
| V | P | 50037000 | 0 | 0 | 50037000 | 41353400 | 8683600 | 41353400 | 17.35 | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 103 | Government Colleges and Institutes | | | | | | | | | |
| SH 11 | Rashtriya Uchchstar Shiksha Abhiyan | | | | | | | | | |
| GH 01 | Rashtriya Uchchatar Shiksha Abhiyan -General expenditure | | | | | | | | | |
| V | C | 156331000 | 0 | 0 | 156331000 | 137104000 | 19227000 | 137104000 | 12.30 | |
| Total | 01 | 206368000 | 0 | 0 | 206368000 | 178457400 | 0 | 27910600 | 178457400 | |
| Total | 11 | 206368000 | 0 | 0 | 206368000 | 178457400 | 0 | 27910600 | 178457400 | |
| SH 12 | Basic Training College | | | | | | | | | |
| GH 02 | Operational Charges of Basic Training College- Committed | | | | | | | | | |
| V | P | 72530000 | 0 | 0 | 72530000 | 45472109 | 3833994 | 30891885 | 41638115 | |
| Total | 02 | 72530000 | 0 | 0 | 72530000 | 45472109 | 3833994 | 30891885 | 41638115 | |
| Total | 12 | 72530000 | 0 | 0 | 72530000 | 45472109 | 3833994 | 30891885 | 41638115 | |
| SH 13 | Government College (for men) | | | | | | | | | |
| GH 01 | Operational Charges of Government Colleges- Committed | | | | | | | | | |
| V | P | 6901421000 | 0 | 0 | 6901421000 | 2637132891 | 552675652 | 4816963761 | 2084457239 | |
| C | P | 1400000 | 0 | 0 | 1400000 | -48894 | | 1448894 | -48894 | |
| Total | 01 | 6902821000 | 0 | 0 | 6902821000 | 2637083997 | 552675652 | 4818412655 | 2084408345 | |
| Total | 13 | 6902821000 | 0 | 0 | 6902821000 | 2637083997 | 552675652 | 4818412655 | 2084408345 | |
| SH 14 | Government College (for women) | | | | | | | | | |
| GH 01 | Operational Charges of Government Colleges- Committed | | | | | | | | | |
| V | P | 1826853000 | 0 | 0 | 1826853000 | 694792102 | 158314944 | 1290375842 | 536477158 | |
| Total | 01 | 1826853000 | 0 | 0 | 1826853000 | 694792102 | 158314944 | 1290375842 | 536477158 | |
| Total | 14 | 1826853000 | 0 | 0 | 1826853000 | 694792102 | 158314944 | 1290375842 | 536477158 | |
| SH 15 | Law College | | | | | | | | | |
| GH 01 | Operational Charges of Law Colleges- Committed | | | | | | | | | |
| V | P | 114810000 | 0 | 0 | 114810000 | 41709658 | 9984636 | 83084978 | 31725022 | |
| Total | 01 | 114810000 | 0 | 0 | 114810000 | 41709658 | 9984636 | 83084978 | 31725022 | |
| Total | 15 | 114810000 | 0 | 0 | 114810000 | 41709658 | 9984636 | 83084978 | 31725022 | |
| Total | 103 | 10169280000 | 0 | 0 | 10169280000 | 3924151202 | 792158025 | 7037286823 | 3131993177 | |
| MI 104 | Assistance to Non-Government Colleges and Institutes | | | | | | | | | |
| SH 01 | Grants to Teachers Training College | | | | | | | | | |
| V | P | 26669000 | 0 | 0 | 26669000 | 26669000 | | | 26669000 | |
| V | C | 40003000 | 0 | 0 | 40003000 | 40003000 | | | 40003000 | |
| Total | 01 | 66672000 | 0 | 0 | 66672000 | 66672000 | 0 | 0 | 66672000 | |
| SH 02 | Grants to College | | | | | | | | | |
| V | P | 18001000 | 0 | 0 | 18001000 | 15451589 | | 2549411 | 15451589 | |
| Total | 02 | 18001000 | 0 | 0 | 18001000 | 15451589 | 0 | 2549411 | 15451589 | |
| Total | 104 | 84673000 | 0 | 0 | 84673000 | 82123589 | 0 | 2549411 | 82123589 | |
| MI 107 | Scholarships | | | | | | | | | |
| SH 01 | Scholarship and Stipend | | | | | | | | | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 107 | Scholarships | | | | | | | | | |
| SH 01 | Scholarship and Stipend | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| SH 04 | Chief Minister Higher Education Scholarship | | | | | | | | | |
| V | P | 150000000 | 0 | 0 | 150000000 | 104109100 | 1274100 | 47165000 | 102835000 | 31.44 |
| Total | 04 | 150000000 | 0 | 0 | 150000000 | 104109100 | 1274100 | 47165000 | 102835000 | |
| Total | 107 | 150500000 | 0 | 0 | 150500000 | 104609100 | 1274100 | 47165000 | 103335000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | National Mission for Education through I.C.T | | | | | | | | | |
| V | P | 5001000 | 0 | 0 | 5001000 | 4929807 | 269935 | 341128 | 4659872 | 6.82 |
| Total | 02 | 5001000 | 0 | 0 | 5001000 | 4929807 | 269935 | 341128 | 4659872 | |
| SH 03 | Innovatives / Novel Schemes of College Education Department | | | | | | | | | |
| V | P | 24702000 | 0 | 0 | 24702000 | 24702000 | | | 24702000 | .00 |
| Total | 03 | 24702000 | 0 | 0 | 24702000 | 24702000 | 0 | 0 | 24702000 | |
| Total | 800 | 29703000 | 0 | 0 | 29703000 | 29631807 | 269935 | 341128 | 29361872 | |
| MI 911 | Deduct - Recoveries of Overpayments | | | | | | | | | |
| SH 01 | Recoveries of University and Higher Education Department | | | | | | | | | |
| GH 01 | Colledge Educaion Department | | | | | | | | | |
| V | P | | | | | 815477 | -212851 | -1028328 | 1028328 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 815477 | -212851 | -1028328 | 1028328 | |
| Total | 01 | 0 | 0 | 0 | 0 | 815477 | -212851 | -1028328 | 1028328 | |
| Total | 911 | 0 | 0 | 0 | 0 | 815477 | -212851 | -1028328 | 1028328 | |
| Total | 03 | 13928709000 | 0 | 0 | 13928709000 | 6153462365 | 992442711 | 8767689346 | 5161019654 | |
| SM 04 | Adult Education | | | | | | | | | |
| MI 200 | Other Adult Education Programmes | | | | | | | | | |
| SH 01 | Through the Director, Literacy and Continuous Education | | | | | | | | | |
| V | P | 36779000 | 0 | 0 | 36779000 | 26312463 | 1050256 | 11516793 | 25262207 | 31.31 |
| Total | 01 | 36779000 | 0 | 0 | 36779000 | 26312463 | 1050256 | 11516793 | 25262207 | |
| SH 02 | Sakshar Bharat Abhiyan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | Operation of Mahatma Gandhi Library and Reading Rooms | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Through the Director, Literacy and Continuous Education | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| V | P | 121985000 | 0 | 0 | 121985000 | 75231659 | 5660432 | 52413773 | 69571227 | 42.97 |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 04 | Adult Education | | | | | | | | | |
| MI 200 | Other Adult Education Programmes | | | | | | | | | |
| SH 04 | Through the Director, Literacy and Continuous Education | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 121986000 | 0 | 0 | 121986000 | 75232659 | 5660432 | 52413773 | 69572227 | |
| Total | 04 | 121986000 | 0 | 0 | 121986000 | 75232659 | 5660432 | 52413773 | 69572227 | |
| Total | 200 | 158768000 | 0 | 0 | 158768000 | 101548122 | 6710688 | 63930566 | 94837434 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Mahila Shikshan Vihar | | | | | | | | | |
| V | P | 1703000 | 0 | 0 | 1703000 | 835215 | 77500 | 945285 | 757715 | 55.51 |
| Total | 01 | 1703000 | 0 | 0 | 1703000 | 835215 | 77500 | 945285 | 757715 | |
| Total | 800 | 1703000 | 0 | 0 | 1703000 | 835215 | 77500 | 945285 | 757715 | |
| Total | 04 | 160471000 | 0 | 0 | 160471000 | 102383337 | 6788188 | 64875851 | 95595149 | |
| SM 05 | Language Development | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Through the Director, Language and Library Department | | | | | | | | | |
| GH 01 | Director Language and Library Department - Committed | | | | | | | | | |
| V | P | 17008000 | 0 | 0 | 17008000 | 8997453 | 909792 | 8920339 | 8087661 | 52.45 |
| Total | 01 | 17008000 | 0 | 0 | 17008000 | 8997453 | 909792 | 8920339 | 8087661 | |
| Total | 01 | 17008000 | 0 | 0 | 17008000 | 8997453 | 909792 | 8920339 | 8087661 | |
| Total | 001 | 17008000 | 0 | 0 | 17008000 | 8997453 | 909792 | 8920339 | 8087661 | |
| MI 102 | Promotion of Modern Indian Languages and Literature | | | | | | | | | |
| SH 01 | Grants to Sahitya Academy | | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 5540000 | 1750000 | 3210000 | 3790000 | 45.86 |
| Total | 01 | 7000000 | 0 | 0 | 7000000 | 5540000 | 1750000 | 3210000 | 3790000 | |
| SH 02 | Grants to Urdu Academy | | | | | | | | | |
| V | P | 3850000 | 0 | 0 | 3850000 | 3055109 | 962500 | 1757391 | 2092609 | 45.65 |
| Total | 02 | 3850000 | 0 | 0 | 3850000 | 3055109 | 962500 | 1757391 | 2092609 | |
| SH 03 | Grants to Sindhi Academy | | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 1800000 | 510995 | 510995 | 1289005 | 28.39 |
| Total | 03 | 1800000 | 0 | 0 | 1800000 | 1800000 | 510995 | 510995 | 1289005 | |
| SH 04 | Grants to Brij Academy | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 04 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| SH 05 | Grants to Rajasthani Bhasha Academy | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 05 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| SH 06 | Grants to Punjabi Bhasha Academy | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |

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|-------------------------|---|--------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 05 | Language Development | | | | | | | | | |
| MI 102 | Promotion of Modern Indian Languages and Literature | | | | | | | | | |
| SH 06 | Grants to Punjabi Bhasha Academy | | | | | | | | | |
| Total | 06 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| SH 07 | Sahitya Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Sahitya Academy-Committed | | | | | | | | | |
| V | P | 9950000 | 0 | 0 | 9950000 | 8567000 | 2250000 | 3633000 | 6317000 | 36.51 |
| Total | 01 | 9950000 | 0 | 0 | 9950000 | 8567000 | 2250000 | 3633000 | 6317000 | |
| Total | 07 | 9950000 | 0 | 0 | 9950000 | 8567000 | 2250000 | 3633000 | 6317000 | |
| SH 08 | Urdu Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Urdu Academy-Committed | | | | | | | | | |
| V | P | 4900000 | 0 | 0 | 4900000 | 3421136 | 1150000 | 2628864 | 2271136 | 53.65 |
| Total | 01 | 4900000 | 0 | 0 | 4900000 | 3421136 | 1150000 | 2628864 | 2271136 | |
| Total | 08 | 4900000 | 0 | 0 | 4900000 | 3421136 | 1150000 | 2628864 | 2271136 | |
| SH 09 | Sindhi Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Sindhi Academy-Committed | | | | | | | | | |
| V | P | 4725000 | 0 | 0 | 4725000 | 2380127 | 2306250 | 4651123 | 73877 | 98.44 |
| Total | 01 | 4725000 | 0 | 0 | 4725000 | 2380127 | 2306250 | 4651123 | 73877 | |
| Total | 09 | 4725000 | 0 | 0 | 4725000 | 2380127 | 2306250 | 4651123 | 73877 | |
| SH 10 | Brij Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Brij Academy-Committed | | | | | | | | | |
| V | P | 6101000 | 0 | 0 | 6101000 | 2390686 | 0 | 3710314 | 2390686 | 60.81 |
| Total | 01 | 6101000 | 0 | 0 | 6101000 | 2390686 | 0 | 3710314 | 2390686 | |
| Total | 10 | 6101000 | 0 | 0 | 6101000 | 2390686 | 0 | 3710314 | 2390686 | |
| SH 11 | Rajasthani Bhasha Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Rajasthani Bhasha Academy-Committed | | | | | | | | | |
| V | P | 2901000 | 0 | 0 | 2901000 | 2216413 | 725000 | 1409587 | 1491413 | 48.59 |
| Total | 01 | 2901000 | 0 | 0 | 2901000 | 2216413 | 725000 | 1409587 | 1491413 | |
| Total | 11 | 2901000 | 0 | 0 | 2901000 | 2216413 | 725000 | 1409587 | 1491413 | |
| SH 12 | Punjabi Bhasha Academy | | | | | | | | | |
| GH 01 | Grant-in-aid to Panjabi Bhasha Academy-Committed | | | | | | | | | |
| V | P | 1700000 | 0 | 0 | 1700000 | 1700000 | 0 | 0 | 1700000 | .00 |
| Total | 01 | 1700000 | 0 | 0 | 1700000 | 1700000 | 0 | 0 | 1700000 | |
| Total | 12 | 1700000 | 0 | 0 | 1700000 | 1700000 | 0 | 0 | 1700000 | |
| SH 13 | Pandit Jawahar Lal Nehure Childeren Literature Academy | | | | | | | | | |
| GH 01 | Grant in Aid to Pandit Jawahar Lal Neheru Children Literature Academy | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 13 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 102 | 48429000 | 0 | 0 | 48429000 | 36572471 | 9654745 | 21511274 | 26917726 | |

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|-------------------------|--|--------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 05 | Language Development | | | | | | | | | |
| MI 103 | Sanskrit Education | | | | | | | | | |
| SH 01 | Directorate | | | | | | | | | |
| V | P | 9124000 | 0 | 0 | 9124000 | 6341929 | 403740 | 3185811 | 5938189 | 34.92 |
| Total | 01 | 9124000 | 0 | 0 | 9124000 | 6341929 | 403740 | 3185811 | 5938189 | |
| SH 02 | Sanskrit College | | | | | | | | | |
| V | P | 14609000 | 0 | 0 | 14609000 | 10053232 | 761745 | 5317513 | 9291487 | 36.40 |
| Total | 02 | 14609000 | 0 | 0 | 14609000 | 10053232 | 761745 | 5317513 | 9291487 | |
| SH 03 | Sanskrit School | | | | | | | | | |
| V | P | 730442000 | 0 | 0 | 730442000 | 369073794 | 49828563 | 411196769 | 319245231 | 56.29 |
| Total | 03 | 730442000 | 0 | 0 | 730442000 | 369073794 | 49828563 | 411196769 | 319245231 | |
| SH 04 | Grants to Non- Government Sanskrit Institutions | | | | | | | | | |
| GH 01 | Other Institutions-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Grants to Sanskrit Academy | | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 9000000 | | | 9000000 | .00 |
| Total | 02 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| GH 03 | Grant-in-aid to Sanskrit Academy-Committed | | | | | | | | | |
| V | P | 8744000 | 0 | 0 | 8744000 | 7059000 | | 1685000 | 7059000 | 19.27 |
| Total | 03 | 8744000 | 0 | 0 | 8744000 | 7059000 | 0 | 1685000 | 7059000 | |
| Total | 04 | 17745000 | 0 | 0 | 17745000 | 16060000 | 0 | 1685000 | 16060000 | |
| SH 05 | Scholarships | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 46800 | | 3200 | 46800 | 6.40 |
| Total | 05 | 50000 | 0 | 0 | 50000 | 46800 | 0 | 3200 | 46800 | |
| SH 06 | Widow and Separated Woman Mukhyamantri Sambal Yojana | | | | | | | | | |
| GH 01 | Through the Director,Sanskrit Education | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 06 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH 07 | General expenditure for Fees reimbursement to private schools under Right to Education | | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 6395038 | | 604962 | 6395038 | 8.64 |
| Total | 07 | 7000000 | 0 | 0 | 7000000 | 6395038 | 0 | 604962 | 6395038 | |
| SH 08 | Directorate | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 136613000 | 0 | 0 | 136613000 | 72468961 | 8586737 | 72730776 | 63882224 | 53.24 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 136614000 | 0 | 0 | 136614000 | 72469961 | 8586737 | 72730776 | 63883224 | |
| Total | 08 | 136614000 | 0 | 0 | 136614000 | 72469961 | 8586737 | 72730776 | 63883224 | |
| SH 09 | Sanskrit College | | | | | | | | | |

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|-------------------------|--|--------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 05 | Language Development | | | | | | | | | |
| MI 103 | Sanskrit Education | | | | | | | | | |
| SH 09 | Sanskrit College | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 292864000 | 0 | 0 | 292864000 | 160390246 | 17301084 | 149774838 | 143089162 | 51.14 |
| Total | 01 | 292864000 | 0 | 0 | 292864000 | 160390246 | 17301084 | 149774838 | 143089162 | |
| Total | 09 | 292864000 | 0 | 0 | 292864000 | 160390246 | 17301084 | 149774838 | 143089162 | |
| SH 10 | Sanskrit School | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 1676791000 | 0 | 0 | 1676791000 | 819567523 | 121938204 | 979161681 | 697629319 | 58.39 |
| Total | 01 | 1676791000 | 0 | 0 | 1676791000 | 819567523 | 121938204 | 979161681 | 697629319 | |
| Total | 10 | 1676791000 | 0 | 0 | 1676791000 | 819567523 | 121938204 | 979161681 | 697629319 | |
| Total | 103 | 2885339000 | 0 | 0 | 2885339000 | 1460498523 | 198820073 | 1623660550 | 1261678450 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 300000 | | 100000 | 300000 | 25.00 |
| Total | 01 | 400000 | 0 | 0 | 400000 | 300000 | 0 | 100000 | 300000 | |
| SH 03 | Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages | | | | | | | | | |
| GH 01 | Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed | | | | | | | | | |
| V | P | 18400000 | 0 | 0 | 18400000 | 4600000 | | 13800000 | 4600000 | 75.00 |
| Total | 01 | 18400000 | 0 | 0 | 18400000 | 4600000 | 0 | 13800000 | 4600000 | |
| Total | 03 | 18400000 | 0 | 0 | 18400000 | 4600000 | 0 | 13800000 | 4600000 | |
| SH 04 | Grants to Vanshavali Conservation and Promotion Academy | | | | | | | | | |
| GH 01 | Vanshavali Conservation and Promotion Academy | | | | | | | | | |
| V | P | 1941000 | 0 | 0 | 1941000 | 1941000 | | | 1941000 | .00 |
| Total | 01 | 1941000 | 0 | 0 | 1941000 | 1941000 | 0 | 0 | 1941000 | |
| Total | 04 | 1941000 | 0 | 0 | 1941000 | 1941000 | 0 | 0 | 1941000 | |
| Total | 800 | 20741000 | 0 | 0 | 20741000 | 6841000 | 0 | 13900000 | 6841000 | |
| MI 911 | Deduct - Recoveries of Overpayments | | | | | | | | | |
| SH 01 | Sanskrit Education Department | | | | | | | | | |
| GH 01 | Sanskrit Education | | | | | | | | | |
| V | P | | | | | 237043 | | -237043 | 237043 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 237043 | 0 | -237043 | 237043 | |
| Total | 01 | 0 | 0 | 0 | 0 | 237043 | 0 | -237043 | 237043 | |
| Total | 911 | 0 | 0 | 0 | 0 | 237043 | 0 | -237043 | 237043 | |
| Total | 05 | 2971517000 | 0 | 0 | 2971517000 | 1513146490 | 209384610 | 1667755120 | 1303761880 | |
| SM 80 | General | | | | | | | | | |
| MI 003 | Training | | | | | | | | | |
| SH 03 | District Education and Training School | | | | | | | | | |
| V | P | 383240000 | 0 | 0 | 383240000 | 258340061.5 | 26196873.2 | 151096811.7 | 232143188.3 | 39.43 |

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|-------------------------|---|--------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 003 | Training | | | | | | | | | |
| SH 03 | District Education and Training School | | | | | | | | | |
| V | C | 99860000 | 0 | 0 | 99860000 | 8432751.5 | 4444495.8 | 95871744.3 | 3988255.7 | 96.01 |
| Total | 03 | 483100000 | 0 | 0 | 483100000 | 266772813 | 30641369 | 246968556 | 236131444 | |
| SH 04 | District Education and Training School(Primary Level) | | | | | | | | | |
| GH 01 | Operational Charges of Training Schools-Committed | | | | | | | | | |
| V | P | 315822000 | 0 | 0 | 315822000 | 245453385 | 24124591 | 94493206 | 221328794 | 29.92 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 315823000 | 0 | 0 | 315823000 | 245454385 | 24124591 | 94493206 | 221329794 | |
| Total | 04 | 315823000 | 0 | 0 | 315823000 | 245454385 | 24124591 | 94493206 | 221329794 | |
| Total | 003 | 798923000 | 0 | 0 | 798923000 | 512227198 | 54765960 | 341461762 | 457461238 | |
| MI 004 | Research | | | | | | | | | |
| SH 05 | National Telent Search Examination | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 05 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| SH 06 | State Education Research and Training Institution-For Teachers | | | | | | | | | |
| GH 01 | Operational Chargesof Training Schools-Committed | | | | | | | | | |
| V | P | 16000 | 0 | 0 | 16000 | 16000 | | | 16000 | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 17000 | 0 | 0 | 17000 | 17000 | 0 | 0 | 17000 | |
| Total | 06 | 17000 | 0 | 0 | 17000 | 17000 | 0 | 0 | 17000 | |
| SH 07 | Rajasthan State Sanskrit Research and Training Institution | | | | | | | | | |
| GH 01 | Through the Sanskrit Education Department | | | | | | | | | |
| V | P | 2361000 | 0 | 0 | 2361000 | 1094673 | 235811 | 1502138 | 858862 | 63.62 |
| Total | 01 | 2361000 | 0 | 0 | 2361000 | 1094673 | 235811 | 1502138 | 858862 | |
| Total | 07 | 2361000 | 0 | 0 | 2361000 | 1094673 | 235811 | 1502138 | 858862 | |
| SH 08 | Grants to Rajasthan State Educational Research and Training Parishad, Udaipur | | | | | | | | | |
| GH 01 | Through the Primary Education Department | | | | | | | | | |
| V | P | 54401000 | 0 | 0 | 54401000 | 42369000 | | 12032000 | 42369000 | 22.12 |
| V | C | 80801000 | 0 | 0 | 80801000 | 68453000 | | 12348000 | 68453000 | 15.28 |
| Total | 01 | 135202000 | 0 | 0 | 135202000 | 110822000 | 0 | 24380000 | 110822000 | |
| Total | 08 | 135202000 | 0 | 0 | 135202000 | 110822000 | 0 | 24380000 | 110822000 | |
| Total | 004 | 139580000 | 0 | 0 | 139580000 | 113933673 | 235811 | 25882138 | 113697862 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 03 | Non- Government Educational Institute Agency - Committed | | | | | | | | | |
| V | P | 11330000 | 0 | 0 | 11330000 | 6119770 | 658985 | 5869215 | 5460785 | 51.80 |
| Total | 03 | 11330000 | 0 | 0 | 11330000 | 6119770 | 658985 | 5869215 | 5460785 | |
| Total | 800 | 11330000 | 0 | 0 | 11330000 | 6119770 | 658985 | 5869215 | 5460785 | |
| MI 911 | Deduct - Recoveries of Overpayments | | | | | | | | | |

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|-------------------------|---|--------------------------------|---|---|--------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 911 | Deduct - Recoveries of Overpayments | | | | | | | | | |
| SH 01 | Recovery of Elementary Education Department | | | | | | | | | |
| V | P | | | | | 134632 | | -134632 | 134632 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 134632 | 0 | -134632 | 134632 | |
| Total | 911 | 0 | 0 | 0 | 0 | 134632 | 0 | -134632 | 134632 | |
| Total | 80 | 949833000 | 0 | 0 | 949833000 | 632415273 | 55660756 | 373078483 | 576754517 | |
| Total | 2202 | 318238772000 | 0 | 0 | 318238772000 | 156846231112 | 22079557069 | 183472097957 | 134766674043 | |
| MH 2203 | Technical Education | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction | | | | | | | | | |
| V | P | 9670000 | 0 | 0 | 9670000 | 6450037 | 427469 | 3647432 | 6022568 | 37.72 |
| Total | 01 | 9670000 | 0 | 0 | 9670000 | 6450037 | 427469 | 3647432 | 6022568 | |
| SH 02 | Board of Technical Education | | | | | | | | | |
| V | P | 11170000 | 0 | 0 | 11170000 | 6166067 | 805847 | 5809780 | 5360220 | 52.01 |
| Total | 02 | 11170000 | 0 | 0 | 11170000 | 6166067 | 805847 | 5809780 | 5360220 | |
| SH 03 | Directorate | | | | | | | | | |
| GH 01 | Administrative expences-Committed | | | | | | | | | |
| V | P | 62696000 | 0 | 0 | 62696000 | 26745748 | 4829872 | 40780124 | 21915876 | 65.04 |
| Total | 01 | 62696000 | 0 | 0 | 62696000 | 26745748 | 4829872 | 40780124 | 21915876 | |
| Total | 03 | 62696000 | 0 | 0 | 62696000 | 26745748 | 4829872 | 40780124 | 21915876 | |
| SH 04 | Board of Technical Education | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| V | P | 81185000 | 0 | 0 | 81185000 | 48110437 | 3565648 | 36640211 | 44544789 | 45.13 |
| Total | 01 | 81185000 | 0 | 0 | 81185000 | 48110437 | 3565648 | 36640211 | 44544789 | |
| Total | 04 | 81185000 | 0 | 0 | 81185000 | 48110437 | 3565648 | 36640211 | 44544789 | |
| Total | 001 | 164721000 | 0 | 0 | 164721000 | 87472289 | 9628836 | 86877547 | 77843453 | |
| MI 102 | Assistance to Universities for Technical Education | | | | | | | | | |
| SH 04 | Grant to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Grants to Rajasthan Technical University, Kota | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Grants to I.I.T.Jodhpur | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Grants to Bikaner Technical University,Bikaner | | | | | | | | | |
| V | P | 27500000 | 0 | 0 | 27500000 | 13750000 | | 13750000 | 13750000 | 50.00 |
| Total | 07 | 27500000 | 0 | 0 | 27500000 | 13750000 | 0 | 13750000 | 13750000 | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2203 | Technical Education | | | | | | | | | |
| MI 102 | Assistance to Universities for Technical Education | | | | | | | | | |
| SH 09 | Rajasthan Technical University, Kota | | | | | | | | | |
| GH 01 | Grant-in-aid to Rajasthan Technical University Kota-Committed | | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 45000000 | | 45000000 | | .00 |
| Total | 01 | 45000000 | 0 | 0 | 45000000 | 45000000 | 0 | 0 | 45000000 | |
| Total | 09 | 45000000 | 0 | 0 | 45000000 | 45000000 | 0 | 0 | 45000000 | |
| Total | 102 | 72503000 | 0 | 0 | 72503000 | 58753000 | 0 | 13750000 | 58753000 | |
| MI 104 | Assistance to Non - Government Technical Colleges and Institutes | | | | | | | | | |
| SH 03 | Vidhya Bhawan Rural College, Udaipur-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Grants to Manikya Lal Verma Textile Institute, Bhilwara | | | | | | | | | |
| V | P | 5920000 | 0 | 0 | 5920000 | 5920000 | | 5920000 | | .00 |
| Total | 04 | 5920000 | 0 | 0 | 5920000 | 5920000 | 0 | 0 | 5920000 | |
| SH 06 | Grants to Engineering College, Ajmer | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Grants to Engineering College, Bikaner | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | Grants to Engineering College, Jhalawar | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 09 | Grants to Engineering College, Bharatpur | | | | | | | | | |
| V | P | 12250000 | 0 | 0 | 12250000 | 8170000 | 4080000 | 8170000 | | 33.31 |
| Total | 09 | 12250000 | 0 | 0 | 12250000 | 8170000 | 0 | 4080000 | 8170000 | |
| SH 10 | Grants to Woman Engineering College, Ajmer | | | | | | | | | |
| V | P | 5500000 | 0 | 0 | 5500000 | 5500000 | | 5500000 | | .00 |
| Total | 10 | 5500000 | 0 | 0 | 5500000 | 5500000 | 0 | 0 | 5500000 | |
| SH 11 | Grants to Engineering and Technical College, Bikaner | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 13 | Grants to Engineering College, Dholpur | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Grants to Engineering College, Baran | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | Grants to Engineering College, Karauli | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |

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|-------------------------|--|--------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2203 | Technical Education | | | | | | | | | |
| MI 104 | Assistance to Non - Government Technical Colleges and Institutes | | | | | | | | | |
| SH 15 | Grants to Engineering College, Karauli | | | | | | | | | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 18 | Manikya Lal Verma Textile Institute, Bhilwara | | | | | | | | | |
| GH 01 | Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed | | | | | | | | | |
| V P | | 43000000 | 0 | 0 | 43000000 | 43000000 | | | 43000000 | .00 |
| Total | 01 | 43000000 | 0 | 0 | 43000000 | 43000000 | 0 | 0 | 43000000 | |
| Total | 18 | 43000000 | 0 | 0 | 43000000 | 43000000 | 0 | 0 | 43000000 | |
| SH 19 | Engineering College, Ajmer | | | | | | | | | |
| GH 01 | Grants-in-aid to Engineering College, Ajmer - Committed | | | | | | | | | |
| V P | | 55000000 | 0 | 0 | 55000000 | 27500000 | 13750000 | 41250000 | 13750000 | 75.00 |
| Total | 01 | 55000000 | 0 | 0 | 55000000 | 27500000 | 13750000 | 41250000 | 13750000 | |
| Total | 19 | 55000000 | 0 | 0 | 55000000 | 27500000 | 13750000 | 41250000 | 13750000 | |
| SH 20 | Grants to Engineering College Barmer | | | | | | | | | |
| GH 01 | Grants to Engineering College Barmer | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 104 | 121679000 | 0 | 0 | 121679000 | 90099000 | 13750000 | 45330000 | 76349000 | |
| MI 105 | Polytechnics Colledge | | | | | | | | | |
| SH 01 | General Expenditure | | | | | | | | | |
| V P | | 21065000 | 0 | 0 | 21065000 | 8557041 | 2388341 | 14896300 | 6168700 | 70.72 |
| Total | 01 | 21065000 | 0 | 0 | 21065000 | 8557041 | 2388341 | 14896300 | 6168700 | |
| SH 02 | Polytechnic School under Central assistance | | | | | | | | | |
| V P | | 158800000 | 0 | 0 | 158800000 | 77551280 | 12260675 | 93509395 | 65290605 | 58.89 |
| Total | 02 | 158800000 | 0 | 0 | 158800000 | 77551280 | 12260675 | 93509395 | 65290605 | |
| SH 03 | Other Servies for Polytechnic schools | | | | | | | | | |
| V P | | 10001000 | 0 | 0 | 10001000 | 7717220 | 115000 | 2398780 | 7602220 | 23.99 |
| Total | 03 | 10001000 | 0 | 0 | 10001000 | 7717220 | 115000 | 2398780 | 7602220 | |
| SH 04 | Establishment of Polytechnics under P.P.P. Mode | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Community development through the Diretor Polytechnic | | | | | | | | | |
| V C | | 4650000 | 0 | 0 | 4650000 | 3247664 | 372240 | 1774576 | 2875424 | 38.16 |
| Total | 05 | 4650000 | 0 | 0 | 4650000 | 3247664 | 372240 | 1774576 | 2875424 | |
| SH 06 | Establishment of Industry and Institution Anyonya Adhigaman Cell | | | | | | | | | |
| V P | | 10060000 | 0 | 0 | 10060000 | 4590129 | 671585 | 6141456 | 3918544 | 61.05 |
| Total | 06 | 10060000 | 0 | 0 | 10060000 | 4590129 | 671585 | 6141456 | 3918544 | |
| SH 07 | General Expenditure | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2203 | Technical Education | | | | | | | | |
| MI | 105 | Polytechnics Colledge | | | | | | | | |
| SH | 07 | General Expenditure | | | | | | | | |
| GH | 01 | Establishment Charges-Committed | | | | | | | | |
| V | P | 1614245000 | 0 | 0 | 1614245000 | 808290790 | 113170486 | 919124696 | 695120304 | 56.94 |
| C | P | 1408000 | 0 | 0 | 1408000 | -3284468 | | 4692468 | -3284468 | 333.27 |
| Total | 01 | 1615653000 | 0 | 0 | 1615653000 | 805006322 | 113170486 | 923817164 | 691835836 | |
| Total | 07 | 1615653000 | 0 | 0 | 1615653000 | 805006322 | 113170486 | 923817164 | 691835836 | |
| Total | 105 | 1820230000 | 0 | 0 | 1820230000 | 906670656 | 128978327 | 1042537671 | 777692329 | |
| MI | 107 | Scholarships | | | | | | | | |
| SH | 01 | Talent Scholarship | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Scholarship for students of National level Institutions | | | | | | | | |
| V | P | 29000000 | 0 | 0 | 29000000 | 22029880 | 7787633 | 14757753 | 14242247 | 50.89 |
| Total | 02 | 29000000 | 0 | 0 | 29000000 | 22029880 | 7787633 | 14757753 | 14242247 | |
| Total | 107 | 29001000 | 0 | 0 | 29001000 | 22030880 | 7787633 | 14757753 | 14243247 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Technical Education Quality Improvement Programme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 02 | Innovatives / New Schemes of Technical Education Department | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 2203 | 2208138000 | 0 | 0 | 2208138000 | 1165029825 | 160144796 | 1203252971 | 1004885029 | |
| MH | 2204 | Sports and Youth Services | | | | | | | | |
| MI | 101 | Physical Education | | | | | | | | |
| SH | 01 | Corporal Education College-Committed | | | | | | | | |
| V | P | 22482000 | 0 | 0 | 22482000 | 12270472 | 2327928 | 12539456 | 9942544 | 55.78 |
| Total | 01 | 22482000 | 0 | 0 | 22482000 | 12270472 | 2327928 | 12539456 | 9942544 | |
| SH | 02 | Sports Department- Miscellaneous Sports Programme | | | | | | | | |
| V | P | 160000000 | 0 | 0 | 160000000 | 147461466 | | 12538534 | 147461466 | 7.84 |
| Total | 02 | 160000000 | 0 | 0 | 160000000 | 147461466 | 0 | 12538534 | 147461466 | |
| SH | 03 | Corporal Education - School | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Corporal Education School | | | | | | | | |
| GH | 01 | Operational Charges of Corporal Education Schools-Committed | | | | | | | | |
| V | P | 78188000 | 0 | 0 | 78188000 | 43076426 | 5106131 | 40217705 | 37970295 | 51.44 |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2204 | Sports and Youth Services | | | | | | | | |
| MI | 101 | Physical Education | | | | | | | | |
| SH | 04 | Corporal Education School | | | | | | | | |
| GH | 01 | Operational Charges of Corporal Education Schools-Committed | | | | | | | | |
| Total | 01 | 78188000 | 0 | 0 | 78188000 | 43076426 | 5106131 | 40217705 | 37970295 | |
| Total | 04 | 78188000 | 0 | 0 | 78188000 | 43076426 | 5106131 | 40217705 | 37970295 | |
| Total | 101 | 260671000 | 0 | 0 | 260671000 | 202809364 | 7434059 | 65295695 | 195375305 | |
| MI | 102 | Youth Welfare Programmes for Students | | | | | | | | |
| SH | 01 | National Cadet Corps | | | | | | | | |
| GH | 01 | Senior Branches | | | | | | | | |
| V | P | 10888000 | 0 | 0 | 10888000 | 8369721 | 455759 | 2974038 | 7913962 | 27.31 |
| Total | 01 | 10888000 | 0 | 0 | 10888000 | 8369721 | 455759 | 2974038 | 7913962 | |
| GH | 02 | Junior Branches -Committed | | | | | | | | |
| V | P | 93849000 | 0 | 0 | 93849000 | 55882987 | 4340634 | 42306647 | 51542353 | 45.08 |
| Total | 02 | 93849000 | 0 | 0 | 93849000 | 55882987 | 4340634 | 42306647 | 51542353 | |
| GH | 03 | Senior Branches-Directorate-Committed | | | | | | | | |
| V | P | 249741000 | 0 | 0 | 249741000 | 130081341 | 16935683 | 136595342 | 113145658 | 54.69 |
| Total | 03 | 249741000 | 0 | 0 | 249741000 | 130081341 | 16935683 | 136595342 | 113145658 | |
| Total | 01 | 354478000 | 0 | 0 | 354478000 | 194334049 | 21732076 | 181876027 | 172601973 | |
| SH | 02 | National Service Scheme (5 : 7) | | | | | | | | |
| GH | 01 | College | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Higher Secondary School | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 03 | Grants-in-aid to Rajasthan Bharat Scouts and Guides | | | | | | | | |
| V | P | 43117000 | 0 | 0 | 43117000 | 34114000 | 11679000 | 20682000 | 22435000 | 47.97 |
| Total | 03 | 43117000 | 0 | 0 | 43117000 | 34114000 | 11679000 | 20682000 | 22435000 | |
| SH | 04 | Student Police Cadet Project | | | | | | | | |
| GH | 02 | Higher Secondary School | | | | | | | | |
| V | P | 2904000 | 0 | 0 | 2904000 | 2904000 | | | 2904000 | .00 |
| Total | 02 | 2904000 | 0 | 0 | 2904000 | 2904000 | 0 | 0 | 2904000 | |
| Total | 04 | 2904000 | 0 | 0 | 2904000 | 2904000 | 0 | 0 | 2904000 | |
| SH | 05 | Rajasthan Bharat Scouts and Guides | | | | | | | | |
| GH | 01 | Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed | | | | | | | | |
| V | P | 101200000 | 0 | 0 | 101200000 | 50600000 | | 50600000 | 50600000 | 50.00 |
| Total | 01 | 101200000 | 0 | 0 | 101200000 | 50600000 | 0 | 50600000 | 50600000 | |
| Total | 05 | 101200000 | 0 | 0 | 101200000 | 50600000 | 0 | 50600000 | 50600000 | |
| SH | 06 | Grants to Hindustan Scouts and Guides | | | | | | | | |

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| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2204 | Sports and Youth Services | | | | | | | | |
| MI | 102 | Youth Welfare Programmes for Students | | | | | | | | |
| SH | 06 | Grants to Hindustan Scouts and Guides | | | | | | | | |
| GH | 01 | Through the Secondary Education Department- Committed | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | 2322762 | 2322762 | 7677238 | 23.23 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 2322762 | 2322762 | 7677238 | |
| Total | 06 | 10000000 | 0 | 0 | 10000000 | 10000000 | 2322762 | 2322762 | 7677238 | |
| SH | 07 | Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State | | | | | | | | |
| GH | 01 | Grant to Maharao Shekhaji Armed Force Training Academy, Sikar | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 07 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 102 | 511703000 | 0 | 0 | 511703000 | 291956049 | 35733838 | 255480789 | 256222211 | |
| MI | 104 | Sports and Games | | | | | | | | |
| SH | 01 | Grants to Rajasthan Sports Council | | | | | | | | |
| V | P | 137380000 | 0 | 0 | 137380000 | 68690000 | | 68690000 | 68690000 | 50.00 |
| Total | 01 | 137380000 | 0 | 0 | 137380000 | 68690000 | 0 | 68690000 | 68690000 | |
| SH | 04 | Grant to Sports University, Jhunjhunu | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 04 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| SH | 07 | Grants to Rajasthan Sports Council -Committed | | | | | | | | |
| GH | 01 | Grants to Rajasthan Sports Council -Committed | | | | | | | | |
| V | P | 240000000 | 0 | 0 | 240000000 | 120000000 | | 120000000 | 120000000 | 50.00 |
| Total | 01 | 240000000 | 0 | 0 | 240000000 | 120000000 | 0 | 120000000 | 120000000 | |
| Total | 07 | 240000000 | 0 | 0 | 240000000 | 120000000 | 0 | 120000000 | 120000000 | |
| Total | 104 | 378380000 | 0 | 0 | 378380000 | 189690000 | 0 | 188690000 | 189690000 | |
| Total | 2204 | 1150754000 | 0 | 0 | 1150754000 | 684455413 | 43167897 | 509466484 | 641287516 | |
| MH | 2205 | Art and Culture | | | | | | | | |
| MI | 102 | Promotion of Arts and Culture | | | | | | | | |
| SH | 01 | Grants for Incentive to Bharat Lok Kala Mandal | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 1750000 | 125000 | 875000 | 1625000 | 35.00 |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 1750000 | 125000 | 875000 | 1625000 | |
| SH | 02 | Grants for Incentive to Lalit Kala Academy | | | | | | | | |
| V | P | 4501000 | 0 | 0 | 4501000 | 4501000 | 853134 | 853134 | 3647866 | 18.95 |
| Total | 02 | 4501000 | 0 | 0 | 4501000 | 4501000 | 853134 | 853134 | 3647866 | |
| SH | 03 | Grants for Incentive to Sangeet Natak Academy | | | | | | | | |
| V | P | 15001000 | 0 | 0 | 15001000 | 11611394 | | 3389606 | 11611394 | 22.60 |
| Total | 03 | 15001000 | 0 | 0 | 15001000 | 11611394 | 0 | 3389606 | 11611394 | |
| SH | 04 | Oriental Education Organisation | | | | | | | | |
| V | P | 333000 | 0 | 0 | 333000 | 299755 | 11698 | 44943 | 288057 | 13.50 |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2205 | Art and Culture | | | | | | | | | |
| MI 102 | Promotion of Arts and Culture | | | | | | | | | |
| SH 04 | Oriental Education Organisation | | | | | | | | | |
| Total | 04 | 333000 | 0 | 0 | 333000 | 299755 | 11698 | 44943 | 288057 | |
| SH 05 | Arabic and Persian Research Institute | | | | | | | | | |
| V P | | 3259000 | 0 | 0 | 3259000 | 2242209 | 14247 | 1031038 | 2227962 | 31.64 |
| Total | 05 | 3259000 | 0 | 0 | 3259000 | 2242209 | 14247 | 1031038 | 2227962 | |
| SH 10 | Kathak Kendra | | | | | | | | | |
| V P | | 3700000 | 0 | 0 | 3700000 | 3700000 | | | 3700000 | .00 |
| Total | 10 | 3700000 | 0 | 0 | 3700000 | 3700000 | 0 | 0 | 3700000 | |
| SH 11 | Jawahar Kala Kendra | | | | | | | | | |
| V P | | 79300000 | 0 | 0 | 79300000 | 43303087 | | 35996913 | 43303087 | 45.39 |
| Total | 11 | 79300000 | 0 | 0 | 79300000 | 43303087 | 0 | 35996913 | 43303087 | |
| SH 12 | Assistance to Autonomous Bodies and Voluntary Agencies | | | | | | | | | |
| V P | | 20000000 | 0 | 0 | 20000000 | 16450000 | 1000000 | 4550000 | 15450000 | 22.75 |
| Total | 12 | 20000000 | 0 | 0 | 20000000 | 16450000 | 1000000 | 4550000 | 15450000 | |
| SH 13 | Ravindra Manch | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 15 | Amber Development and Management Authority-Committed | | | | | | | | | |
| V P | | 304094000 | 0 | 0 | 304094000 | 174546889 | 76023500 | 205570611 | 98523389 | 67.60 |
| Total | 15 | 304094000 | 0 | 0 | 304094000 | 174546889 | 76023500 | 205570611 | 98523389 | |
| SH 16 | Rajasthan Heritage Protection and Promotion Authority Jaipur | | | | | | | | | |
| V P | | 205521000 | 0 | 0 | 205521000 | 84015000 | | 121506000 | 84015000 | 59.12 |
| Total | 16 | 205521000 | 0 | 0 | 205521000 | 84015000 | 0 | 121506000 | 84015000 | |
| SH 20 | Kalbelia School of Dance | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 21 | Health Insurance Scheme for renowned artists | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 22 | Incentive to Bharat Lok Kala Mandal | | | | | | | | | |
| GH 01 | Grant-in-Aid to Bharat Lok Kala Mandal-Committed | | | | | | | | | |
| V P | | 15001000 | 0 | 0 | 15001000 | 7536778 | 3750000 | 11214222 | 3786778 | 74.76 |
| Total | 01 | 15001000 | 0 | 0 | 15001000 | 7536778 | 3750000 | 11214222 | 3786778 | |
| Total | 22 | 15001000 | 0 | 0 | 15001000 | 7536778 | 3750000 | 11214222 | 3786778 | |
| SH 23 | Incentive to Lalit Kala Academy | | | | | | | | | |
| GH 01 | Grant-in-Aid to Lalit Kala Academy -Committed | | | | | | | | | |
| V P | | 12135000 | 0 | 0 | 12135000 | 2653852 | | 9481148 | 2653852 | 78.13 |
| Total | 01 | 12135000 | 0 | 0 | 12135000 | 2653852 | 0 | 9481148 | 2653852 | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2205 | Art and Culture | | | | | | | | |
| MI | 102 | Promotion of Arts and Culture | | | | | | | | |
| SH | 23 | Incentive to Lalit Kala Academy | | | | | | | | |
| Total | 23 | 12135000 | 0 | 0 | 12135000 | 2653852 | 0 | 9481148 | 2653852 | |
| SH | 24 | Incentive to Sangeet Natak Academy | | | | | | | | |
| GH | 01 | Grant-in-Aid to Sangeet Natak Academy-Committed | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 4279213 | 1350000 | 2470787 | 2929213 | 45.76 |
| Total | 01 | 5400000 | 0 | 0 | 5400000 | 4279213 | 1350000 | 2470787 | 2929213 | |
| Total | 24 | 5400000 | 0 | 0 | 5400000 | 4279213 | 1350000 | 2470787 | 2929213 | |
| SH | 25 | Rajasthan Oriental Education Organisation,Jodhpur | | | | | | | | |
| GH | 01 | Establishment Charges-Committed | | | | | | | | |
| V | P | 27424000 | 0 | 0 | 27424000 | 11782230 | 2037413 | 17679183 | 9744817 | 64.47 |
| Total | 01 | 27424000 | 0 | 0 | 27424000 | 11782230 | 2037413 | 17679183 | 9744817 | |
| Total | 25 | 27424000 | 0 | 0 | 27424000 | 11782230 | 2037413 | 17679183 | 9744817 | |
| SH | 26 | Arabic and Persian Research Institute, Tonk | | | | | | | | |
| GH | 01 | Establishment Charges -Committed | | | | | | | | |
| V | P | 29365000 | 0 | 0 | 29365000 | 15145453 | 2212842 | 16432389 | 12932611 | 55.96 |
| Total | 01 | 29365000 | 0 | 0 | 29365000 | 15145453 | 2212842 | 16432389 | 12932611 | |
| Total | 26 | 29365000 | 0 | 0 | 29365000 | 15145453 | 2212842 | 16432389 | 12932611 | |
| SH | 27 | Kathak Kendra | | | | | | | | |
| GH | 01 | Grant-in-Aid to Jaipur Kathak Kendra-Committed | | | | | | | | |
| V | P | 15001000 | 0 | 0 | 15001000 | 11251000 | | 3750000 | 11251000 | 25.00 |
| Total | 01 | 15001000 | 0 | 0 | 15001000 | 11251000 | 0 | 3750000 | 11251000 | |
| Total | 27 | 15001000 | 0 | 0 | 15001000 | 11251000 | 0 | 3750000 | 11251000 | |
| SH | 28 | Jawahar Kala Kendra | | | | | | | | |
| GH | 01 | Grant-in-Aid to Jawahar Kala Kendra-Committed | | | | | | | | |
| V | P | 19001000 | 0 | 0 | 19001000 | 9751276 | | 9249724 | 9751276 | 48.68 |
| Total | 01 | 19001000 | 0 | 0 | 19001000 | 9751276 | 0 | 9249724 | 9751276 | |
| Total | 28 | 19001000 | 0 | 0 | 19001000 | 9751276 | 0 | 9249724 | 9751276 | |
| SH | 29 | Ravindra Manch | | | | | | | | |
| GH | 01 | Grant-in-Aid to Ravindra Manch Jaipur-Committed | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 6250000 | 2875000 | 9125000 | 3375000 | 73.00 |
| Total | 01 | 12500000 | 0 | 0 | 12500000 | 6250000 | 2875000 | 9125000 | 3375000 | |
| Total | 29 | 12500000 | 0 | 0 | 12500000 | 6250000 | 2875000 | 9125000 | 3375000 | |
| SH | 30 | Promotion of Rajasthani Culture and Language through Rajasthani Films | | | | | | | | |
| GH | 01 | Grants-in-aid for Making of Rajasthani films | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 400000 | | 1600000 | 400000 | 80.00 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 400000 | 0 | 1600000 | 400000 | |
| Total | 30 | 2000000 | 0 | 0 | 2000000 | 400000 | 0 | 1600000 | 400000 | |
| SH | 31 | Festival,Ceremoney, Seminer related to Greatmen | | | | | | | | |
| GH | 01 | 150 th Birth Anniversery Celebration of Mahatama Gandhi | | | | | | | | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2205 | Art and Culture | | | | | | | | |
| MI | 102 | Promotion of Arts and Culture | | | | | | | | |
| SH | 31 | Festival,Ceremoney, Seminer related to Greatmen | | | | | | | | |
| GH | 01 | 150 th Birth Anniversery Celebration of Mahatama Gandhi | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 14471000 | 14471000 | -14470000 | ***** |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 14471000 | 14471000 | -14470000 | |
| Total | 31 | 1000 | 0 | 0 | 1000 | 1000 | 14471000 | 14471000 | -14470000 | |
| SH | 32 | Promotion of Language & Culture Through Films | | | | | | | | |
| GH | 01 | Grants in -aid for Shooting in Rajasthan of Films of different Language | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 776042000 | 0 | 0 | 776042000 | 411475136 | 104723834 | 469290698 | 306751302 | |
| MI | 103 | Archaeology | | | | | | | | |
| SH | 01 | General Expenditure | | | | | | | | |
| V | P | 2001000 | 0 | 0 | 2001000 | 457897 | 13100 | 1556203 | 444797 | 77.77 |
| Total | 01 | 2001000 | 0 | 0 | 2001000 | 457897 | 13100 | 1556203 | 444797 | |
| SH | 02 | Museums and Monuments | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 05 | General Expenditure | | | | | | | | |
| GH | 01 | Establishment Charges-Committed | | | | | | | | |
| V | P | 158713000 | 0 | 0 | 158713000 | 81438445 | 9791522 | 87066077 | 71646923 | 54.86 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 158714000 | 0 | 0 | 158714000 | 81439445 | 9791522 | 87066077 | 71647923 | |
| Total | 05 | 158714000 | 0 | 0 | 158714000 | 81439445 | 9791522 | 87066077 | 71647923 | |
| SH | 06 | Monument and Museum | | | | | | | | |
| GH | 01 | Through the Arcaeological Department | | | | | | | | |
| V | P | 113133000 | 0 | 0 | 113133000 | 88653826 | | 24479174 | 88653826 | 21.64 |
| Total | 01 | 113133000 | 0 | 0 | 113133000 | 88653826 | 0 | 24479174 | 88653826 | |
| Total | 06 | 113133000 | 0 | 0 | 113133000 | 88653826 | 0 | 24479174 | 88653826 | |
| Total | 103 | 273852000 | 0 | 0 | 273852000 | 170555168 | 9804622 | 113101454 | 160750546 | |
| MI | 104 | Archives | | | | | | | | |
| SH | 01 | Archives | | | | | | | | |
| GH | 01 | Principal Seater | | | | | | | | |
| V | P | 2527000 | 0 | 0 | 2527000 | 2059964 | 422690 | 889726 | 1637274 | 35.21 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2528000 | 0 | 0 | 2528000 | 2060964 | 422690 | 889726 | 1638274 | |
| GH | 02 | District Staff | | | | | | | | |
| V | P | 1796000 | 0 | 0 | 1796000 | 1723523 | 425137 | 497614 | 1298386 | 27.71 |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2205 | Art and Culture | | | | | | | | |
| MI | 104 | Archives | | | | | | | | |
| SH | 01 | Archives | | | | | | | | |
| GH | 02 | District Staff | | | | | | | | |
| V | C | 2675000 | 0 | 0 | 2675000 | 2675000 | | 2675000 | .00 | |
| Total | 02 | 4471000 | 0 | 0 | 4471000 | 4398523 | 425137 | 497614 | | |
| GH | 03 | Principal Seater -Committed | | | | | | | | |
| V | P | 33353000 | 0 | 0 | 33353000 | 17556135 | 2007585 | 17804450 | 15548550 | 53.38 |
| Total | 03 | 33353000 | 0 | 0 | 33353000 | 17556135 | 2007585 | 17804450 | 15548550 | |
| GH | 04 | District Staff -Committed | | | | | | | | |
| V | P | 34245000 | 0 | 0 | 34245000 | 16655116 | 2431094 | 20020978 | 14224022 | 58.46 |
| Total | 04 | 34245000 | 0 | 0 | 34245000 | 16655116 | 2431094 | 20020978 | 14224022 | |
| Total | 01 | 74597000 | 0 | 0 | 74597000 | 40670738 | 5286506 | 39212768 | 35384232 | |
| Total | 104 | 74597000 | 0 | 0 | 74597000 | 40670738 | 5286506 | 39212768 | 35384232 | |
| MI | 105 | Public Libraries | | | | | | | | |
| SH | 01 | Library | | | | | | | | |
| V | P | 248000 | 0 | 0 | 248000 | 111148 | 8400 | 145252 | 102748 | 58.57 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 249000 | 0 | 0 | 249000 | 112148 | 8400 | 145252 | 103748 | |
| SH | 02 | Through the Language and Library Department | | | | | | | | |
| GH | 01 | Operational Charges of Libraries-Committed | | | | | | | | |
| V | P | 123911000 | 0 | 0 | 123911000 | 55947213 | 8610305 | 76574092 | 47336908 | 61.80 |
| Total | 01 | 123911000 | 0 | 0 | 123911000 | 55947213 | 8610305 | 76574092 | 47336908 | |
| Total | 02 | 123911000 | 0 | 0 | 123911000 | 55947213 | 8610305 | 76574092 | 47336908 | |
| Total | 105 | 124160000 | 0 | 0 | 124160000 | 56059361 | 8618705 | 76719344 | 47440656 | |
| MI | 107 | Museums | | | | | | | | |
| SH | 01 | Museums -Committed | | | | | | | | |
| V | P | 97612000 | 0 | 0 | 97612000 | 51559826 | 6318230 | 52370404 | 45241596 | 53.65 |
| Total | 01 | 97612000 | 0 | 0 | 97612000 | 51559826 | 6318230 | 52370404 | 45241596 | |
| Total | 107 | 97612000 | 0 | 0 | 97612000 | 51559826 | 6318230 | 52370404 | 45241596 | |
| Total | 2205 | 1346263000 | 0 | 0 | 1346263000 | 730320229 | 134751897 | 750694668 | 595568332 | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 01 | General Education | | | | | | | | |
| MI | 201 | Elementary Education | | | | | | | | |
| SH | 10 | District Education and Training School | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 27201000 | 0 | 0 | 27201000 | 12141000 | | 15060000 | 12141000 | 55.37 |
| V | C | 40801000 | 0 | 0 | 40801000 | 27361000 | | 13440000 | 27361000 | 32.94 |
| Total | 90 | 68002000 | 0 | 0 | 68002000 | 39502000 | 0 | 28500000 | 39502000 | |
| Total | 10 | 68002000 | 0 | 0 | 68002000 | 39502000 | 0 | 28500000 | 39502000 | |
| SH | 12 | Sarva Shiksha Abhiyan(Shikha Guarantee Scheme) | | | | | | | | |

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|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 01 | General Education | | | | | | | | |
| MI | 201 | Elementary Education | | | | | | | | |
| SH | 12 | Sarva Shiksha Abhiyan(Shikha Guarantee Scheme) | | | | | | | | |
| GH | 01 | Sarva Shiksha Abhiyan - Construction Work | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1260000000 | 0 | 0 | 1260000000 | 1260000000 | | 1260000000 | | .00 |
| Total | 01 | 1260001000 | 0 | 0 | 1260001000 | 1260001000 | 0 | 0 | 1260001000 | |
| Total | 12 | 1260001000 | 0 | 0 | 1260001000 | 1260001000 | 0 | 0 | 1260001000 | |
| Total | 201 | 1328003000 | 0 | 0 | 1328003000 | 1299503000 | 0 | 28500000 | 1299503000 | |
| MI | 202 | Secondary Education | | | | | | | | |
| SH | 11 | Construction work under Handicapped Integrated Education | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 12 | Basic Training College | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 13 | Rashtriya Madhaymik Shiksha Abhiyan | | | | | | | | |
| GH | 01 | Rashtriya Madhaymik Shiksha Abhiyan - Construction work | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1260000000 | 0 | 0 | 1260000000 | 1085522000 | 174478000 | 1085522000 | | 13.85 |
| Total | 01 | 1260001000 | 0 | 0 | 1260001000 | 1085523000 | 0 | 174478000 | 1085523000 | |
| Total | 13 | 1260001000 | 0 | 0 | 1260001000 | 1085523000 | 0 | 174478000 | 1085523000 | |
| SH | 14 | Model School | | | | | | | | |
| GH | 01 | Model School - Constrution Work | | | | | | | | |
| V | P | 248000000 | 0 | 0 | 248000000 | 248000000 | | 248000000 | | .00 |
| Total | 01 | 248000000 | 0 | 0 | 248000000 | 248000000 | 0 | 0 | 248000000 | |
| Total | 14 | 248000000 | 0 | 0 | 248000000 | 248000000 | 0 | 0 | 248000000 | |
| SH | 15 | Mukhyamantri Jan Sahbhagita Yojana | | | | | | | | |
| GH | 01 | Development of basic Infrastructure in Schools | | | | | | | | |
| V | P | 174999000 | 0 | 0 | 174999000 | 105623000 | 69376000 | 105623000 | | 39.64 |
| Total | 01 | 174999000 | 0 | 0 | 174999000 | 105623000 | 0 | 69376000 | 105623000 | |
| Total | 15 | 174999000 | 0 | 0 | 174999000 | 105623000 | 0 | 69376000 | 105623000 | |
| SH | 16 | Decrepit building of schools | | | | | | | | |
| GH | 01 | Renovation of decrepit buildings of secondary schools | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 17 | Construction work under NABARD RIDF XXIII | | | | | | | | |
| GH | 01 | Construction work under Secondary schools | | | | | | | | |
| V | P | 600000000 | 0 | 0 | 600000000 | 600000000 | | 600000000 | | .00 |

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|-------------------------|-------|--|---|---|------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 202 | | Secondary Education | | | | | | | | |
| SH 17 | | Construction work under NABARD RIDF XXIII | | | | | | | | |
| GH 01 | | Construction work under Secondary schools | | | | | | | | |
| Total | 01 | 600000000 | 0 | 0 | 600000000 | 600000000 | 0 | 0 | 600000000 | |
| Total | 17 | 600000000 | 0 | 0 | 600000000 | 600000000 | 0 | 0 | 600000000 | |
| SH 18 | | Const. work in Secondary Schools under Narbard Ridf XXIV | | | | | | | | |
| GH 01 | | Const. Work in Govt. Secondary Schools | | | | | | | | |
| V | P | 1225000000 | 0 | 0 | 1225000000 | 1225000000 | | | 1225000000 | .00 |
| Total | 01 | 1225000000 | 0 | 0 | 1225000000 | 1225000000 | 0 | 0 | 1225000000 | |
| Total | 18 | 1225000000 | 0 | 0 | 1225000000 | 1225000000 | 0 | 0 | 1225000000 | |
| SH 19 | | Construction work in Secondary Schools Under Nabard Ridf XXV | | | | | | | | |
| GH 01 | | Construction of Infrasture in Schools | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 100000000 | 100000000 | -99999000 | ***** |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 100000000 | 100000000 | -99999000 | |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 100000000 | 100000000 | -99999000 | |
| Total | 202 | 3508004000 | 0 | 0 | 3508004000 | 3264150000 | 100000000 | 343854000 | 3164150000 | |
| MI 203 | | University and Higher Education | | | | | | | | |
| SH 04 | | College Education | | | | | | | | |
| GH 01 | | Building (including Percentage charges) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | | Sanskrit College | | | | | | | | |
| GH 01 | | Building | | | | | | | | |
| V | P | 38566000 | 0 | 0 | 38566000 | 38566000 | | | 38566000 | .00 |
| Total | 01 | 38566000 | 0 | 0 | 38566000 | 38566000 | 0 | 0 | 38566000 | |
| Total | 06 | 38566000 | 0 | 0 | 38566000 | 38566000 | 0 | 0 | 38566000 | |
| SH 07 | | Rashtriya Uchchtar Shiksha Abhiyan | | | | | | | | |
| GH 01 | | Rashtriya Uchchtar Shiksha Abhiyan - Construction Work | | | | | | | | |
| V | P | 73679000 | 0 | 0 | 73679000 | 61047000 | | 12632000 | 61047000 | 17.14 |
| V | C | 236826000 | 0 | 0 | 236826000 | 207701000 | | 29125000 | 207701000 | 12.30 |
| Total | 01 | 310505000 | 0 | 0 | 310505000 | 268748000 | 0 | 41757000 | 268748000 | |
| Total | 07 | 310505000 | 0 | 0 | 310505000 | 268748000 | 0 | 41757000 | 268748000 | |
| Total | 203 | 349072000 | 0 | 0 | 349072000 | 307315000 | 0 | 41757000 | 307315000 | |
| MI 205 | | Languages Development | | | | | | | | |
| SH 01 | | Rajasthan State Sanskrit Educational Research and Training Institute | | | | | | | | |
| GH 01 | | Through the Sanskrit Education Department | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |

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| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 01 | General Education | | | | | | | | |
| MI | 205 | Languages Development | | | | | | | | |
| SH | 01 | Rajasthan State Sanskrit Educational Research and Training Institute | | | | | | | | |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 205 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 01 | 5190079000 | 0 | 0 | 5190079000 | 4875968000 | 100000000 | 414111000 | 4775968000 | |
| SM | 02 | Technical Education | | | | | | | | |
| MI | 104 | Polytechnics | | | | | | | | |
| SH | 02 | Through the Director, Technical Education | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 74401000 | 0 | 0 | 74401000 | 74401000 | | | 74401000 | .00 |
| Total | 02 | 74404000 | 0 | 0 | 74404000 | 74404000 | 0 | 0 | 74404000 | |
| SH | 04 | For construction of IIT | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | For construction of I.I.M. Udaipur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 104 | 74406000 | 0 | 0 | 74406000 | 74406000 | 0 | 0 | 74406000 | |
| Total | 02 | 74406000 | 0 | 0 | 74406000 | 74406000 | 0 | 0 | 74406000 | |
| SM | 03 | Sports and Youth Services | | | | | | | | |
| MI | 102 | Sports Stadia | | | | | | | | |
| SH | 01 | Through the Sports Department - District Sports Complex | | | | | | | | |
| V | P | 29795000 | 0 | 0 | 29795000 | 29795000 | | | 29795000 | .00 |
| Total | 01 | 29795000 | 0 | 0 | 29795000 | 29795000 | 0 | 0 | 29795000 | |
| SH | 02 | Sports Academy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | National Cadet Corps | | | | | | | | |
| GH | 01 | Senior Branch | | | | | | | | |
| V | P | 7638000 | 0 | 0 | 7638000 | 7455769 | | 182231 | 7455769 | 2.39 |
| Total | 01 | 7638000 | 0 | 0 | 7638000 | 7455769 | 0 | 182231 | 7455769 | |
| Total | 03 | 7638000 | 0 | 0 | 7638000 | 7455769 | 0 | 182231 | 7455769 | |
| Total | 102 | 37434000 | 0 | 0 | 37434000 | 37251769 | 0 | 182231 | 37251769 | |
| Total | 03 | 37434000 | 0 | 0 | 37434000 | 37251769 | 0 | 182231 | 37251769 | |
| SM | 04 | Art and Culture | | | | | | | | |
| MI | 104 | Archives | | | | | | | | |
| SH | 01 | Akawal Museum | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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|-------------------------|-------------|---|----------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | 024 EDUCATION, ART AND CULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 04 | Art and Culture | | | | | | | | |
| MI | 104 | Archives | | | | | | | | |
| Total | 104 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 105 | Public Libraries | | | | | | | | |
| SH | 01 | Library Building | | | | | | | | |
| GH | 01 | Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 105 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 106 | Museums | | | | | | | | |
| SH | 05 | For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Regional area and Local Museums | | | | | | | | |
| GH | 01 | Through the Archaeology and Museum Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 07 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 08 | Monuments and Museum | | | | | | | | |
| GH | 01 | Through the Archaeology Department | | | | | | | | |
| V | P | 55300000 | 0 | 0 | 55300000 | 0 | 55300000 | | 0 | 100.00 |
| Total | 01 | 55300000 | 0 | 0 | 55300000 | 0 | 55300000 | 0 | 0 | |
| Total | 08 | 55300000 | 0 | 0 | 55300000 | 0 | 55300000 | 0 | 0 | |
| Total | 106 | 55303000 | 0 | 0 | 55303000 | 3000 | 55300000 | 3000 | 3000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Arabic and Persian Research Institute | | | | | | | | |
| V | P | 35001000 | 0 | 0 | 35001000 | 35001000 | | | 35001000 | .00 |
| Total | 01 | 35001000 | 0 | 0 | 35001000 | 35001000 | 0 | 0 | 35001000 | |
| SH | 02 | Prachya Vidhya Pratishthan | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 35002000 | 0 | 0 | 35002000 | 35002000 | 0 | 0 | 35002000 | |
| Total | 04 | 90308000 | 0 | 0 | 90308000 | 35008000 | 0 | 55300000 | 35008000 | |
| Total | 4202 | 5392227000 | 0 | 0 | 5392227000 | 5022633769 | 100000000 | 469593231 | 4922633769 | |
| Total | 024 | 328341154000 | 0 | 0 | 328341154000 | 164451870348 | 22517621659 | 186406905311 | 141934248689 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 025 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 025 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2054 | Treasury and Accounts Administration | | | | | | | | |
| MI | 095 | Directorate of Accounts and Treasuries | | | | | | | | |
| SH | 01 | Director, Treasury and Accounts, Rajasthan - Committed | | | | | | | | |
| V | P | 203142000 | 0 | 0 | 203142000 | 94309183 | 14655627 | 123488444 | 79653556 | 60.79 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | 176042 | 176042 | -175042 | 17604.20 |
| Total | 01 | 203143000 | 0 | 0 | 203143000 | 94310183 | 14831669 | 123664486 | 79478514 | |
| Total | 095 | 203143000 | 0 | 0 | 203143000 | 94310183 | 14831669 | 123664486 | 79478514 | |
| MI | 097 | Treasury Establishment | | | | | | | | |
| SH | 01 | Treasury Establishment | | | | | | | | |
| V | P | 19000000 | 0 | 0 | 19000000 | 9268393 | 1686073 | 11417680 | 7582320 | 60.09 |
| Total | 01 | 19000000 | 0 | 0 | 19000000 | 9268393 | 1686073 | 11417680 | 7582320 | |
| SH | 03 | Computerisation of Treasuries under Mission Mode Project | | | | | | | | |
| V | P | 100064000 | 0 | 0 | 100064000 | 54850895 | 468932 | 45682037 | 54381963 | 45.65 |
| Total | 03 | 100064000 | 0 | 0 | 100064000 | 54850895 | 468932 | 45682037 | 54381963 | |
| SH | 05 | Treasury | | | | | | | | |
| GH | 01 | Establishment expenditure - Committed | | | | | | | | |
| V | P | 165558000 | 0 | 0 | 165558000 | 828369157 | 109060820 | 936249663 | 719308337 | 56.55 |
| Total | 01 | 165558000 | 0 | 0 | 165558000 | 828369157 | 109060820 | 936249663 | 719308337 | |
| Total | 05 | 165558000 | 0 | 0 | 165558000 | 828369157 | 109060820 | 936249663 | 719308337 | |
| Total | 097 | 1774622000 | 0 | 0 | 1774622000 | 892488445 | 111215825 | 993349380 | 781272620 | |
| MI | 098 | Local Fund Audit | | | | | | | | |
| SH | 01 | Director, Local Fund Accounts - Committed | | | | | | | | |
| V | P | 373988000 | 0 | 0 | 373988000 | 179400585 | 28663602 | 223251017 | 150736983 | 59.69 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 373989000 | 0 | 0 | 373989000 | 179401585 | 28663602 | 223251017 | 150737983 | |
| Total | 098 | 373989000 | 0 | 0 | 373989000 | 179401585 | 28663602 | 223251017 | 150737983 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Director, Pension and Pensioner's Welfare - Committed | | | | | | | | |
| V | P | 267747000 | 0 | 0 | 267747000 | 146098915 | 15934047 | 137582132 | 130164868 | 51.39 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 267748000 | 0 | 0 | 267748000 | 146099915 | 15934047 | 137582132 | 130165868 | |
| SH | 03 | Director, Inspection - Committed | | | | | | | | |
| V | P | 172538000 | 0 | 0 | 172538000 | 91111539 | 10669031 | 92095492 | 80442508 | 53.38 |
| Total | 03 | 172538000 | 0 | 0 | 172538000 | 91111539 | 10669031 | 92095492 | 80442508 | |
| SH | 04 | Strengthening Public Financial Management in Rajasthan Project | | | | | | | | |
| GH | 01 | Financed by World Bank | | | | | | | | |
| V | P | 142800000 | 0 | 0 | 142800000 | 64175524 | 3584163 | 82208639 | 60591361 | 57.57 |
| Total | 01 | 142800000 | 0 | 0 | 142800000 | 64175524 | 3584163 | 82208639 | 60591361 | |
| Total | 04 | 142800000 | 0 | 0 | 142800000 | 64175524 | 3584163 | 82208639 | 60591361 | |
| Total | 800 | 583086000 | 0 | 0 | 583086000 | 301386978 | 30187241 | 311886263 | 271199737 | |
| MI | 911 | Deduct - Recoveries of Overpayments | | | | | | | | |

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|-------------------------|-------|--|---|---|------------|---|---|---|--|---|
| Grant Number: | | 025 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2054 | Treasury and Accounts Administration | | | | | | | | |
| MI | 911 | Deduct - Recoveries of Overpayments | | | | | | | | |
| SH | 01 | Recoveries Relating to Treasury and Accounts Department | | | | | | | | |
| GH | 01 | Treasury and Accounts Department | | | | | | | | |
| V | P | | | | | 361225 | | -361225 | 361225 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 361225 | 0 | -361225 | 361225 | |
| Total | 01 | 0 | 0 | 0 | 0 | 361225 | 0 | -361225 | 361225 | |
| Total | 911 | 0 | 0 | 0 | 0 | 361225 | 0 | -361225 | 361225 | |
| Total | 2054 | 2934840000 | 0 | 0 | 2934840000 | 1467948416 | 184898337 | 1651789921 | 1283050079 | |
| Total | 025 | 2934840000 | 0 | 0 | 2934840000 | 1467948416 | 184898337 | 1651789921 | 1283050079 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 01 | Urban Health Services -Allopathy | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Head Office Establishment | | | | | | | | |
| V | P | 59307000 | 0 | 0 | 59307000 | 32865523 | 3888118 | 30329595 | 28977405 | 51.14 |
| Total | 01 | 59307000 | 0 | 0 | 59307000 | 32865523 | 3888118 | 30329595 | 28977405 | |
| SH | 03 | Head Office | | | | | | | | |
| GH | 01 | Head Office Establishment - Committed | | | | | | | | |
| V | P | 463794000 | 0 | 0 | 463794000 | 225162115 | 31793231 | 270425116 | 193368884 | 58.31 |
| C | P | 2000000 | 0 | 0 | 2000000 | 1139925 | 474706 | 1334781 | 665219 | 66.74 |
| Total | 01 | 465794000 | 0 | 0 | 465794000 | 226302040 | 32267937 | 271759897 | 194034103 | |
| Total | 03 | 465794000 | 0 | 0 | 465794000 | 226302040 | 32267937 | 271759897 | 194034103 | |
| Total | 001 | 525101000 | 0 | 0 | 525101000 | 259167563 | 36156055 | 302089492 | 223011508 | |
| MI | 102 | Employees State Insurance Scheme | | | | | | | | |
| SH | 01 | Administration - Committed | | | | | | | | |
| V | P | 51200000 | 0 | 0 | 51200000 | 25323805 | 4084098 | 29960293 | 21239707 | 58.52 |
| Total | 01 | 51200000 | 0 | 0 | 51200000 | 25323805 | 4084098 | 29960293 | 21239707 | |
| SH | 03 | Compensation (including the employees of Lakheri Cement Factory) - Committed | | | | | | | | |
| V | P | 100001000 | 0 | 0 | 100001000 | 17592933 | 8021297 | 90429364 | 9571636 | 90.43 |
| Total | 03 | 100001000 | 0 | 0 | 100001000 | 17592933 | 8021297 | 90429364 | 9571636 | |
| SH | 04 | Employees State Insurance Hospitals and Dispensaries | | | | | | | | |
| GH | 01 | Hospitals and Dispensaries - Committed | | | | | | | | |
| V | P | 1407325000 | 0 | 0 | 1407325000 | 656498018 | 122505814 | 873332796 | 533992204 | 62.06 |

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|-------------------------|--|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services - Allopathy | | | | | | | | | |
| MI 102 | Employees State Insurance Scheme | | | | | | | | | |
| SH 04 | Employees State Insurance Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospitals and Dispensaries - Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1407326000 | 0 | 0 | 1407326000 | 656499018 | 122505814 | 873332796 | 533993204 | |
| Total | 04 | 1407326000 | 0 | 0 | 1407326000 | 656499018 | 122505814 | 873332796 | 533993204 | |
| Total | 102 | 1558527000 | 0 | 0 | 1558527000 | 699415756 | 134611209 | 993722453 | 564804547 | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 01 | Jawahar Lal Nehru Hospital, Ajmer | | | | | | | | | |
| V | P | 285561000 | 0 | 0 | 285561000 | 124429281 | 20713417 | 181845136 | 103715864 | 63.68 |
| Total | 01 | 285561000 | 0 | 0 | 285561000 | 124429281 | 20713417 | 181845136 | 103715864 | |
| GH 02 | Zanana Hospital, Ajmer | | | | | | | | | |
| V | P | 31790000 | 0 | 0 | 31790000 | 16411727 | 1375099 | 16753372 | 15036628 | 52.70 |
| Total | 02 | 31790000 | 0 | 0 | 31790000 | 16411727 | 1375099 | 16753372 | 15036628 | |
| GH 04 | P.B.M. Men's Hospital, Bikaner | | | | | | | | | |
| V | P | 249234000 | 0 | 0 | 249234000 | 66999730 | 23376865 | 205611135 | 43622865 | 82.50 |
| Total | 04 | 249234000 | 0 | 0 | 249234000 | 66999730 | 23376865 | 205611135 | 43622865 | |
| GH 05 | P.B.M. Zanana Hospital, Bikaner | | | | | | | | | |
| V | P | 4001000 | 0 | 0 | 4001000 | 2166839 | | 1834161 | 2166839 | 45.84 |
| Total | 05 | 4001000 | 0 | 0 | 4001000 | 2166839 | 0 | 1834161 | 2166839 | |
| GH 06 | G.G.J. T.B. Hospital, Bikaner | | | | | | | | | |
| V | P | 3001000 | 0 | 0 | 3001000 | 1219933 | | 1781067 | 1219933 | 59.35 |
| Total | 06 | 3001000 | 0 | 0 | 3001000 | 1219933 | 0 | 1781067 | 1219933 | |
| GH 07 | Mental Hospital, Bikaner | | | | | | | | | |
| V | P | 2051000 | 0 | 0 | 2051000 | 1508170 | 578059 | 1120889 | 930111 | 54.65 |
| Total | 07 | 2051000 | 0 | 0 | 2051000 | 1508170 | 578059 | 1120889 | 930111 | |
| GH 08 | Sawai Man Singh Hospital, Jaipur | | | | | | | | | |
| V | P | 120005000 | 0 | 0 | 120005000 | 41710599 | 10833099 | 89127500 | 30877500 | 74.27 |
| Total | 08 | 120005000 | 0 | 0 | 120005000 | 41710599 | 10833099 | 89127500 | 30877500 | |
| GH 09 | Rehabilitation Research Centre, Jaipur | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 99896 | | -97896 | 99896 | -4894.80 |
| Total | 09 | 2000 | 0 | 0 | 2000 | 99896 | 0 | -97896 | 99896 | |
| GH 10 | Zanana Hospital, Jaipur | | | | | | | | | |
| V | P | 6850000 | 0 | 0 | 6850000 | 4561440 | 143581 | 2432141 | 4417859 | 35.51 |
| Total | 10 | 6850000 | 0 | 0 | 6850000 | 4561440 | 143581 | 2432141 | 4417859 | |
| GH 11 | T.B. Hospital, Jaipur | | | | | | | | | |
| V | P | 2632000 | 0 | 0 | 2632000 | 1637356 | 158749 | 1153393 | 1478607 | 43.82 |
| Total | 11 | 2632000 | 0 | 0 | 2632000 | 1637356 | 158749 | 1153393 | 1478607 | |

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|-------------------------|--|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 12 | Isolation Diseases Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 8612000 | 0 | 0 | 8612000 | 3867944 | 599595 | 5343651 | 3268349 | 62.05 |
| Total | 12 | 8612000 | 0 | 0 | 8612000 | 3867944 | 599595 | 5343651 | 3268349 | |
| GH 13 | Mental Hospital, Jaipur | | | | | | | | | |
| V | P | 8802000 | 0 | 0 | 8802000 | 3804961 | 721033 | 5718072 | 3083928 | 64.96 |
| Total | 13 | 8802000 | 0 | 0 | 8802000 | 3804961 | 721033 | 5718072 | 3083928 | |
| GH 14 | Sir Padampat Mother and Child Health Institute, Jaipur | | | | | | | | | |
| V | P | 58507000 | 0 | 0 | 58507000 | 15945632 | 5684820 | 48246188 | 10260812 | 82.46 |
| Total | 14 | 58507000 | 0 | 0 | 58507000 | 15945632 | 5684820 | 48246188 | 10260812 | |
| GH 16 | New Zanana Hospital, Jaipur | | | | | | | | | |
| V | P | 11503000 | 0 | 0 | 11503000 | 2412880 | 206031 | 9296151 | 2206849 | 80.82 |
| Total | 16 | 11503000 | 0 | 0 | 11503000 | 2412880 | 206031 | 9296151 | 2206849 | |
| GH 17 | Mahatma Gandhi Hospital, Jodhpur | | | | | | | | | |
| V | P | 116875000 | 0 | 0 | 116875000 | 43303035 | 7797652 | 81369617 | 35505383 | 69.62 |
| Total | 17 | 116875000 | 0 | 0 | 116875000 | 43303035 | 7797652 | 81369617 | 35505383 | |
| GH 18 | Ummed Hospital, Jodhpur | | | | | | | | | |
| V | P | 148000000 | 0 | 0 | 148000000 | 74198186 | 10298770 | 84100584 | 63899416 | 56.82 |
| Total | 18 | 148000000 | 0 | 0 | 148000000 | 74198186 | 10298770 | 84100584 | 63899416 | |
| GH 19 | T.B. and Isolation Diseases Hospital, Jodhpur | | | | | | | | | |
| V | P | 27210000 | 0 | 0 | 27210000 | 12272322 | 1518285 | 16455963 | 10754037 | 60.48 |
| Total | 19 | 27210000 | 0 | 0 | 27210000 | 12272322 | 1518285 | 16455963 | 10754037 | |
| GH 21 | Mental Hospital, Jodhpur | | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1032827 | | 467173 | 1032827 | 31.14 |
| Total | 21 | 1500000 | 0 | 0 | 1500000 | 1032827 | 0 | 467173 | 1032827 | |
| GH 22 | Mathura Das Mathur Hospital, Jodhpur | | | | | | | | | |
| V | P | 216057000 | 0 | 0 | 216057000 | 78206933 | 23385336 | 161235403 | 54821597 | 74.63 |
| Total | 22 | 216057000 | 0 | 0 | 216057000 | 78206933 | 23385336 | 161235403 | 54821597 | |
| GH 24 | Maharana Bhupal Government Hospital, Udaipur | | | | | | | | | |
| V | P | 358387000 | 0 | 0 | 358387000 | 177313412 | 30436944 | 211510532 | 146876468 | 59.02 |
| Total | 24 | 358387000 | 0 | 0 | 358387000 | 177313412 | 30436944 | 211510532 | 146876468 | |
| GH 25 | Panna Dhai Government Woman Hospital, Udaipur | | | | | | | | | |
| V | P | 74450000 | 0 | 0 | 74450000 | 38442394 | 5394064 | 41401670 | 33048330 | 55.61 |
| Total | 25 | 74450000 | 0 | 0 | 74450000 | 38442394 | 5394064 | 41401670 | 33048330 | |
| GH 26 | S.R.B. Bhuwalka Yakshma Arogya Sadan, Badi (Udaipur) | | | | | | | | | |
| V | P | 35100000 | 0 | 0 | 35100000 | 15764655 | 2708829 | 22044174 | 13055826 | 62.80 |
| Total | 26 | 35100000 | 0 | 0 | 35100000 | 15764655 | 2708829 | 22044174 | 13055826 | |
| GH 27 | Rehabilitation Research Centre, Udaipur - Committed | | | | | | | | | |

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|-------------------------|---|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services - Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 27 | Rehabilitation Research Centre, Udaipur - Committed | | | | | | | | | |
| V | P | 1632000 | 0 | 0 | 1632000 | 1139228 | 41790 | 534562 | 1097438 | 32.76 |
| Total | 27 | 1632000 | 0 | 0 | 1632000 | 1139228 | 41790 | 534562 | 1097438 | |
| GH 31 | Maharao Bhim Singh Hospital, Kota | | | | | | | | | |
| V | P | 112560000 | 0 | 0 | 112560000 | 51787558 | 8990625 | 69763067 | 42796933 | 61.98 |
| Total | 31 | 112560000 | 0 | 0 | 112560000 | 51787558 | 8990625 | 69763067 | 42796933 | |
| GH 32 | J. K. Lone Woman Hospital, Kota | | | | | | | | | |
| V | P | 120650000 | 0 | 0 | 120650000 | 55469688 | 10328388 | 75508700 | 45141300 | 62.58 |
| Total | 32 | 120650000 | 0 | 0 | 120650000 | 55469688 | 10328388 | 75508700 | 45141300 | |
| GH 33 | New Hospital, Kota | | | | | | | | | |
| V | P | 223930000 | 0 | 0 | 223930000 | 101115592 | 33150743 | 155965151 | 67964849 | 69.65 |
| Total | 33 | 223930000 | 0 | 0 | 223930000 | 101115592 | 33150743 | 155965151 | 67964849 | |
| GH 36 | Pandit Deendayal Upadhyay Hospital, Jaipur | | | | | | | | | |
| V | P | 107514000 | 0 | 0 | 107514000 | 41768689 | 7519813 | 73265124 | 34248876 | 68.14 |
| Total | 36 | 107514000 | 0 | 0 | 107514000 | 41768689 | 7519813 | 73265124 | 34248876 | |
| GH 37 | Jawahar Lal Nehru Hospital, Ajmer - Committed | | | | | | | | | |
| V | P | 513501000 | 0 | 0 | 513501000 | 249041091 | 34253893 | 298713802 | 214787198 | 58.17 |
| Total | 37 | 513501000 | 0 | 0 | 513501000 | 249041091 | 34253893 | 298713802 | 214787198 | |
| GH 38 | Zanana Hospital, Ajmer - Committed | | | | | | | | | |
| V | P | 112364000 | 0 | 0 | 112364000 | 49253368 | 8383053 | 71493685 | 40870315 | 63.63 |
| Total | 38 | 112364000 | 0 | 0 | 112364000 | 49253368 | 8383053 | 71493685 | 40870315 | |
| GH 39 | P.B.M. Men's Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 591916000 | 0 | 0 | 591916000 | 255193687 | 41335735 | 378058048 | 213857952 | 63.87 |
| Total | 39 | 591916000 | 0 | 0 | 591916000 | 255193687 | 41335735 | 378058048 | 213857952 | |
| GH 40 | P.B.M. Zanana Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 71672000 | 0 | 0 | 71672000 | 31357208 | 5273096 | 45587888 | 26084112 | 63.61 |
| Total | 40 | 71672000 | 0 | 0 | 71672000 | 31357208 | 5273096 | 45587888 | 26084112 | |
| GH 41 | G.G.J. T.B. Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 18371000 | 0 | 0 | 18371000 | 6564351 | 1113152 | 12919801 | 5451199 | 70.33 |
| Total | 41 | 18371000 | 0 | 0 | 18371000 | 6564351 | 1113152 | 12919801 | 5451199 | |
| GH 42 | Mental Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 3501000 | 0 | 0 | 3501000 | 2606512 | 86916 | 981404 | 2519596 | 28.03 |
| Total | 42 | 3501000 | 0 | 0 | 3501000 | 2606512 | 86916 | 981404 | 2519596 | |
| GH 43 | Sawai Man Singh Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 2247771000 | 0 | 0 | 2247771000 | 960176664 | 164589482 | 1452183818 | 795587182 | 64.61 |
| Total | 43 | 2247771000 | 0 | 0 | 2247771000 | 960176664 | 164589482 | 1452183818 | 795587182 | |
| GH 44 | Rehabilitation Research Centre, Jaipur - Committed | | | | | | | | | |

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|-------------------------|--|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 44 | Rehabilitation Research Centre, Jaipur - Committed | | | | | | | | | |
| V | P | 65100000 | 0 | 0 | 65100000 | 37232024 | 3891188 | 31759164 | 33340836 | 48.79 |
| Total | 44 | 65100000 | 0 | 0 | 65100000 | 37232024 | 3891188 | 31759164 | 33340836 | |
| GH 45 | Zanana Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 298150000 | 0 | 0 | 298150000 | 137892752 | 22001014 | 182258262 | 115891738 | 61.13 |
| Total | 45 | 298150000 | 0 | 0 | 298150000 | 137892752 | 22001014 | 182258262 | 115891738 | |
| GH 46 | T.B. Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 122075000 | 0 | 0 | 122075000 | 55960547 | 7982912 | 74097365 | 47977635 | 60.70 |
| Total | 46 | 122075000 | 0 | 0 | 122075000 | 55960547 | 7982912 | 74097365 | 47977635 | |
| GH 47 | Mental Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 142916000 | 0 | 0 | 142916000 | 70809591 | 10818448 | 82924857 | 59991143 | 58.02 |
| Total | 47 | 142916000 | 0 | 0 | 142916000 | 70809591 | 10818448 | 82924857 | 59991143 | |
| GH 48 | Sir Padampat Mother and Child health Institution, Jaipur - Committed | | | | | | | | | |
| V | P | 281181000 | 0 | 0 | 281181000 | 123784825 | 19833958 | 177230133 | 103950867 | 63.03 |
| Total | 48 | 281181000 | 0 | 0 | 281181000 | 123784825 | 19833958 | 177230133 | 103950867 | |
| GH 49 | New Zanana Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 249952000 | 0 | 0 | 249952000 | 109281109 | 15654045 | 156324936 | 93627064 | 62.54 |
| Total | 49 | 249952000 | 0 | 0 | 249952000 | 109281109 | 15654045 | 156324936 | 93627064 | |
| GH 50 | Pt. Deendayal Upadhyay Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 67262000 | 0 | 0 | 67262000 | 38723726 | 4097857 | 32636131 | 34625869 | 48.52 |
| Total | 50 | 67262000 | 0 | 0 | 67262000 | 38723726 | 4097857 | 32636131 | 34625869 | |
| GH 51 | Mahatma Gandhi Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 460402000 | 0 | 0 | 460402000 | 218464540 | 32730490 | 274667950 | 185734050 | 59.66 |
| Total | 51 | 460402000 | 0 | 0 | 460402000 | 218464540 | 32730490 | 274667950 | 185734050 | |
| GH 52 | Ummed Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 333001000 | 0 | 0 | 333001000 | 140919390 | 34244245 | 226325855 | 106675145 | 67.97 |
| Total | 52 | 333001000 | 0 | 0 | 333001000 | 140919390 | 34244245 | 226325855 | 106675145 | |
| GH 53 | T.B. and Isolation Disease Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 52291000 | 0 | 0 | 52291000 | 28199130 | 3084538 | 27176408 | 25114592 | 51.97 |
| Total | 53 | 52291000 | 0 | 0 | 52291000 | 28199130 | 3084538 | 27176408 | 25114592 | |
| GH 54 | Mental Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 33518000 | 0 | 0 | 33518000 | 15557156 | 4354780 | 22315624 | 11202376 | 66.58 |
| Total | 54 | 33518000 | 0 | 0 | 33518000 | 15557156 | 4354780 | 22315624 | 11202376 | |
| GH 55 | Mathuradas Mathur Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 380363000 | 0 | 0 | 380363000 | 144510961 | 44007579 | 279859618 | 100503382 | 73.58 |
| Total | 55 | 380363000 | 0 | 0 | 380363000 | 144510961 | 44007579 | 279859618 | 100503382 | |
| GH 56 | Maharana Bhupal Government Hospital, Udaipur - Committed | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services - Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 56 | Maharana Bhupal Government Hospital, Udaipur - Committed | | | | | | | | | |
| V | P | 649946000 | 0 | 0 | 649946000 | 269294850 | 47783994 | 428435144 | 221510856 | 65.92 |
| Total | 56 | 649946000 | 0 | 0 | 649946000 | 269294850 | 47783994 | 428435144 | 221510856 | |
| GH 57 | Panna Dhai Government Woman Hospital, Udaipur - Committed | | | | | | | | | |
| V | P | 145846000 | 0 | 0 | 145846000 | 65293244 | 9204106 | 89756862 | 56089138 | 61.54 |
| Total | 57 | 145846000 | 0 | 0 | 145846000 | 65293244 | 9204106 | 89756862 | 56089138 | |
| GH 58 | S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - Committed | | | | | | | | | |
| V | P | 75554000 | 0 | 0 | 75554000 | 39670929 | 4863423 | 40746494 | 34807506 | 53.93 |
| Total | 58 | 75554000 | 0 | 0 | 75554000 | 39670929 | 4863423 | 40746494 | 34807506 | |
| GH 59 | Maharao Bhim Singh Hospital, Kota - Committed | | | | | | | | | |
| V | P | 360723000 | 0 | 0 | 360723000 | 159522136 | 25262187 | 226463051 | 134259949 | 62.78 |
| Total | 59 | 360723000 | 0 | 0 | 360723000 | 159522136 | 25262187 | 226463051 | 134259949 | |
| GH 60 | J.K. Lone Mahila Hospital, Kota - Committed | | | | | | | | | |
| V | P | 122906000 | 0 | 0 | 122906000 | 60116565 | 8121934 | 70911369 | 51994631 | 57.70 |
| Total | 60 | 122906000 | 0 | 0 | 122906000 | 60116565 | 8121934 | 70911369 | 51994631 | |
| GH 61 | New Hospital, Kota - Committed | | | | | | | | | |
| V | P | 60253000 | 0 | 0 | 60253000 | 23286971 | 5548844 | 42514873 | 17738127 | 70.56 |
| Total | 61 | 60253000 | 0 | 0 | 60253000 | 23286971 | 5548844 | 42514873 | 17738127 | |
| GH 62 | Adarsh Nagar Satellite Hospital, Ajmer - Committed | | | | | | | | | |
| V | P | 36857000 | 0 | 0 | 36857000 | 16005997 | 2976325 | 23827328 | 13029672 | 64.65 |
| Total | 62 | 36857000 | 0 | 0 | 36857000 | 16005997 | 2976325 | 23827328 | 13029672 | |
| GH 63 | Ganga Shahar Satellite Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 3814000 | 0 | 0 | 3814000 | 907606 | 366560 | 3272954 | 541046 | 85.81 |
| Total | 63 | 3814000 | 0 | 0 | 3814000 | 907606 | 366560 | 3272954 | 541046 | |
| GH 64 | Sethi Colony Satellite Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 94322000 | 0 | 0 | 94322000 | 46751366 | 6036695 | 53607329 | 40714671 | 56.83 |
| Total | 64 | 94322000 | 0 | 0 | 94322000 | 46751366 | 6036695 | 53607329 | 40714671 | |
| GH 65 | Kanwatia Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 232560000 | 0 | 0 | 232560000 | 105963373 | 16944637 | 143541264 | 89018736 | 61.72 |
| Total | 65 | 232560000 | 0 | 0 | 232560000 | 105963373 | 16944637 | 143541264 | 89018736 | |
| GH 66 | Banipark Satellite Hospital, Jaipur - Committed | | | | | | | | | |
| V | P | 95169000 | 0 | 0 | 95169000 | 51885363 | 5572931 | 48856568 | 46312432 | 51.34 |
| Total | 66 | 95169000 | 0 | 0 | 95169000 | 51885363 | 5572931 | 48856568 | 46312432 | |
| GH 67 | District Hospital, Paota, Jodhpur - Committed | | | | | | | | | |
| V | P | 132499000 | 0 | 0 | 132499000 | 65362446 | 10402530 | 77539084 | 54959916 | 58.52 |
| Total | 67 | 132499000 | 0 | 0 | 132499000 | 65362446 | 10402530 | 77539084 | 54959916 | |
| GH 68 | Woman District Hospital, Jodhpur - Committed | | | | | | | | | |

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| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services - Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 68 | Woman District Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 50464000 | 0 | 0 | 50464000 | 19554617 | 4316272 | 35225655 | 15238345 | 69.80 |
| Total | 68 | 50464000 | 0 | 0 | 50464000 | 19554617 | 4316272 | 35225655 | 15238345 | |
| GH 69 | Choupasani Satellite Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 45314000 | 0 | 0 | 45314000 | 19553549 | 3611261 | 29371712 | 15942288 | 64.82 |
| Total | 69 | 45314000 | 0 | 0 | 45314000 | 19553549 | 3611261 | 29371712 | 15942288 | |
| GH 70 | Pratap Nagar Satellite Hospital, Jodhpur - Committed | | | | | | | | | |
| V | P | 6202000 | 0 | 0 | 6202000 | 2880019 | 382600 | 3704581 | 2497419 | 59.73 |
| Total | 70 | 6202000 | 0 | 0 | 6202000 | 2880019 | 382600 | 3704581 | 2497419 | |
| GH 71 | Shree Khemraj Katara Govt. Satellite Hospital, Paota, Udaipur - Committed | | | | | | | | | |
| V | P | 103014000 | 0 | 0 | 103014000 | 50584337 | 8031486 | 60461149 | 42552851 | 58.69 |
| Total | 71 | 103014000 | 0 | 0 | 103014000 | 50584337 | 8031486 | 60461149 | 42552851 | |
| GH 72 | Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed | | | | | | | | | |
| V | P | 42984000 | 0 | 0 | 42984000 | 17557825 | 3602314 | 29028489 | 13955511 | 67.53 |
| Total | 72 | 42984000 | 0 | 0 | 42984000 | 17557825 | 3602314 | 29028489 | 13955511 | |
| GH 73 | Government District Hospital Rampura, Kota - Committed | | | | | | | | | |
| V | P | 101527000 | 0 | 0 | 101527000 | 38688989 | 11716143 | 74554154 | 26972846 | 73.43 |
| Total | 73 | 101527000 | 0 | 0 | 101527000 | 38688989 | 11716143 | 74554154 | 26972846 | |
| GH 74 | District Hospital, Bikaner - Committed | | | | | | | | | |
| V | P | 97923000 | 0 | 0 | 97923000 | 46333015 | 7110067 | 58700052 | 39222948 | 59.95 |
| Total | 74 | 97923000 | 0 | 0 | 97923000 | 46333015 | 7110067 | 58700052 | 39222948 | |
| GH 75 | Shivram Nathuram Tank Hospital Mandor, Jodhpur - Committed | | | | | | | | | |
| V | P | 85838000 | 0 | 0 | 85838000 | 37324330 | 5876696 | 54390366 | 31447634 | 63.36 |
| Total | 75 | 85838000 | 0 | 0 | 85838000 | 37324330 | 5876696 | 54390366 | 31447634 | |
| GH 76 | Adarsh Nagar Satellite Hospital, Ajmer | | | | | | | | | |
| V | P | 15334000 | 0 | 0 | 15334000 | 7576771 | 1076572 | 8833801 | 6500199 | 57.61 |
| Total | 76 | 15334000 | 0 | 0 | 15334000 | 7576771 | 1076572 | 8833801 | 6500199 | |
| GH 77 | Gangashahar Satellite Hospital, Bikaner | | | | | | | | | |
| V | P | 2209000 | 0 | 0 | 2209000 | 1805062 | 50668 | 454606 | 1754394 | 20.58 |
| Total | 77 | 2209000 | 0 | 0 | 2209000 | 1805062 | 50668 | 454606 | 1754394 | |
| GH 78 | District Hospital, Bikaner | | | | | | | | | |
| V | P | 15788000 | 0 | 0 | 15788000 | 9081797 | 961344 | 7667547 | 8120453 | 48.57 |
| Total | 78 | 15788000 | 0 | 0 | 15788000 | 9081797 | 961344 | 7667547 | 8120453 | |
| GH 79 | Sethi Colony Satellite Hospital, Jaipur | | | | | | | | | |
| V | P | 13720000 | 0 | 0 | 13720000 | 6102384 | 1158225 | 8775841 | 4944159 | 63.96 |
| Total | 79 | 13720000 | 0 | 0 | 13720000 | 6102384 | 1158225 | 8775841 | 4944159 | |
| GH 80 | Kanwatiya Hospital, Jaipur | | | | | | | | | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 01 | Teaching Hospitals | | | | | | | | | |
| GH 80 | Kanwatiya Hospital, Jaipur | | | | | | | | | |
| V | P | 26160000 | 0 | 0 | 26160000 | 13545378 | 1365951 | 13980573 | 12179427 | 53.44 |
| Total | 80 | 26160000 | 0 | 0 | 26160000 | 13545378 | 1365951 | 13980573 | 12179427 | |
| GH 81 | Banipark Satellite Hospital, Jaipur | | | | | | | | | |
| V | P | 15523000 | 0 | 0 | 15523000 | 8136541 | 1041262 | 8427721 | 7095279 | 54.29 |
| Total | 81 | 15523000 | 0 | 0 | 15523000 | 8136541 | 1041262 | 8427721 | 7095279 | |
| GH 82 | District Hospital, Paota, Jodhpur | | | | | | | | | |
| V | P | 20576000 | 0 | 0 | 20576000 | 5573801 | 1825677 | 16827876 | 3748124 | 81.78 |
| Total | 82 | 20576000 | 0 | 0 | 20576000 | 5573801 | 1825677 | 16827876 | 3748124 | |
| GH 83 | Woman District Hospital, Jodhpur | | | | | | | | | |
| V | P | 7774000 | 0 | 0 | 7774000 | 3977367 | 750871 | 4547504 | 3226496 | 58.50 |
| Total | 83 | 7774000 | 0 | 0 | 7774000 | 3977367 | 750871 | 4547504 | 3226496 | |
| GH 84 | Choupasani Satellite Hospital, Jodhpur | | | | | | | | | |
| V | P | 2200000 | 0 | 0 | 2200000 | 1022622 | 136108 | 1313486 | 886514 | 59.70 |
| Total | 84 | 2200000 | 0 | 0 | 2200000 | 1022622 | 136108 | 1313486 | 886514 | |
| GH 85 | Pratapnagar Satellite Hospital, Jodhpur | | | | | | | | | |
| V | P | 28165000 | 0 | 0 | 28165000 | 10557129 | 1935684 | 19543555 | 8621445 | 69.39 |
| Total | 85 | 28165000 | 0 | 0 | 28165000 | 10557129 | 1935684 | 19543555 | 8621445 | |
| GH 86 | Shivram Nathuram Tank Hospital, Mandor, Jodhpur | | | | | | | | | |
| V | P | 8811000 | 0 | 0 | 8811000 | 3893752 | 652043 | 5569291 | 3241709 | 63.21 |
| Total | 86 | 8811000 | 0 | 0 | 8811000 | 3893752 | 652043 | 5569291 | 3241709 | |
| GH 87 | Shree Khemraj Katara Government Satellite Hospital, Udaipur | | | | | | | | | |
| V | P | 10805000 | 0 | 0 | 10805000 | 6450549 | 2295983 | 6650434 | 4154566 | 61.55 |
| Total | 87 | 10805000 | 0 | 0 | 10805000 | 6450549 | 2295983 | 6650434 | 4154566 | |
| GH 88 | Sundar Singh Bhandari Satellite Hospital, Udaipur | | | | | | | | | |
| V | P | 13403000 | 0 | 0 | 13403000 | 7458509 | 1008750 | 6953241 | 6449759 | 51.88 |
| Total | 88 | 13403000 | 0 | 0 | 13403000 | 7458509 | 1008750 | 6953241 | 6449759 | |
| GH 89 | Government District Hospital, Rampura, Kota | | | | | | | | | |
| V | P | 9405000 | 0 | 0 | 9405000 | 4262877 | 826400 | 5968523 | 3436477 | 63.46 |
| Total | 89 | 9405000 | 0 | 0 | 9405000 | 4262877 | 826400 | 5968523 | 3436477 | |
| GH 90 | Community Health Centre, Sultanpur, Kota | | | | | | | | | |
| V | P | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | .00 |
| Total | 90 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | |
| Total | 01 | 11115326000 | 0 | 0 | 11115326000 | 4880116605 | 866514511 | 7101723906 | 4013602094 | |
| SH 02 | Mobile Hospitals | | | | | | | | | |
| GH 01 | Mobile Surgical Unit, Jaipur | | | | | | | | | |
| V | P | 12476000 | 0 | 0 | 12476000 | 4793880 | 1753343 | 9435463 | 3040537 | 75.63 |

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| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services - Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| SH 02 | Mobile Hospitals | | | | | | | | | |
| GH 01 | Mobile Surgical Unit, Jaipur | | | | | | | | | |
| Total | 01 | 12476000 | 0 | 0 | 12476000 | 4793880 | 1753343 | 9435463 | 3040537 | |
| GH 08 | Other Mobile Surgical Units | | | | | | | | | |
| V P | | 13000 | 0 | 0 | 13000 | 13000 | | | 13000 | .00 |
| Total | 08 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| GH 09 | Mobile Surgical Unit, Jaipur - Committed | | | | | | | | | |
| V P | | 104515000 | 0 | 0 | 104515000 | 54228438 | 7478352 | 57764914 | 46750086 | 55.27 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 104516000 | 0 | 0 | 104516000 | 54229438 | 7478352 | 57764914 | 46751086 | |
| GH 10 | Other Mobile Surgical Units, Jaipur - Committed | | | | | | | | | |
| V P | | 11000 | 0 | 0 | 11000 | 11000 | | | 11000 | .00 |
| Total | 10 | 11000 | 0 | 0 | 11000 | 11000 | 0 | 0 | 11000 | |
| Total | 02 | 117016000 | 0 | 0 | 117016000 | 59047318 | 9231695 | 67200377 | 49815623 | |
| SH 03 | Other Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | General Hospitals | | | | | | | | | |
| V P | | 728586000 | 0 | 0 | 728586000 | 303357065 | 47974858 | 473203793 | 255382207 | 64.95 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 728587000 | 0 | 0 | 728587000 | 303358065 | 47974858 | 473203793 | 255383207 | |
| GH 03 | T.B. Clinic | | | | | | | | | |
| V P | | 495000 | 0 | 0 | 495000 | 158277 | 89030 | 425753 | 69247 | 86.01 |
| Total | 03 | 495000 | 0 | 0 | 495000 | 158277 | 89030 | 425753 | 69247 | |
| GH 06 | Dispensaries and Relief Camps | | | | | | | | | |
| V P | | 11045000 | 0 | 0 | 11045000 | 6417792 | 746802 | 5374010 | 5670990 | 48.66 |
| Total | 06 | 11045000 | 0 | 0 | 11045000 | 6417792 | 746802 | 5374010 | 5670990 | |
| GH 07 | Control on diseases spread from Natural Calamities | | | | | | | | | |
| V P | | 500000 | 0 | 0 | 500000 | 472628 | 12035 | 39407 | 460593 | 7.88 |
| Total | 07 | 500000 | 0 | 0 | 500000 | 472628 | 12035 | 39407 | 460593 | |
| GH 08 | General Hospitals - Committed | | | | | | | | | |
| V P | | 7529900000 | 0 | 0 | 7529900000 | 3696067795 | 523210331 | 4357042536 | 3172857464 | 57.86 |
| Total | 08 | 7529900000 | 0 | 0 | 7529900000 | 3696067795 | 523210331 | 4357042536 | 3172857464 | |
| GH 09 | T.B. Clinic - Committed | | | | | | | | | |
| V P | | 24976000 | 0 | 0 | 24976000 | 14107184 | 1635018 | 12503834 | 12472166 | 50.06 |
| Total | 09 | 24976000 | 0 | 0 | 24976000 | 14107184 | 1635018 | 12503834 | 12472166 | |
| GH 13 | Dispensaries and Relief Camps - Committed | | | | | | | | | |
| V P | | 1114450000 | 0 | 0 | 1114450000 | 524491318 | 75073422 | 665032104 | 449417896 | 59.67 |
| Total | 13 | 1114450000 | 0 | 0 | 1114450000 | 524491318 | 75073422 | 665032104 | 449417896 | |
| Total | 03 | 9409953000 | 0 | 0 | 9409953000 | 4545073059 | 648741496 | 5513621437 | 3896331563 | |

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| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 110 | Hospital and Dispensaries | | | | | | | | | |
| Total | 110 | 20642295000 | 0 | 0 | 20642295000 | 9484236982 | 1524487702 | 12682545720 | 7959749280 | |
| MI 196 | Assistance to Zila Parishads/ District level Panchayats | | | | | | | | | |
| SH 01 | District level Establishment | | | | | | | | | |
| GH 01 | Regional and District Establishment | | | | | | | | | |
| V | P | 61025000 | 0 | 0 | 61025000 | 30825528 | 3400125 | 33599597 | 27425403 | 55.06 |
| Total | 01 | 61025000 | 0 | 0 | 61025000 | 30825528 | 3400125 | 33599597 | 27425403 | |
| GH 04 | Dispensaries and Relief Camps - Committed | | | | | | | | | |
| V | P | 13000 | 0 | 0 | 13000 | 13000 | | | 13000 | .00 |
| Total | 04 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| GH 07 | Regional and District level Establishment - Committed | | | | | | | | | |
| V | P | 566600000 | 0 | 0 | 566600000 | 289693902 | 38226635 | 315132733 | 251467267 | 55.62 |
| Total | 07 | 566600000 | 0 | 0 | 566600000 | 289693902 | 38226635 | 315132733 | 251467267 | |
| GH 08 | T.B. Clinic - Committed | | | | | | | | | |
| V | P | 375308000 | 0 | 0 | 375308000 | 184483763 | 26428723 | 217252960 | 158055040 | 57.89 |
| Total | 08 | 375308000 | 0 | 0 | 375308000 | 184483763 | 26428723 | 217252960 | 158055040 | |
| Total | 01 | 1002946000 | 0 | 0 | 1002946000 | 505016193 | 68055483 | 565985290 | 436960710 | |
| Total | 196 | 1002946000 | 0 | 0 | 1002946000 | 505016193 | 68055483 | 565985290 | 436960710 | |
| MI 911 | Deduct - Recoveries of Overpayments | | | | | | | | | |
| SH 02 | Recovery related to Medical and Health Department | | | | | | | | | |
| GH 01 | Medical Surgery Mobile Unit, Jaipur | | | | | | | | | |
| V | P | | | | | 13975 | | -13975 | 13975 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 13975 | 0 | -13975 | 13975 | |
| GH 02 | Employees State Insurance Scheme | | | | | | | | | |
| V | P | | | | | 3547 | -8199 | -11746 | 11746 | .00 |
| Total | 02 | 0 | 0 | 0 | 0 | 3547 | -8199 | -11746 | 11746 | |
| Total | 02 | 0 | 0 | 0 | 0 | 17522 | -8199 | -25721 | 25721 | |
| Total | 911 | 0 | 0 | 0 | 0 | 17522 | -8199 | -25721 | 25721 | |
| Total | 01 | 23728869000 | 0 | 0 | 23728869000 | 10947854016 | 1763302250 | 14544317234 | 9184551766 | |
| SM 02 | Urban Health Services-Other Systems of medicine | | | | | | | | | |
| MI 101 | Ayurveda | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| V | P | 76488000 | 0 | 0 | 76488000 | 41102951 | 6115326 | 41500375 | 34987625 | 54.26 |
| Total | 01 | 76488000 | 0 | 0 | 76488000 | 41102951 | 6115326 | 41500375 | 34987625 | |
| SH 02 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospital and Dispensaries (Through the Director, Ayurveda Department) | | | | | | | | | |
| V | P | 171745000 | 0 | 0 | 171745000 | 79953128 | 12669239 | 104461111 | 67283889 | 60.82 |
| Total | 01 | 171745000 | 0 | 0 | 171745000 | 79953128 | 12669239 | 104461111 | 67283889 | |
| GH 02 | Mobile Dispensaries | | | | | | | | | |

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|-------------------------|-----------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | | Medical and Public Health | | | | | | | | |
| SM 02 | | Urban Health Services-Other Systems of medicine | | | | | | | | |
| MI 101 | | Ayurveda | | | | | | | | |
| SH 02 | | Hospitals and Dispensaries | | | | | | | | |
| GH 02 | | Mobile Dispensaries | | | | | | | | |
| V | P | 938000 | 0 | 0 | 938000 | 348427 | 113569 | 703142 | 234858 | 74.96 |
| Total | 02 | 938000 | 0 | 0 | 938000 | 348427 | 113569 | 703142 | 234858 | |
| GH 03 | | Hospital and Dispensaries (Through the Principal, Ayurvedic College, Udaipur) - Committed | | | | | | | | |
| V | P | 26135000 | 0 | 0 | 26135000 | 13178420 | 1841904 | 14798484 | 11336516 | 56.62 |
| Total | 03 | 26135000 | 0 | 0 | 26135000 | 13178420 | 1841904 | 14798484 | 11336516 | |
| GH 04 | | Hospital and Dispensaries - Committed | | | | | | | | |
| V | P | 1211206000 | 0 | 0 | 1211206000 | 612303571 | 80305279 | 679207708 | 531998292 | 56.08 |
| Total | 04 | 1211206000 | 0 | 0 | 1211206000 | 612303571 | 80305279 | 679207708 | 531998292 | |
| GH 05 | | Mobile Dispensaries Ayurved - Committed | | | | | | | | |
| V | P | 35743000 | 0 | 0 | 35743000 | 17162545 | 2939388 | 21519843 | 14223157 | 60.21 |
| Total | 05 | 35743000 | 0 | 0 | 35743000 | 17162545 | 2939388 | 21519843 | 14223157 | |
| Total | 02 | 1445767000 | 0 | 0 | 1445767000 | 722946091 | 97869379 | 820690288 | 625076712 | |
| SH 03 | | Ayurvedic Education | | | | | | | | |
| GH 01 | | Ayurvedic College, Udaipur | | | | | | | | |
| V | P | 4895000 | 0 | 0 | 4895000 | 4090696 | 150990 | 955294 | 3939706 | 19.52 |
| Total | 01 | 4895000 | 0 | 0 | 4895000 | 4090696 | 150990 | 955294 | 3939706 | |
| GH 04 | | Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - Committed | | | | | | | | |
| V | P | 148680000 | 0 | 0 | 148680000 | 62419321 | 12005746 | 98266425 | 50413575 | 66.09 |
| C | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 04 | 148690000 | 0 | 0 | 148690000 | 62429321 | 12005746 | 98266425 | 50423575 | |
| Total | 03 | 153585000 | 0 | 0 | 153585000 | 66520017 | 12156736 | 99221719 | 54363281 | |
| SH 04 | | Ayurvedic Training | | | | | | | | |
| GH 02 | | Nurses / Compounder Training Centre | | | | | | | | |
| V | P | 825000 | 0 | 0 | 825000 | 387374 | 58604 | 496230 | 328770 | 60.15 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 826000 | 0 | 0 | 826000 | 388374 | 58604 | 496230 | 329770 | |
| GH 03 | | Nurses / Compounder Training Centre - Committed | | | | | | | | |
| V | P | 25882000 | 0 | 0 | 25882000 | 13760310 | 1628267 | 13749957 | 12132043 | 53.13 |
| Total | 03 | 25882000 | 0 | 0 | 25882000 | 13760310 | 1628267 | 13749957 | 12132043 | |
| Total | 04 | 26708000 | 0 | 0 | 26708000 | 14148684 | 1686871 | 14246187 | 12461813 | |
| SH 05 | | Ayurvedic Research | | | | | | | | |
| GH 02 | | Chemical Laboratories | | | | | | | | |
| V | P | 14585000 | 0 | 0 | 14585000 | 8196516 | 818749 | 7207233 | 7377767 | 49.42 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 14586000 | 0 | 0 | 14586000 | 8197516 | 818749 | 7207233 | 7378767 | |
| GH 04 | | Production and Development of Herbals | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | | Medical and Public Health | | | | | | | | |
| SM 02 | | Urban Health Services-Other Systems of medicine | | | | | | | | |
| MI 101 | | Ayurveda | | | | | | | | |
| SH 05 | | Ayurvedic Research | | | | | | | | |
| GH 04 | | Production and Development of Herbals | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 04 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH 05 | | Strengthening of Chemical Laboratories | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | | Drug Testing Laboratories | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 07 | | Chemical Laboratories - Committed | | | | | | | | |
| V | P | 96226000 | 0 | 0 | 96226000 | 54066479 | 4176417 | 46335938 | 49890062 | 48.15 |
| Total | 07 | 96226000 | 0 | 0 | 96226000 | 54066479 | 4176417 | 46335938 | 49890062 | |
| Total | 05 | 110817000 | 0 | 0 | 110817000 | 62268995 | 4995166 | 53543171 | 57273829 | |
| SH 06 | | Grants-in-aid to Ayurveda University | | | | | | | | |
| GH 01 | | Grants to Rajasthan Ayurveda University, Jodhpur | | | | | | | | |
| V | P | 138400000 | 0 | 0 | 138400000 | 90900000 | 57150000 | 104650000 | 33750000 | 75.61 |
| V | C | 15000000 | 0 | 0 | 15000000 | 15000000 | | 15000000 | .00 | |
| Total | 01 | 153400000 | 0 | 0 | 153400000 | 105900000 | 57150000 | 104650000 | 48750000 | |
| GH 02 | | Grant to Rajasthan Ayurveda University - Committed | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 20000000 | 10000000 | 30000000 | 10000000 | 75.00 |
| Total | 02 | 40000000 | 0 | 0 | 40000000 | 20000000 | 10000000 | 30000000 | 10000000 | |
| Total | 06 | 193400000 | 0 | 0 | 193400000 | 125900000 | 67150000 | 134650000 | 58750000 | |
| SH 08 | | Direction and Administration | | | | | | | | |
| GH 01 | | Direction and Administration - Committed | | | | | | | | |
| V | P | 232585000 | 0 | 0 | 232585000 | 96226389 | 20373858 | 156732469 | 75852531 | 67.39 |
| C | P | 500000 | 0 | 0 | 500000 | 500000 | | 500000 | .00 | |
| Total | 01 | 233085000 | 0 | 0 | 233085000 | 96726389 | 20373858 | 156732469 | 76352531 | |
| Total | 08 | 233085000 | 0 | 0 | 233085000 | 96726389 | 20373858 | 156732469 | 76352531 | |
| Total | 101 | 2239850000 | 0 | 0 | 2239850000 | 1129613127 | 210347336 | 1320584209 | 919265791 | |
| MI 102 | | Homeopathy | | | | | | | | |
| SH 01 | | Hospitals and Dispensaries | | | | | | | | |
| V | P | 70606000 | 0 | 0 | 70606000 | 37777563 | 4736471 | 37564908 | 33041092 | 53.20 |
| Total | 01 | 70606000 | 0 | 0 | 70606000 | 37777563 | 4736471 | 37564908 | 33041092 | |
| SH 02 | | Direction and Administration - Homeopathy | | | | | | | | |
| V | P | 21001000 | 0 | 0 | 21001000 | 10073469 | 1752076 | 12679607 | 8321393 | 60.38 |
| C | P | 50000 | 0 | 0 | 50000 | 50000 | | 50000 | .00 | |
| Total | 02 | 21051000 | 0 | 0 | 21051000 | 10123469 | 1752076 | 12679607 | 8371393 | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 02 | Urban Health Services-Other Systems of medicine | | | | | | | | |
| MI | 102 | Homeopathy | | | | | | | | |
| SH | 04 | Hospitals and Dispensaries | | | | | | | | |
| GH | 01 | Hospital and Dispensaries, Urban - Committed | | | | | | | | |
| V | P | 200086000 | 0 | 0 | 200086000 | 102461626 | 12681076 | 110305450 | 89780550 | 55.13 |
| Total | 01 | 200086000 | 0 | 0 | 200086000 | 102461626 | 12681076 | 110305450 | 89780550 | |
| Total | 04 | 200086000 | 0 | 0 | 200086000 | 102461626 | 12681076 | 110305450 | 89780550 | |
| SH | 05 | Direction and Administration - Homeopathy | | | | | | | | |
| GH | 01 | Direction and Administration - Committed | | | | | | | | |
| V | P | 4131000 | 0 | 0 | 4131000 | 1978031 | 379645 | 2532614 | 1598386 | 61.31 |
| C | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 01 | 4181000 | 0 | 0 | 4181000 | 2028031 | 379645 | 2532614 | 1648386 | |
| Total | 05 | 4181000 | 0 | 0 | 4181000 | 2028031 | 379645 | 2532614 | 1648386 | |
| Total | 102 | 295924000 | 0 | 0 | 295924000 | 152390689 | 19549268 | 163082579 | 132841421 | |
| MI | 103 | Unani | | | | | | | | |
| SH | 01 | Hospitals and Dispensaries | | | | | | | | |
| V | P | 100107000 | 0 | 0 | 100107000 | 56288502 | 6366605 | 50185103 | 49921897 | 50.13 |
| Total | 01 | 100107000 | 0 | 0 | 100107000 | 56288502 | 6366605 | 50185103 | 49921897 | |
| SH | 02 | Direction and Administration - Unani | | | | | | | | |
| V | P | 17334000 | 0 | 0 | 17334000 | 9125401 | 1456052 | 9664651 | 7669349 | 55.76 |
| Total | 02 | 17334000 | 0 | 0 | 17334000 | 9125401 | 1456052 | 9664651 | 7669349 | |
| SH | 03 | Innovative / Novel Schemes related to Unani Pathy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Hospitals and Dispensaries | | | | | | | | |
| GH | 01 | Unani Hospital and Dispensaries- Committed | | | | | | | | |
| V | P | 146560000 | 0 | 0 | 146560000 | 87328593 | 7210557 | 66441964 | 80118036 | 45.33 |
| Total | 01 | 146560000 | 0 | 0 | 146560000 | 87328593 | 7210557 | 66441964 | 80118036 | |
| Total | 04 | 146560000 | 0 | 0 | 146560000 | 87328593 | 7210557 | 66441964 | 80118036 | |
| SH | 05 | Direction and Administration - Unani | | | | | | | | |
| GH | 01 | Direction and Administration, Unani - Committed | | | | | | | | |
| V | P | 4234000 | 0 | 0 | 4234000 | 1833746 | 378718 | 2778972 | 1455028 | 65.63 |
| Total | 01 | 4234000 | 0 | 0 | 4234000 | 1833746 | 378718 | 2778972 | 1455028 | |
| Total | 05 | 4234000 | 0 | 0 | 4234000 | 1833746 | 378718 | 2778972 | 1455028 | |
| Total | 103 | 268236000 | 0 | 0 | 268236000 | 154577242 | 15411932 | 129070690 | 139165310 | |
| MI | 200 | Other Systems | | | | | | | | |
| SH | 01 | Yoga Centre - Committed | | | | | | | | |
| V | P | 7151000 | 0 | 0 | 7151000 | 2523507 | 649142 | 5276635 | 1874365 | 73.79 |
| Total | 01 | 7151000 | 0 | 0 | 7151000 | 2523507 | 649142 | 5276635 | 1874365 | |
| SH | 02 | Naturopathy | | | | | | | | |

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|-------------------------|--|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 02 | Urban Health Services-Other Systems of medicine | | | | | | | | | |
| MI 200 | Other Systems | | | | | | | | | |
| SH 02 | Naturopathy | | | | | | | | | |
| V | P | 37771000 | 0 | 0 | 37771000 | 11275810 | 3095549 | 29590739 | 8180261 | 78.34 |
| Total | 02 | 37771000 | 0 | 0 | 37771000 | 11275810 | 3095549 | 29590739 | 8180261 | |
| SH 05 | Grants to Naturopathy and Development Board | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 06 | Naturopathy | | | | | | | | | |
| GH 01 | Naturopathy - Committed | | | | | | | | | |
| V | P | 18424000 | 0 | 0 | 18424000 | 10152975 | 1244998 | 9516023 | 8907977 | 51.65 |
| Total | 01 | 18424000 | 0 | 0 | 18424000 | 10152975 | 1244998 | 9516023 | 8907977 | |
| Total | 06 | 18424000 | 0 | 0 | 18424000 | 10152975 | 1244998 | 9516023 | 8907977 | |
| Total | 200 | 63348000 | 0 | 0 | 63348000 | 23954292 | 4989689 | 44383397 | 18964603 | |
| Total | 02 | 2867358000 | 0 | 0 | 2867358000 | 1460535350 | 250298225 | 1657120875 | 1210237125 | |
| SM 03 | Rural Health Services-Allopathy | | | | | | | | | |
| MI 103 | Primary Health Centres | | | | | | | | | |
| SH 02 | Grants for Operation of Primary Health Centres on P.P.P. Mode | | | | | | | | | |
| V | P | 85001000 | 0 | 0 | 85001000 | 47505250 | 1994598 | 39490348 | 45510652 | 46.46 |
| Total | 02 | 85001000 | 0 | 0 | 85001000 | 47505250 | 1994598 | 39490348 | 45510652 | |
| SH 03 | Rural Primary Health Centres | | | | | | | | | |
| GH 01 | Primary Health Centres - Committed | | | | | | | | | |
| V | P | 213572000 | 0 | 0 | 213572000 | 105132052 | 14569674 | 123009622 | 90562378 | 57.60 |
| Total | 01 | 213572000 | 0 | 0 | 213572000 | 105132052 | 14569674 | 123009622 | 90562378 | |
| Total | 03 | 213572000 | 0 | 0 | 213572000 | 105132052 | 14569674 | 123009622 | 90562378 | |
| Total | 103 | 298573000 | 0 | 0 | 298573000 | 152637302 | 16564272 | 162499970 | 136073030 | |
| MI 104 | Community Health Centres | | | | | | | | | |
| SH 01 | Community Health Centres | | | | | | | | | |
| V | P | 2366671000 | 0 | 0 | 2366671000 | 1044271499 | 171161006 | 1493560507 | 873110493 | 63.11 |
| Total | 01 | 2366671000 | 0 | 0 | 2366671000 | 1044271499 | 171161006 | 1493560507 | 873110493 | |
| SH 02 | Community Health Centres | | | | | | | | | |
| GH 01 | Community Health Centre - Committed | | | | | | | | | |
| V | P | 6384261000 | 0 | 0 | 6384261000 | 2996587156 | 429589156 | 3817263000 | 2566998000 | 59.79 |
| Total | 01 | 6384261000 | 0 | 0 | 6384261000 | 2996587156 | 429589156 | 3817263000 | 2566998000 | |
| Total | 02 | 6384261000 | 0 | 0 | 6384261000 | 2996587156 | 429589156 | 3817263000 | 2566998000 | |
| Total | 104 | 8750932000 | 0 | 0 | 8750932000 | 4040858655 | 600750162 | 5310823507 | 3440108493 | |
| MI 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | | |
| SH 01 | Block level Establishment | | | | | | | | | |
| GH 01 | Primary Health Centres | | | | | | | | | |
| V | P | 2451079000 | 0 | 0 | 2451079000 | 1213788520 | 151905234 | 1389195714 | 1061883286 | 56.68 |

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|-------------------------|--|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 03 | Rural Health Services-Allopathy | | | | | | | | | |
| MI 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | | |
| SH 01 | Block level Establishment | | | | | | | | | |
| GH 01 | Primary Health Centres | | | | | | | | | |
| Total | 01 | 2451079000 | 0 | 0 | 2451079000 | 1213788520 | 151905234 | 1389195714 | 1061883286 | |
| GH 02 | Community Health Centres - Committed | | | | | | | | | |
| V | P | 14000 | 0 | 0 | 14000 | 14000 | | | 14000 | .00 |
| Total | 02 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| GH 03 | Health Sub -Centres | | | | | | | | | |
| V | P | 823436000 | 0 | 0 | 823436000 | 347401513 | 54522110 | 530556597 | 292879403 | 64.43 |
| Total | 03 | 823436000 | 0 | 0 | 823436000 | 347401513 | 54522110 | 530556597 | 292879403 | |
| GH 04 | Primary Health Centres - Committed | | | | | | | | | |
| V | P | 7223220000 | 0 | 0 | 7223220000 | 3506358293 | 468134411 | 4184996118 | 3038223882 | 57.94 |
| Total | 04 | 7223220000 | 0 | 0 | 7223220000 | 3506358293 | 468134411 | 4184996118 | 3038223882 | |
| GH 05 | Health Sub-centres - Committed | | | | | | | | | |
| V | P | 642770000 | 0 | 0 | 642770000 | 232401987 | 47759564 | 458127577 | 184642423 | 71.27 |
| Total | 05 | 642770000 | 0 | 0 | 642770000 | 232401987 | 47759564 | 458127577 | 184642423 | |
| Total | 01 | 11140519000 | 0 | 0 | 11140519000 | 5299964313 | 722321319 | 6562876006 | 4577642994 | |
| Total | 197 | 11140519000 | 0 | 0 | 11140519000 | 5299964313 | 722321319 | 6562876006 | 4577642994 | |
| Total | 03 | 20190024000 | 0 | 0 | 20190024000 | 9493460270 | 1339635753 | 12036199483 | 8153824517 | |
| SM 04 | Rural Health Services-Other Systems of Medicine | | | | | | | | | |
| MI 101 | Ayurveda | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| V | P | 172108000 | 0 | 0 | 172108000 | 65702890 | 14652907 | 121058017 | 51049983 | 70.34 |
| Total | 01 | 172108000 | 0 | 0 | 172108000 | 65702890 | 14652907 | 121058017 | 51049983 | |
| SH 02 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospital and Dispensaries - Committed | | | | | | | | | |
| V | P | 6121029000 | 0 | 0 | 6121029000 | 2826270406 | 447843281 | 3742601875 | 2378427125 | 61.14 |
| Total | 01 | 6121029000 | 0 | 0 | 6121029000 | 2826270406 | 447843281 | 3742601875 | 2378427125 | |
| Total | 02 | 6121029000 | 0 | 0 | 6121029000 | 2826270406 | 447843281 | 3742601875 | 2378427125 | |
| Total | 101 | 6293137000 | 0 | 0 | 6293137000 | 2891973296 | 462496188 | 3863659892 | 2429477108 | |
| MI 102 | Homeopathy | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| V | P | 59273000 | 0 | 0 | 59273000 | 30951092 | 4237284 | 32559192 | 26713808 | 54.93 |
| Total | 01 | 59273000 | 0 | 0 | 59273000 | 30951092 | 4237284 | 32559192 | 26713808 | |
| SH 02 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospital and Dispensaries, Rural - Committed | | | | | | | | | |
| V | P | 83300000 | 0 | 0 | 83300000 | 45871013 | 4691344 | 42120331 | 41179669 | 50.56 |
| Total | 01 | 83300000 | 0 | 0 | 83300000 | 45871013 | 4691344 | 42120331 | 41179669 | |
| Total | 02 | 83300000 | 0 | 0 | 83300000 | 45871013 | 4691344 | 42120331 | 41179669 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 04 | Rural Health Services-Other Systems of Medicine | | | | | | | | | |
| MI 102 | Homeopathy | | | | | | | | | |
| Total | 102 | 142573000 | 0 | 0 | 142573000 | 76822105 | 8928628 | 74679523 | 67893477 | |
| MI 103 | Unani | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| V P | | 46090000 | 0 | 0 | 46090000 | 24635028 | 2935962 | 24390934 | 21699066 | 52.92 |
| Total | 01 | 46090000 | 0 | 0 | 46090000 | 24635028 | 2935962 | 24390934 | 21699066 | |
| SH 02 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospital and Dispensaries, Rural, Unani - Committed | | | | | | | | | |
| V P | | 74455000 | 0 | 0 | 74455000 | 39385387 | 4269314 | 39338927 | 35116073 | 52.84 |
| Total | 01 | 74455000 | 0 | 0 | 74455000 | 39385387 | 4269314 | 39338927 | 35116073 | |
| Total | 02 | 74455000 | 0 | 0 | 74455000 | 39385387 | 4269314 | 39338927 | 35116073 | |
| Total | 103 | 120545000 | 0 | 0 | 120545000 | 64020415 | 7205276 | 63729861 | 56815139 | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Ayurveda Hospital and Dispensaries - Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 196 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Through the National Rural Health Mission | | | | | | | | | |
| GH 01 | Ayurveda Department | | | | | | | | | |
| V P | | 84000000 | 0 | 0 | 84000000 | 84000000 | | | 84000000 | .00 |
| V C | | 126000000 | 0 | 0 | 126000000 | 126000000 | | | 126000000 | .00 |
| Total | 01 | 210000000 | 0 | 0 | 210000000 | 210000000 | 0 | 0 | 210000000 | |
| Total | 01 | 210000000 | 0 | 0 | 210000000 | 210000000 | 0 | 0 | 210000000 | |
| Total | 800 | 210000000 | 0 | 0 | 210000000 | 210000000 | 0 | 0 | 210000000 | |
| Total | 04 | 6766256000 | 0 | 0 | 6766256000 | 3242816816 | 478630092 | 4002069276 | 2764186724 | |
| SM 05 | Medical Education, Training and Research | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Director, Medical Education | | | | | | | | | |
| V P | | 44763000 | 0 | 0 | 44763000 | 20910240 | 3216379 | 27069139 | 17693861 | 60.47 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 44764000 | 0 | 0 | 44764000 | 20911240 | 3216379 | 27069139 | 17694861 | |
| SH 02 | Human Resources in Medical Education Sector | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Integrated Hospital Management Plan | | | | | | | | | |
| GH 01 | Integrated Hospital Management Plan | | | | | | | | | |

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|-------------------------|---|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 05 | Medical Education, Training and Research | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Integrated Hospital Management Plan | | | | | | | | | |
| GH 01 | Integrated Hospital Management Plan | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 001 | 44768000 | 0 | 0 | 44768000 | 20915240 | 3216379 | 27069139 | 17698861 | |
| MI 105 | Allopathy | | | | | | | | | |
| SH 01 | Medical Education in Colleges | | | | | | | | | |
| GH 01 | Medical College, Jaipur | | | | | | | | | |
| V | P | 534704000 | 0 | 0 | 534704000 | 223171327 | 42299447 | 353832120 | 180871880 | 66.17 |
| Total | 01 | 534704000 | 0 | 0 | 534704000 | 223171327 | 42299447 | 353832120 | 180871880 | |
| GH 02 | Medical College, Bikaner | | | | | | | | | |
| V | P | 171751000 | 0 | 0 | 171751000 | 63472171 | 14688357 | 122967186 | 48783814 | 71.60 |
| Total | 02 | 171751000 | 0 | 0 | 171751000 | 63472171 | 14688357 | 122967186 | 48783814 | |
| GH 03 | Medical College, Udaipur | | | | | | | | | |
| V | P | 51852000 | 0 | 0 | 51852000 | 35490063 | 2529247 | 18891184 | 32960816 | 36.43 |
| Total | 03 | 51852000 | 0 | 0 | 51852000 | 35490063 | 2529247 | 18891184 | 32960816 | |
| GH 04 | Medical College, Ajmer | | | | | | | | | |
| V | P | 125664000 | 0 | 0 | 125664000 | 54594231 | 9190508 | 80260277 | 45403723 | 63.87 |
| Total | 04 | 125664000 | 0 | 0 | 125664000 | 54594231 | 9190508 | 80260277 | 45403723 | |
| GH 05 | Medical College, Jodhpur | | | | | | | | | |
| V | P | 204911000 | 0 | 0 | 204911000 | 76849306 | 20073638 | 148135332 | 56775668 | 72.29 |
| Total | 05 | 204911000 | 0 | 0 | 204911000 | 76849306 | 20073638 | 148135332 | 56775668 | |
| GH 06 | Medical College, Kota | | | | | | | | | |
| V | P | 75077000 | 0 | 0 | 75077000 | 34257173 | 5294372 | 46114199 | 28962801 | 61.42 |
| Total | 06 | 75077000 | 0 | 0 | 75077000 | 34257173 | 5294372 | 46114199 | 28962801 | |
| GH 13 | Physiotherapy College, Jodhpur | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 13 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 14 | B.D. Agrawal Government Medical College, Sri Ganganagar | | | | | | | | | |
| V | P | 11000 | 0 | 0 | 11000 | 11000 | | | 11000 | .00 |
| Total | 14 | 11000 | 0 | 0 | 11000 | 11000 | 0 | 0 | 11000 | |
| GH 22 | Sawai Man Singh Medical College, Jaipur - Committed | | | | | | | | | |
| V | P | 3275273000 | 0 | 0 | 3275273000 | 1422885077 | 220446928 | 2072834851 | 1202438149 | 63.29 |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 22 | 3275373000 | 0 | 0 | 3275373000 | 1422985077 | 220446928 | 2072834851 | 1202538149 | |
| GH 23 | Sardar Patel Medical College, Bikaner - Committed | | | | | | | | | |
| V | P | 857648000 | 0 | 0 | 857648000 | 340372861 | 72077049 | 589352188 | 268295812 | 68.72 |

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|-------------------------|-----------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 05 | Medical Education, Training and Research | | | | | | | | |
| MI | 105 | Allopathy | | | | | | | | |
| SH | 01 | Medical Education in Colleges | | | | | | | | |
| GH | 23 | Sardar Patel Medical College, Bikaner - Committed | | | | | | | | |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | 100000 | .00 | |
| Total | 23 | 857748000 | 0 | 0 | 857748000 | 340472861 | 72077049 | 589352188 | 268395812 | |
| GH | 24 | Ravindra Nath Tagore Medical College, Udaipur - Committed | | | | | | | | |
| V | P | 741410000 | 0 | 0 | 741410000 | 338604012 | 60632171 | 463438159 | 277971841 | 62.51 |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | 100000 | .00 | |
| Total | 24 | 741510000 | 0 | 0 | 741510000 | 338704012 | 60632171 | 463438159 | 278071841 | |
| GH | 25 | Jawahar Lal Nehru Medical College, Ajmer - Committed | | | | | | | | |
| V | P | 686132000 | 0 | 0 | 686132000 | 268800018 | 51436618 | 468768600 | 217363400 | 68.32 |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | 100000 | .00 | |
| Total | 25 | 686232000 | 0 | 0 | 686232000 | 268900018 | 51436618 | 468768600 | 217463400 | |
| GH | 26 | Dr. Sampurnanand College, Jodhpur - Committed | | | | | | | | |
| V | P | 708520000 | 0 | 0 | 708520000 | 335381480 | 75058913 | 448197433 | 260322567 | 63.26 |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | 100000 | .00 | |
| Total | 26 | 708620000 | 0 | 0 | 708620000 | 335481480 | 75058913 | 448197433 | 260422567 | |
| GH | 27 | Physiotherapy College, Jodhpur - Committed | | | | | | | | |
| V | P | 9000 | 0 | 0 | 9000 | 9000 | | 9000 | .00 | |
| Total | 27 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |
| GH | 28 | Medical College, Kota - Committed | | | | | | | | |
| V | P | 530367000 | 0 | 0 | 530367000 | 141641190 | 42023000 | 430748810 | 99618190 | 81.22 |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | 100000 | .00 | |
| Total | 28 | 530467000 | 0 | 0 | 530467000 | 141741190 | 42023000 | 430748810 | 99718190 | |
| Total | 01 | 7963931000 | 0 | 0 | 7963931000 | 3336140909 | 615750248 | 5243540339 | 2720390661 | |
| SH | 03 | Grants to Health Science Universities | | | | | | | | |
| GH | 01 | Rajasthan Health Science University, Jaipur | | | | | | | | |
| V | P | 1026001000 | 0 | 0 | 1026001000 | 1026001000 | | 1026001000 | .00 | |
| Total | 01 | 1026001000 | 0 | 0 | 1026001000 | 1026001000 | 0 | 0 | 1026001000 | |
| GH | 04 | Grants-in-aid to Dental College and Hospital, Jaipur - Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 03 | 1026003000 | 0 | 0 | 1026003000 | 1026003000 | 0 | 0 | 1026003000 | |
| SH | 05 | Jhalawar Hospital and Medical College Society | | | | | | | | |
| GH | 01 | Grants-in-aid | | | | | | | | |
| V | P | 415000000 | 0 | 0 | 415000000 | 136250000 | 40000000 | 318750000 | 96250000 | 76.81 |
| Total | 01 | 415000000 | 0 | 0 | 415000000 | 136250000 | 40000000 | 318750000 | 96250000 | |
| GH | 03 | Grants-in-aid to Jhalawad Hospital and Medical College Society- Committed | | | | | | | | |
| V | P | 115001000 | 0 | 0 | 115001000 | 28751000 | | 86250000 | 28751000 | 75.00 |

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|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 05 | Medical Education, Training and Research | | | | | | | | |
| MI | 105 | Allopathy | | | | | | | | |
| SH | 05 | Jhalawar Hospital and Medical College Society | | | | | | | | |
| GH | 03 | Grants-in-aid to Jhalawad Hospital and Medical College Society- Committed | | | | | | | | |
| Total | 03 | 115001000 | 0 | 0 | 115001000 | 28751000 | 0 | 86250000 | 28751000 | |
| Total | 05 | 530001000 | 0 | 0 | 530001000 | 165001000 | 40000000 | 405000000 | 125001000 | |
| SH | 06 | Rajasthan Medical Education Society | | | | | | | | |
| GH | 01 | Grants-in-aid | | | | | | | | |
| V | P | 1405000000 | 0 | 0 | 1405000000 | 1065000000 | | 340000000 | 1065000000 | 24.20 |
| Total | 01 | 1405000000 | 0 | 0 | 1405000000 | 1065000000 | 0 | 340000000 | 1065000000 | |
| Total | 06 | 1405000000 | 0 | 0 | 1405000000 | 1065000000 | 0 | 340000000 | 1065000000 | |
| SH | 07 | Rajasthan Mental Health Plan | | | | | | | | |
| GH | 01 | Medical College, Bikaner | | | | | | | | |
| V | C | 810000 | 0 | 0 | 810000 | 810000 | | | 810000 | .00 |
| Total | 01 | 810000 | 0 | 0 | 810000 | 810000 | 0 | 0 | 810000 | |
| Total | 07 | 810000 | 0 | 0 | 810000 | 810000 | 0 | 0 | 810000 | |
| SH | 08 | Tertiary Cancer Care Center | | | | | | | | |
| GH | 01 | Jhalawar Hospital and Medical College Society | | | | | | | | |
| V | P | 85281000 | 0 | 0 | 85281000 | 85281000 | | | 85281000 | .00 |
| V | C | 240190000 | 0 | 0 | 240190000 | 240190000 | | | 240190000 | .00 |
| Total | 01 | 325471000 | 0 | 0 | 325471000 | 325471000 | 0 | 0 | 325471000 | |
| Total | 08 | 325471000 | 0 | 0 | 325471000 | 325471000 | 0 | 0 | 325471000 | |
| SH | 09 | Acceleration in UG seats | | | | | | | | |
| GH | 01 | Jhalawar Hospital and Medical College Society | | | | | | | | |
| V | P | 95106000 | 0 | 0 | 95106000 | 95106000 | | | 95106000 | .00 |
| V | C | 145183000 | 0 | 0 | 145183000 | 145183000 | | | 145183000 | .00 |
| Total | 01 | 240289000 | 0 | 0 | 240289000 | 240289000 | 0 | 0 | 240289000 | |
| Total | 09 | 240289000 | 0 | 0 | 240289000 | 240289000 | 0 | 0 | 240289000 | |
| Total | 105 | 11491505000 | 0 | 0 | 11491505000 | 6158714909 | 655750248 | 5988540339 | 5502964661 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Nishulk Janch Yojana | | | | | | | | |
| GH | 01 | Medical College and Associated Group of Hospitals, Jaipur | | | | | | | | |
| V | P | 269003000 | 0 | 0 | 269003000 | 79975591 | 13584541 | 202611950 | 66391050 | 75.32 |
| Total | 01 | 269003000 | 0 | 0 | 269003000 | 79975591 | 13584541 | 202611950 | 66391050 | |
| GH | 02 | Medical College and Associated Group of Hospitals , Bikaner | | | | | | | | |
| V | P | 111503000 | 0 | 0 | 111503000 | 39156238 | 6800199 | 79146961 | 32356039 | 70.98 |
| Total | 02 | 111503000 | 0 | 0 | 111503000 | 39156238 | 6800199 | 79146961 | 32356039 | |
| GH | 03 | Medical College and Associated Group of Hospitals, Udaipur | | | | | | | | |
| V | P | 102002000 | 0 | 0 | 102002000 | 38815306 | 9834107 | 73020801 | 28981199 | 71.59 |
| Total | 03 | 102002000 | 0 | 0 | 102002000 | 38815306 | 9834107 | 73020801 | 28981199 | |

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|-------------------------|---|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 05 | Medical Education, Training and Research | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Nishulk Janch Yojana | | | | | | | | | |
| GH 04 | Medical College and Associated Group of Hospitals , Ajmer | | | | | | | | | |
| V | P | 92862000 | 0 | 0 | 92862000 | 40964628 | 4295277 | 56192649 | 36669351 | 60.51 |
| Total | 04 | 92862000 | 0 | 0 | 92862000 | 40964628 | 4295277 | 56192649 | 36669351 | |
| GH 05 | Medical College and Associated Group of Hospitals , Jodhpur | | | | | | | | | |
| V | P | 141533000 | 0 | 0 | 141533000 | 41230315 | 12464973 | 112767658 | 28765342 | 79.68 |
| Total | 05 | 141533000 | 0 | 0 | 141533000 | 41230315 | 12464973 | 112767658 | 28765342 | |
| GH 06 | Medical College and Associated Group of Hospitals, Kota | | | | | | | | | |
| V | P | 135173000 | 0 | 0 | 135173000 | 69962081 | 8209452 | 73420371 | 61752629 | 54.32 |
| Total | 06 | 135173000 | 0 | 0 | 135173000 | 69962081 | 8209452 | 73420371 | 61752629 | |
| Total | 01 | 852076000 | 0 | 0 | 852076000 | 310104159 | 55188549 | 597160390 | 254915610 | |
| SH 02 | Nishulk Dava Yojana | | | | | | | | | |
| GH 01 | Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jaipur | | | | | | | | | |
| V | P | 143000000 | 0 | 0 | 143000000 | 10368870 | 1674946 | 134306076 | 8693924 | 93.92 |
| Total | 01 | 143000000 | 0 | 0 | 143000000 | 10368870 | 1674946 | 134306076 | 8693924 | |
| GH 02 | Nishulk Dava Yojana - Medical College and Associated Group of Hospitals, Bikaner | | | | | | | | | |
| V | P | 34001000 | 0 | 0 | 34001000 | 17243968 | 2550464 | 19307496 | 14693504 | 56.79 |
| Total | 02 | 34001000 | 0 | 0 | 34001000 | 17243968 | 2550464 | 19307496 | 14693504 | |
| GH 03 | Nishulk Dava Yojana- Medical College and Associated Group of Hospitals , Udaipur | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 34881577 | 683251 | 15801674 | 34198326 | 31.60 |
| Total | 03 | 50000000 | 0 | 0 | 50000000 | 34881577 | 683251 | 15801674 | 34198326 | |
| GH 04 | Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Ajmer | | | | | | | | | |
| V | P | 31500000 | 0 | 0 | 31500000 | 24547611 | 1325626 | 8278015 | 23221985 | 26.28 |
| Total | 04 | 31500000 | 0 | 0 | 31500000 | 24547611 | 1325626 | 8278015 | 23221985 | |
| GH 05 | Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jodhpur | | | | | | | | | |
| V | P | 55000000 | 0 | 0 | 55000000 | 32389945 | 1575702 | 24185757 | 30814243 | 43.97 |
| Total | 05 | 55000000 | 0 | 0 | 55000000 | 32389945 | 1575702 | 24185757 | 30814243 | |
| GH 06 | Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Kota | | | | | | | | | |
| V | P | 40001000 | 0 | 0 | 40001000 | 30924513 | 3251227 | 12327714 | 27673286 | 30.82 |
| Total | 06 | 40001000 | 0 | 0 | 40001000 | 30924513 | 3251227 | 12327714 | 27673286 | |
| Total | 02 | 353502000 | 0 | 0 | 353502000 | 150356484 | 11061216 | 214206732 | 139295268 | |
| Total | 800 | 1205578000 | 0 | 0 | 1205578000 | 460460643 | 66249765 | 811367122 | 394210878 | |
| Total | 05 | 12741851000 | 0 | 0 | 12741851000 | 6640090792 | 725216392 | 6826976600 | 5914874400 | |
| SM 06 | Public Health | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Head Office Establishment - Committed | | | | | | | | | |
| V | P | 56336000 | 0 | 0 | 56336000 | 30754985 | 3436356 | 29017371 | 27318629 | 51.51 |
| Total | 01 | 56336000 | 0 | 0 | 56336000 | 30754985 | 3436356 | 29017371 | 27318629 | |

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|-------------------------|---|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 06 | Public Health | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Food Safety and Standards Authority | | | | | | | | | |
| GH 01 | Establishment of Food Safety and Standards Authority Tribunal Court | | | | | | | | | |
| V | P | 8365000 | 0 | 0 | 8365000 | 4583047 | 478369 | 4260322 | 4104678 | 50.93 |
| Total | 01 | 8365000 | 0 | 0 | 8365000 | 4583047 | 478369 | 4260322 | 4104678 | |
| Total | 02 | 8365000 | 0 | 0 | 8365000 | 4583047 | 478369 | 4260322 | 4104678 | |
| Total | 001 | 64701000 | 0 | 0 | 64701000 | 35338032 | 3914725 | 33277693 | 31423307 | |
| MI 003 | Training | | | | | | | | | |
| SH 01 | Public Health Training Institute | | | | | | | | | |
| GH 01 | Through the Principal Medical College, Jaipur - Committed | | | | | | | | | |
| V | P | 38370000 | 0 | 0 | 38370000 | 17562426 | 2516580 | 23324154 | 15045846 | 60.79 |
| Total | 01 | 38370000 | 0 | 0 | 38370000 | 17562426 | 2516580 | 23324154 | 15045846 | |
| GH 02 | Nursing College, Jodhpur | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 03 | Nursing College, Udaipur | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Nursing College, Ajmer | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | Nursing College, Bikaner | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 06 | Nursing College, Kota | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 38377000 | 0 | 0 | 38377000 | 17569426 | 2516580 | 23324154 | 15052846 | |
| Total | 003 | 38377000 | 0 | 0 | 38377000 | 17569426 | 2516580 | 23324154 | 15052846 | |
| MI 101 | Prevention and Control of Diseases | | | | | | | | | |
| SH 01 | National Malaria Eradication Programme | | | | | | | | | |
| V | P | 20102000 | 0 | 0 | 20102000 | 13868060 | 1216967 | 7450907 | 12651093 | 37.07 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 20103000 | 0 | 0 | 20103000 | 13869060 | 1216967 | 7450907 | 12652093 | |
| SH 05 | National Leprosy Control Programme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | National Programme for prevention of visual defects and blindness control | | | | | | | | | |
| GH 20 | Prevention of Visual Defects and Blindness Control - Committed | | | | | | | | | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 06 | Public Health | | | | | | | | | |
| MI 101 | Prevention and Control of Diseases | | | | | | | | | |
| SH 06 | National Programme for prevention of visual defects and blindness control | | | | | | | | | |
| GH 20 | Prevention of Visual Defects and Blindness Control - Committed | | | | | | | | | |
| V | P | 99770000 | 0 | 0 | 99770000 | 54216681 | 6522580 | 52075899 | 47694101 | 52.20 |
| Total | 20 | 99770000 | 0 | 0 | 99770000 | 54216681 | 6522580 | 52075899 | 47694101 | |
| Total | 06 | 99770000 | 0 | 0 | 99770000 | 54216681 | 6522580 | 52075899 | 47694101 | |
| SH 11 | National Goitre Control Programme | | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 11 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| SH 13 | National Cancer Control Programme | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 300000 | | | 300000 | .00 |
| Total | 13 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| SH 19 | Nishulk Dava Vitran Yojana | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 974153000 | 0 | 0 | 974153000 | 527407048 | 59478419 | 506224371 | 467928629 | 51.97 |
| Total | 01 | 974153000 | 0 | 0 | 974153000 | 527407048 | 59478419 | 506224371 | 467928629 | |
| Total | 19 | 974153000 | 0 | 0 | 974153000 | 527407048 | 59478419 | 506224371 | 467928629 | |
| SH 20 | Nishulk Janch Yojana | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 857740000 | 0 | 0 | 857740000 | 416187570 | 75853091 | 517405521 | 340334479 | 60.32 |
| Total | 01 | 857740000 | 0 | 0 | 857740000 | 416187570 | 75853091 | 517405521 | 340334479 | |
| Total | 20 | 857740000 | 0 | 0 | 857740000 | 416187570 | 75853091 | 517405521 | 340334479 | |
| SH 21 | National AIDS Control Programme | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 22 | Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur) | | | | | | | | | |
| V | P | 7006000 | 0 | 0 | 7006000 | 7006000 | 202224 | 202224 | 6803776 | 2.89 |
| Total | 22 | 7006000 | 0 | 0 | 7006000 | 7006000 | 202224 | 202224 | 6803776 | |
| SH 23 | National Malaria Eradication Programme | | | | | | | | | |
| GH 01 | National Malaria Eradication Programme - Committed | | | | | | | | | |
| V | P | 776837000 | 0 | 0 | 776837000 | 513175647 | 32442752 | 296104105 | 480732895 | 38.12 |
| Total | 01 | 776837000 | 0 | 0 | 776837000 | 513175647 | 32442752 | 296104105 | 480732895 | |
| Total | 23 | 776837000 | 0 | 0 | 776837000 | 513175647 | 32442752 | 296104105 | 480732895 | |
| SH 24 | National Leprosy Control Programme | | | | | | | | | |
| GH 01 | National Laprocy Control Programme - Committed | | | | | | | | | |
| V | P | 55557000 | 0 | 0 | 55557000 | 39723656 | 2020151 | 17853495 | 37703505 | 32.14 |
| Total | 01 | 55557000 | 0 | 0 | 55557000 | 39723656 | 2020151 | 17853495 | 37703505 | |
| Total | 24 | 55557000 | 0 | 0 | 55557000 | 39723656 | 2020151 | 17853495 | 37703505 | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 06 | Public Health | | | | | | | | | |
| MI 101 | Prevention and Control of Diseases | | | | | | | | | |
| Total | 101 | 2791473000 | 0 | 0 | 2791473000 | 1571892662 | 177736184 | 1397316522 | 1394156478 | |
| MI 102 | Prevention of food adulteration | | | | | | | | | |
| SH 01 | Prevention of food adulteration | | | | | | | | | |
| GH 01 | Prevention of food adulteration - Committed | | | | | | | | | |
| V | P | 17711000 | 0 | 0 | 17711000 | 12430150 | 545371 | 5826221 | 11884779 | 32.90 |
| Total | 01 | 17711000 | 0 | 0 | 17711000 | 12430150 | 545371 | 5826221 | 11884779 | |
| Total | 01 | 17711000 | 0 | 0 | 17711000 | 12430150 | 545371 | 5826221 | 11884779 | |
| Total | 102 | 17711000 | 0 | 0 | 17711000 | 12430150 | 545371 | 5826221 | 11884779 | |
| MI 104 | Drug Control | | | | | | | | | |
| SH 01 | Drug Control Establishment | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 23743000 | 0 | 0 | 23743000 | 6124187 | 107968 | 17726781 | 6016219 | 74.66 |
| Total | 01 | 23743000 | 0 | 0 | 23743000 | 6124187 | 107968 | 17726781 | 6016219 | |
| GH 03 | Through the Director, Medical and Health Services - Committed | | | | | | | | | |
| V | P | 118277000 | 0 | 0 | 118277000 | 39972361 | 11001856 | 89306495 | 28970505 | 75.51 |
| Total | 03 | 118277000 | 0 | 0 | 118277000 | 39972361 | 11001856 | 89306495 | 28970505 | |
| GH 04 | Drug Control Establishment, Ayurveda - Committed | | | | | | | | | |
| V | P | 13930000 | 0 | 0 | 13930000 | 8008968 | 781482 | 6702514 | 7227486 | 48.12 |
| Total | 04 | 13930000 | 0 | 0 | 13930000 | 8008968 | 781482 | 6702514 | 7227486 | |
| Total | 01 | 155950000 | 0 | 0 | 155950000 | 54105516 | 11891306 | 113735790 | 42214210 | |
| SH 02 | Diploma Course of Pharmacy | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | | 200000 | .00 |
| Total | 02 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| SH 03 | Diploma Course of Pharmacy | | | | | | | | | |
| GH 01 | Diploma Course of Pharmacy - Committed | | | | | | | | | |
| V | P | 14674000 | 0 | 0 | 14674000 | 7370949 | 1035570 | 8338621 | 6335379 | 56.83 |
| Total | 01 | 14674000 | 0 | 0 | 14674000 | 7370949 | 1035570 | 8338621 | 6335379 | |
| Total | 03 | 14674000 | 0 | 0 | 14674000 | 7370949 | 1035570 | 8338621 | 6335379 | |
| SH 04 | Strengthening of Drug Regulatory System | | | | | | | | | |
| GH 01 | Through the Drug Controller | | | | | | | | | |
| V | P | 44370000 | 0 | 0 | 44370000 | 40183260.2 | 2864466.6 | 7051206.4 | 37318793.6 | 15.89 |
| V | C | 66600000 | 0 | 0 | 66600000 | 63159624.8 | 1970462.4 | 5410837.6 | 61189162.4 | 8.12 |
| Total | 01 | 110970000 | 0 | 0 | 110970000 | 103342885 | 4834929 | 12462044 | 98507956 | |
| Total | 04 | 110970000 | 0 | 0 | 110970000 | 103342885 | 4834929 | 12462044 | 98507956 | |
| Total | 104 | 281794000 | 0 | 0 | 281794000 | 165019350 | 17761805 | 134536455 | 147257545 | |
| MI 107 | Public Health Laboratories | | | | | | | | | |
| SH 01 | Bacteriological Laboratories | | | | | | | | | |
| V | P | 10482000 | 0 | 0 | 10482000 | 6592380 | 531163 | 4420783 | 6061217 | 42.17 |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 06 | Public Health | | | | | | | | | |
| MI 107 | Public Health Laboratories | | | | | | | | | |
| SH 01 | Bacteriological Laboratories | | | | | | | | | |
| Total | 01 | 10482000 | 0 | 0 | 10482000 | 6592380 | 531163 | 4420783 | 6061217 | |
| SH 02 | Bacteriological Laboratories | | | | | | | | | |
| GH 01 | Bacteria Related Laboratory - Committed | | | | | | | | | |
| V | P | 48893000 | 0 | 0 | 48893000 | 27511897 | 3128182 | 24509285 | 24383715 | 50.13 |
| Total | 01 | 48893000 | 0 | 0 | 48893000 | 27511897 | 3128182 | 24509285 | 24383715 | |
| Total | 02 | 48893000 | 0 | 0 | 48893000 | 27511897 | 3128182 | 24509285 | 24383715 | |
| Total | 107 | 59375000 | 0 | 0 | 59375000 | 34104277 | 3659345 | 28930068 | 30444932 | |
| MI 112 | Public Health Education | | | | | | | | | |
| SH 01 | Health Education | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 112 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| SH 01 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| GH 01 | Assistance to Rajasthan Medical Services Corporation | | | | | | | | | |
| V | P | 2796794000 | 0 | 0 | 2796794000 | 2097596000 | | 699198000 | 2097596000 | 25.00 |
| Total | 01 | 2796794000 | 0 | 0 | 2796794000 | 2097596000 | 0 | 699198000 | 2097596000 | |
| Total | 01 | 2796794000 | 0 | 0 | 2796794000 | 2097596000 | 0 | 699198000 | 2097596000 | |
| Total | 190 | 2796794000 | 0 | 0 | 2796794000 | 2097596000 | 0 | 699198000 | 2097596000 | |
| MI 196 | Assistance to Zila Parishads/ District level Panchayats | | | | | | | | | |
| SH 01 | District level Establishment | | | | | | | | | |
| GH 02 | National Leprosy Control Programme - Committed | | | | | | | | | |
| V | P | 14000 | 0 | 0 | 14000 | 14000 | | | 14000 | .00 |
| Total | 02 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| Total | 01 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| Total | 196 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| MI 197 | Assistance to Block Panchayats/ Intermediate level Panchayats | | | | | | | | | |
| SH 01 | Block level Establishment | | | | | | | | | |
| GH 01 | Block Chief Medical Officer | | | | | | | | | |
| V | P | 40152000 | 0 | 0 | 40152000 | 32283202 | 1051194 | 8919992 | 31232008 | 22.22 |
| Total | 01 | 40152000 | 0 | 0 | 40152000 | 32283202 | 1051194 | 8919992 | 31232008 | |
| GH 02 | Block Chief Medical Officer - Committed | | | | | | | | | |
| V | P | 1161751000 | 0 | 0 | 1161751000 | 603633626 | 74652587 | 632769961 | 528981039 | 54.47 |
| Total | 02 | 1161751000 | 0 | 0 | 1161751000 | 603633626 | 74652587 | 632769961 | 528981039 | |
| Total | 01 | 1201903000 | 0 | 0 | 1201903000 | 635916828 | 75703781 | 641689953 | 560213047 | |
| Total | 197 | 1201903000 | 0 | 0 | 1201903000 | 635916828 | 75703781 | 641689953 | 560213047 | |
| MI 800 | Other expenditure | | | | | | | | | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 06 | Public Health | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Self Financed Schemes | | | | | | | | | |
| GH 01 | Nursing College Associated with District Hospitals | | | | | | | | | |
| V | P | 13000 | 0 | 0 | 13000 | 13000 | | 13000 | | .00 |
| Total | 01 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| Total | 01 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| SH 02 | Grants to councils etc. related to Medical Services | | | | | | | | | |
| GH 01 | Rajasthan Co-Medical Council | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 03 | Humen Resources in Health Sector | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Public Health Insurance Scheme | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 4416991000 | 0 | 0 | 4416991000 | 250696000 | 4166295000 | 250696000 | | 94.32 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 4416992000 | 0 | 0 | 4416992000 | 250697000 | 0 | 4166295000 | 250697000 | |
| Total | 04 | 4416992000 | 0 | 0 | 4416992000 | 250697000 | 0 | 4166295000 | 250697000 | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Services Act | | | | | | | | | |
| GH 01 | Payment of Compensation- Director, Medical and Health Services- Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 4417010000 | 0 | 0 | 4417010000 | 250715000 | 0 | 4166295000 | 250715000 | |
| Total | 06 | 11669153000 | 0 | 0 | 11669153000 | 4820596725 | 281837791 | 7130394066 | 4538758934 | |
| Total | 2210 | 77963511000 | 0 | 0 | 77963511000 | 36605353969 | 4838920503 | 46197077534 | 31766433466 | |
| MH 2211 | Family Welfare | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | State Secretariat Cell | | | | | | | | | |
| V | P | 1265000 | 0 | 0 | 1265000 | 1263106 | 1894 | 1263106 | | .15 |
| V | C | 1863000 | 0 | 0 | 1863000 | 1362428 | 500572 | 1362428 | | 26.87 |
| Total | 01 | 3128000 | 0 | 0 | 3128000 | 2625534 | 0 | 502466 | 2625534 | |
| SH 02 | State Family Welfare Bureau | | | | | | | | | |
| V | P | 45858000 | 0 | 0 | 45858000 | 17242579 | 6660310 | 10582269 | | 76.92 |
| V | C | 63606000 | 0 | 0 | 63606000 | 42498382 | 21107618 | 42498382 | | 33.18 |
| Total | 02 | 109464000 | 0 | 0 | 109464000 | 59740961 | 6660310 | 56383349 | 53080651 | |
| SH 03 | District Family Welfare Bureau | | | | | | | | | |

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| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 03 | District Family Welfare Bureau | | | | | | | | |
| GH | 01 | Family Welfare Bureau - Committed | | | | | | | | |
| V | P | 16182000 | 0 | 0 | 16182000 | 7893931 | 1081285 | 9369354 | 6812646 | 57.90 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 16183000 | 0 | 0 | 16183000 | 7894931 | 1081285 | 9369354 | 6813646 | |
| Total | 03 | 16183000 | 0 | 0 | 16183000 | 7894931 | 1081285 | 9369354 | 6813646 | |
| Total | 001 | 128775000 | 0 | 0 | 128775000 | 70261426 | 7741595 | 66255169 | 62519831 | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Regional Health and Family Welfare Training Centre | | | | | | | | |
| V | P | 16270000 | 0 | 0 | 16270000 | 9047446 | 1812123 | 9034677 | 7235323 | 55.53 |
| V | C | 25604000 | 0 | 0 | 25604000 | 13278630 | 755263 | 13080633 | 12523367 | 51.09 |
| Total | 01 | 41874000 | 0 | 0 | 41874000 | 22326076 | 2567386 | 22115310 | 19758690 | |
| SH | 02 | Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors | | | | | | | | |
| V | P | 118393000 | 0 | 0 | 118393000 | 69801899 | 7405837 | 55996938 | 62396062 | 47.30 |
| V | C | 177506000 | 0 | 0 | 177506000 | 102528145 | 9555967 | 84533822 | 92972178 | 47.62 |
| Total | 02 | 295899000 | 0 | 0 | 295899000 | 172330044 | 16961804 | 140530760 | 155368240 | |
| Total | 003 | 337773000 | 0 | 0 | 337773000 | 194656120 | 19529190 | 162646070 | 175126930 | |
| MI | 102 | Urban Family Welfare Services | | | | | | | | |
| SH | 01 | Urban Family Welfare Centre prevalent by the State Government | | | | | | | | |
| V | P | 265400000 | 0 | 0 | 265400000 | 127133307 | 16103053 | 154369746 | 111030254 | 58.16 |
| V | C | 136004000 | 0 | 0 | 136004000 | 51495894 | 19444192 | 103952298 | 32051702 | 76.43 |
| Total | 01 | 401404000 | 0 | 0 | 401404000 | 178629201 | 35547245 | 258322044 | 143081956 | |
| SH | 02 | Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 102 | 406404000 | 0 | 0 | 406404000 | 183629201 | 35547245 | 258322044 | 148081956 | |
| MI | 104 | Transport | | | | | | | | |
| SH | 01 | Funds for Petrol, Oil Lubricant and major repairs of Vehicles | | | | | | | | |
| GH | 03 | District Family Welfare Bureau | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4206616 | 98013 | 891397 | 4108603 | 17.83 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 5002000 | 0 | 0 | 5002000 | 4208616 | 98013 | 891397 | 4110603 | |
| Total | 01 | 5002000 | 0 | 0 | 5002000 | 4208616 | 98013 | 891397 | 4110603 | |
| SH | 02 | State Health Transport Organisation | | | | | | | | |
| C | P | 5000000 | 0 | 0 | 5000000 | 3443125 | 435000 | 1991875 | 3008125 | 39.84 |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 3443125 | 435000 | 1991875 | 3008125 | |
| Total | 104 | 10002000 | 0 | 0 | 10002000 | 7651741 | 533013 | 2883272 | 7118728 | |
| MI | 105 | Compensation | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 105 | Compensation | | | | | | | | |
| SH | 03 | Measures for Population Control | | | | | | | | |
| GH | 01 | Raj Lakshmi Unit Scheme | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 2620000 | 110000 | 1490000 | 2510000 | 37.25 |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 2620000 | 110000 | 1490000 | 2510000 | |
| GH | 06 | Implementation of New Population Policy | | | | | | | | |
| V | P | 38331000 | 0 | 0 | 38331000 | 2000 | -13600000 | 24729000 | 13602000 | 64.51 |
| Total | 06 | 38331000 | 0 | 0 | 38331000 | 2000 | -13600000 | 24729000 | 13602000 | |
| GH | 07 | Assistance to B.P.L. Women on first delivery | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 3826817 | 671142 | 6844325 | 3155675 | 68.44 |
| Total | 07 | 10000000 | 0 | 0 | 10000000 | 3826817 | 671142 | 6844325 | 3155675 | |
| GH | 11 | Compensation in unsuccessful Sterilisation Cases | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 13280000 | | 6720000 | 13280000 | 33.60 |
| Total | 11 | 20000000 | 0 | 0 | 20000000 | 13280000 | 0 | 6720000 | 13280000 | |
| GH | 12 | Subh Lakshmi Yojana | | | | | | | | |
| V | P | 487800000 | 0 | 0 | 487800000 | 365850000 | | 121950000 | 365850000 | 25.00 |
| Total | 12 | 487800000 | 0 | 0 | 487800000 | 365850000 | 0 | 121950000 | 365850000 | |
| Total | 03 | 560131000 | 0 | 0 | 560131000 | 385578817 | -12818858 | 161733325 | 398397675 | |
| Total | 105 | 560131000 | 0 | 0 | 560131000 | 385578817 | -12818858 | 161733325 | 398397675 | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 01 | District level Establishment | | | | | | | | |
| GH | 01 | District Family Welfare Bureau | | | | | | | | |
| V | P | 589801000 | 0 | 0 | 589801000 | 221259891.2 | 57216058 | 425757166.8 | 164043833.2 | 72.19 |
| V | C | 327506000 | 0 | 0 | 327506000 | 148453582.8 | 19155578 | 198207995.2 | 129298004.8 | 60.52 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 917308000 | 0 | 0 | 917308000 | 369714474 | 76371636 | 623965162 | 293342838 | |
| Total | 01 | 917308000 | 0 | 0 | 917308000 | 369714474 | 76371636 | 623965162 | 293342838 | |
| Total | 196 | 917308000 | 0 | 0 | 917308000 | 369714474 | 76371636 | 623965162 | 293342838 | |
| MI | 197 | Assistance to Block Panchayats/ Intermediate level Panchayats | | | | | | | | |
| SH | 01 | Block level Establishment | | | | | | | | |
| GH | 01 | Rural Family Welfare Centre on Primary Health Centres - Committed | | | | | | | | |
| V | P | 503722000 | 0 | 0 | 503722000 | 308741798 | 31610188 | 226590390 | 277131610 | 44.98 |
| Total | 01 | 503722000 | 0 | 0 | 503722000 | 308741798 | 31610188 | 226590390 | 277131610 | |
| GH | 02 | Rural Sub-Centres | | | | | | | | |
| V | P | 3135700000 | 0 | 0 | 3135700000 | 1613830322.2 | 218366231.2 | 1740235909 | 1395464091 | 55.50 |
| V | C | 4390503000 | 0 | 0 | 4390503000 | 2207908092.8 | 274452298.8 | 2457047206 | 1933455794 | 55.96 |
| Total | 02 | 7526203000 | 0 | 0 | 7526203000 | 3821738415 | 492818530 | 4197283115 | 3328919885 | |
| Total | 01 | 8029925000 | 0 | 0 | 8029925000 | 4130480213 | 524428718 | 4423873505 | 3606051495 | |
| Total | 197 | 8029925000 | 0 | 0 | 8029925000 | 4130480213 | 524428718 | 4423873505 | 3606051495 | |
| MI | 200 | Other Services and Supplies | | | | | | | | |

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|-------------------------|-------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 200 | Other Services and Supplies | | | | | | | | |
| SH | 01 | Conventional Contraceptives | | | | | | | | |
| V | C | 140000000 | 0 | 0 | 140000000 | 140000000 | | 140000000 | .00 | |
| Total | 01 | 140000000 | 0 | 0 | 140000000 | 140000000 | 0 | 0 | 140000000 | |
| Total | 200 | 140000000 | 0 | 0 | 140000000 | 140000000 | 0 | 0 | 140000000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | National Rural Health Mission (NRHM) | | | | | | | | |
| GH | 01 | B.P.L. Mukhya Mantri Jeevan Raksha Kosh | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | State wide Emergency Ambulance Service (EMRI) | | | | | | | | |
| V | P | 566700000 | 0 | 0 | 566700000 | 378200000 | 75559000 | 264059000 | 302641000 | 46.60 |
| V | C | 113358000 | 0 | 0 | 113358000 | 113358000 | 113358000 | 113358000 | 0 | 100.00 |
| Total | 02 | 680058000 | 0 | 0 | 680058000 | 491558000 | 188917000 | 377417000 | 302641000 | |
| GH | 03 | National Rural Health Mission (NRHM) | | | | | | | | |
| V | P | 4097700000 | 0 | 0 | 4097700000 | 1070671000 | | 3027029000 | 1070671000 | 73.87 |
| V | C | 7646600000 | 0 | 0 | 7646600000 | 6522885000 | | 1123715000 | 6522885000 | 14.70 |
| Total | 03 | 11744300000 | 0 | 0 | 11744300000 | 7593556000 | 0 | 4150744000 | 7593556000 | |
| GH | 04 | Stock Management Programme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 12424360000 | 0 | 0 | 12424360000 | 8085116000 | 188917000 | 4528161000 | 7896199000 | |
| SH | 03 | National Urban Health Mission (NUHM) | | | | | | | | |
| GH | 02 | State wide Emergency Ambulance Service (EMRI) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | National Urban Health Mission (NUHM) | | | | | | | | |
| V | P | 390600000 | 0 | 0 | 390600000 | 323400000 | | 67200000 | 323400000 | 17.20 |
| V | C | 586000000 | 0 | 0 | 586000000 | 485200000 | | 100800000 | 485200000 | 17.20 |
| Total | 03 | 976600000 | 0 | 0 | 976600000 | 808600000 | 0 | 168000000 | 808600000 | |
| Total | 03 | 976601000 | 0 | 0 | 976601000 | 808601000 | 0 | 168000000 | 808601000 | |
| SH | 04 | Scheme to develop labour Center | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 05 | Management of Community based Malnourished Children | | | | | | | | |
| V | P | 5289000 | 0 | 0 | 5289000 | 5289000 | | 5289000 | .00 | |
| Total | 05 | 5289000 | 0 | 0 | 5289000 | 5289000 | 0 | 0 | 5289000 | |
| SH | 06 | Effective Monitoring of Health and Family Welfare Programmes | | | | | | | | |
| GH | 01 | Training of ASHA / ANM on Pilot basis through Tablet PC | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 06 | Effective Monitoring of Health and Family Welfare Programmes | | | | | | | | |
| GH | 01 | Training of ASHA / ANM on Pilot basis through Tablet PC | | | | | | | | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 06 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH | 07 | Scheme of Health and Hygiene of Adolescent girls | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 07 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 08 | Child Health Programme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 09 | Distribution of Baby Kit to new born girls in government hospitals | | | | | | | | |
| GH | 01 | Indira Priyadarshini Baby Kit distribution | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 13406259000 | 0 | 0 | 13406259000 | 8899015000 | 188917000 | 4696161000 | 8710098000 | |
| Total | 2211 | 23936577000 | 0 | 0 | 23936577000 | 14380986992 | 840249539 | 10395839547 | 13540737453 | |
| MH | 3606 | Aid Materials and Equipments | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Other expenditure | | | | | | | | |
| GH | 01 | External aid in the form of kinds - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 3606 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 01 | Urban Health Services | | | | | | | | |
| MI | 110 | Hospital and Dispensaries | | | | | | | | |
| SH | 03 | Through the Ayurved Department | | | | | | | | |
| V | P | 256000 | 0 | 0 | 256000 | 256000 | | | 256000 | .00 |
| Total | 03 | 256000 | 0 | 0 | 256000 | 256000 | 0 | 0 | 256000 | |
| SH | 07 | Construction works through the Medical and Health Department | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 301638000 | 0 | 0 | 301638000 | 236896000 | 64742000 | 236896000 | | 21.46 |
| Total | 01 | 301638000 | 0 | 0 | 301638000 | 236896000 | 0 | 64742000 | 236896000 | |
| Total | 07 | 301638000 | 0 | 0 | 301638000 | 236896000 | 0 | 64742000 | 236896000 | |
| SH | 10 | Hospital and Dispensaries - Homeopathy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 01 | | Urban Health Services | | | | | | | | |
| MI 110 | | Hospital and Dispensaries | | | | | | | | |
| SH 10 | | Hospital and Dispensaries - Homeopathy | | | | | | | | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | | Hospital and Dispensaries - Unani | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | | Hospital and Dispensaries - Mobile Units | | | | | | | | |
| GH 01 | | Mobile Surgical Unit, Jaipur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | | Strengthening of Drug Regulatory System | | | | | | | | |
| GH 01 | | Through the Drug Controller | | | | | | | | |
| V | P | 34300000 | 0 | 0 | 34300000 | 34300000 | | | 34300000 | .00 |
| V | C | 86900000 | 0 | 0 | 86900000 | 86900000 | | | 86900000 | .00 |
| Total | 01 | 121200000 | 0 | 0 | 121200000 | 121200000 | 0 | 0 | 121200000 | |
| Total | 15 | 121200000 | 0 | 0 | 121200000 | 121200000 | 0 | 0 | 121200000 | |
| Total | 110 | 423097000 | 0 | 0 | 423097000 | 358355000 | 0 | 64742000 | 358355000 | |
| Total | 01 | 423097000 | 0 | 0 | 423097000 | 358355000 | 0 | 64742000 | 358355000 | |
| SM 02 | | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 02 | | NABARD Loan based Schemes | | | | | | | | |
| GH 01 | | Construction of Health Sub-Centres | | | | | | | | |
| V | P | 81700000 | 0 | 0 | 81700000 | 0 | 81700000 | 0 | 0 | 100.00 |
| Total | 01 | 81700000 | 0 | 0 | 81700000 | 0 | 81700000 | 0 | 0 | |
| GH 02 | | Construction of Primary Health Centres | | | | | | | | |
| V | P | 507400000 | 0 | 0 | 507400000 | 40200000 | 467200000 | 40200000 | 40200000 | 92.08 |
| Total | 02 | 507400000 | 0 | 0 | 507400000 | 40200000 | 467200000 | 40200000 | 40200000 | |
| GH 03 | | Construction of Community Health Centres | | | | | | | | |
| V | P | 295300000 | 0 | 0 | 295300000 | 30544000 | 264756000 | 30544000 | 30544000 | 89.66 |
| Total | 03 | 295300000 | 0 | 0 | 295300000 | 30544000 | 264756000 | 30544000 | 30544000 | |
| Total | 02 | 884400000 | 0 | 0 | 884400000 | 70744000 | 813656000 | 70744000 | 70744000 | |
| Total | 800 | 884400000 | 0 | 0 | 884400000 | 70744000 | 813656000 | 70744000 | 70744000 | |
| Total | 02 | 884400000 | 0 | 0 | 884400000 | 70744000 | 813656000 | 70744000 | 70744000 | |
| SM 03 | | Medical Education.Training and Research | | | | | | | | |
| MI 105 | | Allopathy | | | | | | | | |
| SH 07 | | Other expenditure | | | | | | | | |

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| Grant Number | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 03 | | Medical Education.Training and Research | | | | | | | | |
| MI 105 | | Allopathy | | | | | | | | |
| SH 07 | | Other expenditure | | | | | | | | |
| GH 01 | | Medical College, Jaipur | | | | | | | | |
| V | P | 205148000 | 0 | 0 | 205148000 | 107320024 | 10238698 | 108066674 | 97081326 | 52.68 |
| Total | 01 | 205148000 | 0 | 0 | 205148000 | 107320024 | 10238698 | 108066674 | 97081326 | |
| GH 02 | | Medical College, Bikaner | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH 03 | | Medical College, Udaipur | | | | | | | | |
| V | P | 35002000 | 0 | 0 | 35002000 | 35002000 | 15170400 | 15170400 | 19831600 | 43.34 |
| Total | 03 | 35002000 | 0 | 0 | 35002000 | 35002000 | 15170400 | 15170400 | 19831600 | |
| GH 04 | | Medical College, Ajmer | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 04 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH 05 | | Medical College, Jodhpur | | | | | | | | |
| V | P | 37901000 | 0 | 0 | 37901000 | 23597673 | 3219046 | 17522373 | 20378627 | 46.23 |
| Total | 05 | 37901000 | 0 | 0 | 37901000 | 23597673 | 3219046 | 17522373 | 20378627 | |
| GH 06 | | Medical College, Kota | | | | | | | | |
| V | P | 90000000 | 0 | 0 | 90000000 | 72494891 | | 17505109 | 72494891 | 19.45 |
| Total | 06 | 90000000 | 0 | 0 | 90000000 | 72494891 | 0 | 17505109 | 72494891 | |
| GH 07 | | Medical Education Directorate | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 07 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 07 | 368060000 | 0 | 0 | 368060000 | 238423588 | 28628144 | 158264556 | 209795444 | |
| SH 12 | | State Cancer Institute | | | | | | | | |
| GH 01 | | S.M.S. Medical College, Jaipur | | | | | | | | |
| V | P | 174091000 | 0 | 0 | 174091000 | 174091000 | | | 174091000 | .00 |
| V | C | 93601000 | 0 | 0 | 93601000 | 93601000 | | | 93601000 | .00 |
| Total | 01 | 267692000 | 0 | 0 | 267692000 | 267692000 | 0 | 0 | 267692000 | |
| Total | 12 | 267692000 | 0 | 0 | 267692000 | 267692000 | 0 | 0 | 267692000 | |
| SH 13 | | Tertiary Cancer Care Centre | | | | | | | | |
| GH 01 | | Medical College, Bikaner | | | | | | | | |
| V | P | 33175000 | 0 | 0 | 33175000 | 33175000 | | | 33175000 | .00 |
| V | C | 15394000 | 0 | 0 | 15394000 | 6729359 | | 8664641 | 6729359 | 56.29 |
| Total | 01 | 48569000 | 0 | 0 | 48569000 | 39904359 | 0 | 8664641 | 39904359 | |
| Total | 13 | 48569000 | 0 | 0 | 48569000 | 39904359 | 0 | 8664641 | 39904359 | |
| SH 14 | | National Mental Health Scheme | | | | | | | | |
| GH 01 | | Medical College, Bikaner | | | | | | | | |
| V | C | 45000000 | 0 | 0 | 45000000 | 38750252 | | 6249748 | 38750252 | 13.89 |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 03 | Medical Education.Training and Research | | | | | | | | |
| MI | 105 | Allopathy | | | | | | | | |
| SH | 14 | National Mental Health Scheme | | | | | | | | |
| GH | 01 | Medical College, Bikaner | | | | | | | | |
| Total | 01 | 45000000 | 0 | 0 | 45000000 | 38750252 | 0 | 6249748 | 38750252 | |
| Total | 14 | 45000000 | 0 | 0 | 45000000 | 38750252 | 0 | 6249748 | 38750252 | |
| SH | 15 | Acceleration in UG seats | | | | | | | | |
| GH | 01 | Medical College, Kota | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 02 | Medical College, Udaipur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 03 | Medical College, Ajmer | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 15 | 12000 | 0 | 0 | 12000 | 12000 | 0 | 0 | 12000 | |
| SH | 16 | Elevation Phase III of Medical College under PMSSY | | | | | | | | |
| GH | 01 | Medical College, Udaipur | | | | | | | | |
| V | P | 103001000 | 0 | 0 | 103001000 | 1000 | | 103000000 | 1000 | 100.00 |
| Total | 01 | 103001000 | 0 | 0 | 103001000 | 1000 | 0 | 103000000 | 1000 | |
| GH | 02 | Medical College, Kota | | | | | | | | |
| V | P | 103001000 | 0 | 0 | 103001000 | 1000 | | 103000000 | 1000 | 100.00 |
| Total | 02 | 103001000 | 0 | 0 | 103001000 | 1000 | 0 | 103000000 | 1000 | |
| GH | 03 | Medical College, Bikaner | | | | | | | | |
| V | P | 103000000 | 0 | 0 | 103000000 | 0 | | 103000000 | 0 | 100.00 |
| Total | 03 | 103000000 | 0 | 0 | 103000000 | 0 | 0 | 103000000 | 0 | |
| Total | 16 | 309002000 | 0 | 0 | 309002000 | 2000 | 0 | 309000000 | 2000 | |
| SH | 17 | Elevation phase IV of medical colleges under PMSSY | | | | | | | | |
| GH | 01 | Medical College, Jaipur | | | | | | | | |
| V | P | 105001000 | 0 | 0 | 105001000 | 1000 | | 105000000 | 1000 | 100.00 |
| Total | 01 | 105001000 | 0 | 0 | 105001000 | 1000 | 0 | 105000000 | 1000 | |
| Total | 17 | 105001000 | 0 | 0 | 105001000 | 1000 | 0 | 105000000 | 1000 | |
| SH | 18 | Strengthening and Elevation of medical colleges in state government for acceleration in PG seats - Phase II | | | | | | | | |
| GH | 01 | S.M.S. Medical College, Jaipur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |

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| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 03 | Medical Education.Training and Research | | | | | | | | |
| MI | 105 | Allopathy | | | | | | | | |
| SH | 18 | Strengthening and Elevation of medical colleges in state government for acceleration in PG seats - Phase II | | | | | | | | |
| GH | 01 | S.M.S. Medical College, Jaipur | | | | | | | | |
| V | C | 70000000 | 0 | 0 | 70000000 | 70000000 | | 70000000 | | .00 |
| Total | 01 | 70002000 | 0 | 0 | 70002000 | 70002000 | 0 | 0 | 70002000 | |
| GH | 02 | Medical College, Bikaner | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 03 | Medical College, Jodhpur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 18 | 70010000 | 0 | 0 | 70010000 | 70010000 | 0 | 0 | 70010000 | |
| Total | 105 | 1213346000 | 0 | 0 | 1213346000 | 654795199 | 28628144 | 587178945 | 626167055 | |
| Total | 03 | 1213346000 | 0 | 0 | 1213346000 | 654795199 | 28628144 | 587178945 | 626167055 | |
| SM | 80 | General | | | | | | | | |
| MI | 190 | Investment in Public Sector and Other Undertakings | | | | | | | | |
| SH | 01 | Investment in Rajasthan Medical Services Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4210 | 2520844000 | 0 | 0 | 2520844000 | 1083895199 | 28628144 | 1465576945 | 1055267055 | |
| MH | 6210 | Loans for Medical and Public Health | | | | | | | | |
| SM | 03 | Medical Education, Training and Reaserch | | | | | | | | |
| MI | 105 | Allopathy | | | | | | | | |
| SH | 01 | Loans to Medical Universities | | | | | | | | |
| GH | 01 | Loans to Rajasthan Health Science University, Jaipur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 105 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM | 80 | General | | | | | | | | |
| MI | 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| SH | 01 | Loans to Rajasthan Medical Services Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|---|---|--------------|---|---|---|--|---|
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6210 | Loans for Medical and Public Health | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| SH | 01 | Loans to Rajasthan Medical Services Corporation | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6210 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 026 | 104420935000 | 0 | 0 | 104420935000 | 52070239160 | 5707798186 | 58058494026 | 46362440974 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2215 | Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 003 | Training | | | | | | | | |
| SH | 01 | Training | | | | | | | | |
| GH | 01 | Subordinate Engineering Training Institute | | | | | | | | |
| V | P | 19315000 | 0 | 0 | 19315000 | 10776902 | 1178764 | 9716862 | 9598138 | 50.31 |
| Total | 01 | 19315000 | 0 | 0 | 19315000 | 10776902 | 1178764 | 9716862 | 9598138 | |
| Total | 01 | 19315000 | 0 | 0 | 19315000 | 10776902 | 1178764 | 9716862 | 9598138 | |
| Total | 003 | 19315000 | 0 | 0 | 19315000 | 10776902 | 1178764 | 9716862 | 9598138 | |
| MI | 101 | Urban Water Supply Programmes | | | | | | | | |
| SH | 01 | Water Supply Scheme, Ajmer-Committed | | | | | | | | |
| V | P | 1858302000 | 0 | 0 | 1858302000 | 945657970 | 132188341 | 1044832371 | 813469629 | 56.23 |
| Total | 01 | 1858302000 | 0 | 0 | 1858302000 | 945657970 | 132188341 | 1044832371 | 813469629 | |
| SH | 02 | Water Supply Scheme, Alwar-Committed | | | | | | | | |
| V | P | 442994000 | 0 | 0 | 442994000 | 206377522 | 31928433 | 268544911 | 174449089 | 60.62 |
| Total | 02 | 442994000 | 0 | 0 | 442994000 | 206377522 | 31928433 | 268544911 | 174449089 | |
| SH | 03 | Water Supply Scheme, Barmer-Committed | | | | | | | | |
| V | P | 53122000 | 0 | 0 | 53122000 | 23984979 | 1708953 | 30845974 | 22276026 | 58.07 |
| Total | 03 | 53122000 | 0 | 0 | 53122000 | 23984979 | 1708953 | 30845974 | 22276026 | |
| SH | 04 | Water Supply Scheme, Bharatpur-Committed | | | | | | | | |
| V | P | 229931000 | 0 | 0 | 229931000 | 116680011 | 12625636 | 125876625 | 104054375 | 54.75 |
| Total | 04 | 229931000 | 0 | 0 | 229931000 | 116680011 | 12625636 | 125876625 | 104054375 | |
| SH | 05 | Water Supply Scheme, Bhilwara-Committed | | | | | | | | |
| V | P | 202867000 | 0 | 0 | 202867000 | 126980007 | 10846623 | 86733616 | 116133384 | 42.75 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2215 | Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 101 | Urban Water Supply Programmes | | | | | | | | | |
| SH 05 | Water Supply Scheme, Bhilwara-Committed | | | | | | | | | |
| Total | 05 | 202867000 | 0 | 0 | 202867000 | 126980007 | 10846623 | 86733616 | 116133384 | |
| SH 06 | Water Supply Scheme, Bikaner-Committed | | | | | | | | | |
| V | P | 568728000 | 0 | 0 | 568728000 | 288534467 | 37524202 | 317717735 | 251010265 | 55.86 |
| Total | 06 | 568728000 | 0 | 0 | 568728000 | 288534467 | 37524202 | 317717735 | 251010265 | |
| SH 07 | Water Supply Scheme, Jaipur-Committed | | | | | | | | | |
| V | P | 3024661000 | 0 | 0 | 3024661000 | 1529763223 | 222121197 | 1717018974 | 1307642026 | 56.77 |
| Total | 07 | 3024661000 | 0 | 0 | 3024661000 | 1529763223 | 222121197 | 1717018974 | 1307642026 | |
| SH 08 | Water Supply Scheme, Jodhpur-Committed | | | | | | | | | |
| V | P | 970901000 | 0 | 0 | 970901000 | 534564678 | 72357707 | 508694029 | 462206971 | 52.39 |
| Total | 08 | 970901000 | 0 | 0 | 970901000 | 534564678 | 72357707 | 508694029 | 462206971 | |
| SH 09 | Jodhpur Lift Canal, Jodhpur-Committed | | | | | | | | | |
| V | P | 1454113000 | 0 | 0 | 1454113000 | 583807916 | 224861151 | 1095166235 | 358946765 | 75.32 |
| Total | 09 | 1454113000 | 0 | 0 | 1454113000 | 583807916 | 224861151 | 1095166235 | 358946765 | |
| SH 10 | Water Supply Scheme, Kota-Committed | | | | | | | | | |
| V | P | 768232000 | 0 | 0 | 768232000 | 349947021 | 66242643 | 484527622 | 283704378 | 63.07 |
| Total | 10 | 768232000 | 0 | 0 | 768232000 | 349947021 | 66242643 | 484527622 | 283704378 | |
| SH 11 | Water Supply Scheme, Udaipur-Committed | | | | | | | | | |
| V | P | 683191000 | 0 | 0 | 683191000 | 367999277 | 44189342 | 359381065 | 323809935 | 52.60 |
| Total | 11 | 683191000 | 0 | 0 | 683191000 | 367999277 | 44189342 | 359381065 | 323809935 | |
| SH 12 | Other Urban Water Supply Schemes-Committed | | | | | | | | | |
| V | P | 6385519000 | 0 | 0 | 6385519000 | 3045241086 | 470523633 | 3810801547 | 2574717453 | 59.68 |
| Total | 12 | 6385519000 | 0 | 0 | 6385519000 | 3045241086 | 470523633 | 3810801547 | 2574717453 | |
| SH 14 | Summer Season Contingency-Committed | | | | | | | | | |
| V | P | 14002000 | 0 | 0 | 14002000 | 7619055 | 950657 | 7333602 | 6668398 | 52.38 |
| Total | 14 | 14002000 | 0 | 0 | 14002000 | 7619055 | 950657 | 7333602 | 6668398 | |
| SH 15 | Water Cess | | | | | | | | | |
| GH 01 | Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | .00 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 15 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| SH 16 | Hiring of vehicles for Inspection of Water Supply Schemes (Urban) | | | | | | | | | |
| GH 36 | Rent of Vehicles | | | | | | | | | |
| V | P | 21700000 | 0 | 0 | 21700000 | 7158492 | 1639578 | 16181086 | 5518914 | 74.57 |
| Total | 36 | 21700000 | 0 | 0 | 21700000 | 7158492 | 1639578 | 16181086 | 5518914 | |
| Total | 16 | 21700000 | 0 | 0 | 21700000 | 7158492 | 1639578 | 16181086 | 5518914 | |
| Total | 101 | 16683263000 | 0 | 0 | 16683263000 | 8139315704 | 1329708096 | 9873655392 | 6809607608 | |
| MI 102 | Rural Water Supply Programmes | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2215 | | Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 102 | | Rural Water Supply Programmes | | | | | | | | |
| SH 01 | | Other Rural Water Supply Schemes-Committed | | | | | | | | |
| V | P | 16173501000 | 0 | 0 | 16173501000 | 7030710894 | 1238151635 | 10380941741 | 5792559259 | 64.18 |
| Total | 01 | 16173501000 | 0 | 0 | 16173501000 | 7030710894 | 1238151635 | 10380941741 | 5792559259 | |
| SH 02 | | Accelerated Rural Water Supply Programmes-Committed | | | | | | | | |
| V | P | 66727000 | 0 | 0 | 66727000 | 33318663 | 4583217 | 37991554 | 28735446 | 56.94 |
| Total | 02 | 66727000 | 0 | 0 | 66727000 | 33318663 | 4583217 | 37991554 | 28735446 | |
| SH 03 | | Maintenance under Janta Jal Yojana-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | | Water Supply Scheme, Sahava Gandheli-Committed | | | | | | | | |
| V | P | 545120000 | 0 | 0 | 545120000 | 218610081 | 54150733 | 380660652 | 164459348 | 69.83 |
| Total | 04 | 545120000 | 0 | 0 | 545120000 | 218610081 | 54150733 | 380660652 | 164459348 | |
| SH 07 | | Hiring of vehicles for Inspection of Water Supply Schemes (Rural) | | | | | | | | |
| GH 36 | | Rent of Vehicles | | | | | | | | |
| V | P | 70000000 | 0 | 0 | 70000000 | 28003580 | 5388537 | 47384957 | 22615043 | 67.69 |
| Total | 36 | 70000000 | 0 | 0 | 70000000 | 28003580 | 5388537 | 47384957 | 22615043 | |
| Total | 07 | 70000000 | 0 | 0 | 70000000 | 28003580 | 5388537 | 47384957 | 22615043 | |
| SH 08 | | Summer Contingency | | | | | | | | |
| GH 01 | | Summer Water Supply | | | | | | | | |
| V | P | 882500000 | 0 | 0 | 882500000 | 382989167 | 15871931 | 515382764 | 367117236 | 58.40 |
| Total | 01 | 882500000 | 0 | 0 | 882500000 | 382989167 | 15871931 | 515382764 | 367117236 | |
| Total | 08 | 882500000 | 0 | 0 | 882500000 | 382989167 | 15871931 | 515382764 | 367117236 | |
| Total | 102 | 17737849000 | 0 | 0 | 17737849000 | 7693633385 | 1318146053 | 11362361668 | 6375487332 | |
| MI 191 | | Assistance to Municipal Corporations | | | | | | | | |
| SH 01 | | For maintenance of Water Supply Schemes-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 191 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 192 | | Assistance to Municipalities/Municipal Councils | | | | | | | | |
| SH 01 | | For maintenance of Water Supply Schemes-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 192 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 01 | | Grant to Zila Parishads | | | | | | | | |
| GH 01 | | Establishment Expenditure - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2215 | Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | | |
| SH 01 | Grant to Zila Parishads | | | | | | | | | |
| GH 02 | Functional / Maintenance - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 196 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 34440431000 | 0 | 0 | 34440431000 | 15843729991 | 2649032913 | 21245733922 | 13194697078 | |
| SM 02 | Sewerage and Sanitation | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction | | | | | | | | | |
| V | P | 151368000 | 0 | 0 | 151368000 | 68220253 | 11555909 | 94703656 | 56664344 | 62.57 |
| Total | 01 | 151368000 | 0 | 0 | 151368000 | 68220253 | 11555909 | 94703656 | 56664344 | |
| SH 02 | Supervision-Committed | | | | | | | | | |
| V | P | 510814000 | 0 | 0 | 510814000 | 271373360 | 30535958.2 | 269976598.2 | 240837401.8 | 52.85 |
| Total | 02 | 510814000 | 0 | 0 | 510814000 | 271373360 | 30535958.2 | 269976598.2 | 240837401.8 | |
| SH 03 | Execution | | | | | | | | | |
| V | P | 509636000 | 0 | 0 | 509636000 | 253648776 | 33332105 | 289319329 | 220316671 | 56.77 |
| Total | 03 | 509636000 | 0 | 0 | 509636000 | 253648776 | 33332105 | 289319329 | 220316671 | |
| SH 04 | Shilp Shala | | | | | | | | | |
| V | P | 452302000 | 0 | 0 | 452302000 | 230783173 | 18067330 | 239586157 | 212715843 | 52.97 |
| Total | 04 | 452302000 | 0 | 0 | 452302000 | 230783173 | 18067330 | 239586157 | 212715843 | |
| SH 05 | Labour Welfare-Committed | | | | | | | | | |
| V | P | 1431000 | 0 | 0 | 1431000 | 810850 | 83430 | 703580 | 727420 | 49.17 |
| Total | 05 | 1431000 | 0 | 0 | 1431000 | 810850 | 83430 | 703580 | 727420 | |
| SH 06 | Rajasthan Water Supply and Sewerage Management Board-Committed | | | | | | | | | |
| V | P | 18166000 | 0 | 0 | 18166000 | 8989079 | 946973 | 10123894 | 8042106 | 55.73 |
| Total | 06 | 18166000 | 0 | 0 | 18166000 | 8989079 | 946973 | 10123894 | 8042106 | |
| SH 07 | Financial Advisor and Chief Accounts Officer Organisation-Committed | | | | | | | | | |
| V | P | 87316000 | 0 | 0 | 87316000 | 40624720 | 7029254 | 53720534 | 33595466 | 61.52 |
| Total | 07 | 87316000 | 0 | 0 | 87316000 | 40624720 | 7029254 | 53720534 | 33595466 | |
| SH 10 | Direction | | | | | | | | | |
| GH 01 | Establishment Charges - Committed | | | | | | | | | |
| V | P | 454254000 | 0 | 0 | 454254000 | 233823098 | 28934058 | 249364960 | 204889040 | 54.90 |
| Total | 01 | 454254000 | 0 | 0 | 454254000 | 233823098 | 28934058 | 249364960 | 204889040 | |
| Total | 10 | 454254000 | 0 | 0 | 454254000 | 233823098 | 28934058 | 249364960 | 204889040 | |
| SH 11 | Execution | | | | | | | | | |
| GH 01 | Establishment Charges - Committed | | | | | | | | | |
| V | P | 3256076000 | 0 | 0 | 3256076000 | 1725909274 | 196946338 | 1727113064 | 1528962936 | 53.04 |

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|-------------------------|-------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2215 | Water Supply and Sanitation | | | | | | | | |
| SM | 02 | Sewerage and Sanitation | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 11 | Execution | | | | | | | | |
| GH | 01 | Establishment Charges - Committed | | | | | | | | |
| C | P | 3720000 | 0 | 0 | 3720000 | -1510318 | 5230318 | -1510318 | 140.60 | |
| Total | 01 | 3259796000 | 0 | 0 | 3259796000 | 1724398956 | 196946338 | 1732343382 | 1527452618 | |
| Total | 11 | 3259796000 | 0 | 0 | 3259796000 | 1724398956 | 196946338 | 1732343382 | 1527452618 | |
| Total | 001 | 5445083000 | 0 | 0 | 5445083000 | 2832672265 | 327431355.2 | 2939842090.2 | 2505240909.8 | |
| MI | 005 | Survey and Investigation | | | | | | | | |
| SH | 01 | Investigation Cell | | | | | | | | |
| V | C | 10394000 | 0 | 0 | 10394000 | 5043808 | 704681 | 6054873 | 4339127 | |
| Total | 01 | 10394000 | 0 | 0 | 10394000 | 5043808 | 704681 | 6054873 | 4339127 | |
| SH | 02 | Control Cell-Committed | | | | | | | | |
| V | P | 18315000 | 0 | 0 | 18315000 | 9321070 | 1241176 | 10235106 | 8079894 | |
| Total | 02 | 18315000 | 0 | 0 | 18315000 | 9321070 | 1241176 | 10235106 | 8079894 | |
| Total | 005 | 28709000 | 0 | 0 | 28709000 | 14364878 | 1945857 | 16289979 | 12419021 | |
| MI | 107 | Sewerage Services | | | | | | | | |
| SH | 01 | Sewerage Treatment Plant, Jaipur-Committed | | | | | | | | |
| V | P | 8209000 | 0 | 0 | 8209000 | 4431488 | 476512 | 4254024 | 3954976 | |
| Total | 01 | 8209000 | 0 | 0 | 8209000 | 4431488 | 476512 | 4254024 | 3954976 | |
| SH | 02 | Other Sewerage Schemes-Committed | | | | | | | | |
| V | P | 13921000 | 0 | 0 | 13921000 | 7800030 | 821191 | 6942161 | 6978839 | |
| Total | 02 | 13921000 | 0 | 0 | 13921000 | 7800030 | 821191 | 6942161 | 6978839 | |
| Total | 107 | 22130000 | 0 | 0 | 22130000 | 12231518 | 1297703 | 11196185 | 10933815 | |
| MI | 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | |
| SH | 01 | Maintenance of Sewerage Schemes | | | | | | | | |
| GH | 01 | Grants-in-aid to Municipalities - Committed | | | | | | | | |
| V | P | 66000000 | 0 | 0 | 66000000 | 66000000 | | 66000000 | .00 | |
| Total | 01 | 66000000 | 0 | 0 | 66000000 | 66000000 | 0 | 66000000 | 0.00 | |
| Total | 01 | 66000000 | 0 | 0 | 66000000 | 66000000 | 0 | 66000000 | 0.00 | |
| Total | 192 | 66000000 | 0 | 0 | 66000000 | 66000000 | 0 | 66000000 | 0.00 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 90 | Payment of compensation under Guaranteed Act delivery of Public Services | | | | | | | | |
| GH | 01 | Payment of Compensation - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0.00 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0.00 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0.00 | |
| Total | 02 | 5561923000 | 0 | 0 | 5561923000 | 2925269661 | 330674915.2 | 2967328254.2 | 2594594745.8 | |
| Total | 2215 | 40002354000 | 0 | 0 | 40002354000 | 18768999652 | 2979707828.2 | 24213062176.2 | 15789291823.8 | |

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|-------------------------|-----------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 101 | | Urban Water Supply | | | | | | | | |
| SH 01 | | General Urban Water Supply Schemes | | | | | | | | |
| GH 02 | | Other Urban Water Supply Schemes | | | | | | | | |
| V | P | 2065000000 | 0 | 0 | 2065000000 | -50560452 | 84169523 | 2199729975 | -134729975 | 106.52 |
| Total | 02 | 2065000000 | 0 | 0 | 2065000000 | -50560452 | 84169523 | 2199729975 | -134729975 | |
| GH 12 | | Water Supply to Jaipur from Bisalpur Project (JBIC) | | | | | | | | |
| V | P | 6870000 | 0 | 0 | 6870000 | 6870000 | | | 6870000 | .00 |
| Total | 12 | 6870000 | 0 | 0 | 6870000 | 6870000 | 0 | 0 | 6870000 | |
| GH 17 | | Replacement of Old and environment contaminate pipelines and for facility of clean drinking water to consumers | | | | | | | | |
| V | P | 277500000 | 0 | 0 | 277500000 | 116226249 | 11049230 | 172322981 | 105177019 | 62.10 |
| Total | 17 | 277500000 | 0 | 0 | 277500000 | 116226249 | 11049230 | 172322981 | 105177019 | |
| GH 18 | | Modernisation, Upgrading and Strengthening of Water Supply Schemes | | | | | | | | |
| V | P | 52252000 | 0 | 0 | 52252000 | 46925408 | 967373 | 6293965 | 45958035 | 12.05 |
| Total | 18 | 52252000 | 0 | 0 | 52252000 | 46925408 | 967373 | 6293965 | 45958035 | |
| GH 19 | | Re-generation and Promotion of Filter Plants | | | | | | | | |
| V | P | 37500000 | 0 | 0 | 37500000 | 26507080 | 1004100 | 11997020 | 25502980 | 31.99 |
| Total | 19 | 37500000 | 0 | 0 | 37500000 | 26507080 | 1004100 | 11997020 | 25502980 | |
| GH 21 | | Information Education and Communication for reforms of environment | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 21 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH 22 | | Extension, Strengthening and Re-generation of Administrative Offices | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 24329903 | 1320691 | 11990788 | 23009212 | 34.26 |
| Total | 22 | 35000000 | 0 | 0 | 35000000 | 24329903 | 1320691 | 11990788 | 23009212 | |
| GH 24 | | Chambal Project, Bharatpur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 27 | | Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project) | | | | | | | | |
| V | P | 172500000 | 0 | 0 | 172500000 | 167200000 | 725868 | 6025868 | 166474132 | 3.49 |
| Total | 27 | 172500000 | 0 | 0 | 172500000 | 167200000 | 725868 | 6025868 | 166474132 | |
| GH 28 | | Jodhpur Rajeev Gandhi Lift Canal - Phase II | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 29 | | Barmer Lift Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 30 | | Bisalpur-Dudu Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 101 | | Urban Water Supply | | | | | | | | |
| SH 01 | | General Urban Water Supply Schemes | | | | | | | | |
| GH 31 | | Chambal-Baler-Sawai-Madhapur Water Supply Scheme | | | | | | | | |
| V | P | 270500000 | 0 | 0 | 270500000 | 270500000 | | 270500000 | .00 | |
| Total | 31 | 270500000 | 0 | 0 | 270500000 | 270500000 | 0 | 270500000 | | |
| GH 33 | | Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II) | | | | | | | | |
| V | P | 89700000 | 0 | 0 | 89700000 | 0 | 89700000 | 0 | 100.00 | |
| Total | 33 | 89700000 | 0 | 0 | 89700000 | 0 | 89700000 | 0 | | |
| GH 37 | | Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM) | | | | | | | | |
| V | P | 1794000 | 0 | 0 | 1794000 | 594368 | 299908 | 1499540 | 294460 | 83.59 |
| Total | 37 | 1794000 | 0 | 0 | 1794000 | 594368 | 299908 | 1499540 | 294460 | |
| GH 42 | | Scheme for Re-utilisation of Polluted water | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 380000 | | 20000 | 380000 | 5.00 |
| Total | 42 | 400000 | 0 | 0 | 400000 | 380000 | 0 | 20000 | 380000 | |
| GH 44 | | Nagaur Lift Canal, Phase-I | | | | | | | | |
| V | P | 280000000 | 0 | 0 | 280000000 | 251060846 | | 28939154 | 251060846 | 10.34 |
| Total | 44 | 280000000 | 0 | 0 | 280000000 | 251060846 | 0 | 28939154 | 251060846 | |
| GH 45 | | Pokaran - Phalsund [Phalodi] Water Supply Scheme | | | | | | | | |
| V | P | 172500000 | 0 | 0 | 172500000 | 140310000 | | 32190000 | 140310000 | 18.66 |
| Total | 45 | 172500000 | 0 | 0 | 172500000 | 140310000 | 0 | 32190000 | 140310000 | |
| GH 46 | | Narmada Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 46 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 47 | | Indroka- Manaklao-Dantiwada Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 49 | | Tonk-Deoli-Uniyara Water Supply Project | | | | | | | | |
| V | P | 285000000 | 0 | 0 | 285000000 | 199506000 | | 85494000 | 199506000 | 30.00 |
| Total | 49 | 285000000 | 0 | 0 | 285000000 | 199506000 | 0 | 85494000 | 199506000 | |
| GH 51 | | Rajgarh-Bungi Water Supply Scheme | | | | | | | | |
| V | P | 6900000 | 0 | 0 | 6900000 | 2978000 | | 3922000 | 2978000 | 56.84 |
| Total | 51 | 6900000 | 0 | 0 | 6900000 | 2978000 | 0 | 3922000 | 2978000 | |
| GH 53 | | Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes | | | | | | | | |
| V | P | 3933000 | 0 | 0 | 3933000 | 3415000 | | 518000 | 3415000 | 13.17 |
| Total | 53 | 3933000 | 0 | 0 | 3933000 | 3415000 | 0 | 518000 | 3415000 | |
| GH 54 | | Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 54 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 101 | | Urban Water Supply | | | | | | | | |
| SH 01 | | General Urban Water Supply Schemes | | | | | | | | |
| GH 56 | | For completion of remaining work of Kota City Water Supply | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 56 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 57 | | Safety Measures Bisalpur - Ajmer Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 57 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 58 | | Intraday Capacity Clean Reservoir Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 58 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 61 | | Urban Water Supply Scheme, Jodhpur (EAP) | | | | | | | | |
| V | P | 690000000 | 0 | 0 | 690000000 | 454977387 | 95056 | 235117669 | 454882331 | 34.08 |
| Total | 61 | 690000000 | 0 | 0 | 690000000 | 454977387 | 95056 | 235117669 | 454882331 | |
| GH 63 | | Chambal - Bhilwara Water Supply Scheme | | | | | | | | |
| V | P | 13800000 | 0 | 0 | 13800000 | 150 | | 13799850 | 150 | 100.00 |
| Total | 63 | 13800000 | 0 | 0 | 13800000 | 150 | 0 | 13799850 | 150 | |
| GH 64 | | Nagaur - Lift Water Supply Scheme Phase-II | | | | | | | | |
| V | P | 480690000 | 0 | 0 | 480690000 | 138223806 | 8439391 | 350905585 | 129784415 | 73.00 |
| Total | 64 | 480690000 | 0 | 0 | 480690000 | 138223806 | 8439391 | 350905585 | 129784415 | |
| GH 65 | | Supply / Establishment of Bulk Meter and Consumer Meter | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | .00 | |
| Total | 65 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 2500000 | | |
| GH 66 | | Deeg Water Supply Project | | | | | | | | |
| V | P | 138000000 | 0 | 0 | 138000000 | 120669000 | | 17331000 | 120669000 | 12.56 |
| Total | 66 | 138000000 | 0 | 0 | 138000000 | 120669000 | 0 | 17331000 | 120669000 | |
| GH 67 | | Boravas Mandana Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 67 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 68 | | Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 9545050 | | 454950 | 9545050 | 4.55 |
| Total | 68 | 10000000 | 0 | 0 | 10000000 | 9545050 | 0 | 454950 | 9545050 | |
| GH 69 | | Nagda - Anta - Baldevpura Water Supply Scheme | | | | | | | | |
| V | P | 10350000 | 0 | 0 | 10350000 | 4329000 | | 6021000 | 4329000 | 58.17 |
| Total | 69 | 10350000 | 0 | 0 | 10350000 | 4329000 | 0 | 6021000 | 4329000 | |
| GH 70 | | Computerisation / Skada System / E governance etc. | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 2817488 | | 2182512 | 2817488 | 43.65 |
| Total | 70 | 5000000 | 0 | 0 | 5000000 | 2817488 | 0 | 2182512 | 2817488 | |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 101 | | Urban Water Supply | | | | | | | | |
| SH 01 | | General Urban Water Supply Schemes | | | | | | | | |
| GH 71 | | Jawai - Pali - Jodhpur Pipe Line Project phase-II (Cluster Project) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 71 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 72 | | Chambal - Bundi Water Supply Project | | | | | | | | |
| V | P | 17250000 | 0 | 0 | 17250000 | 15380000 | 1870000 | 15380000 | 10.84 | |
| Total | 72 | 17250000 | 0 | 0 | 17250000 | 15380000 | 1870000 | 15380000 | | |
| GH 73 | | Fatehpur - Laxmangarh Drinking Water Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 73 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 75 | | 200 M.L.D.Water Purifier Plant, Surajpura (Urban) | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 27649938 | -24049938 | 27649938 | -668.05 | |
| Total | 75 | 3600000 | 0 | 0 | 3600000 | 27649938 | -24049938 | 27649938 | | |
| GH 76 | | Urban Water Supply Scheme, Jalore (Urban) | | | | | | | | |
| V | P | 1725000 | 0 | 0 | 1725000 | 1165000 | 560000 | 1165000 | 32.46 | |
| Total | 76 | 1725000 | 0 | 0 | 1725000 | 1165000 | 560000 | 1165000 | | |
| GH 77 | | Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 77 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 78 | | Narmada Project (DR) (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 78 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 80 | | Piplad Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 80 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 81 | | Chambal-Bhilwara Water Supply Scheme - Cluster | | | | | | | | |
| V | P | 172500000 | 0 | 0 | 172500000 | 172500000 | | 172500000 | .00 | |
| Total | 81 | 172500000 | 0 | 0 | 172500000 | 172500000 | 0 | 172500000 | | |
| GH 83 | | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project | | | | | | | | |
| V | P | 124683000 | 0 | 0 | 124683000 | 91082000 | 33601000 | 91082000 | 26.95 | |
| Total | 83 | 124683000 | 0 | 0 | 124683000 | 91082000 | 33601000 | 91082000 | | |
| GH 84 | | Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 207000000 | 0 | 0 | 207000000 | 207000000 | | 207000000 | .00 | |
| Total | 84 | 207000000 | 0 | 0 | 207000000 | 207000000 | 0 | 207000000 | | |
| GH 85 | | Water Supply Schemes aided from National Capital Region Planning Board (NCRPB) | | | | | | | | |
| V | P | 275000000 | 0 | 0 | 275000000 | 61235535 | 6982098 | 54253437 | 80.27 | |
| Total | 85 | 275000000 | 0 | 0 | 275000000 | 61235535 | 6982098 | 54253437 | | |
| GH 86 | | Construction work of Isarda Dam (through the Water Resources Department) | | | | | | | | |

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| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 101 | | Urban Water Supply | | | | | | | | |
| SH 01 | | General Urban Water Supply Schemes | | | | | | | | |
| GH 86 | | Construction work of Isarda Dam (through the Water Resources Department) | | | | | | | | |
| V | P | 172500000 | 0 | 0 | 172500000 | 172500000 | | 172500000 | .00 | |
| Total | 86 | 172500000 | 0 | 0 | 172500000 | 172500000 | 0 | 172500000 | | |
| GH 87 | | Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban) | | | | | | | | |
| V | P | 96600000 | 0 | 0 | 96600000 | 53683000 | 42917000 | 53683000 | 44.43 | |
| Total | 87 | 96600000 | 0 | 0 | 96600000 | 53683000 | 42917000 | 53683000 | | |
| GH 88 | | Jawai - Pali Pipeline Project Phase-II Part-B (Urban) | | | | | | | | |
| V | P | 20700000 | 0 | 0 | 20700000 | 20700000 | | 20700000 | .00 | |
| Total | 88 | 20700000 | 0 | 0 | 20700000 | 20700000 | 0 | 20700000 | | |
| GH 89 | | Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban) | | | | | | | | |
| V | P | 5224000 | 0 | 0 | 5224000 | 2676000 | 2548000 | 2676000 | 48.77 | |
| Total | 89 | 5224000 | 0 | 0 | 5224000 | 2676000 | 2548000 | 2676000 | | |
| GH 90 | | Urban Water Supply Schemes under XIV Finance Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 94 | | Renovation of Urban Water Supply Scheme of Pratapgarh Town | | | | | | | | |
| V | P | 41400000 | 0 | 0 | 41400000 | 8645068 | 32754932 | 8645068 | 79.12 | |
| Total | 94 | 41400000 | 0 | 0 | 41400000 | 8645068 | 32754932 | 8645068 | | |
| GH 95 | | Atru - Shergarh Drinking Water Project, Distt. Baran (Urban) | | | | | | | | |
| V | P | 27600000 | 0 | 0 | 27600000 | 17388000 | 10212000 | 17388000 | 37.00 | |
| Total | 95 | 27600000 | 0 | 0 | 27600000 | 17388000 | 10212000 | 17388000 | | |
| GH 96 | | Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban) | | | | | | | | |
| V | P | 69000000 | 0 | 0 | 69000000 | 69000000 | 15700000 | 53300000 | 22.75 | |
| Total | 96 | 69000000 | 0 | 0 | 69000000 | 69000000 | 15700000 | 53300000 | | |
| GH 97 | | Expenditure through Water Conservation Cess Fund (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 97 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 98 | | Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam | | | | | | | | |
| V | P | 20700000 | 0 | 0 | 20700000 | 1015434 | 19684566 | 1015434 | 95.09 | |
| Total | 98 | 20700000 | 0 | 0 | 20700000 | 1015434 | 19684566 | 1015434 | | |
| Total | 01 | 6364189000 | 0 | 0 | 6364189000 | 2861942258 | 130753238 | 3632999980 | 2731189020 | |
| SH 02 | | Construction works under Co-partnership Scheme | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | 1000000 | .00 | |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 1000000 | | |
| SH 05 | | Dewas Project | | | | | | | | |
| GH 01 | | Through the Public Health and Engineering Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 101 | Urban Water Supply | | | | | | | | |
| SH | 05 | Dewas Project | | | | | | | | |
| GH | 01 | Through the Public Health and Engineering Department | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Summer Season Contingency | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 14754411 | 3236537 | 88482126 | 11517874 | 88.48 |
| Total | 07 | 100000000 | 0 | 0 | 100000000 | 14754411 | 3236537 | 88482126 | 11517874 | |
| SH | 10 | Depreciation Reserve Fund | | | | | | | | |
| GH | 01 | Renovation of Water Supply Schemes against Depreciation Reserve Fund | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1517845 | | 482155 | 1517845 | 24.11 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 1517845 | 0 | 482155 | 1517845 | |
| Total | 10 | 2000000 | 0 | 0 | 2000000 | 1517845 | 0 | 482155 | 1517845 | |
| SH | 11 | Accelerated Urban Water Supply Scheme | | | | | | | | |
| GH | 01 | Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation | | | | | | | | |
| V | P | 37915000 | 0 | 0 | 37915000 | 27000 | | 37888000 | 27000 | 99.93 |
| Total | 01 | 37915000 | 0 | 0 | 37915000 | 27000 | 0 | 37888000 | 27000 | |
| GH | 02 | Bisalpur - Jaipur Water Supply Project, Phase-II (Urban) | | | | | | | | |
| V | P | 240408000 | 0 | 0 | 240408000 | 240408000 | | | 240408000 | .00 |
| Total | 02 | 240408000 | 0 | 0 | 240408000 | 240408000 | 0 | 0 | 240408000 | |
| GH | 03 | Renovation of Urban Water Supply Scheme for Kishangarh Town | | | | | | | | |
| V | P | 12420000 | 0 | 0 | 12420000 | 8659408 | | 3760592 | 8659408 | 30.28 |
| Total | 03 | 12420000 | 0 | 0 | 12420000 | 8659408 | 0 | 3760592 | 8659408 | |
| GH | 04 | Share amount for drinking water to Water Resources Department in Narmada Canal | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 05 | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | |
| V | P | 132500000 | 0 | 0 | 132500000 | 132500000 | | | 132500000 | .00 |
| Total | 05 | 132500000 | 0 | 0 | 132500000 | 132500000 | 0 | 0 | 132500000 | |
| GH | 06 | Mahi Bajaj Sagar - Jaisamand Water Transfer Project | | | | | | | | |
| V | P | 6900000 | 0 | 0 | 6900000 | 6900000 | | | 6900000 | .00 |
| Total | 06 | 6900000 | 0 | 0 | 6900000 | 6900000 | 0 | 0 | 6900000 | |
| GH | 07 | Brahmmani - Bisalpur Interlinking Project (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 430145000 | 0 | 0 | 430145000 | 388496408 | 0 | 41648592 | 388496408 | |
| Total | 101 | 6897335000 | 0 | 0 | 6897335000 | 3267711922 | 133989775 | 3763612853 | 3133722147 | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 01 | Accelerated Rural Water Supply Scheme | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 01 | Accelerated Rural Water Supply Scheme | | | | | | | | |
| GH | 08 | Chambal Project, Bharatpur (NABARD) | | | | | | | | |
| V | P | 96600000 | 0 | 0 | 96600000 | 52584000 | 44016000 | 52584000 | 45.57 | |
| V | C | 85400000 | 0 | 0 | 85400000 | 85400000 | | 85400000 | .00 | |
| Total | 08 | 182000000 | 0 | 0 | 182000000 | 137984000 | 0 | 44016000 | 137984000 | |
| GH | 12 | Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project) (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 12 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 16 | Ramganj Mandi - Pach Pahad Water Supply Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 18 | Fluoride Control Project, Kekri-Sarwar Phase-II | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 18 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 19 | Fluoride Control Project Aren, Kishangarh | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 20 | Fluoride Control Project Bhinai-Masuda - Phase- II | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 20 | 2501000 | 0 | 0 | 2501000 | 2501000 | 0 | 0 | 2501000 | |
| GH | 21 | Dang Area Water Supply Scheme, Dholpur (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 21 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 22 | Jhalawar - Jhalarpatan Water Supply Scheme - from Chhapi (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 22 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 23 | Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 23 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 24 | Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 13800000 | 0 | 0 | 13800000 | 3342000 | 1402696 | 11860696 | 85.95 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 24 | 13801000 | 0 | 0 | 13801000 | 3343000 | 1402696 | 11860696 | 1940304 | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 01 | Accelerated Rural Water Supply Scheme | | | | | | | | |
| GH | 25 | Ummed Sagar Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 250000000 | 0 | 0 | 250000000 | 239022000 | 10978000 | 239022000 | 4.39 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 25 | 250001000 | 0 | 0 | 250001000 | 239023000 | 0 | 10978000 | 239023000 | |
| GH | 30 | Kolayat (Nokha) Water Supply Scheme | | | | | | | | |
| V | P | 4100000 | 0 | 0 | 4100000 | 1903102 | 2196898 | 1903102 | 53.58 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 30 | 4101000 | 0 | 0 | 4101000 | 1904102 | 0 | 2196898 | 1904102 | |
| GH | 31 | Kolayat Tehsil Water Supply Scheme | | | | | | | | |
| V | P | 4100000 | 0 | 0 | 4100000 | 1653000 | 2447000 | 1653000 | 59.68 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 31 | 4101000 | 0 | 0 | 4101000 | 1654000 | 0 | 2447000 | 1654000 | |
| GH | 33 | Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla -Amba Dam | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 33 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 35 | Matasukh-Jayal Tehsil Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 35 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 36 | Fluoride Control Project Ajmer - Pisangan | | | | | | | | |
| V | P | 13800000 | 0 | 0 | 13800000 | 4744017 | 9055983 | 4744017 | 65.62 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 36 | 13801000 | 0 | 0 | 13801000 | 4745017 | 0 | 9055983 | 4745017 | |
| GH | 37 | Devniya-Shergarh-Chhaba Water Supply Scheme | | | | | | | | |
| V | P | 210000000 | 0 | 0 | 210000000 | 162876000 | 47124000 | 162876000 | 22.44 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 37 | 210001000 | 0 | 0 | 210001000 | 162877000 | 0 | 47124000 | 162877000 | |
| GH | 39 | Khudiyala - Jiyaberi - Aagolie Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 39 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 40 | Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 41 | Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 8200000 | 0 | 0 | 8200000 | 42094 | 8157906 | 42094 | 99.49 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 102 | | Rural Water Supply | | | | | | | | |
| SH 01 | | Accelerated Rural Water Supply Scheme | | | | | | | | |
| GH 41 | | Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD) | | | | | | | | |
| Total | 41 | 8201000 | 0 | 0 | 8201000 | 43094 | 0 | 8157906 | 43094 | |
| GH 43 | | Rewa Water Supply Scheme | | | | | | | | |
| V | P | 1035000 | 0 | 0 | 1035000 | 0 | 1035000 | 0 | 100.00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 43 | 1036000 | 0 | 0 | 1036000 | 1000 | 0 | 1035000 | 1000 | |
| GH 44 | | Dewas Project - Phase II (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 44 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 45 | | Indroka- Manaklao - Khangta Water Supply Scheme [NABARD] | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 45 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 46 | | Panchla-Devra-Chirai Water Supply Scheme | | | | | | | | |
| V | P | 69000000 | 0 | 0 | 69000000 | 14837000 | 54163000 | 14837000 | 78.50 | |
| V | C | 36600000 | 0 | 0 | 36600000 | 0 | 36600000 | 0 | 100.00 | |
| Total | 46 | 105600000 | 0 | 0 | 105600000 | 14837000 | 90763000 | 14837000 | | |
| GH 47 | | Bhar-Harlaya-Bhadwasia Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 48 | | Narmada-Gudamalani Water Supply Scheme | | | | | | | | |
| V | P | 103500000 | 0 | 0 | 103500000 | 66050000 | 37450000 | 66050000 | 36.18 | |
| V | C | 17753000 | 0 | 0 | 17753000 | 17753000 | | 17753000 | .00 | |
| Total | 48 | 121253000 | 0 | 0 | 121253000 | 83803000 | 0 | 37450000 | 83803000 | |
| GH 49 | | Water Purification System Programme in schools of rural areas | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 49 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 50 | | Atru Shergarh Drinking Water Project, Distt. Baran(Rural) | | | | | | | | |
| V | P | 48300000 | 0 | 0 | 48300000 | 21946000 | 26354000 | 21946000 | 54.56 | |
| Total | 50 | 48300000 | 0 | 0 | 48300000 | 21946000 | 0 | 26354000 | 21946000 | |
| GH 51 | | Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 172500000 | 0 | 0 | 172500000 | 172500000 | | 172500000 | .00 | |
| Total | 51 | 172501000 | 0 | 0 | 172501000 | 172501000 | 0 | 0 | 172501000 | |
| GH 52 | | Barmer Lift Canal Project, Phase-II, Part-D | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 367473000 | 0 | 0 | 367473000 | 183736000 | 183737000 | 183736000 | 50.00 | |

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| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 102 | | Rural Water Supply | | | | | | | | |
| SH 01 | | Accelerated Rural Water Supply Scheme | | | | | | | | |
| GH 52 | | Barmer Lift Canal Project, Phase-II, Part-D | | | | | | | | |
| Total | 52 | 367474000 | 0 | 0 | 367474000 | 183737000 | 0 | 183737000 | 183737000 | |
| GH 53 | | Expenditure through Water Conservation Cess Fund (Rural) | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 53 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 54 | | Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural) | | | | | | | | |
| V P | | 34500000 | 0 | 0 | 34500000 | 34500000 | | | | .00 |
| Total | 54 | 34500000 | 0 | 0 | 34500000 | 34500000 | 0 | 0 | 34500000 | |
| GH 55 | | Drinking Water Project of Villages of Block of Sajjargarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural) | | | | | | | | |
| V P | | 812111000 | 0 | 0 | 812111000 | 542756120 | 210120 | 269565000 | 542546000 | 33.19 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 55 | 812112000 | 0 | 0 | 812112000 | 542757120 | 210120 | 269565000 | 542547000 | |
| GH 56 | | Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural) | | | | | | | | |
| V P | | 20700000 | 0 | 0 | 20700000 | 1840000 | 12207 | 18872207 | 1827793 | 91.17 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 56 | 20701000 | 0 | 0 | 20701000 | 1841000 | 12207 | 18872207 | 1828793 | |
| GH 57 | | Cluster Distribution Drinking Water Project, Distt. Bundi (expansion of Chambal-Bhilwara Drinking Water Project) (Rural) | | | | | | | | |
| V P | | 144900000 | 0 | 0 | 144900000 | 13103340 | | 131796660 | 13103340 | 90.96 |
| Total | 57 | 144900000 | 0 | 0 | 144900000 | 13103340 | 0 | 131796660 | 13103340 | |
| GH 58 | | Sonva Drinking Water Project of Anta-Mangrol Tehsil, Distt Baran | | | | | | | | |
| V P | | 241500000 | 0 | 0 | 241500000 | 158988000 | | 82512000 | 158988000 | 34.17 |
| Total | 58 | 241500000 | 0 | 0 | 241500000 | 158988000 | 0 | 82512000 | 158988000 | |
| GH 59 | | Modernisation, Renovation and Strengthening of Canals (Bikaner) | | | | | | | | |
| V P | | 600000000 | 0 | 0 | 600000000 | 307067420 | 18694960 | 311627540 | 288372460 | 51.94 |
| Total | 59 | 600000000 | 0 | 0 | 600000000 | 307067420 | 18694960 | 311627540 | 288372460 | |
| GH 60 | | Jhali Ji Ka Barana Drinking Water Project | | | | | | | | |
| V P | | 34500000 | 0 | 0 | 34500000 | 34500000 | | | 34500000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 60 | 34501000 | 0 | 0 | 34501000 | 34501000 | 0 | 0 | 34501000 | |
| GH 61 | | Garadda Drinking Water Project | | | | | | | | |
| V P | | 34500000 | 0 | 0 | 34500000 | 34500000 | | | 34500000 | .00 |
| Total | 61 | 34500000 | 0 | 0 | 34500000 | 34500000 | 0 | 0 | 34500000 | |
| GH 62 | | Kachhavan Drinking Water Project | | | | | | | | |
| V P | | 34500000 | 0 | 0 | 34500000 | 34500000 | | | 34500000 | .00 |
| Total | 62 | 34500000 | 0 | 0 | 34500000 | 34500000 | 0 | 0 | 34500000 | |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 01 | Accelerated Rural Water Supply Scheme | | | | | | | | |
| GH | 63 | Parvan-Akavad Drinking Water Project | | | | | | | | |
| V | P | 34500000 | 0 | 0 | 34500000 | 34500000 | | 34500000 | | .00 |
| Total | 63 | 34500000 | 0 | 0 | 34500000 | 34500000 | 0 | 0 | 34500000 | |
| GH | 64 | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | |
| V | P | 345000000 | 0 | 0 | 345000000 | 219861000 | 125139000 | 219861000 | | 36.27 |
| Total | 64 | 345000000 | 0 | 0 | 345000000 | 219861000 | 0 | 125139000 | 219861000 | |
| GH | 65 | Mahi Bajaj Sagar - Jaisamand Water Transfer Project | | | | | | | | |
| V | P | 6900000 | 0 | 0 | 6900000 | 6900000 | | 6900000 | | .00 |
| Total | 65 | 6900000 | 0 | 0 | 6900000 | 6900000 | 0 | 0 | 6900000 | |
| GH | 66 | Jawai Cluster Project-IV, District Pali | | | | | | | | |
| V | P | 345000000 | 0 | 0 | 345000000 | 21788000 | 323212000 | 21788000 | | 93.68 |
| V | C | 65697000 | 0 | 0 | 65697000 | 65697000 | | 65697000 | | .00 |
| Total | 66 | 410697000 | 0 | 0 | 410697000 | 87485000 | 0 | 323212000 | 87485000 | |
| GH | 67 | Haripura Manjhi Drinking Water Project, District Kota | | | | | | | | |
| V | P | 34500000 | 0 | 0 | 34500000 | 34500000 | | 34500000 | | .00 |
| Total | 67 | 34500000 | 0 | 0 | 34500000 | 34500000 | 0 | 0 | 34500000 | |
| Total | 01 | 4293506000 | 0 | 0 | 4293506000 | 2575926093 | 20319983 | 1737899890 | 2555606110 | |
| SH | 02 | Rural Water Supply Schemes through Pipelines | | | | | | | | |
| GH | 03 | Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09) | | | | | | | | |
| V | P | 1113305000 | 0 | 0 | 1113305000 | 1113305000 | | 1113305000 | | .00 |
| Total | 03 | 1113305000 | 0 | 0 | 1113305000 | 1113305000 | 0 | 0 | 1113305000 | |
| Total | 02 | 1113305000 | 0 | 0 | 1113305000 | 1113305000 | 0 | 0 | 1113305000 | |
| SH | 03 | Other Rural Water Supply Programmes | | | | | | | | |
| GH | 01 | Other Rural Water Supply Schemes | | | | | | | | |
| V | P | 3535002000 | 0 | 0 | 3535002000 | 307508622 | 96239076 | 3323732454 | 211269546 | 94.02 |
| V | C | 463603000 | 0 | 0 | 463603000 | 367201710 | 1025113 | 97426403 | 366176597 | 21.02 |
| Total | 01 | 3998605000 | 0 | 0 | 3998605000 | 674710332 | 97264189 | 3421158857 | 577446143 | |
| GH | 05 | Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102 | | | | | | | | |
| V | P | 871200000 | 0 | 0 | 871200000 | 871200000 | | 871200000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 05 | 871201000 | 0 | 0 | 871201000 | 871201000 | 0 | 0 | 871201000 | |
| Total | 03 | 4869806000 | 0 | 0 | 4869806000 | 1545911332 | 97264189 | 3421158857 | 1448647143 | |
| SH | 04 | Water Supply Schemes with the assistance from K.F.W. Germany | | | | | | | | |
| GH | 01 | Project Management Cell, Churu | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |

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| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 04 | Water Supply Schemes with the assistance from K.F.W. Germany | | | | | | | | |
| GH | 01 | Project Management Cell, Churu | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 06 | Modernisation, Strengthening, Renovation and Upgradation of Department | | | | | | | | |
| V | P | 17500000 | 0 | 0 | 17500000 | 17118099 | 437199 | 819100 | 16680900 | 4.68 |
| Total | 06 | 17500000 | 0 | 0 | 17500000 | 17118099 | 437199 | 819100 | 16680900 | |
| SH | 08 | Summer Season Contingency | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 9539573 | | 460427 | 9539573 | 4.60 |
| Total | 08 | 10000000 | 0 | 0 | 10000000 | 9539573 | 0 | 460427 | 9539573 | |
| SH | 09 | Re-establishment of Pump and Motors | | | | | | | | |
| V | P | 110000000 | 0 | 0 | 110000000 | 47839100 | 470793 | 62631693 | 47368307 | 56.94 |
| Total | 09 | 110000000 | 0 | 0 | 110000000 | 47839100 | 470793 | 62631693 | 47368307 | |
| SH | 11 | Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 12 | Replacement of old and environment contaminate pipelines and for facility of clean Drinkingn Water to Consumers | | | | | | | | |
| V | P | 220000000 | 0 | 0 | 220000000 | 109606757 | 3123860 | 113517103 | 106482897 | 51.60 |
| Total | 12 | 220000000 | 0 | 0 | 220000000 | 109606757 | 3123860 | 113517103 | 106482897 | |
| SH | 13 | Information, Education and Communication for reforms of Environment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 16 | Barmer Lift Canal Water Supply Scheme Phase-I | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 17 | Construction works under Sahbhagita Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 18 | Bisalpur-Dudu Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 34500000 | 0 | 0 | 34500000 | 7665323 | -3149798 | 23684879 | 10815121 | 68.65 |
| V | C | 61000000 | 0 | 0 | 61000000 | 30000000 | | 31000000 | 30000000 | 50.82 |
| Total | 18 | 95500000 | 0 | 0 | 95500000 | 37665323 | -3149798 | 54684879 | 40815121 | |
| SH | 19 | Chambal-Baler-Sawai-Madhopur Water Supply Scheme | | | | | | | | |
| V | P | 250500000 | 0 | 0 | 250500000 | 199244409 | -2160 | 51253431 | 199246569 | 20.46 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 19 | Chambal-Baler-Sawai-Madhapur Water Supply Scheme | | | | | | | | |
| Total | 19 | 250501000 | 0 | 0 | 250501000 | 199245409 | -2160 | 51253431 | 199247569 | |
| SH | 20 | Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II) | | | | | | | | |
| V | P | 11730000 | 0 | 0 | 11730000 | 0 | | 11730000 | 0 | 100.00 |
| V | C | 10370000 | 0 | 0 | 10370000 | 10370000 | | | 10370000 | .00 |
| Total | 20 | 22100000 | 0 | 0 | 22100000 | 10370000 | 0 | 11730000 | 10370000 | |
| SH | 21 | Janta Jal Yojana | | | | | | | | |
| V | P | 600000000 | 0 | 0 | 600000000 | 323662306 | 13197226 | 289534920 | 310465080 | 48.26 |
| Total | 21 | 600000000 | 0 | 0 | 600000000 | 323662306 | 13197226 | 289534920 | 310465080 | |
| SH | 34 | Preparation of Projects through Advisor | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 1455802 | | 1044198 | 1455802 | 41.77 |
| Total | 34 | 2500000 | 0 | 0 | 2500000 | 1455802 | 0 | 1044198 | 1455802 | |
| SH | 35 | For purchase of Rigs and re-utilisation | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 35 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| SH | 36 | Narmada Project (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 59841000 | 0 | 0 | 59841000 | 59784000 | | 57000 | 59784000 | .10 |
| Total | 36 | 59842000 | 0 | 0 | 59842000 | 59785000 | 0 | 57000 | 59785000 | |
| SH | 38 | Nagaur Lift Canal | | | | | | | | |
| V | P | 452000000 | 0 | 0 | 452000000 | 162120494 | | 289879506 | 162120494 | 64.13 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 38 | 452001000 | 0 | 0 | 452001000 | 162121494 | 0 | 289879506 | 162121494 | |
| SH | 39 | Pokaran-Phalsund Water Supply Scheme | | | | | | | | |
| V | P | 371391000 | 0 | 0 | 371391000 | 47382788 | | 324008212 | 47382788 | 87.24 |
| V | C | 398181000 | 0 | 0 | 398181000 | 369593000 | | 28588000 | 369593000 | 7.18 |
| Total | 39 | 769572000 | 0 | 0 | 769572000 | 416975788 | 0 | 352596212 | 416975788 | |
| SH | 40 | Deeg Water Supply Scheme | | | | | | | | |
| V | P | 186300000 | 0 | 0 | 186300000 | 53454000 | | 132846000 | 53454000 | 71.31 |
| V | C | 184700000 | 0 | 0 | 184700000 | 184700000 | | | 184700000 | .00 |
| Total | 40 | 371000000 | 0 | 0 | 371000000 | 238154000 | 0 | 132846000 | 238154000 | |
| SH | 43 | National Rural Drinking Water Quality Control and Monitoring Programme | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 40578416 | 3337624 | 12759208 | 37240792 | 25.52 |
| V | C | 50000000 | 0 | 0 | 50000000 | 46429424 | 73498 | 3644074 | 46355926 | 7.29 |
| Total | 43 | 100000000 | 0 | 0 | 100000000 | 87007840 | 3411122 | 16403282 | 83596718 | |
| SH | 44 | Chambal-Bhilwara Water Supply Scheme (EAP) | | | | | | | | |
| V | P | 55200000 | 0 | 0 | 55200000 | 0 | | 55200000 | 0 | 100.00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 102 | | Rural Water Supply | | | | | | | | |
| SH 44 | | Chambal-Bhilwara Water Supply Scheme (EAP) | | | | | | | | |
| Total | 44 | 55201000 | 0 | 0 | 55201000 | 1000 | 0 | 55200000 | 1000 | |
| SH 45 | | Nagaur Lift Canal Project Phase - II (EAP) | | | | | | | | |
| V | P | 1579310000 | 0 | 0 | 1579310000 | 172404695 | 6494777 | 1413400082 | 165909918 | 89.49 |
| Total | 45 | 1579310000 | 0 | 0 | 1579310000 | 172404695 | 6494777 | 1413400082 | 165909918 | |
| SH 46 | | Boravas-Mandana Water Supply Project | | | | | | | | |
| V | P | 48300000 | 0 | 0 | 48300000 | 25884773 | 5031773 | 27447000 | 20853000 | 56.83 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 46 | 48301000 | 0 | 0 | 48301000 | 25885773 | 5031773 | 27447000 | 20854000 | |
| SH 47 | | Nagda-Anta-Baldevpura Water Supply Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 47 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 48 | | Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes | | | | | | | | |
| V | P | 150000000 | 0 | 0 | 150000000 | 86986353 | 2191048 | 65204695 | 84795305 | 43.47 |
| Total | 48 | 150000000 | 0 | 0 | 150000000 | 86986353 | 2191048 | 65204695 | 84795305 | |
| SH 50 | | Barmer Lift Canal Water Supply Project Phase II | | | | | | | | |
| V | P | 48300000 | 0 | 0 | 48300000 | 47905382 | | 394618 | 47905382 | .82 |
| V | C | 302718000 | 0 | 0 | 302718000 | 302718000 | | | 302718000 | .00 |
| Total | 50 | 351018000 | 0 | 0 | 351018000 | 350623382 | 0 | 394618 | 350623382 | |
| SH 51 | | Rural Water Supply Scheme- Bhimni | | | | | | | | |
| V | P | 1035000 | 0 | 0 | 1035000 | 215501 | 40501 | 860000 | 175000 | 83.09 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 51 | 1036000 | 0 | 0 | 1036000 | 216501 | 40501 | 860000 | 176000 | |
| SH 52 | | Rural Water Supply Scheme - Madhvi | | | | | | | | |
| V | P | 1035000 | 0 | 0 | 1035000 | 0 | | 1035000 | 0 | 100.00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 52 | 1036000 | 0 | 0 | 1036000 | 1000 | 0 | 1035000 | 1000 | |
| SH 53 | | Chambal-Bundi Water Supply Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 53 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 54 | | Fatehpur-Laxmangarh Drinking Water Project | | | | | | | | |
| V | P | 34500000 | 0 | 0 | 34500000 | 2160000 | | 32340000 | 2160000 | 93.74 |
| V | C | 117966000 | 0 | 0 | 117966000 | 15021 | | 117950979 | 15021 | 99.99 |
| Total | 54 | 152466000 | 0 | 0 | 152466000 | 2175021 | 0 | 150290979 | 2175021 | |
| SH 55 | | Rajgarh-Bungi Water Supply Project | | | | | | | | |
| V | P | 6900000 | 0 | 0 | 6900000 | 3450000 | | 3450000 | 3450000 | 50.00 |

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| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply | | | | | | | | |
| SH | 55 | Rajgarh-Bungi Water Supply Project | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 55 | 6901000 | 0 | 0 | 6901000 | 3451000 | 0 | 3450000 | 3451000 | |
| SH | 58 | Water Supply Project of 72 Villages of Navan | | | | | | | | |
| V | P | 1725000 | 0 | 0 | 1725000 | 990000 | 735000 | 990000 | 42.61 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 58 | 1726000 | 0 | 0 | 1726000 | 991000 | 0 | 735000 | 991000 | |
| SH | 59 | Water Supply Project of 199 Villages of Niwai and Tonk Tehsil | | | | | | | | |
| V | P | 2070000 | 0 | 0 | 2070000 | 3131022 | -14670064 | -15731086 | -759.96 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 59 | 2071000 | 0 | 0 | 2071000 | 3132022 | -14670064 | -15731086 | 17802086 | |
| SH | 60 | Narmada Project (D.R.) | | | | | | | | |
| V | P | 20700000 | 0 | 0 | 20700000 | 17761197 | 2938803 | 17761197 | 14.20 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 60 | 20701000 | 0 | 0 | 20701000 | 17762197 | 0 | 2938803 | 17762197 | |
| SH | 61 | Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages) | | | | | | | | |
| V | P | 172500000 | 0 | 0 | 172500000 | 142550000 | 29950000 | 142550000 | 17.36 | |
| V | C | 24400000 | 0 | 0 | 24400000 | 24400000 | | 24400000 | .00 | |
| Total | 61 | 196900000 | 0 | 0 | 196900000 | 166950000 | 0 | 29950000 | 166950000 | |
| SH | 62 | Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages) | | | | | | | | |
| V | P | 550000000 | 0 | 0 | 550000000 | 256198000 | 293802000 | 256198000 | 53.42 | |
| V | C | 365000000 | 0 | 0 | 365000000 | 365000000 | | 365000000 | .00 | |
| Total | 62 | 915000000 | 0 | 0 | 915000000 | 621198000 | 0 | 293802000 | 621198000 | |
| SH | 63 | Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project) | | | | | | | | |
| V | P | 7452000 | 0 | 0 | 7452000 | 4939000 | 1475000 | 3988000 | 53.52 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 63 | 7453000 | 0 | 0 | 7453000 | 4940000 | 1475000 | 3988000 | 3465000 | |
| SH | 64 | Beawar-Jawaja Cluster Scheme | | | | | | | | |
| V | P | 220800000 | 0 | 0 | 220800000 | 0 | -247815000 | -27015000 | -12.24 | |
| V | C | 183000000 | 0 | 0 | 183000000 | 133406000 | 49594000 | 133406000 | 27.10 | |
| Total | 64 | 403800000 | 0 | 0 | 403800000 | 133406000 | -247815000 | 22579000 | 381221000 | |
| SH | 65 | Gagrin Water Supply Scheme | | | | | | | | |
| V | P | 172500000 | 0 | 0 | 172500000 | 55136871 | 117363129 | 55136871 | 68.04 | |
| V | C | 152500000 | 0 | 0 | 152500000 | 152500000 | | 152500000 | .00 | |
| Total | 65 | 325000000 | 0 | 0 | 325000000 | 207636871 | 0 | 117363129 | 207636871 | |
| SH | 66 | Piplad Water Supply Scheme | | | | | | | | |
| V | P | 1725000 | 0 | 0 | 1725000 | 1725000 | | 1725000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 102 | Rural Water Supply | | | | | | | | | |
| SH 66 | Piplad Water Supply Scheme | | | | | | | | | |
| Total | 66 | 1726000 | 0 | 0 | 1726000 | 1726000 | 0 | 0 | 1726000 | |
| SH 67 | Jawai Cluster Project - II | | | | | | | | | |
| V P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 |
| V C | 261165000 | 0 | 0 | 261165000 | 257159575 | 31500 | 4036925 | 257128075 | | 1.55 |
| Total | 67 | 261166000 | 0 | 261166000 | 257160575 | 31500 | 4036925 | 257129075 | | |
| SH 68 | Bisalpur-Dudu Project - Chaksu, Phagi and Bassi | | | | | | | | | |
| V P | 8625000 | 0 | 0 | 8625000 | 0 | | 8625000 | 0 | | 100.00 |
| V C | 7625000 | 0 | 0 | 7625000 | 0 | | 7625000 | 0 | | 100.00 |
| Total | 68 | 16250000 | 0 | 16250000 | 0 | 0 | 16250000 | 0 | | |
| SH 70 | Baran Cluster Project | | | | | | | | | |
| V P | 75900000 | 0 | 0 | 75900000 | 8461000 | | 67439000 | 8461000 | | 88.85 |
| V C | 67100000 | 0 | 0 | 67100000 | 67100000 | | | 67100000 | | .00 |
| Total | 70 | 143000000 | 0 | 143000000 | 75561000 | 0 | 67439000 | 75561000 | | |
| SH 71 | Chambal-Bhilwara Water Supply Scheme- Cluster | | | | | | | | | |
| V P | 1075251000 | 0 | 0 | 1075251000 | 6166623 | | 1069084377 | 6166623 | | 99.43 |
| V C | 762700000 | 0 | 0 | 762700000 | 762700000 | | | 762700000 | | .00 |
| Total | 71 | 1837951000 | 0 | 1837951000 | 768866623 | 0 | 1069084377 | 768866623 | | |
| SH 72 | Narmada F.R.Cluster Project | | | | | | | | | |
| V P | 550000000 | 0 | 0 | 550000000 | 532615737 | | 17384263 | 532615737 | | 3.16 |
| V C | 241830000 | 0 | 0 | 241830000 | 0 | | 241830000 | 0 | | 100.00 |
| Total | 72 | 791830000 | 0 | 791830000 | 532615737 | 0 | 259214263 | 532615737 | | |
| SH 74 | Chambal-Dholpur-Bharatpur Project Phase-I Part-II | | | | | | | | | |
| V P | 550000000 | 0 | 0 | 550000000 | 141700000 | | 408300000 | 141700000 | | 74.24 |
| V C | 365000000 | 0 | 0 | 365000000 | 365000000 | | | 365000000 | | .00 |
| Total | 74 | 915000000 | 0 | 915000000 | 506700000 | 0 | 408300000 | 506700000 | | |
| SH 75 | Banswara Water Supply Project | | | | | | | | | |
| V P | 2898000 | 0 | 0 | 2898000 | 2898000 | | | 2898000 | | .00 |
| V C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | | .00 |
| Total | 75 | 2899000 | 0 | 2899000 | 2899000 | 0 | 0 | 2899000 | | |
| SH 76 | Banswara-Pratapgarh Water Supply Project | | | | | | | | | |
| V P | 172500000 | 0 | 0 | 172500000 | 0 | | 172500000 | 0 | | 100.00 |
| V C | 172500000 | 0 | 0 | 172500000 | 147000000 | | 25500000 | 147000000 | | 14.78 |
| Total | 76 | 345000000 | 0 | 345000000 | 147000000 | 0 | 198000000 | 147000000 | | |
| SH 78 | Narmada Project-Cluster (D.R.) | | | | | | | | | |
| V P | 310500000 | 0 | 0 | 310500000 | 228390000 | | 82110000 | 228390000 | | 26.44 |
| V C | 314500000 | 0 | 0 | 314500000 | 314500000 | | | 314500000 | | .00 |
| Total | 78 | 625000000 | 0 | 625000000 | 542890000 | 0 | 82110000 | 542890000 | | |

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| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 102 | | Rural Water Supply | | | | | | | | |
| SH 79 | | Construction of Isarda Dam (through the Water Resources Department) | | | | | | | | |
| V | P | 678600000 | 0 | 0 | 678600000 | 521277381 | 12297 | 157334916 | 521265084 | 23.19 |
| Total | 79 | 678600000 | 0 | 0 | 678600000 | 521277381 | 12297 | 157334916 | 521265084 | |
| SH 80 | | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 80 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 81 | | Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages) | | | | | | | | |
| V | P | 690000000 | 0 | 0 | 690000000 | 572600000 | | 117400000 | 572600000 | 17.01 |
| V | C | 365000000 | 0 | 0 | 365000000 | 365000000 | | | 365000000 | .00 |
| Total | 81 | 1055000000 | 0 | 0 | 1055000000 | 937600000 | 0 | 117400000 | 937600000 | |
| SH 82 | | Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 82 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 83 | | Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme | | | | | | | | |
| V | P | 1725000 | 0 | 0 | 1725000 | 0 | | 1725000 | 0 | 100.00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 83 | 1726000 | 0 | 0 | 1726000 | 1000 | 0 | 1725000 | 1000 | |
| SH 84 | | Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 172500000 | 0 | 0 | 172500000 | 76336000 | | 96164000 | 76336000 | 55.75 |
| V | C | 355000000 | 0 | 0 | 355000000 | 355000000 | | | 355000000 | .00 |
| Total | 84 | 527500000 | 0 | 0 | 527500000 | 431336000 | 0 | 96164000 | 431336000 | |
| SH 85 | | National Rural Drinking Water Programme (D.D.P.) | | | | | | | | |
| V | P | 51750000 | 0 | 0 | 51750000 | 14044500 | 4617917 | 42323417 | 9426583 | 81.78 |
| V | C | 45750000 | 0 | 0 | 45750000 | 39187807 | 399921 | 6962114 | 38787886 | 15.22 |
| Total | 85 | 97500000 | 0 | 0 | 97500000 | 53232307 | 5017838 | 49285531 | 48214469 | |
| SH 86 | | National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality | | | | | | | | |
| V | P | 34500000 | 0 | 0 | 34500000 | 32206358 | | 2293642 | 32206358 | 6.65 |
| V | C | 30500000 | 0 | 0 | 30500000 | 28900000 | | 1600000 | 28900000 | 5.25 |
| Total | 86 | 65000000 | 0 | 0 | 65000000 | 61106358 | 0 | 3893642 | 61106358 | |
| SH 87 | | National Rural Drinking Water Programme Support Fund | | | | | | | | |
| V | P | 80000000 | 0 | 0 | 80000000 | 23272823 | 9125000 | 65852177 | 14147823 | 82.32 |
| V | C | 75000000 | 0 | 0 | 75000000 | 25000000 | | 50000000 | 25000000 | 66.67 |
| Total | 87 | 155000000 | 0 | 0 | 155000000 | 48272823 | 9125000 | 115852177 | 39147823 | |
| SH 88 | | Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 621000 | 0 | 0 | 621000 | 0 | | 621000 | 0 | 100.00 |

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| Grant Number | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 102 | | Rural Water Supply | | | | | | | | |
| SH 88 | | Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 88 | 622000 | 0 | 0 | 622000 | 1000 | 0 | 621000 | 1000 | |
| SH 89 | | Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 621000 | 0 | 0 | 621000 | 0 | 621000 | 0 | | 100.00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 89 | 622000 | 0 | 0 | 622000 | 1000 | 0 | 621000 | 1000 | |
| SH 90 | | Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 1035000 | 0 | 0 | 1035000 | 76000 | 959000 | 76000 | | 92.66 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 90 | 1036000 | 0 | 0 | 1036000 | 77000 | 0 | 959000 | 77000 | |
| SH 91 | | 14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 91 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 92 | | Water Supply Schemes (Rural) under XIV Finance Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 92 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 93 | | Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh | | | | | | | | |
| V | P | 6900000 | 0 | 0 | 6900000 | 6900000 | | 6900000 | | .00 |
| Total | 93 | 6900000 | 0 | 0 | 6900000 | 6900000 | 0 | 0 | 6900000 | |
| SH 94 | | Chambal-Bundi Water Supply Project (Cluster distribution) Rural | | | | | | | | |
| V | P | 27600000 | 0 | 0 | 27600000 | 5792245 | 21807755 | 5792245 | | 79.01 |
| V | C | 24400000 | 0 | 0 | 24400000 | 24400000 | | 24400000 | | .00 |
| Total | 94 | 52000000 | 0 | 0 | 52000000 | 30192245 | 0 | 21807755 | 30192245 | |
| SH 95 | | Nagaur Lift Canal Project Phase-II (DDP) Rural | | | | | | | | |
| V | P | 34500000 | 0 | 0 | 34500000 | 0 | 34500000 | 0 | | 100.00 |
| V | C | 30500000 | 0 | 0 | 30500000 | 30500000 | | 30500000 | | .00 |
| Total | 95 | 65000000 | 0 | 0 | 65000000 | 30500000 | 0 | 34500000 | 30500000 | |
| SH 96 | | Share Amount for Drinking Water to Water Resources Department in Narmada Canal | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 96 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 97 | | Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 102 | Rural Water Supply | | | | | | | | | |
| SH 97 | Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar | | | | | | | | | |
| V | P | 23460000 | 0 | 0 | 23460000 | 0 | 23460000 | 0 | 100.00 | |
| Total | 97 | 23460000 | 0 | 0 | 23460000 | 0 | 23460000 | 0 | | |
| SH 98 | Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages | | | | | | | | | |
| V | C | 297839000 | 0 | 0 | 297839000 | 373255 | 372000 | 297837745 | 1255 | |
| Total | 98 | 297839000 | 0 | 0 | 297839000 | 373255 | 372000 | 297837745 | 1255 | |
| Total | 102 | 25545199000 | 0 | 0 | 25545199000 | 13712258035 | -97620916 | 11735320049 | 13809878951 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 01 | Stock | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 6150726 | | -6149726 | 6150726 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 6150726 | 0 | -6149726 | 6150726 | |
| SH 02 | Miscellaneous Public Works Advances | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 799 | 2000 | 0 | 0 | 2000 | 6151726 | 0 | -6149726 | 6151726 | |
| Total | 01 | 32442536000 | 0 | 0 | 32442536000 | 16986121683 | 36368859 | 15492783176 | 16949752824 | |
| SM 02 | Sewerage and Sanitation | | | | | | | | | |
| MI 106 | Sewerage Services | | | | | | | | | |
| SH 01 | General Sewerage Services | | | | | | | | | |
| GH 02 | Other Sewerage Schemes | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 1751365 | | 748635 | 1751365 | |
| Total | 02 | 2500000 | 0 | 0 | 2500000 | 1751365 | 0 | 748635 | 1751365 | |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 1751365 | 0 | 748635 | 1751365 | |
| Total | 106 | 2500000 | 0 | 0 | 2500000 | 1751365 | 0 | 748635 | 1751365 | |
| Total | 02 | 2500000 | 0 | 0 | 2500000 | 1751365 | 0 | 748635 | 1751365 | |
| Total | 4215 | 32445036000 | 0 | 0 | 32445036000 | 16987873048 | 36368859 | 15493531811 | 16951504189 | |
| Total | 027 | 72447390000 | 0 | 0 | 72447390000 | 35756872700 | 3016076687.2 | 39706593987.2 | 32740796012.8 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2501 | Special Programmes for Rural Development | | | | | | | | | |
| SM 05 | Waste Land Development | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 05 | Waste Land Development | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 03 | Improvement in result of Watershed Management / Strengthening of IWMP | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 04 | Four Water Concept | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 05 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 06 | Mukhya Mantri Jal Swavlamban Abhiyan | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 65840000 | 0 | 0 | 65840000 | 53692195 | 12147805 | 53692195 | | 18.45 |
| Total | 01 | 65840000 | 0 | 0 | 65840000 | 53692195 | 0 | 12147805 | 53692195 | |
| Total | 06 | 65840000 | 0 | 0 | 65840000 | 53692195 | 0 | 12147805 | 53692195 | |
| SH | 07 | Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 1482367000 | 0 | 0 | 1482367000 | 827100000 | 655267000 | 827100000 | | 44.20 |
| V | C | 2243500000 | 0 | 0 | 2243500000 | 1260600000 | 982900000 | 1260600000 | | 43.81 |
| Total | 01 | 3725867000 | 0 | 0 | 3725867000 | 2087700000 | 0 | 1638167000 | 2087700000 | |
| Total | 07 | 3725867000 | 0 | 0 | 3725867000 | 2087700000 | 0 | 1638167000 | 2087700000 | |
| SH | 08 | Expenditure from Water Conservation Cess Fund | | | | | | | | |
| GH | 01 | Through the Watershed Development and Soil Conservation Department | | | | | | | | |
| V | P | 829100000 | 0 | 0 | 829100000 | 829100000 | | | 829100000 | .00 |
| Total | 01 | 829100000 | 0 | 0 | 829100000 | 829100000 | 0 | 0 | 829100000 | |
| GH | 02 | Mahatma Gandhi Water Storage Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 829101000 | 0 | 0 | 829101000 | 829101000 | 0 | 0 | 829101000 | |
| SH | 09 | Mahatma Gandhi Water Storage Scheme | | | | | | | | |
| GH | 01 | Functional Related | | | | | | | | |

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|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 05 | Waste Land Development | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 09 | Mahatama Gandhi Water Storage Scheme | | | | | | | | |
| GH | 01 | Functional Releted | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 196 | 4620818000 | 0 | 0 | 4620818000 | 2970503195 | 0 | 1650314805 | 2970503195 | |
| Total | 05 | 4620818000 | 0 | 0 | 4620818000 | 2970503195 | 0 | 1650314805 | 2970503195 | |
| SM | 06 | Self Employment Programme | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 05 | Grant to Indira Gandhi Panchayati Raj Institution | | | | | | | | |
| V | P | 5949000 | 0 | 0 | 5949000 | 5949000 | | | 5949000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 5951000 | 0 | 0 | 5951000 | 5951000 | 0 | 0 | 5951000 | |
| SH | 06 | National Rural Livelihood Mission | | | | | | | | |
| GH | 01 | Grants | | | | | | | | |
| V | P | 465000000 | 0 | 0 | 465000000 | 325120000 | 94853000 | 234733000 | 230267000 | 50.48 |
| V | C | 930000000 | 0 | 0 | 930000000 | 624598000 | 16534000 | 321936000 | 608064000 | 34.62 |
| Total | 01 | 1395000000 | 0 | 0 | 1395000000 | 949718000 | 111387000 | 556669000 | 838331000 | |
| Total | 06 | 1395000000 | 0 | 0 | 1395000000 | 949718000 | 111387000 | 556669000 | 838331000 | |
| SH | 08 | National Rural Livelihood Project | | | | | | | | |
| GH | 01 | Grants | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 08 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 10 | Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY) | | | | | | | | |
| GH | 01 | Grants | | | | | | | | |
| V | P | 115008000 | 0 | 0 | 115008000 | 115008000 | 5608000 | 5608000 | 109400000 | 4.88 |
| V | C | 158450000 | 0 | 0 | 158450000 | 158450000 | 158450000 | 158450000 | 0 | 100.00 |
| Total | 01 | 273458000 | 0 | 0 | 273458000 | 273458000 | 164058000 | 164058000 | 109400000 | |
| Total | 10 | 273458000 | 0 | 0 | 273458000 | 273458000 | 164058000 | 164058000 | 109400000 | |
| SH | 11 | National Rural Economic Modification Project | | | | | | | | |
| GH | 01 | NRETP | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 11 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 196 | 1674417000 | 0 | 0 | 1674417000 | 1229135000 | 275445000 | 720727000 | 953690000 | |

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|-------------------------|-------|--|---|---|------------|---|---|---|--|---|
| Grant Number: | | 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 06 | Self Employment Programme | | | | | | | | |
| Total | 06 | 1674417000 | 0 | 0 | 1674417000 | 1229135000 | 275445000 | 720727000 | 953690000 | |
| Total | 2501 | 6295235000 | 0 | 0 | 6295235000 | 4199638195 | 275445000 | 2371041805 | 3924193195 | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 104 | DRDA Administration | | | | | | | | |
| SH | 01 | Head Office | | | | | | | | |
| V | P | 44837000 | 0 | 0 | 44837000 | 16751904 | 3938370 | 32023466 | 12813534 | 71.42 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 44838000 | 0 | 0 | 44838000 | 16752904 | 3938370 | 32023466 | 12814534 | |
| Total | 104 | 44838000 | 0 | 0 | 44838000 | 16752904 | 3938370 | 32023466 | 12814534 | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 05 | To District Rural Development Agency for establishment expenditure | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 36755000 | 0 | 0 | 36755000 | 27178000 | 1139000 | 10716000 | 26039000 | 29.16 |
| V | C | 55132000 | 0 | 0 | 55132000 | 42199000 | 1538000 | 14471000 | 40661000 | 26.25 |
| Total | 01 | 91887000 | 0 | 0 | 91887000 | 69377000 | 2677000 | 25187000 | 66700000 | |
| Total | 05 | 91887000 | 0 | 0 | 91887000 | 69377000 | 2677000 | 25187000 | 66700000 | |
| Total | 196 | 91887000 | 0 | 0 | 91887000 | 69377000 | 2677000 | 25187000 | 66700000 | |
| Total | 2515 | 136725000 | 0 | 0 | 136725000 | 86129904 | 6615370 | 57210466 | 79514534 | |
| MH | 2810 | New and Renewable Energy | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Headquarter | | | | | | | | |
| V | P | 8500000 | 0 | 0 | 8500000 | 7290613 | 123660 | 1333047 | 7166953 | 15.68 |
| Total | 01 | 8500000 | 0 | 0 | 8500000 | 7290613 | 123660 | 1333047 | 7166953 | |
| SH | 02 | Direction and Administration(Biofuels) | | | | | | | | |
| GH | 01 | Administrative - Committed | | | | | | | | |
| V | P | 11930000 | 0 | 0 | 11930000 | 5019180 | 890386 | 7801206 | 4128794 | 65.39 |
| Total | 01 | 11930000 | 0 | 0 | 11930000 | 5019180 | 890386 | 7801206 | 4128794 | |
| Total | 02 | 11930000 | 0 | 0 | 11930000 | 5019180 | 890386 | 7801206 | 4128794 | |
| Total | 001 | 20430000 | 0 | 0 | 20430000 | 12309793 | 1014046 | 9134253 | 11295747 | |
| Total | 2810 | 20430000 | 0 | 0 | 20430000 | 12309793 | 1014046 | 9134253 | 11295747 | |
| MH | 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | |
| MI | 101 | Panchayati Raj | | | | | | | | |
| SH | 11 | Member of Legislative Assembly Local Area Development Programme | | | | | | | | |
| V | P | 3082500000 | 0 | 0 | 3082500000 | 1610606000 | 69356000 | 1541250000 | 1541250000 | 50.00 |
| Total | 11 | 3082500000 | 0 | 0 | 3082500000 | 1610606000 | 69356000 | 1541250000 | 1541250000 | |
| Total | 101 | 3082500000 | 0 | 0 | 3082500000 | 1610606000 | 69356000 | 1541250000 | 1541250000 | |
| Total | 4515 | 3082500000 | 0 | 0 | 3082500000 | 1610606000 | 69356000 | 1541250000 | 1541250000 | |
| Total | 028 | 9534890000 | 0 | 0 | 9534890000 | 5908683892 | 352430416 | 3978636524 | 5556253476 | |
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|-------------------------|------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2217 | Urban Development | | | | | | | | |
| SM | 05 | Other Urban Development Schemes | | | | | | | | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Metro Rail Project | | | | | | | | |
| GH | 01 | Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 02 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 01 | Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V | P | 300001000 | 0 | 0 | 300001000 | 100001000 | 200000000 | 100001000 | 66.67 | |
| Total | 01 | 300001000 | 0 | 0 | 300001000 | 100001000 | 0 | 200000000 | 100001000 | |
| GH | 02 | Jaipur City Transport Services Limited | | | | | | | | |
| V | P | 206071000 | 0 | 0 | 206071000 | 66008000 | 140063000 | 66008000 | 67.97 | |
| Total | 02 | 206071000 | 0 | 0 | 206071000 | 66008000 | 0 | 140063000 | 66008000 | |
| GH | 03 | Ajmer City Transport Services Limited | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 08 | Jodhpur City Transport Services Limited | | | | | | | | |
| V | P | 7560000 | 0 | 0 | 7560000 | 7560000 | 2728000 | 4832000 | 36.08 | |
| Total | 08 | 7560000 | 0 | 0 | 7560000 | 7560000 | 2728000 | 2728000 | 4832000 | |
| GH | 11 | Kota City Transport Services Limited | | | | | | | | |
| V | P | 13738000 | 0 | 0 | 13738000 | 9159000 | 4579000 | 9159000 | 33.33 | |
| Total | 11 | 13738000 | 0 | 0 | 13738000 | 9159000 | 0 | 4579000 | 9159000 | |
| GH | 14 | Jaipur Metro Rail Corporation Limited - Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 14 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 15 | Jaipur City Transport Services Limited - Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 16 | Ajmer City Transport Services Limited - Committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 16 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 527378000 | 0 | 0 | 527378000 | 182736000 | 2728000 | 347370000 | 180008000 | |
| SH | 03 | Global Environment Facility | | | | | | | | |
| GH | 01 | Jaipur City Transport Services Limited | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 527381000 | 0 | 0 | 527381000 | 182739000 | 2728000 | 347370000 | 180011000 | |

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|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2217 | Urban Development | | | | | | | | |
| SM | 05 | Other Urban Development Schemes | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Smart city | | | | | | | | |
| GH | 01 | Ajmer Smart City | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 150001000 | 0 | 0 | 150001000 | 150001000 | | 150001000 | | .00 |
| Total | 01 | 150002000 | 0 | 0 | 150002000 | 150002000 | 0 | 0 | 150002000 | |
| GH | 02 | Jaipur Smart City | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 150001000 | 0 | 0 | 150001000 | 150001000 | | 150001000 | | .00 |
| Total | 02 | 150002000 | 0 | 0 | 150002000 | 150002000 | 0 | 0 | 150002000 | |
| GH | 03 | Udaipur Smart City | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 150001000 | 0 | 0 | 150001000 | 150001000 | | 150001000 | | .00 |
| Total | 03 | 150002000 | 0 | 0 | 150002000 | 150002000 | 0 | 0 | 150002000 | |
| GH | 04 | Kota Smart City | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 150001000 | 0 | 0 | 150001000 | 150001000 | | 150001000 | | .00 |
| Total | 04 | 150002000 | 0 | 0 | 150002000 | 150002000 | 0 | 0 | 150002000 | |
| Total | 01 | 600008000 | 0 | 0 | 600008000 | 600008000 | 0 | 0 | 600008000 | |
| Total | 800 | 600008000 | 0 | 0 | 600008000 | 600008000 | 0 | 0 | 600008000 | |
| Total | 05 | 1127389000 | 0 | 0 | 1127389000 | 782747000 | 2728000 | 347370000 | 780019000 | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Rajya Safai Karmachari Ayog - Committed | | | | | | | | |
| V | P | 7100000 | 0 | 0 | 7100000 | 5100000 | 2000000 | 5100000 | | 28.17 |
| Total | 02 | 7100000 | 0 | 0 | 7100000 | 5100000 | 0 | 2000000 | 5100000 | |
| SH | 03 | Rent and Appellate Tribunal | | | | | | | | |
| GH | 01 | Rent Tribunal -Committed | | | | | | | | |
| V | P | 6000 | 0 | 0 | 6000 | 6000 | | 6000 | | .00 |
| Total | 01 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH | 02 | Appellate Rent Tribunal -Committed | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | 5000 | | .00 |
| Total | 02 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| Total | 03 | 11000 | 0 | 0 | 11000 | 11000 | 0 | 0 | 11000 | |
| SH | 04 | Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial) | | | | | | | | |
| V | P | 6236000 | 0 | 0 | 6236000 | 2716644 | 520010 | 4039366 | 2196634 | 64.77 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 6237000 | 0 | 0 | 6237000 | 2717644 | 520010 | 4039366 | 2197634 | |
| SH | 05 | Rajasthan State Property Tax Board | | | | | | | | |

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|-------------------------|---|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 05 | Rajasthan State Property Tax Board | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Director of Local Bodies | | | | | | | | | |
| GH 01 | Establishment Charge - Committed | | | | | | | | | |
| V | P | 106068000 | 0 | 0 | 106068000 | 42982935 | 8340793 | 71425858 | 34642142 | 67.34 |
| C | P | 5601000 | 0 | 0 | 5601000 | 1000 | | 5600000 | 1000 | 99.98 |
| Total | 01 | 111669000 | 0 | 0 | 111669000 | 42983935 | 8340793 | 77025858 | 34643142 | |
| Total | 06 | 111669000 | 0 | 0 | 111669000 | 42983935 | 8340793 | 77025858 | 34643142 | |
| Total | 001 | 125018000 | 0 | 0 | 125018000 | 50813579 | 8860803 | 83065224 | 41952776 | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 01 | General Grant | | | | | | | | | |
| GH 01 | Untied Grant | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Special Grants - Committed | | | | | | | | | |
| V | P | 9540634000 | 0 | 0 | 9540634000 | 4112194000 | 888857000 | 6317297000 | 3223337000 | 66.21 |
| Total | 03 | 9540634000 | 0 | 0 | 9540634000 | 4112194000 | 888857000 | 6317297000 | 3223337000 | |
| SH 05 | Grants to Jaipur Development Authority | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 09 | Special grants to economically weaker Municipal Corporations for election - Committed | | | | | | | | | |
| V | P | 122800000 | 0 | 0 | 122800000 | 121924671 | 13724616 | 14599945 | 108200055 | 11.89 |
| Total | 09 | 122800000 | 0 | 0 | 122800000 | 121924671 | 13724616 | 14599945 | 108200055 | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 01 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 919156000 | 0 | 0 | 919156000 | 919156000 | | | 919156000 | .00 |
| Total | 01 | 919156000 | 0 | 0 | 919156000 | 919156000 | 0 | 0 | 919156000 | |
| GH 04 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 96764000 | 0 | 0 | 96764000 | 96764000 | | | 96764000 | .00 |
| Total | 04 | 96764000 | 0 | 0 | 96764000 | 96764000 | 0 | 0 | 96764000 | |
| Total | 14 | 1015920000 | 0 | 0 | 1015920000 | 1015920000 | 0 | 0 | 1015920000 | |
| SH 29 | Public Light | | | | | | | | | |
| GH 01 | Payment of Electricity bills - Committed | | | | | | | | | |
| V | P | 1300000000 | 0 | 0 | 1300000000 | 1222024000 | | 77976000 | 1222024000 | 6.00 |
| Total | 01 | 1300000000 | 0 | 0 | 1300000000 | 1222024000 | 0 | 77976000 | 1222024000 | |
| GH 02 | Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed | | | | | | | | | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 29 | Public Light | | | | | | | | | |
| GH 02 | Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 29 | 1300001000 | 0 | 0 | 1300001000 | 1222025000 | 0 | 77976000 | 1222025000 | |
| SH 30 | Expenditure from Environment and Health Fund | | | | | | | | | |
| GH 01 | Sewerage Treatment Plant | | | | | | | | | |
| V | P | 124635000 | 0 | 0 | 124635000 | 124635000 | | 124635000 | | .00 |
| Total | 01 | 124635000 | 0 | 0 | 124635000 | 124635000 | 0 | 0 | 124635000 | |
| Total | 30 | 124635000 | 0 | 0 | 124635000 | 124635000 | 0 | 0 | 124635000 | |
| SH 32 | Grants to Jodhpur Development Authority | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 32 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 33 | Grants to various Urban Development Authorities-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 34 | Grants to Ajmer Development Authority | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 34 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 36 | Swachh Bharat Mission | | | | | | | | | |
| GH 01 | Swachh Bharat Mission | | | | | | | | | |
| V | P | 49452000 | 0 | 0 | 49452000 | 37706000 | 11746000 | 37706000 | | 23.75 |
| V | C | 284583000 | 0 | 0 | 284583000 | 249345000 | 35238000 | 249345000 | | 12.38 |
| Total | 01 | 334035000 | 0 | 0 | 334035000 | 287051000 | 0 | 46984000 | 287051000 | |
| Total | 36 | 334035000 | 0 | 0 | 334035000 | 287051000 | 0 | 46984000 | 287051000 | |
| SH 37 | Heritage Development and Extention Yojana (HRIDAY) | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 37 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 38 | Solid Waste Management | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Pradhan Mantri Awas Yojana | | | | | | | | | |
| GH 01 | Housing for All (Urban) | | | | | | | | | |
| V | C | 620754000 | 0 | 0 | 620754000 | 620499435 | 254565 | 620499435 | | .04 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 39 | Pradhan Mantri Awas Yojana | | | | | | | | | |
| GH 01 | Housing for All (Urban) | | | | | | | | | |
| Total | 01 | 620754000 | 0 | 0 | 620754000 | 620499435 | 0 | 254565 | 620499435 | |
| Total | 39 | 620754000 | 0 | 0 | 620754000 | 620499435 | 0 | 254565 | 620499435 | |
| SH 40 | Expenditure from Water Conservation Cess Fund | | | | | | | | | |
| GH 01 | Through the Local Bodies Department-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 41 | Annapurna Yojana | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 153573000 | 0 | 0 | 153573000 | 153573000 | | | 153573000 | .00 |
| Total | 01 | 153573000 | 0 | 0 | 153573000 | 153573000 | 0 | 0 | 153573000 | |
| Total | 41 | 153573000 | 0 | 0 | 153573000 | 153573000 | 0 | 0 | 153573000 | |
| SH 42 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 01 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 2143877000 | 0 | 0 | 2143877000 | 1071938000 | | 1071939000 | 1071938000 | 50.00 |
| Total | 01 | 2143877000 | 0 | 0 | 2143877000 | 1071938000 | 0 | 1071939000 | 1071938000 | |
| GH 04 | Execution Grant under XIV Finance Commission | | | | | | | | | |
| V | C | 589544000 | 0 | 0 | 589544000 | -17035000 | | 606579000 | -17035000 | 102.89 |
| Total | 04 | 589544000 | 0 | 0 | 589544000 | -17035000 | 0 | 606579000 | -17035000 | |
| Total | 42 | 2733421000 | 0 | 0 | 2733421000 | 1054903000 | 0 | 1678518000 | 1054903000 | |
| SH 43 | For Development of Parks | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 43 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 191 | 15945786000 | 0 | 0 | 15945786000 | 8712738106 | 902581616 | 8135629510 | 7810156490 | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 01 | General Grant | | | | | | | | | |
| GH 01 | Untied Grant | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Grant to Urban Development Trust | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Special Grants | | | | | | | | | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 03 | Special Grants | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 09 | Special grants to economically weaker Municipal Councils / Municipalities for election- Committed -n | | | | | | | | | |
| V | P | 78500000 | 0 | 0 | 78500000 | 78294476 | 31143065 | 31348589 | 47151411 | 39.93 |
| Total | 09 | 78500000 | 0 | 0 | 78500000 | 78294476 | 31143065 | 31348589 | 47151411 | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 01 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 2316930000 | 0 | 0 | 2316930000 | 2316930000 | | | 2316930000 | .00 |
| Total | 01 | 2316930000 | 0 | 0 | 2316930000 | 2316930000 | 0 | 0 | 2316930000 | |
| GH 04 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 243876000 | 0 | 0 | 243876000 | 243876000 | | | 243876000 | .00 |
| Total | 04 | 243876000 | 0 | 0 | 243876000 | 243876000 | 0 | 0 | 243876000 | |
| Total | 14 | 2560806000 | 0 | 0 | 2560806000 | 2560806000 | 0 | 0 | 2560806000 | |
| SH 32 | Water and Sewerage Project | | | | | | | | | |
| GH 01 | Water and Sewerage Project | | | | | | | | | |
| V | P | 151417000 | 0 | 0 | 151417000 | 151417000 | 151417000 | 151417000 | 0 | 100.00 |
| Total | 01 | 151417000 | 0 | 0 | 151417000 | 151417000 | 151417000 | 151417000 | 0 | |
| Total | 32 | 151417000 | 0 | 0 | 151417000 | 151417000 | 151417000 | 151417000 | 0 | |
| SH 33 | Public Light | | | | | | | | | |
| GH 01 | Payment of Electricity Bills - Committed | | | | | | | | | |
| V | P | 1200000000 | 0 | 0 | 1200000000 | 1200000000 | | | 1200000000 | .00 |
| Total | 01 | 1200000000 | 0 | 0 | 1200000000 | 1200000000 | 0 | 0 | 1200000000 | |
| GH 02 | Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 33 | 1200001000 | 0 | 0 | 1200001000 | 1200001000 | 0 | 0 | 1200001000 | |
| SH 36 | Operation and maintainance of Water Supply Schemes of various Urban Bodies | | | | | | | | | |
| GH 01 | For Electricity Charges - Committed | | | | | | | | | |
| V | P | 210000000 | 0 | 0 | 210000000 | 210000000 | | | 210000000 | .00 |
| Total | 01 | 210000000 | 0 | 0 | 210000000 | 210000000 | 0 | 0 | 210000000 | |
| GH 02 | For Improvement in Distribution System - Committed | | | | | | | | | |
| V | P | 13000000 | 0 | 0 | 13000000 | 13000000 | | | 13000000 | .00 |
| Total | 02 | 13000000 | 0 | 0 | 13000000 | 13000000 | 0 | 0 | 13000000 | |
| GH 03 | Maintenance and Repairs - Committed | | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 11000000 | | | 11000000 | .00 |
| Total | 03 | 11000000 | 0 | 0 | 11000000 | 11000000 | 0 | 0 | 11000000 | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 36 | Operation and maintainance of Water Supply Schemes of various Urban Bodies | | | | | | | | | |
| GH 04 | For Chemicals Charges - Committed | | | | | | | | | |
| V | P | 2200000 | 0 | 0 | 2200000 | 2200000 | | 2200000 | .00 | |
| Total | 04 | 2200000 | 0 | 0 | 2200000 | 2200000 | 0 | 2200000 | | |
| GH 05 | For payment to Public Health Engineering Department for Bulk Water Supply - committed | | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 8000000 | | 8000000 | .00 | |
| Total | 05 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 8000000 | | |
| GH 06 | Operation/ Maintenance of Drinking Water Schemes through Private Contactor - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 36 | 244201000 | 0 | 0 | 244201000 | 244201000 | 0 | 244201000 | | |
| SH 39 | Swachh Bharat Mission | | | | | | | | | |
| GH 01 | Swachh Bharat Mission | | | | | | | | | |
| V | P | 116488000 | 0 | 0 | 116488000 | 89081000 | 27407000 | 89081000 | 23.53 | |
| V | C | 670365000 | 0 | 0 | 670365000 | 588143000 | 82222000 | 588143000 | 12.27 | |
| Total | 01 | 786853000 | 0 | 0 | 786853000 | 677224000 | 0 | 677224000 | | |
| Total | 39 | 786853000 | 0 | 0 | 786853000 | 677224000 | 0 | 677224000 | | |
| SH 40 | Solid Waste Management | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 41 | Pradhan Mantri AwasYojana | | | | | | | | | |
| GH 01 | Housing for All (Urban) | | | | | | | | | |
| V | P | | | | | -247284 | 247284 | -247284 | .00 | |
| V | C | 1433047000 | 0 | 0 | 1433047000 | 1432305148 | 741852 | 1432305148 | .05 | |
| Total | 01 | 1433047000 | 0 | 0 | 1433047000 | 1432057864 | 0 | 1432057864 | | |
| Total | 41 | 1433047000 | 0 | 0 | 1433047000 | 1432057864 | 0 | 1432057864 | | |
| SH 42 | Grants to Urban Development Trust | | | | | | | | | |
| GH 01 | Grants to Urban Development Trust - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 42 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 43 | Expenditure from Water Conservation Cess Fund | | | | | | | | | |
| GH 01 | Through the Local Bodies Department - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 43 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 44 | Annapurna Yojana | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 577694000 | 0 | 0 | 577694000 | 577694000 | | 577694000 | | .00 |
| Total | 01 | 577694000 | 0 | 0 | 577694000 | 577694000 | 0 | 577694000 | | |
| Total | 44 | 577694000 | 0 | 0 | 577694000 | 577694000 | 0 | 577694000 | | |
| SH 45 | Special Grant | | | | | | | | | |
| GH 01 | Through the Local Self Government Department - Committed | | | | | | | | | |
| V | P | 9402679000 | 0 | 0 | 9402679000 | 4197789000 | 820036000 | 6024926000 | 3377753000 | 64.08 |
| Total | 01 | 9402679000 | 0 | 0 | 9402679000 | 4197789000 | 820036000 | 6024926000 | 3377753000 | |
| Total | 45 | 9402679000 | 0 | 0 | 9402679000 | 4197789000 | 820036000 | 6024926000 | 3377753000 | |
| SH 46 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 01 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 5296143000 | 0 | 0 | 5296143000 | 2648072000 | | 2648071000 | 2648072000 | 50.00 |
| Total | 01 | 5296143000 | 0 | 0 | 5296143000 | 2648072000 | 0 | 2648071000 | 2648072000 | |
| GH 04 | Excution Grant under XIV Finance Commission | | | | | | | | | |
| V | C | 1456388000 | 0 | 0 | 1456388000 | 677831000 | | 778557000 | 677831000 | 53.46 |
| Total | 04 | 1456388000 | 0 | 0 | 1456388000 | 677831000 | 0 | 778557000 | 677831000 | |
| Total | 46 | 6752531000 | 0 | 0 | 6752531000 | 3325903000 | 0 | 3426628000 | 3325903000 | |
| SH 47 | For Development of Parks | | | | | | | | | |
| GH 01 | General | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 192 | 23187736000 | 0 | 0 | 23187736000 | 14445394340 | 1002596065 | 9744937725 | 13442798275 | |
| MI 797 | Transfers to/ from Reserve Funds and Deposit Accounts | | | | | | | | | |
| SH 01 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 01 | Surcharge under Motor Vehicle Taxation Act - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Green Tax -Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Surcharge under Rajasthan Stamp Act - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 02 | Rajasthan Urban Development Fund - Committed | | | | | | | | | |
| V | P | 2500000000 | 0 | 0 | 2500000000 | 2500000000 | | 2500000000 | | .00 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 797 | Transfers to/ from Reserve Funds and Deposit Accounts | | | | | | | | | |
| SH 02 | Rajasthan Urban Development Fund - Committed | | | | | | | | | |
| Total | 02 | 2500000000 | 0 | 0 | 2500000000 | 2500000000 | 0 | 0 | 2500000000 | |
| SH 03 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 01 | Surcharge under Motor vehicle Taxation Act | | | | | | | | | |
| V P | | 1968700000 | 0 | 0 | 1968700000 | 1968700000 | | | 1968700000 | .00 |
| Total | 01 | 1968700000 | 0 | 0 | 1968700000 | 1968700000 | 0 | 0 | 1968700000 | |
| GH 02 | Green Tax | | | | | | | | | |
| V P | | 1988500000 | 0 | 0 | 1988500000 | 1988500000 | | | 1988500000 | .00 |
| Total | 02 | 1988500000 | 0 | 0 | 1988500000 | 1988500000 | 0 | 0 | 1988500000 | |
| GH 03 | Surcharge under Rajasthan Stamp Act | | | | | | | | | |
| V P | | 782400000 | 0 | 0 | 782400000 | 782400000 | | | 782400000 | .00 |
| Total | 03 | 782400000 | 0 | 0 | 782400000 | 782400000 | 0 | 0 | 782400000 | |
| Total | 03 | 4739600000 | 0 | 0 | 4739600000 | 4739600000 | 0 | 0 | 4739600000 | |
| Total | 797 | 7239603000 | 0 | 0 | 7239603000 | 7239603000 | 0 | 0 | 7239603000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Urban and Native Planning Organisation | | | | | | | | | |
| V P | | 15414000 | 0 | 0 | 15414000 | 6458050 | 1444588 | 10400538 | 5013462 | 67.47 |
| Total | 01 | 15414000 | 0 | 0 | 15414000 | 6458050 | 1444588 | 10400538 | 5013462 | |
| SH 06 | Rajasthan Urban Development Fund (R.U.D.F) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Urban Affairs Centre | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 01 | Through the Local Self Government Department | | | | | | | | | |
| V P | | 919004000 | 0 | 0 | 919004000 | 453253000 | -2817 | 465748183 | 453255817 | 50.68 |
| Total | 01 | 919004000 | 0 | 0 | 919004000 | 453253000 | -2817 | 465748183 | 453255817 | |
| GH 02 | Rajasthan Urban Development Fund | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 08 | 919006000 | 0 | 0 | 919006000 | 453255000 | -2817 | 465748183 | 453257817 | |
| SH 10 | Master Plan and Other Schemes | | | | | | | | | |
| GH 01 | Through the Town Planner Department | | | | | | | | | |
| V P | | 25632000 | 0 | 0 | 25632000 | 10962780 | 906126 | 15575346 | 10056654 | 60.77 |
| Total | 01 | 25632000 | 0 | 0 | 25632000 | 10962780 | 906126 | 15575346 | 10056654 | |
| Total | 10 | 25632000 | 0 | 0 | 25632000 | 10962780 | 906126 | 15575346 | 10056654 | |
| SH 11 | Sahabgagita Awas Yojana | | | | | | | | | |

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|-------------------------|---|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 11 | Sahabhagita Awas Yojana | | | | | | | | | |
| GH 01 | Interest Grant | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 12 | Dastkar Yojana | | | | | | | | | |
| GH 01 | Through the Urban Development Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 12 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 13 | Urban Land Ownership Certification Authority and Appellate Tribunal | | | | | | | | | |
| GH 01 | Urban Land Ownership Certification Authority | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 02 | Appellate Tribunal | | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 02 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| Total | 13 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| SH 14 | Heritage Council and Heritage Authority | | | | | | | | | |
| GH 01 | Through the Urban Development Department | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 14 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 15 | Rajasthan Lake Development Authority | | | | | | | | | |
| GH 01 | Through the Local Self Government Department | | | | | | | | | |
| V | P | 3300000 | 0 | 0 | 3300000 | 3300000 | | | 3300000 | .00 |
| Total | 01 | 3300000 | 0 | 0 | 3300000 | 3300000 | 0 | 0 | 3300000 | |
| Total | 15 | 3300000 | 0 | 0 | 3300000 | 3300000 | 0 | 0 | 3300000 | |
| SH 16 | Urban and Native Planning Organisation | | | | | | | | | |
| GH 01 | Establishment charges-committed. | | | | | | | | | |
| V | P | 122740000 | 0 | 0 | 122740000 | 56164137 | 9005622 | 75581485 | 47158515 | 61.58 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 122741000 | 0 | 0 | 122741000 | 56165137 | 9005622 | 75581485 | 47159515 | |
| Total | 16 | 122741000 | 0 | 0 | 122741000 | 56165137 | 9005622 | 75581485 | 47159515 | |
| SH 17 | Expenditure from Water Conservation Cess Fund | | | | | | | | | |
| GH 01 | Through the Town Development and Housing Department-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 17 | Expenditure from Water Conservation Cess Fund | | | | | | | | | |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 18 | Real Estate (Regulation and Development) Act | | | | | | | | | |
| GH 01 | Real Estate regulatory Authority-Committed | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 02 | Real Estate Appellate Authority-Committed | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 18 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 19 | Rajasthan Urban Area Development Investment Programme (RUSDIP) | | | | | | | | | |
| GH 01 | IV Stage - EAP | | | | | | | | | |
| V P | | 50000000 | 0 | 0 | 50000000 | 41894607 | 1676906 | 9782299 | 40217701 | 19.56 |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 41894607 | 1676906 | 9782299 | 40217701 | |
| Total | 19 | 50000000 | 0 | 0 | 50000000 | 41894607 | 1676906 | 9782299 | 40217701 | |
| Total | 800 | 1136113000 | 0 | 0 | 1136113000 | 572055574 | 13030425 | 577087851 | 559025149 | |
| Total | 80 | 47634256000 | 0 | 0 | 47634256000 | 31020604599 | 1927068909 | 18540720310 | 29093535690 | |
| Total | 2217 | 48761645000 | 0 | 0 | 48761645000 | 31803351599 | 1929796909 | 18888090310 | 29873554690 | |
| MH 3055 | Road Transport | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| SH 01 | Rajasthan Infrastructure Transport Development Fund | | | | | | | | | |
| GH 02 | Contribution in Road Safety Fund | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 07 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 04 | Through the Transport Department | | | | | | | | | |
| V P | | 412194000 | 0 | 0 | 412194000 | 181739000 | | 230455000 | 181739000 | 55.91 |
| Total | 04 | 412194000 | 0 | 0 | 412194000 | 181739000 | 0 | 230455000 | 181739000 | |
| Total | 07 | 412194000 | 0 | 0 | 412194000 | 181739000 | 0 | 230455000 | 181739000 | |
| Total | 800 | 412194000 | 0 | 0 | 412194000 | 181739000 | 0 | 230455000 | 181739000 | |
| Total | 3055 | 412196000 | 0 | 0 | 412196000 | 181741000 | 0 | 230455000 | 181741000 | |
| MH 4217 | Capital Outlay on Urban Development | | | | | | | | | |
| SM 03 | Integrated Development of Small and Medium Towns | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban | | | | | | | | | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4217 | Capital Outlay on Urban Development | | | | | | | | |
| SM | 03 | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc. | | | | | | | | |
| GH | 02 | Shahari Jan Sahbhagi Yojana | | | | | | | | |
| V | P | 68700000 | 0 | 0 | 68700000 | 68700000 | | 68700000 | | .00 |
| Total | 02 | 68700000 | 0 | 0 | 68700000 | 68700000 | 0 | 0 | 68700000 | |
| GH | 04 | Fire Brigade Services | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 05 | Improvement works in Water Supply Schemes of various Urban Bodies | | | | | | | | |
| V | P | 43511000 | 0 | 0 | 43511000 | 43511000 | | 43511000 | | .00 |
| Total | 05 | 43511000 | 0 | 0 | 43511000 | 43511000 | 0 | 0 | 43511000 | |
| GH | 06 | Re-Cycling of Waste Water | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 07 | Infrastructural Structure of Water Conservation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 112214000 | 0 | 0 | 112214000 | 112214000 | 0 | 0 | 112214000 | |
| SH | 02 | Urban Roads and Drains etc. (ROB) | | | | | | | | |
| GH | 07 | For various Urban Bodies | | | | | | | | |
| V | P | 34345000 | 0 | 0 | 34345000 | 22597106 | 11747894 | 22597106 | | 34.21 |
| Total | 07 | 34345000 | 0 | 0 | 34345000 | 22597106 | 0 | 11747894 | 22597106 | |
| Total | 02 | 34345000 | 0 | 0 | 34345000 | 22597106 | 0 | 11747894 | 22597106 | |
| SH | 06 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) | | | | | | | | |
| GH | 01 | Through the Local Self Government Department | | | | | | | | |
| V | P | 1107631000 | 0 | 0 | 1107631000 | 514506000 | 593125000 | 514506000 | | 53.55 |
| V | C | 1846019000 | 0 | 0 | 1846019000 | 759686000 | 1086333000 | 759686000 | | 58.85 |
| Total | 01 | 2953650000 | 0 | 0 | 2953650000 | 1274192000 | 0 | 1679458000 | 1274192000 | |
| Total | 06 | 2953650000 | 0 | 0 | 2953650000 | 1274192000 | 0 | 1679458000 | 1274192000 | |
| Total | 800 | 3100209000 | 0 | 0 | 3100209000 | 1409003106 | 0 | 1691205894 | 1409003106 | |
| Total | 03 | 3100209000 | 0 | 0 | 3100209000 | 1409003106 | 0 | 1691205894 | 1409003106 | |
| SM | 04 | Slum Area Improvement | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 04 | Rajeev Awas Yojana for Slum Free India | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4217 | Capital Outlay on Urban Development | | | | | | | | | |
| SM 04 | Slum Area Improvement | | | | | | | | | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SM 60 | Other Urban Development Schemes | | | | | | | | | |
| MI 050 | Land | | | | | | | | | |
| SH 01 | Purchase of Land through the Chief Town Planner, Jaipur | | | | | | | | | |
| V | P | 17731000 | 0 | 0 | 17731000 | 17731000 | | | 17731000 | .00 |
| Total | 01 | 17731000 | 0 | 0 | 17731000 | 17731000 | 0 | 0 | 17731000 | |
| SH 02 | Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 10001000 | -10000000 | | 10001000 | ***** |
| Total | 02 | 1000 | 0 | 0 | 1000 | 10001000 | 0 | -10000000 | 10001000 | |
| SH 03 | Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work | | | | | | | | | |
| V | P | 1184000 | 0 | 0 | 1184000 | -180113416 | -5044466 | 176252950 | -175068950 | 14886.23 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1185000 | 0 | 0 | 1185000 | -180112416 | -5044466 | 176252950 | -175067950 | |
| SH 04 | Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works | | | | | | | | | |
| V | P | 4000000000 | 0 | 0 | 4000000000 | 2715584961 | 82637647 | 1367052686 | 2632947314 | 34.18 |
| Total | 04 | 4000000000 | 0 | 0 | 4000000000 | 2715584961 | 82637647 | 1367052686 | 2632947314 | |
| SH 05 | Smart City | | | | | | | | | |
| GH 01 | Ajmer Smart City | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Jaipur Smart City | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Udaipur Smart City | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Kota Smart City | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 06 | Development of Main Cities through the R.U.I.D.P. third phase | | | | | | | | | |
| GH 01 | Programme Loan | | | | | | | | | |
| V | P | 3000000000 | 0 | 0 | 3000000000 | 2232956343 | 29502204 | 796545861 | 2203454139 | 26.55 |
| Total | 01 | 3000000000 | 0 | 0 | 3000000000 | 2232956343 | 29502204 | 796545861 | 2203454139 | |
| Total | 06 | 3000000000 | 0 | 0 | 3000000000 | 2232956343 | 29502204 | 796545861 | 2203454139 | |
| SH 07 | Rajasthan Urban Area Development Investment Programme (RUSDIP) | | | | | | | | | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4217 | Capital Outlay on Urban Development | | | | | | | | |
| SM | 60 | Other Urban Development Schemes | | | | | | | | |
| MI | 050 | Land | | | | | | | | |
| SH | 07 | Rajasthan Urban Area Development Investment Programme (RUSDIP) | | | | | | | | |
| GH | 01 | IV stage(EAP) | | | | | | | | |
| V | P | 19500000 | 0 | 0 | 19500000 | 18465000 | 1035000 | 18465000 | 5.31 | |
| Total | 01 | 19500000 | 0 | 0 | 19500000 | 18465000 | 0 | 1035000 | 18465000 | |
| Total | 07 | 19500000 | 0 | 0 | 19500000 | 18465000 | 0 | 1035000 | 18465000 | |
| Total | 050 | 7038421000 | 0 | 0 | 7038421000 | 4814629888 | 107095385 | 2330886497 | 4707534503 | |
| MI | 051 | Construction | | | | | | | | |
| SH | 01 | Smart City | | | | | | | | |
| GH | 01 | Ajmer Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Jaipur Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Udaipur Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | Kota Smart City | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 051 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| MI | 190 | Investment in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Metro Rail Project | | | | | | | | |
| GH | 01 | Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 01 | Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Jaipur City Transport Services Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Ajmer City Transport Services Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4217 | Capital Outlay on Urban Development | | | | | | | | |
| SM | 60 | Other Urban Development Schemes | | | | | | | | |
| MI | 190 | Investment in Public Sector and other Undertakings | | | | | | | | |
| SH | 03 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH | 04 | Smart City Yojana | | | | | | | | |
| GH | 01 | Ajmer Smart City Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 02 | Jaipur Smart City Corporation Limited | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Udaipur Smart City Corporation Limited | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | Kota Smart City Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 04 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 190 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| Total | 60 | 7038435000 | 0 | 0 | 7038435000 | 4814643888 | 107095385 | 2330886497 | 4707548503 | |
| Total | 4217 | 10138646000 | 0 | 0 | 10138646000 | 6223648994 | 107095385 | 4022092391 | 6116553609 | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| MI | 190 | Investment in Public Sector and Other Undertakings | | | | | | | | |
| SH | 02 | Rajasthan Infrastructure Transport Development Fund | | | | | | | | |
| GH | 01 | Rajasthan State Road Transport Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 5055 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 6217 | Loans for Urban Development | | | | | | | | |
| SM | 03 | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI | 192 | Loans to Municipalities/ Municipal Councils | | | | | | | | |
| SH | 01 | RUIDP Phase-II | | | | | | | | |
| GH | 01 | Municipalities/ Municipal Council, Alwar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Municipalities/ Municipal Council, Bharatpur | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 6217 | | Loans for Urban Development | | | | | | | | |
| SM 03 | | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI 192 | | Loans to Municipalities/ Municipal Councils | | | | | | | | |
| SH 01 | | RUIDP Phase-II | | | | | | | | |
| GH 02 | | Municipalities/ Municipal Council, Bharatpur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 03 | | Municipalities/ Municipal Council, Dholpur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 04 | | Municipalities/ Municipal Council, Sawaimadhopur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 05 | | Municipalities/ Municipal Council, Karauli | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 06 | | Municipalities/ Municipal Council, Jhalawar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 07 | | Municipalities/ Municipal Council, Rajsamand | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 08 | | Municipalities/ Municipal Council, Baran | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 09 | | Municipalities/ Municipal Council, Bundi | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 10 | | Municipalities/ Municipal Council, Chittorgarh | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 11 | | Municipalities/ Municipal Council, Jaisalmer | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 12 | | Municipalities/ Municipal Council, Barmer | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 13 | | Municipalities/ Municipal Council, Sikar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 14 | | Municipalities/ Municipal Council, Nagaur | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 6217 | | Loans for Urban Development | | | | | | | | |
| SM 03 | | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI 192 | | Loans to Municipalities/ Municipal Councils | | | | | | | | |
| SH 01 | | RUIDP Phase-II | | | | | | | | |
| GH 14 | | Municipalities/ Municipal Council, Nagaur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 15 | | Municipalities/ Municipal Council, Churu | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 01 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 15000 | | |
| Total | 192 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 15000 | | |
| Total | 03 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 15000 | | |
| SM 60 | | Other Urban Development Schemes | | | | | | | | |
| MI 190 | | Loan to public sector and other undertakings | | | | | | | | |
| SH 01 | | Metro Rail Project | | | | | | | | |
| GH 01 | | Loans to Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 02 | | Rajasthan Infrastructure Transport Development Fund | | | | | | | | |
| GH 01 | | Jaipur Metro Rail Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 02 | | Jaipur City Transport Services Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 03 | | Ajmer City Transport Services Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 3000 | | |
| SH 03 | | Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B) | | | | | | | | |
| GH 01 | | Asian Development Bank Loans | | | | | | | | |
| V | P | 2269999000 | 0 | 0 | 2269999000 | 1574232000 | 86229000 | 1488003000 | 34.45 | |
| Total | 01 | 2269999000 | 0 | 0 | 2269999000 | 1574232000 | 86229000 | 1488003000 | | |
| GH 02 | | Loans of State Government | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -249999000 | 250000000 | -249999000 | ***** | |
| Total | 02 | 1000 | 0 | 0 | 1000 | -249999000 | 250000000 | -249999000 | | |
| Total | 03 | 2270000000 | 0 | 0 | 2270000000 | 1324233000 | 86229000 | 1238004000 | | |
| SH 04 | | Smart City Yojana | | | | | | | | |
| GH 01 | | Ajmer Smart City Corporation Limited | | | | | | | | |

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|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6217 | Loans for Urban Development | | | | | | | | |
| SM | 60 | Other Urban Development Schemes | | | | | | | | |
| MI | 190 | Loan to public sector and other undertakings | | | | | | | | |
| SH | 04 | Smart City Yojana | | | | | | | | |
| GH | 01 | Ajmer Smart City Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 02 | Jaipur Smart City Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 03 | Udaipur Smart City Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 04 | Kota Smart City Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 04 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 4000 | | |
| Total | 190 | 2270008000 | 0 | 0 | 2270008000 | 1324241000 | 86229000 | 1031996000 | 1238012000 | |
| MI | 191 | Loans to Municipal Corporation | | | | | | | | |
| SH | 01 | Rajasthan Infrastructure Transport Development Fund | | | | | | | | |
| GH | 01 | Municipal Corporation, Jodhpur | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 02 | Municipal Corporation, Kota | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 191 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 04 | Loans to various Development Authorities | | | | | | | | |
| GH | 01 | Loans to Jaipur Development Authority | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 02 | Loans to Jodhpur Development Authority | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 03 | Loans to Ajmer Development Authority | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 04 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 3000 | | |
| SH | 05 | Loan to Urban Improvement Trusts (U.I.T.) | | | | | | | | |

| Month & Year of Accoun | | 11 2019 | | | | | | | | |
|------------------------|-------|---|---|---|-------------|----------------|---------------|---------------|-------------|----------------|
| Grant Numbe: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropria | | | | Avialable(+)/ | Actual | Progressive | Avialable | %age of |
| | | O | S | R | T | Over spent(-) | Expenditure | Expenditure | Balance(+) | progressive |
| | | | | | | balance at the | for the | upto the | over spent | expenditure to |
| | | | | | | begning of the | Current Month | current month | amount | total grant or |
| | | | | | | month | | | (-) | appropriation |
| MH | 6217 | Loans for Urban Development | | | | | | | | |
| SM | 60 | Other Urban Development Schemes | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 05 | Loan to Urban Improvement Trusts (U.I.T.) | | | | | | | | |
| GH | 01 | U.I.T. Alwar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 100000000 | 100000000 | -99999000 | ***** |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 100000000 | 100000000 | -99999000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 100000000 | 100000000 | -99999000 | |
| Total | 800 | 4000 | 0 | 0 | 4000 | 4000 | 100000000 | 100000000 | -99996000 | |
| Total | 60 | 2270014000 | 0 | 0 | 2270014000 | 1324247000 | 186229000 | 1131996000 | 1138018000 | |
| Total | 6217 | 2270029000 | 0 | 0 | 2270029000 | 1324262000 | 186229000 | 1131996000 | 1138033000 | |
| MH | 7055 | Loans for Road Transport | | | | | | | | |
| MI | 190 | Loans to Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan Infrastructure Transport Development Fund | | | | | | | | |
| GH | 01 | Rajasthan State Road Transport Corporation Limited | | | | | | | | |
| V | P | 600000000 | 0 | 0 | 600000000 | 300000000 | | 300000000 | 300000000 | 50.00 |
| Total | 01 | 600000000 | 0 | 0 | 600000000 | 300000000 | 0 | 300000000 | 300000000 | |
| Total | 01 | 600000000 | 0 | 0 | 600000000 | 300000000 | 0 | 300000000 | 300000000 | |
| Total | 190 | 600000000 | 0 | 0 | 600000000 | 300000000 | 0 | 300000000 | 300000000 | |
| Total | 7055 | 600000000 | 0 | 0 | 600000000 | 300000000 | 0 | 300000000 | 300000000 | |
| Total | 029 | 62182517000 | 0 | 0 | 62182517000 | 39833004593 | 2223121294 | 24572633701 | 37609883299 | |
| Month & Year of Accoun | | 11 2019 | | | | | | | | |
| Grant Numbe: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropria | | | | Avialable(+)/ | Actual | Progressive | Avialable | %age of |
| | | O | S | R | T | Over spent(-) | Expenditure | Expenditure | Balance(+) | progressive |
| | | | | | | balance at the | for the | upto the | over spent | expenditure to |
| | | | | | | begning of the | Current Month | current month | amount | total grant or |
| | | | | | | month | | | (-) | appropriation |
| MH | 2014 | Administration of Justice | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Village Court | | | | | | | | |
| V | P | 42123000 | 0 | 0 | 42123000 | 24386084 | 2278976 | 20015892 | 22107108 | 47.52 |
| Total | 02 | 42123000 | 0 | 0 | 42123000 | 24386084 | 2278976 | 20015892 | 22107108 | |
| Total | 796 | 42123000 | 0 | 0 | 42123000 | 24386084 | 2278976 | 20015892 | 22107108 | |
| Total | 2014 | 42123000 | 0 | 0 | 42123000 | 24386084 | 2278976 | 20015892 | 22107108 | |
| MH | 2029 | Land Revenue | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Through the Land Settlement Department | | | | | | | | |
| GH | 01 | Modernisation of Land Settlement Department (50:50) | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|---|---|-----------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2029 | Land Revenue | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Through the Land Settlement Department | | | | | | | | |
| GH | 01 | Modernisation of Land Settlement Department (50:50) | | | | | | | | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 796 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 2029 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| MH | 2040 | Taxes on Sales, Trade etc. | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Rajasthan Investment Promotion Scheme (Industries Department) | | | | | | | | |
| GH | 01 | Special Incentive Package | | | | | | | | |
| V | P | 97000000 | 0 | 0 | 97000000 | 97000000 | 2026160 | 2026160 | 94973840 | 2.09 |
| Total | 01 | 97000000 | 0 | 0 | 97000000 | 97000000 | 2026160 | 2026160 | 94973840 | |
| GH | 02 | Interest Grant | | | | | | | | |
| V | P | 152400000 | 0 | 0 | 152400000 | 4236427 | 995761 | 149159334 | 3240666 | 97.87 |
| Total | 02 | 152400000 | 0 | 0 | 152400000 | 4236427 | 995761 | 149159334 | 3240666 | |
| Total | 01 | 249400000 | 0 | 0 | 249400000 | 101236427 | 3021921 | 151185494 | 98214506 | |
| Total | 796 | 249400000 | 0 | 0 | 249400000 | 101236427 | 3021921 | 151185494 | 98214506 | |
| Total | 2040 | 249400000 | 0 | 0 | 249400000 | 101236427 | 3021921 | 151185494 | 98214506 | |
| MH | 2041 | Taxes on Vehicles | | | | | | | | |
| MI | 796 | Tribal Area Sub-Plan | | | | | | | | |
| SH | 01 | Computerisation in Regional Transport Offices | | | | | | | | |
| V | P | 38255000 | 0 | 0 | 38255000 | 38255000 | | | 38255000 | .00 |
| Total | 01 | 38255000 | 0 | 0 | 38255000 | 38255000 | 0 | 0 | 38255000 | |
| Total | 796 | 38255000 | 0 | 0 | 38255000 | 38255000 | 0 | 0 | 38255000 | |
| Total | 2041 | 38255000 | 0 | 0 | 38255000 | 38255000 | 0 | 0 | 38255000 | |
| MH | 2059 | Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction | | | | | | | | |
| GH | 09 | Computerisation in Tribal Area | | | | | | | | |
| V | P | 674000 | 0 | 0 | 674000 | 525485 | | 148515 | 525485 | 22.03 |
| Total | 09 | 674000 | 0 | 0 | 674000 | 525485 | 0 | 148515 | 525485 | |
| Total | 01 | 674000 | 0 | 0 | 674000 | 525485 | 0 | 148515 | 525485 | |
| Total | 001 | 674000 | 0 | 0 | 674000 | 525485 | 0 | 148515 | 525485 | |
| Total | 80 | 674000 | 0 | 0 | 674000 | 525485 | 0 | 148515 | 525485 | |
| Total | 2059 | 674000 | 0 | 0 | 674000 | 525485 | 0 | 148515 | 525485 | |
| MH | 2202 | General Education | | | | | | | | |
| SM | 01 | Elementary Education | | | | | | | | |
| MI | 109 | Scholarships and Incentives | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 109 | Scholarships and Incentives | | | | | | | | | |
| SH 08 | Pre-matric Scholarships | | | | | | | | | |
| GH 02 | For Children of Scheduled Tribes | | | | | | | | | |
| V | P | 166000000 | 0 | 0 | 166000000 | 163012500 | 8900325 | 11887825 | 154112175 | 7.16 |
| Total | 02 | 166000000 | 0 | 0 | 166000000 | 163012500 | 8900325 | 11887825 | 154112175 | |
| Total | 08 | 166000000 | 0 | 0 | 166000000 | 163012500 | 8900325 | 11887825 | 154112175 | |
| Total | 109 | 166000000 | 0 | 0 | 166000000 | 163012500 | 8900325 | 11887825 | 154112175 | |
| MI 111 | Sarva Shiksha Abhiyan | | | | | | | | | |
| SH 03 | Sub-plan for Tribal Area (Education Guarantee Scheme) | | | | | | | | | |
| V | P | 7389000000 | 0 | 0 | 7389000000 | 4864830971.5 | 461056737.6 | 2985225766.1 | 4403774233.9 | 40.40 |
| V | C | 3295001000 | 0 | 0 | 3295001000 | 1851247660.5 | 80585930.4 | 1524339269.9 | 1770661730.1 | 46.26 |
| Total | 03 | 10684001000 | 0 | 0 | 10684001000 | 6716078632 | 541642668 | 4509565036 | 6174435964 | |
| Total | 111 | 10684001000 | 0 | 0 | 10684001000 | 6716078632 | 541642668 | 4509565036 | 6174435964 | |
| MI 197 | Assistance to Block Panchayats/Intermediate level Panchayats | | | | | | | | | |
| SH 08 | Upper Elementary Schools in tribal areas (Boys) | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V | P | 30002000 | 0 | 0 | 30002000 | 20572233 | 1515212 | 10944979 | 19057021 | 36.48 |
| Total | 01 | 30002000 | 0 | 0 | 30002000 | 20572233 | 1515212 | 10944979 | 19057021 | |
| GH 02 | Operational Charges of Schools for Boys-Committed | | | | | | | | | |
| V | P | 630926000 | 0 | 0 | 630926000 | 275243469 | 56451086 | 412133617 | 218792383 | 65.32 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 630927000 | 0 | 0 | 630927000 | 275244469 | 56451086 | 412133617 | 218793383 | |
| Total | 08 | 660929000 | 0 | 0 | 660929000 | 295816702 | 57966298 | 423078596 | 237850404 | |
| SH 09 | Upper Elementary Schools in tribal areas (Girls) | | | | | | | | | |
| GH 01 | Establishment Expenditure | | | | | | | | | |
| V | P | 702000 | 0 | 0 | 702000 | 618203 | | 83797 | 618203 | 11.94 |
| Total | 01 | 702000 | 0 | 0 | 702000 | 618203 | 0 | 83797 | 618203 | |
| GH 02 | Operational Chargs of Schools for Girls-Committed | | | | | | | | | |
| V | P | 120874000 | 0 | 0 | 120874000 | 59605870 | 9754901 | 71023031 | 49850969 | 58.76 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 120875000 | 0 | 0 | 120875000 | 59606870 | 9754901 | 71023031 | 49851969 | |
| Total | 09 | 121577000 | 0 | 0 | 121577000 | 60225073 | 9754901 | 71106828 | 50470172 | |
| SH 15 | Grant to Panchayat Samitis for Elementary Schools in tribal areas | | | | | | | | | |
| GH 01 | School Operational Chargs-Committed | | | | | | | | | |
| V | P | 2503000000 | 0 | 0 | 2503000000 | 1842630000 | 300198500 | 960568500 | 1542431500 | 38.38 |
| Total | 01 | 2503000000 | 0 | 0 | 2503000000 | 1842630000 | 300198500 | 960568500 | 1542431500 | |
| Total | 15 | 2503000000 | 0 | 0 | 2503000000 | 1842630000 | 300198500 | 960568500 | 1542431500 | |
| Total | 197 | 3285506000 | 0 | 0 | 3285506000 | 2198671775 | 367919699 | 1454753924 | 1830752076 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Elementary Schools for boys | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 3000 | 0 | |
| SH 04 | Upper Elementary boys school - Committed | | | | | | | | | |
| V | P | 6000 | 0 | 0 | 6000 | 6000 | | 6000 | | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 7000 | 0 | |
| SH 05 | Upper Elementary girls school - Committed | | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | | 7000 | | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 05 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 8000 | 0 | |
| SH 08 | Hostels/Operation of Schools/Establishment through the Tribal Area Development Department | | | | | | | | | |
| GH 01 | Establishment of Hostels/ Schools - Committed | | | | | | | | | |
| V | P | | | | | 0 | -18910 | -18910 | 18910 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 0 | -18910 | -18910 | 18910 | |
| GH 02 | Operation of Ashram Hostels | | | | | | | | | |
| V | P | 781035000 | 0 | 0 | 781035000 | 384396113 | 57746025 | 454384912 | 326650088 | 58.18 |
| Total | 02 | 781035000 | 0 | 0 | 781035000 | 384396113 | 57746025 | 454384912 | 326650088 | |
| GH 03 | Operation of Maa-badi Centres | | | | | | | | | |
| V | P | 864000000 | 0 | 0 | 864000000 | 610859883 | 58794366 | 311934483 | 552065517 | 36.10 |
| Total | 03 | 864000000 | 0 | 0 | 864000000 | 610859883 | 58794366 | 311934483 | 552065517 | |
| GH 04 | Distribution of Bicycles to Hostellers | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 1645036000 | 0 | 0 | 1645036000 | 995256996 | 116521481 | 766300485 | 878735515 | |
| SH 09 | Distribution of Laptop | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | Widow and Separated Mukhyamantri Sambal Yojana | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 10 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| SH 11 | Reimbursement of fees to private schools under Right to Education | | | | | | | | | |
| V | P | 92000000 | 0 | 0 | 92000000 | 62213384 | 11851947 | 41638563 | 50361437 | 45.26 |
| V | C | 438000000 | 0 | 0 | 438000000 | 79218640 | 13211328 | 371992688 | 66007312 | 84.93 |
| Total | 11 | 530000000 | 0 | 0 | 530000000 | 141432024 | 25063275 | 413631251 | 116368749 | |
| SH 12 | Mid day Meal | | | | | | | | | |
| GH 01 | Operational and Activities | | | | | | | | | |
| V | P | 610000000 | 0 | 0 | 610000000 | 391459000 | 12087000 | 230628000 | 379372000 | 37.81 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 01 | Elementary Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 12 | Mid day Meal | | | | | | | | | |
| GH 01 | Operational and Activities | | | | | | | | | |
| V | C | 1040000000 | 0 | 0 | 1040000000 | 884769020 | | 155230980 | 884769020 | 14.93 |
| Total | 01 | 1650000000 | 0 | 0 | 1650000000 | 1276228020 | 12087000 | 385858980 | 1264141020 | |
| Total | 12 | 1650000000 | 0 | 0 | 1650000000 | 1276228020 | 12087000 | 385858980 | 1264141020 | |
| SH 13 | For Elementary Schools | | | | | | | | | |
| GH 01 | Operational Charges of Schools for Boys - Committed | | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 13 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| SH 14 | Rajasthan Milk Nutrition Programme (Mid day Meal) | | | | | | | | | |
| GH 01 | Milk Nutrition to students | | | | | | | | | |
| V | P | 1350000000 | 0 | 0 | 1350000000 | 837554000 | 35558000 | 548004000 | 801996000 | 40.59 |
| Total | 01 | 1350000000 | 0 | 0 | 1350000000 | 837554000 | 35558000 | 548004000 | 801996000 | |
| Total | 14 | 1350000000 | 0 | 0 | 1350000000 | 837554000 | 35558000 | 548004000 | 801996000 | |
| Total | 796 | 5175561000 | 0 | 0 | 5175561000 | 3250996040 | 189229756 | 2113794716 | 3061766284 | |
| Total | 01 | 19311068000 | 0 | 0 | 19311068000 | 12328758947 | 1107692448 | 8090001501 | 11221066499 | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 107 | Scholarships | | | | | | | | | |
| SH 06 | Pre-matric Scholarships to students of Scheduled Tribes | | | | | | | | | |
| GH 02 | Pre-matric Scholarships | | | | | | | | | |
| V | P | 330000000 | 0 | 0 | 330000000 | 323557100 | 26620550 | 33063450 | 296936550 | 10.02 |
| V | C | 350000000 | 0 | 0 | 350000000 | 343715750 | 164656450 | 170940700 | 179059300 | 48.84 |
| Total | 02 | 680000000 | 0 | 0 | 680000000 | 667272850 | 191277000 | 204004150 | 475995850 | |
| Total | 06 | 680000000 | 0 | 0 | 680000000 | 667272850 | 191277000 | 204004150 | 475995850 | |
| Total | 107 | 680000000 | 0 | 0 | 680000000 | 667272850 | 191277000 | 204004150 | 475995850 | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 07 | Rashtriya Madhyamik Shiksha Abhiyan | | | | | | | | | |
| GH 03 | Madhyamik Shiksha Abhiyan- for Scheduled Tribes | | | | | | | | | |
| V | P | 574464000 | 0 | 0 | 574464000 | 333888126.6 | 52313185 | 292889058.4 | 281574941.6 | 50.98 |
| V | C | 412575000 | 0 | 0 | 412575000 | 68608153.4 | 1088028 | 345054874.6 | 67520125.4 | 83.63 |
| Total | 03 | 987039000 | 0 | 0 | 987039000 | 402496280 | 53401213 | 637943933 | 349095067 | |
| Total | 07 | 987039000 | 0 | 0 | 987039000 | 402496280 | 53401213 | 637943933 | 349095067 | |
| SH 08 | Girls Hostel | | | | | | | | | |
| GH 03 | Girls Hostel for Scheduled Tribes | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 08 | Girls Hostel | | | | | | | | | |
| GH 03 | Girls Hostel for Scheduled Tribes | | | | | | | | | |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 08 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 09 | Model Schools | | | | | | | | | |
| GH 03 | Model Schools- for Scheduled Tribes | | | | | | | | | |
| V | P | 237931000 | 0 | 0 | 237931000 | 85431000 | 60243000 | 212743000 | 25188000 | 89.41 |
| Total | 03 | 237931000 | 0 | 0 | 237931000 | 85431000 | 60243000 | 212743000 | 25188000 | |
| Total | 09 | 237931000 | 0 | 0 | 237931000 | 85431000 | 60243000 | 212743000 | 25188000 | |
| Total | 109 | 1224973000 | 0 | 0 | 1224973000 | 487930280 | 113644213 | 850686933 | 374286067 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Inspection | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 47971 | | -46971 | 47971 | -4697.10 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 47971 | 0 | -46971 | 47971 | |
| SH 02 | Government Secondary Schools | | | | | | | | | |
| GH 01 | Boys School | | | | | | | | | |
| V | P | 3967096000 | 0 | 0 | 3967096000 | 1650159940 | 321788967 | 2638725027 | 1328370973 | 66.52 |
| Total | 01 | 3967096000 | 0 | 0 | 3967096000 | 1650159940 | 321788967 | 2638725027 | 1328370973 | |
| GH 02 | Girls School | | | | | | | | | |
| V | P | 370629000 | 0 | 0 | 370629000 | 192152172 | 26336293 | 204813121 | 165815879 | 55.26 |
| Total | 02 | 370629000 | 0 | 0 | 370629000 | 192152172 | 26336293 | 204813121 | 165815879 | |
| GH 03 | Vocational Education | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 06 | Operational Charges of Schools for boys-Committed | | | | | | | | | |
| V | P | 5010160000 | 0 | 0 | 5010160000 | 2567677128 | 348317173 | 2790800045 | 2219359955 | 55.70 |
| Total | 06 | 5010160000 | 0 | 0 | 5010160000 | 2567677128 | 348317173 | 2790800045 | 2219359955 | |
| GH 07 | Operational Charges of Schools for Girls-Committed | | | | | | | | | |
| V | P | 511387000 | 0 | 0 | 511387000 | 248395674 | 37036385 | 300027711 | 211359289 | 58.67 |
| Total | 07 | 511387000 | 0 | 0 | 511387000 | 248395674 | 37036385 | 300027711 | 211359289 | |
| Total | 02 | 9859278000 | 0 | 0 | 9859278000 | 4658390914 | 733478818 | 5934365904 | 3924912096 | |
| SH 04 | Gargilncentive award to girls students of Scheduled Tribes area | | | | | | | | | |
| V | P | 64800000 | 0 | 0 | 64800000 | 64800000 | 64800000 | 64800000 | 0 | 100.00 |
| Total | 04 | 64800000 | 0 | 0 | 64800000 | 64800000 | 64800000 | 64800000 | 0 | |
| SH 05 | Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area | | | | | | | | | |
| V | P | 14000 | 0 | 0 | 14000 | 14000 | | | 14000 | .00 |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 05 | Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area | | | | | | | | | |
| Total | 05 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| SH 06 | Merit Promotion Scholarship to class X girls students of Scheduled Tribes of rural areas | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area | | | | | | | | | |
| V | P | 1215000 | 0 | 0 | 1215000 | 726372 | 48000 | 536628 | 678372 | 44.17 |
| Total | 07 | 1215000 | 0 | 0 | 1215000 | 726372 | 48000 | 536628 | 678372 | |
| SH 08 | Operation of District Computer Centres of Scheduled Tribes area | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 09 | Operation of girls hostels of Scheduled Tribes area | | | | | | | | | |
| V | P | 320000 | 0 | 0 | 320000 | 320000 | | | 320000 | .00 |
| Total | 09 | 320000 | 0 | 0 | 320000 | 320000 | 0 | 0 | 320000 | |
| SH 10 | Communication Information and Technological Education in schools of Scheduled Tribes area | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 11 | Distribution of bicycle to girls students of rural areas of Scheduled Tribes area | | | | | | | | | |
| V | P | 162500000 | 0 | 0 | 162500000 | 162500000 | 64019018 | 64019018 | 98480982 | 39.40 |
| Total | 11 | 162500000 | 0 | 0 | 162500000 | 162500000 | 64019018 | 64019018 | 98480982 | |
| SH 12 | Distribution of transport voucher to girls students of rural area of Scheduled Tribes area | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 13 | Accidental Insurance Scheme to boys/girls of Scheduled Tribes area | | | | | | | | | |
| V | P | 3468000 | 0 | 0 | 3468000 | 0 | | 3468000 | 0 | 100.00 |
| Total | 13 | 3468000 | 0 | 0 | 3468000 | 0 | 0 | 3468000 | 0 | |
| SH 14 | Cultural Education Tour for children of Scheduled Tribes area | | | | | | | | | |
| V | P | 337000 | 0 | 0 | 337000 | 337000 | 40000 | 40000 | 297000 | 11.87 |
| Total | 14 | 337000 | 0 | 0 | 337000 | 337000 | 40000 | 40000 | 297000 | |
| SH 16 | Computerisation of Education Department of Scheduled Tribes area | | | | | | | | | |
| V | P | 405000 | 0 | 0 | 405000 | 146155 | | 258845 | 146155 | 63.91 |
| Total | 16 | 405000 | 0 | 0 | 405000 | 146155 | 0 | 258845 | 146155 | |
| SH 17 | Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department) | | | | | | | | | |
| GH 01 | Operation of private schools | | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | | General Education | | | | | | | | |
| SM 02 | | Secondary Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 17 | | Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department) | | | | | | | | |
| GH 01 | | Operation of private schools | | | | | | | | |
| V | P | 54610000 | 0 | 0 | 54610000 | 30387320 | 3271366 | 27494046 | 27115954 | 50.35 |
| Total | 01 | 54610000 | 0 | 0 | 54610000 | 30387320 | 3271366 | 27494046 | 27115954 | |
| GH 02 | | Operation of Sports Hostels | | | | | | | | |
| V | P | 49750000 | 0 | 0 | 49750000 | 26113819 | 3300925 | 26937106 | 22812894 | 54.14 |
| Total | 02 | 49750000 | 0 | 0 | 49750000 | 26113819 | 3300925 | 26937106 | 22812894 | |
| GH 03 | | Operation of Residential Schools | | | | | | | | |
| V | P | 78930000 | 0 | 0 | 78930000 | 43239894 | 4606393 | 40296499 | 38633501 | 51.05 |
| Total | 03 | 78930000 | 0 | 0 | 78930000 | 43239894 | 4606393 | 40296499 | 38633501 | |
| GH 04 | | Academic catalyst to secondary education level boys-girls students | | | | | | | | |
| V | P | 289500000 | 0 | 0 | 289500000 | 261614130 | | 27885870 | 261614130 | 9.63 |
| Total | 04 | 289500000 | 0 | 0 | 289500000 | 261614130 | 0 | 27885870 | 261614130 | |
| GH 05 | | Distribution Scheme of Bicycles to Hostellers | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 17 | 472791000 | 0 | 0 | 472791000 | 361356163 | 11178684 | 122613521 | 350177479 | |
| SH 18 | | Distribution of Laptop | | | | | | | | |
| V | P | 170000000 | 0 | 0 | 170000000 | 170000000 | | | 170000000 | .00 |
| Total | 18 | 170000000 | 0 | 0 | 170000000 | 170000000 | 0 | 0 | 170000000 | |
| SH 19 | | Residential School | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 23 | | Grants to schools under Private Partnership Scheme (P.P.P.Scheme) | | | | | | | | |
| GH 01 | | Private school | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 24 | | Inspection | | | | | | | | |
| GH 01 | | Establishment Chargs of Inspection Offices-Committed | | | | | | | | |
| V | P | 15306000 | 0 | 0 | 15306000 | 11285404 | 463492 | 4484088 | 10821912 | 29.30 |
| Total | 01 | 15306000 | 0 | 0 | 15306000 | 11285404 | 463492 | 4484088 | 10821912 | |
| Total | 24 | 15306000 | 0 | 0 | 15306000 | 11285404 | 463492 | 4484088 | 10821912 | |
| SH 25 | | Chief Minister Copartnership School development Scheme | | | | | | | | |
| GH 01 | | Infrastructure development in Schools | | | | | | | | |
| V | P | 65001000 | 0 | 0 | 65001000 | 65001000 | 51254000 | 51254000 | 13747000 | 78.85 |
| Total | 01 | 65001000 | 0 | 0 | 65001000 | 65001000 | 51254000 | 51254000 | 13747000 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | | General Education | | | | | | | | |
| SM 02 | | Secondary Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 25 | | Chief Minister Copartnership School development Scheme | | | | | | | | |
| Total | 25 | 65001000 | 0 | 0 | 65001000 | 65001000 | 51254000 | 51254000 | 13747000 | |
| Total | 796 | 10815443000 | 0 | 0 | 10815443000 | 5494931979 | 925282012 | 6245793033 | 4569649967 | |
| Total | 02 | 12720416000 | 0 | 0 | 12720416000 | 6650135109 | 1230203225 | 7300484116 | 5419931884 | |
| SM 03 | | University and Higher Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Government Colleges (for men) | | | | | | | | |
| V | P | 141666000 | 0 | 0 | 141666000 | 78500515 | 9584428 | 72749913 | 68916087 | 51.35 |
| Total | 01 | 141666000 | 0 | 0 | 141666000 | 78500515 | 9584428 | 72749913 | 68916087 | |
| SH 02 | | Basic Training College of Scheduled Tribes area | | | | | | | | |
| V | P | 703000 | 0 | 0 | 703000 | 424815 | 37829 | 316014 | 386986 | 44.95 |
| V | C | 1051000 | 0 | 0 | 1051000 | 633727 | 56743 | 474016 | 576984 | 45.10 |
| Total | 02 | 1754000 | 0 | 0 | 1754000 | 1058542 | 94572 | 790030 | 963970 | |
| SH 03 | | Assistance to Non-government Colleges and Institutions of Scheduled Tribes area | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | | Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department) | | | | | | | | |
| GH 01 | | Operation of College Hostels | | | | | | | | |
| V | P | 17038000 | 0 | 0 | 17038000 | 8542369 | 472708 | 8968339 | 8069661 | 52.64 |
| Total | 01 | 17038000 | 0 | 0 | 17038000 | 8542369 | 472708 | 8968339 | 8069661 | |
| GH 02 | | Academic catalyst to college level boys and girls | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 190445000 | | 9555000 | 190445000 | 4.78 |
| Total | 02 | 200000000 | 0 | 0 | 200000000 | 190445000 | 0 | 9555000 | 190445000 | |
| Total | 04 | 217038000 | 0 | 0 | 217038000 | 198987369 | 472708 | 18523339 | 198514661 | |
| SH 05 | | Chief Minister Higher Education Scholarship | | | | | | | | |
| V | P | 105000000 | 0 | 0 | 105000000 | 103108000 | | 1892000 | 103108000 | 1.80 |
| Total | 05 | 105000000 | 0 | 0 | 105000000 | 103108000 | 0 | 1892000 | 103108000 | |
| SH 07 | | Grants to Non-government Training College | | | | | | | | |
| V | P | 6002000 | 0 | 0 | 6002000 | 6002000 | | | 6002000 | .00 |
| V | C | 9003000 | 0 | 0 | 9003000 | 9003000 | | | 9003000 | .00 |
| Total | 07 | 15005000 | 0 | 0 | 15005000 | 15005000 | 0 | 0 | 15005000 | |
| SH 09 | | Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes | | | | | | | | |
| V | P | 9138000 | 0 | 0 | 9138000 | 7572000 | | 1566000 | 7572000 | 17.14 |
| V | C | 29369000 | 0 | 0 | 29369000 | 25757000 | | 3612000 | 25757000 | 12.30 |
| Total | 09 | 38507000 | 0 | 0 | 38507000 | 33329000 | 0 | 5178000 | 33329000 | |
| SH 10 | | Scooty Distribution Scheme | | | | | | | | |
| GH 01 | | Scooty Distribution to Meritorious Girls Student | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 10 | Scooty Distribution Scheme | | | | | | | | | |
| GH 01 | Scooty Distribution to Meritorious Girls Student | | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 15000000 | | 15000000 | | .00 |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| Total | 10 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| SH 11 | Government Colleges (for men) | | | | | | | | | |
| GH 01 | Operational Charges of Government College-Committed | | | | | | | | | |
| V | P | 426424000 | 0 | 0 | 426424000 | 227294483 | 24352728 | 223482245 | 202941755 | 52.41 |
| Total | 01 | 426424000 | 0 | 0 | 426424000 | 227294483 | 24352728 | 223482245 | 202941755 | |
| Total | 11 | 426424000 | 0 | 0 | 426424000 | 227294483 | 24352728 | 223482245 | 202941755 | |
| SH 12 | Govind Guru Tribal University, Banswara | | | | | | | | | |
| GH 01 | Grants-in-aid to Govind Guru Tribal University | | | | | | | | | |
| V | P | 61000000 | 0 | 0 | 61000000 | 43000000 | | 18000000 | 43000000 | 29.51 |
| Total | 01 | 61000000 | 0 | 0 | 61000000 | 43000000 | 0 | 18000000 | 43000000 | |
| Total | 12 | 61000000 | 0 | 0 | 61000000 | 43000000 | 0 | 18000000 | 43000000 | |
| Total | 796 | 1021396000 | 0 | 0 | 1021396000 | 715284909 | 34504436 | 340615527 | 680780473 | |
| Total | 03 | 1021396000 | 0 | 0 | 1021396000 | 715284909 | 34504436 | 340615527 | 680780473 | |
| SM 04 | Adult Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Literacy and Continuous Education | | | | | | | | | |
| V | P | 3441000 | 0 | 0 | 3441000 | 2583690 | 76260 | 933570 | 2507430 | 27.13 |
| Total | 01 | 3441000 | 0 | 0 | 3441000 | 2583690 | 76260 | 933570 | 2507430 | |
| SH 02 | Sakshar Bharat | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | Mahila Shikshan Vihar | | | | | | | | | |
| V | P | 450000 | 0 | 0 | 450000 | 302609 | | 147391 | 302609 | 32.75 |
| Total | 03 | 450000 | 0 | 0 | 450000 | 302609 | 0 | 147391 | 302609 | |
| SH 04 | Operation of Mahatma Gandhi library and reading room | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Through the Director, Literacy and Continuous Education | | | | | | | | | |
| GH 01 | Establishment Charges-Committed | | | | | | | | | |
| V | P | 6584000 | 0 | 0 | 6584000 | 4054720 | 357943 | 2887223 | 3696777 | 43.85 |
| Total | 01 | 6584000 | 0 | 0 | 6584000 | 4054720 | 357943 | 2887223 | 3696777 | |
| Total | 05 | 6584000 | 0 | 0 | 6584000 | 4054720 | 357943 | 2887223 | 3696777 | |
| Total | 796 | 10478000 | 0 | 0 | 10478000 | 6944019 | 434203 | 3968184 | 6509816 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 04 | Adult Education | | | | | | | | | |
| Total | 04 | 10478000 | 0 | 0 | 10478000 | 6944019 | 434203 | 3968184 | 6509816 | |
| SM 05 | Language Development | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Sanskrit School | | | | | | | | | |
| V | P | 92215000 | 0 | 0 | 92215000 | 52777796 | 5567982 | 45005186 | 47209814 | 48.80 |
| Total | 01 | 92215000 | 0 | 0 | 92215000 | 52777796 | 5567982 | 45005186 | 47209814 | |
| SH 02 | Sanskrit College | | | | | | | | | |
| V | P | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 03 | Widow and Separated Woman Mukhyamantri Sambal Yojana | | | | | | | | | |
| GH 01 | Through the Director, Sanskrit Education | | | | | | | | | |
| V | P | 25000 | 0 | 0 | 25000 | 25000 | | | 25000 | .00 |
| Total | 01 | 25000 | 0 | 0 | 25000 | 25000 | 0 | 0 | 25000 | |
| Total | 03 | 25000 | 0 | 0 | 25000 | 25000 | 0 | 0 | 25000 | |
| SH 04 | General expenditure for reimbursement of fees to private schools under Right to Education | | | | | | | | | |
| V | P | 4500000 | 0 | 0 | 4500000 | 4500000 | | | 4500000 | .00 |
| Total | 04 | 4500000 | 0 | 0 | 4500000 | 4500000 | 0 | 0 | 4500000 | |
| SH 05 | Sanskrit School | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 34107000 | 0 | 0 | 34107000 | 17376456 | 2500003 | 19230547 | 14876453 | 56.38 |
| Total | 01 | 34107000 | 0 | 0 | 34107000 | 17376456 | 2500003 | 19230547 | 14876453 | |
| Total | 05 | 34107000 | 0 | 0 | 34107000 | 17376456 | 2500003 | 19230547 | 14876453 | |
| SH 06 | Sanskrit College | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 10067000 | 0 | 0 | 10067000 | 6707021 | 567208 | 3927187 | 6139813 | 39.01 |
| Total | 01 | 10067000 | 0 | 0 | 10067000 | 6707021 | 567208 | 3927187 | 6139813 | |
| Total | 06 | 10067000 | 0 | 0 | 10067000 | 6707021 | 567208 | 3927187 | 6139813 | |
| Total | 796 | 140918000 | 0 | 0 | 140918000 | 81390273 | 8635193 | 68162920 | 72755080 | |
| Total | 05 | 140918000 | 0 | 0 | 140918000 | 81390273 | 8635193 | 68162920 | 72755080 | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 03 | District Education and Training | | | | | | | | | |
| V | P | 60140000 | 0 | 0 | 60140000 | 42441171.6 | 3518664 | 21217492.4 | 38922507.6 | 35.28 |
| V | C | 20210000 | 0 | 0 | 20210000 | 3598384.4 | 720921 | 17332536.6 | 2877463.4 | 85.76 |
| Total | 03 | 80350000 | 0 | 0 | 80350000 | 46039556 | 4239585 | 38550029 | 41799971 | |
| SH 11 | Block Institute for Teachers Education (BITES) | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 11 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 12 | District Education and Training School(Primary Level) | | | | | | | | | |
| GH 01 | Operational Chargesof Training Schools-Committed | | | | | | | | | |
| V P | | 4465000 | 0 | 0 | 4465000 | 1804516 | 517618 | 3178102 | 1286898 | 71.18 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 4466000 | 0 | 0 | 4466000 | 1805516 | 517618 | 3178102 | 1287898 | |
| Total | 12 | 4466000 | 0 | 0 | 4466000 | 1805516 | 517618 | 3178102 | 1287898 | |
| SH 13 | Assistance to Rajasthan State Educational Research and Training Council, Udaipur | | | | | | | | | |
| GH 01 | Through Elementary Education Department | | | | | | | | | |
| V P | | 11201000 | 0 | 0 | 11201000 | 9672000 | | 1529000 | 9672000 | 13.65 |
| V C | | 16801000 | 0 | 0 | 16801000 | 14508000 | | 2293000 | 14508000 | 13.65 |
| Total | 01 | 28002000 | 0 | 0 | 28002000 | 24180000 | 0 | 3822000 | 24180000 | |
| Total | 13 | 28002000 | 0 | 0 | 28002000 | 24180000 | 0 | 3822000 | 24180000 | |
| Total | 796 | 112824000 | 0 | 0 | 112824000 | 72031072 | 4757203 | 45550131 | 67273869 | |
| Total | 80 | 112824000 | 0 | 0 | 112824000 | 72031072 | 4757203 | 45550131 | 67273869 | |
| Total | 2202 | 33317100000 | 0 | 0 | 33317100000 | 19854544329 | 2386226708 | 15848782379 | 17468317621 | |
| MH 2203 | Technical Education | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Grants for Technical Education Quality Reform Programme | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | Community Development through the Director, Polytechnic | | | | | | | | | |
| V C | | 450000 | 0 | 0 | 450000 | 411639 | | 38361 | 411639 | 8.52 |
| Total | 03 | 450000 | 0 | 0 | 450000 | 411639 | 0 | 38361 | 411639 | |
| SH 04 | Polytechnic schools for tribal abundance area | | | | | | | | | |
| V P | | 16597000 | 0 | 0 | 16597000 | 7397654 | 1488699 | 10688045 | 5908955 | 64.40 |
| Total | 04 | 16597000 | 0 | 0 | 16597000 | 7397654 | 1488699 | 10688045 | 5908955 | |
| SH 05 | Grants to Engineering College, Banswara | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 06 | Grants to Engineering Ccollege Jhalawar | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Scholarship for students of National level Institutions | | | | | | | | | |
| V P | | 500000 | 0 | 0 | 500000 | 500000 | 2500 | 2500 | 497500 | .50 |
| Total | 07 | 500000 | 0 | 0 | 500000 | 500000 | 2500 | 2500 | 497500 | |
| Total | 796 | 17552000 | 0 | 0 | 17552000 | 8314293 | 1491199 | 10728906 | 6823094 | |
| Total | 2203 | 17552000 | 0 | 0 | 17552000 | 8314293 | 1491199 | 10728906 | 6823094 | |

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|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2204 | Sports and Youth Services | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Grants to Rajasthan Sports Council | | | | | | | | |
| V | P | 26960000 | 0 | 0 | 26960000 | 13480000 | 13480000 | 13480000 | 50.00 | |
| Total | 02 | 26960000 | 0 | 0 | 26960000 | 13480000 | 0 | 13480000 | 13480000 | |
| SH | 05 | Corporal Education School | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Grants to Bharat Scouts and Guides | | | | | | | | |
| V | P | 5150000 | 0 | 0 | 5150000 | 4025000 | 1211000 | 2336000 | 2814000 | 45.36 |
| Total | 07 | 5150000 | 0 | 0 | 5150000 | 4025000 | 1211000 | 2336000 | 2814000 | |
| Total | 796 | 32111000 | 0 | 0 | 32111000 | 17506000 | 1211000 | 15816000 | 16295000 | |
| Total | 2204 | 32111000 | 0 | 0 | 32111000 | 17506000 | 1211000 | 15816000 | 16295000 | |
| MH | 2205 | Art and Culture | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Public Library | | | | | | | | |
| V | P | 142000 | 0 | 0 | 142000 | 83200 | 8400 | 67200 | 74800 | 47.32 |
| Total | 01 | 142000 | 0 | 0 | 142000 | 83200 | 8400 | 67200 | 74800 | |
| SH | 02 | Rajasthan Heritage Protection and Promotion Authority, Jaipur | | | | | | | | |
| V | P | 36383000 | 0 | 0 | 36383000 | 36383000 | | 36383000 | .00 | |
| Total | 02 | 36383000 | 0 | 0 | 36383000 | 36383000 | 0 | 0 | 36383000 | |
| SH | 03 | Mounent and Musueum | | | | | | | | |
| GH | 01 | Through Archaeological Department | | | | | | | | |
| V | P | 22200000 | 0 | 0 | 22200000 | 20029112 | | 2170888 | 20029112 | 9.78 |
| Total | 01 | 22200000 | 0 | 0 | 22200000 | 20029112 | 0 | 2170888 | 20029112 | |
| Total | 03 | 22200000 | 0 | 0 | 22200000 | 20029112 | 0 | 2170888 | 20029112 | |
| Total | 796 | 58725000 | 0 | 0 | 58725000 | 56495312 | 8400 | 2238088 | 56486912 | |
| Total | 2205 | 58725000 | 0 | 0 | 58725000 | 56495312 | 8400 | 2238088 | 56486912 | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 01 | Urban Health Services - Allopathy | | | | | | | | |
| MI | 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | |
| SH | 02 | Tribal Area Sub Plan - Block level Establishment | | | | | | | | |
| GH | 01 | Primary Health Centres | | | | | | | | |
| V | P | 602182000 | 0 | 0 | 602182000 | 272728323 | 41973051 | 371426728 | 230755272 | 61.68 |
| Total | 01 | 602182000 | 0 | 0 | 602182000 | 272728323 | 41973051 | 371426728 | 230755272 | |
| GH | 03 | Health Sub-centres | | | | | | | | |
| V | P | 386909000 | 0 | 0 | 386909000 | 181233092 | 25079043 | 230754951 | 156154049 | 59.64 |
| Total | 03 | 386909000 | 0 | 0 | 386909000 | 181233092 | 25079043 | 230754951 | 156154049 | |
| GH | 04 | Primary Health Centre - Committed | | | | | | | | |
| V | P | 544784000 | 0 | 0 | 544784000 | 264451821 | 35207772 | 315539951 | 229244049 | 57.92 |
| Total | 04 | 544784000 | 0 | 0 | 544784000 | 264451821 | 35207772 | 315539951 | 229244049 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| MI 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | | |
| SH 02 | Tribal Area Sub Plan - Block level Establishment | | | | | | | | | |
| Total | 02 | 1533875000 | 0 | 0 | 1533875000 | 718413236 | 102259866 | 917721630 | 616153370 | |
| Total | 197 | 1533875000 | 0 | 0 | 1533875000 | 718413236 | 102259866 | 917721630 | 616153370 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Other Hospitals | | | | | | | | | |
| V | P | 74902000 | 0 | 0 | 74902000 | 16304588 | 3681829 | 62279241 | 12622759 | 83.15 |
| Total | 02 | 74902000 | 0 | 0 | 74902000 | 16304588 | 3681829 | 62279241 | 12622759 | |
| SH 05 | Community Health Centres | | | | | | | | | |
| V | P | 256935000 | 0 | 0 | 256935000 | 68969588 | 21016832 | 208982244 | 47952756 | 81.34 |
| Total | 05 | 256935000 | 0 | 0 | 256935000 | 68969588 | 21016832 | 208982244 | 47952756 | |
| SH 06 | General Nurses Training - Committed | | | | | | | | | |
| V | P | 3856000 | 0 | 0 | 3856000 | 2577845 | 240630 | 1518785 | 2337215 | 39.39 |
| Total | 06 | 3856000 | 0 | 0 | 3856000 | 2577845 | 240630 | 1518785 | 2337215 | |
| SH 08 | Control on diseases spreaded by natural calamities | | | | | | | | | |
| V | P | 1100000 | 0 | 0 | 1100000 | 990028 | 138860 | 248832 | 851168 | 22.62 |
| Total | 08 | 1100000 | 0 | 0 | 1100000 | 990028 | 138860 | 248832 | 851168 | |
| SH 09 | Tribal Welfare Fund based Schemes in Tribal Areas | | | | | | | | | |
| GH 01 | Development of Primary Health Centres | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 8641059 | 1097600 | 2456541 | 7543459 | 24.57 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 8641059 | 1097600 | 2456541 | 7543459 | |
| GH 02 | General Nurses Training Centre | | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2625296 | | 374704 | 2625296 | 12.49 |
| Total | 02 | 3000000 | 0 | 0 | 3000000 | 2625296 | 0 | 374704 | 2625296 | |
| Total | 09 | 13000000 | 0 | 0 | 13000000 | 11266355 | 1097600 | 2831245 | 10168755 | |
| SH 10 | Through the Directorate, Mobile Surgical Unit | | | | | | | | | |
| GH 01 | Mobile Surgical Unit, Jaipur | | | | | | | | | |
| V | P | 7553000 | 0 | 0 | 7553000 | 1747822 | 698807 | 6503985 | 1049015 | 86.11 |
| Total | 01 | 7553000 | 0 | 0 | 7553000 | 1747822 | 698807 | 6503985 | 1049015 | |
| GH 02 | Other Mobile Surgical Units | | | | | | | | | |
| V | P | 15000 | 0 | 0 | 15000 | 15000 | | | 15000 | .00 |
| Total | 02 | 15000 | 0 | 0 | 15000 | 15000 | 0 | 0 | 15000 | |
| Total | 10 | 7568000 | 0 | 0 | 7568000 | 1762822 | 698807 | 6503985 | 1064015 | |
| SH 13 | Other Hospitals | | | | | | | | | |
| GH 01 | Other Hospitals - Committed | | | | | | | | | |
| V | P | 982470000 | 0 | 0 | 982470000 | 500228263 | 62830148 | 545071885 | 437398115 | 55.48 |
| Total | 01 | 982470000 | 0 | 0 | 982470000 | 500228263 | 62830148 | 545071885 | 437398115 | |
| Total | 13 | 982470000 | 0 | 0 | 982470000 | 500228263 | 62830148 | 545071885 | 437398115 | |
| Total | 796 | 1339831000 | 0 | 0 | 1339831000 | 602099489 | 89704706 | 827436217 | 512394783 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 01 | Urban Health Services -Allopathy | | | | | | | | | |
| Total | 01 | 2873706000 | 0 | 0 | 2873706000 | 1320512725 | 191964572 | 1745157847 | 1128548153 | |
| SM 02 | Urban Health Services-Other Systems of medicine | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Direction and Administration - Ayurveda - Committed | | | | | | | | | |
| V | P | 7816000 | 0 | 0 | 7816000 | 5414036 | 495076 | 2897040 | 4918960 | 37.07 |
| Total | 01 | 7816000 | 0 | 0 | 7816000 | 5414036 | 495076 | 2897040 | 4918960 | |
| SH 02 | Hospitals and Dispensaries - Ayurveda - Committed | | | | | | | | | |
| V | P | 451435000 | 0 | 0 | 451435000 | 244252058 | 29812668 | 236995610 | 214439390 | 52.50 |
| Total | 02 | 451435000 | 0 | 0 | 451435000 | 244252058 | 29812668 | 236995610 | 214439390 | |
| SH 04 | Direction and Administration- Homeopathy | | | | | | | | | |
| GH 02 | Hospitals and Dispensaries - Committed | | | | | | | | | |
| V | P | 10739000 | 0 | 0 | 10739000 | 6380700 | 489450 | 4847750 | 5891250 | 45.14 |
| Total | 02 | 10739000 | 0 | 0 | 10739000 | 6380700 | 489450 | 4847750 | 5891250 | |
| Total | 04 | 10739000 | 0 | 0 | 10739000 | 6380700 | 489450 | 4847750 | 5891250 | |
| SH 05 | Ayurveda College, Udaipur | | | | | | | | | |
| GH 01 | Hospital and Dispensaries | | | | | | | | | |
| V | P | 1950000 | 0 | 0 | 1950000 | 1811176 | | 138824 | 1811176 | 7.12 |
| Total | 01 | 1950000 | 0 | 0 | 1950000 | 1811176 | 0 | 138824 | 1811176 | |
| Total | 05 | 1950000 | 0 | 0 | 1950000 | 1811176 | 0 | 138824 | 1811176 | |
| SH 06 | Grants to Rajasthan Ayurveda University | | | | | | | | | |
| V | P | 39400000 | 0 | 0 | 39400000 | 24400000 | 14100000 | 29100000 | 10300000 | 73.86 |
| V | C | 4200000 | 0 | 0 | 4200000 | 4200000 | | | 4200000 | .00 |
| Total | 06 | 43600000 | 0 | 0 | 43600000 | 28600000 | 14100000 | 29100000 | 14500000 | |
| SH 07 | Direction and Administration - Unani | | | | | | | | | |
| GH 01 | Hospital and Dispensaries | | | | | | | | | |
| V | P | 4432000 | 0 | 0 | 4432000 | 2272872 | 194674 | 2353802 | 2078198 | 53.11 |
| Total | 01 | 4432000 | 0 | 0 | 4432000 | 2272872 | 194674 | 2353802 | 2078198 | |
| GH 02 | Hospitals and Dispensaries, Unani - Committed | | | | | | | | | |
| V | P | 4247000 | 0 | 0 | 4247000 | 2895238 | 183824 | 1535586 | 2711414 | 36.16 |
| Total | 02 | 4247000 | 0 | 0 | 4247000 | 2895238 | 183824 | 1535586 | 2711414 | |
| Total | 07 | 8679000 | 0 | 0 | 8679000 | 5168110 | 378498 | 3889388 | 4789612 | |
| Total | 796 | 524219000 | 0 | 0 | 524219000 | 291626080 | 45275692 | 277868612 | 246350388 | |
| Total | 02 | 524219000 | 0 | 0 | 524219000 | 291626080 | 45275692 | 277868612 | 246350388 | |
| SM 03 | Rural Health Services-Allopathy | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Grants for operation of Primary Health Centres on P.P.P.Mode | | | | | | | | | |
| V | P | 63251000 | 0 | 0 | 63251000 | 33383697 | 1577724 | 31445027 | 31805973 | 49.71 |
| Total | 01 | 63251000 | 0 | 0 | 63251000 | 33383697 | 1577724 | 31445027 | 31805973 | |
| Total | 796 | 63251000 | 0 | 0 | 63251000 | 33383697 | 1577724 | 31445027 | 31805973 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 03 | Rural Health Services-Allopathy | | | | | | | | | |
| Total | 03 | 63251000 | 0 | 0 | 63251000 | 33383697 | 1577724 | 31445027 | 31805973 | |
| SM 04 | Rural Health Services-Other Systems of Medicine | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Ayurveda | | | | | | | | | |
| GH 01 | Hospital and Dispensaries | | | | | | | | | |
| V | P | 44777000 | 0 | 0 | 44777000 | 25196176 | 6068621 | 25649445 | 19127555 | 57.28 |
| Total | 01 | 44777000 | 0 | 0 | 44777000 | 25196176 | 6068621 | 25649445 | 19127555 | |
| GH 02 | National Rural Health Mission | | | | | | | | | |
| V | P | 48000000 | 0 | 0 | 48000000 | 48000000 | | | 48000000 | .00 |
| V | C | 72000000 | 0 | 0 | 72000000 | 72000000 | | | 72000000 | .00 |
| Total | 02 | 120000000 | 0 | 0 | 120000000 | 120000000 | 0 | 0 | 120000000 | |
| GH 03 | Hospital and Dispensaries - Committed | | | | | | | | | |
| V | P | 66236000 | 0 | 0 | 66236000 | 32187947 | 4312642 | 38360695 | 27875305 | 57.92 |
| Total | 03 | 66236000 | 0 | 0 | 66236000 | 32187947 | 4312642 | 38360695 | 27875305 | |
| Total | 01 | 231013000 | 0 | 0 | 231013000 | 177384123 | 10381263 | 64010140 | 167002860 | |
| SH 02 | Homeopathy | | | | | | | | | |
| GH 01 | Hospital and Dispensaries | | | | | | | | | |
| V | P | 15208000 | 0 | 0 | 15208000 | 6726103 | 884914 | 9366811 | 5841189 | 61.59 |
| Total | 01 | 15208000 | 0 | 0 | 15208000 | 6726103 | 884914 | 9366811 | 5841189 | |
| Total | 02 | 15208000 | 0 | 0 | 15208000 | 6726103 | 884914 | 9366811 | 5841189 | |
| SH 03 | Unani | | | | | | | | | |
| GH 01 | Hospital and Dispensaries | | | | | | | | | |
| V | P | 6474000 | 0 | 0 | 6474000 | 3021876 | 347964 | 3800088 | 2673912 | 58.70 |
| Total | 01 | 6474000 | 0 | 0 | 6474000 | 3021876 | 347964 | 3800088 | 2673912 | |
| GH 02 | Hospital and Dispensaries, Rural, Unani - Committed | | | | | | | | | |
| V | P | 2523000 | 0 | 0 | 2523000 | 1514830 | 70486 | 1078656 | 1444344 | 42.75 |
| Total | 02 | 2523000 | 0 | 0 | 2523000 | 1514830 | 70486 | 1078656 | 1444344 | |
| Total | 03 | 8997000 | 0 | 0 | 8997000 | 4536706 | 418450 | 4878744 | 4118256 | |
| Total | 796 | 255218000 | 0 | 0 | 255218000 | 188646932 | 11684627 | 78255695 | 176962305 | |
| Total | 04 | 255218000 | 0 | 0 | 255218000 | 188646932 | 11684627 | 78255695 | 176962305 | |
| SM 05 | Medical Education, Training and Research | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Medical College and Associated Group of Hospitals, Jaipur | | | | | | | | | |
| V | P | 16000000 | 0 | 0 | 16000000 | 14966964 | 717540 | 1750576 | 14249424 | 10.94 |
| Total | 01 | 16000000 | 0 | 0 | 16000000 | 14966964 | 717540 | 1750576 | 14249424 | |
| GH 02 | Medical College and Associated Group of Hospitals, Bikaner | | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 54326355 | 6574371 | 52248016 | 47751984 | 52.25 |
| Total | 02 | 100000000 | 0 | 0 | 100000000 | 54326355 | 6574371 | 52248016 | 47751984 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 05 | Medical Education, Training and Research | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| GH 03 | Medical College and Associated Group of Hospitals, Udaipur | | | | | | | | | |
| V | P | 105000000 | 0 | 0 | 105000000 | 39848512 | 16003950 | 81155438 | 23844562 | 77.29 |
| Total | 03 | 105000000 | 0 | 0 | 105000000 | 39848512 | 16003950 | 81155438 | 23844562 | |
| GH 04 | Medical College and Associated Group of Hospitals, Ajmer | | | | | | | | | |
| V | P | 18843000 | 0 | 0 | 18843000 | 7671094 | 1657807 | 12829713 | 6013287 | 68.09 |
| Total | 04 | 18843000 | 0 | 0 | 18843000 | 7671094 | 1657807 | 12829713 | 6013287 | |
| GH 05 | Medical College and Associated Group of Hospitals, Jodhpur | | | | | | | | | |
| V | P | 105000000 | 0 | 0 | 105000000 | 52442078 | 0 | 52557922 | 52442078 | 50.06 |
| Total | 05 | 105000000 | 0 | 0 | 105000000 | 52442078 | 0 | 52557922 | 52442078 | |
| GH 06 | Medical College and Associated Group of Hospitals, Kota | | | | | | | | | |
| V | P | 213521000 | 0 | 0 | 213521000 | 87272148 | 16102241 | 142351093 | 71169907 | 66.67 |
| Total | 06 | 213521000 | 0 | 0 | 213521000 | 87272148 | 16102241 | 142351093 | 71169907 | |
| GH 08 | Grants to Jhalawar Hospital and Medical College Society | | | | | | | | | |
| V | P | 284900000 | 0 | 0 | 284900000 | 126225000 | 0 | 158675000 | 126225000 | 55.69 |
| Total | 08 | 284900000 | 0 | 0 | 284900000 | 126225000 | 0 | 158675000 | 126225000 | |
| Total | 01 | 843264000 | 0 | 0 | 843264000 | 382752151 | 41055909 | 501567758 | 341696242 | |
| SH 02 | Tertiary Cancer Care Center | | | | | | | | | |
| GH 01 | Jhalawar Hospital and Medical College Society | | | | | | | | | |
| V | P | 31000000 | 0 | 0 | 31000000 | 31000000 | 0 | 0 | 31000000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 01 | 31001000 | 0 | 0 | 31001000 | 31001000 | 0 | 0 | 31001000 | |
| Total | 02 | 31001000 | 0 | 0 | 31001000 | 31001000 | 0 | 0 | 31001000 | |
| SH 03 | Acceleration in UG seats | | | | | | | | | |
| GH 01 | Jhalawar Hospital and Medical College Society | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 796 | 874267000 | 0 | 0 | 874267000 | 413755151 | 41055909 | 501567758 | 372699242 | |
| Total | 05 | 874267000 | 0 | 0 | 874267000 | 413755151 | 41055909 | 501567758 | 372699242 | |
| SM 06 | Public Health | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District level Panchayats | | | | | | | | | |
| SH 02 | Tribal Area Sub Plan - District level Establishment | | | | | | | | | |
| GH 01 | National Malaria Eradication Programme - Committed | | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | .00 |
| Total | 01 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| Total | 02 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 06 | Public Health | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District level Panchayats | | | | | | | | | |
| Total | 196 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Prevention of adulteration in edible items - Committed | | | | | | | | | |
| V | P | 2410000 | 0 | 0 | 2410000 | 1694214 | 80708 | 796494 | 1613506 | 33.05 |
| Total | 01 | 2410000 | 0 | 0 | 2410000 | 1694214 | 80708 | 796494 | 1613506 | |
| SH 03 | National Malaria Eradication Programme (Rural) | | | | | | | | | |
| V | P | 4025000 | 0 | 0 | 4025000 | 2180319 | 370522 | 2215203 | 1809797 | 55.04 |
| Total | 03 | 4025000 | 0 | 0 | 4025000 | 2180319 | 370522 | 2215203 | 1809797 | |
| SH 06 | Nishulk Dava Vitran Yojana | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 180684000 | 0 | 0 | 180684000 | 107449568 | 9959420 | 83193852 | 97490148 | 46.04 |
| Total | 01 | 180684000 | 0 | 0 | 180684000 | 107449568 | 9959420 | 83193852 | 97490148 | |
| GH 02 | Grants to Rajasthan Medical Services Corporation | | | | | | | | | |
| V | P | 580002000 | 0 | 0 | 580002000 | 435002000 | 0 | 145000000 | 435002000 | 25.00 |
| Total | 02 | 580002000 | 0 | 0 | 580002000 | 435002000 | 0 | 145000000 | 435002000 | |
| Total | 06 | 760686000 | 0 | 0 | 760686000 | 542451568 | 9959420 | 228193852 | 532492148 | |
| SH 07 | Nishulk Janch Yojana | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 229751000 | 0 | 0 | 229751000 | 106028453 | 18354503 | 142077050 | 87673950 | 61.84 |
| Total | 01 | 229751000 | 0 | 0 | 229751000 | 106028453 | 18354503 | 142077050 | 87673950 | |
| Total | 07 | 229751000 | 0 | 0 | 229751000 | 106028453 | 18354503 | 142077050 | 87673950 | |
| SH 08 | National AIDS Control Programme | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 09 | Public Health Insurance Scheme | | | | | | | | | |
| GH 01 | Through the Director, Medical and Health Services | | | | | | | | | |
| V | P | 820303000 | 0 | 0 | 820303000 | 46563000 | 0 | 773740000 | 46563000 | 94.32 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 01 | 820304000 | 0 | 0 | 820304000 | 46564000 | 0 | 773740000 | 46564000 | |
| Total | 09 | 820304000 | 0 | 0 | 820304000 | 46564000 | 0 | 773740000 | 46564000 | |
| SH 10 | Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur) | | | | | | | | | |
| V | P | 2006000 | 0 | 0 | 2006000 | 2006000 | 0 | 0 | 2006000 | .00 |
| Total | 10 | 2006000 | 0 | 0 | 2006000 | 2006000 | 0 | 0 | 2006000 | |
| SH 11 | National Malaria Eradication Programme (Rural) | | | | | | | | | |
| GH 01 | National Malaria Eradication Programme (Rural) - Committed | | | | | | | | | |
| V | P | 60620000 | 0 | 0 | 60620000 | 48336843 | 1451504 | 13734661 | 46885339 | 22.66 |
| Total | 01 | 60620000 | 0 | 0 | 60620000 | 48336843 | 1451504 | 13734661 | 46885339 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 06 | Public Health | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 11 | National Malaria Eradication Programme (Rural) | | | | | | | | |
| Total | 11 | 60620000 | 0 | 0 | 60620000 | 48336843 | 1451504 | 13734661 | 46885339 | |
| Total | 796 | 1879803000 | 0 | 0 | 1879803000 | 749262397 | 30216657 | 1160757260 | 719045740 | |
| Total | 06 | 1879810000 | 0 | 0 | 1879810000 | 749269397 | 30216657 | 1160757260 | 719052740 | |
| Total | 2210 | 6470471000 | 0 | 0 | 6470471000 | 2997193982 | 321775181 | 3795052199 | 2675418801 | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Measures for Population Control | | | | | | | | |
| GH | 01 | Implementation of New Population Policy | | | | | | | | |
| V | P | 7522000 | 0 | 0 | 7522000 | 0 | | 7522000 | 0 | 100.00 |
| Total | 01 | 7522000 | 0 | 0 | 7522000 | 0 | 0 | 7522000 | 0 | |
| GH | 02 | Assistance to B.P.L. Women on first delivery | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 12965800 | 76272 | 2110472 | 12889528 | 14.07 |
| Total | 02 | 15000000 | 0 | 0 | 15000000 | 12965800 | 76272 | 2110472 | 12889528 | |
| GH | 04 | Shubh Lakshmi Yojana | | | | | | | | |
| V | P | 95700000 | 0 | 0 | 95700000 | 71775000 | | 23925000 | 71775000 | 25.00 |
| Total | 04 | 95700000 | 0 | 0 | 95700000 | 71775000 | 0 | 23925000 | 71775000 | |
| Total | 01 | 118222000 | 0 | 0 | 118222000 | 84740800 | 76272 | 33557472 | 84664528 | |
| SH | 02 | National Rural Health Mission (NRHM) | | | | | | | | |
| GH | 01 | B.P.L. Mukhya Mantri Jeevan Raksha Kosh | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Statewide Emergency Ambulance Service Scheme | | | | | | | | |
| V | P | 111200000 | 0 | 0 | 111200000 | 74200000 | 14828000 | 51828000 | 59372000 | 46.61 |
| V | C | 22242000 | 0 | 0 | 22242000 | 22242000 | 22242000 | 22242000 | 0 | 100.00 |
| Total | 02 | 133442000 | 0 | 0 | 133442000 | 96442000 | 37070000 | 74070000 | 59372000 | |
| GH | 03 | National Rural Health Mission (NRHM) | | | | | | | | |
| V | P | 1176400000 | 0 | 0 | 1176400000 | 280312000 | | 896088000 | 280312000 | 76.17 |
| V | C | 1764600000 | 0 | 0 | 1764600000 | 1415895000 | | 348705000 | 1415895000 | 19.76 |
| Total | 03 | 2941000000 | 0 | 0 | 2941000000 | 1696207000 | 0 | 1244793000 | 1696207000 | |
| Total | 02 | 3074443000 | 0 | 0 | 3074443000 | 1792650000 | 37070000 | 1318863000 | 1755580000 | |
| SH | 07 | National Urban Health Mission (NUHM) | | | | | | | | |
| GH | 01 | Mukhya Mantri Jeevan Raksha Kosh | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Statewide Emergency Ambulance Service (EMRI) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 07 | National Urban Health Mission (NUHM) | | | | | | | | |
| GH | 03 | National Urban Health Mission (NUHM) | | | | | | | | |
| V | P | 76600000 | 0 | 0 | 76600000 | 56667000 | 19933000 | 56667000 | 26.02 | |
| V | C | 115000000 | 0 | 0 | 115000000 | 85100000 | 29900000 | 85100000 | 26.00 | |
| Total | 03 | 191600000 | 0 | 0 | 191600000 | 141767000 | 0 | 49833000 | 141767000 | |
| Total | 07 | 191602000 | 0 | 0 | 191602000 | 141769000 | 0 | 49833000 | 141769000 | |
| SH | 08 | Scheme to develop labour Center | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 09 | Management of Community based Malnourished Children | | | | | | | | |
| V | P | 1038000 | 0 | 0 | 1038000 | 1038000 | | 1038000 | .00 | |
| Total | 09 | 1038000 | 0 | 0 | 1038000 | 1038000 | 0 | 0 | 1038000 | |
| SH | 10 | Effective Monitoring of Health and Family Welfare Programmes | | | | | | | | |
| GH | 01 | Training of ASHA / ANM on Pilot basis through Tablet PC | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 10 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH | 11 | Scheme of Health and Hygiene of Adolescent girls | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 11 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 12 | Distribution of Baby Kit to new born girls in government hospitals | | | | | | | | |
| GH | 01 | Indira Priyadarshini Baby Kit distribution | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 3385313000 | 0 | 0 | 3385313000 | 2020205800 | 37146272 | 1402253472 | 1983059528 | |
| Total | 2211 | 3385313000 | 0 | 0 | 3385313000 | 2020205800 | 37146272 | 1402253472 | 1983059528 | |
| MH | 2217 | Urban Development | | | | | | | | |
| SM | 05 | Other Urban Development Schemes | | | | | | | | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | |
| SH | 02 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 04 | Jaipur City Transport Services Limited (for Scheduled Tribes) | | | | | | | | |
| V | P | 40440000 | 0 | 0 | 40440000 | 12953000 | 27487000 | 12953000 | 67.97 | |
| Total | 04 | 40440000 | 0 | 0 | 40440000 | 12953000 | 0 | 27487000 | 12953000 | |
| GH | 05 | Ajmer City Transport Services Limited (for Scheduled Tribes) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 10 | Jodhpur City Transport Services Limited (for Scheduled Tribes) | | | | | | | | |
| V | P | 1480000 | 0 | 0 | 1480000 | 1480000 | 534000 | 946000 | 36.08 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 05 | Other Urban Development Schemes | | | | | | | | | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 02 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 10 | Jodhpur City Transport Services Limited (for Scheduled Tribes) | | | | | | | | | |
| Total | 10 | 1480000 | 0 | 0 | 1480000 | 1480000 | 534000 | 534000 | 946000 | |
| GH 13 | Kota City Transport Services Limited (for Scheduled Tribes) | | | | | | | | | |
| V | P | 2996000 | 0 | 0 | 2996000 | 1998000 | | 998000 | 1998000 | 33.31 |
| Total | 13 | 2996000 | 0 | 0 | 2996000 | 1998000 | 0 | 998000 | 1998000 | |
| Total | 02 | 44917000 | 0 | 0 | 44917000 | 16432000 | 534000 | 29019000 | 15898000 | |
| Total | 190 | 44917000 | 0 | 0 | 44917000 | 16432000 | 534000 | 29019000 | 15898000 | |
| Total | 05 | 44917000 | 0 | 0 | 44917000 | 16432000 | 534000 | 29019000 | 15898000 | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 01 | General Grant | | | | | | | | | |
| GH 03 | Untied Grants (for Scheduled Tribes) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 03 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 180379000 | 0 | 0 | 180379000 | 180379000 | | | 180379000 | .00 |
| Total | 03 | 180379000 | 0 | 0 | 180379000 | 180379000 | 0 | 0 | 180379000 | |
| GH 06 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 18990000 | 0 | 0 | 18990000 | 18990000 | | | 18990000 | .00 |
| Total | 06 | 18990000 | 0 | 0 | 18990000 | 18990000 | 0 | 0 | 18990000 | |
| Total | 14 | 199369000 | 0 | 0 | 199369000 | 199369000 | 0 | 0 | 199369000 | |
| SH 30 | Expenditure from Environment and Health Fund | | | | | | | | | |
| GH 03 | Sewerage Treatment Plant | | | | | | | | | |
| V | P | 24502000 | 0 | 0 | 24502000 | 24502000 | | | 24502000 | .00 |
| Total | 03 | 24502000 | 0 | 0 | 24502000 | 24502000 | 0 | 0 | 24502000 | |
| Total | 30 | 24502000 | 0 | 0 | 24502000 | 24502000 | 0 | 0 | 24502000 | |
| SH 36 | Swachh Bharat Mission | | | | | | | | | |
| GH 03 | Swachh Bharat Mission (for Scheduled Tribes) | | | | | | | | | |
| V | P | 9705000 | 0 | 0 | 9705000 | 7400000 | | 2305000 | 7400000 | 23.75 |
| V | C | 55849000 | 0 | 0 | 55849000 | 48934000 | | 6915000 | 48934000 | 12.38 |
| Total | 03 | 65554000 | 0 | 0 | 65554000 | 56334000 | 0 | 9220000 | 56334000 | |
| Total | 36 | 65554000 | 0 | 0 | 65554000 | 56334000 | 0 | 9220000 | 56334000 | |
| SH 37 | Heritage Development and Extention Yojana (HRIDAY) | | | | | | | | | |
| GH 03 | Tribal area plan | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 37 | Heritage Development and Extention Yojana (HRIDAY) | | | | | | | | | |
| GH 03 | Tribal area plan | | | | | | | | | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 37 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 38 | Solid Waste Management | | | | | | | | | |
| GH 03 | Tribal area plan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Pradhan Mantri Awas Yojana | | | | | | | | | |
| GH 03 | Housing for All -Tribal Area Sub-plan | | | | | | | | | |
| V | C | 121870000 | 0 | 0 | 121870000 | 121820043 | 49957 | 121820043 | | .04 |
| Total | 03 | 121870000 | 0 | 0 | 121870000 | 121820043 | 0 | 49957 | 121820043 | |
| Total | 39 | 121870000 | 0 | 0 | 121870000 | 121820043 | 0 | 49957 | 121820043 | |
| SH 41 | Annapurna Yojana | | | | | | | | | |
| GH 03 | Sub-Plan for Scheduled Tribes | | | | | | | | | |
| V | P | 30138000 | 0 | 0 | 30138000 | 30138000 | | 30138000 | | .00 |
| Total | 03 | 30138000 | 0 | 0 | 30138000 | 30138000 | 0 | 0 | 30138000 | |
| Total | 41 | 30138000 | 0 | 0 | 30138000 | 30138000 | 0 | 0 | 30138000 | |
| SH 42 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 03 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 420723000 | 0 | 0 | 420723000 | 210361000 | 210362000 | 210361000 | | 50.00 |
| Total | 03 | 420723000 | 0 | 0 | 420723000 | 210361000 | 0 | 210362000 | 210361000 | |
| Total | 06 | 115694000 | 0 | 0 | 115694000 | -3343000 | 119037000 | -3343000 | | 102.89 |
| Total | 42 | 536417000 | 0 | 0 | 536417000 | 207018000 | 0 | 329399000 | 207018000 | |
| SH 43 | For Development of Parks | | | | | | | | | |
| GH 03 | Tribal area Sub-plan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 43 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 191 | 977855000 | 0 | 0 | 977855000 | 639186043 | 0 | 338668957 | 639186043 | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 01 | General Grant | | | | | | | | | |
| GH 03 | Untied Grants (for Scheduled Tribes) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 01 | General Grant | | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 03 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 454683000 | 0 | 0 | 454683000 | 454683000 | | 454683000 | .00 | |
| Total | 03 | 454683000 | 0 | 0 | 454683000 | 454683000 | 0 | 454683000 | | |
| GH 06 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 47860000 | 0 | 0 | 47860000 | 47860000 | | 47860000 | .00 | |
| Total | 06 | 47860000 | 0 | 0 | 47860000 | 47860000 | 0 | 47860000 | | |
| Total | 14 | 502543000 | 0 | 0 | 502543000 | 502543000 | 0 | 502543000 | | |
| SH 32 | Water and Sewerage Project | | | | | | | | | |
| GH 03 | Water and Sewerage Project (for Scheduled Tribes) | | | | | | | | | |
| V | P | 29768000 | 0 | 0 | 29768000 | 29768000 | 29768000 | 29768000 | 0 | |
| Total | 03 | 29768000 | 0 | 0 | 29768000 | 29768000 | 29768000 | 29768000 | 0 | |
| Total | 32 | 29768000 | 0 | 0 | 29768000 | 29768000 | 29768000 | 29768000 | 0 | |
| SH 39 | Swachh Bharat Mission | | | | | | | | | |
| GH 03 | Swachh Bharat Mission (for Scheduled Tribes) | | | | | | | | | |
| V | P | 22860000 | 0 | 0 | 22860000 | 17481000 | 5379000 | 17481000 | 23.53 | |
| V | C | 131553000 | 0 | 0 | 131553000 | 115418000 | 16135000 | 115418000 | 12.27 | |
| Total | 03 | 154413000 | 0 | 0 | 154413000 | 132899000 | 0 | 132899000 | | |
| Total | 39 | 154413000 | 0 | 0 | 154413000 | 132899000 | 0 | 132899000 | | |
| SH 40 | Solid Waste Management | | | | | | | | | |
| GH 03 | Tribal area plan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 41 | Pradhan Mantri AwasYojana | | | | | | | | | |
| GH 03 | Housing for All -Tribal Area Sub-plan | | | | | | | | | |
| V | P | | | | | -48528 | 48528 | -48528 | .00 | |
| V | C | 281229000 | 0 | 0 | 281229000 | 281083416 | 145584 | 281083416 | .05 | |
| Total | 03 | 281229000 | 0 | 0 | 281229000 | 281034888 | 0 | 281034888 | | |
| Total | 41 | 281229000 | 0 | 0 | 281229000 | 281034888 | 0 | 281034888 | | |
| SH 44 | Annapurna Yojana | | | | | | | | | |
| GH 03 | Sub-Plan for Scheduled Tribes | | | | | | | | | |
| V | P | 113376000 | 0 | 0 | 113376000 | 113376000 | | 113376000 | .00 | |
| Total | 03 | 113376000 | 0 | 0 | 113376000 | 113376000 | 0 | 113376000 | | |
| Total | 44 | 113376000 | 0 | 0 | 113376000 | 113376000 | 0 | 113376000 | | |
| SH 46 | Grants under XIV Finance Commission | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 46 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 03 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 1039336000 | 0 | 0 | 1039336000 | 519668000 | 519668000 | 519668000 | 50.00 | |
| Total | 03 | 1039336000 | 0 | 0 | 1039336000 | 519668000 | 0 | 519668000 | 519668000 | |
| GH 06 | Execution Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 285807000 | 0 | 0 | 285807000 | 133020000 | 152787000 | 133020000 | 53.46 | |
| Total | 06 | 285807000 | 0 | 0 | 285807000 | 133020000 | 0 | 152787000 | 133020000 | |
| Total | 46 | 1325143000 | 0 | 0 | 1325143000 | 652688000 | 0 | 672455000 | 652688000 | |
| SH 47 | For Development of Parks | | | | | | | | | |
| GH 03 | Scheduled Tribes Sub-Plan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 192 | 2406475000 | 0 | 0 | 2406475000 | 1712311888 | 29768000 | 723931112 | 1682543888 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Urban Planning Department | | | | | | | | | |
| V | P | 1055000 | 0 | 0 | 1055000 | 495041 | 75720 | 635679 | 419321 | 60.25 |
| Total | 01 | 1055000 | 0 | 0 | 1055000 | 495041 | 75720 | 635679 | 419321 | |
| SH 04 | Rajasthan Urban Ddevelopment Fund (R.U.D.F.) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Through the Urban Planning Department | | | | | | | | | |
| GH 01 | Establishment Chargs - committed | | | | | | | | | |
| V | P | 1488000 | 0 | 0 | 1488000 | 585981 | 48123 | 950142 | 537858 | 63.85 |
| Total | 01 | 1488000 | 0 | 0 | 1488000 | 585981 | 48123 | 950142 | 537858 | |
| Total | 05 | 1488000 | 0 | 0 | 1488000 | 585981 | 48123 | 950142 | 537858 | |
| Total | 796 | 2544000 | 0 | 0 | 2544000 | 1082022 | 123843 | 1585821 | 958179 | |
| Total | 80 | 3386874000 | 0 | 0 | 3386874000 | 2352579953 | 29891843 | 1064185890 | 2322688110 | |
| Total | 2217 | 3431791000 | 0 | 0 | 3431791000 | 2369011953 | 30425843 | 1093204890 | 2338586110 | |
| MH 2220 | Information and Publicity | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Tribal Area Subplan | | | | | | | | | |
| GH 01 | Tribal Area Sub-Plan - Committed | | | | | | | | | |
| V | P | 3976000 | 0 | 0 | 3976000 | 2052982 | 273424 | 2196442 | 1779558 | 55.24 |
| Total | 01 | 3976000 | 0 | 0 | 3976000 | 2052982 | 273424 | 2196442 | 1779558 | |
| Total | 01 | 3976000 | 0 | 0 | 3976000 | 2052982 | 273424 | 2196442 | 1779558 | |
| Total | 796 | 3976000 | 0 | 0 | 3976000 | 2052982 | 273424 | 2196442 | 1779558 | |

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|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2220 | Information and Publicity | | | | | | | | |
| SM | 60 | Others | | | | | | | | |
| Total | 60 | 3976000 | 0 | 0 | 3976000 | 2052982 | 273424 | 2196442 | 1779558 | |
| Total | 2220 | 3976000 | 0 | 0 | 3976000 | 2052982 | 273424 | 2196442 | 1779558 | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 02 | Welfare of Scheduled Tribes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 10 | Assistance for civil defence for Scheduled Tribes | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 13551450 | 11559850 | 33008400 | 1991600 | 94.31 |
| V | C | 35000000 | 0 | 0 | 35000000 | 11005250 | 5592500 | 29587250 | 5412750 | 84.54 |
| Total | 10 | 70000000 | 0 | 0 | 70000000 | 24556700 | 17152350 | 62595650 | 7404350 | |
| SH | 11 | Assistance under Sahayog Yojana for Scheduled Tribes | | | | | | | | |
| V | P | 28000000 | 0 | 0 | 28000000 | 4710060 | 2760000 | 26049940 | 1950060 | 93.04 |
| Total | 11 | 28000000 | 0 | 0 | 28000000 | 4710060 | 2760000 | 26049940 | 1950060 | |
| SH | 12 | Assistance under Palanhar Yojana for orphan children of Scheduled Tribes | | | | | | | | |
| V | P | 320000000 | 0 | 0 | 320000000 | 20263000 | 3891500 | 303628500 | 16371500 | 94.88 |
| Total | 12 | 320000000 | 0 | 0 | 320000000 | 20263000 | 3891500 | 303628500 | 16371500 | |
| SH | 13 | Coaching for preparation of competitive examination of Main Government Services (for Scheduled Tribes) | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 513000 | | -13000 | 513000 | -2.60 |
| Total | 13 | 500000 | 0 | 0 | 500000 | 513000 | 0 | -13000 | 513000 | |
| SH | 16 | Bicycle Distribution Scheme for hostellers | | | | | | | | |
| GH | 01 | Bicycle Distribution Scheme to Hostellers | | | | | | | | |
| V | P | 12501000 | 0 | 0 | 12501000 | 12501000 | | | 12501000 | .00 |
| Total | 01 | 12501000 | 0 | 0 | 12501000 | 12501000 | 0 | 0 | 12501000 | |
| Total | 16 | 12501000 | 0 | 0 | 12501000 | 12501000 | 0 | 0 | 12501000 | |
| Total | 196 | 431001000 | 0 | 0 | 431001000 | 62543760 | 23803850 | 392261090 | 38739910 | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Administration | | | | | | | | |
| GH | 01 | Deputy Secretary, Tribal Area Development Department | | | | | | | | |
| V | P | 3421000 | 0 | 0 | 3421000 | 1776026 | 223568 | 1868542 | 1552458 | 54.62 |
| Total | 01 | 3421000 | 0 | 0 | 3421000 | 1776026 | 223568 | 1868542 | 1552458 | |
| GH | 02 | Commissioner, Tribal Area Development | | | | | | | | |
| V | P | 5411000 | 0 | 0 | 5411000 | 3266265 | 329304 | 2474039 | 2936961 | 45.72 |
| Total | 02 | 5411000 | 0 | 0 | 5411000 | 3266265 | 329304 | 2474039 | 2936961 | |
| GH | 03 | Office of Tribal Area Research and Training Institute, Udaipur | | | | | | | | |
| V | P | 4411000 | 0 | 0 | 4411000 | 2314890 | 344304 | 2440414 | 1970586 | 55.33 |
| Total | 03 | 4411000 | 0 | 0 | 4411000 | 2314890 | 344304 | 2440414 | 1970586 | |
| GH | 10 | Joint Secretary Tribal Area Development Department - Committed | | | | | | | | |
| V | P | 11724000 | 0 | 0 | 11724000 | 4270617 | 834519 | 8287902 | 3436098 | 70.69 |
| Total | 10 | 11724000 | 0 | 0 | 11724000 | 4270617 | 834519 | 8287902 | 3436098 | |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Administration | | | | | | | | |
| GH 11 | | Commissioner, Tribal Area Development - Committed | | | | | | | | |
| V | P | 65737000 | 0 | 0 | 65737000 | 28648566 | 5131046 | 42219480 | 23517520 | 64.22 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 65738000 | 0 | 0 | 65738000 | 28649566 | 5131046 | 42219480 | 23518520 | |
| GH 12 | | Tribal Research and Training Institute Office, Udaipur - Committed | | | | | | | | |
| V | P | 15794000 | 0 | 0 | 15794000 | 7812878 | 892314 | 8873436 | 6920564 | 56.18 |
| Total | 12 | 15794000 | 0 | 0 | 15794000 | 7812878 | 892314 | 8873436 | 6920564 | |
| GH 13 | | Integrated Tribal Project/Sub-project - Committed | | | | | | | | |
| V | P | 30270000 | 0 | 0 | 30270000 | 18329400 | 1701281 | 13641881 | 16628119 | 45.07 |
| Total | 13 | 30270000 | 0 | 0 | 30270000 | 18329400 | 1701281 | 13641881 | 16628119 | |
| Total | 01 | 136769000 | 0 | 0 | 136769000 | 66419642 | 9456336 | 79805694 | 56963306 | |
| SH 02 | | Grants-in-aid for Schemes of Tribal Area Sub-plan | | | | | | | | |
| GH 16 | | Tribal Research and Training Institute | | | | | | | | |
| V | C | 15000000 | 0 | 0 | 15000000 | 15000000 | | | 15000000 | .00 |
| Total | 16 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| GH 44 | | Grants for Scheduled Tribes persons for plantation (S.C.A.) | | | | | | | | |
| V | C | 40000000 | 0 | 0 | 40000000 | 40000000 | | | 40000000 | .00 |
| Total | 44 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| GH 48 | | Grants for Horticulture Development Programme (S.C.A.) | | | | | | | | |
| V | C | 25000000 | 0 | 0 | 25000000 | 25000000 | | | 25000000 | .00 |
| Total | 48 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| GH 51 | | Grants for Animal Husbandry Project (S.C.A.) | | | | | | | | |
| V | C | 40000000 | 0 | 0 | 40000000 | 40000000 | | | 40000000 | .00 |
| Total | 51 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| GH 52 | | Grants for Fisheries Development Project (S.C.A.) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 52 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 53 | | Grants for Self-employment (S.C.A.) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 53 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 54 | | Grants for Agriculture Development Project and Equipment (S.C.A.) | | | | | | | | |
| V | C | 124000000 | 0 | 0 | 124000000 | 124000000 | | | 124000000 | .00 |
| Total | 54 | 124000000 | 0 | 0 | 124000000 | 124000000 | 0 | 0 | 124000000 | |
| GH 55 | | Grants for Kaushal Vikas Pariyojana | | | | | | | | |
| V | C | 45000000 | 0 | 0 | 45000000 | 45000000 | | | 45000000 | .00 |
| Total | 55 | 45000000 | 0 | 0 | 45000000 | 45000000 | 0 | 0 | 45000000 | |
| GH 56 | | Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Grants-in-aid for Schemes of Tribal Area Sub-plan | | | | | | | | |
| GH 56 | | Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 56 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 57 | | Grants for Survey and Evaluation of departmental schemes | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 57 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 58 | | Dairy Development Programme in Scheduled Area under Special Central Assistance | | | | | | | | |
| V | C | 52500000 | 0 | 0 | 52500000 | 52500000 | | | 52500000 | .00 |
| Total | 58 | 52500000 | 0 | 0 | 52500000 | 52500000 | 0 | 0 | 52500000 | |
| GH 59 | | Livelihood Development Programme in Scheduled Area under Special Central Assistance | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 59 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 60 | | Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 60 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 361505000 | 0 | 0 | 361505000 | 361505000 | 0 | 0 | 361505000 | |
| SH 03 | | Modified Area Development Approach Programme (MADA) | | | | | | | | |
| GH 01 | | Office of the Additional Commissioner (MADA) - Committed | | | | | | | | |
| V | P | 14738000 | 0 | 0 | 14738000 | 8320249 | 747898 | 7165649 | 7572351 | 48.62 |
| Total | 01 | 14738000 | 0 | 0 | 14738000 | 8320249 | 747898 | 7165649 | 7572351 | |
| GH 07 | | Grants for Agriculture Development Project (S.C.A.) | | | | | | | | |
| V | C | 35000000 | 0 | 0 | 35000000 | 35000000 | | | 35000000 | .00 |
| Total | 07 | 35000000 | 0 | 0 | 35000000 | 35000000 | 0 | 0 | 35000000 | |
| GH 08 | | Grants for Horticulture Development Project (S.C.A.) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Grants for Animal Husbandry Project (S.C.A.) | | | | | | | | |
| V | C | 12500000 | 0 | 0 | 12500000 | 12500000 | | | 12500000 | .00 |
| Total | 10 | 12500000 | 0 | 0 | 12500000 | 12500000 | 0 | 0 | 12500000 | |
| GH 14 | | Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 17 | | Grants for Self-employment (S.C.A.) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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|-------------------------|-----------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 03 | | Modified Area Development Approach Programme (MADA) | | | | | | | | |
| GH 17 | | Grants for Self-employment (S.C.A.) | | | | | | | | |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 18 | | Grants for Kaushal Vikas Pariyojana | | | | | | | | |
| V | C | 15000000 | 0 | 0 | 15000000 | 15000000 | | | 15000000 | .00 |
| Total | 18 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| GH 19 | | Dairy Development Programme in MADA Area under Special Central Assistance | | | | | | | | |
| V | C | 12500000 | 0 | 0 | 12500000 | 12500000 | | | 12500000 | .00 |
| Total | 19 | 12500000 | 0 | 0 | 12500000 | 12500000 | 0 | 0 | 12500000 | |
| Total | 03 | 89741000 | 0 | 0 | 89741000 | 83323249 | 747898 | 7165649 | 82575351 | |
| SH 04 | | Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahariya | | | | | | | | |
| GH 01 | | Grants for Agriculture Development Project (S.C.A.) | | | | | | | | |
| V | C | 36000000 | 0 | 0 | 36000000 | 36000000 | | | 36000000 | .00 |
| Total | 01 | 36000000 | 0 | 0 | 36000000 | 36000000 | 0 | 0 | 36000000 | |
| GH 02 | | Grants for Horticulture Development Project and Equipment (S.C.A.) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | Grants for Animal Husbandry Project (S.C.A.) | | | | | | | | |
| V | C | 17500000 | 0 | 0 | 17500000 | 17500000 | | | 17500000 | .00 |
| Total | 04 | 17500000 | 0 | 0 | 17500000 | 17500000 | 0 | 0 | 17500000 | |
| GH 06 | | Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | | Grants for Self-employment (S.C.A.) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Grants for Kaushal Vikas Pariyojana | | | | | | | | |
| V | C | 19000000 | 0 | 0 | 19000000 | 19000000 | | | 19000000 | .00 |
| Total | 10 | 19000000 | 0 | 0 | 19000000 | 19000000 | 0 | 0 | 19000000 | |
| GH 11 | | Dairy development programme in bikhari area under Special Central Assistance | | | | | | | | |
| V | C | 15000000 | 0 | 0 | 15000000 | 15000000 | | | 15000000 | .00 |
| Total | 11 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| Total | 04 | 87503000 | 0 | 0 | 87503000 | 87503000 | 0 | 0 | 87503000 | |
| SH 05 | | Saharia Development (Special Central Assistance) | | | | | | | | |
| GH 01 | | Grants for Agriculture Development Project (S.C.A.) | | | | | | | | |
| V | C | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | .00 |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 05 | | Saharia Development (Special Central Assistance) | | | | | | | | |
| GH 01 | | Grants for Agriculture Development Project (S.C.A.) | | | | | | | | |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| GH 06 | | Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 4001000 | 0 | 0 | 4001000 | 4001000 | 0 | 0 | 4001000 | |
| SH 06 | | Through the Director, Social Justice and Empowerment Department | | | | | | | | |
| GH 01 | | Scholarships and Stipend for Scheduled Tribes | | | | | | | | |
| V | P | 850000000 | 0 | 0 | 850000000 | 149939233 | 10014029 | 710074796 | 139925204 | 83.54 |
| V | C | 2000000000 | 0 | 0 | 2000000000 | 692930852 | 65001101 | 1372070249 | 627929751 | 68.60 |
| Total | 01 | 2850000000 | 0 | 0 | 2850000000 | 842870085 | 75015130 | 2082145045 | 767854955 | |
| GH 08 | | Book Bank for Scheduled Tribes | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| V | C | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 08 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| GH 09 | | Grants under Anuprati Yojana | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 9615000 | 2200000 | 7585000 | 7415000 | 50.57 |
| Total | 09 | 15000000 | 0 | 0 | 15000000 | 9615000 | 2200000 | 7585000 | 7415000 | |
| Total | 06 | 2867000000 | 0 | 0 | 2867000000 | 854485085 | 77215130 | 2089730045 | 777269955 | |
| SH 07 | | Saharia Development - Committed | | | | | | | | |
| V | P | 3130000 | 0 | 0 | 3130000 | 1827808 | 83344 | 1385536 | 1744464 | 44.27 |
| Total | 07 | 3130000 | 0 | 0 | 3130000 | 1827808 | 83344 | 1385536 | 1744464 | |
| SH 09 | | Programme under special plan for Tribal Area Development (Tribal Welfare Fund) | | | | | | | | |
| GH 02 | | Grants for scholarship to Tribal students for research | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1630000 | | 1370000 | 1630000 | 45.67 |
| Total | 02 | 3000000 | 0 | 0 | 3000000 | 1630000 | 0 | 1370000 | 1630000 | |
| GH 04 | | Grants for Public Health | | | | | | | | |
| V | P | 176652000 | 0 | 0 | 176652000 | 120259784 | 9780796 | 66173012 | 110478988 | 37.46 |
| Total | 04 | 176652000 | 0 | 0 | 176652000 | 120259784 | 9780796 | 66173012 | 110478988 | |
| GH 16 | | Grants for training to tribal persons for employment | | | | | | | | |
| V | P | 2400000 | 0 | 0 | 2400000 | 2400000 | | | 2400000 | .00 |
| Total | 16 | 2400000 | 0 | 0 | 2400000 | 2400000 | 0 | 0 | 2400000 | |
| GH 17 | | Operation of teachers hostel in Kotra | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 19 | | Managerial grants to LAMPS | | | | | | | | |

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|-------------------------|-----------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 09 | | Programme under special plan for Tribal Area Development (Tribal Welfare Fund) | | | | | | | | |
| GH 19 | | Managerial grants to LAMPS | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 20 | | Grants for constitution of new LAMPS | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 24 | | Grants for Coaching to tribal community | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 9561946 | | 1438054 | 9561946 | 13.07 |
| Total | 24 | 11000000 | 0 | 0 | 11000000 | 9561946 | 0 | 1438054 | 9561946 | |
| GH 25 | | Grants on death from accident, illness etc. | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 25 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| GH 26 | | Grants for Kathodi Development Project | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 7507570 | | 1492430 | 7507570 | 16.58 |
| Total | 26 | 9000000 | 0 | 0 | 9000000 | 7507570 | 0 | 1492430 | 7507570 | |
| GH 27 | | Operation of Fairs and Competition | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | -101933 | | 4101933 | -101933 | 102.55 |
| Total | 27 | 4000000 | 0 | 0 | 4000000 | -101933 | 0 | 4101933 | -101933 | |
| GH 29 | | Grants for Integrated Fisheries Development Programme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 30 | | Grants for domestic solar light | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 42 | | Scheduled Tribes Commission | | | | | | | | |
| V | P | 1206000 | 0 | 0 | 1206000 | 849777 | 33299 | 389522 | 816478 | 32.30 |
| Total | 42 | 1206000 | 0 | 0 | 1206000 | 849777 | 33299 | 389522 | 816478 | |
| GH 43 | | Irrigation scheme based on Solar Power | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 43 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 44 | | Grants for Solar Lamps | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 44 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 45 | | Grants for Self-employment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 45 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 46 | | Assistance for Deepening of Wells | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 09 | | Programme under special plan for Tribal Area Development (Tribal Welfare Fund) | | | | | | | | |
| GH 46 | | Assistance for Deepening of Wells | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 46 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 207317000 | 0 | 0 | 207317000 | 142166144 | 9814095 | 74964951 | 132352049 | |
| SH 11 | | Establishment of MADA Administration under District Rural Development Agencies - Committed | | | | | | | | |
| V | P | 3860000 | 0 | 0 | 3860000 | 981137 | 544513 | 3423376 | 436624 | 88.69 |
| Total | 11 | 3860000 | 0 | 0 | 3860000 | 981137 | 544513 | 3423376 | 436624 | |
| SH 15 | | Programme under special scheme for cluster development (Tribal Welfare Fund) | | | | | | | | |
| GH 01 | | Grants for Educational catalytic to college boys-girls students | | | | | | | | |
| V | P | 120000 | 0 | 0 | 120000 | 120000 | | | 120000 | .00 |
| Total | 01 | 120000 | 0 | 0 | 120000 | 120000 | 0 | 0 | 120000 | |
| GH 02 | | Grants for Educational catalytic to secondary education level boys girls students | | | | | | | | |
| V | P | 1224000 | 0 | 0 | 1224000 | 1147942 | | 76058 | 1147942 | 6.21 |
| Total | 02 | 1224000 | 0 | 0 | 1224000 | 1147942 | 0 | 76058 | 1147942 | |
| Total | 15 | 1344000 | 0 | 0 | 1344000 | 1267942 | 0 | 76058 | 1267942 | |
| SH 16 | | Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund) | | | | | | | | |
| GH 01 | | Grants for operation of Ashram hostels | | | | | | | | |
| V | P | 45170000 | 0 | 0 | 45170000 | 24697624 | 1986388 | 22458764 | 22711236 | 49.72 |
| Total | 01 | 45170000 | 0 | 0 | 45170000 | 24697624 | 1986388 | 22458764 | 22711236 | |
| GH 02 | | Grants for Educational catalytic to college boys girls students | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 5935000 | | 65000 | 5935000 | 1.08 |
| Total | 02 | 6000000 | 0 | 0 | 6000000 | 5935000 | 0 | 65000 | 5935000 | |
| GH 03 | | Grants for Educational catalytic to secondary education level of boys girls students | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 34048693 | 542366 | 6493673 | 33506327 | 16.23 |
| Total | 03 | 40000000 | 0 | 0 | 40000000 | 34048693 | 542366 | 6493673 | 33506327 | |
| GH 04 | | Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc. | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2682000 | | 318000 | 2682000 | 10.60 |
| Total | 04 | 3000000 | 0 | 0 | 3000000 | 2682000 | 0 | 318000 | 2682000 | |
| Total | 16 | 94170000 | 0 | 0 | 94170000 | 67363317 | 2528754 | 29335437 | 64834563 | |
| SH 17 | | Sahariya development (Tribal Welfare Fund) | | | | | | | | |
| GH 03 | | Operation of Ashram hostels | | | | | | | | |
| V | P | 62958000 | 0 | 0 | 62958000 | 32880644 | 3072504 | 33149860 | 29808140 | 52.65 |
| Total | 03 | 62958000 | 0 | 0 | 62958000 | 32880644 | 3072504 | 33149860 | 29808140 | |
| GH 04 | | Operation of residential schools | | | | | | | | |
| V | P | 83800000 | 0 | 0 | 83800000 | 46553787 | 6959704 | 44205917 | 39594083 | 52.75 |
| Total | 04 | 83800000 | 0 | 0 | 83800000 | 46553787 | 6959704 | 44205917 | 39594083 | |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 17 | | Sahariya development (Tribal Welfare Fund) | | | | | | | | |
| GH 05 | | Grants for Educational catalytic to elementary education level boys-girls students | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | 6000000 | .00 | |
| Total | 05 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 6000000 | | |
| GH 06 | | Grants for Educational catalytic to secondary education level boys-girls students | | | | | | | | |
| V | P | 11500000 | 0 | 0 | 11500000 | 11434888 | 65112 | 11434888 | .57 | |
| Total | 06 | 11500000 | 0 | 0 | 11500000 | 11434888 | 0 | 11434888 | | |
| GH 07 | | Grants for Educational catalytic to college level boys-girls students | | | | | | | | |
| V | P | 12000000 | 0 | 0 | 12000000 | 9870000 | 2130000 | 9870000 | 17.75 | |
| Total | 07 | 12000000 | 0 | 0 | 12000000 | 9870000 | 0 | 9870000 | | |
| GH 08 | | Grants for operation of Maa-badi Centres | | | | | | | | |
| V | P | 110000000 | 0 | 0 | 110000000 | 72066976 | 37933024 | 72066976 | 34.48 | |
| Total | 08 | 110000000 | 0 | 0 | 110000000 | 72066976 | 0 | 72066976 | | |
| GH 09 | | Grants for B.Ed. and S.T.C. Training | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1820000 | 180000 | 1820000 | 9.00 | |
| Total | 09 | 2000000 | 0 | 0 | 2000000 | 1820000 | 0 | 1820000 | | |
| GH 10 | | Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc. | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1835680 | 164320 | 1835680 | 8.22 | |
| Total | 10 | 2000000 | 0 | 0 | 2000000 | 1835680 | 0 | 1835680 | | |
| GH 11 | | Grants for Tuberculosis Control Programme | | | | | | | | |
| V | P | 8500000 | 0 | 0 | 8500000 | 5798562 | 2701438 | 5798562 | 31.78 | |
| Total | 11 | 8500000 | 0 | 0 | 8500000 | 5798562 | 0 | 5798562 | | |
| GH 12 | | Assistance for A.N.M. training | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 77068 | 22932 | 77068 | 22.93 | |
| Total | 12 | 100000 | 0 | 0 | 100000 | 77068 | 0 | 77068 | | |
| GH 13 | | Grants-in-aid on death from accident, illness etc. | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 720000 | 280000 | 720000 | 28.00 | |
| Total | 13 | 1000000 | 0 | 0 | 1000000 | 720000 | 0 | 720000 | | |
| GH 18 | | Grants for Integrated Development Project for Sahriya | | | | | | | | |
| V | P | 220000000 | 0 | 0 | 220000000 | 76341358 | 13541074 | 62800284 | 71.45 | |
| Total | 18 | 220000000 | 0 | 0 | 220000000 | 76341358 | 13541074 | 62800284 | | |
| GH 19 | | Grants for Integrated development Project for Khairwa | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 10496377 | 1364757 | 9131620 | 54.34 | |
| Total | 19 | 20000000 | 0 | 0 | 20000000 | 10496377 | 1364757 | 9131620 | | |
| Total | 17 | 539858000 | 0 | 0 | 539858000 | 275895340 | 24938039 | 250957301 | | |
| SH 18 | | Schemes operated under article 275(1) of the Constitution | | | | | | | | |
| GH 01 | | Operation of Eklavya Model Residential Schools | | | | | | | | |
| V | C | 699600000 | 0 | 0 | 699600000 | 548963064 | 22359388 | 526603676 | 24.73 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 18 | | Schemes operated under article 275(1) of the Constitution | | | | | | | | |
| GH 01 | | Operation of Eklavya Model Residential Schools | | | | | | | | |
| Total | 01 | 699600000 | 0 | 0 | 699600000 | 548963064 | 22359388 | 172996324 | 526603676 | |
| GH 02 | | Base Line Survey | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Project construction | | | | | | | | |
| V | C | 65700000 | 0 | 0 | 65700000 | 54887010 | 2599601 | 13412591 | 52287409 | 20.41 |
| Total | 05 | 65700000 | 0 | 0 | 65700000 | 54887010 | 2599601 | 13412591 | 52287409 | |
| GH 06 | | Grants for Administrative expenditure, Training, Monitoring and M.I.S. | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | | Grants for Development of sports facilities in Hostels and Residential Schools | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 09 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH 11 | | Scoute and Guide Programme in Tribal Area under Article 275(1) | | | | | | | | |
| V | C | 1243000 | 0 | 0 | 1243000 | 1243000 | | | 1243000 | .00 |
| Total | 11 | 1243000 | 0 | 0 | 1243000 | 1243000 | 0 | 0 | 1243000 | |
| GH 12 | | Self-defence and Personality Development Training for Tribal Students under Article 275(1) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 18 | 771546000 | 0 | 0 | 771546000 | 610096074 | 24958989 | 186408915 | 585137085 | |
| SH 19 | | Schemes operated under Centrally Sponsored Schemes | | | | | | | | |
| GH 02 | | Grants for Innovative Schemes under CCD Scheme of Sahriya Development | | | | | | | | |
| V | C | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH 04 | | Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development | | | | | | | | |
| V | C | 1650000 | 0 | 0 | 1650000 | 1650000 | | | 1650000 | .00 |
| Total | 04 | 1650000 | 0 | 0 | 1650000 | 1650000 | 0 | 0 | 1650000 | |
| GH 05 | | Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development | | | | | | | | |
| V | C | 10024000 | 0 | 0 | 10024000 | 10024000 | | | 10024000 | .00 |
| Total | 05 | 10024000 | 0 | 0 | 10024000 | 10024000 | 0 | 0 | 10024000 | |
| GH 06 | | Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development | | | | | | | | |
| V | C | 80236000 | 0 | 0 | 80236000 | 80236000 | | | 80236000 | .00 |
| Total | 06 | 80236000 | 0 | 0 | 80236000 | 80236000 | 0 | 0 | 80236000 | |
| GH 07 | | Grants-in-aid for Small Forest Product Collection | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 19 | | Schemes operated under Centrally Sponsored Schemes | | | | | | | | |
| GH 07 | | Grants-in-aid for Small Forest Product Collection | | | | | | | | |
| V | C | 2000000 | 0 | 0 | 2000000 | 2000000 | | 2000000 | | .00 |
| Total | 07 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| GH 09 | | Grants for Monitoring and administrative expenditure | | | | | | | | |
| V | C | 400000 | 0 | 0 | 400000 | 400000 | | 400000 | | .00 |
| Total | 09 | 400000 | 0 | 0 | 400000 | 400000 | 0 | 0 | 400000 | |
| GH 10 | | Grants for Implementation of Vanbandhu Kalyan Yojana | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 11 | | Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana | | | | | | | | |
| V | C | 3500000 | 0 | 0 | 3500000 | 3500000 | | 3500000 | | .00 |
| Total | 11 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 0 | 3500000 | |
| Total | 19 | 98811000 | 0 | 0 | 98811000 | 98811000 | 0 | 0 | 98811000 | |
| SH 20 | | Grants-in-aid for development of tribes community of Cluster region (S.C.A.) | | | | | | | | |
| GH 03 | | Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | Grants for Kaushal Vikas Pariyojana | | | | | | | | |
| V | C | 1000000 | 0 | 0 | 1000000 | 1000000 | | 1000000 | | .00 |
| Total | 04 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH 05 | | Agriculture Development Programme in Cluster Area under Special Central Assistance | | | | | | | | |
| V | C | 1000000 | 0 | 0 | 1000000 | 1000000 | | 1000000 | | .00 |
| Total | 05 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 20 | 2001000 | 0 | 0 | 2001000 | 2001000 | 0 | 0 | 2001000 | |
| SH 21 | | Programme under special scheme for MADA region development (Tribal Welfare Fund) | | | | | | | | |
| GH 01 | | Grants for operation of Ashram hostels | | | | | | | | |
| V | P | 156950000 | 0 | 0 | 156950000 | 86852241 | 12297114 | 82394873 | 74555127 | 52.50 |
| Total | 01 | 156950000 | 0 | 0 | 156950000 | 86852241 | 12297114 | 82394873 | 74555127 | |
| GH 02 | | Grants for operation of Residential Schools | | | | | | | | |
| V | P | 48930000 | 0 | 0 | 48930000 | 29882116 | 2977925 | 22025809 | 26904191 | 45.01 |
| Total | 02 | 48930000 | 0 | 0 | 48930000 | 29882116 | 2977925 | 22025809 | 26904191 | |
| GH 03 | | Grants for Educational catalytic to college education level for boys-girls students | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 6993000 | | 7000 | 6993000 | .10 |
| Total | 03 | 7000000 | 0 | 0 | 7000000 | 6993000 | 0 | 7000 | 6993000 | |
| GH 04 | | Grants for Educational catalytic to secondary education level for boys-girls students | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 33590969 | 1698366 | 8107397 | 31892603 | 20.27 |

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|-------------------------|-------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 02 | Welfare of Scheduled Tribes | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 21 | Programme under special scheme for MADA region development (Tribal Welfare Fund) | | | | | | | | |
| GH | 04 | Grants for Educational catalytic to secondary education level for boys-girls students | | | | | | | | |
| Total | 04 | 40000000 | 0 | 0 | 40000000 | 33590969 | 1698366 | 8107397 | 31892603 | |
| GH | 06 | Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc. | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 8790450 | | 1209550 | 8790450 | 12.10 |
| Total | 06 | 10000000 | 0 | 0 | 10000000 | 8790450 | 0 | 1209550 | 8790450 | |
| GH | 07 | Direction and Administration for MADA Areas | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 959174 | 110317 | 951143 | 848857 | 52.84 |
| Total | 07 | 1800000 | 0 | 0 | 1800000 | 959174 | 110317 | 951143 | 848857 | |
| GH | 08 | Operation of Tribal Fares and Competitions | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1500000 | 499847 | 499847 | 1000153 | 33.32 |
| Total | 08 | 1500000 | 0 | 0 | 1500000 | 1500000 | 499847 | 499847 | 1000153 | |
| GH | 12 | Grants for operation of Maa-badi centres | | | | | | | | |
| V | P | 55000000 | 0 | 0 | 55000000 | 30292825 | | 24707175 | 30292825 | 44.92 |
| Total | 12 | 55000000 | 0 | 0 | 55000000 | 30292825 | 0 | 24707175 | 30292825 | |
| GH | 14 | Grants for Establishment and operation of Multipurpose hostels | | | | | | | | |
| V | P | 8390000 | 0 | 0 | 8390000 | 5799226 | 82371 | 2673145 | 5716855 | 31.86 |
| Total | 14 | 8390000 | 0 | 0 | 8390000 | 5799226 | 82371 | 2673145 | 5716855 | |
| Total | 21 | 329570000 | 0 | 0 | 329570000 | 204660001 | 17665940 | 142575939 | 186994061 | |
| Total | 796 | 5598126000 | 0 | 0 | 5598126000 | 2862306739 | 167953038 | 2903772299 | 2694353701 | |
| Total | 02 | 6029127000 | 0 | 0 | 6029127000 | 2924850499 | 191756888 | 3296033389 | 2733093611 | |
| Total | 2225 | 6029127000 | 0 | 0 | 6029127000 | 2924850499 | 191756888 | 3296033389 | 2733093611 | |
| MH | 2230 | Labour,Employment and Skill Development | | | | | | | | |
| SM | 01 | Labour | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Inspector of Workers- Committed | | | | | | | | |
| V | P | 3385000 | 0 | 0 | 3385000 | 1838196 | 234318 | 1781122 | 1603878 | 52.62 |
| Total | 02 | 3385000 | 0 | 0 | 3385000 | 1838196 | 234318 | 1781122 | 1603878 | |
| SH | 06 | Facility and Information Centre under unorganised Workers Social Security Act | | | | | | | | |
| GH | 01 | Facility and Information Centre under Unorganised Workers Social Security Act | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 06 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 796 | 3388000 | 0 | 0 | 3388000 | 1841196 | 234318 | 1781122 | 1606878 | |
| Total | 01 | 3388000 | 0 | 0 | 3388000 | 1841196 | 234318 | 1781122 | 1606878 | |
| SM | 02 | Employment Service | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Employment Services | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2230 | | Labour,Employment and Skill Development | | | | | | | | |
| SM 02 | | Employment Service | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Employment Services | | | | | | | | |
| V | P | 2600000 | 0 | 0 | 2600000 | 2143248 | 30520 | 487272 | 2112728 | 18.74 |
| Total | 01 | 2600000 | 0 | 0 | 2600000 | 2143248 | 30520 | 487272 | 2112728 | |
| SH 05 | | Rajasthan Unemployment Allowance Scheme -2012 | | | | | | | | |
| GH 01 | | Unemployment Allowance | | | | | | | | |
| V | P | 730000000 | 0 | 0 | 730000000 | 640939941 | 75157629 | 164217688 | 565782312 | 22.50 |
| Total | 01 | 730000000 | 0 | 0 | 730000000 | 640939941 | 75157629 | 164217688 | 565782312 | |
| Total | 05 | 730000000 | 0 | 0 | 730000000 | 640939941 | 75157629 | 164217688 | 565782312 | |
| SH 06 | | Mukhya Mantri Kaushal Anudan Yojana | | | | | | | | |
| GH 01 | | Interest grant on skill loan | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | | National carrier service project(Mission mode project for employment exchange) | | | | | | | | |
| GH 01 | | Model carrier centre | | | | | | | | |
| V | C | 1709000 | 0 | 0 | 1709000 | 757909 | | 951091 | 757909 | 55.65 |
| Total | 01 | 1709000 | 0 | 0 | 1709000 | 757909 | 0 | 951091 | 757909 | |
| Total | 07 | 1709000 | 0 | 0 | 1709000 | 757909 | 0 | 951091 | 757909 | |
| SH 08 | | Mukyamantri Yuva Sambal Yojna | | | | | | | | |
| GH 01 | | Unemployment allowance | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 796 | 734312000 | 0 | 0 | 734312000 | 643844098 | 75188149 | 165656051 | 568655949 | |
| Total | 02 | 734312000 | 0 | 0 | 734312000 | 643844098 | 75188149 | 165656051 | 568655949 | |
| SM 03 | | Training | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Craft Training Scheme | | | | | | | | |
| V | P | 10150000 | 0 | 0 | 10150000 | 8281812 | 190228 | 2058416 | 8091584 | 20.28 |
| Total | 01 | 10150000 | 0 | 0 | 10150000 | 8281812 | 190228 | 2058416 | 8091584 | |
| SH 05 | | Course for Youths in tribal region (Tribal Welfare Fund) | | | | | | | | |
| V | P | 1550000 | 0 | 0 | 1550000 | 1393861 | | 156139 | 1393861 | 10.07 |
| Total | 05 | 1550000 | 0 | 0 | 1550000 | 1393861 | 0 | 156139 | 1393861 | |
| SH 08 | | Craft Training Scheme | | | | | | | | |
| GH 01 | | Craft Training Scheme-Committed | | | | | | | | |
| V | P | 58056000 | 0 | 0 | 58056000 | 34206531 | 3050901 | 26900370 | 31155630 | 46.34 |
| Total | 01 | 58056000 | 0 | 0 | 58056000 | 34206531 | 3050901 | 26900370 | 31155630 | |
| Total | 08 | 58056000 | 0 | 0 | 58056000 | 34206531 | 3050901 | 26900370 | 31155630 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2230 | Labour,Employment and Skill Development | | | | | | | | | |
| SM 03 | Training | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| Total | 796 | 69756000 | 0 | 0 | 69756000 | 43882204 | 3241129 | 29114925 | 40641075 | |
| Total | 03 | 69756000 | 0 | 0 | 69756000 | 43882204 | 3241129 | 29114925 | 40641075 | |
| Total | 2230 | 807456000 | 0 | 0 | 807456000 | 689567498 | 78663596 | 196552098 | 610903902 | |
| MH 2235 | Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 02 | For District Level Offices of Woman Empowerment | | | | | | | | | |
| GH 03 | For establishment expenditure under Tribal Areas Sub-plan | | | | | | | | | |
| V | P | 51700000 | 0 | 0 | 51700000 | 28253704 | 799078 | 24245374 | 27454626 | 46.90 |
| Total | 03 | 51700000 | 0 | 0 | 51700000 | 28253704 | 799078 | 24245374 | 27454626 | |
| GH 04 | Programme and Activities | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 04 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH 08 | Grants for Kishori Shakti Yojana | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 20 | Grants for Woman Security and Advice Centre | | | | | | | | | |
| V | P | 1400000 | 0 | 0 | 1400000 | 725000 | | 675000 | 725000 | 48.21 |
| Total | 20 | 1400000 | 0 | 0 | 1400000 | 725000 | 0 | 675000 | 725000 | |
| GH 21 | Community Marriage Grant Scheme | | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 9253000 | 278000 | 2025000 | 8975000 | 18.41 |
| Total | 21 | 11000000 | 0 | 0 | 11000000 | 9253000 | 278000 | 2025000 | 8975000 | |
| GH 22 | Grants for District Woman Help Committee | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 22 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| GH 25 | Beti Bachao - Beti Padhao | | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 25 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 28 | Mukhya Mantri Rajshree Yojana | | | | | | | | | |
| V | P | 539300000 | 0 | 0 | 539300000 | 359533000 | | 179767000 | 359533000 | 33.33 |
| Total | 28 | 539300000 | 0 | 0 | 539300000 | 359533000 | 0 | 179767000 | 359533000 | |
| GH 32 | One Stop Centre | | | | | | | | | |
| V | C | 98000 | 0 | 0 | 98000 | 98000 | | | 98000 | .00 |
| Total | 32 | 98000 | 0 | 0 | 98000 | 98000 | 0 | 0 | 98000 | |
| GH 35 | Chirali Yojana | | | | | | | | | |
| V | P | 1049000 | 0 | 0 | 1049000 | 1049000 | | | 1049000 | .00 |
| V | C | 1570000 | 0 | 0 | 1570000 | 1570000 | | | 1570000 | .00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 02 | | For District Level Offices of Woman Empowerment | | | | | | | | |
| GH 35 | | Chirali Yojana | | | | | | | | |
| Total | 35 | 2619000 | 0 | 0 | 2619000 | 2619000 | 0 | 0 | 2619000 | |
| GH 38 | | Mahila Shakti Kendra | | | | | | | | |
| V | P | 2751000 | 0 | 0 | 2751000 | 2495331 | 207450 | 463119 | 2287881 | 16.83 |
| V | C | 4125000 | 0 | 0 | 4125000 | 3714849 | 311125 | 721276 | 3403724 | 17.49 |
| Total | 38 | 6876000 | 0 | 0 | 6876000 | 6210180 | 518575 | 1184395 | 5691605 | |
| Total | 02 | 614101000 | 0 | 0 | 614101000 | 407799884 | 1595653 | 207896769 | 406204231 | |
| SH 10 | | Grants for joint assistance | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 6404206 | 195000 | 790794 | 6209206 | 11.30 |
| Total | 02 | 7000000 | 0 | 0 | 7000000 | 6404206 | 195000 | 790794 | 6209206 | |
| Total | 10 | 7000000 | 0 | 0 | 7000000 | 6404206 | 195000 | 790794 | 6209206 | |
| SH 11 | | Scholarship For Handicapped | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 02 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 11 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH 12 | | Marking of handicapped | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 101000 | 0 | 0 | 101000 | 101000 | | | 101000 | .00 |
| Total | 02 | 101000 | 0 | 0 | 101000 | 101000 | 0 | 0 | 101000 | |
| Total | 12 | 101000 | 0 | 0 | 101000 | 101000 | 0 | 0 | 101000 | |
| SH 13 | | Grant to Camps of marriages for handicapped | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 525000 | 50000 | 1025000 | 475000 | 68.33 |
| Total | 02 | 1500000 | 0 | 0 | 1500000 | 525000 | 50000 | 1025000 | 475000 | |
| Total | 13 | 1500000 | 0 | 0 | 1500000 | 525000 | 50000 | 1025000 | 475000 | |
| SH 19 | | Other Programmes | | | | | | | | |
| GH 10 | | Grant to Scheduled Tribes BPL families for Janashree Bima Yojana | | | | | | | | |
| V | C | 10800000 | 0 | 0 | 10800000 | 10800000 | | | 10800000 | .00 |
| Total | 10 | 10800000 | 0 | 0 | 10800000 | 10800000 | 0 | 0 | 10800000 | |
| GH 20 | | Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana) | | | | | | | | |
| V | C | 70200000 | 0 | 0 | 70200000 | 70200000 | | | 70200000 | .00 |
| Total | 20 | 70200000 | 0 | 0 | 70200000 | 70200000 | 0 | 0 | 70200000 | |
| Total | 19 | 81000000 | 0 | 0 | 81000000 | 81000000 | 0 | 0 | 81000000 | |
| SH 20 | | Navjeevan Yojana | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 20 | Navjeevan Yojana | | | | | | | | | |
| GH 03 | Navjeevan Yojana for Scheduled Tribes | | | | | | | | | |
| V P | | 1000000 | 0 | 0 | 1000000 | 900000 | | 100000 | 900000 | 10.00 |
| Total | 03 | 1000000 | 0 | 0 | 1000000 | 900000 | 0 | 100000 | 900000 | |
| Total | 20 | 1000000 | 0 | 0 | 1000000 | 900000 | 0 | 100000 | 900000 | |
| SH 24 | Bhamashah Suraksha Kawatch Yojana | | | | | | | | | |
| GH 03 | Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 196 | 704803000 | 0 | 0 | 704803000 | 496831090 | 1840653 | 209812563 | 494990437 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 09 | Polio Correction Camps for handicapped | | | | | | | | | |
| V P | | 200000 | 0 | 0 | 200000 | 200000 | | | 200000 | .00 |
| Total | 09 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| SH 13 | Through the Woman Empowerment Department | | | | | | | | | |
| GH 04 | Interest grant to Woman Self Help Groups(plan) | | | | | | | | | |
| V P | | 140000 | 0 | 0 | 140000 | 140000 | | | 140000 | .00 |
| Total | 04 | 140000 | 0 | 0 | 140000 | 140000 | 0 | 0 | 140000 | |
| GH 06 | Basic Computer Course for Women | | | | | | | | | |
| V P | | 13000000 | 0 | 0 | 13000000 | 12920350 | 484650 | 564300 | 12435700 | 4.34 |
| Total | 06 | 13000000 | 0 | 0 | 13000000 | 12920350 | 484650 | 564300 | 12435700 | |
| GH 07 | Mission Gramya Shakti | | | | | | | | | |
| V C | | 4327000 | 0 | 0 | 4327000 | 4327000 | | | 4327000 | .00 |
| Total | 07 | 4327000 | 0 | 0 | 4327000 | 4327000 | 0 | 0 | 4327000 | |
| Total | 13 | 17467000 | 0 | 0 | 17467000 | 17387350 | 484650 | 564300 | 16902700 | |
| SH 14 | Operation of Child Home/Cretch | | | | | | | | | |
| GH 01 | Operation of Child Home/ Cretch | | | | | | | | | |
| V P | | 1400000 | 0 | 0 | 1400000 | 1400000 | | | 1400000 | .00 |
| V C | | 2100000 | 0 | 0 | 2100000 | 2100000 | | | 2100000 | .00 |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 0 | 3500000 | |
| Total | 14 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 0 | 3500000 | |
| Total | 796 | 21167000 | 0 | 0 | 21167000 | 21087350 | 484650 | 564300 | 20602700 | |
| Total | 02 | 725970000 | 0 | 0 | 725970000 | 517918440 | 2325303 | 210376863 | 515593137 | |
| SM 60 | Other Social Security and Welfare Programmes | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| SH 01 | Through the Social Justice and Empowerment Department | | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | Social Security and Welfare | | | | | | | | | |
| SM 60 | Other Social Security and Welfare Programmes | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| SH 01 | Through the Social Justice and Empowerment Department | | | | | | | | | |
| GH 11 | Indira Gandhi National Old Age Pension for Scheduled Tribes | | | | | | | | | |
| V | P | | | | | 2500 | | -2500 | 2500 | .00 |
| V | C | 764452000 | 0 | 0 | 764452000 | 396095557 | 56280400 | 424636843 | 339815157 | 55.55 |
| Total | 11 | 764452000 | 0 | 0 | 764452000 | 396098057 | 56280400 | 424634343 | 339817657 | |
| GH 12 | Indira Gandhi National Widow Pension for Scheduled Tribes | | | | | | | | | |
| V | C | 375723000 | 0 | 0 | 375723000 | 190703755 | 26241000 | 211260245 | 164462755 | 56.23 |
| Total | 12 | 375723000 | 0 | 0 | 375723000 | 190703755 | 26241000 | 211260245 | 164462755 | |
| GH 13 | Indira Gandhi National Disabled Pension for Scheduled Tribes | | | | | | | | | |
| V | C | 26169000 | 0 | 0 | 26169000 | 15859750 | 1666000 | 11975250 | 14193750 | 45.76 |
| Total | 13 | 26169000 | 0 | 0 | 26169000 | 15859750 | 1666000 | 11975250 | 14193750 | |
| Total | 01 | 1166344000 | 0 | 0 | 1166344000 | 602661562 | 84187400 | 647869838 | 518474162 | |
| SH 02 | Chief Minister Old age person Honour Pension Scheme | | | | | | | | | |
| GH 03 | Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes | | | | | | | | | |
| V | P | 5344800000 | 0 | 0 | 5344800000 | 2122937720.37 | 488295057 | 3710157336.63 | 1634642663.37 | 69.42 |
| Total | 03 | 5344800000 | 0 | 0 | 5344800000 | 2122937720.37 | 488295057 | 3710157336.63 | 1634642663.37 | |
| Total | 02 | 5344800000 | 0 | 0 | 5344800000 | 2122937720.37 | 488295057 | 3710157336.63 | 1634642663.37 | |
| SH 03 | Chief Minister Widow Honour Pension Scheme | | | | | | | | | |
| GH 03 | Chief Minister Widow Honour Pension Scheme for Scheduled Tribes | | | | | | | | | |
| V | P | 2465400000 | 0 | 0 | 2465400000 | 1078030594 | 199744634 | 1587114040 | 878285960 | 64.38 |
| Total | 03 | 2465400000 | 0 | 0 | 2465400000 | 1078030594 | 199744634 | 1587114040 | 878285960 | |
| Total | 03 | 2465400000 | 0 | 0 | 2465400000 | 1078030594 | 199744634 | 1587114040 | 878285960 | |
| SH 04 | Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna | | | | | | | | | |
| GH 03 | Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes | | | | | | | | | |
| V | P | 571700000 | 0 | 0 | 571700000 | 260275758 | 44047867 | 355472109 | 216227891 | 62.18 |
| Total | 03 | 571700000 | 0 | 0 | 571700000 | 260275758 | 44047867 | 355472109 | 216227891 | |
| Total | 04 | 571700000 | 0 | 0 | 571700000 | 260275758 | 44047867 | 355472109 | 216227891 | |
| SH 06 | Small and Marginonal aged Persons,Farmer honour Pension Yojna | | | | | | | | | |
| GH 03 | Small and Marginal Aged Persons,Farmer honour Pension Yojna for Schelued Tribes | | | | | | | | | |
| V | P | 420000000 | 0 | 0 | 420000000 | 315435210 | 27543980 | 132108770 | 287891230 | 31.45 |
| Total | 03 | 420000000 | 0 | 0 | 420000000 | 315435210 | 27543980 | 132108770 | 287891230 | |
| Total | 06 | 420000000 | 0 | 0 | 420000000 | 315435210 | 27543980 | 132108770 | 287891230 | |
| Total | 196 | 9968244000 | 0 | 0 | 9968244000 | 4379340844.37 | 843818938 | 6432722093.63 | 3535521906.37 | |
| Total | 60 | 9968244000 | 0 | 0 | 9968244000 | 4379340844.37 | 843818938 | 6432722093.63 | 3535521906.37 | |
| Total | 2235 | 10694214000 | 0 | 0 | 10694214000 | 4897259284.37 | 846144241 | 6643098956.63 | 4051115043.37 | |
| MH 2236 | Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |

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|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2236 | Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 04 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 02 | District level Establishment Expenditure Tribal Area Sub-plan | | | | | | | | |
| V | P | 16652000 | 0 | 0 | 16652000 | 9850671 | 902266 | 7703595 | 8948405 | 46.26 |
| V | C | 2698000 | 0 | 0 | 2698000 | 1462827 | 125295 | 1360468 | 1337532 | 50.43 |
| Total | 02 | 19350000 | 0 | 0 | 19350000 | 11313498 | 1027561 | 9064063 | 10285937 | |
| Total | 04 | 19350000 | 0 | 0 | 19350000 | 11313498 | 1027561 | 9064063 | 10285937 | |
| Total | 196 | 19350000 | 0 | 0 | 19350000 | 11313498 | 1027561 | 9064063 | 10285937 | |
| MI | 197 | Assistance to Block Panchayats/Intermediate Level Panchayats | | | | | | | | |
| SH | 03 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 02 | Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan | | | | | | | | |
| V | P | 929061000 | 0 | 0 | 929061000 | 438042320.5 | 49275692 | 540294371.5 | 388766628.5 | 58.15 |
| V | C | 466351000 | 0 | 0 | 466351000 | 277344984.5 | 19030449 | 208036464.5 | 258314535.5 | 44.61 |
| Total | 02 | 1395412000 | 0 | 0 | 1395412000 | 715387305 | 68306141 | 748330836 | 647081164 | |
| GH | 05 | Mahila Kalyan Kosh | | | | | | | | |
| V | P | 8402000 | 0 | 0 | 8402000 | 5332915 | 42621 | 3111706 | 5290294 | 37.04 |
| Total | 05 | 8402000 | 0 | 0 | 8402000 | 5332915 | 42621 | 3111706 | 5290294 | |
| GH | 08 | Honorarium to Sahayogini-Committed | | | | | | | | |
| V | P | 196400000 | 0 | 0 | 196400000 | 84875485 | 9552227 | 121076742 | 75323258 | 61.65 |
| Total | 08 | 196400000 | 0 | 0 | 196400000 | 84875485 | 9552227 | 121076742 | 75323258 | |
| Total | 03 | 1600214000 | 0 | 0 | 1600214000 | 805595705 | 77900989 | 872519284 | 727694716 | |
| Total | 197 | 1600214000 | 0 | 0 | 1600214000 | 805595705 | 77900989 | 872519284 | 727694716 | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 01 | Nutrition Crash Programme | | | | | | | | |
| V | P | 700000000 | 0 | 0 | 700000000 | 439746796 | 33017137 | 293270341 | 406729659 | 41.90 |
| V | C | 700000000 | 0 | 0 | 700000000 | 439745298 | 33022485 | 293277187 | 406722813 | 41.90 |
| Total | 01 | 1400000000 | 0 | 0 | 1400000000 | 879492094 | 66039622 | 586547528 | 813452472 | |
| GH | 02 | Integrated Child Development Programme | | | | | | | | |
| V | P | 52313000 | 0 | 0 | 52313000 | 40093198 | 731147 | 12950949 | 39362051 | 24.76 |
| V | C | 51057000 | 0 | 0 | 51057000 | 45691733 | 206696 | 5571963 | 45485037 | 10.91 |
| Total | 02 | 103370000 | 0 | 0 | 103370000 | 85784931 | 937843 | 18522912 | 84847088 | |
| GH | 08 | Mahila Kalyan Kosh | | | | | | | | |
| V | P | 121000 | 0 | 0 | 121000 | 63173 | | 57827 | 63173 | 47.79 |
| Total | 08 | 121000 | 0 | 0 | 121000 | 63173 | 0 | 57827 | 63173 | |
| GH | 12 | Mata Yashoda Puraskar Yojana | | | | | | | | |
| V | P | 298000 | 0 | 0 | 298000 | 298000 | | | 298000 | .00 |
| Total | 12 | 298000 | 0 | 0 | 298000 | 298000 | 0 | 0 | 298000 | |
| GH | 13 | Honorarium to Sahayogini-Committed | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2236 | Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Integrated Child Development Services Department | | | | | | | | | |
| GH 13 | Honorarium to Sahayogini-Committed | | | | | | | | | |
| V | P | 2400000 | 0 | 0 | 2400000 | 162096 | | 2237904 | 162096 | 93.25 |
| Total | 13 | 2400000 | 0 | 0 | 2400000 | 162096 | 0 | 2237904 | 162096 | |
| GH 14 | National Nutrition Mission (N.N.M.) | | | | | | | | | |
| V | P | 52813000 | 0 | 0 | 52813000 | 47573139 | 200715 | 5440576 | 47372424 | 10.30 |
| V | C | 211258000 | 0 | 0 | 211258000 | 190385352 | 795419 | 21668067 | 189589933 | 10.26 |
| Total | 14 | 264071000 | 0 | 0 | 264071000 | 237958491 | 996134 | 27108643 | 236962357 | |
| GH 15 | Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.) | | | | | | | | | |
| V | P | 165130000 | 0 | 0 | 165130000 | 116132430 | 209018 | 49206588 | 115923412 | 29.80 |
| V | C | 37741000 | 0 | 0 | 37741000 | 34255556 | 330630 | 3816074 | 33924926 | 10.11 |
| Total | 15 | 202871000 | 0 | 0 | 202871000 | 150387986 | 539648 | 53022662 | 149848338 | |
| GH 16 | Mukya Mantri Amrit Aahar Yojna | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1973132000 | 0 | 0 | 1973132000 | 1354147771 | 68513247 | 687497476 | 1285634524 | |
| Total | 796 | 1973132000 | 0 | 0 | 1973132000 | 1354147771 | 68513247 | 687497476 | 1285634524 | |
| Total | 02 | 3592696000 | 0 | 0 | 3592696000 | 2171056974 | 147441797 | 1569080823 | 2023615177 | |
| Total | 2236 | 3592696000 | 0 | 0 | 3592696000 | 2171056974 | 147441797 | 1569080823 | 2023615177 | |
| MH 2250 | Other Social Services | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Tirth Yatra Yojana | | | | | | | | | |
| GH 01 | Varisth Nagrik Teerth Yatra Yojana | | | | | | | | | |
| V | P | 22500000 | 0 | 0 | 22500000 | 16820337 | 3000000 | 8679663 | 13820337 | 38.58 |
| Total | 01 | 22500000 | 0 | 0 | 22500000 | 16820337 | 3000000 | 8679663 | 13820337 | |
| Total | 01 | 22500000 | 0 | 0 | 22500000 | 16820337 | 3000000 | 8679663 | 13820337 | |
| SH 02 | Assistance for renovation of temples operated by Trust | | | | | | | | | |
| GH 01 | Temples of Tribal Area | | | | | | | | | |
| V | P | 3140000 | 0 | 0 | 3140000 | 3140000 | | | 3140000 | .00 |
| Total | 01 | 3140000 | 0 | 0 | 3140000 | 3140000 | 0 | 0 | 3140000 | |
| Total | 02 | 3140000 | 0 | 0 | 3140000 | 3140000 | 0 | 0 | 3140000 | |
| SH 03 | Kailash Mansarowar Tirth Yatra Yojana | | | | | | | | | |
| GH 01 | Kailash Mansarowar Tirth Yatra for Tribal area | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| Total | 03 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| Total | 796 | 28140000 | 0 | 0 | 28140000 | 22460337 | 3000000 | 8679663 | 19460337 | |
| Total | 2250 | 28140000 | 0 | 0 | 28140000 | 22460337 | 3000000 | 8679663 | 19460337 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 05 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| V | P | 795000 | 0 | 0 | 795000 | 792309 | 39984 | 42675 | 752325 | 5.37 |
| Total | 05 | 795000 | 0 | 0 | 795000 | 792309 | 39984 | 42675 | 752325 | |
| SH 07 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| GH 02 | Agriculture demonstration | | | | | | | | | |
| V | P | 4500000 | 0 | 0 | 4500000 | 3913321 | 48131 | 634810 | 3865190 | 14.11 |
| Total | 02 | 4500000 | 0 | 0 | 4500000 | 3913321 | 48131 | 634810 | 3865190 | |
| GH 03 | Grants for water plan | | | | | | | | | |
| V | P | 34800000 | 0 | 0 | 34800000 | 34800000 | 51625 | 51625 | 34748375 | .15 |
| Total | 03 | 34800000 | 0 | 0 | 34800000 | 34800000 | 51625 | 51625 | 34748375 | |
| GH 05 | Eradication of insects and diseases in non-endemic areas | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 05 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH 10 | Agriculture Expansion Services | | | | | | | | | |
| V | P | 2770000 | 0 | 0 | 2770000 | 2538505 | 374792 | 606287 | 2163713 | 21.89 |
| Total | 10 | 2770000 | 0 | 0 | 2770000 | 2538505 | 374792 | 606287 | 2163713 | |
| GH 16 | Incentive to girls student for Agriculture education | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 5971000 | 2041000 | 6070000 | 3930000 | 60.70 |
| Total | 16 | 10000000 | 0 | 0 | 10000000 | 5971000 | 2041000 | 6070000 | 3930000 | |
| GH 17 | National Food Security Mission-Wheat | | | | | | | | | |
| V | P | 9899000 | 0 | 0 | 9899000 | 4549031 | 14308 | 5364277 | 4534723 | 54.19 |
| V | C | 14849000 | 0 | 0 | 14849000 | 6824044 | 113684 | 8138640 | 6710360 | 54.81 |
| Total | 17 | 24748000 | 0 | 0 | 24748000 | 11373075 | 127992 | 13502917 | 11245083 | |
| GH 18 | National Food Security Mission-Pulses | | | | | | | | | |
| V | P | 70000000 | 0 | 0 | 70000000 | 29315430.8 | 2872243 | 43556812.2 | 26443187.8 | 62.22 |
| V | C | 105000000 | 0 | 0 | 105000000 | 43906589.2 | 4501965 | 65595375.8 | 39404624.2 | 62.47 |
| Total | 18 | 175000000 | 0 | 0 | 175000000 | 73222020 | 7374208 | 109152188 | 65847812 | |
| GH 19 | National Food Security Mission-Commercial Crops | | | | | | | | | |
| V | P | 120000 | 0 | 0 | 120000 | 120000 | | | 120000 | .00 |
| V | C | 180000 | 0 | 0 | 180000 | 180000 | | | 180000 | .00 |
| Total | 19 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| GH 20 | National Food Security Mission-Coarse Cereals | | | | | | | | | |
| V | P | 6182000 | 0 | 0 | 6182000 | 3834034 | 326506 | 2674472 | 3507528 | 43.26 |
| V | C | 9274000 | 0 | 0 | 9274000 | 5752054 | 489760 | 4011706 | 5262294 | 43.26 |
| Total | 20 | 15456000 | 0 | 0 | 15456000 | 9586088 | 816266 | 6686178 | 8769822 | |
| GH 23 | National Agriculture Extension Mission-Agriculture Extension | | | | | | | | | |
| V | P | 20920000 | 0 | 0 | 20920000 | 16096857.35 | 1007399.63 | 5830542.28 | 15089457.72 | 27.87 |
| V | C | 26880000 | 0 | 0 | 26880000 | 19556816.65 | 1478696.37 | 8801879.72 | 18078120.28 | 32.75 |
| Total | 23 | 47800000 | 0 | 0 | 47800000 | 35653674 | 2486096 | 14632422 | 33167578 | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 07 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| GH 24 | National Agriculture Extension Mission-Agriculture Engineering | | | | | | | | | |
| V | P | 12000000 | 0 | 0 | 12000000 | 10985078 | -37720 | 977202 | 11022798 | 8.14 |
| V | C | 18000000 | 0 | 0 | 18000000 | 16477617 | | 1522383 | 16477617 | 8.46 |
| Total | 24 | 30000000 | 0 | 0 | 30000000 | 27462695 | -37720 | 2499585 | 27500415 | |
| GH 25 | National Agriculture Extension Mission-Plant Quarantine and Plant Conservation | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 26 | Sustainable Agriculture Mission-Rainfed Area Development | | | | | | | | | |
| V | P | 1631000 | 0 | 0 | 1631000 | 1631000 | | | 1631000 | .00 |
| V | C | 2447000 | 0 | 0 | 2447000 | 2447000 | | | 2447000 | .00 |
| Total | 26 | 4078000 | 0 | 0 | 4078000 | 4078000 | 0 | 0 | 4078000 | |
| GH 27 | Sustainable Agriculture Mission-Soil Health Management | | | | | | | | | |
| V | P | 19720000 | 0 | 0 | 19720000 | 16044965 | 186466 | 3861501 | 15858499 | 19.58 |
| V | C | 29580000 | 0 | 0 | 29580000 | 24067447 | 279698 | 5792251 | 23787749 | 19.58 |
| Total | 27 | 49300000 | 0 | 0 | 49300000 | 40112412 | 466164 | 9653752 | 39646248 | |
| GH 28 | Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 29 | Paramparagat Krishi Vikas Yojana | | | | | | | | | |
| V | P | 21454000 | 0 | 0 | 21454000 | 1825535 | 788858 | 20417323 | 1036677 | 95.17 |
| V | C | 32182000 | 0 | 0 | 32182000 | 2588397 | 1347360 | 30940963 | 1241037 | 96.14 |
| Total | 29 | 53636000 | 0 | 0 | 53636000 | 4413932 | 2136218 | 51358286 | 2277714 | |
| GH 30 | Agriculture Extention services-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | District Organisation - Committed | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 149006 | 9460 | 60454 | 139546 | 30.23 |
| Total | 31 | 200000 | 0 | 0 | 200000 | 149006 | 9460 | 60454 | 139546 | |
| GH 32 | Sustainable Agriculture Mission - Agriculture forestry | | | | | | | | | |
| V | P | 1999000 | 0 | 0 | 1999000 | 1999000 | 63193 | 63193 | 1935807 | 3.16 |
| V | C | 2999000 | 0 | 0 | 2999000 | 2999000 | 94789 | 94789 | 2904211 | 3.16 |
| Total | 32 | 4998000 | 0 | 0 | 4998000 | 4998000 | 157982 | 157982 | 4840018 | |
| GH 33 | Seed development | | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 6510410 | 284928 | 2774518 | 6225482 | 30.83 |
| Total | 33 | 9000000 | 0 | 0 | 9000000 | 6510410 | 284928 | 2774518 | 6225482 | |
| GH 34 | National Food Security Mission Nutriuous Grains | | | | | | | | | |
| V | P | 6554000 | 0 | 0 | 6554000 | 5985013 | 56267.6 | 625254.6 | 5928745.4 | 9.54 |
| V | C | 9831000 | 0 | 0 | 9831000 | 8977522 | 84401.4 | 937879.4 | 8893120.6 | 9.54 |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 07 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| GH 34 | National Food Security Mission Nutriuous Grains | | | | | | | | | |
| Total | 34 | 16385000 | 0 | 0 | 16385000 | 14962535 | 140669 | 1563134 | 14821866 | |
| GH 35 | National Food Security Mission - Oil-Seed | | | | | | | | | |
| V P | | 22896000 | 0 | 0 | 22896000 | 19829476.4 | 4270785.2 | 7337308.8 | 15558691.2 | 32.05 |
| V C | | 34345000 | 0 | 0 | 34345000 | 29745214.6 | 6406175.8 | 11005961.2 | 23339038.8 | 32.05 |
| Total | 35 | 57241000 | 0 | 0 | 57241000 | 49574691 | 10676961 | 18343270 | 38897730 | |
| GH 36 | National Food Security Mission -Frostry Oil-Seed | | | | | | | | | |
| V P | | 72000 | 0 | 0 | 72000 | 72000 | | | 72000 | .00 |
| V C | | 108000 | 0 | 0 | 108000 | 108000 | | | 108000 | .00 |
| Total | 36 | 180000 | 0 | 0 | 180000 | 180000 | 0 | 0 | 180000 | |
| Total | 07 | 541395000 | 0 | 0 | 541395000 | 330802364 | 27154772 | 237747408 | 303647592 | |
| SH 10 | For district level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V P | | 52488000 | 0 | 0 | 52488000 | 27538381 | 3017697 | 27967316 | 24520684 | 53.28 |
| Total | 01 | 52488000 | 0 | 0 | 52488000 | 27538381 | 3017697 | 27967316 | 24520684 | |
| Total | 10 | 52488000 | 0 | 0 | 52488000 | 27538381 | 3017697 | 27967316 | 24520684 | |
| Total | 196 | 594678000 | 0 | 0 | 594678000 | 359133054 | 30212453 | 265757399 | 328920601 | |
| MI 197 | Assistance to Block Panchayats / Intermediate Level Panchayats | | | | | | | | | |
| SH 03 | For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| V P | | 56211000 | 0 | 0 | 56211000 | 26956639 | 3683755 | 32938116 | 23272884 | 58.60 |
| Total | 03 | 56211000 | 0 | 0 | 56211000 | 26956639 | 3683755 | 32938116 | 23272884 | |
| SH 05 | For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V P | | 410900000 | 0 | 0 | 410900000 | 205740407 | 26606795 | 231766388 | 179133612 | 56.40 |
| Total | 01 | 410900000 | 0 | 0 | 410900000 | 205740407 | 26606795 | 231766388 | 179133612 | |
| Total | 05 | 410900000 | 0 | 0 | 410900000 | 205740407 | 26606795 | 231766388 | 179133612 | |
| Total | 197 | 467111000 | 0 | 0 | 467111000 | 232697046 | 30290550 | 264704504 | 202406496 | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Agriculture Extension and Research Project | | | | | | | | | |
| GH 02 | District Organisation Committed | | | | | | | | | |
| V P | | 303000 | 0 | 0 | 303000 | 290911 | | 12089 | 290911 | 3.99 |
| Total | 02 | 303000 | 0 | 0 | 303000 | 290911 | 0 | 12089 | 290911 | |
| Total | 01 | 303000 | 0 | 0 | 303000 | 290911 | 0 | 12089 | 290911 | |
| SH 25 | Agriculture Information | | | | | | | | | |
| V P | | 3001000 | 0 | 0 | 3001000 | 788067 | 19637 | 2232570 | 768430 | 74.39 |
| Total | 25 | 3001000 | 0 | 0 | 3001000 | 788067 | 19637 | 2232570 | 768430 | |
| SH 28 | Crop Insurance (50%State share:50%Central share) | | | | | | | | | |
| V P | | 1364621000 | 0 | 0 | 1364621000 | 336075004 | 210091474 | 1238637470 | 125983530 | 90.77 |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 28 | Crop Insurance (50%State share:50%Central share) | | | | | | | | | |
| Total | 28 | 1364621000 | 0 | 0 | 1364621000 | 336075004 | 210091474 | 1238637470 | 125983530 | |
| SH 41 | Innovative Programme/Mini kit distribution | | | | | | | | | |
| V P | | 15900000 | 0 | 0 | 15900000 | 13234476 | 200250 | 2865774 | 13034226 | 18.02 |
| Total | 41 | 15900000 | 0 | 0 | 15900000 | 13234476 | 200250 | 2865774 | 13034226 | |
| SH 51 | Through the Horticulture Department | | | | | | | | | |
| GH 01 | Horticulture Development | | | | | | | | | |
| V P | | 26566000 | 0 | 0 | 26566000 | 16121159 | 1454638 | 11899479 | 14666521 | 44.79 |
| Total | 01 | 26566000 | 0 | 0 | 26566000 | 16121159 | 1454638 | 11899479 | 14666521 | |
| GH 03 | National Horticulture Mission | | | | | | | | | |
| V P | | 38236000 | 0 | 0 | 38236000 | 22791246 | 553872 | 15998626 | 22237374 | 41.84 |
| V C | | 57355000 | 0 | 0 | 57355000 | 34187867 | 992758 | 24159891 | 33195109 | 42.12 |
| Total | 03 | 95591000 | 0 | 0 | 95591000 | 56979113 | 1546630 | 40158517 | 55432483 | |
| GH 04 | Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation) | | | | | | | | | |
| V P | | 62590000 | 0 | 0 | 62590000 | 53447851 | 5604517 | 14746666 | 47843334 | 23.56 |
| V C | | 93885000 | 0 | 0 | 93885000 | 80060391 | 8431759 | 22256368 | 71628632 | 23.71 |
| Total | 04 | 156475000 | 0 | 0 | 156475000 | 133508242 | 14036276 | 37003034 | 119471966 | |
| GH 05 | Grants for Drip Irrigation State Scheme | | | | | | | | | |
| V P | | 27832000 | 0 | 0 | 27832000 | 25351139 | 2753329 | 5234190 | 22597810 | 18.81 |
| Total | 05 | 27832000 | 0 | 0 | 27832000 | 25351139 | 2753329 | 5234190 | 22597810 | |
| GH 06 | Assistance for Establishment of Fruit Gardens | | | | | | | | | |
| V P | | 135000 | 0 | 0 | 135000 | 135000 | | | 135000 | .00 |
| Total | 06 | 135000 | 0 | 0 | 135000 | 135000 | 0 | 0 | 135000 | |
| GH 07 | Assistance for Demonstration of Horticulture Crops | | | | | | | | | |
| V P | | 475000 | 0 | 0 | 475000 | 306595 | 31690 | 200095 | 274905 | 42.13 |
| Total | 07 | 475000 | 0 | 0 | 475000 | 306595 | 31690 | 200095 | 274905 | |
| GH 08 | Assistance for Plant protection work | | | | | | | | | |
| V P | | 170000 | 0 | 0 | 170000 | 136366 | | 33634 | 136366 | 19.78 |
| Total | 08 | 170000 | 0 | 0 | 170000 | 136366 | 0 | 33634 | 136366 | |
| GH 09 | Additional assistance on Green House | | | | | | | | | |
| V P | | 19970000 | 0 | 0 | 19970000 | 13055374 | | 6914626 | 13055374 | 34.63 |
| Total | 09 | 19970000 | 0 | 0 | 19970000 | 13055374 | 0 | 6914626 | 13055374 | |
| GH 10 | Assistance for Innovative Programme | | | | | | | | | |
| V P | | 21000 | 0 | 0 | 21000 | 21000 | | | 21000 | .00 |
| Total | 10 | 21000 | 0 | 0 | 21000 | 21000 | 0 | 0 | 21000 | |
| GH 11 | Additional assistance on solar pump set | | | | | | | | | |
| V P | | 181200000 | 0 | 0 | 181200000 | 146551596 | | 34648404 | 146551596 | 19.12 |
| Total | 11 | 181200000 | 0 | 0 | 181200000 | 146551596 | 0 | 34648404 | 146551596 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 51 | Through the Horticulture Department | | | | | | | | | |
| GH 12 | Assistance on automation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0 | |
| GH 13 | National Bamboo Mission | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0 | |
| GH 14 | National Medicinal Plant Mission | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0 | |
| GH 15 | Dates Project | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0 | |
| GH 16 | Every drop increase crop scheme | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0 | |
| GH 17 | Operation of Excellent Centres | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0 | |
| Total | 51 | 508441000 | 0 | 0 | 508441000 | 392171584 | 19822563 | 136091979 | 372349021 | |
| SH 57 | Mission for Livelihood | | | | | | | | | |
| V | P | 53920000 | 0 | 0 | 53920000 | 53920000 | | 53920000 | | .00 |
| Total | 57 | 53920000 | 0 | 0 | 53920000 | 53920000 | 0 | 53920000 | 0 | |
| SH 63 | Rajasthan Agriculture Competitiveness Project | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 106877000 | 0 | 0 | 106877000 | 69084510 | 13411300 | 51203790 | 55673210 | 47.91 |
| Total | 01 | 106877000 | 0 | 0 | 106877000 | 69084510 | 13411300 | 51203790 | 55673210 | |
| GH 02 | Through the Hoeticulture Department | | | | | | | | | |
| V | P | 48007000 | 0 | 0 | 48007000 | 39426373 | 8432929 | 17013556 | 30993444 | 35.44 |
| Total | 02 | 48007000 | 0 | 0 | 48007000 | 39426373 | 8432929 | 17013556 | 30993444 | |
| GH 03 | Through the Water shed Development and Soil Conservation Department | | | | | | | | | |
| V | P | 419000 | 0 | 0 | 419000 | 278468 | 4589 | 145121 | 273879 | 34.64 |
| Total | 03 | 419000 | 0 | 0 | 419000 | 278468 | 4589 | 145121 | 273879 | |
| GH 04 | Through the Animal Husbandry Department | | | | | | | | | |
| V | P | 23608000 | 0 | 0 | 23608000 | 20090052 | 179550 | 3697498 | 19910502 | 15.66 |
| Total | 04 | 23608000 | 0 | 0 | 23608000 | 20090052 | 179550 | 3697498 | 19910502 | |
| GH 05 | Through the Ground Water Department | | | | | | | | | |
| V | P | 2590000 | 0 | 0 | 2590000 | 2590000 | 158592 | 158592 | 2431408 | 6.12 |
| Total | 05 | 2590000 | 0 | 0 | 2590000 | 2590000 | 158592 | 158592 | 2431408 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 63 | Rajasthan Agriculture Competitiveness Project | | | | | | | | | |
| GH 06 | Through the Water Resources Department | | | | | | | | | |
| V | P | 338000 | 0 | 0 | 338000 | 127965 | 1050 | 211085 | 126915 | 62.45 |
| Total | 06 | 338000 | 0 | 0 | 338000 | 127965 | 1050 | 211085 | 126915 | |
| Total | 63 | 181839000 | 0 | 0 | 181839000 | 131597368 | 22188010 | 72429642 | 109409358 | |
| SH 64 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 15886000 | 0 | 0 | 15886000 | 12771477 | 107228 | 3221751 | 12664249 | 20.28 |
| V | C | 56869000 | 0 | 0 | 56869000 | 52197718 | 160842 | 4832124 | 52036876 | 8.50 |
| Total | 01 | 72755000 | 0 | 0 | 72755000 | 64969195 | 268070 | 8053875 | 64701125 | |
| GH 02 | Grants released through the Horticulture Department | | | | | | | | | |
| V | P | 5200000 | 0 | 0 | 5200000 | 440428 | | 4759572 | 440428 | 91.53 |
| V | C | 27717000 | 0 | 0 | 27717000 | 20577855 | | 7139145 | 20577855 | 25.76 |
| Total | 02 | 32917000 | 0 | 0 | 32917000 | 21018283 | 0 | 11898717 | 21018283 | |
| GH 03 | Through the Animal Husbandry Department | | | | | | | | | |
| V | P | 2800000 | 0 | 0 | 2800000 | 1366366 | 216000 | 1649634 | 1150366 | 58.92 |
| V | C | 24001000 | 0 | 0 | 24001000 | 21836095 | 286000 | 2450905 | 21550095 | 10.21 |
| Total | 03 | 26801000 | 0 | 0 | 26801000 | 23202461 | 502000 | 4100539 | 22700461 | |
| GH 05 | Through the Fisheries Department | | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 3600000 | | | 3600000 | .00 |
| V | C | 5401000 | 0 | 0 | 5401000 | 5401000 | | | 5401000 | .00 |
| Total | 05 | 9001000 | 0 | 0 | 9001000 | 9001000 | 0 | 0 | 9001000 | |
| GH 08 | Grants released through Forest Department | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | Grants released through the Agriculture University, Kota | | | | | | | | | |
| V | C | 4680000 | 0 | 0 | 4680000 | 4680000 | | | 4680000 | .00 |
| Total | 09 | 4680000 | 0 | 0 | 4680000 | 4680000 | 0 | 0 | 4680000 | |
| GH 10 | Grants released through the Agriculture University, Jodhpur | | | | | | | | | |
| V | C | 7020000 | 0 | 0 | 7020000 | 7020000 | | | 7020000 | .00 |
| Total | 10 | 7020000 | 0 | 0 | 7020000 | 7020000 | 0 | 0 | 7020000 | |
| GH 11 | Grants released through the Catchment and Soil Protection Department | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | Through Dairy Department | | | | | | | | | |
| V | C | 19000000 | 0 | 0 | 19000000 | 19000000 | | | 19000000 | .00 |
| Total | 12 | 19000000 | 0 | 0 | 19000000 | 19000000 | 0 | 0 | 19000000 | |
| GH 13 | Assistance to Rajfed (Through the Co-operative Department) | | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 6800000 | | 1200000 | 6800000 | 15.00 |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 64 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 13 | Assistance to Rajfed (Through the Co-operative Department) | | | | | | | | | |
| V | C | 25000000 | 0 | 0 | 25000000 | 23200000 | 1800000 | 23200000 | | 7.20 |
| Total | 13 | 33000000 | 0 | 0 | 33000000 | 30000000 | 0 | 30000000 | 30000000 | |
| GH 14 | Through Maharaja Pratap Agriculture and Technology University Udaipur | | | | | | | | | |
| V | C | 7560000 | 0 | 0 | 7560000 | 7560000 | | 7560000 | | .00 |
| Total | 14 | 7560000 | 0 | 0 | 7560000 | 7560000 | 0 | 0 | 7560000 | |
| GH 15 | Through Rajasthan University & Veterinary and Animal Sciecne, Bikaner | | | | | | | | | |
| V | C | 9000000 | 0 | 0 | 9000000 | 9000000 | | 9000000 | | .00 |
| Total | 15 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| Total | 64 | 221736000 | 0 | 0 | 221736000 | 195452939 | 770070 | 27053131 | 194682869 | |
| SH 66 | Rajasthan Institute of Agro Processing | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 66 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 71 | National Food Security Mission | | | | | | | | | |
| GH 01 | National Food Security Mission -Wheat | | | | | | | | | |
| V | P | 120000 | 0 | 0 | 120000 | 120000 | | 120000 | | .00 |
| V | C | 180000 | 0 | 0 | 180000 | 180000 | | 180000 | | .00 |
| Total | 01 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| GH 02 | National Food Security Mission - Pulses | | | | | | | | | |
| V | P | 80000 | 0 | 0 | 80000 | 80000 | | 80000 | | .00 |
| V | C | 120000 | 0 | 0 | 120000 | 120000 | | 120000 | | .00 |
| Total | 02 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| GH 03 | National Food Security Mission - Commercial crops | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | National Food Security Mission -Coarse Cereal | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | National Food Security Mission Oil Seed | | | | | | | | | |
| V | P | 14325000 | 0 | 0 | 14325000 | 14325000 | | 14325000 | | .00 |
| V | C | 21489000 | 0 | 0 | 21489000 | 21489000 | | 21489000 | | .00 |
| Total | 05 | 35814000 | 0 | 0 | 35814000 | 35814000 | 0 | 0 | 35814000 | |
| GH 06 | National Food Security Mission Forstry Oil Seed | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | 400000 | | .00 |
| V | C | 600000 | 0 | 0 | 600000 | 600000 | | 600000 | | .00 |
| Total | 06 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 71 | 37316000 | 0 | 0 | 37316000 | 37316000 | 0 | 0 | 37316000 | |
| SH 72 | National Oilseed and Oilpalm Mission | | | | | | | | | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 72 | National Oilseed and Oilpalm Mission | | | | | | | | | |
| GH 01 | National Mission on Oilseed -Oilseed | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 72 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 73 | National Agriculture Extension and Technical Mission | | | | | | | | | |
| GH 01 | National Agriculture Extension Mission-Agriculture Expansion | | | | | | | | | |
| V | P | 240000 | 0 | 0 | 240000 | 215000 | 25000 | 215000 | | 10.42 |
| V | C | 360000 | 0 | 0 | 360000 | 285000 | 75000 | 285000 | | 20.83 |
| Total | 01 | 600000 | 0 | 0 | 600000 | 500000 | 0 | 100000 | 500000 | |
| GH 02 | National Agriculture Extension Mission-Seed and Plantation Material | | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 6500000 | | 6500000 | | .00 |
| V | C | 16666000 | 0 | 0 | 16666000 | 16666000 | | 16666000 | | .00 |
| Total | 02 | 23166000 | 0 | 0 | 23166000 | 23166000 | 0 | 0 | 23166000 | |
| GH 03 | National Agriculture Extension Mission-Agriculture Engineering | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | National Agriculture Extension Mission-Plant Quarantine and Plant Conservation | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 73 | 23768000 | 0 | 0 | 23768000 | 23668000 | 0 | 100000 | 23668000 | |
| SH 74 | National Sustainable Agriculture Mission | | | | | | | | | |
| GH 01 | Sustainable Agriculture Mission-Rainfed Area Development | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Sustainable Agriculture Mission-Soil Health Management | | | | | | | | | |
| V | P | 4933000 | 0 | 0 | 4933000 | 4831306.4 | 11970 | 4819336.4 | | 2.30 |
| V | C | 7401000 | 0 | 0 | 7401000 | 7251158.6 | 17956 | 7233202.6 | | 2.27 |
| Total | 02 | 12334000 | 0 | 0 | 12334000 | 12082465 | 29926 | 12052539 | | |
| GH 03 | Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Sustainable Agriculture Mission - Agriculture forestry | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 05 | Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department) | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | 400000 | | .00 |
| V | C | 600000 | 0 | 0 | 600000 | 600000 | | 600000 | | .00 |
| Total | 05 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 74 | National Sustainable Agriculture Mission | | | | | | | | | |
| GH 06 | Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department) | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | | 400000 | .00 |
| V | C | 604000 | 0 | 0 | 604000 | 604000 | | | 604000 | .00 |
| Total | 06 | 1004000 | 0 | 0 | 1004000 | 1004000 | 0 | 0 | 1004000 | |
| Total | 74 | 14342000 | 0 | 0 | 14342000 | 14090465 | 29926 | 281461 | 14060539 | |
| SH 75 | Paramparagat Krishi Vikas Yojna | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 75 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 76 | Pradhanmantri Agriculture Irrigation Scheme | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 35500000 | 0 | 0 | 35500000 | 33924739 | 308175 | 1883436 | 33616564 | 5.31 |
| V | C | 53251000 | 0 | 0 | 53251000 | 50888110 | 462263 | 2825153 | 50425847 | 5.31 |
| Total | 01 | 88751000 | 0 | 0 | 88751000 | 84812849 | 770438 | 4708589 | 84042411 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 03 | Through the Water Resources Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 04 | Through the Watershed and Soil conservation Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 76 | 88757000 | 0 | 0 | 88757000 | 84818849 | 770438 | 4708589 | 84048411 | |
| SH 77 | Rajasthan Agriculture Processing and Agriculture Marketing Policy | | | | | | | | | |
| GH 01 | Grants to Entrepreneurs | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 77 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 78 | Zero Cost Based Agriculture | | | | | | | | | |
| GH 01 | Through Agriculture Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 78 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 79 | Rajasthan Spice Board | | | | | | | | | |
| GH 01 | Through Horticulture Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 79 | Rajasthan Spice Board | | | | | | | | | |
| GH 01 | Through Horticulture Department | | | | | | | | | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 79 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 796 | 2513953000 | 0 | 0 | 2513953000 | 1283432663 | 253892368 | 1484412705 | 1029540295 | |
| Total | 2401 | 3575742000 | 0 | 0 | 3575742000 | 1875262763 | 314395371 | 2014874608 | 1560867392 | |
| MH 2402 | Soil and Water Conservation | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Through the Forest Department | | | | | | | | | |
| GH 03 | Work Plan on River Velly - Committed | | | | | | | | | |
| V | P | 12622000 | 0 | 0 | 12622000 | 5109536 | 826475 | 8338939 | 4283061 | 66.07 |
| Total | 03 | 12622000 | 0 | 0 | 12622000 | 5109536 | 826475 | 8338939 | 4283061 | |
| Total | 02 | 12622000 | 0 | 0 | 12622000 | 5109536 | 826475 | 8338939 | 4283061 | |
| Total | 796 | 12622000 | 0 | 0 | 12622000 | 5109536 | 826475 | 8338939 | 4283061 | |
| Total | 2402 | 12622000 | 0 | 0 | 12622000 | 5109536 | 826475 | 8338939 | 4283061 | |
| MH 2403 | Animal Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Animal Husbandry Department | | | | | | | | | |
| GH 01 | Direction and Administration | | | | | | | | | |
| V | P | 12893000 | 0 | 0 | 12893000 | 7557530 | 643043 | 5978513 | 6914487 | 46.37 |
| Total | 01 | 12893000 | 0 | 0 | 12893000 | 7557530 | 643043 | 5978513 | 6914487 | |
| GH 02 | Animal Hospitals and Dispensaries | | | | | | | | | |
| V | P | 102671000 | 0 | 0 | 102671000 | 54598682 | 6566829 | 54639147 | 48031853 | 53.22 |
| Total | 02 | 102671000 | 0 | 0 | 102671000 | 54598682 | 6566829 | 54639147 | 48031853 | |
| GH 18 | Animal Disease Diagnostic Unit | | | | | | | | | |
| V | P | 3040000 | 0 | 0 | 3040000 | 1832487 | 152406 | 1359919 | 1680081 | 44.73 |
| Total | 18 | 3040000 | 0 | 0 | 3040000 | 1832487 | 152406 | 1359919 | 1680081 | |
| GH 25 | Grants to Animal Husbandry University | | | | | | | | | |
| V | P | 152812000 | 0 | 0 | 152812000 | 76408000 | 38202000 | 114606000 | 38206000 | 75.00 |
| Total | 25 | 152812000 | 0 | 0 | 152812000 | 76408000 | 38202000 | 114606000 | 38206000 | |
| GH 26 | Mukhya Mantri Pashudhan Nishulk Dava Yojana | | | | | | | | | |
| V | P | 109226000 | 0 | 0 | 109226000 | 65237157 | 9170821 | 53159664 | 56066336 | 48.67 |
| Total | 26 | 109226000 | 0 | 0 | 109226000 | 65237157 | 9170821 | 53159664 | 56066336 | |
| GH 28 | Foot and Mouth Disease Control Programme | | | | | | | | | |
| V | P | 22255000 | 0 | 0 | 22255000 | 12087710 | 249874 | 10417164 | 11837836 | 46.81 |
| V | C | 33383000 | 0 | 0 | 33383000 | 20110065 | 400841 | 13673776 | 19709224 | 40.96 |
| Total | 28 | 55638000 | 0 | 0 | 55638000 | 32197775 | 650715 | 24090940 | 31547060 | |
| GH 29 | Grants for Cattle Breed Improvement Scheme | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 31355750 | | 18644250 | 31355750 | 37.29 |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2403 | Animal Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Animal Husbandry Department | | | | | | | | | |
| GH 29 | Grants for Cattle Breed Improvement Scheme | | | | | | | | | |
| Total | 29 | 50000000 | 0 | 0 | 50000000 | 31355750 | 0 | 18644250 | 31355750 | |
| GH 33 | Animal Disease Control Scheme | | | | | | | | | |
| V P | | 940000 | 0 | 0 | 940000 | 940000 | | 940000 | .00 | |
| V C | | 1410000 | 0 | 0 | 1410000 | 1410000 | | 1410000 | .00 | |
| Total | 33 | 2350000 | 0 | 0 | 2350000 | 2350000 | 0 | 0 | 2350000 | |
| GH 35 | P.V.R. Disease Control Programme | | | | | | | | | |
| V P | | 3620000 | 0 | 0 | 3620000 | 3620000 | | 3620000 | .00 | |
| V C | | 5430000 | 0 | 0 | 5430000 | 5430000 | | 5430000 | .00 | |
| Total | 35 | 9050000 | 0 | 0 | 9050000 | 9050000 | 0 | 0 | 9050000 | |
| Total | 01 | 497680000 | 0 | 0 | 497680000 | 280587381 | 55385814 | 272478433 | 225201567 | |
| SH 04 | Gopalan Department | | | | | | | | | |
| GH 01 | Grants to Gaushala | | | | | | | | | |
| V P | | 900000000 | 0 | 0 | 900000000 | 537331747 | 313890130 | 676558383 | 223441617 | |
| Total | 01 | 900000000 | 0 | 0 | 900000000 | 537331747 | 313890130 | 676558383 | 223441617 | |
| Total | 04 | 900000000 | 0 | 0 | 900000000 | 537331747 | 313890130 | 676558383 | 223441617 | |
| Total | 796 | 1397680000 | 0 | 0 | 1397680000 | 817919128 | 369275944 | 949036816 | 448643184 | |
| MI 797 | Transfer to Reserve Funds/Deposit Accounts | | | | | | | | | |
| SH 02 | Transfer to Rajasthan Cow Protection and Promotion Fund | | | | | | | | | |
| GH 03 | Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds | | | | | | | | | |
| V P | | 900000000 | 0 | 0 | 900000000 | 900000000 | | 900000000 | .00 | |
| Total | 03 | 900000000 | 0 | 0 | 900000000 | 900000000 | 0 | 0 | 900000000 | |
| Total | 02 | 900000000 | 0 | 0 | 900000000 | 900000000 | 0 | 0 | 900000000 | |
| Total | 797 | 900000000 | 0 | 0 | 900000000 | 900000000 | 0 | 0 | 900000000 | |
| Total | 2403 | 2297680000 | 0 | 0 | 2297680000 | 1717919128 | 369275944 | 949036816 | 1348643184 | |
| MH 2405 | Fisheries | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 03 | Reservoir Fish Development | | | | | | | | | |
| V P | | 10000 | 0 | 0 | 10000 | 10000 | | 10000 | .00 | |
| Total | 03 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| SH 08 | National Fisherman Welfare Programme | | | | | | | | | |
| GH 01 | Development of Ideal Fisherman Village | | | | | | | | | |
| V P | | 600000 | 0 | 0 | 600000 | 600000 | | 600000 | .00 | |
| V C | | 600000 | 0 | 0 | 600000 | 600000 | | 600000 | .00 | |
| Total | 01 | 1200000 | 0 | 0 | 1200000 | 1200000 | 0 | 0 | 1200000 | |
| GH 02 | Saving cum Relief | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2405 | Fisheries | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 08 | National Fisherman Welfare Programme | | | | | | | | | |
| GH 02 | Saving cum Relief | | | | | | | | | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 08 | 1202000 | 0 | 0 | 1202000 | 1202000 | 0 | 0 | 1202000 | |
| SH 09 | Fish Seed Production | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | Supervisory Staff | | | | | | | | | |
| V | P | 3155000 | 0 | 0 | 3155000 | 1498266 | 186585 | 1843319 | 1311681 | 58.43 |
| Total | 10 | 3155000 | 0 | 0 | 3155000 | 1498266 | 186585 | 1843319 | 1311681 | |
| SH 11 | Blue Revolution | | | | | | | | | |
| GH 01 | Water Agriculture Development | | | | | | | | | |
| V | P | 432000 | 0 | 0 | 432000 | 432000 | | | 432000 | .00 |
| V | C | 648000 | 0 | 0 | 648000 | 648000 | | | 648000 | .00 |
| Total | 01 | 1080000 | 0 | 0 | 1080000 | 1080000 | 0 | 0 | 1080000 | |
| GH 02 | Craft and Gear | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 11 | 1082000 | 0 | 0 | 1082000 | 1082000 | 0 | 0 | 1082000 | |
| Total | 796 | 5450000 | 0 | 0 | 5450000 | 3793266 | 186585 | 1843319 | 3606681 | |
| Total | 2405 | 5450000 | 0 | 0 | 5450000 | 3793266 | 186585 | 1843319 | 3606681 | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Forest Conservation - committed | | | | | | | | | |
| V | P | 152365000 | 0 | 0 | 152365000 | 75827348 | 10232939 | 86770591 | 65594409 | 56.95 |
| Total | 02 | 152365000 | 0 | 0 | 152365000 | 75827348 | 10232939 | 86770591 | 65594409 | |
| SH 04 | Replantation of degraded forests | | | | | | | | | |
| V | P | 13274000 | 0 | 0 | 13274000 | 7670658 | 1875715 | 7479057 | 5794943 | 56.34 |
| Total | 04 | 13274000 | 0 | 0 | 13274000 | 7670658 | 1875715 | 7479057 | 5794943 | |
| SH 16 | Conservation of Bio-logical (Forest Conservation and Ecological Tourism) | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 403527 | 28880 | 125353 | 374647 | 25.07 |
| Total | 16 | 500000 | 0 | 0 | 500000 | 403527 | 28880 | 125353 | 374647 | |
| SH 21 | Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II | | | | | | | | | |
| V | P | 75276000 | 0 | 0 | 75276000 | 75276000 | | | 75276000 | .00 |
| Total | 21 | 75276000 | 0 | 0 | 75276000 | 75276000 | 0 | 0 | 75276000 | |
| SH 22 | National Forestry Programme | | | | | | | | | |
| GH 01 | State Forest Development Agency | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 22 | National Forestry Programme | | | | | | | | | |
| GH 01 | State Forest Development Agency | | | | | | | | | |
| V | P | 312000 | 0 | 0 | 312000 | 312000 | | 312000 | .00 | |
| V | C | 3006000 | 0 | 0 | 3006000 | 3006000 | | 3006000 | .00 | |
| Total | 01 | 3318000 | 0 | 0 | 3318000 | 3318000 | 0 | 3318000 | | |
| Total | 22 | 3318000 | 0 | 0 | 3318000 | 3318000 | 0 | 3318000 | | |
| Total | 796 | 244733000 | 0 | 0 | 244733000 | 162495533 | 12137534 | 94375001 | 150357999 | |
| Total | 01 | 244733000 | 0 | 0 | 244733000 | 162495533 | 12137534 | 94375001 | 150357999 | |
| SM 02 | Environmental Forestry and Wild Life | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Vandhan Yojana | | | | | | | | | |
| V | P | 3499000 | 0 | 0 | 3499000 | 3366207 | 132793 | 3366207 | 3.80 | |
| Total | 01 | 3499000 | 0 | 0 | 3499000 | 3366207 | 0 | 132793 | 3366207 | |
| Total | 796 | 3499000 | 0 | 0 | 3499000 | 3366207 | 0 | 132793 | 3366207 | |
| Total | 02 | 3499000 | 0 | 0 | 3499000 | 3366207 | 0 | 132793 | 3366207 | |
| SM 04 | Afforestation and Ecological Development | | | | | | | | | |
| MI 796 | Tribal Area Subplan | | | | | | | | | |
| SH 01 | Symbolic Afforestation | | | | | | | | | |
| GH 01 | Expenditure under Symbolic Afforestation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Watershed Area Scheme | | | | | | | | | |
| GH 01 | Expenditure under Watershed Area Scheme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Integrated Wild Life Management Scheme | | | | | | | | | |
| GH 01 | Expenditure under Integrated Wild Life Management | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Net Present Value of Forest Land | | | | | | | | | |
| GH 01 | Expenditure under Net Present Value of Forest Land - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2406 | Forestry and Wild Life | | | | | | | | | |
| SM 04 | Afforestation and Ecological Development | | | | | | | | | |
| Total | 04 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 2406 | 248236000 | 0 | 0 | 248236000 | 165865740 | 12137534 | 94507794 | 153728206 | |
| MH 2415 | Agricultural Research and Education | | | | | | | | | |
| SM 01 | Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal area Sub-plan | | | | | | | | | |
| SH 01 | Grants to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | | |
| V | P | 33833000 | 0 | 0 | 33833000 | 16917000 | 8458000 | 25374000 | 8459000 | 75.00 |
| Total | 01 | 33833000 | 0 | 0 | 33833000 | 16917000 | 8458000 | 25374000 | 8459000 | |
| SH 02 | Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 03 | Grants-in -aid Sri Karn Narendra Agriculture University, Jobner | | | | | | | | | |
| V | P | 49402000 | 0 | 0 | 49402000 | 26202000 | | 23200000 | 26202000 | 46.96 |
| Total | 03 | 49402000 | 0 | 0 | 49402000 | 26202000 | 0 | 23200000 | 26202000 | |
| Total | 796 | 83238000 | 0 | 0 | 83238000 | 43122000 | 8458000 | 48574000 | 34664000 | |
| Total | 01 | 83238000 | 0 | 0 | 83238000 | 43122000 | 8458000 | 48574000 | 34664000 | |
| SM 03 | Animal Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | | |
| GH 01 | Grants-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry | | | | | | | | | |
| V | P | 2520000 | 0 | 0 | 2520000 | 1260000 | 630000 | 1890000 | 630000 | 75.00 |
| Total | 01 | 2520000 | 0 | 0 | 2520000 | 1260000 | 630000 | 1890000 | 630000 | |
| Total | 01 | 2520000 | 0 | 0 | 2520000 | 1260000 | 630000 | 1890000 | 630000 | |
| Total | 796 | 2520000 | 0 | 0 | 2520000 | 1260000 | 630000 | 1890000 | 630000 | |
| Total | 03 | 2520000 | 0 | 0 | 2520000 | 1260000 | 630000 | 1890000 | 630000 | |
| Total | 2415 | 85758000 | 0 | 0 | 85758000 | 44382000 | 9088000 | 50464000 | 35294000 | |
| MH 2425 | Co-operation | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 29 | Woman Societies | | | | | | | | | |
| V | P | 20000 | 0 | 0 | 20000 | 20000 | | | 20000 | .00 |
| Total | 29 | 20000 | 0 | 0 | 20000 | 20000 | 0 | 0 | 20000 | |
| SH 31 | Assistance for Overall Co-operative Development | | | | | | | | | |
| V | P | 6204000 | 0 | 0 | 6204000 | 6204000 | | | 6204000 | .00 |
| V | C | 13728000 | 0 | 0 | 13728000 | 13728000 | | | 13728000 | .00 |
| Total | 31 | 19932000 | 0 | 0 | 19932000 | 19932000 | 0 | 0 | 19932000 | |
| SH 32 | Assistance for renovation of Co-operative Credit Structure | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2425 | Co-operation | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 33 | Interest Grants to Co-operative Institutions | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 34 | Co-operative Development Scheme | | | | | | | | | |
| V | P | 188000 | 0 | 0 | 188000 | 188000 | | | 188000 | .00 |
| Total | 34 | 188000 | 0 | 0 | 188000 | 188000 | 0 | 0 | 188000 | |
| SH 35 | Interest grants to good loanees of Co-operative Societies | | | | | | | | | |
| V | P | 188400000 | 0 | 0 | 188400000 | 188400000 | | | 188400000 | .00 |
| Total | 35 | 188400000 | 0 | 0 | 188400000 | 188400000 | 0 | 0 | 188400000 | |
| SH 36 | Assistance to Kray-vikray Sahakari Samitis | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 36 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 38 | Grants to Gram Sewa Sahakari Samitis | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 38 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 42 | Agriculture Loan Waiver Scheme | | | | | | | | | |
| GH 01 | Through the Rajasthan State Co-operative Bank Limited (Apex Bank) | | | | | | | | | |
| V | P | 4200000000 | 0 | 0 | 4200000000 | 0 | 400000000 | 4600000000 | -400000000 | 109.52 |
| Total | 01 | 4200000000 | 0 | 0 | 4200000000 | 0 | 400000000 | 4600000000 | -400000000 | |
| GH 02 | Short term farming Loan waiver in addition of Co-operative bank | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 42 | 4200001000 | 0 | 0 | 4200001000 | 1000 | 400000000 | 4600000000 | -399999000 | |
| Total | 796 | 4408547000 | 0 | 0 | 4408547000 | 208547000 | 400000000 | 4600000000 | -191453000 | |
| Total | 2425 | 4408547000 | 0 | 0 | 4408547000 | 208547000 | 400000000 | 4600000000 | -191453000 | |
| MH 2501 | Special Programmes for Rural Development | | | | | | | | | |
| SM 05 | Waste Land Development | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 03 | Improvement in result of Watershed Management / Strengthening of IWMP | | | | | | | | | |
| GH 02 | Functional related | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 04 | Four Water Concept | | | | | | | | | |
| GH 02 | Functional related | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 05 | Waste Land Development | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 05 | Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention | | | | | | | | |
| GH | 02 | Functional related (For Scheduled Tribes) | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 05 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 06 | Mukhya Mantri Jal Swavlamban Abhiyan | | | | | | | | |
| GH | 02 | Functional related (For Scheduled Tribes) | | | | | | | | |
| V | P | 13780000 | 0 | 0 | 13780000 | 9949579 | 3830421 | 9949579 | | 27.80 |
| Total | 02 | 13780000 | 0 | 0 | 13780000 | 9949579 | 0 | 3830421 | 9949579 | |
| Total | 06 | 13780000 | 0 | 0 | 13780000 | 9949579 | 0 | 3830421 | 9949579 | |
| SH | 07 | Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component | | | | | | | | |
| GH | 02 | Functional related (For Scheduled Tribes) | | | | | | | | |
| V | P | 162300000 | 0 | 0 | 162300000 | 162300000 | | 162300000 | | .00 |
| V | C | 243500000 | 0 | 0 | 243500000 | 243500000 | | 243500000 | | .00 |
| Total | 02 | 405800000 | 0 | 0 | 405800000 | 405800000 | 0 | 0 | 405800000 | |
| Total | 07 | 405800000 | 0 | 0 | 405800000 | 405800000 | 0 | 0 | 405800000 | |
| SH | 09 | Mahatama Gandhi Water Storage Scheme | | | | | | | | |
| GH | 02 | Functional Related | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 196 | 419590000 | 0 | 0 | 419590000 | 415759579 | 0 | 3830421 | 415759579 | |
| Total | 05 | 419590000 | 0 | 0 | 419590000 | 415759579 | 0 | 3830421 | 415759579 | |
| SM | 06 | Self Employment Programme | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 06 | National Rural Livelihood Mission | | | | | | | | |
| GH | 02 | Grants (For Scheduled Tribes) | | | | | | | | |
| V | P | 186000000 | 0 | 0 | 186000000 | 127250000 | 44235000 | 102985000 | 83015000 | 55.37 |
| V | C | 558000000 | 0 | 0 | 558000000 | 375035000 | | 182965000 | 375035000 | 32.79 |
| Total | 02 | 744000000 | 0 | 0 | 744000000 | 502285000 | 44235000 | 285950000 | 458050000 | |
| Total | 06 | 744000000 | 0 | 0 | 744000000 | 502285000 | 44235000 | 285950000 | 458050000 | |
| SH | 08 | National Rural Livelihood Project | | | | | | | | |
| GH | 02 | Grants (For Scheduled Tribes) | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 08 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 06 | Self Employment Programme | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 10 | Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY) | | | | | | | | |
| GH | 02 | Grants | | | | | | | | |
| V | P | 46003000 | 0 | 0 | 46003000 | 46003000 | 2355000 | 2355000 | 43648000 | 5.12 |
| V | C | 63380000 | 0 | 0 | 63380000 | 63380000 | 63380000 | 63380000 | 0 | 100.00 |
| Total | 02 | 109383000 | 0 | 0 | 109383000 | 109383000 | 65735000 | 65735000 | 43648000 | |
| Total | 10 | 109383000 | 0 | 0 | 109383000 | 109383000 | 65735000 | 65735000 | 43648000 | |
| SH | 11 | National Rural Economic Modification Project | | | | | | | | |
| GH | 02 | NRETP(For Scheduled Tribes) | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 11 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 196 | 853391000 | 0 | 0 | 853391000 | 611676000 | 109970000 | 351685000 | 501706000 | |
| Total | 06 | 853391000 | 0 | 0 | 853391000 | 611676000 | 109970000 | 351685000 | 501706000 | |
| Total | 2501 | 1272981000 | 0 | 0 | 1272981000 | 1027435579 | 109970000 | 355515421 | 917465579 | |
| MH | 2505 | Rural Employment | | | | | | | | |
| SM | 01 | National Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 02 | Pradhan Mantri Awas Yojana -Rural | | | | | | | | |
| GH | 01 | Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes) | | | | | | | | |
| V | P | 4914606000 | 0 | 0 | 4914606000 | 2971254000 | | 1943352000 | 2971254000 | 39.54 |
| V | C | 4455909000 | 0 | 0 | 4455909000 | 0 | 780449000 | 5236358000 | -780449000 | 117.51 |
| Total | 01 | 9370515000 | 0 | 0 | 9370515000 | 2971254000 | 780449000 | 7179710000 | 2190805000 | |
| Total | 02 | 9370515000 | 0 | 0 | 9370515000 | 2971254000 | 780449000 | 7179710000 | 2190805000 | |
| Total | 196 | 9370515000 | 0 | 0 | 9370515000 | 2971254000 | 780449000 | 7179710000 | 2190805000 | |
| Total | 01 | 9370515000 | 0 | 0 | 9370515000 | 2971254000 | 780449000 | 7179710000 | 2190805000 | |
| SM | 02 | Rural Employment Guarantee Scheme | | | | | | | | |
| MI | 101 | National Rural Employment Guarantee Scheme | | | | | | | | |
| SH | 01 | National Rural Employment Guarantee Scheme | | | | | | | | |
| GH | 02 | Functional related (For Scheduled Tribes) | | | | | | | | |
| V | P | 720000000 | 0 | 0 | 720000000 | 458504000 | 318747000 | 580243000 | 139757000 | 80.59 |
| V | C | 2640000000 | 0 | 0 | 2640000000 | 569860000 | 18736000 | 2088876000 | 551124000 | 79.12 |
| Total | 02 | 3360000000 | 0 | 0 | 3360000000 | 1028364000 | 337483000 | 2669119000 | 690881000 | |
| Total | 01 | 3360000000 | 0 | 0 | 3360000000 | 1028364000 | 337483000 | 2669119000 | 690881000 | |
| Total | 101 | 3360000000 | 0 | 0 | 3360000000 | 1028364000 | 337483000 | 2669119000 | 690881000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Encouragement Scheme to woman labours under National Rural Employment Guarantee Scheme | | | | | | | | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2505 | Rural Employment | | | | | | | | |
| SM | 02 | Rural Employment Guarantee Scheme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Encouragement Scheme to woman labours under National Rural Employment Guarantee Scheme | | | | | | | | |
| GH | 01 | Grant (State Plan) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Innovatives / Novel Schemes of Rural Development Department | | | | | | | | |
| GH | 03 | Functional related (For Scheduled Tribes) | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 3360003000 | 0 | 0 | 3360003000 | 1028367000 | 337483000 | 2669119000 | 690884000 | |
| Total | 2505 | 12730518000 | 0 | 0 | 12730518000 | 3999621000 | 1117932000 | 9848829000 | 2881689000 | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 04 | Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision) | | | | | | | | |
| GH | 03 | Functional / Activities (For Scheduled Tribes) | | | | | | | | |
| V | P | 108004000 | 0 | 0 | 108004000 | 108004000 | 82280000 | 82280000 | 25724000 | 76.18 |
| Total | 03 | 108004000 | 0 | 0 | 108004000 | 108004000 | 82280000 | 82280000 | 25724000 | |
| Total | 04 | 108004000 | 0 | 0 | 108004000 | 108004000 | 82280000 | 82280000 | 25724000 | |
| SH | 05 | To District Rural Development Agency for establishment expenditure | | | | | | | | |
| GH | 02 | Functional related (for Scheduled Tribes) | | | | | | | | |
| V | P | 13480000 | 0 | 0 | 13480000 | 12568000 | 912000 | 12568000 | | 6.77 |
| V | C | 20220000 | 0 | 0 | 20220000 | 18989000 | 1231000 | 18989000 | | 6.09 |
| Total | 02 | 33700000 | 0 | 0 | 33700000 | 31557000 | 0 | 2143000 | 31557000 | |
| Total | 05 | 33700000 | 0 | 0 | 33700000 | 31557000 | 0 | 2143000 | 31557000 | |
| SH | 16 | Untied Fund for Panchayati Raj Institutions - Tribal Area Sub-Plan | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 25 | Rural B.P.L. Awas | | | | | | | | |
| GH | 03 | Functional / Activities in Tribal Area Sub-plan | | | | | | | | |
| V | P | 591368000 | 0 | 0 | 591368000 | 309696000 | 53017000 | 334689000 | 256679000 | 56.60 |
| Total | 03 | 591368000 | 0 | 0 | 591368000 | 309696000 | 53017000 | 334689000 | 256679000 | |
| Total | 25 | 591368000 | 0 | 0 | 591368000 | 309696000 | 53017000 | 334689000 | 256679000 | |

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|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 40 | Swachh Bharat Mission (Rural) (for Scheduled Tribes) | | | | | | | | |
| GH | 01 | Functional / Activities | | | | | | | | |
| V | P | 1129206000 | 0 | 0 | 1129206000 | 1129206000 | | 1129206000 | | .00 |
| V | C | 1051498000 | 0 | 0 | 1051498000 | 696953000 | 354545000 | 696953000 | | 33.72 |
| Total | 01 | 2180704000 | 0 | 0 | 2180704000 | 1826159000 | 0 | 354545000 | 1826159000 | |
| Total | 40 | 2180704000 | 0 | 0 | 2180704000 | 1826159000 | 0 | 354545000 | 1826159000 | |
| SH | 42 | Rashtriya Gram Swaraj Abhiyan | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | P | 26745000 | 0 | 0 | 26745000 | 26745000 | | 26745000 | | .00 |
| V | C | 40117000 | 0 | 0 | 40117000 | 40117000 | | 40117000 | | .00 |
| Total | 02 | 66862000 | 0 | 0 | 66862000 | 66862000 | 0 | 0 | 66862000 | |
| Total | 42 | 66862000 | 0 | 0 | 66862000 | 66862000 | 0 | 0 | 66862000 | |
| Total | 196 | 2980639000 | 0 | 0 | 2980639000 | 2342279000 | 135297000 | 773657000 | 2206982000 | |
| MI | 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | |
| SH | 05 | Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision) | | | | | | | | |
| GH | 03 | Functional / Activities (For Scheduled Tribes) | | | | | | | | |
| V | P | 432016000 | 0 | 0 | 432016000 | 432016000 | 310639000 | 310639000 | 121377000 | 71.90 |
| Total | 03 | 432016000 | 0 | 0 | 432016000 | 432016000 | 310639000 | 310639000 | 121377000 | |
| Total | 05 | 432016000 | 0 | 0 | 432016000 | 432016000 | 310639000 | 310639000 | 121377000 | |
| SH | 11 | Untied Fund for Panchayat Raj Institutions - Tribal Area Sub-Plan | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 197 | 432017000 | 0 | 0 | 432017000 | 432017000 | 310639000 | 310639000 | 121378000 | |
| MI | 198 | Assistance to Gram Panchayats | | | | | | | | |
| SH | 03 | Grants for Gram Panchayats under the recommendations of State Finance Commission | | | | | | | | |
| GH | 03 | Functional / Activities (for Scheduled Tribes) | | | | | | | | |
| V | P | 1620061000 | 0 | 0 | 1620061000 | 1501624340 | 118436660 | 1501624340 | | 7.31 |
| Total | 03 | 1620061000 | 0 | 0 | 1620061000 | 1501624340 | 0 | 118436660 | 1501624340 | |
| Total | 03 | 1620061000 | 0 | 0 | 1620061000 | 1501624340 | 0 | 118436660 | 1501624340 | |
| SH | 23 | Untied Development Funds for Panchayati Raj Institutions - Tribal Area Sub-Plan | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 33 | General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 198 | Assistance to Gram Panchayats | | | | | | | | |
| SH | 33 | General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | C | 4319849000 | 0 | 0 | 4319849000 | 4480050 | 2481001000 | 6796369950 | -2476520950 | 157.33 |
| Total | 02 | 4319849000 | 0 | 0 | 4319849000 | 4480050 | 2481001000 | 6796369950 | -2476520950 | |
| Total | 33 | 4319849000 | 0 | 0 | 4319849000 | 4480050 | 2481001000 | 6796369950 | -2476520950 | |
| SH | 34 | General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | C | 303226000 | 0 | 0 | 303226000 | 303226000 | | | 303226000 | .00 |
| Total | 02 | 303226000 | 0 | 0 | 303226000 | 303226000 | 0 | 0 | 303226000 | |
| Total | 34 | 303226000 | 0 | 0 | 303226000 | 303226000 | 0 | 0 | 303226000 | |
| Total | 198 | 6243137000 | 0 | 0 | 6243137000 | 1809331390 | 2481001000 | 6914806610 | -671669610 | |
| Total | 2515 | 9655793000 | 0 | 0 | 9655793000 | 4583627390 | 2926937000 | 7999102610 | 1656690390 | |
| MH | 2700 | Major Irrigation | | | | | | | | |
| SM | 27 | Mahi Project (Commercial) | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Unit-I (Dam) - Committed | | | | | | | | |
| V | P | 40950000 | 0 | 0 | 40950000 | 23295036 | 1926477 | 19581441 | 21368559 | 47.82 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 40951000 | 0 | 0 | 40951000 | 23296036 | 1926477 | 19581441 | 21369559 | |
| SH | 02 | Unit-II (Canals) - Committed | | | | | | | | |
| V | P | 150192000 | 0 | 0 | 150192000 | 91307793 | 7130953 | 66015160 | 84176840 | 43.95 |
| C | P | 233000 | 0 | 0 | 233000 | 1150 | | 231850 | 1150 | 99.51 |
| Total | 02 | 150425000 | 0 | 0 | 150425000 | 91308943 | 7130953 | 66247010 | 84177990 | |
| SH | 04 | Other expenditure - Committed | | | | | | | | |
| V | P | 696152000 | 0 | 0 | 696152000 | 696152000 | | | 696152000 | .00 |
| Total | 04 | 696152000 | 0 | 0 | 696152000 | 696152000 | 0 | 0 | 696152000 | |
| Total | 796 | 887528000 | 0 | 0 | 887528000 | 810756979 | 9057430 | 85828451 | 801699549 | |
| Total | 27 | 887528000 | 0 | 0 | 887528000 | 810756979 | 9057430 | 85828451 | 801699549 | |
| Total | 2700 | 887528000 | 0 | 0 | 887528000 | 810756979 | 9057430 | 85828451 | 801699549 | |
| MH | 2702 | Minor Irrigation | | | | | | | | |
| SM | 01 | Surface Water | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | State Partnership Irrigation Programme | | | | | | | | |
| GH | 01 | Through the Chief Engineer, State Water Resources Planning Department | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | | | | | -1994721 | | 1994721 | -1994721 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | -1992721 | 0 | 1994721 | -1992721 | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2702 | Minor Irrigation | | | | | | | | |
| SM | 01 | Surface Water | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | State Partnership Irrigation Programme | | | | | | | | |
| Total | 01 | 2000 | 0 | 0 | 2000 | -1992721 | 0 | 1994721 | -1992721 | |
| Total | 796 | 2000 | 0 | 0 | 2000 | -1992721 | 0 | 1994721 | -1992721 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | -1992721 | 0 | 1994721 | -1992721 | |
| Total | 2702 | 2000 | 0 | 0 | 2000 | -1992721 | 0 | 1994721 | -1992721 | |
| MH | 2705 | Command Area Development | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner Chambal | | | | | | | | |
| GH | 01 | Display | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 796 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 2705 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MH | 2801 | Power | | | | | | | | |
| SM | 06 | Rural Electrification | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Through the Rajasthan Renewable Energy Corporation | | | | | | | | |
| GH | 01 | For Rural Electrification | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM | 80 | General | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Assistance to Distribution Corporation under UDAY Yojana | | | | | | | | |
| GH | 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 6616956000 | 0 | 0 | 6616956000 | 6616956000 | | 6616956000 | .00 | |
| Total | 01 | 6616956000 | 0 | 0 | 6616956000 | 6616956000 | 0 | 0 | 6616956000 | |
| GH | 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 6230720000 | 0 | 0 | 6230720000 | 6230720000 | | 6230720000 | .00 | |
| Total | 02 | 6230720000 | 0 | 0 | 6230720000 | 6230720000 | 0 | 0 | 6230720000 | |
| GH | 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 5815122000 | 0 | 0 | 5815122000 | 5815122000 | | 5815122000 | .00 | |
| Total | 03 | 5815122000 | 0 | 0 | 5815122000 | 5815122000 | 0 | 0 | 5815122000 | |
| Total | 01 | 18662798000 | 0 | 0 | 18662798000 | 18662798000 | 0 | 0 | 18662798000 | |

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|-------------------------|--|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2801 | Power | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Grant for non increasing of Power Tarrif | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 4821638000 | 0 | 0 | 4821638000 | 2226710000 | 2594928000 | 2226710000 | 53.82 | |
| Total | 01 | 4821638000 | 0 | 0 | 4821638000 | 2226710000 | 0 | 2594928000 | 2226710000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 6266264000 | 0 | 0 | 6266264000 | 2899208000 | 3367056000 | 2899208000 | 53.73 | |
| Total | 02 | 6266264000 | 0 | 0 | 6266264000 | 2899208000 | 0 | 3367056000 | 2899208000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 3333488000 | 0 | 0 | 3333488000 | 1558750000 | 1774738000 | 1558750000 | 53.24 | |
| Total | 03 | 3333488000 | 0 | 0 | 3333488000 | 1558750000 | 0 | 1774738000 | 1558750000 | |
| Total | 02 | 14421390000 | 0 | 0 | 14421390000 | 6684668000 | 0 | 7736722000 | 6684668000 | |
| SH 03 | Grant for electric fees | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 893900000 | 0 | 0 | 893900000 | 723607000 | 122343000 | 292636000 | 601264000 | 32.74 |
| Total | 01 | 893900000 | 0 | 0 | 893900000 | 723607000 | 122343000 | 292636000 | 601264000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 525000000 | 0 | 0 | 525000000 | 425525000 | 156389000 | 255864000 | 269136000 | 48.74 |
| Total | 02 | 525000000 | 0 | 0 | 525000000 | 425525000 | 156389000 | 255864000 | 269136000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 778385000 | 0 | 0 | 778385000 | 645135000 | 93433000 | 226683000 | 551702000 | 29.12 |
| Total | 03 | 778385000 | 0 | 0 | 778385000 | 645135000 | 93433000 | 226683000 | 551702000 | |
| Total | 03 | 2197285000 | 0 | 0 | 2197285000 | 1794267000 | 372165000 | 775183000 | 1422102000 | |
| SH 04 | Grants against deposit amount of compounding of electric theft crime | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 11303000 | 0 | 0 | 11303000 | 11303000 | 1009000 | 1009000 | 10294000 | 8.93 |
| Total | 01 | 11303000 | 0 | 0 | 11303000 | 11303000 | 1009000 | 1009000 | 10294000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 7350000 | 0 | 0 | 7350000 | 7350000 | 2885000 | 2885000 | 4465000 | 39.25 |
| Total | 02 | 7350000 | 0 | 0 | 7350000 | 7350000 | 2885000 | 2885000 | 4465000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 5444000 | 0 | 0 | 5444000 | 5444000 | 348000 | 348000 | 5096000 | 6.39 |
| Total | 03 | 5444000 | 0 | 0 | 5444000 | 5444000 | 348000 | 348000 | 5096000 | |
| Total | 04 | 24097000 | 0 | 0 | 24097000 | 24097000 | 4242000 | 4242000 | 19855000 | |
| Total | 796 | 35305570000 | 0 | 0 | 35305570000 | 27165830000 | 376407000 | 8516147000 | 26789423000 | |
| Total | 80 | 35305570000 | 0 | 0 | 35305570000 | 27165830000 | 376407000 | 8516147000 | 26789423000 | |
| Total | 2801 | 35305571000 | 0 | 0 | 35305571000 | 27165831000 | 376407000 | 8516147000 | 26789424000 | |
| MH 2810 | New and Renewable Energy | | | | | | | | | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2810 | New and Renewable Energy | | | | | | | | | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 02 | Headquarter | | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 11000000 | | 11000000 | | .00 |
| Total | 02 | 11000000 | 0 | 0 | 11000000 | 11000000 | 0 | 0 | 11000000 | |
| SH 03 | Solar Energy Electrification in Rural Areas | | | | | | | | | |
| GH 01 | Through the agency of Rajasthan Renewable Energy Corporation Limited | | | | | | | | | |
| V | P | 2180000 | 0 | 0 | 2180000 | 2180000 | | 2180000 | | .00 |
| Total | 01 | 2180000 | 0 | 0 | 2180000 | 2180000 | 0 | 0 | 2180000 | |
| Total | 03 | 2180000 | 0 | 0 | 2180000 | 2180000 | 0 | 0 | 2180000 | |
| Total | 796 | 13180000 | 0 | 0 | 13180000 | 13180000 | 0 | 0 | 13180000 | |
| Total | 2810 | 13180000 | 0 | 0 | 13180000 | 13180000 | 0 | 0 | 13180000 | |
| MH 2851 | Village and Small Industries | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 04 | Cluster Development | | | | | | | | | |
| V | P | 3300000 | 0 | 0 | 3300000 | 2750000 | 550000 | 2750000 | | 16.67 |
| Total | 04 | 3300000 | 0 | 0 | 3300000 | 2750000 | 0 | 550000 | 2750000 | |
| SH 05 | Grant to Rajasthan Khadi and Village Industries Board | | | | | | | | | |
| V | P | 3341000 | 0 | 0 | 3341000 | 2241000 | 1100000 | 2241000 | | 32.92 |
| Total | 05 | 3341000 | 0 | 0 | 3341000 | 2241000 | 0 | 1100000 | 2241000 | |
| SH 06 | Grant to Rajasthan Rajya Hand -loom Development Corporation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Training tour to Handloom Weavers | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | 50000 | | .00 |
| Total | 07 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| SH 12 | Stall fare to Craftsmen in National/ International Craft Exhibition | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 300000 | | 300000 | | .00 |
| Total | 12 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| SH 13 | Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | Salt Labour Welfare Scheme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 16 | Leather Craft Development | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 18 | Partnership in Industries and International Trade Fairs | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | 1000000 | | .00 |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2851 | Village and Small Industries | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 18 | Partnership in Industries and International Trade Fairs | | | | | | | | | |
| Total | 18 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| SH 19 | Rural Urban Haat | | | | | | | | | |
| V P | | 350000 | 0 | 0 | 350000 | 193934 | 31026 | 187092 | 162908 | 53.45 |
| Total | 19 | 350000 | 0 | 0 | 350000 | 193934 | 31026 | 187092 | 162908 | |
| SH 20 | National Food Processing Mission | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 22 | Industry establishment,Expansion, Diversification,Mordenisation | | | | | | | | | |
| GH 01 | Mukhyamantri Swavlamban Yojana | | | | | | | | | |
| V P | | 300000 | 0 | 0 | 300000 | 254789 | | 45211 | 254789 | 15.07 |
| Total | 01 | 300000 | 0 | 0 | 300000 | 254789 | 0 | 45211 | 254789 | |
| Total | 22 | 300000 | 0 | 0 | 300000 | 254789 | 0 | 45211 | 254789 | |
| SH 23 | Integrated Skill Development Scheme | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 24 | Bhamashah Rojgar Srujan Yojana | | | | | | | | | |
| GH 01 | Intrest Grant | | | | | | | | | |
| V P | | 1500000 | 0 | 0 | 1500000 | 1039664 | 235112 | 695448 | 804552 | 46.36 |
| Total | 01 | 1500000 | 0 | 0 | 1500000 | 1039664 | 235112 | 695448 | 804552 | |
| Total | 24 | 1500000 | 0 | 0 | 1500000 | 1039664 | 235112 | 695448 | 804552 | |
| SH 25 | Interest Grant under Mudra Yojana | | | | | | | | | |
| GH 01 | Interest Grant on Loan | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 10148000 | 0 | 0 | 10148000 | 7836387 | 266138 | 2577751 | 7570249 | |
| Total | 2851 | 10148000 | 0 | 0 | 10148000 | 7836387 | 266138 | 2577751 | 7570249 | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 09 | Leather Training | | | | | | | | | |
| V P | | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 09 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH 10 | Grant to Rural Non Agriculture Development- Agency (RUDA) | | | | | | | | | |
| V P | | 2100000 | 0 | 0 | 2100000 | 1000000 | | 1100000 | 1000000 | 52.38 |
| Total | 10 | 2100000 | 0 | 0 | 2100000 | 1000000 | 0 | 1100000 | 1000000 | |
| SH 11 | Grant to Rajasthan State Industrial Development and Investment Corporation(RIICO) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 11 | Grant to Rajasthan State Industrial Development and Investment Corporation(RIICO) | | | | | | | | | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 16 | Survey in Export Expectation | | | | | | | | | |
| V P | | 75000 | 0 | 0 | 75000 | 75000 | | | 75000 | |
| Total | 16 | 75000 | 0 | 0 | 75000 | 75000 | 0 | 0 | 75000 | |
| SH 18 | Intigrated Proccessing Development Scheme (IPDS) | | | | | | | | | |
| GH 01 | Commissioner, Industries Department | | | | | | | | | |
| V P | | 6500000 | 0 | 0 | 6500000 | 4000000 | 2500000 | 4000000 | 38.46 | |
| Total | 01 | 6500000 | 0 | 0 | 6500000 | 4000000 | 0 | 2500000 | 4000000 | |
| Total | 18 | 6500000 | 0 | 0 | 6500000 | 4000000 | 0 | 2500000 | 4000000 | |
| Total | 796 | 8776000 | 0 | 0 | 8776000 | 5176000 | 0 | 3600000 | 5176000 | |
| Total | 80 | 8776000 | 0 | 0 | 8776000 | 5176000 | 0 | 3600000 | 5176000 | |
| Total | 2852 | 8776000 | 0 | 0 | 8776000 | 5176000 | 0 | 3600000 | 5176000 | |
| MH 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| SM 02 | Regulation and Development of Mines | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 04 | Operation and Superintendence | | | | | | | | | |
| V P | | 34220000 | 0 | 0 | 34220000 | 20328661 | 2203434 | 16094773 | 18125227 | |
| Total | 04 | 34220000 | 0 | 0 | 34220000 | 20328661 | 2203434 | 16094773 | 18125227 | |
| Total | 796 | 34220000 | 0 | 0 | 34220000 | 20328661 | 2203434 | 16094773 | 18125227 | |
| Total | 02 | 34220000 | 0 | 0 | 34220000 | 20328661 | 2203434 | 16094773 | 18125227 | |
| Total | 2853 | 34220000 | 0 | 0 | 34220000 | 20328661 | 2203434 | 16094773 | 18125227 | |
| MH 3055 | Road Transport | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| SH 07 | Assistance to Rajasthan State Road Transport Corporation for establishment of Depot | | | | | | | | | |
| GH 02 | Tribal Region | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 07 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 01 | Through the Transport Department | | | | | | | | | |
| V P | | 80810000 | 0 | 0 | 80810000 | 35585000 | 45225000 | 35585000 | 55.96 | |
| Total | 01 | 80810000 | 0 | 0 | 80810000 | 35585000 | 0 | 45225000 | 35585000 | |
| Total | 07 | 80810000 | 0 | 0 | 80810000 | 35585000 | 0 | 45225000 | 35585000 | |
| Total | 796 | 80810000 | 0 | 0 | 80810000 | 35585000 | 0 | 45225000 | 35585000 | |
| Total | 3055 | 80811000 | 0 | 0 | 80811000 | 35586000 | 0 | 45225000 | 35586000 | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3425 | Other Scientific Research | | | | | | | | | |
| SM 01 | Survey of India | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Research and Development | | | | | | | | | |
| V P | | 1296000 | 0 | 0 | 1296000 | 1296000 | | 1296000 | | .00 |
| Total | 01 | 1296000 | 0 | 0 | 1296000 | 1296000 | 0 | 1296000 | | |
| SH 02 | Science and Social | | | | | | | | | |
| V P | | 1001000 | 0 | 0 | 1001000 | 1001000 | | 1001000 | | .00 |
| Total | 02 | 1001000 | 0 | 0 | 1001000 | 1001000 | 0 | 1001000 | | |
| SH 03 | Science Communication and Popularity | | | | | | | | | |
| V P | | 850000 | 0 | 0 | 850000 | 850000 | 82504 | 767496 | | 9.71 |
| Total | 03 | 850000 | 0 | 0 | 850000 | 850000 | 82504 | 767496 | | |
| SH 04 | Industrial Awareness | | | | | | | | | |
| V P | | 1500000 | 0 | 0 | 1500000 | 1500000 | | 1500000 | | .00 |
| Total | 04 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 1500000 | | |
| SH 05 | Sursek / SetCom Network | | | | | | | | | |
| V P | | 10000000 | 0 | 0 | 10000000 | 10000000 | | 10000000 | | .00 |
| Total | 05 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 10000000 | | |
| SH 06 | Bio-technology | | | | | | | | | |
| V P | | 300000 | 0 | 0 | 300000 | 300000 | | 300000 | | .00 |
| Total | 06 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 300000 | | |
| Total | 796 | 14947000 | 0 | 0 | 14947000 | 14947000 | 82504 | 14864496 | | |
| Total | 01 | 14947000 | 0 | 0 | 14947000 | 14947000 | 82504 | 14864496 | | |
| Total | 3425 | 14947000 | 0 | 0 | 14947000 | 14947000 | 82504 | 14864496 | | |
| MH 3435 | Ecology and Environment | | | | | | | | | |
| SM 03 | Environmental Research and Ecological Regeneration | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Environment Reforms | | | | | | | | | |
| V P | | 330000 | 0 | 0 | 330000 | 35042 | 294958 | 35042 | | 89.38 |
| Total | 01 | 330000 | 0 | 0 | 330000 | 35042 | 0 | 35042 | | |
| SH 02 | National Lake Conservation Plan | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 796 | 332000 | 0 | 0 | 332000 | 37042 | 0 | 37042 | | |
| Total | 03 | 332000 | 0 | 0 | 332000 | 37042 | 0 | 37042 | | |
| Total | 3435 | 332000 | 0 | 0 | 332000 | 37042 | 0 | 37042 | | |
| MH 3451 | Secretariat- Economic Services | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Rajasthan Rural Livelihood Project | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |

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|-------------------------|-------|---|---|---|-----------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3451 | Secretariat- Economic Services | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Rajasthan Rural Livelihood Project | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 3451 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 3452 | Tourism | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Tourist Information and Publicity | | | | | | | | |
| V | P | 69800000 | 0 | 0 | 69800000 | 69392733 | 105000 | 512267 | 69287733 | .73 |
| Total | 01 | 69800000 | 0 | 0 | 69800000 | 69392733 | 105000 | 512267 | 69287733 | |
| Total | 796 | 69800000 | 0 | 0 | 69800000 | 69392733 | 105000 | 512267 | 69287733 | |
| Total | 80 | 69800000 | 0 | 0 | 69800000 | 69392733 | 105000 | 512267 | 69287733 | |
| Total | 3452 | 69800000 | 0 | 0 | 69800000 | 69392733 | 105000 | 512267 | 69287733 | |
| MH | 3454 | Census Surveys and Statistics | | | | | | | | |
| SM | 02 | Surveys and Statistics | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Evaluation Organisation Department | | | | | | | | |
| V | P | 70000 | 0 | 0 | 70000 | 49051 | 1769 | 22718 | 47282 | 32.45 |
| Total | 01 | 70000 | 0 | 0 | 70000 | 49051 | 1769 | 22718 | 47282 | |
| SH | 02 | Information Technology and Communication Department | | | | | | | | |
| GH | 03 | District Office | | | | | | | | |
| V | P | 119352000 | 0 | 0 | 119352000 | 78891508 | 4799657 | 45260149 | 74091851 | 37.92 |
| Total | 03 | 119352000 | 0 | 0 | 119352000 | 78891508 | 4799657 | 45260149 | 74091851 | |
| GH | 04 | E- Sanchar | | | | | | | | |
| V | P | 8400000 | 0 | 0 | 8400000 | 0 | 0 | 8400000 | 0 | 100.00 |
| Total | 04 | 8400000 | 0 | 0 | 8400000 | 0 | 0 | 8400000 | 0 | |
| GH | 06 | Hiring of Consultancy Service and NAC Test | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 07 | State Data Centre | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 08 | SecLAN | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 09 | E- Mitra | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 10 | Aarogya online | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Information Technology and Communication Department | | | | | | | | |
| GH 10 | | Aarogya online | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | | Swan Horizontal | | | | | | | | |
| V | P | 78400000 | 0 | 0 | 78400000 | 39200001 | 39200001 | 78400000 | 0 | 100.00 |
| Total | 12 | 78400000 | 0 | 0 | 78400000 | 39200001 | 39200001 | 78400000 | 0 | |
| GH 13 | | State Service Delivery Gate way | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 16 | | Devlopment and maintence of website | | | | | | | | |
| V | P | 2800000 | 0 | 0 | 2800000 | 2800000 | | 2800000 | .00 | |
| Total | 16 | 2800000 | 0 | 0 | 2800000 | 2800000 | 0 | 0 | 2800000 | |
| GH 17 | | CMIS | | | | | | | | |
| V | P | 2284000 | 0 | 0 | 2284000 | 2284000 | | 2284000 | .00 | |
| Total | 17 | 2284000 | 0 | 0 | 2284000 | 2284000 | 0 | 0 | 2284000 | |
| GH 18 | | Video Conference at block level | | | | | | | | |
| V | P | 4200000 | 0 | 0 | 4200000 | 0 | 4200000 | 0 | 100.00 | |
| Total | 18 | 4200000 | 0 | 0 | 4200000 | 0 | 4200000 | 0 | 0 | |
| GH 19 | | Wi-Fi Hot Spot | | | | | | | | |
| V | P | 5600000 | 0 | 0 | 5600000 | 0 | 5600000 | 0 | 100.00 | |
| Total | 19 | 5600000 | 0 | 0 | 5600000 | 0 | 5600000 | 0 | 0 | |
| GH 20 | | Swan Vertical / State Share | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 21 | | Backend and New Projects | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 22 | | G I S | | | | | | | | |
| V | P | 74200000 | 0 | 0 | 74200000 | 40849999 | 33350001 | 40849999 | 44.95 | |
| Total | 22 | 74200000 | 0 | 0 | 74200000 | 40849999 | 0 | 33350001 | 40849999 | |
| GH 23 | | Raj Sampark | | | | | | | | |
| V | P | 32000000 | 0 | 0 | 32000000 | 0 | 32000000 | 0 | 100.00 | |
| Total | 23 | 32000000 | 0 | 0 | 32000000 | 0 | 32000000 | 0 | 0 | |
| GH 24 | | Vikas Kendra | | | | | | | | |
| V | P | 66700000 | 0 | 0 | 66700000 | 29599999 | 37100001 | 29599999 | 55.62 | |
| Total | 24 | 66700000 | 0 | 0 | 66700000 | 29599999 | 0 | 37100001 | 29599999 | |
| GH 25 | | E- District | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Information Technology and Communication Department | | | | | | | | |
| GH 25 | | E- District | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 26 | | E- office | | | | | | | | |
| V | P | 8400000 | 0 | 0 | 8400000 | 2268000 | 6132000 | 2268000 | 73.00 | |
| Total | 26 | 8400000 | 0 | 0 | 8400000 | 2268000 | 6132000 | 2268000 | | |
| GH 27 | | National E- Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 28 | | Rajnet | | | | | | | | |
| V | P | 126000000 | 0 | 0 | 126000000 | 63000000 | 63000000 | 126000000 | 100.00 | |
| Total | 28 | 126000000 | 0 | 0 | 126000000 | 63000000 | 63000000 | 126000000 | 0 | |
| GH 29 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 30 | | Sampark Kendra Operation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 31 | | Data centre and network opration centre (NOC) | | | | | | | | |
| V | P | 131800000 | 0 | 0 | 131800000 | 87558997 | 11024364 | 55265367 | 76534633 | 41.93 |
| Total | 31 | 131800000 | 0 | 0 | 131800000 | 87558997 | 11024364 | 55265367 | 76534633 | |
| GH 33 | | Command and Control Center | | | | | | | | |
| V | P | 9800000 | 0 | 0 | 9800000 | 5445651 | 5445651 | 9800000 | 0 | 100.00 |
| Total | 33 | 9800000 | 0 | 0 | 9800000 | 5445651 | 5445651 | 9800000 | 0 | |
| GH 34 | | Incentive under I.T.Policy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 34 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 35 | | Raj Sewa Dwar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 35 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 36 | | Start up | | | | | | | | |
| V | P | 28000000 | 0 | 0 | 28000000 | 27798967 | 32404 | 233437 | 27766563 | .83 |
| Total | 36 | 28000000 | 0 | 0 | 28000000 | 27798967 | 32404 | 233437 | 27766563 | |
| Total | 02 | 697950000 | 0 | 0 | 697950000 | 379711122 | 123502077 | 441740955 | 256209045 | |
| SH 03 | | Economic and Statistics Department | | | | | | | | |
| GH 01 | | Direction and Administration | | | | | | | | |
| V | P | 52253000 | 0 | 0 | 52253000 | 30180537 | 3323499 | 25395962 | 26857038 | 48.60 |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 03 | | Economic and Statistics Department | | | | | | | | |
| GH 01 | | Direction and Administration | | | | | | | | |
| Total | 01 | 52253000 | 0 | 0 | 52253000 | 30180537 | 3323499 | 25395962 | 26857038 | |
| Total | 03 | 52253000 | 0 | 0 | 52253000 | 30180537 | 3323499 | 25395962 | 26857038 | |
| SH 04 | | Planning (Man Power) Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Bhamashah Yojana, 2014 | | | | | | | | |
| GH 01 | | Economic and Statistics Department | | | | | | | | |
| V | P | 132005000 | 0 | 0 | 132005000 | 132005000 | | | 132005000 | .00 |
| Total | 01 | 132005000 | 0 | 0 | 132005000 | 132005000 | 0 | 0 | 132005000 | |
| Total | 05 | 132005000 | 0 | 0 | 132005000 | 132005000 | 0 | 0 | 132005000 | |
| Total | 796 | 882279000 | 0 | 0 | 882279000 | 541946710 | 126827345 | 467159635 | 415119365 | |
| Total | 02 | 882279000 | 0 | 0 | 882279000 | 541946710 | 126827345 | 467159635 | 415119365 | |
| Total | 3454 | 882279000 | 0 | 0 | 882279000 | 541946710 | 126827345 | 467159635 | 415119365 | |
| MH 3456 | | Civil Supplies | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Civil Supply Schemes | | | | | | | | |
| GH 06 | | Computerisation of Public Distribution System | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| V | C | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 06 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| GH 10 | | Flour Distribution Scheme to APL families | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 3001000 | 0 | 0 | 3001000 | 3001000 | 0 | 0 | 3001000 | |
| SH 02 | | Direct Cash Assistance Transfer | | | | | | | | |
| GH 01 | | Direct Cash Assistance Transfer Scheme of Kerosene | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | | National Food Security Scheme | | | | | | | | |
| GH 02 | | Antyodaya Families Anna Yojana | | | | | | | | |
| V | P | 372300000 | 0 | 0 | 372300000 | 197504051.4 | 16973350.5 | 191769299.1 | 180530700.9 | 51.51 |
| V | C | 60000000 | 0 | 0 | 60000000 | 35180113.6 | 2115989.5 | 26935875.9 | 33064124.1 | 44.89 |
| Total | 02 | 432300000 | 0 | 0 | 432300000 | 232684165 | 19089340 | 218705175 | 213594825 | |
| GH 03 | | For families other than Antyodaya Family Anna Yojana | | | | | | | | |
| V | P | 480000000 | 0 | 0 | 480000000 | 246327712.15 | 48076292 | 281748579.85 | 198251420.15 | 58.70 |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3456 | Civil Supplies | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 03 | National Food Security Scheme | | | | | | | | |
| GH | 03 | For families other than Antyodaya Family Anna Yojana | | | | | | | | |
| V | C | 320000000 | 0 | 0 | 320000000 | 158830084.85 | 28638013 | 189807928.15 | 130192071.85 | 59.31 |
| Total | 03 | 800000000 | 0 | 0 | 800000000 | 405157797 | 76714305 | 471556508 | 328443492 | |
| Total | 03 | 1232300000 | 0 | 0 | 1232300000 | 637841962 | 95803645 | 690261683 | 542038317 | |
| Total | 796 | 1235302000 | 0 | 0 | 1235302000 | 640843962 | 95803645 | 690261683 | 545040317 | |
| Total | 3456 | 1235302000 | 0 | 0 | 1235302000 | 640843962 | 95803645 | 690261683 | 545040317 | |
| MH | 3475 | Other General Economic Services | | | | | | | | |
| MI | 191 | Assistance to Municipal Corporation | | | | | | | | |
| SH | 02 | National Urban Livelihood Mission | | | | | | | | |
| GH | 03 | Development works(For Scheduled caste) | | | | | | | | |
| V | P | 7373000 | 0 | 0 | 7373000 | 4687000 | | 2686000 | 4687000 | 36.43 |
| V | C | 11059000 | 0 | 0 | 11059000 | 7030000 | | 4029000 | 7030000 | 36.43 |
| Total | 03 | 18432000 | 0 | 0 | 18432000 | 11717000 | 0 | 6715000 | 11717000 | |
| Total | 02 | 18432000 | 0 | 0 | 18432000 | 11717000 | 0 | 6715000 | 11717000 | |
| Total | 191 | 18432000 | 0 | 0 | 18432000 | 11717000 | 0 | 6715000 | 11717000 | |
| MI | 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | |
| SH | 02 | National Urban Livelihood Mission | | | | | | | | |
| GH | 03 | Development works(For scheduled caste) | | | | | | | | |
| V | P | 16411000 | 0 | 0 | 16411000 | 10432000 | | 5979000 | 10432000 | 36.43 |
| V | C | 24616000 | 0 | 0 | 24616000 | 15648000 | | 8968000 | 15648000 | 36.43 |
| Total | 03 | 41027000 | 0 | 0 | 41027000 | 26080000 | 0 | 14947000 | 26080000 | |
| Total | 02 | 41027000 | 0 | 0 | 41027000 | 26080000 | 0 | 14947000 | 26080000 | |
| Total | 192 | 41027000 | 0 | 0 | 41027000 | 26080000 | 0 | 14947000 | 26080000 | |
| Total | 3475 | 59459000 | 0 | 0 | 59459000 | 37797000 | 0 | 21662000 | 37797000 | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Police Awas | | | | | | | | |
| GH | 01 | Through the Awas Vikas Limited | | | | | | | | |
| V | P | 154544000 | 0 | 0 | 154544000 | 1558824 | 1558824 | 154544000 | 0 | 100.00 |
| Total | 01 | 154544000 | 0 | 0 | 154544000 | 1558824 | 1558824 | 154544000 | 0 | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 97345000 | 0 | 0 | 97345000 | 60731097 | | 36613903 | 60731097 | 37.61 |
| Total | 90 | 97345000 | 0 | 0 | 97345000 | 60731097 | 0 | 36613903 | 60731097 | |
| GH | 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | |
| V | P | 7788000 | 0 | 0 | 7788000 | 7258886 | | 529114 | 7258886 | 6.79 |
| Total | 91 | 7788000 | 0 | 0 | 7788000 | 7258886 | 0 | 529114 | 7258886 | |
| GH | 92 | Percentage charges for Tools and Plant (2059) | | | | | | | | |
| V | P | 1947000 | 0 | 0 | 1947000 | 1814723 | | 132277 | 1814723 | 6.79 |

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|-------------------------|-------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Police Awas | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plant (2059) | | | | | | | | |
| Total | 92 | 1947000 | 0 | 0 | 1947000 | 1814723 | 0 | 132277 | 1814723 | |
| GH | 93 | Percentage charges for Road and Bridges (3054) | | | | | | | | |
| V | P | 2920000 | 0 | 0 | 2920000 | 2721584 | | 198416 | 2721584 | 6.80 |
| Total | 93 | 2920000 | 0 | 0 | 2920000 | 2721584 | 0 | 198416 | 2721584 | |
| Total | 02 | 264544000 | 0 | 0 | 264544000 | 74085114 | 1558824 | 192017710 | 72526290 | |
| Total | 796 | 264544000 | 0 | 0 | 264544000 | 74085114 | 1558824 | 192017710 | 72526290 | |
| Total | 4055 | 264544000 | 0 | 0 | 264544000 | 74085114 | 1558824 | 192017710 | 72526290 | |
| MH | 4059 | Capital Outlay on Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Percentage Charges (tribal area) | | | | | | | | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 27832000 | 0 | 0 | 27832000 | 20216049 | 32875 | 7648826 | 20183174 | 27.48 |
| V | C | 12743000 | 0 | 0 | 12743000 | 9749513 | | 2993487 | 9749513 | 23.49 |
| Total | 91 | 40575000 | 0 | 0 | 40575000 | 29965562 | 32875 | 10642313 | 29932687 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 10437000 | 0 | 0 | 10437000 | 7581016 | 12329 | 2868313 | 7568687 | 27.48 |
| V | C | 4779000 | 0 | 0 | 4779000 | 3656442 | | 1122558 | 3656442 | 23.49 |
| Total | 93 | 15216000 | 0 | 0 | 15216000 | 11237458 | 12329 | 3990871 | 11225129 | |
| Total | 02 | 55791000 | 0 | 0 | 55791000 | 41203020 | 45204 | 14633184 | 41157816 | |
| Total | 001 | 55791000 | 0 | 0 | 55791000 | 41203020 | 45204 | 14633184 | 41157816 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 02 | Percentage Charges (tribal area) | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 6958000 | 0 | 0 | 6958000 | 5054014 | 8219 | 1912205 | 5045795 | 27.48 |
| V | C | 3186000 | 0 | 0 | 3186000 | 2437628 | | 748372 | 2437628 | 23.49 |
| Total | 92 | 10144000 | 0 | 0 | 10144000 | 7491642 | 8219 | 2660577 | 7483423 | |
| Total | 02 | 10144000 | 0 | 0 | 10144000 | 7491642 | 8219 | 2660577 | 7483423 | |
| Total | 052 | 10144000 | 0 | 0 | 10144000 | 7491642 | 8219 | 2660577 | 7483423 | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | General Building (Co-operative Department) | | | | | | | | |
| GH | 01 | Through the Chief Engineer, Public Works Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | General Building (Treasury and Accounts Department) | | | | | | | | |
| GH | 01 | Construction of Building | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | Capital Outlay on Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | General Building (Treasury and Accounts Department) | | | | | | | | | |
| GH 01 | Construction of Building | | | | | | | | | |
| V | P | 7965000 | 0 | 0 | 7965000 | 1120936 | -548 | 6843516 | 1121484 | 85.92 |
| Total | 01 | 7965000 | 0 | 0 | 7965000 | 1120936 | -548 | 6843516 | 1121484 | |
| Total | 02 | 7965000 | 0 | 0 | 7965000 | 1120936 | -548 | 6843516 | 1121484 | |
| SH 03 | General Building (Jail Department) | | | | | | | | | |
| GH 02 | Other Buildings | | | | | | | | | |
| V | P | 92920000 | 0 | 0 | 92920000 | 92920000 | | | 92920000 | .00 |
| Total | 02 | 92920000 | 0 | 0 | 92920000 | 92920000 | 0 | 0 | 92920000 | |
| Total | 03 | 92920000 | 0 | 0 | 92920000 | 92920000 | 0 | 0 | 92920000 | |
| SH 04 | General Building (Police Department) | | | | | | | | | |
| GH 02 | Other Buildings | | | | | | | | | |
| V | P | 74336000 | 0 | 0 | 74336000 | 43295368 | 410946 | 31451578 | 42884422 | 42.31 |
| Total | 02 | 74336000 | 0 | 0 | 74336000 | 43295368 | 410946 | 31451578 | 42884422 | |
| Total | 04 | 74336000 | 0 | 0 | 74336000 | 43295368 | 410946 | 31451578 | 42884422 | |
| SH 05 | Judicial Building (Tribal Area Sub-plan) | | | | | | | | | |
| V | P | 106195000 | 0 | 0 | 106195000 | 55744668 | | 50450332 | 55744668 | 47.51 |
| V | C | 159292000 | 0 | 0 | 159292000 | 121873415 | | 37418585 | 121873415 | 23.49 |
| Total | 05 | 265487000 | 0 | 0 | 265487000 | 177618083 | 0 | 87868917 | 177618083 | |
| SH 06 | General Building (Excise Department) | | | | | | | | | |
| V | P | 3982000 | 0 | 0 | 3982000 | 2655465 | | 1326535 | 2655465 | 33.31 |
| Total | 06 | 3982000 | 0 | 0 | 3982000 | 2655465 | 0 | 1326535 | 2655465 | |
| SH 07 | General Building (Land Revenue) | | | | | | | | | |
| V | P | 50972000 | 0 | 0 | 50972000 | 30920650 | | 20051350 | 30920650 | 39.34 |
| Total | 07 | 50972000 | 0 | 0 | 50972000 | 30920650 | 0 | 20051350 | 30920650 | |
| SH 08 | General Building (Public Work Department) | | | | | | | | | |
| V | P | 3579000 | 0 | 0 | 3579000 | 3416996 | | 162004 | 3416996 | 4.53 |
| Total | 08 | 3579000 | 0 | 0 | 3579000 | 3416996 | 0 | 162004 | 3416996 | |
| SH 09 | General building (Transport Department) | | | | | | | | | |
| GH 01 | Construction of Buildings and Driving Track | | | | | | | | | |
| V | P | 7952000 | 0 | 0 | 7952000 | 2755794 | | 5196206 | 2755794 | 65.34 |
| Total | 01 | 7952000 | 0 | 0 | 7952000 | 2755794 | 0 | 5196206 | 2755794 | |
| Total | 09 | 7952000 | 0 | 0 | 7952000 | 2755794 | 0 | 5196206 | 2755794 | |
| Total | 796 | 507194000 | 0 | 0 | 507194000 | 354704292 | 410398 | 152900106 | 354293894 | |
| Total | 80 | 573129000 | 0 | 0 | 573129000 | 403398954 | 463821 | 170193867 | 402935133 | |
| Total | 4059 | 573129000 | 0 | 0 | 573129000 | 403398954 | 463821 | 170193867 | 402935133 | |
| MH 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | | |
| SM 01 | General Education | | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | College Education | | | | | | | | |
| GH 90 | | Construction works | | | | | | | | |
| V | P | 31879000 | 0 | 0 | 31879000 | 16391519 | 15487481 | 16391519 | 48.58 | |
| Total | 90 | 31879000 | 0 | 0 | 31879000 | 16391519 | 0 | 15487481 | 16391519 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 2550000 | 0 | 0 | 2550000 | 1311003 | 1238997 | 1311003 | 48.59 | |
| Total | 91 | 2550000 | 0 | 0 | 2550000 | 1311003 | 0 | 1238997 | 1311003 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 638000 | 0 | 0 | 638000 | 328249 | 309751 | 328249 | 48.55 | |
| Total | 92 | 638000 | 0 | 0 | 638000 | 328249 | 0 | 309751 | 328249 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 956000 | 0 | 0 | 956000 | 491375 | 464625 | 491375 | 48.60 | |
| Total | 93 | 956000 | 0 | 0 | 956000 | 491375 | 0 | 464625 | 491375 | |
| Total | 02 | 36023000 | 0 | 0 | 36023000 | 18522146 | 0 | 17500854 | 18522146 | |
| SH 04 | | Secondary Education | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Sanskrit College | | | | | | | | |
| GH 01 | | Building | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 3000000 | | 3000000 | .00 | |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| Total | 05 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| SH 06 | | Basic Training College | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | | District Education and Training School | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 5601000 | 0 | 0 | 5601000 | 2445000 | 3156000 | 2445000 | 56.35 | |
| V | C | 8401000 | 0 | 0 | 8401000 | 5597000 | 2804000 | 5597000 | 33.38 | |
| Total | 90 | 14002000 | 0 | 0 | 14002000 | 8042000 | 0 | 5960000 | 8042000 | |
| Total | 10 | 14002000 | 0 | 0 | 14002000 | 8042000 | 0 | 5960000 | 8042000 | |
| SH 11 | | Block Institute for Teachers Education | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 16000000 | 0 | 0 | 16000000 | 16000000 | | 16000000 | .00 | |
| V | C | 24000000 | 0 | 0 | 24000000 | 24000000 | | 24000000 | .00 | |
| Total | 90 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 40000000 | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 11 | | Block Institute for Teachers Education | | | | | | | | |
| Total | 11 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| SH 12 | | Sarva Shiksha Abhiyan (Shikha Guarantee Scheme) | | | | | | | | |
| GH 01 | | Sarva Shiksha Abhiyan - Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 234000000 | 0 | 0 | 234000000 | 234000000 | | 234000000 | .00 | |
| Total | 01 | 234001000 | 0 | 0 | 234001000 | 234001000 | 0 | 0 | 234001000 | |
| Total | 12 | 234001000 | 0 | 0 | 234001000 | 234001000 | 0 | 0 | 234001000 | |
| SH 13 | | Rashtriya Madhyamic Shiksha Abhiyan | | | | | | | | |
| GH 01 | | Rashtriya Madhyamic Shiksha Abhiyan - Construction works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 234000000 | 0 | 0 | 234000000 | 234000000 | | 234000000 | .00 | |
| Total | 01 | 234001000 | 0 | 0 | 234001000 | 234001000 | 0 | 0 | 234001000 | |
| Total | 13 | 234001000 | 0 | 0 | 234001000 | 234001000 | 0 | 0 | 234001000 | |
| SH 14 | | Model Schools | | | | | | | | |
| GH 01 | | Model Schools - Construction Works | | | | | | | | |
| V | P | 50540000 | 0 | 0 | 50540000 | 50540000 | | 50540000 | .00 | |
| Total | 01 | 50540000 | 0 | 0 | 50540000 | 50540000 | 0 | 0 | 50540000 | |
| Total | 14 | 50540000 | 0 | 0 | 50540000 | 50540000 | 0 | 0 | 50540000 | |
| SH 15 | | Mukhya Mantri Co-partnership Yojana | | | | | | | | |
| GH 01 | | Development of Infrastructure in Schools | | | | | | | | |
| V | P | 32499000 | 0 | 0 | 32499000 | 19615000 | 12884000 | 19615000 | 39.64 | |
| Total | 01 | 32499000 | 0 | 0 | 32499000 | 19615000 | 0 | 12884000 | 19615000 | |
| Total | 15 | 32499000 | 0 | 0 | 32499000 | 19615000 | 0 | 12884000 | 19615000 | |
| SH 16 | | Rashtriya Uchchtar Shiksha Abhiyan | | | | | | | | |
| GH 01 | | Rashtriya Uchchtar Shiksha Abhiyan - Construction Work | | | | | | | | |
| V | P | 13697000 | 0 | 0 | 13697000 | 11349000 | 2348000 | 11349000 | 17.14 | |
| V | C | 44026000 | 0 | 0 | 44026000 | 38611000 | 5415000 | 38611000 | 12.30 | |
| Total | 01 | 57723000 | 0 | 0 | 57723000 | 49960000 | 0 | 7763000 | 49960000 | |
| Total | 16 | 57723000 | 0 | 0 | 57723000 | 49960000 | 0 | 7763000 | 49960000 | |
| SH 19 | | Construction Work in Secondary Schools Under Nabard RIDF XXIV | | | | | | | | |
| GH 01 | | Construction Government Secondary Schools | | | | | | | | |
| V | P | 243630000 | 0 | 0 | 243630000 | 243630000 | | 243630000 | .00 | |
| Total | 01 | 243630000 | 0 | 0 | 243630000 | 243630000 | 0 | 0 | 243630000 | |
| Total | 19 | 243630000 | 0 | 0 | 243630000 | 243630000 | 0 | 0 | 243630000 | |
| Total | 796 | 945421000 | 0 | 0 | 945421000 | 901313146 | 0 | 44107854 | 901313146 | |
| Total | 01 | 945421000 | 0 | 0 | 945421000 | 901313146 | 0 | 44107854 | 901313146 | |
| SM 02 | | Technical Education | | | | | | | | |

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|-------------------------|-------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 02 | | Technical Education | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Through the Director, Technical Education | | | | | | | | |
| V | P | 13486000 | 0 | 0 | 13486000 | 9249700 | 4236300 | 9249700 | 31.41 | |
| V | C | 7201000 | 0 | 0 | 7201000 | 7201000 | | 7201000 | .00 | |
| Total | 01 | 20687000 | 0 | 0 | 20687000 | 16450700 | 0 | 4236300 | 16450700 | |
| SH 02 | | For new branches of Polytechnic Schools | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 20688000 | 0 | 0 | 20688000 | 16451700 | 0 | 4236300 | 16451700 | |
| Total | 02 | 20688000 | 0 | 0 | 20688000 | 16451700 | 0 | 4236300 | 16451700 | |
| SM 03 | | Sports and Youth Services | | | | | | | | |
| MI 796 | | Tribal Area sub-plan | | | | | | | | |
| SH 01 | | Zila Sankul through the Sports Department | | | | | | | | |
| V | P | 52288000 | 0 | 0 | 52288000 | 52288000 | | 52288000 | .00 | |
| Total | 01 | 52288000 | 0 | 0 | 52288000 | 52288000 | 0 | 0 | 52288000 | |
| SH 02 | | National Cadet Corps | | | | | | | | |
| GH 01 | | Senior Branches | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | | Sports Academy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 52290000 | 0 | 0 | 52290000 | 52290000 | 0 | 0 | 52290000 | |
| Total | 03 | 52290000 | 0 | 0 | 52290000 | 52290000 | 0 | 0 | 52290000 | |
| SM 04 | | Art and Culture | | | | | | | | |
| MI 796 | | Tribal Area sub-plan | | | | | | | | |
| SH 01 | | Library building | | | | | | | | |
| GH 01 | | Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4202 | 1018400000 | 0 | 0 | 1018400000 | 970055846 | 0 | 48344154 | 970055846 | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 01 | | Urban Health Services | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Modernisation, Strengthening, Renewal and Upgradation of Department | | | | | | | | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 01 | | Urban Health Services | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Modernisation, Strengthening, Renewal and Upgradation of Department | | | | | | | | |
| GH 01 | | Through the Director, Medical and Health Services | | | | | | | | |
| V | P | 8850000 | 0 | 0 | 8850000 | 8850000 | | 8850000 | .00 | |
| Total | 01 | 8850000 | 0 | 0 | 8850000 | 8850000 | 0 | 8850000 | | |
| Total | 02 | 8850000 | 0 | 0 | 8850000 | 8850000 | 0 | 8850000 | | |
| SH 05 | | Construction works - Ayurveda Department | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 07 | | Hospital and Dispensaries | | | | | | | | |
| GH 01 | | Homeopathic Medical Department | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 3000 | | |
| GH 02 | | Unani Medical Department | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 3000 | | |
| Total | 07 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 6000 | | |
| SH 08 | | Strengthening of Drug Regulatory System | | | | | | | | |
| GH 01 | | Through the Drug Controller | | | | | | | | |
| V | P | 11900000 | 0 | 0 | 11900000 | 11900000 | | 11900000 | .00 | |
| V | C | 30100000 | 0 | 0 | 30100000 | 30100000 | | 30100000 | .00 | |
| Total | 01 | 42000000 | 0 | 0 | 42000000 | 42000000 | 0 | 42000000 | | |
| Total | 08 | 42000000 | 0 | 0 | 42000000 | 42000000 | 0 | 42000000 | | |
| Total | 796 | 50857000 | 0 | 0 | 50857000 | 50857000 | 0 | 50857000 | | |
| Total | 01 | 50857000 | 0 | 0 | 50857000 | 50857000 | 0 | 50857000 | | |
| SM 02 | | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 03 | | NABARD Loan based Schemes | | | | | | | | |
| GH 01 | | Construction of Health Sub-centres | | | | | | | | |
| V | P | 75300000 | 0 | 0 | 75300000 | 12300000 | 63000000 | 12300000 | 83.67 | |
| Total | 01 | 75300000 | 0 | 0 | 75300000 | 12300000 | 63000000 | 12300000 | | |
| GH 02 | | Construction of Primary Health Centres | | | | | | | | |
| V | P | 242300000 | 0 | 0 | 242300000 | 143800000 | 98500000 | 143800000 | 40.65 | |
| Total | 02 | 242300000 | 0 | 0 | 242300000 | 143800000 | 98500000 | 143800000 | | |
| GH 03 | | Construction of Community Health Centres | | | | | | | | |
| V | P | 144600000 | 0 | 0 | 144600000 | 80400000 | 64200000 | 80400000 | 44.40 | |
| Total | 03 | 144600000 | 0 | 0 | 144600000 | 80400000 | 64200000 | 80400000 | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 02 | | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 03 | | NABARD Loan based Schemes | | | | | | | | |
| Total | 03 | 462200000 | 0 | 0 | 462200000 | 236500000 | 0 | 225700000 | 236500000 | |
| Total | 796 | 462200000 | 0 | 0 | 462200000 | 236500000 | 0 | 225700000 | 236500000 | |
| Total | 02 | 462200000 | 0 | 0 | 462200000 | 236500000 | 0 | 225700000 | 236500000 | |
| SM 03 | | Medical Education.Training and Research | | | | | | | | |
| MI 796 | | Tribal Area Sub Plan | | | | | | | | |
| SH 01 | | Hospital and Dispensaries- Medical Education | | | | | | | | |
| GH 01 | | Medical College and Associated Groups of Hospitals, Jaipur | | | | | | | | |
| V | P | 72584000 | 0 | 0 | 72584000 | 43576890 | 966092 | 29973202 | 42610798 | 41.29 |
| Total | 01 | 72584000 | 0 | 0 | 72584000 | 43576890 | 966092 | 29973202 | 42610798 | |
| GH 02 | | Medical College and Associated Groups of Hospitals, Udaipur | | | | | | | | |
| V | P | 106821000 | 0 | 0 | 106821000 | 90561410 | 10280199 | 26539789 | 80281211 | 24.85 |
| Total | 02 | 106821000 | 0 | 0 | 106821000 | 90561410 | 10280199 | 26539789 | 80281211 | |
| GH 03 | | Medical College and Associated Groups of Hospitals, Bikaner | | | | | | | | |
| V | P | 130000000 | 0 | 0 | 130000000 | 130000000 | | | 130000000 | .00 |
| Total | 03 | 130000000 | 0 | 0 | 130000000 | 130000000 | 0 | 0 | 130000000 | |
| GH 04 | | Medical College and Associated Groups of Hospitals, Ajmer | | | | | | | | |
| V | P | 78002000 | 0 | 0 | 78002000 | 72285809 | 80327 | 5796518 | 72205482 | 7.43 |
| Total | 04 | 78002000 | 0 | 0 | 78002000 | 72285809 | 80327 | 5796518 | 72205482 | |
| GH 05 | | Medical College and Associated Groups of Hospitals, Jodhpur | | | | | | | | |
| V | P | 206750000 | 0 | 0 | 206750000 | 165429504 | 19677956 | 60998452 | 145751548 | 29.50 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 05 | 206752000 | 0 | 0 | 206752000 | 165431504 | 19677956 | 60998452 | 145753548 | |
| GH 06 | | Medical College and Associated Groups of Hospitals, Kota | | | | | | | | |
| V | P | 9434000 | 0 | 0 | 9434000 | 9434000 | | | 9434000 | .00 |
| Total | 06 | 9434000 | 0 | 0 | 9434000 | 9434000 | 0 | 0 | 9434000 | |
| Total | 01 | 603593000 | 0 | 0 | 603593000 | 511289613 | 31004574 | 123307961 | 480285039 | |
| SH 02 | | State Cancer Institute | | | | | | | | |
| GH 01 | | S.M.S. Medical College, Jaipur | | | | | | | | |
| V | P | 32332000 | 0 | 0 | 32332000 | 32332000 | | | 32332000 | .00 |
| V | C | 19241000 | 0 | 0 | 19241000 | 19241000 | | | 19241000 | .00 |
| Total | 01 | 51573000 | 0 | 0 | 51573000 | 51573000 | 0 | 0 | 51573000 | |
| Total | 02 | 51573000 | 0 | 0 | 51573000 | 51573000 | 0 | 0 | 51573000 | |
| SH 03 | | Tertiary Cancer Care Centre | | | | | | | | |
| GH 01 | | Medical College, Bikaner | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | Capital Outlay on Medical and Public Health | | | | | | | | | |
| SM 03 | Medical Education, Training and Research | | | | | | | | | |
| MI 796 | Tribal Area Sub Plan | | | | | | | | | |
| SH 03 | Tertiary Cancer Care Centre | | | | | | | | | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 04 | National Mental Health Scheme | | | | | | | | | |
| GH 01 | Medical College, Bikaner | | | | | | | | | |
| V P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | | .00 |
| V C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 04 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 05 | Acceleration in UG seats | | | | | | | | | |
| GH 01 | Medical College, Kota | | | | | | | | | |
| V P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | | .00 |
| V C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH 02 | Medical College, Udaipur | | | | | | | | | |
| V P | 56701000 | 0 | 0 | 56701000 | 56701000 | | | 56701000 | | .00 |
| V C | 85001000 | 0 | 0 | 85001000 | 85001000 | | | 85001000 | | .00 |
| Total | 02 | 141702000 | 0 | 141702000 | 141702000 | 0 | 0 | 141702000 | | |
| GH 03 | Medical College, Ajmer | | | | | | | | | |
| V P | 60001000 | 0 | 0 | 60001000 | 60001000 | | | 60001000 | | .00 |
| V C | 90000000 | 0 | 0 | 90000000 | 90000000 | | | 90000000 | | .00 |
| Total | 03 | 150001000 | 0 | 150001000 | 150001000 | 0 | 0 | 150001000 | | |
| Total | 05 | 291707000 | 0 | 291707000 | 291707000 | 0 | 0 | 291707000 | | |
| SH 06 | Elevation of Medical Colleges under PMSSY - Phase III | | | | | | | | | |
| GH 01 | Medical College, Udaipur | | | | | | | | | |
| V P | 20301000 | 0 | 0 | 20301000 | 1000 | | 20300000 | 1000 | | 100.00 |
| Total | 01 | 20301000 | 0 | 20301000 | 1000 | 0 | 20300000 | 1000 | | |
| GH 02 | Medical College, Kota | | | | | | | | | |
| V P | 20301000 | 0 | 0 | 20301000 | 1000 | | 20300000 | 1000 | | 100.00 |
| Total | 02 | 20301000 | 0 | 20301000 | 1000 | 0 | 20300000 | 1000 | | |
| GH 03 | Medical College, Bikaner | | | | | | | | | |
| V P | 20301000 | 0 | 0 | 20301000 | 1000 | | 20300000 | 1000 | | 100.00 |
| Total | 03 | 20301000 | 0 | 20301000 | 1000 | 0 | 20300000 | 1000 | | |
| Total | 06 | 60903000 | 0 | 60903000 | 3000 | 0 | 60900000 | 3000 | | |
| SH 07 | Elevation of medical colleges under PMSSY - Phase IV | | | | | | | | | |
| GH 01 | Medical College, Jaipur | | | | | | | | | |
| V P | 19501000 | 0 | 0 | 19501000 | 1000 | | 19500000 | 1000 | | 99.99 |
| Total | 01 | 19501000 | 0 | 19501000 | 1000 | 0 | 19500000 | 1000 | | |
| Total | 07 | 19501000 | 0 | 19501000 | 1000 | 0 | 19500000 | 1000 | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 03 | Medical Education.Training and Research | | | | | | | | |
| MI | 796 | Tribal Area Sub Plan | | | | | | | | |
| SH | 08 | Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II | | | | | | | | |
| GH | 01 | S.M.S. Medical College, Jaipur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| V | C | 13000000 | 0 | 0 | 13000000 | 13000000 | | 13000000 | | .00 |
| Total | 01 | 13002000 | 0 | 0 | 13002000 | 13002000 | 0 | 0 | 13002000 | |
| GH | 02 | Medical College, Bikaner | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| V | C | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | | .00 |
| Total | 02 | 50002000 | 0 | 0 | 50002000 | 50002000 | 0 | 0 | 50002000 | |
| GH | 03 | Medical College, Jodhpur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| V | C | 50001000 | 0 | 0 | 50001000 | 50001000 | | 50001000 | | .00 |
| Total | 03 | 50003000 | 0 | 0 | 50003000 | 50003000 | 0 | 0 | 50003000 | |
| Total | 08 | 113007000 | 0 | 0 | 113007000 | 113007000 | 0 | 0 | 113007000 | |
| Total | 796 | 1140292000 | 0 | 0 | 1140292000 | 967588613 | 31004574 | 203707961 | 936584039 | |
| Total | 03 | 1140292000 | 0 | 0 | 1140292000 | 967588613 | 31004574 | 203707961 | 936584039 | |
| Total | 4210 | 1653349000 | 0 | 0 | 1653349000 | 1254945613 | 31004574 | 429407961 | 1223941039 | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Rural Water Supply Schemes | | | | | | | | |
| GH | 01 | Rural Water Supply Scheme | | | | | | | | |
| V | P | 845000000 | 0 | 0 | 845000000 | 343188575 | 19633465 | 521444890 | 323555110 | 61.71 |
| V | C | 129200000 | 0 | 0 | 129200000 | 103374217 | 133040 | 25958823 | 103241177 | 20.09 |
| Total | 01 | 974200000 | 0 | 0 | 974200000 | 446562792 | 19766505 | 547403713 | 426796287 | |
| GH | 02 | Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102 | | | | | | | | |
| V | P | 230000000 | 0 | 0 | 230000000 | 230000000 | | 230000000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 230001000 | 0 | 0 | 230001000 | 230001000 | 0 | 0 | 230001000 | |
| GH | 03 | Chambal-Dholpur-Bharatpur Project (NABARD) | | | | | | | | |
| V | P | 18200000 | 0 | 0 | 18200000 | 8872000 | 334000 | 9662000 | 8538000 | 53.09 |
| V | C | 23800000 | 0 | 0 | 23800000 | 23800000 | | 23800000 | | .00 |
| Total | 03 | 42000000 | 0 | 0 | 42000000 | 32672000 | 334000 | 9662000 | 32338000 | |
| GH | 04 | Bisalpur-Dudu Water Supply (NABARD) | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 2729000 | | 3771000 | 2729000 | 58.02 |
| V | C | 17000000 | 0 | 0 | 17000000 | 15260000 | | 1740000 | 15260000 | 10.24 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 04 | | Bisalpur-Dudu Water Supply (NABARD) | | | | | | | | |
| Total | 04 | 23500000 | 0 | 0 | 23500000 | 17989000 | 0 | 5511000 | 17989000 | |
| GH 05 | | Churu-Jhunjhunu Water Supply Project Phase-II (EAP) | | | | | | | | |
| V P | | 2210000 | 0 | 0 | 2210000 | 415000 | | 1795000 | 415000 | 81.22 |
| V C | | 2890000 | 0 | 0 | 2890000 | 2890000 | | | 2890000 | .00 |
| Total | 05 | 5100000 | 0 | 0 | 5100000 | 3305000 | 0 | 1795000 | 3305000 | |
| GH 07 | | Indroka-Manaklao-Dantiwara Water Supply Scheme | | | | | | | | |
| V P | | 2600000 | 0 | 0 | 2600000 | 1581585 | 222000 | 1240415 | 1359585 | 47.71 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 2601000 | 0 | 0 | 2601000 | 1582585 | 222000 | 1240415 | 1360585 | |
| GH 10 | | Narmada Water Supply Scheme (F.R.) (NABARD) | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 16677000 | 0 | 0 | 16677000 | 16677000 | | | 16677000 | .00 |
| Total | 10 | 16678000 | 0 | 0 | 16678000 | 16678000 | 0 | 0 | 16678000 | |
| GH 11 | | Rewa Water Supply Scheme, Jhalawar | | | | | | | | |
| V P | | 195000 | 0 | 0 | 195000 | 94000 | 70000 | 171000 | 24000 | 87.69 |
| Total | 11 | 195000 | 0 | 0 | 195000 | 94000 | 70000 | 171000 | 24000 | |
| GH 12 | | Dewas Phase-II Project, (NABARD) | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 13 | | Rural Water Supply Scheme - Bhimni | | | | | | | | |
| V P | | 195000 | 0 | 0 | 195000 | 136000 | | 59000 | 136000 | 30.26 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 196000 | 0 | 0 | 196000 | 137000 | 0 | 59000 | 137000 | |
| GH 14 | | Rural Water Supply Scheme - Madhavi | | | | | | | | |
| V P | | 195000 | 0 | 0 | 195000 | 49000 | 25000 | 171000 | 24000 | 87.69 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 196000 | 0 | 0 | 196000 | 50000 | 25000 | 171000 | 25000 | |
| GH 15 | | Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 16 | | Nagaur Lift Canal Phase-II | | | | | | | | |
| V P | | 310600000 | 0 | 0 | 310600000 | 113466024 | 14070943 | 211204919 | 99395081 | 68.00 |
| Total | 16 | 310600000 | 0 | 0 | 310600000 | 113466024 | 14070943 | 211204919 | 99395081 | |
| GH 17 | | Chambal - Bhilwara Water Supply Scheme | | | | | | | | |
| V P | | 10400000 | 0 | 0 | 10400000 | 5558750 | 3044779 | 7886029 | 2513971 | 75.83 |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 17 | | Chambal - Bhilwara Water Supply Scheme | | | | | | | | |
| V | C | 5144000 | 0 | 0 | 5144000 | 5144000 | -6221 | -6221 | 5150221 | - .12 |
| Total | 17 | 15544000 | 0 | 0 | 15544000 | 10702750 | 3038558 | 7879808 | 7664192 | |
| GH 18 | | Borawas-Mandana Water Supply Project | | | | | | | | |
| V | P | 9100000 | 0 | 0 | 9100000 | 6796556 | 1295556 | 3599000 | 5501000 | 39.55 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 18 | 9101000 | 0 | 0 | 9101000 | 6797556 | 1295556 | 3599000 | 5502000 | |
| GH 19 | | Nagda-Anta-Baldevpura Water Supply Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 19 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 20 | | Pokran-Phalsund Water Supply Project | | | | | | | | |
| V | P | 178377000 | 0 | 0 | 178377000 | 119913671 | | 58463329 | 119913671 | 32.78 |
| V | C | 65077000 | 0 | 0 | 65077000 | 52455256 | | 12621744 | 52455256 | 19.40 |
| Total | 20 | 243454000 | 0 | 0 | 243454000 | 172368927 | 0 | 71085073 | 172368927 | |
| GH 21 | | Chambal-Bundi Water Supply Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 22 | | Fatehpur-Laxmangarh Drinking Water Project | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 432000 | | 6068000 | 432000 | 93.35 |
| V | C | 32876000 | 0 | 0 | 32876000 | 9810000 | | 23066000 | 9810000 | 70.16 |
| Total | 22 | 39376000 | 0 | 0 | 39376000 | 10242000 | 0 | 29134000 | 10242000 | |
| GH 23 | | Nagaur Lift Canal Phase-I | | | | | | | | |
| V | P | 154000000 | 0 | 0 | 154000000 | 60932163 | 757716 | 93825553 | 60174447 | 60.93 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 23 | 154001000 | 0 | 0 | 154001000 | 60933163 | 757716 | 93825553 | 60175447 | |
| GH 24 | | Deeg Water Supply Scheme | | | | | | | | |
| V | P | 35100000 | 0 | 0 | 35100000 | 8550000 | | 26550000 | 8550000 | 75.64 |
| V | C | 35900000 | 0 | 0 | 35900000 | 35900000 | | | 35900000 | .00 |
| Total | 24 | 71000000 | 0 | 0 | 71000000 | 44450000 | 0 | 26550000 | 44450000 | |
| GH 25 | | Fluoride Control Project Ajmer-Pisangan | | | | | | | | |
| V | P | 2600000 | 0 | 0 | 2600000 | 305000 | | 2295000 | 305000 | 88.27 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 25 | 2601000 | 0 | 0 | 2601000 | 306000 | 0 | 2295000 | 306000 | |
| GH 26 | | Narmada-Guda-Malani Water Supply Scheme | | | | | | | | |
| V | P | 19500000 | 0 | 0 | 19500000 | 13650000 | | 5850000 | 13650000 | 30.00 |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 26 | | Narmada-Guda-Malani Water Supply Scheme | | | | | | | | |
| V | C | 4948000 | 0 | 0 | 4948000 | 4948000 | | 4948000 | .00 | |
| Total | 26 | 24448000 | 0 | 0 | 24448000 | 18598000 | 0 | 5850000 | 18598000 | |
| GH 27 | | Barmer Lift Canal Water Supply Project Phase-2 | | | | | | | | |
| V | P | 9100000 | 0 | 0 | 9100000 | 9100000 | | 9100000 | .00 | |
| V | C | 40481000 | 0 | 0 | 40481000 | 40481000 | | 40481000 | .00 | |
| Total | 27 | 49581000 | 0 | 0 | 49581000 | 49581000 | 0 | 0 | 49581000 | |
| GH 28 | | Rajgarh -Bungi Water Supply Project | | | | | | | | |
| V | P | 1300000 | 0 | 0 | 1300000 | 817451 | 675451 | 1158000 | 142000 | 89.08 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | 1000 | .00 |
| Total | 28 | 1301000 | 0 | 0 | 1301000 | 818451 | 675451 | 1158000 | 143000 | |
| GH 30 | | Chambal-Baler-Sawai Madhopur Water Supply Scheme | | | | | | | | |
| V | P | 88500000 | 0 | 0 | 88500000 | 74525000 | | 13975000 | 74525000 | 15.79 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | 1000 | .00 |
| Total | 30 | 88501000 | 0 | 0 | 88501000 | 74526000 | 0 | 13975000 | 74526000 | |
| GH 31 | | Water Supply Project for 72 Villages of Navan | | | | | | | | |
| V | P | 325000 | 0 | 0 | 325000 | 187000 | | 138000 | 187000 | 42.46 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | 1000 | .00 |
| Total | 31 | 326000 | 0 | 0 | 326000 | 188000 | 0 | 138000 | 188000 | |
| GH 32 | | Water Supply Project for 199 Villages of Niwai and Tonk Tehsil | | | | | | | | |
| V | P | 390000 | 0 | 0 | 390000 | 390000 | | 390000 | 390000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | 1000 | .00 |
| Total | 32 | 391000 | 0 | 0 | 391000 | 391000 | 0 | 0 | 391000 | |
| GH 33 | | Narmada Project (D R) | | | | | | | | |
| V | P | 3900000 | 0 | 0 | 3900000 | 3900000 | | 3900000 | 3900000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | 1000 | .00 |
| Total | 33 | 3901000 | 0 | 0 | 3901000 | 3901000 | 0 | 0 | 3901000 | |
| GH 34 | | Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 Villages) | | | | | | | | |
| V | P | 32500000 | 0 | 0 | 32500000 | 32500000 | | 32500000 | 32500000 | .00 |
| V | C | 6800000 | 0 | 0 | 6800000 | 6800000 | | 6800000 | 6800000 | .00 |
| Total | 34 | 39300000 | 0 | 0 | 39300000 | 39300000 | 0 | 0 | 39300000 | |
| GH 35 | | Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages) | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 84233000 | | 115767000 | 84233000 | 57.88 |
| V | C | 55000000 | 0 | 0 | 55000000 | 55000000 | | 55000000 | 55000000 | .00 |
| Total | 35 | 255000000 | 0 | 0 | 255000000 | 139233000 | 0 | 115767000 | 139233000 | |
| GH 36 | | Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project) | | | | | | | | |
| V | P | 1404000 | 0 | 0 | 1404000 | 1110000 | 331000 | 625000 | 779000 | 44.52 |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 36 | | Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 36 | 1405000 | 0 | 0 | 1405000 | 1111000 | 331000 | 625000 | 780000 | |
| GH 37 | | Beawar-Jawaja Cluster Scheme | | | | | | | | |
| V | P | 41600000 | 0 | 0 | 41600000 | 4519000 | 37081000 | 4519000 | 89.14 | |
| V | C | 51000000 | 0 | 0 | 51000000 | 36000000 | 15000000 | 36000000 | 29.41 | |
| Total | 37 | 92600000 | 0 | 0 | 92600000 | 40519000 | 0 | 52081000 | 40519000 | |
| GH 38 | | Gagrin Water Supply Scheme | | | | | | | | |
| V | P | 32500000 | 0 | 0 | 32500000 | 11173873 | 20314 | 21346441 | 11153559 | 65.68 |
| V | C | 42500000 | 0 | 0 | 42500000 | 42500000 | | 42500000 | .00 | |
| Total | 38 | 75000000 | 0 | 0 | 75000000 | 53673873 | 20314 | 21346441 | 53653559 | |
| GH 39 | | Piplad Water Supply Scheme | | | | | | | | |
| V | P | 325000 | 0 | 0 | 325000 | 325000 | | 325000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 39 | 326000 | 0 | 0 | 326000 | 326000 | 0 | 0 | 326000 | |
| GH 40 | | Jawai Cluster Project-II | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 54600000 | 0 | 0 | 54600000 | 54600000 | | 54600000 | .00 | |
| Total | 40 | 54601000 | 0 | 0 | 54601000 | 54601000 | 0 | 0 | 54601000 | |
| GH 41 | | Bisalpur-Dudu Project-Chaksu, Phagi and Bassi | | | | | | | | |
| V | P | 1625000 | 0 | 0 | 1625000 | 44904 | 1580096 | 44904 | 97.24 | |
| V | C | 2125000 | 0 | 0 | 2125000 | 0 | 2125000 | 0 | 100.00 | |
| Total | 41 | 3750000 | 0 | 0 | 3750000 | 44904 | 0 | 3705096 | 44904 | |
| GH 43 | | Baran Cluster Project | | | | | | | | |
| V | P | 14300000 | 0 | 0 | 14300000 | 1552000 | 12748000 | 1552000 | 89.15 | |
| V | C | 18700000 | 0 | 0 | 18700000 | 18700000 | | 18700000 | .00 | |
| Total | 43 | 33000000 | 0 | 0 | 33000000 | 20252000 | 0 | 12748000 | 20252000 | |
| GH 44 | | Chambal-Bhilwara Water Supply Scheme-Cluster | | | | | | | | |
| V | P | 359651000 | 0 | 0 | 359651000 | 2030614 | 2770 | 357623156 | 2027844 | 99.44 |
| V | C | 141900000 | 0 | 0 | 141900000 | 141900000 | | 141900000 | .00 | |
| Total | 44 | 501551000 | 0 | 0 | 501551000 | 143930614 | 2770 | 357623156 | 143927844 | |
| GH 45 | | Narmada F.R. Cluster Project | | | | | | | | |
| V | P | 190000000 | 0 | 0 | 190000000 | 185432000 | 4568000 | 185432000 | 2.40 | |
| V | C | 51822000 | 0 | 0 | 51822000 | 8695834 | 5250 | 43131416 | 8690584 | 83.23 |
| Total | 45 | 241822000 | 0 | 0 | 241822000 | 194127834 | 5250 | 47699416 | 194122584 | |
| GH 47 | | Chambal-Dholpur-Bharatpur Project Phase-I Part-II | | | | | | | | |
| V | P | 190000000 | 0 | 0 | 190000000 | 88900000 | | 101100000 | 88900000 | 53.21 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 47 | | Chambal-Dholpur-Bharatpur Project Phase-I Part-II | | | | | | | | |
| V | C | 55000000 | 0 | 0 | 55000000 | 55000000 | | 55000000 | .00 | |
| Total | 47 | 245000000 | 0 | 0 | 245000000 | 143900000 | 0 | 101100000 | 143900000 | |
| GH 48 | | Banswara Water Supply Project | | | | | | | | |
| V | P | 546000 | 0 | 0 | 546000 | 546000 | | 546000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 48 | 547000 | 0 | 0 | 547000 | 547000 | 0 | 0 | 547000 | |
| GH 49 | | Banswara-Pratapgarh Water Supply Project | | | | | | | | |
| V | P | 32500000 | 0 | 0 | 32500000 | 3506000 | 28994000 | 3506000 | 89.21 | |
| V | C | 32500000 | 0 | 0 | 32500000 | 23000000 | 9500000 | 23000000 | 29.23 | |
| Total | 49 | 65000000 | 0 | 0 | 65000000 | 26506000 | 38494000 | 26506000 | | |
| GH 51 | | Narmada Project-Cluster (D.R) | | | | | | | | |
| V | P | 58500000 | 0 | 0 | 58500000 | 33952000 | 24548000 | 33952000 | 41.96 | |
| V | C | 56500000 | 0 | 0 | 56500000 | 56500000 | | 56500000 | .00 | |
| Total | 51 | 115000000 | 0 | 0 | 115000000 | 90452000 | 24548000 | 90452000 | | |
| GH 52 | | Construction of Isarda Dam (through the Water Resources Department) | | | | | | | | |
| V | P | 299200000 | 0 | 0 | 299200000 | 278578574 | 20621426 | 278578574 | 6.89 | |
| Total | 52 | 299200000 | 0 | 0 | 299200000 | 278578574 | 20621426 | 278578574 | | |
| GH 53 | | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 53 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| GH 54 | | Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages) | | | | | | | | |
| V | P | 130000000 | 0 | 0 | 130000000 | 99328000 | 30672000 | 99328000 | 23.59 | |
| V | C | 55000000 | 0 | 0 | 55000000 | 55000000 | | 55000000 | .00 | |
| Total | 54 | 185000000 | 0 | 0 | 185000000 | 154328000 | 30672000 | 154328000 | | |
| GH 55 | | Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 55 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| GH 56 | | Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal Scheme | | | | | | | | |
| V | P | 325000 | 0 | 0 | 325000 | 36000 | 289000 | 36000 | 88.92 | |
| V | C | 425000 | 0 | 0 | 425000 | 425000 | | 425000 | .00 | |
| Total | 56 | 750000 | 0 | 0 | 750000 | 461000 | 289000 | 461000 | | |
| GH 57 | | Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 32500000 | 0 | 0 | 32500000 | 13736000 | 18764000 | 13736000 | 57.74 | |
| V | C | 65000000 | 0 | 0 | 65000000 | 65000000 | | 65000000 | .00 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 57 | | Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| Total | 57 | 97500000 | 0 | 0 | 97500000 | 78736000 | 0 | 18764000 | 78736000 | |
| GH 58 | | Panchala-Dewra-Chirai Water Supply Scheme | | | | | | | | |
| V | P | 13000000 | 0 | 0 | 13000000 | 2534000 | | 10466000 | 2534000 | 80.51 |
| V | C | 10200000 | 0 | 0 | 10200000 | 0 | | 10200000 | 0 | 100.00 |
| Total | 58 | 23200000 | 0 | 0 | 23200000 | 2534000 | 0 | 20666000 | 2534000 | |
| GH 59 | | National Rural Drinking Water Programme (D.D.P.) | | | | | | | | |
| V | P | 9750000 | 0 | 0 | 9750000 | 4993566 | 953742 | 5710176 | 4039824 | 58.57 |
| V | C | 12750000 | 0 | 0 | 12750000 | 11436888 | 78587 | 1391699 | 11358301 | 10.92 |
| Total | 59 | 22500000 | 0 | 0 | 22500000 | 16430454 | 1032329 | 7101875 | 15398125 | |
| GH 60 | | National Rural Drinking Water Programme 5% assured amount for Water Quality Control | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 6146912 | | 353088 | 6146912 | 5.43 |
| V | C | 8500000 | 0 | 0 | 8500000 | 8300000 | | 200000 | 8300000 | 2.35 |
| Total | 60 | 15000000 | 0 | 0 | 15000000 | 14446912 | 0 | 553088 | 14446912 | |
| GH 61 | | Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 117000 | 0 | 0 | 117000 | 26000 | | 91000 | 26000 | 77.78 |
| V | C | 153000 | 0 | 0 | 153000 | 153000 | | | 153000 | .00 |
| Total | 61 | 270000 | 0 | 0 | 270000 | 179000 | 0 | 91000 | 179000 | |
| GH 62 | | Rural Water Supply Project - Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 117000 | 0 | 0 | 117000 | 26000 | | 91000 | 26000 | 77.78 |
| V | C | 153000 | 0 | 0 | 153000 | 153000 | | | 153000 | .00 |
| Total | 62 | 270000 | 0 | 0 | 270000 | 179000 | 0 | 91000 | 179000 | |
| GH 63 | | Rural Water Supply Project - Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 195000 | 0 | 0 | 195000 | 21000 | | 174000 | 21000 | 89.23 |
| V | C | 255000 | 0 | 0 | 255000 | 255000 | | | 255000 | .00 |
| Total | 63 | 450000 | 0 | 0 | 450000 | 276000 | 0 | 174000 | 276000 | |
| GH 64 | | 14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 64 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 65 | | Water Supply Schemes (Rural) under XIV Finance Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 65 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 66 | | Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 66 | | Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh | | | | | | | | |
| V | P | 1300000 | 0 | 0 | 1300000 | 1300000 | | 1300000 | | .00 |
| Total | 66 | 1300000 | 0 | 0 | 1300000 | 1300000 | 0 | 0 | 1300000 | |
| GH 67 | | Chambal-Bundi Water Supply Project (Cluster Distribution) Rural | | | | | | | | |
| V | P | 5200000 | 0 | 0 | 5200000 | 1025000 | 4175000 | 1025000 | | 80.29 |
| V | C | 6800000 | 0 | 0 | 6800000 | 6800000 | | 6800000 | | .00 |
| Total | 67 | 12000000 | 0 | 0 | 12000000 | 7825000 | 0 | 4175000 | 7825000 | |
| GH 68 | | Nagaur Lift Canal Project Phase-II (DDP) Rural | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 4550000 | 1950000 | 4550000 | | 30.00 |
| V | C | 8500000 | 0 | 0 | 8500000 | 8500000 | | 8500000 | | .00 |
| Total | 68 | 15000000 | 0 | 0 | 15000000 | 13050000 | 0 | 1950000 | 13050000 | |
| GH 69 | | Share amount for drinking water to Water Resources Department in Narmada Canal | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 69 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 70 | | Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar | | | | | | | | |
| V | P | 4420000 | 0 | 0 | 4420000 | 2458000 | 12184 | 1974184 | 2445816 | 44.66 |
| Total | 70 | 4420000 | 0 | 0 | 4420000 | 2458000 | 12184 | 1974184 | 2445816 | |
| GH 71 | | Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages | | | | | | | | |
| V | C | 34380000 | 0 | 0 | 34380000 | 35747 | 34344253 | 35747 | | 99.90 |
| Total | 71 | 34380000 | 0 | 0 | 34380000 | 35747 | 0 | 34344253 | 35747 | |
| GH 72 | | Atru-Shergarh Drinking Water Project, Distt Baran (Rural) | | | | | | | | |
| V | P | 9100000 | 0 | 0 | 9100000 | 4340000 | 4760000 | 4340000 | | 52.31 |
| Total | 72 | 9100000 | 0 | 0 | 9100000 | 4340000 | 0 | 4760000 | 4340000 | |
| GH 73 | | Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 32500000 | 0 | 0 | 32500000 | 32500000 | | 32500000 | | .00 |
| Total | 73 | 32501000 | 0 | 0 | 32501000 | 32501000 | 0 | 0 | 32501000 | |
| GH 74 | | Barmer Lift Canal Project, Phase-II, Part-B | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 91415000 | 0 | 0 | 91415000 | 91415000 | 14859902 | 14859902 | 76555098 | 16.26 |
| Total | 74 | 91416000 | 0 | 0 | 91416000 | 91416000 | 14859902 | 14859902 | 76556098 | |
| GH 75 | | Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 6500000 | | 6500000 | | .00 |
| Total | 75 | 6500000 | 0 | 0 | 6500000 | 6500000 | 0 | 0 | 6500000 | |
| GH 76 | | Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Rural Water Supply Schemes | | | | | | | | |
| GH | 76 | Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam | | | | | | | | |
| V | P | 301155000 | 0 | 0 | 301155000 | 213788793 | 87366207 | 213788793 | 29.01 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 76 | 301156000 | 0 | 0 | 301156000 | 213789793 | 0 | 87366207 | 213789793 | |
| GH | 77 | Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam | | | | | | | | |
| V | P | 3900000 | 0 | 0 | 3900000 | 460000 | 3440000 | 460000 | 88.21 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 77 | 3901000 | 0 | 0 | 3901000 | 461000 | 0 | 3440000 | 461000 | |
| GH | 78 | Cluster Distribution Drinking Water Project, District Bundi (Extention Chambal-Bhilwara Drinking Water Project) (Rural) | | | | | | | | |
| V | P | 27300000 | 0 | 0 | 27300000 | 3536261 | 23763739 | 3536261 | 87.05 | |
| Total | 78 | 27300000 | 0 | 0 | 27300000 | 3536261 | 0 | 23763739 | 3536261 | |
| GH | 79 | Sonva Drinking Water Project of Anta-Mangrol Tehsil, District Baran | | | | | | | | |
| V | P | 45500000 | 0 | 0 | 45500000 | 33800000 | 2157000 | 13857000 | 31643000 | |
| Total | 79 | 45500000 | 0 | 0 | 45500000 | 33800000 | 2157000 | 13857000 | 31643000 | |
| GH | 80 | Jhaliji Ka Barana Drinking Water Project | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 6500000 | | 6500000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 80 | 6501000 | 0 | 0 | 6501000 | 6501000 | 0 | 6501000 | 0 | |
| GH | 81 | Garadda Drinking Water Project | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 6500000 | | 6500000 | .00 | |
| Total | 81 | 6500000 | 0 | 0 | 6500000 | 6500000 | 0 | 6500000 | 0 | |
| GH | 82 | Kachhavan Drinking Water Project | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 6500000 | | 6500000 | .00 | |
| Total | 82 | 6500000 | 0 | 0 | 6500000 | 6500000 | 0 | 6500000 | 0 | |
| GH | 83 | Parwan-Akavad Drinking Water Project | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 6500000 | | 6500000 | .00 | |
| Total | 83 | 6500000 | 0 | 0 | 6500000 | 6500000 | 0 | 6500000 | 0 | |
| GH | 84 | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | |
| V | P | 65000000 | 0 | 0 | 65000000 | 33718000 | 31282000 | 33718000 | 48.13 | |
| Total | 84 | 65000000 | 0 | 0 | 65000000 | 33718000 | 0 | 31282000 | 33718000 | |
| GH | 85 | Mahi Bajaj Sagar - Jaisamand Water Transfer Project | | | | | | | | |
| V | P | 1300000 | 0 | 0 | 1300000 | 1300000 | | 1300000 | .00 | |
| Total | 85 | 1300000 | 0 | 0 | 1300000 | 1300000 | 0 | 1300000 | 0 | |
| GH | 86 | Jawai Cluster Project-IV, District Pali | | | | | | | | |
| V | P | 65000000 | 0 | 0 | 65000000 | 10074176 | 54925824 | 10074176 | 84.50 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Rural Water Supply Schemes | | | | | | | | |
| GH 86 | | Jawai Cluster Project-IV, District Pali | | | | | | | | |
| V | C | 18309000 | 0 | 0 | 18309000 | 18309000 | | 18309000 | .00 | |
| Total | 86 | 83309000 | 0 | 0 | 83309000 | 28383176 | 0 | 54925824 | 28383176 | |
| GH 87 | | Haripura Manjhi Drinking Water Project, District Kota | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 6500000 | | 6500000 | .00 | |
| Total | 87 | 6500000 | 0 | 0 | 6500000 | 6500000 | 0 | 0 | 6500000 | |
| Total | 01 | 5443435000 | 0 | 0 | 5443435000 | 3317945390 | 58676478 | 2184166088 | 3259268912 | |
| SH 02 | | Urban Water Supply Schemes | | | | | | | | |
| GH 02 | | Other Urban Drinking Water Schemes | | | | | | | | |
| V | P | 534651000 | 0 | 0 | 534651000 | 236508414 | 23152895 | 321295481 | 213355519 | 60.09 |
| Total | 02 | 534651000 | 0 | 0 | 534651000 | 236508414 | 23152895 | 321295481 | 213355519 | |
| GH 03 | | Jaipur-Bisalpur Water Supply Project | | | | | | | | |
| V | P | 1350000 | 0 | 0 | 1350000 | 1350000 | | 1350000 | .00 | |
| Total | 03 | 1350000 | 0 | 0 | 1350000 | 1350000 | 0 | 0 | 1350000 | |
| GH 04 | | Jawai-Pali Pipe Line Project | | | | | | | | |
| V | P | 32500000 | 0 | 0 | 32500000 | 32500000 | | 32500000 | .00 | |
| Total | 04 | 32500000 | 0 | 0 | 32500000 | 32500000 | 0 | 0 | 32500000 | |
| GH 06 | | Chambal-Baler-Sawai Madhopur Water Supply Project | | | | | | | | |
| V | P | 78500000 | 0 | 0 | 78500000 | 78500000 | | 78500000 | .00 | |
| Total | 06 | 78500000 | 0 | 0 | 78500000 | 78500000 | 0 | 0 | 78500000 | |
| GH 07 | | Ajmer-Bisalpur Water Supply Project Phase-II | | | | | | | | |
| V | P | 338000 | 0 | 0 | 338000 | 112144 | 56464 | 282320 | 55680 | 83.53 |
| Total | 07 | 338000 | 0 | 0 | 338000 | 112144 | 56464 | 282320 | 55680 | |
| GH 09 | | Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects | | | | | | | | |
| V | P | 741000 | 0 | 0 | 741000 | 643000 | | 98000 | 643000 | 13.23 |
| Total | 09 | 741000 | 0 | 0 | 741000 | 643000 | 0 | 98000 | 643000 | |
| GH 10 | | Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 13 | | Re-organisation work of Urban Water Supply Scheme, Jodhpur | | | | | | | | |
| V | P | 130000000 | 0 | 0 | 130000000 | 85591952 | 96667 | 44504715 | 85495285 | 34.23 |
| Total | 13 | 130000000 | 0 | 0 | 130000000 | 85591952 | 96667 | 44504715 | 85495285 | |
| GH 14 | | Chambal-Bhilwara Water Supply Project | | | | | | | | |
| V | P | 2600000 | 0 | 0 | 2600000 | 1009000 | | 1591000 | 1009000 | 61.19 |
| Total | 14 | 2600000 | 0 | 0 | 2600000 | 1009000 | 0 | 1591000 | 1009000 | |
| GH 15 | | Nagaur Lift Canal Project Phase-II | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Urban Water Supply Schemes | | | | | | | | |
| GH 15 | | Nagaur Lift Canal Project Phase-II | | | | | | | | |
| V | P | 94500000 | 0 | 0 | 94500000 | 44236041 | 874497 | 51138456 | 43361544 | 54.11 |
| Total | 15 | 94500000 | 0 | 0 | 94500000 | 44236041 | 874497 | 51138456 | 43361544 | |
| GH 16 | | Deeg Water Supply Scheme | | | | | | | | |
| V | P | 26000000 | 0 | 0 | 26000000 | 22735000 | | 3265000 | 22735000 | 12.56 |
| Total | 16 | 26000000 | 0 | 0 | 26000000 | 22735000 | 0 | 3265000 | 22735000 | |
| GH 17 | | Boravas-Mandana Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 18 | | Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works | | | | | | | | |
| V | P | 241000 | 0 | 0 | 241000 | 241000 | | | 241000 | .00 |
| Total | 18 | 241000 | 0 | 0 | 241000 | 241000 | 0 | 0 | 241000 | |
| GH 19 | | Nagda-Anta-Baldevpura Water Supply Scheme | | | | | | | | |
| V | P | 1950000 | 0 | 0 | 1950000 | 1496000 | | 454000 | 1496000 | 23.28 |
| Total | 19 | 1950000 | 0 | 0 | 1950000 | 1496000 | 0 | 454000 | 1496000 | |
| GH 20 | | Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 21 | | Dewas Water Supply Scheme Phase-II (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 24 | | Rajgarh - Bungi Water Supply Scheme (Urban) | | | | | | | | |
| V | P | 1300000 | 0 | 0 | 1300000 | 564000 | | 736000 | 564000 | 56.62 |
| Total | 24 | 1300000 | 0 | 0 | 1300000 | 564000 | 0 | 736000 | 564000 | |
| GH 26 | | Chambal-Bundi Water Supply Project | | | | | | | | |
| V | P | 3250000 | 0 | 0 | 3250000 | 2900000 | | 350000 | 2900000 | 10.77 |
| Total | 26 | 3250000 | 0 | 0 | 3250000 | 2900000 | 0 | 350000 | 2900000 | |
| GH 27 | | Fatehpur-Laxmangarh Drinking Water Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 28 | | Churu-Jhunjhunu Water Supply Project Phase-II (Urban) | | | | | | | | |
| V | P | 16900000 | 0 | 0 | 16900000 | 1899825 | | 15000175 | 1899825 | 88.76 |
| Total | 28 | 16900000 | 0 | 0 | 16900000 | 1899825 | 0 | 15000175 | 1899825 | |
| GH 29 | | Pokaran-Phalsund Water Supply Project (Urban) | | | | | | | | |
| V | P | 32500000 | 0 | 0 | 32500000 | 29769000 | | 2731000 | 29769000 | 8.40 |
| Total | 29 | 32500000 | 0 | 0 | 32500000 | 29769000 | 0 | 2731000 | 29769000 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Urban Water Supply Schemes | | | | | | | | |
| GH 30 | | 200 M.L.D. Water Purification Plant, Surajpura (Urban) | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 600000 | | 600000 | .00 | |
| Total | 30 | 600000 | 0 | 0 | 600000 | 600000 | 0 | 600000 | | |
| GH 31 | | Urban Water Supply Scheme, Jalore (Urban) | | | | | | | | |
| V | P | 325000 | 0 | 0 | 325000 | 273988 | 51012 | 273988 | 15.70 | |
| Total | 31 | 325000 | 0 | 0 | 325000 | 273988 | 0 | 273988 | | |
| GH 32 | | Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 33 | | Narmada Project (D.R.) (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 34 | | Replacement of old and contaminate the enviromnent pipelines and for facility of clean drinking water to consumers | | | | | | | | |
| V | P | 47025000 | 0 | 0 | 47025000 | 24389051 | 2254084 | 24890033 | 52.93 | |
| Total | 34 | 47025000 | 0 | 0 | 47025000 | 24389051 | 2254084 | 24890033 | | |
| GH 37 | | Tonk-Deoli-Uniara Water Supply Project | | | | | | | | |
| V | P | 95000000 | 0 | 0 | 95000000 | 73807871 | | 21192129 | 73807871 | 22.31 |
| Total | 37 | 95000000 | 0 | 0 | 95000000 | 73807871 | 0 | 21192129 | 73807871 | |
| GH 39 | | Piplad Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 39 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 40 | | Chambal-Bhilwara Water Supply Scheme-Cluster | | | | | | | | |
| V | P | 32500000 | 0 | 0 | 32500000 | 32500000 | | 32500000 | .00 | |
| Total | 40 | 32500000 | 0 | 0 | 32500000 | 32500000 | 0 | 32500000 | | |
| GH 42 | | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project | | | | | | | | |
| V | P | 23491000 | 0 | 0 | 23491000 | 20162414 | 1424265 | 4752851 | 18738149 | 20.23 |
| Total | 42 | 23491000 | 0 | 0 | 23491000 | 20162414 | 1424265 | 4752851 | 18738149 | |
| GH 43 | | Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 39000000 | 0 | 0 | 39000000 | 39000000 | | 39000000 | .00 | |
| Total | 43 | 39000000 | 0 | 0 | 39000000 | 39000000 | 0 | 39000000 | | |
| GH 44 | | Water Supply Schemes aided from National Capital Region Planning Board (NCRPB) | | | | | | | | |
| V | P | 55000000 | 0 | 0 | 55000000 | 39270970 | 8803477 | 24532507 | 30467493 | 44.60 |
| Total | 44 | 55000000 | 0 | 0 | 55000000 | 39270970 | 8803477 | 24532507 | 30467493 | |
| GH 45 | | Construction Work of Isarda Dam (through the Water Resources Department) | | | | | | | | |
| V | P | 32500000 | 0 | 0 | 32500000 | 32500000 | | 32500000 | .00 | |
| Total | 45 | 32500000 | 0 | 0 | 32500000 | 32500000 | 0 | 32500000 | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Urban Water Supply Schemes | | | | | | | | |
| GH 46 | | Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban) | | | | | | | | |
| V | P | 18200000 | 0 | 0 | 18200000 | 10114000 | 8086000 | 10114000 | 44.43 | |
| Total | 46 | 18200000 | 0 | 0 | 18200000 | 10114000 | 0 | 8086000 | 10114000 | |
| GH 47 | | Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban) | | | | | | | | |
| V | P | 3900000 | 0 | 0 | 3900000 | 3900000 | | 3900000 | .00 | |
| Total | 47 | 3900000 | 0 | 0 | 3900000 | 3900000 | 0 | 3900000 | | |
| GH 48 | | Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC) (Urban) | | | | | | | | |
| V | P | 984000 | 0 | 0 | 984000 | 469000 | 515000 | 469000 | 52.34 | |
| Total | 48 | 984000 | 0 | 0 | 984000 | 469000 | 0 | 515000 | 469000 | |
| GH 49 | | Urban Water Supply Schemes under XIV Finance Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 49 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 50 | | Renovation of Urban Water Supply Scheme for Kishangarh Town | | | | | | | | |
| V | P | 2340000 | 0 | 0 | 2340000 | 1593440 | 55968 | 802528 | 1537472 | 34.30 |
| Total | 50 | 2340000 | 0 | 0 | 2340000 | 1593440 | 55968 | 802528 | 1537472 | |
| GH 51 | | Share Amount for Drinking Water to Water Resources Department in Narmada Canal | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 51 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 52 | | Renovation of Urban Water Supply Scheme for Pratapgarh Town | | | | | | | | |
| V | P | 7800000 | 0 | 0 | 7800000 | 1351671 | 6448329 | 1351671 | 82.67 | |
| Total | 52 | 7800000 | 0 | 0 | 7800000 | 1351671 | 0 | 6448329 | 1351671 | |
| GH 53 | | Atru Shergarh Drinking Water Project, District Baran (Urban) | | | | | | | | |
| V | P | 5200000 | 0 | 0 | 5200000 | 3276000 | 1924000 | 3276000 | 37.00 | |
| Total | 53 | 5200000 | 0 | 0 | 5200000 | 3276000 | 0 | 1924000 | 3276000 | |
| GH 54 | | Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Urban) | | | | | | | | |
| V | P | 13000000 | 0 | 0 | 13000000 | 13000000 | 3900000 | 3900000 | 9100000 | 30.00 |
| Total | 54 | 13000000 | 0 | 0 | 13000000 | 13000000 | 3900000 | 3900000 | 9100000 | |
| GH 55 | | Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam | | | | | | | | |
| V | P | 3900000 | 0 | 0 | 3900000 | 425000 | 3475000 | 425000 | 89.10 | |
| Total | 55 | 3900000 | 0 | 0 | 3900000 | 425000 | 0 | 3475000 | 425000 | |
| GH 56 | | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | |
| V | P | 52500000 | 0 | 0 | 52500000 | 52500000 | | 52500000 | .00 | |
| Total | 56 | 52500000 | 0 | 0 | 52500000 | 52500000 | 0 | 52500000 | | |
| GH 57 | | Mahi Bajaj Sagar - Jaisamand Water Transfer Project | | | | | | | | |
| V | P | 1300000 | 0 | 0 | 1300000 | 1300000 | | 1300000 | .00 | |
| Total | 57 | 1300000 | 0 | 0 | 1300000 | 1300000 | 0 | 1300000 | | |
| GH 58 | | Bisalpur-Jaipur Water Supply Project - II Stage (Urban) | | | | | | | | |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 02 | Urban Water Supply Schemes | | | | | | | | |
| GH | 58 | Bisalpur-Jaipur Water Supply Project - II Stage (Urban) | | | | | | | | |
| V | P | 48674000 | 0 | 0 | 48674000 | 48674000 | | 48674000 | | .00 |
| Total | 58 | 48674000 | 0 | 0 | 48674000 | 48674000 | 0 | 0 | 48674000 | |
| GH | 59 | Brahammani - Bisalpur Interlinking Project (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 59 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1440571000 | 0 | 0 | 1440571000 | 939173781 | 40618317 | 542015536 | 898555464 | |
| Total | 796 | 6884006000 | 0 | 0 | 6884006000 | 4257119171 | 99294795 | 2726181624 | 4157824376 | |
| Total | 01 | 6884006000 | 0 | 0 | 6884006000 | 4257119171 | 99294795 | 2726181624 | 4157824376 | |
| Total | 4215 | 6884006000 | 0 | 0 | 6884006000 | 4257119171 | 99294795 | 2726181624 | 4157824376 | |
| MH | 4216 | Capital Outlay on Housing | | | | | | | | |
| SM | 01 | Government Residential Buildings | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Judicial residence | | | | | | | | |
| GH | 90 | Construction Works (Through the Cheif Engineer, Public Works Department) | | | | | | | | |
| V | P | 17673000 | 0 | 0 | 17673000 | 17350745 | 2548 | 324803 | 17348197 | 1.84 |
| V | C | 26510000 | 0 | 0 | 26510000 | 25108163 | | 1401837 | 25108163 | 5.29 |
| Total | 90 | 44183000 | 0 | 0 | 44183000 | 42458908 | 2548 | 1726640 | 42456360 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 1415000 | 0 | 0 | 1415000 | 1389218 | 204 | 25986 | 1389014 | 1.84 |
| V | C | 2121000 | 0 | 0 | 2121000 | 2008854 | | 112146 | 2008854 | 5.29 |
| Total | 91 | 3536000 | 0 | 0 | 3536000 | 3398072 | 204 | 138132 | 3397868 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 353000 | 0 | 0 | 353000 | 346556 | 51 | 6495 | 346505 | 1.84 |
| V | C | 530000 | 0 | 0 | 530000 | 501963 | | 28037 | 501963 | 5.29 |
| Total | 92 | 883000 | 0 | 0 | 883000 | 848519 | 51 | 34532 | 848468 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 530000 | 0 | 0 | 530000 | 520332 | 76 | 9744 | 520256 | 1.84 |
| V | C | 795000 | 0 | 0 | 795000 | 752944 | | 42056 | 752944 | 5.29 |
| Total | 93 | 1325000 | 0 | 0 | 1325000 | 1273276 | 76 | 51800 | 1273200 | |
| Total | 01 | 49927000 | 0 | 0 | 49927000 | 47978775 | 2879 | 1951104 | 47975896 | |
| Total | 796 | 49927000 | 0 | 0 | 49927000 | 47978775 | 2879 | 1951104 | 47975896 | |
| Total | 01 | 49927000 | 0 | 0 | 49927000 | 47978775 | 2879 | 1951104 | 47975896 | |
| Total | 4216 | 49927000 | 0 | 0 | 49927000 | 47978775 | 2879 | 1951104 | 47975896 | |
| MH | 4217 | Capital Outlay on Urban Development | | | | | | | | |
| SM | 03 | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4217 | | Capital Outlay on Urban Development | | | | | | | | |
| SM 03 | | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 04 | | Shahari Jan Sahbhagi Yojana | | | | | | | | |
| V | P | 13500000 | 0 | 0 | 13500000 | 13500000 | | 13500000 | .00 | |
| Total | 04 | 13500000 | 0 | 0 | 13500000 | 13500000 | 0 | 13500000 | | |
| SH 06 | | Fire Brigade Services | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 07 | | Urban Roads and Drains etc.(ROB) | | | | | | | | |
| GH 01 | | For Various Urban Bodies | | | | | | | | |
| V | P | 6740000 | 0 | 0 | 6740000 | 4434547 | 2305453 | 4434547 | 34.21 | |
| Total | 01 | 6740000 | 0 | 0 | 6740000 | 4434547 | 0 | 4434547 | | |
| Total | 07 | 6740000 | 0 | 0 | 6740000 | 4434547 | 0 | 4434547 | | |
| SH 08 | | Renovation works in Water Supply Schemes of various Urban Bodies | | | | | | | | |
| GH 01 | | Improvement works in Water Supply Schemes of various Urban Bodies | | | | | | | | |
| V | P | 8587000 | 0 | 0 | 8587000 | 8587000 | | 8587000 | .00 | |
| Total | 01 | 8587000 | 0 | 0 | 8587000 | 8587000 | 0 | 8587000 | | |
| GH 02 | | Re-cycling of Waste Water | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 03 | | Infrastructural Structure of Water Conservation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 08 | 8589000 | 0 | 0 | 8589000 | 8589000 | 0 | 8589000 | | |
| SH 09 | | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) | | | | | | | | |
| GH 01 | | Through the Local Self Government Department | | | | | | | | |
| V | P | 217325000 | 0 | 0 | 217325000 | 100928000 | 116397000 | 100928000 | 53.56 | |
| V | C | 362275000 | 0 | 0 | 362275000 | 149089000 | 213186000 | 149089000 | 58.85 | |
| Total | 01 | 579600000 | 0 | 0 | 579600000 | 250017000 | 0 | 329583000 | | |
| Total | 09 | 579600000 | 0 | 0 | 579600000 | 250017000 | 0 | 329583000 | | |
| Total | 796 | 608430000 | 0 | 0 | 608430000 | 276541547 | 0 | 331888453 | | |
| Total | 03 | 608430000 | 0 | 0 | 608430000 | 276541547 | 0 | 331888453 | | |
| SM 04 | | Slum Area Improvement | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Rajeev Housing Scheme for Slum Free India | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 796 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4217 | Capital Outlay on Urban Development | | | | | | | | |
| Total | 4217 | 608432000 | 0 | 0 | 608432000 | 276543547 | 0 | 331888453 | 276543547 | |
| MH | 4220 | Capital Outlay on Information and Publicity | | | | | | | | |
| SM | 60 | Others | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Building Construction | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 12404000 | 0 | 0 | 12404000 | 9304893 | | 3099107 | 9304893 | 24.98 |
| Total | 90 | 12404000 | 0 | 0 | 12404000 | 9304893 | 0 | 3099107 | 9304893 | |
| GH | 91 | Percentage charges for Establishment expenditure | | | | | | | | |
| V | P | 992000 | 0 | 0 | 992000 | 744071 | | 247929 | 744071 | 24.99 |
| Total | 91 | 992000 | 0 | 0 | 992000 | 744071 | 0 | 247929 | 744071 | |
| GH | 92 | Percentage charges for Tools and Plants | | | | | | | | |
| V | P | 248000 | 0 | 0 | 248000 | 186018 | | 61982 | 186018 | 24.99 |
| Total | 92 | 248000 | 0 | 0 | 248000 | 186018 | 0 | 61982 | 186018 | |
| GH | 93 | Percentage charges for Roads and Bridges | | | | | | | | |
| V | P | 372000 | 0 | 0 | 372000 | 279027 | | 92973 | 279027 | 24.99 |
| Total | 93 | 372000 | 0 | 0 | 372000 | 279027 | 0 | 92973 | 279027 | |
| Total | 01 | 14016000 | 0 | 0 | 14016000 | 10514009 | 0 | 3501991 | 10514009 | |
| Total | 796 | 14016000 | 0 | 0 | 14016000 | 10514009 | 0 | 3501991 | 10514009 | |
| Total | 60 | 14016000 | 0 | 0 | 14016000 | 10514009 | 0 | 3501991 | 10514009 | |
| Total | 4220 | 14016000 | 0 | 0 | 14016000 | 10514009 | 0 | 3501991 | 10514009 | |
| MH | 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM | 02 | Welfare of Scheduled Tribes | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 09 | Various construction works in sub-plan area for irrigation facilities (S.C.A.) | | | | | | | | |
| GH | 01 | Construction of Water Storage Structures | | | | | | | | |
| V | C | 80000000 | 0 | 0 | 80000000 | 80000000 | | | 80000000 | .00 |
| Total | 01 | 80000000 | 0 | 0 | 80000000 | 80000000 | 0 | 0 | 80000000 | |
| GH | 02 | Strengthening of Canals | | | | | | | | |
| V | C | 60000000 | 0 | 0 | 60000000 | 60000000 | | | 60000000 | .00 |
| Total | 02 | 60000000 | 0 | 0 | 60000000 | 60000000 | 0 | 0 | 60000000 | |
| GH | 03 | Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes | | | | | | | | |
| V | C | 100000000 | 0 | 0 | 100000000 | 100000000 | | | 100000000 | .00 |
| Total | 03 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| Total | 09 | 240000000 | 0 | 0 | 240000000 | 240000000 | 0 | 0 | 240000000 | |
| SH | 11 | Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.) | | | | | | | | |
| GH | 01 | Renovation and construction of Ashram hostels | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 11 | | Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.) | | | | | | | | |
| GH 01 | | Renovation and construction of Ashram hostels | | | | | | | | |
| V | C | 60000000 | 0 | 0 | 60000000 | 60000000 | | 60000000 | | .00 |
| Total | 01 | 60000000 | 0 | 0 | 60000000 | 60000000 | 0 | 0 | 60000000 | |
| GH 02 | | Renovation and construction of Engineering College building | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | 20000000 | | .00 |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 03 | | Renovation and construction of Eklavya Model Residential Schools | | | | | | | | |
| V | C | 200000000 | 0 | 0 | 200000000 | 172800000 | 27200000 | 172800000 | | 13.60 |
| Total | 03 | 200000000 | 0 | 0 | 200000000 | 172800000 | 27200000 | 172800000 | | |
| GH 05 | | Drinking Water Schemes including establishment of hand-pump | | | | | | | | |
| V | C | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | | .00 |
| Total | 05 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| GH 07 | | Construction of Community Buildings | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | 20000000 | | .00 |
| Total | 07 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 08 | | Renovation and construction of Tribal Buildings | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | | Renovation and construction of Multipurpose hostels for Scheduled Tribes students | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Construction of Roads and Bridges | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 11 | | Renovation and construction of Sports hostels | | | | | | | | |
| V | C | 55000000 | 0 | 0 | 55000000 | 55000000 | | 55000000 | | .00 |
| Total | 11 | 55000000 | 0 | 0 | 55000000 | 55000000 | 0 | 0 | 55000000 | |
| GH 12 | | Electrification of Tribal Bastis | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 13 | | Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools | | | | | | | | |
| V | C | 200000000 | 0 | 0 | 200000000 | 200000000 | | 200000000 | | .00 |
| Total | 13 | 200000000 | 0 | 0 | 200000000 | 200000000 | 0 | 0 | 200000000 | |
| GH 14 | | Construction of additional rooms in Government Educational Institutions | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 11 | | Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.) | | | | | | | | |
| GH 14 | | Construction of additional rooms in Government Educational Institutions | | | | | | | | |
| V | C | 35000000 | 0 | 0 | 35000000 | 35000000 | | 35000000 | | .00 |
| Total | 14 | 35000000 | 0 | 0 | 35000000 | 35000000 | 0 | 0 | 35000000 | |
| GH 16 | | Construction and repairs of boundary wall | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 17 | | Additional construction work in Government Educational Institutions | | | | | | | | |
| V | C | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | | .00 |
| Total | 17 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| GH 18 | | Construction, expansion and renovation of T.A.D. Building | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | 20000000 | | .00 |
| Total | 18 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 19 | | Construction, expansion and renovation of building other than of T.A.D. | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 20 | | Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1) | | | | | | | | |
| V | C | 96000000 | 0 | 0 | 96000000 | 96000000 | | 96000000 | | .00 |
| Total | 20 | 96000000 | 0 | 0 | 96000000 | 96000000 | 0 | 0 | 96000000 | |
| Total | 11 | 806006000 | 0 | 0 | 806006000 | 778806000 | 0 | 27200000 | 778806000 | |
| SH 14 | | Capital works in MADA Cluster area (SCA) | | | | | | | | |
| GH 01 | | To connect Tribal Bastis with Service Centres | | | | | | | | |
| V | C | 1000000 | 0 | 0 | 1000000 | 1000000 | | 1000000 | | .00 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 14 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| SH 16 | | Capital works in Bikhri Tribal area (SCA) | | | | | | | | |
| GH 01 | | Construction of Water Storage Structures | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | To connect Bastis with service centres | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | 20000000 | | .00 |
| Total | 04 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 16 | | Capital works in Bikhri Tribal area (SCA) | | | | | | | | |
| Total | 16 | 20002000 | 0 | 0 | 20002000 | 20002000 | 0 | 0 | 20002000 | |
| SH 17 | | Capital works in MADA area (S.C.A) | | | | | | | | |
| GH 01 | | Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Construction of watershed structures | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | To connect Tribal Bastis with Service Centres | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 03 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| Total | 17 | 20002000 | 0 | 0 | 20002000 | 20002000 | 0 | 0 | 20002000 | |
| SH 20 | | Programme under Special Scheme for tribal area development (Tribal Welfare Fund) | | | | | | | | |
| GH 02 | | Construction of hostel buildings of Tribal boys/girls | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 26697118 | 4497 | 13307379 | 26692621 | 33.27 |
| Total | 02 | 40000000 | 0 | 0 | 40000000 | 26697118 | 4497 | 13307379 | 26692621 | |
| GH 10 | | Renewal and construction of office building including generator set | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 10 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| GH 11 | | Construction of additional rooms in government educational institutions | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 13 | | Construction of Monuments | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 14 | | Construction of Maa-badi centres building | | | | | | | | |
| V | P | 132000000 | 0 | 0 | 132000000 | 132000000 | | | 132000000 | .00 |
| Total | 14 | 132000000 | 0 | 0 | 132000000 | 132000000 | 0 | 0 | 132000000 | |
| GH 16 | | Kathodi development project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 21 | | Renewal and construction of public school buildings | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 23 | | Construction of additional facilities including solar light in hostels building and drinking water | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 20 | | Programme under Special Scheme for tribal area development (Tribal Welfare Fund) | | | | | | | | |
| GH 23 | | Construction of additional facilities including solar light in hostels building and drinking water facility | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 28 | | Infrastructural construction work at religious places | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 29 | | Construction work for increasing capacity in hostels | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 30 | | Construction of Community Buildings | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 31 | | Construction of hospital buildings | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 31 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 32 | | Construction of road and bridges | | | | | | | | |
| V | P | 23068000 | 0 | 0 | 23068000 | 23068000 | | 23068000 | .00 | |
| Total | 32 | 23068000 | 0 | 0 | 23068000 | 23068000 | 0 | 23068000 | | |
| GH 33 | | Irrigation scheme based on Solar Power | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 20 | 197578000 | 0 | 0 | 197578000 | 184275118 | 4497 | 13307379 | 184270621 | |
| SH 21 | | Programme under Special Scheme for MADA area development (Tribal Welfare Fund) | | | | | | | | |
| GH 01 | | Expansion and maintenance of hostels | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 02 | | Construction and renovation of hostels | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 21 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| SH 22 | | Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund) | | | | | | | | |
| GH 01 | | Expansion and maintenance of hostels | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 02 | | Construction and renovation of hostel buildings | | | | | | | | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 22 | | Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund) | | | | | | | | |
| GH 02 | | Construction and renovation of hostel buildings | | | | | | | | |
| V | P | 27500000 | 0 | 0 | 27500000 | 26083720 | 1416280 | 26083720 | 5.15 | |
| Total | 02 | 27500000 | 0 | 0 | 27500000 | 26083720 | 0 | 1416280 | 26083720 | |
| Total | 22 | 27501000 | 0 | 0 | 27501000 | 26084720 | 0 | 1416280 | 26084720 | |
| SH 23 | | Programme under Special Scheme for sahriya development | | | | | | | | |
| GH 01 | | Construction and renovation of hostels | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Construction and renovation of residential building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 23 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 24 | | Capital works for development of tribal sub-plan area (S.C.A.) | | | | | | | | |
| GH 01 | | To connect tribal bastis from Service Centres | | | | | | | | |
| V | C | 105000000 | 0 | 0 | 105000000 | 105000000 | | 105000000 | .00 | |
| Total | 01 | 105000000 | 0 | 0 | 105000000 | 105000000 | 0 | 0 | 105000000 | |
| GH 02 | | Construction, expansion and renovation of T.A.D.buildings | | | | | | | | |
| V | C | 40000000 | 0 | 0 | 40000000 | 40000000 | | 40000000 | .00 | |
| Total | 02 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| GH 03 | | Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 24 | 145002000 | 0 | 0 | 145002000 | 145002000 | 0 | 0 | 145002000 | |
| SH 25 | | Capital works for Sahriya development (S.C.A.) | | | | | | | | |
| GH 01 | | Construction of water Storage Structures | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | To connect Tribal Bastis from Service Centres | | | | | | | | |
| V | C | 4000000 | 0 | 0 | 4000000 | 4000000 | | 4000000 | .00 | |
| Total | 02 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 25 | 4001000 | 0 | 0 | 4001000 | 4001000 | 0 | 0 | 4001000 | |
| SH 26 | | Capital works under Centrally Sponsored Schemes | | | | | | | | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 02 | | Welfare of Scheduled Tribes | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 26 | | Capital works under Centrally Sponsored Schemes | | | | | | | | |
| GH 02 | | Construction and renovation of Sahariya housing under C.C.D. Scheme of Sahariya Development | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Construction and renovation of Ashram hostels (Girls students) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | | Implementation of Schemes of Vanbandhu Kalyan | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | | Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 26 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 27 | | Through the Social Justice and Empowerment Department | | | | | | | | |
| GH 01 | | Construction of boys hostel building | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 37295504 | 475021 | 8179517 | 36820483 | 18.18 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 45001000 | 0 | 0 | 45001000 | 37296504 | 475021 | 8179517 | 36821483 | |
| GH 02 | | Construction of girls hostel building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 03 | | Construction of hostel buildings for college boys/girls students | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 04 | | Construction of Scheduled Tribes hostel building under NABARD assistance | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 04 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 27 | 45505000 | 0 | 0 | 45505000 | 37800504 | 475021 | 8179517 | 37325483 | |
| Total | 796 | 1506605000 | 0 | 0 | 1506605000 | 1456981342 | 479518 | 50103176 | 1456501824 | |
| Total | 02 | 1506605000 | 0 | 0 | 1506605000 | 1456981342 | 479518 | 50103176 | 1456501824 | |
| Total | 4225 | 1506605000 | 0 | 0 | 1506605000 | 1456981342 | 479518 | 50103176 | 1456501824 | |
| MH 4235 | | Capital Outlay on Social Security and Welfare | | | | | | | | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction of Dhan Lakshmi Mahila Samridhi Kendra | | | | | | | | | |
| GH 01 | Throuth the Woman Empowerment Department | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Construction of One Stop Centre | | | | | | | | | |
| GH 01 | Through the Woman Empowerment Department | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4235 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MH 4236 | Capital Outlay on Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction of Aanganbari Centres under I.C.D.S. Mission Mode | | | | | | | | | |
| V P | | 4000000 | 0 | 0 | 4000000 | 4000000 | | 4000000 | | .00 |
| V C | | 6000000 | 0 | 0 | 6000000 | 6000000 | | 6000000 | | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| SH 02 | Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode | | | | | | | | | |
| V P | | 4000000 | 0 | 0 | 4000000 | 4000000 | | 4000000 | | .00 |
| V C | | 15001000 | 0 | 0 | 15001000 | 15001000 | | 15001000 | | .00 |
| Total | 02 | 19001000 | 0 | 0 | 19001000 | 19001000 | 0 | 0 | 19001000 | |
| Total | 796 | 29001000 | 0 | 0 | 29001000 | 29001000 | 0 | 0 | 29001000 | |
| Total | 02 | 29001000 | 0 | 0 | 29001000 | 29001000 | 0 | 0 | 29001000 | |
| Total | 4236 | 29001000 | 0 | 0 | 29001000 | 29001000 | 0 | 0 | 29001000 | |
| MH 4250 | Capital Outlay on other Social Services | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Training | | | | | | | | | |
| GH 01 | Plants and Equipment | | | | | | | | | |
| V P | | 78090000 | 0 | 0 | 78090000 | 78090000 | | 78090000 | | .00 |
| Total | 01 | 78090000 | 0 | 0 | 78090000 | 78090000 | 0 | 0 | 78090000 | |
| Total | 01 | 78090000 | 0 | 0 | 78090000 | 78090000 | 0 | 0 | 78090000 | |
| SH 02 | Building construction of new I.T.I | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V P | | 78988000 | 0 | 0 | 78988000 | 18316527 | 60671473 | 18316527 | | 76.81 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4250 | | Capital Outlay on other Social Services | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Building construction of new I.T.I | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| Total | 90 | 78988000 | 0 | 0 | 78988000 | 18316527 | 0 | 60671473 | 18316527 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 6318000 | 0 | 0 | 6318000 | 3840283 | | 2477717 | 3840283 | 39.22 |
| Total | 91 | 6318000 | 0 | 0 | 6318000 | 3840283 | 0 | 2477717 | 3840283 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1580000 | 0 | 0 | 1580000 | 960570 | | 619430 | 960570 | 39.20 |
| Total | 92 | 1580000 | 0 | 0 | 1580000 | 960570 | 0 | 619430 | 960570 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 2370000 | 0 | 0 | 2370000 | 1440855 | | 929145 | 1440855 | 39.20 |
| Total | 93 | 2370000 | 0 | 0 | 2370000 | 1440855 | 0 | 929145 | 1440855 | |
| Total | 02 | 89256000 | 0 | 0 | 89256000 | 24558235 | 0 | 64697765 | 24558235 | |
| SH 03 | | Construction works for Pilgrims through the PWD | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 7221000 | 0 | 0 | 7221000 | 7221000 | | | 7221000 | .00 |
| Total | 90 | 7221000 | 0 | 0 | 7221000 | 7221000 | 0 | 0 | 7221000 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 578000 | 0 | 0 | 578000 | 578000 | | | 578000 | .00 |
| Total | 91 | 578000 | 0 | 0 | 578000 | 578000 | 0 | 0 | 578000 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 144000 | 0 | 0 | 144000 | 144000 | | | 144000 | .00 |
| Total | 92 | 144000 | 0 | 0 | 144000 | 144000 | 0 | 0 | 144000 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 217000 | 0 | 0 | 217000 | 217000 | | | 217000 | .00 |
| Total | 93 | 217000 | 0 | 0 | 217000 | 217000 | 0 | 0 | 217000 | |
| Total | 03 | 8160000 | 0 | 0 | 8160000 | 8160000 | 0 | 0 | 8160000 | |
| SH 04 | | Construction works for Pilgrims through Department | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 04 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 0 | 1500000 | |
| Total | 796 | 177006000 | 0 | 0 | 177006000 | 112308235 | 0 | 64697765 | 112308235 | |
| Total | 4250 | 177006000 | 0 | 0 | 177006000 | 112308235 | 0 | 64697765 | 112308235 | |
| MH 4401 | | Capital Outlay on Crop Husbandry | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 04 | | Development and renovation of Horticulture buildings | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Development of buildings of Agriculture Department | | | | | | | | |
| V | P | 3900000 | 0 | 0 | 3900000 | 0 | | 3900000 | 0 | 100.00 |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4401 | Capital Outlay on Crop Husbandry | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 05 | Development of buildings of Agriculture Department | | | | | | | | | |
| Total | 05 | 3900000 | 0 | 0 | 3900000 | 0 | 0 | 3900000 | 0 | |
| SH 07 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V P | | 8400000 | 0 | 0 | 8400000 | 6560000 | 6280000 | 8120000 | 280000 | 96.67 |
| V C | | 70000000 | 0 | 0 | 70000000 | 67240000 | 9420000 | 12180000 | 57820000 | 17.40 |
| Total | 01 | 78400000 | 0 | 0 | 78400000 | 73800000 | 15700000 | 20300000 | 58100000 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V P | | 4927000 | 0 | 0 | 4927000 | 232371 | | 4694629 | 232371 | 95.28 |
| V C | | 7391000 | 0 | 0 | 7391000 | 349056 | | 7041944 | 349056 | 95.28 |
| Total | 02 | 12318000 | 0 | 0 | 12318000 | 581427 | 0 | 11736573 | 581427 | |
| GH 03 | Through the Animal Husbandary Department | | | | | | | | | |
| V P | | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | .00 |
| V C | | 6000000 | 0 | 0 | 6000000 | 6000000 | 1000000 | 1000000 | 5000000 | 16.67 |
| Total | 03 | 10000000 | 0 | 0 | 10000000 | 10000000 | 1000000 | 1000000 | 9000000 | |
| GH 04 | Construction of Rural Godown through the Co-oprative Department | | | | | | | | | |
| V C | | 17160000 | 0 | 0 | 17160000 | 17160000 | | | 17160000 | .00 |
| Total | 04 | 17160000 | 0 | 0 | 17160000 | 17160000 | 0 | 0 | 17160000 | |
| GH 06 | Through the Agriculture Marketing Board | | | | | | | | | |
| V C | | 21300000 | 0 | 0 | 21300000 | 21300000 | | | 21300000 | .00 |
| Total | 06 | 21300000 | 0 | 0 | 21300000 | 21300000 | 0 | 0 | 21300000 | |
| GH 07 | Through the Forest Department | | | | | | | | | |
| V P | | | | | | -1277495 | | 1277495 | -1277495 | .00 |
| V C | | 10920000 | 0 | 0 | 10920000 | 9010498 | | 1909502 | 9010498 | 17.49 |
| Total | 07 | 10920000 | 0 | 0 | 10920000 | 7733003 | 0 | 3186997 | 7733003 | |
| Total | 07 | 150098000 | 0 | 0 | 150098000 | 130574430 | 16700000 | 36223570 | 113874430 | |
| SH 08 | Building construction for Farmers Service Centre and Village Knowledge Centre | | | | | | | | | |
| V P | | 10000000 | 0 | 0 | 10000000 | 16268108 | | -6268108 | 16268108 | -62.68 |
| Total | 08 | 10000000 | 0 | 0 | 10000000 | 16268108 | 0 | -6268108 | 16268108 | |
| SH 10 | Rajasthan Agriculture Competinence Project | | | | | | | | | |
| GH 01 | Through The Agriculture Department | | | | | | | | | |
| V P | | 1908000 | 0 | 0 | 1908000 | 1908000 | 1500000 | 1500000 | 408000 | 78.62 |
| Total | 01 | 1908000 | 0 | 0 | 1908000 | 1908000 | 1500000 | 1500000 | 408000 | |
| GH 02 | Through The Horticulture Department | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Through The Catchment Development and Land Conservation Department | | | | | | | | | |
| V P | | 36161000 | 0 | 0 | 36161000 | 19377670 | | 16783330 | 19377670 | 46.41 |
| Total | 03 | 36161000 | 0 | 0 | 36161000 | 19377670 | 0 | 16783330 | 19377670 | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4401 | | Capital Outlay on Crop Husbandry | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 10 | | Rajasthan Agriculture Competinence Project | | | | | | | | |
| GH 04 | | Through The Animal Husbandary Department | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 05 | | Through The Ground Water Department | | | | | | | | |
| V | P | 338000 | 0 | 0 | 338000 | 338000 | | 338000 | .00 | |
| Total | 05 | 338000 | 0 | 0 | 338000 | 338000 | 0 | 0 | 338000 | |
| GH 06 | | Through The Water Resources Department | | | | | | | | |
| V | P | 70632000 | 0 | 0 | 70632000 | 54104121 | 16527879 | 54104121 | 23.40 | |
| Total | 06 | 70632000 | 0 | 0 | 70632000 | 54104121 | 0 | 16527879 | 54104121 | |
| Total | 10 | 109042000 | 0 | 0 | 109042000 | 75730791 | 1500000 | 34811209 | 74230791 | |
| Total | 796 | 273041000 | 0 | 0 | 273041000 | 222574329 | 18200000 | 68666671 | 204374329 | |
| Total | 4401 | 273041000 | 0 | 0 | 273041000 | 222574329 | 18200000 | 68666671 | 204374329 | |
| MH 4403 | | Capital Outlay on Animal Husbandry | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 40000000 | | 40000000 | .00 | |
| Total | 01 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| Total | 01 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| SH 02 | | Construction of Veterinary Hospital and Sub-Centres - NABARD R.I.D.F. T-XXV | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 40001000 | 0 | 0 | 40001000 | 40001000 | 0 | 0 | 40001000 | |
| Total | 4403 | 40001000 | 0 | 0 | 40001000 | 40001000 | 0 | 0 | 40001000 | |
| MH 4406 | | Capital Outlay on Forestry and Wild Life | | | | | | | | |
| SM 01 | | Forestry | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 02 | | Replantation of degraded forests | | | | | | | | |
| V | P | 117473000 | 0 | 0 | 117473000 | 81609815 | 9909860 | 45773045 | 71699955 | 38.96 |
| Total | 02 | 117473000 | 0 | 0 | 117473000 | 81609815 | 9909860 | 45773045 | 71699955 | |
| SH 16 | | Forestry work with the assistance of NABARD | | | | | | | | |
| V | P | 12393000 | 0 | 0 | 12393000 | 6297641 | 1463358 | 7558717 | 4834283 | 60.99 |
| Total | 16 | 12393000 | 0 | 0 | 12393000 | 6297641 | 1463358 | 7558717 | 4834283 | |
| Total | 796 | 129866000 | 0 | 0 | 129866000 | 87907456 | 11373218 | 53331762 | 76534238 | |
| Total | 01 | 129866000 | 0 | 0 | 129866000 | 87907456 | 11373218 | 53331762 | 76534238 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|---|---|-----------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | |
| Total | 4406 | 129866000 | 0 | 0 | 129866000 | 87907456 | 11373218 | 53331762 | 76534238 | |
| MH | 4425 | Capital Outlay on Co-operation | | | | | | | | |
| MI | 195 | Assistance to Co-operatives | | | | | | | | |
| SH | 05 | Investment in Co-operative Societies for Tribes | | | | | | | | |
| GH | 02 | Woman Co-operative Societies | | | | | | | | |
| V | P | 30000 | 0 | 0 | 30000 | 30000 | | | 30000 | .00 |
| Total | 02 | 30000 | 0 | 0 | 30000 | 30000 | 0 | 0 | 30000 | |
| GH | 03 | Assistance for Development of Micro Co-operatives | | | | | | | | |
| V | C | 33333000 | 0 | 0 | 33333000 | 33333000 | | | 33333000 | .00 |
| Total | 03 | 33333000 | 0 | 0 | 33333000 | 33333000 | 0 | 0 | 33333000 | |
| GH | 04 | Investment for Central Co-operative Banks | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 33364000 | 0 | 0 | 33364000 | 33364000 | 0 | 0 | 33364000 | |
| Total | 195 | 33364000 | 0 | 0 | 33364000 | 33364000 | 0 | 0 | 33364000 | |
| Total | 4425 | 33364000 | 0 | 0 | 33364000 | 33364000 | 0 | 0 | 33364000 | |
| MH | 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 05 | Member of Legislative Assembly Local Area Development Programme | | | | | | | | |
| GH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 607500000 | 0 | 0 | 607500000 | 317419000 | 13669000 | 303750000 | 303750000 | 50.00 |
| Total | 01 | 607500000 | 0 | 0 | 607500000 | 317419000 | 13669000 | 303750000 | 303750000 | |
| Total | 05 | 607500000 | 0 | 0 | 607500000 | 317419000 | 13669000 | 303750000 | 303750000 | |
| SH | 10 | Swavivek Zila Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | 250000 | 250000 | 250000 | 50.00 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 250000 | 250000 | 250000 | |
| Total | 10 | 500000 | 0 | 0 | 500000 | 500000 | 250000 | 250000 | 250000 | |
| SH | 11 | Through the Director, Rural Development and Panchayati Raj | | | | | | | | |
| GH | 01 | To Zila Parishads/Panchayat Samities for construction of Building | | | | | | | | |
| V | P | 17550000 | 0 | 0 | 17550000 | 17550000 | | | 17550000 | .00 |
| Total | 01 | 17550000 | 0 | 0 | 17550000 | 17550000 | 0 | 0 | 17550000 | |
| Total | 11 | 17550000 | 0 | 0 | 17550000 | 17550000 | 0 | 0 | 17550000 | |
| SH | 13 | Guru Golwalkar Jan Bhagidari Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 2696000 | 0 | 0 | 2696000 | 2696000 | | | 2696000 | .00 |
| Total | 01 | 2696000 | 0 | 0 | 2696000 | 2696000 | 0 | 0 | 2696000 | |
| Total | 13 | 2696000 | 0 | 0 | 2696000 | 2696000 | 0 | 0 | 2696000 | |
| Total | 796 | 628246000 | 0 | 0 | 628246000 | 338165000 | 13919000 | 304000000 | 324246000 | |
| Total | 4515 | 628246000 | 0 | 0 | 628246000 | 338165000 | 13919000 | 304000000 | 324246000 | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4575 | | Capital Outlay on Other Special Areas Programmes | | | | | | | | |
| SM 01 | | Dang Districts | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| GH 01 | | Development of Dang Area | | | | | | | | |
| V | P | 8700000 | 0 | 0 | 8700000 | 7657000 | 865000 | 1908000 | 6792000 | 21.93 |
| Total | 01 | 8700000 | 0 | 0 | 8700000 | 7657000 | 865000 | 1908000 | 6792000 | |
| Total | 01 | 8700000 | 0 | 0 | 8700000 | 7657000 | 865000 | 1908000 | 6792000 | |
| Total | 796 | 8700000 | 0 | 0 | 8700000 | 7657000 | 865000 | 1908000 | 6792000 | |
| Total | 01 | 8700000 | 0 | 0 | 8700000 | 7657000 | 865000 | 1908000 | 6792000 | |
| SM 02 | | Backward Areas | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| GH 01 | | Development of Mewat Area | | | | | | | | |
| V | P | 9300000 | 0 | 0 | 9300000 | 9300000 | | | 9300000 | .00 |
| Total | 01 | 9300000 | 0 | 0 | 9300000 | 9300000 | 0 | 0 | 9300000 | |
| GH 02 | | Magra Area Development | | | | | | | | |
| V | P | 8800000 | 0 | 0 | 8800000 | 6682000 | 36000 | 2154000 | 6646000 | 24.48 |
| Total | 02 | 8800000 | 0 | 0 | 8800000 | 6682000 | 36000 | 2154000 | 6646000 | |
| GH 04 | | Shyama Prasad Mukherji Rurban Mission (National Rurban Mission) | | | | | | | | |
| V | P | 5221000 | 0 | 0 | 5221000 | 5221000 | | | 5221000 | .00 |
| V | C | 68485000 | 0 | 0 | 68485000 | 68485000 | | | 68485000 | .00 |
| Total | 04 | 73706000 | 0 | 0 | 73706000 | 73706000 | 0 | 0 | 73706000 | |
| Total | 01 | 91806000 | 0 | 0 | 91806000 | 89688000 | 36000 | 2154000 | 89652000 | |
| Total | 796 | 91806000 | 0 | 0 | 91806000 | 89688000 | 36000 | 2154000 | 89652000 | |
| Total | 02 | 91806000 | 0 | 0 | 91806000 | 89688000 | 36000 | 2154000 | 89652000 | |
| SM 06 | | Border Area Development | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 81200000 | 0 | 0 | 81200000 | 81200000 | 81200000 | 81200000 | 0 | 100.00 |
| V | C | 109000000 | 0 | 0 | 109000000 | 109000000 | | | 109000000 | .00 |
| Total | 01 | 190200000 | 0 | 0 | 190200000 | 190200000 | 81200000 | 81200000 | 109000000 | |
| Total | 796 | 190200000 | 0 | 0 | 190200000 | 190200000 | 81200000 | 81200000 | 109000000 | |
| Total | 06 | 190200000 | 0 | 0 | 190200000 | 190200000 | 81200000 | 81200000 | 109000000 | |
| Total | 4575 | 290706000 | 0 | 0 | 290706000 | 287545000 | 82101000 | 85262000 | 205444000 | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 02 | | Chambal Project (Commercial) | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Through the Area Development Commissioner, Chambal | | | | | | | | |
| GH 01 | | Right Main Canal | | | | | | | | |
| V | P | 54500000 | 0 | 0 | 54500000 | 27343478 | 3161449 | 30317971 | 24182029 | 55.63 |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Area Development Commissioner, Chambal | | | | | | | | | |
| GH 01 | Right Main Canal | | | | | | | | | |
| Total | 01 | 54500000 | 0 | 0 | 54500000 | 27343478 | 3161449 | 30317971 | 24182029 | |
| GH 02 | Left Main Canal | | | | | | | | | |
| V | P | 44500000 | 0 | 0 | 44500000 | 29003334 | 72270 | 15568936 | 28931064 | 34.99 |
| Total | 02 | 44500000 | 0 | 0 | 44500000 | 29003334 | 72270 | 15568936 | 28931064 | |
| Total | 01 | 99000000 | 0 | 0 | 99000000 | 56346812 | 3233719 | 45886907 | 53113093 | |
| SH 02 | Rana Pratap Sagar Dam (through the Chief Engg. water resources) | | | | | | | | | |
| GH 01 | Regeneration/Up-gradation/Modernisation/Renovation | | | | | | | | | |
| V | P | 1400000 | 0 | 0 | 1400000 | 1400000 | | | 1400000 | .00 |
| Total | 01 | 1400000 | 0 | 0 | 1400000 | 1400000 | 0 | 0 | 1400000 | |
| Total | 02 | 1400000 | 0 | 0 | 1400000 | 1400000 | 0 | 0 | 1400000 | |
| SH 03 | Jawahar Sagar Dam (through the Chief Engg. water resources) | | | | | | | | | |
| GH 01 | Regeneration/Up-gradation/Modernisation/Renovation | | | | | | | | | |
| V | P | 350000 | 0 | 0 | 350000 | 350000 | | | 350000 | .00 |
| Total | 01 | 350000 | 0 | 0 | 350000 | 350000 | 0 | 0 | 350000 | |
| Total | 03 | 350000 | 0 | 0 | 350000 | 350000 | 0 | 0 | 350000 | |
| Total | 796 | 100750000 | 0 | 0 | 100750000 | 58096812 | 3233719 | 45886907 | 54863093 | |
| Total | 02 | 100750000 | 0 | 0 | 100750000 | 58096812 | 3233719 | 45886907 | 54863093 | |
| SM 07 | Yamuna Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 770000 | 0 | 0 | 770000 | 595000 | | 175000 | 595000 | 22.73 |
| Total | 01 | 770000 | 0 | 0 | 770000 | 595000 | 0 | 175000 | 595000 | |
| Total | 796 | 770000 | 0 | 0 | 770000 | 595000 | 0 | 175000 | 595000 | |
| Total | 07 | 770000 | 0 | 0 | 770000 | 595000 | 0 | 175000 | 595000 | |
| SM 22 | Jakhm Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Regeneration/Upgradation/Modernisation/Renovation | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 796 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 22 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| SM 24 | Narbada Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 24 | Narbada Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | C | 140000000 | 0 | 0 | 140000000 | 119002150 | | 20997850 | 119002150 | 15.00 |
| Total | 01 | 140000000 | 0 | 0 | 140000000 | 119002150 | 0 | 20997850 | 119002150 | |
| Total | 796 | 140000000 | 0 | 0 | 140000000 | 119002150 | 0 | 20997850 | 119002150 | |
| Total | 24 | 140000000 | 0 | 0 | 140000000 | 119002150 | 0 | 20997850 | 119002150 | |
| SM 27 | Mahi Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Regeneration/Upgradation/Modernisation/Renovation of Projects | | | | | | | | | |
| GH 01 | Strengthening of Canals | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Upgradation/ Modernisation/Renovation of Mahi Canal System | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 300000000 | 0 | 0 | 300000000 | -277986507 | 1696956 | 579683463 | -279683463 | 193.23 |
| Total | 01 | 300000000 | 0 | 0 | 300000000 | -277986507 | 1696956 | 579683463 | -279683463 | |
| Total | 03 | 300000000 | 0 | 0 | 300000000 | -277986507 | 1696956 | 579683463 | -279683463 | |
| SH 04 | Patan Minor construction work | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Renovation of Bagidora | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Construction of Kangalia Bar Kota Subminor | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Renovation of Mundari Amba Minor | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | Patiyagoha Tandri Subminor | | | | | | | | | |

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|-------------------------|--|------------------------------|---|---|-----------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 27 | Mahi Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 08 | Patiyagoha Tandri Subminor | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 796 | 300006000 | 0 | 0 | 300006000 | -277980507 | 1696956 | 579683463 | -279677463 | |
| Total | 27 | 300006000 | 0 | 0 | 300006000 | -277980507 | 1696956 | 579683463 | -279677463 | |
| SM 32 | Parvan Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 770000000 | 0 | 0 | 770000000 | 224628025 | | 545371975 | 224628025 | 70.83 |
| Total | 01 | 770000000 | 0 | 0 | 770000000 | 224628025 | 0 | 545371975 | 224628025 | |
| Total | 796 | 770000000 | 0 | 0 | 770000000 | 224628025 | 0 | 545371975 | 224628025 | |
| Total | 32 | 770000000 | 0 | 0 | 770000000 | 224628025 | 0 | 545371975 | 224628025 | |
| SM 34 | Dhoulpur Lift Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 280000000 | 0 | 0 | 280000000 | 111677231 | 23126 | 168345895 | 111654105 | 60.12 |
| Total | 01 | 280000000 | 0 | 0 | 280000000 | 111677231 | 23126 | 168345895 | 111654105 | |
| Total | 796 | 280000000 | 0 | 0 | 280000000 | 111677231 | 23126 | 168345895 | 111654105 | |
| Total | 34 | 280000000 | 0 | 0 | 280000000 | 111677231 | 23126 | 168345895 | 111654105 | |
| SM 37 | Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 21000000 | 0 | 0 | 21000000 | 21000000 | | | 21000000 | .00 |
| Total | 01 | 21000000 | 0 | 0 | 21000000 | 21000000 | 0 | 0 | 21000000 | |
| Total | 796 | 21000000 | 0 | 0 | 21000000 | 21000000 | 0 | 0 | 21000000 | |
| Total | 37 | 21000000 | 0 | 0 | 21000000 | 21000000 | 0 | 0 | 21000000 | |
| SM 39 | Rajasthan East Canal Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 8272000 | | 26728000 | 8272000 | 76.37 |
| Total | 01 | 35000000 | 0 | 0 | 35000000 | 8272000 | 0 | 26728000 | 8272000 | |
| Total | 01 | 35000000 | 0 | 0 | 35000000 | 8272000 | 0 | 26728000 | 8272000 | |
| Total | 796 | 35000000 | 0 | 0 | 35000000 | 8272000 | 0 | 26728000 | 8272000 | |
| Total | 39 | 35000000 | 0 | 0 | 35000000 | 8272000 | 0 | 26728000 | 8272000 | |
| SM 40 | Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial) | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 40 | Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Subplan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 70000000 | 0 | 0 | 70000000 | 25228031 | 44771969 | 25228031 | 63.96 | |
| Total | 01 | 70000000 | 0 | 0 | 70000000 | 25228031 | 0 | 44771969 | 25228031 | |
| Total | 01 | 70000000 | 0 | 0 | 70000000 | 25228031 | 0 | 44771969 | 25228031 | |
| Total | 796 | 70000000 | 0 | 0 | 70000000 | 25228031 | 0 | 44771969 | 25228031 | |
| Total | 40 | 70000000 | 0 | 0 | 70000000 | 25228031 | 0 | 44771969 | 25228031 | |
| SM 43 | Upper High Level Canal on Anas Sam (Mahi River) (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Subplan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | .00 | |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 796 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 43 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| SM 44 | High Level Canal on Nangalia Pickup Wear (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | .00 | |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 796 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 44 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| SM 45 | Upper High Level Canal on Mahi Dam (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | .00 | |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 796 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 45 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | |
| GH 01 | Rajasthan Water Sector Re-Structuring Project for Desert Area | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | |
| GH 01 | Rajasthan Water Sector Re-Structuring Project for Desert Area | | | | | | | | | |
| V P | | 271955000 | 0 | 0 | 271955000 | -51895284 | | 323850284 | -51895284 | 119.08 |
| Total | 01 | 271955000 | 0 | 0 | 271955000 | -51895284 | 0 | 323850284 | -51895284 | |
| Total | 02 | 271955000 | 0 | 0 | 271955000 | -51895284 | 0 | 323850284 | -51895284 | |
| Total | 796 | 271955000 | 0 | 0 | 271955000 | -51895284 | 0 | 323850284 | -51895284 | |
| Total | 80 | 271955000 | 0 | 0 | 271955000 | -51895284 | 0 | 323850284 | -51895284 | |
| Total | 4700 | 2144481000 | 0 | 0 | 2144481000 | 393623458 | 4953801 | 1755811343 | 388669657 | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 24 | Somkamla Amba Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 62 | Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V P | | 35000000 | 0 | 0 | 35000000 | 15143114 | 2037097 | 21893983 | 13106017 | 62.55 |
| Total | 01 | 35000000 | 0 | 0 | 35000000 | 15143114 | 2037097 | 21893983 | 13106017 | |
| Total | 796 | 35000000 | 0 | 0 | 35000000 | 15143114 | 2037097 | 21893983 | 13106017 | |
| Total | 62 | 35000000 | 0 | 0 | 35000000 | 15143114 | 2037097 | 21893983 | 13106017 | |
| SM 63 | Gardada Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V P | | 84000000 | 0 | 0 | 84000000 | 55836557 | 3768 | 28167211 | 55832789 | 33.53 |
| Total | 01 | 84000000 | 0 | 0 | 84000000 | 55836557 | 3768 | 28167211 | 55832789 | |
| Total | 796 | 84000000 | 0 | 0 | 84000000 | 55836557 | 3768 | 28167211 | 55832789 | |
| Total | 63 | 84000000 | 0 | 0 | 84000000 | 55836557 | 3768 | 28167211 | 55832789 | |
| SM 66 | Takli Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Takali Project (NABARD) | | | | | | | | | |
| V P | | 42000000 | 0 | 0 | 42000000 | 20610000 | 6867 | 21396867 | 20603133 | 50.94 |
| Total | 02 | 42000000 | 0 | 0 | 42000000 | 20610000 | 6867 | 21396867 | 20603133 | |
| Total | 796 | 42000000 | 0 | 0 | 42000000 | 20610000 | 6867 | 21396867 | 20603133 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 66 | Takli Project (Commercial) | | | | | | | | | |
| Total | 66 | 42000000 | 0 | 0 | 42000000 | 20610000 | 6867 | 21396867 | 20603133 | |
| SM 67 | Lhasi Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Lhasi Project (NABARD) | | | | | | | | | |
| V P | | 14000000 | 0 | 0 | 14000000 | 10560415 | -889290 | 2550295 | 11449705 | 18.22 |
| Total | 02 | 14000000 | 0 | 0 | 14000000 | 10560415 | -889290 | 2550295 | 11449705 | |
| Total | 796 | 14000000 | 0 | 0 | 14000000 | 10560415 | -889290 | 2550295 | 11449705 | |
| Total | 67 | 14000000 | 0 | 0 | 14000000 | 10560415 | -889290 | 2550295 | 11449705 | |
| SM 69 | Rajgarh Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V P | | 28000000 | 0 | 0 | 28000000 | 14542822 | 2507935 | 15965113 | 12034887 | 57.02 |
| Total | 01 | 28000000 | 0 | 0 | 28000000 | 14542822 | 2507935 | 15965113 | 12034887 | |
| Total | 796 | 28000000 | 0 | 0 | 28000000 | 14542822 | 2507935 | 15965113 | 12034887 | |
| Total | 69 | 28000000 | 0 | 0 | 28000000 | 14542822 | 2507935 | 15965113 | 12034887 | |
| SM 72 | Gagrin Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Gagrin Project (NABARD) | | | | | | | | | |
| V P | | 42000000 | 0 | 0 | 42000000 | 0 | | 42000000 | 0 | 100.00 |
| Total | 02 | 42000000 | 0 | 0 | 42000000 | 0 | 0 | 42000000 | 0 | |
| Total | 796 | 42000000 | 0 | 0 | 42000000 | 0 | 0 | 42000000 | 0 | |
| Total | 72 | 42000000 | 0 | 0 | 42000000 | 0 | 0 | 42000000 | 0 | |
| SM 73 | Hathiya Deh Project (Commercial) | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 105000000 | 0 | 0 | 105000000 | 105000000 | 173351 | 173351 | 104826649 | .17 |
| Total | 01 | 105000000 | 0 | 0 | 105000000 | 105000000 | 173351 | 173351 | 104826649 | |
| Total | 01 | 105000000 | 0 | 0 | 105000000 | 105000000 | 173351 | 173351 | 104826649 | |
| Total | 796 | 105000000 | 0 | 0 | 105000000 | 105000000 | 173351 | 173351 | 104826649 | |
| Total | 73 | 105000000 | 0 | 0 | 105000000 | 105000000 | 173351 | 173351 | 104826649 | |
| Total | 4701 | 350001000 | 0 | 0 | 350001000 | 221693908 | 3839728 | 132146820 | 217854180 | |
| MH 4702 | Capital Outlay on Minor Irrigation | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Minor Irrigation Construction Works (through the Chief Engineer, Water Resources Department) | | | | | | | | | |
| GH 01 | Execution | | | | | | | | | |
| V P | | 28179000 | 0 | 0 | 28179000 | 11478457 | 2023241 | 18723784 | 9455216 | 66.45 |
| Total | 01 | 28179000 | 0 | 0 | 28179000 | 11478457 | 2023241 | 18723784 | 9455216 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4702 | | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Minor Irrigation Construction Works (through the Chief Engineer, Water Resources Department) | | | | | | | | |
| GH 02 | | Construction Works | | | | | | | | |
| V | P | 501821000 | 0 | 0 | 501821000 | 255413481 | 23592517 | 270000036 | 231820964 | 53.80 |
| Total | 02 | 501821000 | 0 | 0 | 501821000 | 255413481 | 23592517 | 270000036 | 231820964 | |
| GH 03 | | State Partnership Irrigation Programme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 530001000 | 0 | 0 | 530001000 | 266892938 | 25615758 | 288723820 | 241277180 | |
| SH 03 | | Accelerated Irrigation Benefit Programme | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 03 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| SH 04 | | Construction work (through the Chief Engineer, Water Resources Department) | | | | | | | | |
| GH 01 | | Water Harvesting Structure | | | | | | | | |
| V | P | 70000000 | 0 | 0 | 70000000 | 27085879 | 529498 | 43443619 | 26556381 | 62.06 |
| Total | 01 | 70000000 | 0 | 0 | 70000000 | 27085879 | 529498 | 43443619 | 26556381 | |
| GH 02 | | Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources) | | | | | | | | |
| V | P | 28000000 | 0 | 0 | 28000000 | 19987812 | 677030 | 8689218 | 19310782 | 31.03 |
| Total | 02 | 28000000 | 0 | 0 | 28000000 | 19987812 | 677030 | 8689218 | 19310782 | |
| Total | 04 | 98000000 | 0 | 0 | 98000000 | 47073691 | 1206528 | 52132837 | 45867163 | |
| SH 07 | | Minor Irrigation Construction Works | | | | | | | | |
| GH 01 | | Through the Ground Water Department | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 319 | | 1999681 | 319 | 99.98 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 319 | 0 | 1999681 | 319 | |
| Total | 07 | 2000000 | 0 | 0 | 2000000 | 319 | 0 | 1999681 | 319 | |
| SH 09 | | Chambal Lift | | | | | | | | |
| V | P | 700000 | 0 | 0 | 700000 | 161329 | 161329 | 700000 | 0 | 100.00 |
| Total | 09 | 700000 | 0 | 0 | 700000 | 161329 | 161329 | 700000 | 0 | |
| SH 11 | | Regeneration/Upgradation/Modernisation/Renovation of Projects | | | | | | | | |
| V | P | 21000000 | 0 | 0 | 21000000 | 14256444 | | 6743556 | 14256444 | 32.11 |
| V | C | 14000000 | 0 | 0 | 14000000 | 9437850 | | 4562150 | 9437850 | 32.59 |
| Total | 11 | 35000000 | 0 | 0 | 35000000 | 23694294 | 0 | 11305706 | 23694294 | |
| SH 12 | | Minor Irrigation Construction Works (For Water Concept) | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 84000000 | 0 | 0 | 84000000 | 34705153 | 690248 | 49985095 | 34014905 | 59.51 |
| Total | 01 | 84000000 | 0 | 0 | 84000000 | 34705153 | 690248 | 49985095 | 34014905 | |
| Total | 12 | 84000000 | 0 | 0 | 84000000 | 34705153 | 690248 | 49985095 | 34014905 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4702 | Capital Outlay on Minor Irrigation | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 13 | Watercourse Structure (For Water Concept) | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 140000 | 0 | 0 | 140000 | 140000 | | 140000 | | .00 |
| Total | 01 | 140000 | 0 | 0 | 140000 | 140000 | 0 | 0 | 140000 | |
| Total | 13 | 140000 | 0 | 0 | 140000 | 140000 | 0 | 0 | 140000 | |
| SH 14 | Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme | | | | | | | | | |
| V | P | 354729000 | 0 | 0 | 354729000 | 209145070 | 8417601 | 154001531 | 200727469 | 43.41 |
| Total | 01 | 354729000 | 0 | 0 | 354729000 | 209145070 | 8417601 | 154001531 | 200727469 | |
| Total | 14 | 354729000 | 0 | 0 | 354729000 | 209145070 | 8417601 | 154001531 | 200727469 | |
| SH 15 | Works recouped from Water Conservation Cess Fund | | | | | | | | | |
| GH 01 | Through the Water Resources Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1105571000 | 0 | 0 | 1105571000 | 582813794 | 36091464 | 558848670 | 546722330 | |
| Total | 4702 | 1105571000 | 0 | 0 | 1105571000 | 582813794 | 36091464 | 558848670 | 546722330 | |
| MH 4705 | Capital Outlay on Command Area Development | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Through the Development Commissioner cum Area Development Commissioner | | | | | | | | | |
| GH 01 | Land Development Works (Bisalpur, Ajmer) | | | | | | | | | |
| V | P | 14000000 | 0 | 0 | 14000000 | 12199713 | 10626571 | 12426858 | 1573142 | 88.76 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 14001000 | 0 | 0 | 14001000 | 12200713 | 10626571 | 12426858 | 1574142 | |
| Total | 01 | 14001000 | 0 | 0 | 14001000 | 12200713 | 10626571 | 12426858 | 1574142 | |
| SH 03 | Through the Area Development Commissioner ,Chambal, Kota | | | | | | | | | |
| GH 01 | Land Development Works | | | | | | | | | |
| V | P | 28400000 | 0 | 0 | 28400000 | 28400000 | | | 28400000 | .00 |
| V | C | 28400000 | 0 | 0 | 28400000 | 28400000 | | | 28400000 | .00 |
| Total | 01 | 56800000 | 0 | 0 | 56800000 | 56800000 | 0 | 0 | 56800000 | |
| Total | 03 | 56800000 | 0 | 0 | 56800000 | 56800000 | 0 | 0 | 56800000 | |
| Total | 796 | 70801000 | 0 | 0 | 70801000 | 69000713 | 10626571 | 12426858 | 58374142 | |
| Total | 4705 | 70801000 | 0 | 0 | 70801000 | 69000713 | 10626571 | 12426858 | 58374142 | |
| MH 4801 | Capital Outlay on Power Projects | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited | | | | | | | | | |
| V | P | 866250000 | 0 | 0 | 866250000 | 650820000 | | 215430000 | 650820000 | 24.87 |
| Total | 02 | 866250000 | 0 | 0 | 866250000 | 650820000 | 0 | 215430000 | 650820000 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4801 | Capital Outlay on Power Projects | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 03 | Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | | |
| V | P | 620535000 | 0 | 0 | 620535000 | 466248000 | 51705000 | 205992000 | 414543000 | 33.20 |
| Total | 03 | 620535000 | 0 | 0 | 620535000 | 466248000 | 51705000 | 205992000 | 414543000 | |
| SH 04 | Investments in Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 347237000 | 0 | 0 | 347237000 | 171575000 | 29355000 | 205017000 | 142220000 | 59.04 |
| Total | 04 | 347237000 | 0 | 0 | 347237000 | 171575000 | 29355000 | 205017000 | 142220000 | |
| SH 05 | Investments in Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 359145000 | 0 | 0 | 359145000 | 177633000 | 30360000 | 211872000 | 147273000 | 58.99 |
| Total | 05 | 359145000 | 0 | 0 | 359145000 | 177633000 | 30360000 | 211872000 | 147273000 | |
| SH 06 | Investments in Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 216955000 | 0 | 0 | 216955000 | 107277000 | 18345000 | 128023000 | 88932000 | 59.01 |
| Total | 06 | 216955000 | 0 | 0 | 216955000 | 107277000 | 18345000 | 128023000 | 88932000 | |
| SH 07 | Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 439849000 | 0 | 0 | 439849000 | 439849000 | | | 439849000 | .00 |
| Total | 07 | 439849000 | 0 | 0 | 439849000 | 439849000 | 0 | 0 | 439849000 | |
| SH 08 | Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 406720000 | 0 | 0 | 406720000 | 406720000 | | | 406720000 | .00 |
| Total | 08 | 406720000 | 0 | 0 | 406720000 | 406720000 | 0 | 0 | 406720000 | |
| SH 09 | Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 421117000 | 0 | 0 | 421117000 | 421117000 | | | 421117000 | .00 |
| Total | 09 | 421117000 | 0 | 0 | 421117000 | 421117000 | 0 | 0 | 421117000 | |
| SH 10 | Capital investments in Rajasthan Urja Vikas Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 3677810000 | 0 | 0 | 3677810000 | 2841241000 | 129765000 | 966334000 | 2711476000 | |
| Total | 80 | 3677810000 | 0 | 0 | 3677810000 | 2841241000 | 129765000 | 966334000 | 2711476000 | |
| Total | 4801 | 3677810000 | 0 | 0 | 3677810000 | 2841241000 | 129765000 | 966334000 | 2711476000 | |
| MH 4802 | Capital Outlay on Petroleum | | | | | | | | | |
| SM 02 | Refining and Marketing of Oil and Gas | | | | | | | | | |
| MI 190 | Investments in Public Sector and Other Undertakings | | | | | | | | | |
| SH 04 | HPCL-Rajasthan Refinery Limited | | | | | | | | | |
| GH 03 | Refinery (TSP) | | | | | | | | | |
| V | P | 450000000 | 0 | 0 | 450000000 | 280000000 | | 170000000 | 280000000 | 37.78 |
| Total | 03 | 450000000 | 0 | 0 | 450000000 | 280000000 | 0 | 170000000 | 280000000 | |
| Total | 04 | 450000000 | 0 | 0 | 450000000 | 280000000 | 0 | 170000000 | 280000000 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4802 | Capital Outlay on Petroleum | | | | | | | | | |
| SM 02 | Refining and Marketing of Oil and Gas | | | | | | | | | |
| MI 190 | Investments in Public Sector and Other Undertakings | | | | | | | | | |
| Total | 190 | 450000000 | 0 | 0 | 450000000 | 280000000 | 0 | 170000000 | 280000000 | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 01 | Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra | | | | | | | | | |
| GH 01 | Through the State Enterprises Department | | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 3000000 | | | 3000000 | .00 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| Total | 796 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| Total | 02 | 453000000 | 0 | 0 | 453000000 | 283000000 | 0 | 170000000 | 283000000 | |
| Total | 4802 | 453000000 | 0 | 0 | 453000000 | 283000000 | 0 | 170000000 | 283000000 | |
| MH 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| SM 01 | Mineral Exploration and Development | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 03 | Building | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Expenditure relating to environment reform and health in mining areas | | | | | | | | | |
| GH 01 | Through the Public Works Department, Roads construction in mining areas | | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 8375547 | 1512997 | 13137450 | 6862550 | 65.69 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 8375547 | 1512997 | 13137450 | 6862550 | |
| GH 02 | Through the Medical and Health Department, Medical facilities in mining areas | | | | | | | | | |
| V | P | 19600000 | 0 | 0 | 19600000 | 19600000 | | | 19600000 | .00 |
| Total | 02 | 19600000 | 0 | 0 | 19600000 | 19600000 | 0 | 0 | 19600000 | |
| GH 03 | Through the Forest Department, Environment reforms in mining areas | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 04 | 39603000 | 0 | 0 | 39603000 | 27978547 | 1512997 | 13137450 | 26465550 | |
| Total | 796 | 39604000 | 0 | 0 | 39604000 | 27979547 | 1512997 | 13137450 | 26466550 | |
| Total | 01 | 39604000 | 0 | 0 | 39604000 | 27979547 | 1512997 | 13137450 | 26466550 | |
| Total | 4853 | 39604000 | 0 | 0 | 39604000 | 27979547 | 1512997 | 13137450 | 26466550 | |
| MH 4885 | Other Capital Outlay on Industries and Minerals | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Cluster Development | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | District Industries Centre | | | | | | | | | |
| V | P | 5500000 | 0 | 0 | 5500000 | 5500000 | | | 5500000 | .00 |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4885 | Other Capital Outlay on Industries and Minerals | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | District Industries Centre | | | | | | | | | |
| Total | 02 | 5500000 | 0 | 0 | 5500000 | 5500000 | 0 | 0 | 5500000 | |
| SH 03 | Delhi Mumbai Industrial Corredor(DMIC) | | | | | | | | | |
| GH 01 | Compensation and Award for Land Acquisition | | | | | | | | | |
| V P | | 150000000 | 0 | 0 | 150000000 | 150000000 | | | 150000000 | .00 |
| Total | 01 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| Total | 03 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| SH 04 | Urban Haat Construction | | | | | | | | | |
| GH 01 | Commissioner, Indrtries Department | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 155502000 | 0 | 0 | 155502000 | 155502000 | 0 | 0 | 155502000 | |
| Total | 60 | 155502000 | 0 | 0 | 155502000 | 155502000 | 0 | 0 | 155502000 | |
| Total | 4885 | 155502000 | 0 | 0 | 155502000 | 155502000 | 0 | 0 | 155502000 | |
| MH 5054 | Capital Outlay on Roads and Bridges | | | | | | | | | |
| SM 03 | State Highways | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 01 | Payment of Land Acquisition | | | | | | | | | |
| V P | | 1550000 | 0 | 0 | 1550000 | 1416000 | | 134000 | 1416000 | 8.65 |
| Total | 01 | 1550000 | 0 | 0 | 1550000 | 1416000 | 0 | 134000 | 1416000 | |
| SH 02 | Strengthening, Modernisation, Renovation and Widening of State Highways | | | | | | | | | |
| V P | | 127434000 | 0 | 0 | 127434000 | 19349085 | 12232881 | 120317796 | 7116204 | 94.42 |
| Total | 02 | 127434000 | 0 | 0 | 127434000 | 19349085 | 12232881 | 120317796 | 7116204 | |
| SH 03 | Strengthening, Modernisation, Renovation and Widening of Small District Roads | | | | | | | | | |
| V P | | 110619000 | 0 | 0 | 110619000 | 46114818 | 34662500 | 99166682 | 11452318 | 89.65 |
| Total | 03 | 110619000 | 0 | 0 | 110619000 | 46114818 | 34662500 | 99166682 | 11452318 | |
| SH 04 | Roads recouped from State Road Development Fund (S.H.) | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V P | | 274336000 | 0 | 0 | 274336000 | -16144156 | 74009263 | 364489419 | -90153419 | 132.86 |
| Total | 90 | 274336000 | 0 | 0 | 274336000 | -16144156 | 74009263 | 364489419 | -90153419 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V P | | 21947000 | 0 | 0 | 21947000 | 1215959 | 2452340 | 23183381 | -1236381 | 105.63 |
| Total | 91 | 21947000 | 0 | 0 | 21947000 | 1215959 | 2452340 | 23183381 | -1236381 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V P | | 5487000 | 0 | 0 | 5487000 | 304239 | 613085 | 5795846 | -308846 | 105.63 |
| Total | 92 | 5487000 | 0 | 0 | 5487000 | 304239 | 613085 | 5795846 | -308846 | |
| GH 93 | Percentage charges for Roads and Bridges (2059) | | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 04 | Roads recouped from State Road Development Fund (S.H.) | | | | | | | | |
| GH | 93 | Percentage charges for Roads and Bridges (2059) | | | | | | | | |
| V | P | 8230000 | 0 | 0 | 8230000 | 455857 | 919628 | 8693771 | -463771 | 105.64 |
| Total | 93 | 8230000 | 0 | 0 | 8230000 | 455857 | 919628 | 8693771 | -463771 | |
| Total | 04 | 310000000 | 0 | 0 | 310000000 | -14168101 | 77994316 | 402162417 | -92162417 | |
| SH | 07 | Roads recouped from Central Road Fund | | | | | | | | |
| V | C | 965236000 | 0 | 0 | 965236000 | 737152524 | 13478461 | 241561937 | 723674063 | 25.03 |
| Total | 07 | 965236000 | 0 | 0 | 965236000 | 737152524 | 13478461 | 241561937 | 723674063 | |
| SH | 09 | Construction of roads from Private Public Partnership (P.P.P.) | | | | | | | | |
| V | P | 2386000 | 0 | 0 | 2386000 | 1240520 | | 1145480 | 1240520 | 48.01 |
| Total | 09 | 2386000 | 0 | 0 | 2386000 | 1240520 | 0 | 1145480 | 1240520 | |
| SH | 10 | Rajasthan Highway Development Project-I (A.D.B.) | | | | | | | | |
| V | P | 993982000 | 0 | 0 | 993982000 | 472881038 | 14427080 | 535528042 | 458453958 | 53.88 |
| Total | 10 | 993982000 | 0 | 0 | 993982000 | 472881038 | 14427080 | 535528042 | 458453958 | |
| SH | 11 | Rajasthan Highway Development Project-I (World Bank) | | | | | | | | |
| V | P | 178938000 | 0 | 0 | 178938000 | 9098063 | 3418339 | 173258276 | 5679724 | 96.83 |
| Total | 11 | 178938000 | 0 | 0 | 178938000 | 9098063 | 3418339 | 173258276 | 5679724 | |
| Total | 796 | 2690145000 | 0 | 0 | 2690145000 | 1273083947 | 156213577 | 1573274630 | 1116870370 | |
| Total | 03 | 2690145000 | 0 | 0 | 2690145000 | 1273083947 | 156213577 | 1573274630 | 1116870370 | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 05 | Urban Roads | | | | | | | | |
| V | P | 23894000 | 0 | 0 | 23894000 | 16572914 | | 7321086 | 16572914 | 30.64 |
| Total | 05 | 23894000 | 0 | 0 | 23894000 | 16572914 | 0 | 7321086 | 16572914 | |
| SH | 06 | R.I.D.F. Roads financed by NABARD | | | | | | | | |
| GH | 07 | Missing Link Project II (Ashtadasham) | | | | | | | | |
| V | P | 1193000 | 0 | 0 | 1193000 | -13055210 | | 14248210 | -13055210 | 1194.32 |
| Total | 07 | 1193000 | 0 | 0 | 1193000 | -13055210 | 0 | 14248210 | -13055210 | |
| GH | 08 | Road Upgrading Project (Navdasham) | | | | | | | | |
| V | P | 1193000 | 0 | 0 | 1193000 | -830365 | | 2023365 | -830365 | 169.60 |
| Total | 08 | 1193000 | 0 | 0 | 1193000 | -830365 | 0 | 2023365 | -830365 | |
| GH | 09 | Road Upgrading Project (Vinshtitamh) | | | | | | | | |
| V | P | 1193000 | 0 | 0 | 1193000 | 1651 | | 1191349 | 1651 | 99.86 |
| Total | 09 | 1193000 | 0 | 0 | 1193000 | 1651 | 0 | 1191349 | 1651 | |
| GH | 10 | Roads Upgrading Project (Ekvinshitamh) | | | | | | | | |
| V | P | 5965000 | 0 | 0 | 5965000 | 1292715 | 37557 | 4709842 | 1255158 | 78.96 |
| Total | 10 | 5965000 | 0 | 0 | 5965000 | 1292715 | 37557 | 4709842 | 1255158 | |
| GH | 11 | Roads Upgrading Project (Ekvinshitamh) | | | | | | | | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM 04 | | District and Other Roads | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 06 | | R.I.D.F. Roads financed by NABARD | | | | | | | | |
| GH 11 | | Roads Upgrading Project (Ekvinshitamh) | | | | | | | | |
| V | P | 17894000 | 0 | 0 | 17894000 | 6672842 | 6273980 | 17495138 | 398862 | 97.77 |
| Total | 11 | 17894000 | 0 | 0 | 17894000 | 6672842 | 6273980 | 17495138 | 398862 | |
| GH 12 | | Road upgradation Project (Trayovinshtitamah) | | | | | | | | |
| V | P | 59646000 | 0 | 0 | 59646000 | 41772079 | 2306922 | 20180843 | 39465157 | 33.83 |
| Total | 12 | 59646000 | 0 | 0 | 59646000 | 41772079 | 2306922 | 20180843 | 39465157 | |
| GH 13 | | NABARD R.I.D.F.-XXIV (Road Upgradation Project) | | | | | | | | |
| V | P | 542779000 | 0 | 0 | 542779000 | 270162218 | 60870751 | 333487533 | 209291467 | 61.44 |
| Total | 13 | 542779000 | 0 | 0 | 542779000 | 270162218 | 60870751 | 333487533 | 209291467 | |
| GH 14 | | Nabard R.I.D.F.-XXV (Road Upgradation Project) | | | | | | | | |
| V | P | 119292000 | 0 | 0 | 119292000 | 119292000 | | | 119292000 | .00 |
| Total | 14 | 119292000 | 0 | 0 | 119292000 | 119292000 | 0 | 0 | 119292000 | |
| Total | 06 | 749155000 | 0 | 0 | 749155000 | 425307930 | 69489210 | 393336280 | 355818720 | |
| SH 07 | | Rural Roads | | | | | | | | |
| V | P | 1398888000 | 0 | 0 | 1398888000 | 345274479 | 184210090 | 1237823611 | 161064389 | 88.49 |
| Total | 07 | 1398888000 | 0 | 0 | 1398888000 | 345274479 | 184210090 | 1237823611 | 161064389 | |
| SH 08 | | Roads recouped from State Road Development Fund (M.D.R.) | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1061947000 | 0 | 0 | 1061947000 | 220224560 | 78186794 | 919909234 | 142037766 | 86.62 |
| Total | 90 | 1061947000 | 0 | 0 | 1061947000 | 220224560 | 78186794 | 919909234 | 142037766 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 84956000 | 0 | 0 | 84956000 | 18866120 | 6254940 | 72344820 | 12611180 | 85.16 |
| Total | 91 | 84956000 | 0 | 0 | 84956000 | 18866120 | 6254940 | 72344820 | 12611180 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 21239000 | 0 | 0 | 21239000 | 4716520 | 1563738 | 18086218 | 3152782 | 85.16 |
| Total | 92 | 21239000 | 0 | 0 | 21239000 | 4716520 | 1563738 | 18086218 | 3152782 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 31858000 | 0 | 0 | 31858000 | 7074265 | 2345608 | 27129343 | 4728657 | 85.16 |
| Total | 93 | 31858000 | 0 | 0 | 31858000 | 7074265 | 2345608 | 27129343 | 4728657 | |
| Total | 08 | 1200000000 | 0 | 0 | 1200000000 | 250881465 | 88351080 | 1037469615 | 162530385 | |
| SH 15 | | Rajasthan Road Area Modernisation Project financed by World Bank | | | | | | | | |
| GH 01 | | Rural Link Roads | | | | | | | | |
| V | P | 50200000 | 0 | 0 | 50200000 | -275796 | | 50475796 | -275796 | 100.55 |
| Total | 01 | 50200000 | 0 | 0 | 50200000 | -275796 | 0 | 50475796 | -275796 | |
| GH 02 | | Road Safety Management | | | | | | | | |
| V | P | 2908000 | 0 | 0 | 2908000 | 8782 | | 2899218 | 8782 | 99.70 |
| Total | 02 | 2908000 | 0 | 0 | 2908000 | 8782 | 0 | 2899218 | 8782 | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM 04 | | District and Other Roads | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 15 | | Rajasthan Road Area Modernisation Project financed by World Bank | | | | | | | | |
| GH 91 | | Percentage charges for Establishment expenditure | | | | | | | | |
| V | P | 4249000 | 0 | 0 | 4249000 | -22918 | | 4271918 | -22918 | 100.54 |
| Total | 91 | 4249000 | 0 | 0 | 4249000 | -22918 | 0 | 4271918 | -22918 | |
| GH 92 | | Percentage charges for Tools and Plants | | | | | | | | |
| V | P | 1062000 | 0 | 0 | 1062000 | -5982 | | 1067982 | -5982 | 100.56 |
| Total | 92 | 1062000 | 0 | 0 | 1062000 | -5982 | 0 | 1067982 | -5982 | |
| GH 93 | | Percentage charges for Road and Bridges | | | | | | | | |
| V | P | 1593000 | 0 | 0 | 1593000 | -8975 | | 1601975 | -8975 | 100.56 |
| Total | 93 | 1593000 | 0 | 0 | 1593000 | -8975 | 0 | 1601975 | -8975 | |
| Total | 15 | 60012000 | 0 | 0 | 60012000 | -304889 | 0 | 60316889 | -304889 | |
| SH 16 | | Roads financed from Pradhan mantri Gram Sadak Yojana | | | | | | | | |
| GH 01 | | Rural Roads | | | | | | | | |
| V | P | 53920000 | 0 | 0 | 53920000 | 35947000 | | 17973000 | 35947000 | 33.33 |
| V | C | 80880000 | 0 | 0 | 80880000 | 53920000 | | 26960000 | 53920000 | 33.33 |
| Total | 01 | 134800000 | 0 | 0 | 134800000 | 89867000 | 0 | 44933000 | 89867000 | |
| Total | 16 | 134800000 | 0 | 0 | 134800000 | 89867000 | 0 | 44933000 | 89867000 | |
| SH 17 | | Construction and expansion of Air Strips | | | | | | | | |
| V | P | 25432000 | 0 | 0 | 25432000 | 6361372 | 6351129 | 25421757 | 10243 | 99.96 |
| Total | 17 | 25432000 | 0 | 0 | 25432000 | 6361372 | 6351129 | 25421757 | 10243 | |
| Total | 796 | 3592181000 | 0 | 0 | 3592181000 | 1133960271 | 348401509 | 2806622238 | 785558762 | |
| Total | 04 | 3592181000 | 0 | 0 | 3592181000 | 1133960271 | 348401509 | 2806622238 | 785558762 | |
| SM 05 | | Roads | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Construction of Inter State Roads | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 80 | | General | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 02 | | Percentage Charges (Roads of Tribal Areas) | | | | | | | | |
| GH 91 | | Percentage charges for Establishment Expenditure (2059) | | | | | | | | |
| V | P | 288977000 | 0 | 0 | 288977000 | 111376040 | 25994419 | 203595379 | 85381621 | 70.45 |
| Total | 91 | 288977000 | 0 | 0 | 288977000 | 111376040 | 25994419 | 203595379 | 85381621 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 108370000 | 0 | 0 | 108370000 | 41769599 | 9747916 | 76348317 | 32021683 | 70.45 |
| Total | 93 | 108370000 | 0 | 0 | 108370000 | 41769599 | 9747916 | 76348317 | 32021683 | |

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| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Percentage Charges (Roads of Tribal Areas) | | | | | | | | |
| Total | 02 | 397347000 | 0 | 0 | 397347000 | 153145639 | 35742335 | 279943696 | 117403304 | |
| Total | 001 | 397347000 | 0 | 0 | 397347000 | 153145639 | 35742335 | 279943696 | 117403304 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Percentage charges (Roads of Tribal Areas) | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 72248000 | 0 | 0 | 72248000 | 27847721 | 6498605 | 50898884 | 21349116 | 70.45 |
| Total | 92 | 72248000 | 0 | 0 | 72248000 | 27847721 | 6498605 | 50898884 | 21349116 | |
| Total | 02 | 72248000 | 0 | 0 | 72248000 | 27847721 | 6498605 | 50898884 | 21349116 | |
| Total | 800 | 72248000 | 0 | 0 | 72248000 | 27847721 | 6498605 | 50898884 | 21349116 | |
| Total | 80 | 469595000 | 0 | 0 | 469595000 | 180993360 | 42240940 | 330842580 | 138752420 | |
| Total | 5054 | 6751922000 | 0 | 0 | 6751922000 | 2588038578 | 546856026 | 4710739448 | 2041182552 | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| MI | 190 | Investment in Public Sector and Other Undertakings | | | | | | | | |
| SH | 05 | Share Capital in Rajasthan State Road Transport Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 5055 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 5452 | Capital Outlay on Tourism | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Development of Tourist Places | | | | | | | | |
| V | P | 93723000 | 0 | 0 | 93723000 | 93723000 | | | 93723000 | .00 |
| Total | 01 | 93723000 | 0 | 0 | 93723000 | 93723000 | 0 | 0 | 93723000 | |
| SH | 03 | Development of Rural Tourism | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 03 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| Total | 796 | 113723000 | 0 | 0 | 113723000 | 113723000 | 0 | 0 | 113723000 | |
| Total | 80 | 113723000 | 0 | 0 | 113723000 | 113723000 | 0 | 0 | 113723000 | |
| Total | 5452 | 113723000 | 0 | 0 | 113723000 | 113723000 | 0 | 0 | 113723000 | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Infomation Technology and Communication Department | | | | | | | | |
| GH | 01 | Swan Vertical (State Share) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Hiring of Consultancy Service and NAC-Test | | | | | | | | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Infomation Technology and Communication Department | | | | | | | | |
| GH 02 | | Hiring of Consultancy Service and NAC-Test | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | E- Sanchar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | I. T. Policy | | | | | | | | |
| V | P | 14000 | 0 | 0 | 14000 | 14000 | | | 14000 | .00 |
| Total | 05 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| GH 07 | | State Data Centre | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | | SecLAN | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | | E- Mitra | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Aarogya Online | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | | Swan Horizontal | | | | | | | | |
| V | P | 5600000 | 0 | 0 | 5600000 | 2799999 | 2799999 | 5600000 | 0 | 100.00 |
| Total | 12 | 5600000 | 0 | 0 | 5600000 | 2799999 | 2799999 | 5600000 | 0 | |
| GH 13 | | State Service Delivery Gateway | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 16 | | Development and Maintenance of Website | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 17 | | CMIS (Common Management Information Services) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 20 | | Video Conference at Block level | | | | | | | | |
| V | P | 9800000 | 0 | 0 | 9800000 | 0 | 9800000 | 0 | 0 | 100.00 |
| Total | 20 | 9800000 | 0 | 0 | 9800000 | 0 | 9800000 | 0 | 0 | |
| GH 21 | | Wi-fi Hot Spot | | | | | | | | |
| V | P | 36400000 | 0 | 0 | 36400000 | 0 | 36400000 | 0 | 0 | 100.00 |

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|-------------------------|-------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI 796 | | Tribal Area Sub-plan | | | | | | | | |
| SH 01 | | Infomation Technology and Communication Department | | | | | | | | |
| GH 21 | | Wi-fi Hot Spot | | | | | | | | |
| Total | 21 | 36400000 | 0 | 0 | 36400000 | 0 | 0 | 36400000 | 0 | |
| GH 22 | | Back-end and Novel Projects | | | | | | | | |
| V | P | 24008000 | 0 | 0 | 24008000 | 24008000 | | 24008000 | | .00 |
| Total | 22 | 24008000 | 0 | 0 | 24008000 | 24008000 | 0 | 0 | 24008000 | |
| GH 23 | | GIS | | | | | | | | |
| V | P | 16800000 | 0 | 0 | 16800000 | 4200001 | 4200000 | 16799999 | 1 | 100.00 |
| Total | 23 | 16800000 | 0 | 0 | 16800000 | 4200001 | 4200000 | 16799999 | 1 | |
| GH 24 | | Raj Sampark | | | | | | | | |
| V | P | 2100000 | 0 | 0 | 2100000 | 0 | | 2100000 | 0 | 100.00 |
| Total | 24 | 2100000 | 0 | 0 | 2100000 | 0 | 0 | 2100000 | 0 | |
| GH 25 | | Vikas Kendra | | | | | | | | |
| V | P | 8400000 | 0 | 0 | 8400000 | 8400000 | | 8400000 | | .00 |
| Total | 25 | 8400000 | 0 | 0 | 8400000 | 8400000 | 0 | 0 | 8400000 | |
| GH 26 | | E- District | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 27 | | E- Office | | | | | | | | |
| V | P | 3900000 | 0 | 0 | 3900000 | 3900000 | | 3900000 | | .00 |
| Total | 27 | 3900000 | 0 | 0 | 3900000 | 3900000 | 0 | 0 | 3900000 | |
| GH 28 | | National E- Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 29 | | Rajnet | | | | | | | | |
| V | P | 28000000 | 0 | 0 | 28000000 | 14000000 | 14000000 | 28000000 | 0 | 100.00 |
| Total | 29 | 28000000 | 0 | 0 | 28000000 | 14000000 | 14000000 | 28000000 | 0 | |
| GH 30 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | | Sampark Kendra Operation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 31 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 32 | | Data Centre and Network Operation Centre (NOC) | | | | | | | | |
| V | P | 25200000 | 0 | 0 | 25200000 | 14662946 | | 10537054 | 14662946 | 41.81 |
| Total | 32 | 25200000 | 0 | 0 | 25200000 | 14662946 | 0 | 10537054 | 14662946 | |
| GH 34 | | Command and Control Center | | | | | | | | |
| V | P | 18200000 | 0 | 0 | 18200000 | 8526901 | 8526881 | 18199980 | 20 | 100.00 |
| Total | 34 | 18200000 | 0 | 0 | 18200000 | 8526901 | 8526881 | 18199980 | 20 | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Infomation Technology and Communication Department | | | | | | | | |
| GH | 36 | Raj Sewa Dwar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 36 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 37 | Start Up | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 37 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 178438000 | 0 | 0 | 178438000 | 80527847 | 29526880 | 127437033 | 51000967 | |
| SH | 03 | Bhamashah Yozna, 2014 | | | | | | | | |
| GH | 01 | Economic and Statistics Department | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | .00 |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 03 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 796 | 182438000 | 0 | 0 | 182438000 | 84527847 | 29526880 | 127437033 | 55000967 | |
| Total | 5475 | 182438000 | 0 | 0 | 182438000 | 84527847 | 29526880 | 127437033 | 55000967 | |
| MH | 6408 | Loans for Food Storage and Warehousing | | | | | | | | |
| SM | 02 | Storage and Warehousing | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Loans for godown construction | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6408 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 6425 | Loans for Co-operation | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 06 | Loans for Macro Co-operative Development Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6425 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 6801 | Loans for Power Projects | | | | | | | | |
| MI | 796 | Tribal Area Sub-plan | | | | | | | | |
| SH | 01 | Loan to Jaipur Vidyut Vitaran Nigam Limited | | | | | | | | |
| GH | 02 | Loans for implementation of reforms for financial restrengthening (from World Bank) | | | | | | | | |
| V | P | 1011654000 | 0 | 0 | 1011654000 | 683550000 | 328104000 | 656208000 | 355446000 | 64.86 |
| Total | 02 | 1011654000 | 0 | 0 | 1011654000 | 683550000 | 328104000 | 656208000 | 355446000 | |
| Total | 01 | 1011654000 | 0 | 0 | 1011654000 | 683550000 | 328104000 | 656208000 | 355446000 | |
| SH | 02 | Loan to Jodhpur Vidyut Vitaran Nigam Limited | | | | | | | | |

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| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 6801 | Loans for Power Projects | | | | | | | | | |
| MI 796 | Tribal Area Sub-plan | | | | | | | | | |
| SH 02 | Loan to Jodhpur Vidyut Vitaran Nigam Limited | | | | | | | | | |
| GH 02 | Loans for implementation of reforms for financial restrengthening (from World Bank) | | | | | | | | | |
| V | P | 782698000 | 0 | 0 | 782698000 | 528850000 | 253848000 | 507696000 | 275002000 | 64.86 |
| Total | 02 | 782698000 | 0 | 0 | 782698000 | 528850000 | 253848000 | 507696000 | 275002000 | |
| Total | 02 | 782698000 | 0 | 0 | 782698000 | 528850000 | 253848000 | 507696000 | 275002000 | |
| SH 03 | Loan to Ajmer Vidyut Vitaran Nigam Limited | | | | | | | | | |
| GH 02 | Loans for implementation of reforms for financial restrengthening (from World Bank) | | | | | | | | | |
| V | P | 795648000 | 0 | 0 | 795648000 | 537600000 | 258048000 | 516096000 | 279552000 | 64.86 |
| Total | 02 | 795648000 | 0 | 0 | 795648000 | 537600000 | 258048000 | 516096000 | 279552000 | |
| Total | 03 | 795648000 | 0 | 0 | 795648000 | 537600000 | 258048000 | 516096000 | 279552000 | |
| SH 04 | Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited | | | | | | | | | |
| GH 01 | Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.) | | | | | | | | | |
| V | P | 25629000 | 0 | 0 | 25629000 | 2339000 | | 23290000 | 2339000 | 90.87 |
| Total | 01 | 25629000 | 0 | 0 | 25629000 | 2339000 | 0 | 23290000 | 2339000 | |
| GH 02 | Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System (K.F.W.) | | | | | | | | | |
| V | P | 73500000 | 0 | 0 | 73500000 | 64842000 | 43622000 | 52280000 | 21220000 | 71.13 |
| Total | 02 | 73500000 | 0 | 0 | 73500000 | 64842000 | 43622000 | 52280000 | 21220000 | |
| Total | 04 | 99129000 | 0 | 0 | 99129000 | 67181000 | 43622000 | 75570000 | 23559000 | |
| Total | 796 | 2689129000 | 0 | 0 | 2689129000 | 1817181000 | 883622000 | 1755570000 | 933559000 | |
| Total | 6801 | 2689129000 | 0 | 0 | 2689129000 | 1817181000 | 883622000 | 1755570000 | 933559000 | |
| MH 6885 | Other Loans to Industries and Minerals | | | | | | | | | |
| SM 02 | Development of Backward Areas | | | | | | | | | |
| MI 796 | Tribal Area Sub-Plan | | | | | | | | | |
| SH 05 | Loans to Rajasthan State Industrial Development and Investment Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 796 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6885 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 7055 | Loans for Road Transport | | | | | | | | | |
| MI 190 | Loans to Public Sector and other Undertakings | | | | | | | | | |
| SH 04 | Loans to Rajasthan State Road Transport Corporation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 7055 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 030 | 173002440000 | 0 | 0 | 173002440000 | 100268978630.37 | 11827558947 | 84561020316.63 | 88441419683.37 | |
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| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 032 CIVIL SUPPLIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3456 | Civil Supplies | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Through the Food Commissioner | | | | | | | | | |
| GH 01 | Headquarters Staff-Committed | | | | | | | | | |
| V | P | 64185000 | 0 | 0 | 64185000 | 35052601 | 5280264 | 34412663 | 29772337 | 53.61 |
| Total | 01 | 64185000 | 0 | 0 | 64185000 | 35052601 | 5280264 | 34412663 | 29772337 | |
| GH 02 | District Staff-Committed | | | | | | | | | |
| V | P | 305930000 | 0 | 0 | 305930000 | 153008598 | 20075156 | 172996558 | 132933442 | 56.55 |
| C | P | 276000 | 0 | 0 | 276000 | 717 | 43657 | 318940 | -42940 | 115.56 |
| Total | 02 | 306206000 | 0 | 0 | 306206000 | 153009315 | 20118813 | 173315498 | 132890502 | |
| GH 03 | Consumer Protection Cell | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 03 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH 04 | Directorate of Consumer Affairs-Committed | | | | | | | | | |
| V | P | 5552000 | 0 | 0 | 5552000 | 3307599 | 313188 | 2557589 | 2994411 | 46.07 |
| Total | 04 | 5552000 | 0 | 0 | 5552000 | 3307599 | 313188 | 2557589 | 2994411 | |
| GH 05 | Establishment of State Consumer Help line(C.S.S.) | | | | | | | | | |
| V | C | 1925000 | 0 | 0 | 1925000 | 951790 | 107399 | 1080609 | 844391 | 56.14 |
| Total | 05 | 1925000 | 0 | 0 | 1925000 | 951790 | 107399 | 1080609 | 844391 | |
| GH 06 | Consumer awareness programme | | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 06 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH 07 | Consumer Protection-Committed | | | | | | | | | |
| V | P | 265367000 | 0 | 0 | 265367000 | 135664353 | 17292130 | 146994777 | 118372223 | 55.39 |
| Total | 07 | 265367000 | 0 | 0 | 265367000 | 135664353 | 17292130 | 146994777 | 118372223 | |
| Total | 01 | 649235000 | 0 | 0 | 649235000 | 333985658 | 43111794 | 358361136 | 290873864 | |
| SH 02 | National Food Security Scheme | | | | | | | | | |
| GH 01 | State Food Commission | | | | | | | | | |
| V | P | 20411000 | 0 | 0 | 20411000 | 8852027 | 1860637 | 13419610 | 6991390 | 65.75 |
| Total | 01 | 20411000 | 0 | 0 | 20411000 | 8852027 | 1860637 | 13419610 | 6991390 | |
| GH 02 | District Grievance Redressal Centre (N.F.S. Act) | | | | | | | | | |
| V | P | 19151000 | 0 | 0 | 19151000 | 9582014 | 1231802 | 10800788 | 8350212 | 56.40 |
| Total | 02 | 19151000 | 0 | 0 | 19151000 | 9582014 | 1231802 | 10800788 | 8350212 | |
| Total | 02 | 39562000 | 0 | 0 | 39562000 | 18434041 | 3092439 | 24220398 | 15341602 | |
| SH 03 | Consumer Affairs Department | | | | | | | | | |
| GH 01 | Headquarter | | | | | | | | | |
| V | P | 7985000 | 0 | 0 | 7985000 | 4269358 | 1189562 | 4905204 | 3079796 | 61.43 |
| Total | 01 | 7985000 | 0 | 0 | 7985000 | 4269358 | 1189562 | 4905204 | 3079796 | |
| GH 02 | Division | | | | | | | | | |
| V | P | 15521000 | 0 | 0 | 15521000 | 9680599 | 1119422 | 6959823 | 8561177 | 44.84 |
| Total | 02 | 15521000 | 0 | 0 | 15521000 | 9680599 | 1119422 | 6959823 | 8561177 | |

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| Grant Number | | 032 CIVIL SUPPLIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3456 | Civil Supplies | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 03 | Consumer Affairs Department | | | | | | | | |
| Total | 03 | 23506000 | 0 | 0 | 23506000 | 13949957 | 2308984 | 11865027 | 11640973 | |
| Total | 001 | 712303000 | 0 | 0 | 712303000 | 366369656 | 48513217 | 394446561 | 317856439 | |
| MI | 102 | Civil Supplies Scheme | | | | | | | | |
| SH | 02 | Food Distribution | | | | | | | | |
| GH | 08 | Computerization of Public Distribution System | | | | | | | | |
| V | P | 6400000 | 0 | 0 | 6400000 | 6300000 | 31254 | 131254 | 6268746 | 2.05 |
| V | C | 6400000 | 0 | 0 | 6400000 | 6300000 | 16804 | 116804 | 6283196 | 1.83 |
| Total | 08 | 12800000 | 0 | 0 | 12800000 | 12600000 | 48058 | 248058 | 12551942 | |
| GH | 09 | Kerosene transportation equalisation-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 11 | Flour distribution to APL families | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 12802000 | 0 | 0 | 12802000 | 12602000 | 48058 | 248058 | 12553942 | |
| SH | 06 | Direct Cash Assistance Transfer | | | | | | | | |
| GH | 01 | Direct Cash Assistance Transfer Scheme of Kerosene | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | National Food Security Scheme | | | | | | | | |
| GH | 01 | Antyodaya families Anna Yojana | | | | | | | | |
| V | P | 674600000 | 0 | 0 | 674600000 | 293132758.9 | 36412759 | 417880000.1 | 256719999.9 | 61.94 |
| V | C | 120000000 | 0 | 0 | 120000000 | 56648754 | 7333437 | 70684683 | 49315317 | 58.90 |
| Total | 01 | 794600000 | 0 | 0 | 794600000 | 349781512.9 | 43746196 | 488564683.1 | 306035316.9 | |
| GH | 02 | For families other than Antyodaya families Ann Yojana | | | | | | | | |
| V | P | 1200001000 | 0 | 0 | 1200001000 | 341813886.7 | 121316619.2 | 979503732.5 | 220497267.5 | 81.63 |
| V | C | 800000000 | 0 | 0 | 800000000 | 223141562.3 | 88605532.8 | 665463970.5 | 134536029.5 | 83.18 |
| Total | 02 | 2000001000 | 0 | 0 | 2000001000 | 564955449 | 209922152 | 1644967703 | 355033297 | |
| Total | 07 | 2794601000 | 0 | 0 | 2794601000 | 914736961.9 | 253668348 | 2133532386.1 | 661068613.9 | |
| SH | 08 | Intigrated Management of Public Distribution System | | | | | | | | |
| GH | 01 | I.M.-P.D.S. | | | | | | | | |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 08 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 102 | 2812404000 | 0 | 0 | 2812404000 | 932339961.9 | 253716406 | 2133780444.1 | 678623555.9 | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan State Civil Supply Corporation Limited | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|--|--|
| Grant Number | | 032 CIVIL SUPPLIES | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 3456 | Civil Supplies | | | | | | | | | | |
| MI | 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | | |
| SH | 01 | Rajasthan State Civil Supply Corporation Limited | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 3456 | 3524708000 | 0 | 0 | 3524708000 | 1298710617.9 | 302229623 | 2528227005.1 | 996480994.9 | | | |
| MH | 3475 | Other General Economic Services | | | | | | | | | | |
| MI | 106 | Regulation of Weights and Measures | | | | | | | | | | |
| SH | 01 | Consumer Affairs Department | | | | | | | | | | |
| GH | 01 | Headquarter Staff | | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 1337449 | 96430 | 1258981 | 1241019 | 50.36 | | |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 1337449 | 96430 | 1258981 | 1241019 | | | |
| GH | 04 | Head office-Committed | | | | | | | | | | |
| V | P | 1924000 | 0 | 0 | 1924000 | 1525677 | 128907 | 527230 | 1396770 | 27.40 | | |
| Total | 04 | 1924000 | 0 | 0 | 1924000 | 1525677 | 128907 | 527230 | 1396770 | | | |
| GH | 05 | Divisonal office-Committed | | | | | | | | | | |
| V | P | 1838000 | 0 | 0 | 1838000 | 1470424 | 61120 | 428696 | 1409304 | 23.32 | | |
| Total | 05 | 1838000 | 0 | 0 | 1838000 | 1470424 | 61120 | 428696 | 1409304 | | | |
| GH | 06 | District office-Committed | | | | | | | | | | |
| V | P | 22608000 | 0 | 0 | 22608000 | 16993829 | 78000 | 5692171 | 16915829 | 25.18 | | |
| Total | 06 | 22608000 | 0 | 0 | 22608000 | 16993829 | 78000 | 5692171 | 16915829 | | | |
| Total | 01 | 28870000 | 0 | 0 | 28870000 | 21327379 | 364457 | 7907078 | 20962922 | | | |
| Total | 106 | 28870000 | 0 | 0 | 28870000 | 21327379 | 364457 | 7907078 | 20962922 | | | |
| Total | 3475 | 28870000 | 0 | 0 | 28870000 | 21327379 | 364457 | 7907078 | 20962922 | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | | | |
| MI | 102 | Civil Supplies | | | | | | | | | | |
| SH | 09 | Modernisation of State Commission and District Forums of Consumer Protection | | | | | | | | | | |
| V | C | 38785000 | 0 | 0 | 38785000 | 38785000 | | | 38785000 | .00 | | |
| Total | 09 | 38785000 | 0 | 0 | 38785000 | 38785000 | 0 | 0 | 38785000 | | | |
| SH | 10 | Food Department | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH | 11 | Weight and Measure | | | | | | | | | | |
| GH | 01 | Consumer Affairs | | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 | | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | | | |
| Total | 11 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | | | |
| Total | 102 | 38789000 | 0 | 0 | 38789000 | 38789000 | 0 | 0 | 38789000 | | | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | | | |
| SH | 03 | Investment in Rajasthan State Food and Civil Supply Corporation Limited | | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|---|---|------------|---|---|---|--|---|
| Grant Number: | | 032 CIVIL SUPPLIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 03 | Investment in Rajasthan State Food and Civil Supply Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 5475 | 38790000 | 0 | 0 | 38790000 | 38790000 | 0 | 0 | 38790000 | |
| MH | 7475 | Loans for Other General Economics Services | | | | | | | | |
| MI | 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| SH | 01 | Loans to Rajasthan State Civil Supply Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 7475 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 032 | 3592369000 | 0 | 0 | 3592369000 | 1358828996.9 | 302594080 | 2536134083.1 | 1056234916.9 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 01 | Welfare of Scheduled Castes | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction and Administration | | | | | | | | |
| GH | 01 | Establishment of Directotote level - Committed | | | | | | | | |
| V | P | 172648000 | 0 | 0 | 172648000 | 77127190 | 12668181 | 108188991 | 64459009 | 62.66 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 172649000 | 0 | 0 | 172649000 | 77128190 | 12668181 | 108188991 | 64460009 | |
| Total | 01 | 172649000 | 0 | 0 | 172649000 | 77128190 | 12668181 | 108188991 | 64460009 | |
| Total | 001 | 172649000 | 0 | 0 | 172649000 | 77128190 | 12668181 | 108188991 | 64460009 | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 02 | Operation of Scheduled Castes Hostels | | | | | | | | |
| GH | 02 | Programme and Activities | | | | | | | | |
| V | P | 760311000 | 0 | 0 | 760311000 | 507302132 | 54609688 | 307618556 | 452692444 | 40.46 |
| Total | 02 | 760311000 | 0 | 0 | 760311000 | 507302132 | 54609688 | 307618556 | 452692444 | |
| Total | 02 | 760311000 | 0 | 0 | 760311000 | 507302132 | 54609688 | 307618556 | 452692444 | |
| SH | 06 | District level establishment - Committed | | | | | | | | |

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|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 01 | Welfare of Scheduled Castes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 06 | District level establishment - Committed | | | | | | | | |
| V | P | 230165000 | 0 | 0 | 230165000 | 125312869 | 15248385 | 120100516 | 110064484 | 52.18 |
| C | P | 993000 | 0 | 0 | 993000 | -25410 | | 1018410 | -25410 | 102.56 |
| Total | 06 | 231158000 | 0 | 0 | 231158000 | 125287459 | 15248385 | 121118926 | 110039074 | |
| Total | 196 | 991469000 | 0 | 0 | 991469000 | 632589591 | 69858073 | 428737482 | 562731518 | |
| MI | 793 | Special Central Assistance for Scheduled Castes Component Plan | | | | | | | | |
| SH | 01 | Scheduled Castes sub project | | | | | | | | |
| V | C | 600000000 | 0 | 0 | 600000000 | 599839200 | | 160800 | 599839200 | .03 |
| Total | 01 | 600000000 | 0 | 0 | 600000000 | 599839200 | 0 | 160800 | 599839200 | |
| Total | 793 | 600000000 | 0 | 0 | 600000000 | 599839200 | 0 | 160800 | 599839200 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 90 | Payment of compensation under Guaranteed Delivery of Public Services Act | | | | | | | | |
| GH | 01 | Payment of Compensation - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 911 | Deduct - Recoveries of Overpayments | | | | | | | | |
| SH | 01 | Recovery of Social Justice and Empowerment Department | | | | | | | | |
| V | P | | | | | 259070 | -10201 | -269271 | 269271 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 259070 | -10201 | -269271 | 269271 | |
| Total | 911 | 0 | 0 | 0 | 0 | 259070 | -10201 | -269271 | 269271 | |
| Total | 01 | 1764119000 | 0 | 0 | 1764119000 | 1309817051 | 82516053 | 536818002 | 1227300998 | |
| SM | 02 | Welfare of Scheduled Tribes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 01 | Operation of Scheduled Tribes Hostels | | | | | | | | |
| GH | 02 | Programme and Activities | | | | | | | | |
| V | P | 434096000 | 0 | 0 | 434096000 | 287892973 | 31684761 | 177887788 | 256208212 | 40.98 |
| Total | 02 | 434096000 | 0 | 0 | 434096000 | 287892973 | 31684761 | 177887788 | 256208212 | |
| Total | 01 | 434096000 | 0 | 0 | 434096000 | 287892973 | 31684761 | 177887788 | 256208212 | |
| Total | 196 | 434096000 | 0 | 0 | 434096000 | 287892973 | 31684761 | 177887788 | 256208212 | |
| Total | 02 | 434096000 | 0 | 0 | 434096000 | 287892973 | 31684761 | 177887788 | 256208212 | |
| SM | 03 | Welfare of other Backward Classes | | | | | | | | |
| MI | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| SH | 06 | Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 03 | | Welfare of other Backward Classes | | | | | | | | |
| MI 190 | | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| SH 07 | | Rajasthan State Other Backward Class Commission | | | | | | | | |
| GH 01 | | Grants to Rajasthan State Other Backward Class Commission | | | | | | | | |
| V | P | 12000000 | 0 | 0 | 12000000 | 4000000 | 8000000 | 4000000 | 66.67 | |
| Total | 01 | 12000000 | 0 | 0 | 12000000 | 4000000 | 8000000 | 4000000 | | |
| Total | 07 | 12000000 | 0 | 0 | 12000000 | 4000000 | 8000000 | 4000000 | | |
| SH 08 | | Rajasthan Other Backward Class Finance and Development Cooperative Corporation | | | | | | | | |
| GH 01 | | Grants to Rajasthan State Other Backward Class Commission | | | | | | | | |
| V | P | 13720000 | 0 | 0 | 13720000 | 8720000 | 5000000 | 8720000 | 36.44 | |
| Total | 01 | 13720000 | 0 | 0 | 13720000 | 8720000 | 5000000 | 8720000 | | |
| Total | 08 | 13720000 | 0 | 0 | 13720000 | 8720000 | 5000000 | 8720000 | | |
| SH 09 | | Rajasthan Economic Backward Class Commission | | | | | | | | |
| GH 01 | | Grants to Rajasthan Other Backward Class Commission | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 09 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| SH 10 | | Grants for Loan-waiver | | | | | | | | |
| GH 01 | | Other Backward Class and Co operative Development Corporation | | | | | | | | |
| V | P | 42950000 | 0 | 0 | 42950000 | 42950000 | | 42950000 | .00 | |
| Total | 01 | 42950000 | 0 | 0 | 42950000 | 42950000 | 0 | 42950000 | | |
| Total | 10 | 42950000 | 0 | 0 | 42950000 | 42950000 | 0 | 42950000 | | |
| Total | 190 | 68673000 | 0 | 0 | 68673000 | 55673000 | 13000000 | 55673000 | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 01 | | Operation of Hostels | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 61445000 | 0 | 0 | 61445000 | 39442450 | 4870374 | 34572076 | 43.73 | |
| Total | 02 | 61445000 | 0 | 0 | 61445000 | 39442450 | 4870374 | 34572076 | | |
| Total | 01 | 61445000 | 0 | 0 | 61445000 | 39442450 | 4870374 | 34572076 | | |
| SH 02 | | Grants to Gadia Luhar for purchase of raw material | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 895000 | 105000 | 895000 | 10.50 | |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 895000 | 105000 | 895000 | | |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 895000 | 105000 | 895000 | | |
| SH 04 | | Grants for Integrated Project for Gadia Luhar | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 11155000 | 1690000 | 9465000 | 36.90 | |
| Total | 04 | 15000000 | 0 | 0 | 15000000 | 11155000 | 1690000 | 9465000 | | |
| SH 05 | | Devnarain Yojana (through the Social Justice and Empowerment Department) | | | | | | | | |
| GH 02 | | Post-Matric Scholarship Scheme for Special Backward Classes | | | | | | | | |
| V | P | 700000000 | 0 | 0 | 700000000 | 64923392 | 20408706 | 44514686 | 93.64 | |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 03 | | Welfare of other Backward Classes | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 05 | | Devnarain Yojana (through the Social Justice and Empowerment Department) | | | | | | | | |
| GH 02 | | Post-Matric Scholarship Scheme for Special Backward Classes | | | | | | | | |
| Total | 02 | 700000000 | 0 | 0 | 700000000 | 64923392 | 20408706 | 655485314 | 44514686 | |
| GH 03 | | Grants for Anuprati Yojana for Special Backward Class | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 1785000 | 290000 | 1005000 | 1495000 | 40.20 |
| Total | 03 | 2500000 | 0 | 0 | 2500000 | 1785000 | 290000 | 1005000 | 1495000 | |
| GH 04 | | Operation of hostels under Devnarain Adarsh Hostel Yojana | | | | | | | | |
| V | P | 72567000 | 0 | 0 | 72567000 | 48666364 | 5880910 | 29781546 | 42785454 | 41.04 |
| Total | 04 | 72567000 | 0 | 0 | 72567000 | 48666364 | 5880910 | 29781546 | 42785454 | |
| GH 05 | | Operation of Devnarain Residential Schools | | | | | | | | |
| V | P | 111141000 | 0 | 0 | 111141000 | 59591820 | 10160482 | 61709662 | 49431338 | 55.52 |
| Total | 05 | 111141000 | 0 | 0 | 111141000 | 59591820 | 10160482 | 61709662 | 49431338 | |
| GH 06 | | Grants for Devnarain Coaching Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 07 | | Grants for Devnarain Student Room Rent Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | | Grants for Devnarain Scholars Student Incentive Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | | Grants for Devnarain Girls Higher Education Economic Assistance Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 886212000 | 0 | 0 | 886212000 | 174970576 | 36740098 | 747981522 | 138230478 | |
| SH 06 | | Under Devnarain Yojana (through the Education Department) | | | | | | | | |
| GH 01 | | Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education Department) | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 906330 | 47620 | 141290 | 858710 | 14.13 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 906330 | 47620 | 141290 | 858710 | |
| GH 02 | | Operation of New Elementary Schools (Elementary Education Department) | | | | | | | | |
| V | P | 10100000 | 0 | 0 | 10100000 | 3307757 | 990432 | 7782675 | 2317325 | 77.06 |
| Total | 02 | 10100000 | 0 | 0 | 10100000 | 3307757 | 990432 | 7782675 | 2317325 | |
| GH 03 | | Operation of Secondary Schools from Upper Elementary Schools (Secondary Education Department) | | | | | | | | |
| V | P | 22012000 | 0 | 0 | 22012000 | 10351296 | 1738356 | 13399060 | 8612940 | 60.87 |
| Total | 03 | 22012000 | 0 | 0 | 22012000 | 10351296 | 1738356 | 13399060 | 8612940 | |
| GH 04 | | Operation of Higher Secondary Schools from Secondary School (Secondary Education Department) | | | | | | | | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 03 | | Welfare of other Backward Classes | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 06 | | Under Devnarain Yojana (through the Education Department) | | | | | | | | |
| GH 04 | | Operation of Higher Secondary Schools from Secondary School (Secondary Education Department) | | | | | | | | |
| V | P | 56080000 | 0 | 0 | 56080000 | 21892050 | 3574708 | 37762658 | 18317342 | 67.34 |
| Total | 04 | 56080000 | 0 | 0 | 56080000 | 21892050 | 3574708 | 37762658 | 18317342 | |
| GH 05 | | Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education Department) | | | | | | | | |
| V | P | 70000000 | 0 | 0 | 70000000 | 65673600 | 1369500 | 5695900 | 64304100 | 8.14 |
| Total | 05 | 70000000 | 0 | 0 | 70000000 | 65673600 | 1369500 | 5695900 | 64304100 | |
| GH 06 | | Devnarain Girls Students Cycle Distribution Scheme (Secondary Education Department) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 07 | | Devnarain Gurukul Yojana | | | | | | | | |
| V | P | 183530000 | 0 | 0 | 183530000 | 181190000 | 40000 | 2380000 | 181150000 | 1.30 |
| Total | 07 | 183530000 | 0 | 0 | 183530000 | 181190000 | 40000 | 2380000 | 181150000 | |
| Total | 06 | 342723000 | 0 | 0 | 342723000 | 283322033 | 7760616 | 67161583 | 275561417 | |
| SH 07 | | Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department) | | | | | | | | |
| GH 01 | | Operation of New I.T.I. Centres | | | | | | | | |
| V | P | 29833000 | 0 | 0 | 29833000 | 15756687 | 1782490 | 15858803 | 13974197 | 53.16 |
| Total | 01 | 29833000 | 0 | 0 | 29833000 | 15756687 | 1782490 | 15858803 | 13974197 | |
| Total | 07 | 29833000 | 0 | 0 | 29833000 | 15756687 | 1782490 | 15858803 | 13974197 | |
| SH 08 | | Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department) | | | | | | | | |
| GH 01 | | Operation of Health Sub-Centres | | | | | | | | |
| V | P | 80347000 | 0 | 0 | 80347000 | 23089678 | 5653155 | 62910477 | 17436523 | 78.30 |
| Total | 01 | 80347000 | 0 | 0 | 80347000 | 23089678 | 5653155 | 62910477 | 17436523 | |
| GH 02 | | Operation of Devnarain Mobile Hospital | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 80348000 | 0 | 0 | 80348000 | 23090678 | 5653155 | 62910477 | 17437523 | |
| SH 09 | | Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | | Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department) | | | | | | | | |
| GH 01 | | Gopal Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|---|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 03 | | Welfare of other Backward Classes | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 10 | | Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department) | | | | | | | | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | | Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department) | | | | | | | | |
| GH 01 | | Woman Empowerment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 12 | | Programme under Devnarain Yojana (through the Sainik Welfare Department) | | | | | | | | |
| GH 01 | | Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 13 | | Devnarain Yojana (through the Higher Education Department) | | | | | | | | |
| GH 01 | | Operation of College cum Hostel for girls students | | | | | | | | |
| V | P | 4761000 | 0 | 0 | 4761000 | 283170 | 1048749 | 5526579 | -765579 | 116.08 |
| Total | 01 | 4761000 | 0 | 0 | 4761000 | 283170 | 1048749 | 5526579 | -765579 | |
| GH 02 | | Operation of College for boys students | | | | | | | | |
| V | P | 6911000 | 0 | 0 | 6911000 | 2672353 | 647211 | 4885858 | 2025142 | 70.70 |
| Total | 02 | 6911000 | 0 | 0 | 6911000 | 2672353 | 647211 | 4885858 | 2025142 | |
| GH 03 | | Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme | | | | | | | | |
| V | P | 75000000 | 0 | 0 | 75000000 | 75000000 | | | 75000000 | .00 |
| Total | 03 | 75000000 | 0 | 0 | 75000000 | 75000000 | 0 | 0 | 75000000 | |
| Total | 13 | 86672000 | 0 | 0 | 86672000 | 77955523 | 1695960 | 10412437 | 76259563 | |
| SH 14 | | Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation) | | | | | | | | |
| GH 01 | | Operation of 25000 Kg Dairy Plant | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 14 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 15 | | Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes) | | | | | | | | |
| V | P | 501000 | 0 | 0 | 501000 | 501000 | | | 501000 | .00 |
| Total | 15 | 501000 | 0 | 0 | 501000 | 501000 | 0 | 0 | 501000 | |
| SH 18 | | Cycle distribution scheme to hostlers | | | | | | | | |
| GH 01 | | Cycle distribution scheme to hostlers | | | | | | | | |
| V | P | 2501000 | 0 | 0 | 2501000 | 2501000 | | | 2501000 | .00 |
| Total | 01 | 2501000 | 0 | 0 | 2501000 | 2501000 | 0 | 0 | 2501000 | |

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|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 03 | Welfare of other Backward Classes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 18 | Cycle distribution scheme to hostellers | | | | | | | | |
| Total | 18 | 2501000 | 0 | 0 | 2501000 | 2501000 | 0 | 0 | 2501000 | |
| Total | 196 | 1506241000 | 0 | 0 | 1506241000 | 629595947 | 60192693 | 936837746 | 569403254 | |
| MI | 277 | Education | | | | | | | | |
| SH | 02 | Scholarships and Stipend for Other Backward Classes | | | | | | | | |
| V | P | 217664000 | 0 | 0 | 217664000 | 217665700 | 12275883 | 12274183 | 205389817 | 5.64 |
| V | C | 600000000 | 0 | 0 | 600000000 | 308882580 | 59441115 | 350558535 | 249441465 | 58.43 |
| Total | 02 | 817664000 | 0 | 0 | 817664000 | 526548280 | 71716998 | 362832718 | 454831282 | |
| SH | 04 | Anuprati Yojana | | | | | | | | |
| GH | 01 | Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1417500 | | 1582500 | 1417500 | 52.75 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 1417500 | 0 | 1582500 | 1417500 | |
| Total | 04 | 3000000 | 0 | 0 | 3000000 | 1417500 | 0 | 1582500 | 1417500 | |
| Total | 277 | 820664000 | 0 | 0 | 820664000 | 527965780 | 71716998 | 364415218 | 456248782 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 05 | Devnarain Yojana (through the Social Justice and Empowerment Department) | | | | | | | | |
| GH | 01 | Administration | | | | | | | | |
| V | P | 8062000 | 0 | 0 | 8062000 | 4330916 | 722384 | 4453468 | 3608532 | 55.24 |
| Total | 01 | 8062000 | 0 | 0 | 8062000 | 4330916 | 722384 | 4453468 | 3608532 | |
| GH | 02 | Grants to Devnarain Board | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1750000 | | 1250000 | 1750000 | 41.67 |
| Total | 02 | 3000000 | 0 | 0 | 3000000 | 1750000 | 0 | 1250000 | 1750000 | |
| Total | 05 | 11062000 | 0 | 0 | 11062000 | 6080916 | 722384 | 5703468 | 5358532 | |
| Total | 800 | 11062000 | 0 | 0 | 11062000 | 6080916 | 722384 | 5703468 | 5358532 | |
| MI | 911 | Deduct - Recoveries of Overpayments | | | | | | | | |
| SH | 01 | Recovery of Social Justice and Empowerment Department | | | | | | | | |
| V | P | | | | | 7682 | | -7682 | 7682 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 7682 | 0 | -7682 | 7682 | |
| Total | 911 | 0 | 0 | 0 | 0 | 7682 | 0 | -7682 | 7682 | |
| Total | 03 | 2406640000 | 0 | 0 | 2406640000 | 1219323325 | 132632075 | 1319948750 | 1086691250 | |
| SM | 04 | Welfare of Minorities | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 03 | Establishment expenditure of Directorate of Minority Affairs Department | | | | | | | | |
| GH | 01 | Establishment expenditure of Directorate - committed | | | | | | | | |
| V | P | 143658000 | 0 | 0 | 143658000 | 78943946 | 12396839 | 77110893 | 66547107 | 53.68 |
| Total | 01 | 143658000 | 0 | 0 | 143658000 | 78943946 | 12396839 | 77110893 | 66547107 | |
| Total | 03 | 143658000 | 0 | 0 | 143658000 | 78943946 | 12396839 | 77110893 | 66547107 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 04 | Welfare of Minorities | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| Total | 001 | 143658000 | 0 | 0 | 143658000 | 78943946 | 12396839 | 77110893 | 66547107 | |
| MI | 102 | Economic development | | | | | | | | |
| SH | 01 | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH | 01 | Self-employment, Employment generated scheme for boys-girls students of Minority Community | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH | 03 | Minority Development Fund | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 04 | Minority Sectoral Development Programme (MSDP) | | | | | | | | |
| V | P | 1832000 | 0 | 0 | 1832000 | 1832000 | | | 1832000 | .00 |
| V | C | 6179000 | 0 | 0 | 6179000 | 5858079 | 61142 | 382063 | 5796937 | 6.18 |
| Total | 04 | 8011000 | 0 | 0 | 8011000 | 7690079 | 61142 | 382063 | 7628937 | |
| Total | 01 | 28013000 | 0 | 0 | 28013000 | 27692079 | 61142 | 382063 | 27630937 | |
| Total | 102 | 28013000 | 0 | 0 | 28013000 | 27692079 | 61142 | 382063 | 27630937 | |
| MI | 190 | Assistance for Public Sector and other Undertakings | | | | | | | | |
| SH | 02 | Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed | | | | | | | | |
| V | P | 21600000 | 0 | 0 | 21600000 | 7400000 | | 14200000 | 7400000 | 65.74 |
| Total | 02 | 21600000 | 0 | 0 | 21600000 | 7400000 | 0 | 14200000 | 7400000 | |
| SH | 03 | Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 03 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| SH | 05 | Rajasthan Minority Commission | | | | | | | | |
| GH | 01 | Grants to Rajasthan Minority Commission | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 8500000 | | 2500000 | 8500000 | 22.73 |
| Total | 01 | 11000000 | 0 | 0 | 11000000 | 8500000 | 0 | 2500000 | 8500000 | |
| Total | 05 | 11000000 | 0 | 0 | 11000000 | 8500000 | 0 | 2500000 | 8500000 | |
| Total | 190 | 33100000 | 0 | 0 | 33100000 | 16400000 | 0 | 16700000 | 16400000 | |
| MI | 277 | Education | | | | | | | | |
| SH | 01 | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH | 01 | Grant for Anuprati Yojana | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2197500 | 415000 | 1217500 | 1782500 | 40.58 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 2197500 | 415000 | 1217500 | 1782500 | |
| GH | 02 | State Technical Scholarships | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 04 | | Welfare of Minorities | | | | | | | | |
| MI 277 | | Education | | | | | | | | |
| SH 01 | | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH 02 | | State Technical Scholarships | | | | | | | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Minority girls hostel | | | | | | | | |
| V | P | 17142000 | 0 | 0 | 17142000 | 11947819 | 422985 | 5617166 | 11524834 | 32.77 |
| Total | 03 | 17142000 | 0 | 0 | 17142000 | 11947819 | 422985 | 5617166 | 11524834 | |
| GH 04 | | Grants for Economic assistance for fees of Higher Educational Institutions | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Grants for house rent for studying in Higher Educational Institutions | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 06 | | Scholarship for Professional and Technical Courses | | | | | | | | |
| V | C | 521000 | 0 | 0 | 521000 | 396405 | 34496 | 159091 | 361909 | 30.54 |
| Total | 06 | 521000 | 0 | 0 | 521000 | 396405 | 34496 | 159091 | 361909 | |
| GH 08 | | Post-matric scholarship to students of Minority Community | | | | | | | | |
| V | C | 1650000 | 0 | 0 | 1650000 | 1189133 | 84629 | 545496 | 1104504 | 33.06 |
| Total | 08 | 1650000 | 0 | 0 | 1650000 | 1189133 | 84629 | 545496 | 1104504 | |
| GH 09 | | Operation of Minority boys hostel | | | | | | | | |
| V | P | 22813000 | 0 | 0 | 22813000 | 15968408 | 136940 | 6981532 | 15831468 | 30.60 |
| Total | 09 | 22813000 | 0 | 0 | 22813000 | 15968408 | 136940 | 6981532 | 15831468 | |
| GH 13 | | Operation of Residential schools for minority students | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | | | 7000 | .00 |
| Total | 13 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| Total | 01 | 45136000 | 0 | 0 | 45136000 | 31709265 | 1094050 | 14520785 | 30615215 | |
| Total | 277 | 45136000 | 0 | 0 | 45136000 | 31709265 | 1094050 | 14520785 | 30615215 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Through the Deputy Secretary, Minority Affairs Department | | | | | | | | |
| GH 01 | | Grants to Rajasthan Waqf Board | | | | | | | | |
| V | P | 39263000 | 0 | 0 | 39263000 | 39263000 | | | 39263000 | .00 |
| Total | 01 | 39263000 | 0 | 0 | 39263000 | 39263000 | 0 | 0 | 39263000 | |
| GH 02 | | Haj Committee - committed | | | | | | | | |
| V | P | 11385000 | 0 | 0 | 11385000 | 8279006 | 282801 | 3388795 | 7996205 | 29.77 |
| Total | 02 | 11385000 | 0 | 0 | 11385000 | 8279006 | 282801 | 3388795 | 7996205 | |
| GH 03 | | Rajasthan Waqf Development Council | | | | | | | | |
| V | P | 2457000 | 0 | 0 | 2457000 | 2457000 | | | 2457000 | .00 |
| Total | 03 | 2457000 | 0 | 0 | 2457000 | 2457000 | 0 | 0 | 2457000 | |
| GH 04 | | Grants for Rajasthan Waqf Board - committed | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 04 | Welfare of Minorities | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Through the Deputy Secretary, Minority Affairs Department | | | | | | | | |
| GH | 04 | Grants for Rajasthan Waqf Board - committed | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 53107000 | 0 | 0 | 53107000 | 50001006 | 282801 | 3388795 | 49718205 | |
| Total | 800 | 53107000 | 0 | 0 | 53107000 | 50001006 | 282801 | 3388795 | 49718205 | |
| Total | 04 | 303014000 | 0 | 0 | 303014000 | 204746296 | 13834832 | 112102536 | 190911464 | |
| SM | 80 | General | | | | | | | | |
| MI | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| SH | 02 | Rajasthan State Cattle Farmer Welfare Board | | | | | | | | |
| GH | 01 | Grants to Rajasthan State Cattle Farmer Welfare Board | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 4000000 | | | 4000000 | .00 |
| Total | 01 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 02 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 190 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 80 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 2225 | 4911869000 | 0 | 0 | 4911869000 | 3025779645 | 260667721 | 2146757076 | 2765111924 | |
| MH | 2230 | Labour,Employment and Skill Development | | | | | | | | |
| SM | 01 | Labour | | | | | | | | |
| MI | 112 | Rehabilitation of Bonded Labour | | | | | | | | |
| SH | 02 | Relief to Bonded Labourers | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| V | C | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 02 | 7000000 | 0 | 0 | 7000000 | 7000000 | 0 | 0 | 7000000 | |
| Total | 112 | 7000000 | 0 | 0 | 7000000 | 7000000 | 0 | 0 | 7000000 | |
| Total | 01 | 7000000 | 0 | 0 | 7000000 | 7000000 | 0 | 0 | 7000000 | |
| Total | 2230 | 7000000 | 0 | 0 | 7000000 | 7000000 | 0 | 0 | 7000000 | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 101 | Welfare of Handicapped | | | | | | | | |
| SH | 02 | Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department | | | | | | | | |
| V | P | 16021000 | 0 | 0 | 16021000 | 11391661 | 721086 | 5350425 | 10670575 | 33.40 |
| Total | 02 | 16021000 | 0 | 0 | 16021000 | 11391661 | 721086 | 5350425 | 10670575 | |
| SH | 10 | District Rehabilitation Centres | | | | | | | | |
| V | P | 6896000 | 0 | 0 | 6896000 | 2338992 | 549498 | 5106506 | 1789494 | 74.05 |
| Total | 10 | 6896000 | 0 | 0 | 6896000 | 2338992 | 549498 | 5106506 | 1789494 | |
| SH | 12 | State level Prizes Scheme for employment of handicapped persons | | | | | | | | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 101 | | Welfare of Handicapped | | | | | | | | |
| SH 12 | | State level Prizes Scheme for employment of handicapped persons | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 900000 | | 900000 | .00 | |
| Total | 12 | 900000 | 0 | 0 | 900000 | 900000 | 0 | 900000 | | |
| SH 21 | | Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed | | | | | | | | |
| V | P | 9026000 | 0 | 0 | 9026000 | 5098404 | 553016 | 4480612 | 4545388 | 49.64 |
| Total | 21 | 9026000 | 0 | 0 | 9026000 | 5098404 | 553016 | 4480612 | 4545388 | |
| SH 24 | | Polio Correction Camp for handicaps | | | | | | | | |
| V | P | 1600000 | 0 | 0 | 1600000 | 1600000 | | 1600000 | .00 | |
| Total | 24 | 1600000 | 0 | 0 | 1600000 | 1600000 | 0 | 1600000 | | |
| SH 29 | | Schools of deaf, dumb and blinds through the Commissioner, Elementary Education | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 33 | | Grant for self employment and training for handicapped persons | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 38 | | Directorate, Special Abled Persons | | | | | | | | |
| GH 01 | | Direction and Administration | | | | | | | | |
| V | P | 27801000 | 0 | 0 | 27801000 | 12601485 | 1765470 | 16964985 | 10836015 | 61.02 |
| Total | 01 | 27801000 | 0 | 0 | 27801000 | 12601485 | 1765470 | 16964985 | 10836015 | |
| GH 02 | | Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation) | | | | | | | | |
| V | P | 60001000 | 0 | 0 | 60001000 | 32450400 | 13462500 | 41013100 | 18987900 | 68.35 |
| Total | 02 | 60001000 | 0 | 0 | 60001000 | 32450400 | 13462500 | 41013100 | 18987900 | |
| GH 03 | | Interest Grant under Special Abled Person Self Employment Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 05 | | Scheme for persons under Handicapped Act | | | | | | | | |
| V | C | 603000 | 0 | 0 | 603000 | 603000 | | 603000 | .00 | |
| Total | 05 | 603000 | 0 | 0 | 603000 | 603000 | 0 | 603000 | | |
| GH 06 | | State level Spinal Injury Centre | | | | | | | | |
| V | C | 9000 | 0 | 0 | 9000 | 9000 | | 9000 | .00 | |
| Total | 06 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 9000 | | |
| Total | 38 | 88415000 | 0 | 0 | 88415000 | 45664885 | 15227970 | 57978085 | 30436915 | |
| SH 39 | | Rajasthan Rehabilitation Institution Establishment | | | | | | | | |
| V | P | 11000 | 0 | 0 | 11000 | 11000 | | 11000 | .00 | |
| Total | 39 | 11000 | 0 | 0 | 11000 | 11000 | 0 | 11000 | | |
| SH 40 | | Operation of Mentally retarded Rehabilitation Home | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 101 | | Welfare of Handicapped | | | | | | | | |
| SH 40 | | Operation of Mentally retarded Rehabilitation Home | | | | | | | | |
| V | P | 75007000 | 0 | 0 | 75007000 | 22207249 | | 52799751 | 22207249 | 70.39 |
| Total | 40 | 75007000 | 0 | 0 | 75007000 | 22207249 | 0 | 52799751 | 22207249 | |
| SH 41 | | Grant for Anuprati Yojana of disabled applicants | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 335000 | 75000 | 140000 | 260000 | 35.00 |
| Total | 41 | 400000 | 0 | 0 | 400000 | 335000 | 75000 | 140000 | 260000 | |
| SH 42 | | National Programme for Disabled persons | | | | | | | | |
| GH 01 | | Grants for Hostel of Special Government Schools | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 42 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 44 | | Schools of deaf, dumb and blinds- Commissioner, Elementary Education | | | | | | | | |
| GH 01 | | Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed | | | | | | | | |
| V | P | 2606000 | 0 | 0 | 2606000 | 1897106 | 97736 | 806630 | 1799370 | 30.95 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2607000 | 0 | 0 | 2607000 | 1898106 | 97736 | 806630 | 1800370 | |
| Total | 44 | 2607000 | 0 | 0 | 2607000 | 1898106 | 97736 | 806630 | 1800370 | |
| SH 45 | | Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department) | | | | | | | | |
| GH 01 | | Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed | | | | | | | | |
| V | P | 73808000 | 0 | 0 | 73808000 | 36370094 | 5493510 | 42931416 | 30876584 | 58.17 |
| Total | 01 | 73808000 | 0 | 0 | 73808000 | 36370094 | 5493510 | 42931416 | 30876584 | |
| Total | 45 | 73808000 | 0 | 0 | 73808000 | 36370094 | 5493510 | 42931416 | 30876584 | |
| SH 46 | | School Cum boarding of blind boys,girls(Through the Commissioner Secondary Education Department) | | | | | | | | |
| GH 01 | | Establishment expenditure-Committed | | | | | | | | |
| V | P | 28320000 | 0 | 0 | 28320000 | 12625583 | 2085718 | 17780135 | 10539865 | 62.78 |
| Total | 01 | 28320000 | 0 | 0 | 28320000 | 12625583 | 2085718 | 17780135 | 10539865 | |
| Total | 46 | 28320000 | 0 | 0 | 28320000 | 12625583 | 2085718 | 17780135 | 10539865 | |
| SH 47 | | Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department). | | | | | | | | |
| GH 01 | | Schemes operated under Rajya Divyang Kalyan Nidhi | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 303015000 | 0 | 0 | 303015000 | 140444974 | 24803534 | 187373560 | 115641440 | |
| MI 102 | | Child Welfare | | | | | | | | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 102 | | Child Welfare | | | | | | | | |
| SH 02 | | Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies | | | | | | | | |
| GH 01 | | Through the Director, Social Justice and Empowerment Department | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 0 | 6000000 | 0 | 100.00 | |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 0 | 0 | 6000000 | 0 | |
| Total | 02 | 6000000 | 0 | 0 | 6000000 | 0 | 0 | 6000000 | 0 | |
| SH 09 | | Through the Child Empowerment Department | | | | | | | | |
| GH 01 | | Child Rights Protection Commission | | | | | | | | |
| V | P | 20778000 | 0 | 0 | 20778000 | 12730108 | 1070339 | 9118231 | 11659769 | 43.88 |
| Total | 01 | 20778000 | 0 | 0 | 20778000 | 12730108 | 1070339 | 9118231 | 11659769 | |
| Total | 09 | 20778000 | 0 | 0 | 20778000 | 12730108 | 1070339 | 9118231 | 11659769 | |
| SH 10 | | Through the Child Empowerment Department | | | | | | | | |
| GH 01 | | Grant for Integrated Child Protection Scheme | | | | | | | | |
| V | P | 175029000 | 0 | 0 | 175029000 | 0 | 175029000 | 0 | 100.00 | |
| V | C | 264000000 | 0 | 0 | 264000000 | 0 | 264000000 | 0 | 100.00 | |
| Total | 01 | 439029000 | 0 | 0 | 439029000 | 0 | 0 | 439029000 | 0 | |
| GH 02 | | Operation of Child Home/Cretch | | | | | | | | |
| V | P | 6800000 | 0 | 0 | 6800000 | 44647 | 6755353 | 44647 | 99.34 | |
| V | C | 10200000 | 0 | 0 | 10200000 | 160843 | 10039157 | 160843 | 98.42 | |
| Total | 02 | 17000000 | 0 | 0 | 17000000 | 205490 | 0 | 16794510 | 205490 | |
| Total | 10 | 456029000 | 0 | 0 | 456029000 | 205490 | 0 | 455823510 | 205490 | |
| SH 11 | | Through the Directorate of Child Empowerment Department | | | | | | | | |
| GH 01 | | Direction and Administration | | | | | | | | |
| V | P | 15455000 | 0 | 0 | 15455000 | 7006512 | 1149158 | 9597646 | 5857354 | 62.10 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 15456000 | 0 | 0 | 15456000 | 7007512 | 1149158 | 9597646 | 5858354 | |
| GH 02 | | District Level Child Empowerment and District Child Protection Unit | | | | | | | | |
| V | P | 9738000 | 0 | 0 | 9738000 | 5150273 | 520148 | 5107875 | 4630125 | 52.45 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 9739000 | 0 | 0 | 9739000 | 5151273 | 520148 | 5107875 | 4631125 | |
| GH 03 | | Pahal Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 25196000 | 0 | 0 | 25196000 | 12159785 | 1669306 | 14705521 | 10490479 | |
| Total | 102 | 508003000 | 0 | 0 | 508003000 | 25095383 | 2739645 | 485647262 | 22355738 | |
| MI 103 | | Women's Welfare | | | | | | | | |
| SH 05 | | Woman Development Programme | | | | | | | | |
| GH 01 | | Woman Development Programme | | | | | | | | |
| V | P | 34637000 | 0 | 0 | 34637000 | 25230805 | 1284923 | 10691118 | 23945882 | 30.87 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 103 | Women's Welfare | | | | | | | | |
| SH | 05 | Woman Development Programme | | | | | | | | |
| GH | 01 | Woman Development Programme | | | | | | | | |
| V | C | 4000 | 0 | 0 | 4000 | 4000 | | 4000 | .00 | |
| Total | 01 | 34641000 | 0 | 0 | 34641000 | 25234805 | 1284923 | 10691118 | 23949882 | |
| GH | 10 | Interest grant to Woman Self Help Groups | | | | | | | | |
| V | P | 680000 | 0 | 0 | 680000 | 611972 | | 68028 | 611972 | 10.00 |
| Total | 10 | 680000 | 0 | 0 | 680000 | 611972 | 0 | 68028 | 611972 | |
| GH | 12 | Grant to rapped victim women | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 12 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 13 | Grant for Protection of women from sexual harassmt at duty place | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 13 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 14 | Basic Computer Course for Womens | | | | | | | | |
| V | P | 63100000 | 0 | 0 | 63100000 | 62365600 | 1248750 | 1983150 | 61116850 | 3.14 |
| Total | 14 | 63100000 | 0 | 0 | 63100000 | 62365600 | 1248750 | 1983150 | 61116850 | |
| GH | 15 | Grant for implementation of Women Protection Act, 2005 from domestic violence | | | | | | | | |
| V | P | 1700000 | 0 | 0 | 1700000 | 1700000 | | 1700000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 15 | 1701000 | 0 | 0 | 1701000 | 1701000 | 0 | 0 | 1701000 | |
| GH | 16 | Beti Bachao- Beti Padhao | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 922124.6 | 3168 | 81043.4 | 918956.6 | 8.10 |
| V | C | 1500000 | 0 | 0 | 1500000 | 1373542.4 | | 126457.6 | 1373542.4 | 8.43 |
| Total | 16 | 2500000 | 0 | 0 | 2500000 | 2295667 | 3168 | 207501 | 2292499 | |
| GH | 17 | Priyadarshni Adrash Self Help Group Yojana | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1325047 | | 1674953 | 1325047 | 55.83 |
| Total | 17 | 3000000 | 0 | 0 | 3000000 | 1325047 | 0 | 1674953 | 1325047 | |
| GH | 18 | Woman Development Programme-Committed | | | | | | | | |
| V | P | 59924000 | 0 | 0 | 59924000 | 29075451 | 9425771 | 40274320 | 19649680 | 67.21 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 18 | 59925000 | 0 | 0 | 59925000 | 29076451 | 9425771 | 40274320 | 19650680 | |
| GH | 19 | Rehabilitation of Women Suffering from Physical and Sexual Violence | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 165552000 | 0 | 0 | 165552000 | 122615542 | 11962612 | 54899070 | 110652930 | |
| SH | 10 | State Woman Commission-committed | | | | | | | | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 103 | | Women's Welfare | | | | | | | | |
| SH 10 | | State Woman Commission-committed | | | | | | | | |
| V | P | 26000000 | 0 | 0 | 26000000 | 10000000 | 16000000 | 10000000 | 61.54 | |
| Total | 10 | 26000000 | 0 | 0 | 26000000 | 10000000 | 0 | 16000000 | 10000000 | |
| SH 12 | | Woman Self Help Group Institution | | | | | | | | |
| V | P | 28462000 | 0 | 0 | 28462000 | 26289731 | 1615710 | 3787979 | 24674021 | |
| Total | 12 | 28462000 | 0 | 0 | 28462000 | 26289731 | 1615710 | 3787979 | 24674021 | |
| SH 15 | | Swawlamban Yojana | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | 1000000 | .00 | |
| Total | 15 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| SH 18 | | Grant to Voluntary Institutions for operation of Swayam sidha Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 18 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 19 | | Mukya Mantri Mahila Shashaktikaran Karyakram | | | | | | | | |
| GH 01 | | Through the Commissioner, Woman Empowerment Department | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 2238741 | 534672 | 1295931 | 1704069 | |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 2238741 | 534672 | 1295931 | 1704069 | |
| Total | 19 | 3000000 | 0 | 0 | 3000000 | 2238741 | 534672 | 1295931 | 1704069 | |
| SH 20 | | Mission Gramya Shakti | | | | | | | | |
| GH 01 | | Through the Woman Empowerment Department | | | | | | | | |
| V | C | 22050000 | 0 | 0 | 22050000 | 22050000 | | 22050000 | .00 | |
| Total | 01 | 22050000 | 0 | 0 | 22050000 | 22050000 | 0 | 0 | 22050000 | |
| Total | 20 | 22050000 | 0 | 0 | 22050000 | 22050000 | 0 | 0 | 22050000 | |
| SH 21 | | Grant for Operation of Swadhar Homes | | | | | | | | |
| GH 01 | | Through the Social Justice and Empowerment Department | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | -86959 | 5086959 | -86959 | 101.74 | |
| V | C | 8800000 | 0 | 0 | 8800000 | 6825378 | 1974622 | 6825378 | 22.44 | |
| Total | 01 | 13800000 | 0 | 0 | 13800000 | 6738419 | 0 | 7061581 | 6738419 | |
| Total | 21 | 13800000 | 0 | 0 | 13800000 | 6738419 | 0 | 7061581 | 6738419 | |
| SH 22 | | Woman Self Help Group Institution | | | | | | | | |
| GH 01 | | Through the Woman Empowerment Department-Committed | | | | | | | | |
| V | P | 9577000 | 0 | 0 | 9577000 | 5273986 | 392688 | 4695702 | 4881298 | |
| Total | 01 | 9577000 | 0 | 0 | 9577000 | 5273986 | 392688 | 4695702 | 4881298 | |
| Total | 22 | 9577000 | 0 | 0 | 9577000 | 5273986 | 392688 | 4695702 | 4881298 | |
| SH 23 | | Ujjawala Yojana | | | | | | | | |
| GH 01 | | Through the Social Justice and Empowerment Department | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 4978150 | 21850 | 4978150 | .44 | |
| V | C | 15720000 | 0 | 0 | 15720000 | 15676300 | 43700 | 15676300 | .28 | |
| Total | 01 | 20720000 | 0 | 0 | 20720000 | 20654450 | 0 | 65550 | 20654450 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 103 | | Women's Welfare | | | | | | | | |
| SH 23 | | Ujjawala Yojana | | | | | | | | |
| Total | 23 | 20720000 | 0 | 0 | 20720000 | 20654450 | 0 | 65550 | 20654450 | |
| Total | 103 | 290162000 | 0 | 0 | 290162000 | 216861869 | 14505682 | 87805813 | 202356187 | |
| MI 104 | | Welfare of Aged, Infirm and Destitute | | | | | | | | |
| SH 03 | | Legal advice fee and assistance to poors-Committed | | | | | | | | |
| V | P | 388655000 | 0 | 0 | 388655000 | 196833950 | 28415902 | 220236952 | 168418048 | 56.67 |
| Total | 03 | 388655000 | 0 | 0 | 388655000 | 196833950 | 28415902 | 220236952 | 168418048 | |
| SH 05 | | Assistance to Senior Citizen Welfare Board | | | | | | | | |
| V | P | 1305000 | 0 | 0 | 1305000 | 1122010 | | 182990 | 1122010 | 14.02 |
| Total | 05 | 1305000 | 0 | 0 | 1305000 | 1122010 | 0 | 182990 | 1122010 | |
| Total | 104 | 389960000 | 0 | 0 | 389960000 | 197955960 | 28415902 | 220419942 | 169540058 | |
| MI 190 | | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| SH 02 | | State Human Right Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | | State Information Commission-Committed | | | | | | | | |
| V | P | 46200000 | 0 | 0 | 46200000 | 31200000 | 15000000 | 30000000 | 16200000 | 64.94 |
| Total | 03 | 46200000 | 0 | 0 | 46200000 | 31200000 | 15000000 | 30000000 | 16200000 | |
| SH 05 | | Grant to State Human Right Commission | | | | | | | | |
| GH 01 | | Grant to State Human Right Commission-Committed | | | | | | | | |
| V | P | 58800000 | 0 | 0 | 58800000 | 29400000 | | 29400000 | 29400000 | 50.00 |
| Total | 01 | 58800000 | 0 | 0 | 58800000 | 29400000 | 0 | 29400000 | 29400000 | |
| Total | 05 | 58800000 | 0 | 0 | 58800000 | 29400000 | 0 | 29400000 | 29400000 | |
| Total | 190 | 105001000 | 0 | 0 | 105001000 | 60601000 | 15000000 | 59400000 | 45601000 | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 02 | | For District Level Offices of Woman Empowerment | | | | | | | | |
| GH 01 | | For establishment expenditure | | | | | | | | |
| V | P | 290201000 | 0 | 0 | 290201000 | 128942289 | 22898022 | 184156733 | 106044267 | 63.46 |
| Total | 01 | 290201000 | 0 | 0 | 290201000 | 128942289 | 22898022 | 184156733 | 106044267 | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 4200000 | 0 | 0 | 4200000 | 4194440 | | 5560 | 4194440 | .13 |
| Total | 02 | 4200000 | 0 | 0 | 4200000 | 4194440 | 0 | 5560 | 4194440 | |
| GH 07 | | Grants for Kishori Shakti Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 09 | | Grants for Balika Samridhi Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 02 | | For District Level Offices of Woman Empowerment | | | | | | | | |
| GH 09 | | Grants for Balika Samridhi Yojana | | | | | | | | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Integrated Woman Empowerment Programme | | | | | | | | |
| V | P | 1380000 | 0 | 0 | 1380000 | 1026535 | 110641 | 464106 | 915894 | 33.63 |
| V | C | 2058000 | 0 | 0 | 2058000 | 1400033 | 199287 | 857254 | 1200746 | 41.65 |
| Total | 10 | 3438000 | 0 | 0 | 3438000 | 2426568 | 309928 | 1321360 | 2116640 | |
| GH 11 | | Dhanlakshmi Mahila Samridhi Kendra | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 14 | | Grants for Woman Security and Advice Centre | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 4714797 | 792208 | 4077411 | 3922589 | 50.97 |
| Total | 14 | 8000000 | 0 | 0 | 8000000 | 4714797 | 792208 | 4077411 | 3922589 | |
| GH 15 | | Grants for Collective Marriage Grant Scheme | | | | | | | | |
| V | P | 49425000 | 0 | 0 | 49425000 | 27387500 | 5443000 | 27480500 | 21944500 | 55.60 |
| Total | 15 | 49425000 | 0 | 0 | 49425000 | 27387500 | 5443000 | 27480500 | 21944500 | |
| GH 16 | | Grants for District Woman Help Committee | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 194000 | | 106000 | 194000 | 35.33 |
| Total | 16 | 300000 | 0 | 0 | 300000 | 194000 | 0 | 106000 | 194000 | |
| GH 23 | | Beti Bachao - Beti Padhao | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 23 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 26 | | Mukhya Mantri Rajshree Yojana | | | | | | | | |
| V | P | 1756500000 | 0 | 0 | 1756500000 | 1171000000 | | 585500000 | 1171000000 | 33.33 |
| Total | 26 | 1756500000 | 0 | 0 | 1756500000 | 1171000000 | 0 | 585500000 | 1171000000 | |
| GH 29 | | For Establishment expenditure-Committed | | | | | | | | |
| V | P | 113834000 | 0 | 0 | 113834000 | 70809704 | 6585441 | 49609737 | 64224263 | 43.58 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 113835000 | 0 | 0 | 113835000 | 70810704 | 6585441 | 49609737 | 64225263 | |
| GH 30 | | One Stop Centre | | | | | | | | |
| V | C | 476000 | 0 | 0 | 476000 | 476000 | | | 476000 | .00 |
| Total | 30 | 476000 | 0 | 0 | 476000 | 476000 | 0 | 0 | 476000 | |
| GH 33 | | Chirali Yojana | | | | | | | | |
| V | P | 5060000 | 0 | 0 | 5060000 | 5060000 | | | 5060000 | .00 |
| V | C | 7610000 | 0 | 0 | 7610000 | 7610000 | | | 7610000 | .00 |
| Total | 33 | 12670000 | 0 | 0 | 12670000 | 12670000 | 0 | 0 | 12670000 | |
| GH 36 | | Mahila Shakti Kendra | | | | | | | | |
| V | P | 14891000 | 0 | 0 | 14891000 | 13188212 | 520084.2 | 2222872.2 | 12668127.8 | 14.93 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 02 | | For District Level Offices of Woman Empowerment | | | | | | | | |
| GH 36 | | Mahila Shakti Kendra | | | | | | | | |
| V | C | 22349000 | 0 | 0 | 22349000 | 19800231 | 904293.8 | 3453062.8 | 18895937.2 | 15.45 |
| Total | 36 | 37240000 | 0 | 0 | 37240000 | 32988443 | 1424378 | 5675935 | 31564065 | |
| Total | 02 | 2276295000 | 0 | 0 | 2276295000 | 1455814741 | 37452977 | 857933236 | 1418361764 | |
| SH 05 | | Grants for Joint Assistance | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 20475000 | 0 | 0 | 20475000 | 18686702 | 796400 | 2584698 | 17890302 | 12.62 |
| Total | 02 | 20475000 | 0 | 0 | 20475000 | 18686702 | 796400 | 2584698 | 17890302 | |
| Total | 05 | 20475000 | 0 | 0 | 20475000 | 18686702 | 796400 | 2584698 | 17890302 | |
| SH 06 | | Scholarship to physically handicapped students | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 02 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 06 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| SH 07 | | Marking of handicaps | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 2001000 | 0 | 0 | 2001000 | 1989244 | 5910 | 17666 | 1983334 | .88 |
| Total | 02 | 2001000 | 0 | 0 | 2001000 | 1989244 | 5910 | 17666 | 1983334 | |
| Total | 07 | 2001000 | 0 | 0 | 2001000 | 1989244 | 5910 | 17666 | 1983334 | |
| SH 08 | | Grant to Camps for marriage of handicapped | | | | | | | | |
| GH 02 | | Programme and Activities | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 3375000 | 1050000 | 7675000 | 2325000 | 76.75 |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 3375000 | 1050000 | 7675000 | 2325000 | |
| Total | 08 | 10000000 | 0 | 0 | 10000000 | 3375000 | 1050000 | 7675000 | 2325000 | |
| SH 15 | | Disabled Welfare | | | | | | | | |
| GH 01 | | Operation of Old age home | | | | | | | | |
| V | P | 10621000 | 0 | 0 | 10621000 | 6319759 | 302821 | 4604062 | 6016938 | 43.35 |
| Total | 01 | 10621000 | 0 | 0 | 10621000 | 6319759 | 302821 | 4604062 | 6016938 | |
| GH 05 | | Training for diploma in Mental retardation | | | | | | | | |
| V | P | 4342000 | 0 | 0 | 4342000 | 1978975 | 311145 | 2674170 | 1667830 | 61.59 |
| Total | 05 | 4342000 | 0 | 0 | 4342000 | 1978975 | 311145 | 2674170 | 1667830 | |
| GH 09 | | Sports programme of disabled persons | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 575025 | 75000 | 299975 | 500025 | 37.50 |
| Total | 09 | 800000 | 0 | 0 | 800000 | 575025 | 75000 | 299975 | 500025 | |
| GH 11 | | Grant for self-support to pension holder persons with disabilities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 15 | | Disabled Welfare | | | | | | | | |
| GH 13 | | Grant to Executive Voluntary Agencies in physically and mentally retarded areas | | | | | | | | |
| V | P | 130000000 | 0 | 0 | 130000000 | 50370133 | 79629867 | 50370133 | 61.25 | |
| Total | 13 | 130000000 | 0 | 0 | 130000000 | 50370133 | 0 | 79629867 | 50370133 | |
| GH 14 | | Leprosy home | | | | | | | | |
| V | P | 350000 | 0 | 0 | 350000 | 350000 | | 350000 | .00 | |
| Total | 14 | 350000 | 0 | 0 | 350000 | 350000 | 0 | 0 | 350000 | |
| GH 15 | | Rapid Development of Special Able Persons | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 16 | | Training to teachers of blind persons | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 0 | 200000 | 0 | 100.00 | |
| Total | 16 | 200000 | 0 | 0 | 200000 | 0 | 0 | 200000 | 0 | |
| GH 17 | | Assistance to Executive Voluntary Agencies in physically and mentally retarded areas- Scheduled Tribes | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 162834 | 237166 | 162834 | 59.29 | |
| Total | 17 | 400000 | 0 | 0 | 400000 | 162834 | 0 | 237166 | 162834 | |
| Total | 15 | 146715000 | 0 | 0 | 146715000 | 59758726 | 688966 | 87645240 | 59069760 | |
| SH 16 | | Child Welfare | | | | | | | | |
| GH 06 | | Chief Minister Skill Development Scheme | | | | | | | | |
| V | P | 4401000 | 0 | 0 | 4401000 | 640309 | 324490 | 4085181 | 315819 | 92.82 |
| Total | 06 | 4401000 | 0 | 0 | 4401000 | 640309 | 324490 | 4085181 | 315819 | |
| GH 08 | | Home for mentally retarded sufferer children | | | | | | | | |
| V | P | 35652000 | 0 | 0 | 35652000 | 15153456 | 3759342 | 24257886 | 11394114 | 68.04 |
| Total | 08 | 35652000 | 0 | 0 | 35652000 | 15153456 | 3759342 | 24257886 | 11394114 | |
| Total | 16 | 40053000 | 0 | 0 | 40053000 | 15793765 | 4083832 | 28343067 | 11709933 | |
| SH 17 | | Woman Welfare | | | | | | | | |
| GH 01 | | State shelter and after ward services | | | | | | | | |
| V | P | 33550000 | 0 | 0 | 33550000 | 15454859 | 3506079 | 21601220 | 11948780 | 64.39 |
| Total | 01 | 33550000 | 0 | 0 | 33550000 | 15454859 | 3506079 | 21601220 | 11948780 | |
| GH 05 | | Home for mentally retarded sufferer women | | | | | | | | |
| V | P | 28810000 | 0 | 0 | 28810000 | 10687223 | 3826689 | 21949466 | 6860534 | 76.19 |
| Total | 05 | 28810000 | 0 | 0 | 28810000 | 10687223 | 3826689 | 21949466 | 6860534 | |
| Total | 17 | 62360000 | 0 | 0 | 62360000 | 26142082 | 7332768 | 43550686 | 18809314 | |
| SH 18 | | Aged Welfare | | | | | | | | |
| GH 03 | | Establishment and operation of old age home under P.P.P. Scheme | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | 500000 | .00 | |
| Total | 03 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 18 | | Aged Welfare | | | | | | | | |
| GH 04 | | Grant for Construction and operation of old age home/Home through Voluntary Institutions | | | | | | | | |
| V | P | 16000000 | 0 | 0 | 16000000 | 6975070 | 9024930 | 6975070 | 56.41 | |
| Total | 04 | 16000000 | 0 | 0 | 16000000 | 6975070 | 0 | 9024930 | 6975070 | |
| Total | 18 | 16500000 | 0 | 0 | 16500000 | 7475070 | 0 | 9024930 | 7475070 | |
| SH 19 | | Other Programmes | | | | | | | | |
| GH 01 | | Anti Intoxication Programme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Operation of residential schools for children of Herdsmen | | | | | | | | |
| V | P | 40561000 | 0 | 0 | 40561000 | 20218661 | 2938732 | 23281071 | 17279929 | 57.40 |
| Total | 03 | 40561000 | 0 | 0 | 40561000 | 20218661 | 2938732 | 23281071 | 17279929 | |
| GH 04 | | Grant to BPL families for Janshree Bima Yojana | | | | | | | | |
| V | C | 19200000 | 0 | 0 | 19200000 | 19200000 | | 19200000 | .00 | |
| Total | 04 | 19200000 | 0 | 0 | 19200000 | 19200000 | 0 | 0 | 19200000 | |
| GH 05 | | Grant for marriage to widow woman entitled to get pension | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 149000 | 51000 | 149000 | 25.50 | |
| Total | 05 | 200000 | 0 | 0 | 200000 | 149000 | 0 | 51000 | 149000 | |
| GH 06 | | Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes | | | | | | | | |
| V | P | 14500000 | 0 | 0 | 14500000 | 14500000 | | 14500000 | .00 | |
| Total | 06 | 14500000 | 0 | 0 | 14500000 | 14500000 | 0 | 0 | 14500000 | |
| GH 07 | | Grant for shelter less children under Palanhar Yojana | | | | | | | | |
| V | P | 1680000000 | 0 | 0 | 1680000000 | 324205250 | 126812500 | 1482607250 | 197392750 | 88.25 |
| Total | 07 | 1680000000 | 0 | 0 | 1680000000 | 324205250 | 126812500 | 1482607250 | 197392750 | |
| GH 08 | | Grant under Sahyog Yojana | | | | | | | | |
| V | P | 80000000 | 0 | 0 | 80000000 | 16268600 | 5260000 | 68991400 | 11008600 | 86.24 |
| Total | 08 | 80000000 | 0 | 0 | 80000000 | 16268600 | 5260000 | 68991400 | 11008600 | |
| GH 14 | | Grant for Rehabilitation of persons involved in beggary | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | 500000 | .00 | |
| Total | 14 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| GH 18 | | Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana) | | | | | | | | |
| V | C | 124800000 | 0 | 0 | 124800000 | 124800000 | | 124800000 | .00 | |
| Total | 18 | 124800000 | 0 | 0 | 124800000 | 124800000 | 0 | 0 | 124800000 | |
| Total | 19 | 1959762000 | 0 | 0 | 1959762000 | 519842511 | 135011232 | 1574930721 | 384831279 | |
| SH 20 | | Navjeevan Yojana | | | | | | | | |
| GH 01 | | Operation of Hostels under Navjeevan Yojana | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 20 | Navjeevan Yojana | | | | | | | | |
| GH | 01 | Operation of Hostels under Navjeevan Yojana | | | | | | | | |
| V | P | 16314000 | 0 | 0 | 16314000 | 13147959 | 47558 | 3213599 | 13100401 | 19.70 |
| Total | 01 | 16314000 | 0 | 0 | 16314000 | 13147959 | 47558 | 3213599 | 13100401 | |
| Total | 20 | 16314000 | 0 | 0 | 16314000 | 13147959 | 47558 | 3213599 | 13100401 | |
| SH | 21 | Scheme for Vimuct,Lomad and Partial lomad castes | | | | | | | | |
| GH | 01 | Grant for building construction | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Operation of Hostels | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 02 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH | 03 | Operation of Residensial Schools | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 03 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH | 04 | Pre-matric Scholarship Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 05 | Special Educational Grant | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 06 | Post-matric Scholarship Scheme | | | | | | | | |
| V | P | 2096000 | 0 | 0 | 2096000 | 2096000 | | | 2096000 | .00 |
| V | C | 7189000 | 0 | 0 | 7189000 | 7189000 | | | 7189000 | .00 |
| Total | 06 | 9285000 | 0 | 0 | 9285000 | 9285000 | 0 | 0 | 9285000 | |
| GH | 07 | Grant for Bicycle Distribution Sheme to Boys/ Girls Students | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 08 | Grant for Scooty Distribution Scheme to Boys-Girls Students | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 09 | Grant for Self- employment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 10 | Grant for Skill Training | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 11 | Purchase Scheme of Annual Award/ Training/ Musical Instruments | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 21 | | Scheme for Vimuct,Lomad and Partial lomad castes | | | | | | | | |
| GH 11 | | Purchase Scheme of Annual Award/ Training/ Musical Instruments | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 21 | 9313000 | 0 | 0 | 9313000 | 9313000 | 0 | 0 | 9313000 | |
| SH 22 | | Scheme for Economically Backward Classes | | | | | | | | |
| GH 01 | | Grant for Anuprati Yojana | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | 1000000 | .00 | |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH 02 | | Operation of College level Hostels | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | 10000 | .00 | |
| Total | 02 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH 03 | | Operation of Residential Schools | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | 10000 | .00 | |
| Total | 03 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH 04 | | Pre-matric Scholarship Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Special Educational Grant | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | 500000 | .00 | |
| Total | 05 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| GH 06 | | Post-matric Scholarship Scheme | | | | | | | | |
| V | C | 50000000 | 0 | 0 | 50000000 | 43285418 | 1485537 | 8200119 | 41799881 | 16.40 |
| Total | 06 | 50000000 | 0 | 0 | 50000000 | 43285418 | 1485537 | 8200119 | 41799881 | |
| GH 07 | | Grant for Bicycle Distribution Scheme to Boys-Girls Students | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | | Grant for Scooty Distribution Scheme to Boys-Girls Students | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | | Grant for Self-employment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Grant for Skill Training | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 11 | | Grant for Coaching scheme for high education | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 22 | | Scheme for Economically Backward Classes | | | | | | | | |
| GH 11 | | Grant for Coaching scheme for high education | | | | | | | | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 22 | 51526000 | 0 | 0 | 51526000 | 44811418 | 1485537 | 8200119 | 43325881 | |
| SH 23 | | Post Metric Scholarship Scheme For students of Economic Backward Class | | | | | | | | |
| GH 01 | | Post Metric Scholarship | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 23 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| SH 24 | | Bhamashah Suraksha Kawatch Yojana | | | | | | | | |
| GH 01 | | Assistance on death by accident of families of Bhamashah Card Holders NFSA | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 25 | | Aastha Yojna | | | | | | | | |
| GH 01 | | Aastha Card | | | | | | | | |
| V | P | 450000 | 0 | 0 | 450000 | 450000 | | | 450000 | .00 |
| Total | 01 | 450000 | 0 | 0 | 450000 | 450000 | 0 | 0 | 450000 | |
| Total | 25 | 450000 | 0 | 0 | 450000 | 450000 | 0 | 0 | 450000 | |
| Total | 196 | 4612765000 | 0 | 0 | 4612765000 | 2177601218 | 187955180 | 2623118962 | 1989646038 | |
| MI 197 | | Assistance to Block Panchayats/ Inter-mediate Level Panchayats | | | | | | | | |
| SH 01 | | Block level establishment | | | | | | | | |
| GH 01 | | Block level establishment-Committed | | | | | | | | |
| V | P | 160902000 | 0 | 0 | 160902000 | 82855917 | 10533321 | 88579404 | 72322596 | 55.05 |
| Total | 01 | 160902000 | 0 | 0 | 160902000 | 82855917 | 10533321 | 88579404 | 72322596 | |
| Total | 01 | 160902000 | 0 | 0 | 160902000 | 82855917 | 10533321 | 88579404 | 72322596 | |
| Total | 197 | 160902000 | 0 | 0 | 160902000 | 82855917 | 10533321 | 88579404 | 72322596 | |
| MI 200 | | Other Programmes | | | | | | | | |
| SH 04 | | Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs | | | | | | | | |
| V | P | 7000000 | 0 | 0 | 7000000 | 290337 | 32608 | 6742271 | 257729 | 96.32 |
| Total | 04 | 7000000 | 0 | 0 | 7000000 | 290337 | 32608 | 6742271 | 257729 | |
| SH 05 | | State level Prize Distribution Function | | | | | | | | |
| V | P | 1200000 | 0 | 0 | 1200000 | 495090 | 11475 | 716385 | 483615 | 59.70 |
| Total | 05 | 1200000 | 0 | 0 | 1200000 | 495090 | 11475 | 716385 | 483615 | |
| SH 06 | | Training programme of departmental officers/ employees | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 06 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
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| MH 2235 | Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |
| MI 200 | Other Programmes | | | | | | | | | |
| SH 12 | Head-Quarter/ District Level Computerization | | | | | | | | | |
| V | P | 8850000 | 0 | 0 | 8850000 | 3333095 | 79811 | 5596716 | 3253284 | 63.24 |
| Total | 12 | 8850000 | 0 | 0 | 8850000 | 3333095 | 79811 | 5596716 | 3253284 | |
| SH 18 | Grant for Welfare Board of Vimuct,Lomad and Partial Lomad castes | | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 1800000 | | | 1800000 | .00 |
| Total | 18 | 1800000 | 0 | 0 | 1800000 | 1800000 | 0 | 0 | 1800000 | |
| SH 19 | Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc. | | | | | | | | | |
| V | P | 450000000 | 0 | 0 | 450000000 | 220000000 | 70000000 | 300000000 | 150000000 | 66.67 |
| Total | 19 | 450000000 | 0 | 0 | 450000000 | 220000000 | 70000000 | 300000000 | 150000000 | |
| SH 20 | Kesh Kala Board | | | | | | | | | |
| GH 01 | Through the Social Justice Empowerment Department | | | | | | | | | |
| V | P | 2300000 | 0 | 0 | 2300000 | 2300000 | | | 2300000 | .00 |
| Total | 01 | 2300000 | 0 | 0 | 2300000 | 2300000 | 0 | 0 | 2300000 | |
| Total | 20 | 2300000 | 0 | 0 | 2300000 | 2300000 | 0 | 0 | 2300000 | |
| SH 21 | Rajasthan Transgender welfare Board | | | | | | | | | |
| GH 01 | Through the Social Justice Empowerment Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 21 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 22 | Scheme for Cremation of unclaimed dead bodies | | | | | | | | | |
| GH 01 | Scheme for Cremation of unclaimed dead bodies | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 270000 | | 2230000 | 270000 | 89.20 |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 270000 | 0 | 2230000 | 270000 | |
| Total | 22 | 2500000 | 0 | 0 | 2500000 | 270000 | 0 | 2230000 | 270000 | |
| SH 23 | Welfare Board of Economic backward class | | | | | | | | | |
| GH 01 | Grant to Welfare board of Economic Backward class | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 23 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 200 | 474154000 | 0 | 0 | 474154000 | 228992522 | 70123894 | 315285372 | 158868628 | |
| MI 797 | Transfers to Reserve Fund/ Deposit Accounts | | | | | | | | | |
| SH 01 | Rajya Divyang Kalyan Nidhi | | | | | | | | | |
| GH 01 | Transfer to Rajya Divyang Kalyan Nidhi | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 797 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 911 | Deduct Recoveries of over Payments | | | | | | | | |
| SH | 01 | Recoveries Related to Social Security and Welfare | | | | | | | | |
| GH | 01 | State Legal Service Authority | | | | | | | | |
| V | P | | | | | 46151 | -325 | -46476 | 46476 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 46151 | -325 | -46476 | 46476 | |
| Total | 01 | 0 | 0 | 0 | 0 | 46151 | -325 | -46476 | 46476 | |
| Total | 911 | 0 | 0 | 0 | 0 | 46151 | -325 | -46476 | 46476 | |
| Total | 02 | 6843963000 | 0 | 0 | 6843963000 | 3130455994 | 354076833 | 4067583839 | 2776379161 | |
| SM | 60 | Other Social Security and Welfare Programmes | | | | | | | | |
| MI | 102 | Pensions under Social Security Schemes | | | | | | | | |
| SH | 02 | Through the Director, Pension and Pensioners Welfare Department | | | | | | | | |
| GH | 01 | Grants to Pensioners of State Government under Medical Facilities Scheme-Committed | | | | | | | | |
| V | P | 12600000 | 0 | 0 | 12600000 | 12600000 | | | 12600000 | .00 |
| Total | 01 | 12600000 | 0 | 0 | 12600000 | 12600000 | 0 | 0 | 12600000 | |
| GH | 02 | Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 12601000 | 0 | 0 | 12601000 | 12601000 | 0 | 0 | 12601000 | |
| Total | 102 | 12601000 | 0 | 0 | 12601000 | 12601000 | 0 | 0 | 12601000 | |
| MI | 104 | Deposit Linked Insurance Scheme-Government Provident Fund | | | | | | | | |
| SH | 01 | Deposit Linked Insurance State Provident Fund-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Maintenance of Provident Fund Accounts-Committed | | | | | | | | |
| V | P | 399242000 | 0 | 0 | 399242000 | 189324798 | 28122899 | 238040101 | 161201899 | 59.62 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 399243000 | 0 | 0 | 399243000 | 189325798 | 28122899 | 238040101 | 161202899 | |
| Total | 104 | 399244000 | 0 | 0 | 399244000 | 189326798 | 28122899 | 238040101 | 161203899 | |
| MI | 105 | Government Employees Insurance Scheme | | | | | | | | |
| SH | 01 | State Insurance Department-Committed | | | | | | | | |
| V | P | 625327000 | 0 | 0 | 625327000 | 292427531 | 44934505 | 377833974 | 247493026 | 60.42 |
| C | P | 42000 | 0 | 0 | 42000 | -19039 | | 61039 | -19039 | 145.33 |
| Total | 01 | 625369000 | 0 | 0 | 625369000 | 292408492 | 44934505 | 377895013 | 247473987 | |
| Total | 105 | 625369000 | 0 | 0 | 625369000 | 292408492 | 44934505 | 377895013 | 247473987 | |
| MI | 107 | Swatantrata Sainik Samman Pension Scheme | | | | | | | | |
| SH | 01 | Pension to freedom fighters and their dependents etc. through the General Administration Department-Committed | | | | | | | | |
| V | P | 140001000 | 0 | 0 | 140001000 | 66079959 | 10587268 | 84508309 | 55492691 | 60.36 |

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|-------------------------|-------|--|---|---|-------------|---|---|---|--|---|
| Grant Number | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programmes | | | | | | | | |
| MI | 107 | Swatantrata Sainik Samman Pension Scheme | | | | | | | | |
| SH | 01 | Pension to freedom fighters and their dependents etc. through the General Administration Department-Committed | | | | | | | | |
| Total | 01 | 140001000 | 0 | 0 | 140001000 | 66079959 | 10587268 | 84508309 | 55492691 | |
| Total | 107 | 140001000 | 0 | 0 | 140001000 | 66079959 | 10587268 | 84508309 | 55492691 | |
| MI | 110 | Other Insurance Schemes | | | | | | | | |
| SH | 01 | General Insurance Scheme- Committed | | | | | | | | |
| V | P | 49112000 | 0 | 0 | 49112000 | 27279805 | 3132755 | 24964950 | 24147050 | 50.83 |
| Total | 01 | 49112000 | 0 | 0 | 49112000 | 27279805 | 3132755 | 24964950 | 24147050 | |
| Total | 110 | 49112000 | 0 | 0 | 49112000 | 27279805 | 3132755 | 24964950 | 24147050 | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 01 | Through the Social Justice and Empowerment Department | | | | | | | | |
| GH | 05 | Indira Gandhi National Old Age Pension | | | | | | | | |
| V | P | | | | | 7276450 | | -7276450 | 7276450 | .00 |
| V | C | 1481372000 | 0 | 0 | 1481372000 | 864787277.26 | 83750376 | 700335098.74 | 781036901.26 | 47.28 |
| Total | 05 | 1481372000 | 0 | 0 | 1481372000 | 872063727.26 | 83750376 | 693058648.74 | 788313351.26 | |
| GH | 06 | Indira Gandhi National Widow Pension | | | | | | | | |
| V | C | 807250000 | 0 | 0 | 807250000 | 375522699 | 60995850 | 492723151 | 314526849 | 61.04 |
| Total | 06 | 807250000 | 0 | 0 | 807250000 | 375522699 | 60995850 | 492723151 | 314526849 | |
| GH | 07 | Indira Gandhi National Specially Abled Pension | | | | | | | | |
| V | C | 71309000 | 0 | 0 | 71309000 | 41747674 | 4151600 | 33712926 | 37596074 | 47.28 |
| Total | 07 | 71309000 | 0 | 0 | 71309000 | 41747674 | 4151600 | 33712926 | 37596074 | |
| Total | 01 | 2359931000 | 0 | 0 | 2359931000 | 1289334100.26 | 148897826 | 1219494725.74 | 1140436274.26 | |
| SH | 02 | Chief Minister Old age person Honour Pension Scheme | | | | | | | | |
| GH | 01 | Chief Minister Old Age Person Honour Pension Scheme | | | | | | | | |
| V | P | 28774400000 | 0 | 0 | 28774400000 | 11434627668.46 | 2468758700.33 | 19808531031.87 | 8965868968.13 | 68.84 |
| Total | 01 | 28774400000 | 0 | 0 | 28774400000 | 11434627668.46 | 2468758700.33 | 19808531031.87 | 8965868968.13 | |
| Total | 02 | 28774400000 | 0 | 0 | 28774400000 | 11434627668.46 | 2468758700.33 | 19808531031.87 | 8965868968.13 | |
| SH | 03 | Chief Minister Widow Honour Pension Scheme | | | | | | | | |
| GH | 01 | Chief Minister Widow Honour Pension Scheme | | | | | | | | |
| V | P | 11556600000 | 0 | 0 | 11556600000 | 4618027535 | 1022109552 | 7960682017 | 3595917983 | 68.88 |
| Total | 01 | 11556600000 | 0 | 0 | 11556600000 | 4618027535 | 1022109552 | 7960682017 | 3595917983 | |
| Total | 03 | 11556600000 | 0 | 0 | 11556600000 | 4618027535 | 1022109552 | 7960682017 | 3595917983 | |
| SH | 04 | Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna | | | | | | | | |
| GH | 01 | Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana | | | | | | | | |
| V | P | 3225400000 | 0 | 0 | 3225400000 | 1450836009 | 263149847 | 2037713838 | 1187686162 | 63.18 |
| Total | 01 | 3225400000 | 0 | 0 | 3225400000 | 1450836009 | 263149847 | 2037713838 | 1187686162 | |
| Total | 04 | 3225400000 | 0 | 0 | 3225400000 | 1450836009 | 263149847 | 2037713838 | 1187686162 | |
| SH | 05 | Pension to needed persons for Devsthan Department of Charitable purposes | | | | | | | | |

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|-------------------------|-------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 05 | Pension to needed persons for Devsthan Department of Charitable purposes | | | | | | | | |
| GH | 01 | Pension to needed persons for Devsthan Department of Charitable purposes | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 01 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| Total | 05 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| SH | 06 | Small and Marginonal aged Persons,Farmer honour Pension Yojna | | | | | | | | |
| GH | 01 | Small and Mirginal Aged Persons,Farmer honour Pension Yojna | | | | | | | | |
| V | P | 2040000000 | 0 | 0 | 2040000000 | 1448005110 | 156548001 | 748542891 | 1291457109 | 36.69 |
| Total | 01 | 2040000000 | 0 | 0 | 2040000000 | 1448005110 | 156548001 | 748542891 | 1291457109 | |
| Total | 06 | 2040000000 | 0 | 0 | 2040000000 | 1448005110 | 156548001 | 748542891 | 1291457109 | |
| Total | 196 | 47956336000 | 0 | 0 | 47956336000 | 20240835422.72 | 4059463926.33 | 31774964503.61 | 16181371496.39 | |
| MI | 200 | Other Programmes | | | | | | | | |
| SH | 01 | Board of Sailors, Soldiers and Airmen | | | | | | | | |
| GH | 01 | Head Office Staff-Committed | | | | | | | | |
| V | P | 25400000 | 0 | 0 | 25400000 | 13550448 | 1664535 | 13514087 | 11885913 | 53.21 |
| Total | 01 | 25400000 | 0 | 0 | 25400000 | 13550448 | 1664535 | 13514087 | 11885913 | |
| GH | 02 | District Sailors, Soldiers and Airmen Board-Committed | | | | | | | | |
| V | P | 134475000 | 0 | 0 | 134475000 | 75403716 | 8947129 | 68018413 | 66456587 | 50.58 |
| Total | 02 | 134475000 | 0 | 0 | 134475000 | 75403716 | 8947129 | 68018413 | 66456587 | |
| GH | 03 | Self- Employment Programme for Ex-service men-Committed | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 536588 | 123278 | 586690 | 413310 | 58.67 |
| Total | 03 | 1000000 | 0 | 0 | 1000000 | 536588 | 123278 | 586690 | 413310 | |
| GH | 04 | Grant to families of deceased soldiers and permanent handicapped in collision-Committed | | | | | | | | |
| V | P | 20000 | 0 | 0 | 20000 | 20000 | | | 20000 | .00 |
| Total | 04 | 20000 | 0 | 0 | 20000 | 20000 | 0 | 0 | 20000 | |
| GH | 05 | Pensions to widows of soldiers deceased in II World War-Committed | | | | | | | | |
| V | P | 397656000 | 0 | 0 | 397656000 | 224252450 | 21820800 | 195224350 | 202431650 | 49.09 |
| Total | 05 | 397656000 | 0 | 0 | 397656000 | 224252450 | 21820800 | 195224350 | 202431650 | |
| GH | 06 | Honoured Allowance to War Widows-Committed | | | | | | | | |
| V | P | 10200000 | 0 | 0 | 10200000 | 7654200 | 1890000 | 4435800 | 5764200 | 43.49 |
| Total | 06 | 10200000 | 0 | 0 | 10200000 | 7654200 | 1890000 | 4435800 | 5764200 | |
| GH | 07 | Grant under Kargil Package for War deceased soldiers-Committed | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 07 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH | 08 | Contribution in Corpus Fund organised for operation of War Widow Hostel and Rehabilitation Centres | | | | | | | | |
| V | P | 4501000 | 0 | 0 | 4501000 | 1000 | | 4500000 | 1000 | 99.98 |
| Total | 08 | 4501000 | 0 | 0 | 4501000 | 1000 | 0 | 4500000 | 1000 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programmes | | | | | | | | |
| MI | 200 | Other Programmes | | | | | | | | |
| SH | 01 | Board of Sailors, Soldiers and Airmen | | | | | | | | |
| GH | 09 | Innovative/Novel Schemes of Sainik Welfare Department | | | | | | | | |
| V | P | 2001000 | 0 | 0 | 2001000 | 1000 | 2000000 | 1000 | 99.95 | |
| Total | 09 | 2001000 | 0 | 0 | 2001000 | 1000 | 0 | 2000000 | 1000 | |
| Total | 01 | 595253000 | 0 | 0 | 595253000 | 341419402 | 34445742 | 288279340 | 306973660 | |
| SH | 02 | Relief to persons effected by riots-Committed | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | .00 | |
| Total | 02 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| SH | 05 | Grant for Exgratia payment to the parents of deceased employees-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Assistance to the family members of persons died in police custody-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 09 | Grant for ex-gratia payment to persons effected from various calamities-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 10 | Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-Committed | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 3700000 | 1300000 | 3700000 | 26.00 | |
| Total | 10 | 5000000 | 0 | 0 | 5000000 | 3700000 | 0 | 1300000 | 3700000 | |
| SH | 11 | Grants for Compensation to suffered and their dependents | | | | | | | | |
| GH | 01 | Grants through the State Legal Service Authority-Committed | | | | | | | | |
| V | P | 180000000 | 0 | 0 | 180000000 | 20035150 | 16216000 | 176180850 | 3819150 | 97.88 |
| Total | 01 | 180000000 | 0 | 0 | 180000000 | 20035150 | 16216000 | 176180850 | 3819150 | |
| Total | 11 | 180000000 | 0 | 0 | 180000000 | 20035150 | 16216000 | 176180850 | 3819150 | |
| SH | 13 | Through the State Legal Service Authority | | | | | | | | |
| GH | 01 | Rajasthan avidence protection scheme-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 200 | 782757000 | 0 | 0 | 782757000 | 367658552 | 50661742 | 465760190 | 316996810 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Through the Commissioner, State Insurance and Provident Fund Department | | | | | | | | |
| GH | 01 | Mediclaime for Government employees appointed on or after 01.04.2004-Committed | | | | | | | | |
| V | P | 432452000 | 0 | 0 | 432452000 | 2259200 | 38623 | 430231423 | 2220577 | 99.49 |
| Total | 01 | 432452000 | 0 | 0 | 432452000 | 2259200 | 38623 | 430231423 | 2220577 | |
| GH | 02 | New Contributory Pension Scheme-Committed | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programmes | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Through the Commissioner, State Insurance and Provident Fund Department | | | | | | | | |
| GH | 02 | New Contributory Pension Scheme--Committed | | | | | | | | |
| V | P | 163703000 | 0 | 0 | 163703000 | 93073751 | 5905502 | 76534751 | 87168249 | 46.75 |
| Total | 02 | 163703000 | 0 | 0 | 163703000 | 93073751 | 5905502 | 76534751 | 87168249 | |
| Total | 02 | 596155000 | 0 | 0 | 596155000 | 95332951 | 5944125 | 506766174 | 89388826 | |
| SH | 03 | Through the General Administration Department | | | | | | | | |
| GH | 01 | Pension to MISA /D.I.R. Prisoners-Committed | | | | | | | | |
| V | P | 470000000 | 0 | 0 | 470000000 | 248019805 | 2984184 | 224964379 | 245035621 | 47.86 |
| Total | 01 | 470000000 | 0 | 0 | 470000000 | 248019805 | 2984184 | 224964379 | 245035621 | |
| Total | 03 | 470000000 | 0 | 0 | 470000000 | 248019805 | 2984184 | 224964379 | 245035621 | |
| Total | 800 | 1066155000 | 0 | 0 | 1066155000 | 343352756 | 8928309 | 731730553 | 334424447 | |
| MI | 911 | Deduct - Recoveries of Overpayments | | | | | | | | |
| SH | 01 | Recovery of Social Justice and Empowerment Department | | | | | | | | |
| V | P | | | | | 402630 | -48637 | -451267 | 451267 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 402630 | -48637 | -451267 | 451267 | |
| Total | 911 | 0 | 0 | 0 | 0 | 402630 | -48637 | -451267 | 451267 | |
| Total | 60 | 51031575000 | 0 | 0 | 51031575000 | 21539945414.72 | 4205782767.33 | 33697412352.61 | 17334162647.39 | |
| Total | 2235 | 57875538000 | 0 | 0 | 57875538000 | 24670401408.72 | 4559859600.33 | 37764996191.61 | 20110541808.39 | |
| MH | 2236 | Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 101 | Special Nutrition Programmes | | | | | | | | |
| SH | 01 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 01 | Nutrition Crash Programme | | | | | | | | |
| V | P | 1302800000 | 0 | 0 | 1302800000 | 899461685 | 79630553 | 482968868 | 819831132 | 37.07 |
| V | C | 1350000000 | 0 | 0 | 1350000000 | 1017603651 | 56424336 | 388820685 | 961179315 | 28.80 |
| Total | 01 | 2652800000 | 0 | 0 | 2652800000 | 1917065336 | 136054889 | 871789553 | 1781010447 | |
| GH | 02 | Integrated Child Development Scheme | | | | | | | | |
| V | P | 848703000 | 0 | 0 | 848703000 | 538363406.8 | 29284502 | 339624095.2 | 509078904.8 | 40.02 |
| V | C | 653746000 | 0 | 0 | 653746000 | 516216421.2 | 12096264 | 149625842.8 | 504120157.2 | 22.89 |
| C | P | 8000 | 0 | 0 | 8000 | 8000 | | | 8000 | .00 |
| C | C | 12000 | 0 | 0 | 12000 | 12000 | | | 12000 | .00 |
| Total | 02 | 1502469000 | 0 | 0 | 1502469000 | 1054599828 | 41380766 | 489249938 | 1013219062 | |
| GH | 09 | Mahila Kalyan Kosh | | | | | | | | |
| V | P | 7002000 | 0 | 0 | 7002000 | 5611397 | | 1390603 | 5611397 | 19.86 |
| Total | 09 | 7002000 | 0 | 0 | 7002000 | 5611397 | 0 | 1390603 | 5611397 | |
| GH | 10 | I.C.D.S.-IV (World Bank) | | | | | | | | |
| V | P | | | | | 6075 | | -6075 | 6075 | .00 |
| Total | 10 | 0 | 0 | 0 | 0 | 6075 | 0 | -6075 | 6075 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2236 | Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 101 | Special Nutrition Programmes | | | | | | | | |
| SH | 01 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 12 | Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme | | | | | | | | |
| V | P | 125001000 | 0 | 0 | 125001000 | 121002003 | 719487.6 | 4718484.6 | 120282515.4 | 3.77 |
| V | C | 125001000 | 0 | 0 | 125001000 | 121001987 | 668571.4 | 4667584.4 | 120333415.6 | 3.73 |
| Total | 12 | 250002000 | 0 | 0 | 250002000 | 242003990 | 1388059 | 9386069 | 240615931 | |
| GH | 15 | Mata Yashoda Puraskar Yojana | | | | | | | | |
| V | P | 2530000 | 0 | 0 | 2530000 | 2534200 | | -4200 | 2534200 | -.17 |
| Total | 15 | 2530000 | 0 | 0 | 2530000 | 2534200 | 0 | -4200 | 2534200 | |
| GH | 16 | Honorarium to Sahyogini-Committed | | | | | | | | |
| V | P | 152700000 | 0 | 0 | 152700000 | 89937105 | 6576844 | 69339739 | 83360261 | 45.41 |
| Total | 16 | 152700000 | 0 | 0 | 152700000 | 89937105 | 6576844 | 69339739 | 83360261 | |
| GH | 17 | National Nutrition Mission (N.N.M.) | | | | | | | | |
| V | P | 263743000 | 0 | 0 | 263743000 | 199184722 | 3510062.8 | 68068340.8 | 195674659.2 | 25.81 |
| V | C | 1054959000 | 0 | 0 | 1054959000 | 810264771 | 14177742.2 | 258871971.2 | 796087028.8 | 24.54 |
| Total | 17 | 1318702000 | 0 | 0 | 1318702000 | 1009449493 | 17687805 | 326940312 | 991761688 | |
| GH | 18 | Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.) | | | | | | | | |
| V | P | 802365000 | 0 | 0 | 802365000 | 343619237 | 2577348 | 461323111 | 341041889 | 57.50 |
| V | C | 183496000 | 0 | 0 | 183496000 | 148020902 | 3868543 | 39343641 | 144152359 | 21.44 |
| Total | 18 | 985861000 | 0 | 0 | 985861000 | 491640139 | 6445891 | 500666752 | 485194248 | |
| GH | 19 | Mukya Mantri Amrit Aahar Yojna | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 6872067000 | 0 | 0 | 6872067000 | 4812848563 | 209534254 | 2268752691 | 4603314309 | |
| Total | 101 | 6872067000 | 0 | 0 | 6872067000 | 4812848563 | 209534254 | 2268752691 | 4603314309 | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 02 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 02 | District level Establishment Expenditure | | | | | | | | |
| V | P | 130035000 | 0 | 0 | 130035000 | 67339422 | 7800285 | 70495863 | 59539137 | 54.21 |
| V | C | 20973000 | 0 | 0 | 20973000 | 12830892 | 823328 | 8965436 | 12007564 | 42.75 |
| C | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 151009000 | 0 | 0 | 151009000 | 80171314 | 8623613 | 79461299 | 71547701 | |
| GH | 04 | I.C.D.S. IV (World Bank) | | | | | | | | |
| V | C | 14000 | 0 | 0 | 14000 | 14000 | | | 14000 | .00 |
| Total | 04 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| GH | 05 | Utensil Kit for Aaganbari Centres | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 151024000 | 0 | 0 | 151024000 | 80186314 | 8623613 | 79461299 | 71562701 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2236 | Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| Total | 196 | 151024000 | 0 | 0 | 151024000 | 80186314 | 8623613 | 79461299 | 71562701 | |
| MI 197 | Assistance to Block Panchayats/Intermediate Level Panchayats | | | | | | | | | |
| SH 01 | Through the Integrated Child Development Services Department | | | | | | | | | |
| GH 01 | Nutrition Crash Programme | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Block/ Inter-mediate Panchayat level establishment expenditure | | | | | | | | | |
| V | P | 5182690000 | 0 | 0 | 5182690000 | 2341833993.75 | 311273517 | 3152129523.25 | 2030560476.75 | 60.82 |
| V | C | 2996690000 | 0 | 0 | 2996690000 | 1814264829.25 | 147072778 | 1329497948.75 | 1667192051.25 | 44.37 |
| C | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 8179381000 | 0 | 0 | 8179381000 | 4156099823 | 458346295 | 4481627472 | 3697753528 | |
| GH 05 | Mahila Kalyan Kosh | | | | | | | | | |
| V | P | 54483000 | 0 | 0 | 54483000 | 35973699 | 1370081 | 19879382 | 34603618 | 36.49 |
| Total | 05 | 54483000 | 0 | 0 | 54483000 | 35973699 | 1370081 | 19879382 | 34603618 | |
| GH 06 | I.C.D.S. - IV (World Bank) | | | | | | | | | |
| V | C | 14000 | 0 | 0 | 14000 | 14000 | | | 14000 | .00 |
| Total | 06 | 14000 | 0 | 0 | 14000 | 14000 | 0 | 0 | 14000 | |
| GH 07 | Utensil Kit for Aaganbari Centres | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | Distribution of dresses to children of Aaganbari Centres | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | Honorarium to Sahayogini-Committed | | | | | | | | | |
| V | P | 1323000000 | 0 | 0 | 1323000000 | 628686261 | 62287296 | 756601035 | 566398965 | 57.19 |
| Total | 12 | 1323000000 | 0 | 0 | 1323000000 | 628686261 | 62287296 | 756601035 | 566398965 | |
| Total | 01 | 9556881000 | 0 | 0 | 9556881000 | 4820776783 | 522003672 | 5258107889 | 4298773111 | |
| Total | 197 | 9556881000 | 0 | 0 | 9556881000 | 4820776783 | 522003672 | 5258107889 | 4298773111 | |
| Total | 02 | 16579972000 | 0 | 0 | 16579972000 | 9713811660 | 740161539 | 7606321879 | 8973650121 | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Directorate Integrated Child Development Services | | | | | | | | | |
| GH 01 | Directorate establishment expenditure-Committed | | | | | | | | | |
| V | P | 55044000 | 0 | 0 | 55044000 | 28555618 | 3452723 | 29941105 | 25102895 | 54.39 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 55045000 | 0 | 0 | 55045000 | 28556618 | 3452723 | 29941105 | 25103895 | |
| Total | 01 | 55045000 | 0 | 0 | 55045000 | 28556618 | 3452723 | 29941105 | 25103895 | |
| Total | 001 | 55045000 | 0 | 0 | 55045000 | 28556618 | 3452723 | 29941105 | 25103895 | |

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| Grant Number | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2236 | Nutrition | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| Total | 80 | 55045000 | 0 | 0 | 55045000 | 28556618 | 3452723 | 29941105 | 25103895 | |
| Total | 2236 | 16635017000 | 0 | 0 | 16635017000 | 9742368278 | 743614262 | 7636262984 | 8998754016 | |
| MH | 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM | 01 | Welfare of Scheduled Castes | | | | | | | | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM | 03 | Welfare of Backward Classes | | | | | | | | |
| MI | 190 | Investment in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Devnarain Yojana (through the Social Justice and Empowerment Department) | | | | | | | | |
| GH | 01 | Construction of New Hostel Buildings | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Construction of Devnarain Hostel Building under Adarsh Hostel Yojana | | | | | | | | |
| V | P | 25500000 | 0 | 0 | 25500000 | 16923441 | 3148425 | 11724984 | 13775016 | 45.98 |
| Total | 02 | 25500000 | 0 | 0 | 25500000 | 16923441 | 3148425 | 11724984 | 13775016 | |
| GH | 03 | Construction of Devnarain Residential Schools | | | | | | | | |
| V | P | 340000000 | 0 | 0 | 340000000 | 143678049 | 14075825 | 210397776 | 129602224 | 61.88 |
| Total | 03 | 340000000 | 0 | 0 | 340000000 | 143678049 | 14075825 | 210397776 | 129602224 | |
| Total | 01 | 365501000 | 0 | 0 | 365501000 | 160602490 | 17224250 | 222122760 | 143378240 | |
| SH | 02 | Devnarain Yojana (through the Public Health and Engineering Department) | | | | | | | | |
| GH | 01 | Assistance for Public Health | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Devnarain Yojana (through the Technical Education Department) | | | | | | | | |
| GH | 01 | Building Construction of New I.T.I. Centres | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 03 | | Welfare of Backward Classes | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 03 | | Devnarain Yojana (through the Technical Education Department) | | | | | | | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | | Devnarain Yojana (through the Medical and Health Department) | | | | | | | | |
| GH 01 | | Building construction of Sub-Health Centres | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | | Devnarain Yojana (through the Woman and Child Development Department) | | | | | | | | |
| GH 01 | | Construction of Aanganbari Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | | Devnarain Yojana (through the Sainik Welfare Department) | | | | | | | | |
| GH 01 | | Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc. | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | | Devnarain Yojana (through the Devsthan Department) | | | | | | | | |
| GH 01 | | Renovation of Temples | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | | Devnarain Yojana (through the Education Department) | | | | | | | | |
| GH 01 | | Construction of New Primary School Buildings | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | | Construction of Secondary Schools Building from Upper Primary Schools | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Construction of Sr. Secondary Schools Buildings from Secondary School | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 09 | | Devnarain Yojana (through the Higher Education Department) | | | | | | | | |
| GH 01 | | Construction of College cum Hostel Building for Girls students | | | | | | | | |
| V | P | 7804000 | 0 | 0 | 7804000 | 2871 | 7801129 | 2871 | 2871 | 99.96 |
| Total | 01 | 7804000 | 0 | 0 | 7804000 | 2871 | 7801129 | 2871 | 2871 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM | 03 | Welfare of Backward Classes | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 09 | Devnarain Yojana (through the Higher Education Department) | | | | | | | | |
| GH | 02 | Construction of building of College for Boys students | | | | | | | | |
| V | P | 8668000 | 0 | 0 | 8668000 | 7176676 | 695456 | 2186780 | 6481220 | 25.23 |
| Total | 02 | 8668000 | 0 | 0 | 8668000 | 7176676 | 695456 | 2186780 | 6481220 | |
| Total | 09 | 16472000 | 0 | 0 | 16472000 | 7179547 | 695456 | 9987909 | 6484091 | |
| SH | 10 | Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation) | | | | | | | | |
| GH | 01 | Construction of 25000 Kg. Dairy Plant | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 381983000 | 0 | 0 | 381983000 | 167792037 | 17919706 | 232110669 | 149872331 | |
| Total | 03 | 381984000 | 0 | 0 | 381984000 | 167793037 | 17919706 | 232110669 | 149873331 | |
| SM | 04 | Welfare of Minorities | | | | | | | | |
| MI | 102 | Economic Development | | | | | | | | |
| SH | 01 | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH | 01 | Multiregional Development Programme | | | | | | | | |
| V | P | 240000000 | 0 | 0 | 240000000 | 50347000 | | 189653000 | 50347000 | 79.02 |
| V | C | 364420000 | 0 | 0 | 364420000 | 364420000 | | | 364420000 | .00 |
| Total | 01 | 604420000 | 0 | 0 | 604420000 | 414767000 | 0 | 189653000 | 414767000 | |
| Total | 01 | 604420000 | 0 | 0 | 604420000 | 414767000 | 0 | 189653000 | 414767000 | |
| Total | 102 | 604420000 | 0 | 0 | 604420000 | 414767000 | 0 | 189653000 | 414767000 | |
| MI | 190 | Investments in Public sector and other undertakings | | | | | | | | |
| SH | 01 | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH | 01 | Share Capital to National Minorities Finance and Development Co-operative Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH | 01 | Construction of hostel building | | | | | | | | |
| V | P | 41730000 | 0 | 0 | 41730000 | 41730000 | | | 41730000 | .00 |
| Total | 01 | 41730000 | 0 | 0 | 41730000 | 41730000 | 0 | 0 | 41730000 | |
| GH | 02 | Construction of Haj House | | | | | | | | |

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| Grant Number | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori | | | | | | | | |
| SM 04 | | Welfare of Minorities | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Through the Directorate of Minority Affairs Department | | | | | | | | |
| GH 02 | | Construction of Haj House | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Construction of office building of Minority Affairs Department | | | | | | | | |
| V | P | 4753000 | 0 | 0 | 4753000 | 4753000 | | | 4753000 | .00 |
| Total | 03 | 4753000 | 0 | 0 | 4753000 | 4753000 | 0 | 0 | 4753000 | |
| GH 04 | | Construction of Residential School building for minority students | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 46485000 | 0 | 0 | 46485000 | 46485000 | 0 | 0 | 46485000 | |
| Total | 800 | 46485000 | 0 | 0 | 46485000 | 46485000 | 0 | 0 | 46485000 | |
| Total | 04 | 650907000 | 0 | 0 | 650907000 | 461254000 | 0 | 189653000 | 461254000 | |
| SM 80 | | General | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 02 | | Building construction of Social Justice and Empowerment Department | | | | | | | | |
| GH 90 | | Construction works | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 90 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 80 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4225 | 1032894000 | 0 | 0 | 1032894000 | 629050037 | 17919706 | 421763669 | 611130331 | |
| MH 4235 | | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 103 | | Women's Welfare | | | | | | | | |
| SH 09 | | Building construction of Woman Self Help Group | | | | | | | | |
| V | P | 10002000 | 0 | 0 | 10002000 | 10002000 | | | 10002000 | .00 |
| Total | 09 | 10002000 | 0 | 0 | 10002000 | 10002000 | 0 | 0 | 10002000 | |
| SH 10 | | Swayam Siddha Building construction | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | | Building construction of mentally retarded woman and child home | | | | | | | | |
| V | P | 501000 | 0 | 0 | 501000 | 501000 | | | 501000 | .00 |
| Total | 11 | 501000 | 0 | 0 | 501000 | 501000 | 0 | 0 | 501000 | |
| SH 12 | | Construction of Nari Niketan Bhawan | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4235 | | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 103 | | Women's Welfare | | | | | | | | |
| SH 12 | | Construction of Nari Niketan Bhawan | | | | | | | | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 13 | | Construction of Rajasthan Rehabilitation Institution building | | | | | | | | |
| V P | | 38000000 | 0 | 0 | 38000000 | 1024 | 37998976 | 1024 | 100.00 | |
| Total | 13 | 38000000 | 0 | 0 | 38000000 | 1024 | 37998976 | 1024 | | |
| SH 14 | | Construction of Mental Rehabilitation Home building | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | | Construction of Dhan Lakshmi Mahila Samridhi Kendra | | | | | | | | |
| GH 01 | | Through the Woman Empowerment Department | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 16 | | Construction of One Stop centre | | | | | | | | |
| GH 01 | | Through the Woman Empowerment Department | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 103 | 48508000 | 0 | 0 | 48508000 | 10509024 | 0 | 37998976 | 10509024 | |
| MI 800 | | Other Expenditure | | | | | | | | |
| SH 03 | | Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | | Construction of Old Age Home building | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | | Construction of hostel buildings for children of families benifited from Navjeevan Yojana | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | | Building construction of Directorate, Special Abled Person | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | | Scheme for Vimuct,Lomad, Partial Lomad castes | | | | | | | | |
| GH 01 | | Construction of hostel building | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | | Construction of Residential School Building | | | | | | | | |

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| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |
| MI 800 | Other Expenditure | | | | | | | | | |
| SH 08 | Scheme for Vimuct,Lomad, Partial Lomad castes | | | | | | | | | |
| GH 02 | Construction of Residential School Building | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 09 | Scheme for economic backward class | | | | | | | | | |
| GH 01 | Construction of College level hostel building | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | 10000000 | | .00 |
| V | C | 60000000 | 0 | 0 | 60000000 | 60000000 | | 60000000 | | .00 |
| Total | 01 | 70000000 | 0 | 0 | 70000000 | 70000000 | 0 | 0 | 70000000 | |
| GH 02 | Construction of Residensial School Building | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 70001000 | 0 | 0 | 70001000 | 70001000 | 0 | 0 | 70001000 | |
| SH 10 | Scheme for persons under Handicapped Act | | | | | | | | | |
| GH 01 | Construction of Ramp and Lift etc | | | | | | | | | |
| V | C | 158101000 | 0 | 0 | 158101000 | 118469699 | 850912 | 40482213 | 117618787 | 25.61 |
| Total | 01 | 158101000 | 0 | 0 | 158101000 | 118469699 | 850912 | 40482213 | 117618787 | |
| Total | 10 | 158101000 | 0 | 0 | 158101000 | 118469699 | 850912 | 40482213 | 117618787 | |
| SH 11 | Scheme for Children of Herdsmen | | | | | | | | | |
| GH 01 | Building of Residential School | | | | | | | | | |
| V | P | 80000000 | 0 | 0 | 80000000 | 23334000 | | 56666000 | 23334000 | 70.83 |
| Total | 01 | 80000000 | 0 | 0 | 80000000 | 23334000 | 0 | 56666000 | 23334000 | |
| Total | 11 | 80000000 | 0 | 0 | 80000000 | 23334000 | 0 | 56666000 | 23334000 | |
| Total | 800 | 308108000 | 0 | 0 | 308108000 | 211810699 | 850912 | 97148213 | 210959787 | |
| Total | 02 | 356616000 | 0 | 0 | 356616000 | 222319723 | 850912 | 135147189 | 221468811 | |
| SM 60 | Other Social Security and Welfare Programme | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 06 | Computerization of State Insurance and Provident fund Department | | | | | | | | | |
| GH 01 | Computerization of Offices | | | | | | | | | |
| V | P | 3962000 | 0 | 0 | 3962000 | 121480 | | 3840520 | 121480 | 96.93 |
| Total | 01 | 3962000 | 0 | 0 | 3962000 | 121480 | 0 | 3840520 | 121480 | |
| Total | 06 | 3962000 | 0 | 0 | 3962000 | 121480 | 0 | 3840520 | 121480 | |
| Total | 800 | 3962000 | 0 | 0 | 3962000 | 121480 | 0 | 3840520 | 121480 | |
| Total | 60 | 3962000 | 0 | 0 | 3962000 | 121480 | 0 | 3840520 | 121480 | |
| Total | 4235 | 360578000 | 0 | 0 | 360578000 | 222441203 | 850912 | 138987709 | 221590291 | |
| MH 4236 | Capital Outlay on Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|---------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4236 | Capital Outlay on Nutrition | | | | | | | | | |
| SM 02 | Distribution of Nutritious Food and Beverages | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Construction of buildings of Child Development (Aangan Bari) Centres | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Building Construction | | | | | | | | | |
| V P | | 30000000 | 0 | 0 | 30000000 | 30000000 | | 30000000 | | .00 |
| Total | 03 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | |
| SH 04 | Establishment of handpump (World Bank) | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 08 | Aangan Bari building construction financed by NABARD | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 09 | Construction of Aangan Bari Centre under I.C.D.S. Mission Mode | | | | | | | | | |
| V P | | 55840000 | 0 | 0 | 55840000 | 55840000 | | 55840000 | | .00 |
| V C | | 83760000 | 0 | 0 | 83760000 | 83760000 | | 83760000 | | .00 |
| Total | 09 | 139600000 | 0 | 0 | 139600000 | 139600000 | 0 | 0 | 139600000 | |
| SH 10 | Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode | | | | | | | | | |
| V P | | 20000000 | 0 | 0 | 20000000 | 20000000 | | 20000000 | | .00 |
| V C | | 26947000 | 0 | 0 | 26947000 | 26947000 | | 26947000 | | .00 |
| Total | 10 | 46947000 | 0 | 0 | 46947000 | 46947000 | 0 | 0 | 46947000 | |
| Total | 800 | 216550000 | 0 | 0 | 216550000 | 216550000 | 0 | 0 | 216550000 | |
| Total | 02 | 216550000 | 0 | 0 | 216550000 | 216550000 | 0 | 0 | 216550000 | |
| Total | 4236 | 216550000 | 0 | 0 | 216550000 | 216550000 | 0 | 0 | 216550000 | |
| MH 6225 | Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | | |
| SM 03 | Welfare of Backward Classes | | | | | | | | | |
| MI 800 | Other Loans | | | | | | | | | |
| SH 01 | Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation | | | | | | | | | |
| V P | | 10000000 | 0 | 0 | 10000000 | 10000000 | | 10000000 | | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 800 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 03 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| SM 04 | Welfare of minorities | | | | | | | | | |
| MI 800 | Other loans | | | | | | | | | |
| SH 01 | Loans to Rajasthan Minorities Finance and Development Co-operative Corporation | | | | | | | | | |
| V P | | 8000000 | 0 | 0 | 8000000 | 8000000 | | 8000000 | | .00 |

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|-------------------------|-------|--|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6225 | Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 04 | Welfare of minorities | | | | | | | | |
| MI | 800 | Other loans | | | | | | | | |
| SH | 01 | Loans to Rajasthan Minorities Finance and Development Co-operative Corporation | | | | | | | | |
| Total | 01 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| Total | 800 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| Total | 04 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| Total | 6225 | 18000000 | 0 | 0 | 18000000 | 18000000 | 0 | 0 | 18000000 | |
| MH | 6235 | Loans for Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 04 | Indoor Medical Facilities Scheme to Pensioners | | | | | | | | |
| GH | 01 | Loans to Rajasthan Pensioners Medical Fund | | | | | | | | |
| V | P | 500000000 | 0 | 0 | 500000000 | 0 | 500000000 | 0 | 100.00 | |
| Total | 01 | 500000000 | 0 | 0 | 500000000 | 0 | 500000000 | 0 | | |
| Total | 04 | 500000000 | 0 | 0 | 500000000 | 0 | 500000000 | 0 | | |
| Total | 800 | 500000000 | 0 | 0 | 500000000 | 0 | 500000000 | 0 | | |
| Total | 02 | 500000000 | 0 | 0 | 500000000 | 0 | 500000000 | 0 | | |
| Total | 6235 | 500000000 | 0 | 0 | 500000000 | 0 | 500000000 | 0 | | |
| Total | 033 | 81557446000 | 0 | 0 | 81557446000 | 38531590571.72 | 5582912201.33 | 48608767629.61 | 32948678370.39 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 01 | Drought | | | | | | | | |
| MI | 101 | Gratuitous Relief | | | | | | | | |
| SH | 14 | Gratuitous relief under Drought | | | | | | | | |
| GH | 01 | Gratuitous relief to dependents of dead persons | | | | | | | | |
| V | P | 375000 | 0 | 0 | 375000 | 375000 | | 375000 | .00 | |
| V | C | 1125000 | 0 | 0 | 1125000 | 1125000 | | 1125000 | .00 | |
| Total | 01 | 1500000 | 0 | 0 | 1500000 | 1500000 | 0 | 0 | 1500000 | |
| GH | 02 | Relief for aged,disabled and oprhan children | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 12500000 | | 12500000 | .00 | |
| V | C | 37500000 | 0 | 0 | 37500000 | 37500000 | | 37500000 | .00 | |
| Total | 02 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 01 | Drought | | | | | | | | |
| MI | 101 | Gratuitous Relief | | | | | | | | |
| SH | 14 | Gratuitous relief under Drought | | | | | | | | |
| Total | 14 | 51500000 | 0 | 0 | 51500000 | 51500000 | 0 | 0 | 51500000 | |
| Total | 101 | 51500000 | 0 | 0 | 51500000 | 51500000 | 0 | 0 | 51500000 | |
| MI | 102 | Drinking Water Supply | | | | | | | | |
| SH | 11 | Drinking Water Supply under Drought | | | | | | | | |
| GH | 01 | Emergency Supply of drinking water in rural areas | | | | | | | | |
| V | P | 27500000 | 0 | 0 | 27500000 | 27500000 | | | 27500000 | .00 |
| V | C | 82500000 | 0 | 0 | 82500000 | 82500000 | | | 82500000 | .00 |
| Total | 01 | 110000000 | 0 | 0 | 110000000 | 110000000 | 0 | 0 | 110000000 | |
| GH | 02 | Emergency Supply of drinking water in Urban areas | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH | 03 | Water Supply in Cattle Camps | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| V | C | 3000000 | 0 | 0 | 3000000 | 3000000 | | | 3000000 | .00 |
| Total | 03 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| GH | 04 | Water Supply through Public Health and Engineering Department | | | | | | | | |
| V | P | 200000000 | 0 | 0 | 200000000 | 194370059 | 776923 | 6406864 | 193593136 | 3.20 |
| V | C | 1257500000 | 0 | 0 | 1257500000 | 1240609716 | 2330769 | 19221053 | 1238278947 | 1.53 |
| Total | 04 | 1457500000 | 0 | 0 | 1457500000 | 1434979775 | 3107692 | 25627917 | 1431872083 | |
| Total | 11 | 1581500000 | 0 | 0 | 1581500000 | 1558979775 | 3107692 | 25627917 | 1555872083 | |
| Total | 102 | 1581500000 | 0 | 0 | 1581500000 | 1558979775 | 3107692 | 25627917 | 1555872083 | |
| MI | 103 | Special Nutrition | | | | | | | | |
| SH | 02 | Special Nutrition in Drought Area | | | | | | | | |
| GH | 01 | Special Nutrition in Drought Areas | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 103 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 104 | Supply of Fodder | | | | | | | | |
| SH | 09 | Supply of Fodder under Drought | | | | | | | | |
| GH | 01 | Transport | | | | | | | | |
| V | P | 62500000 | 0 | 0 | 62500000 | 59281250 | | 3218750 | 59281250 | 5.15 |
| V | C | 187500000 | 0 | 0 | 187500000 | 163419921 | 3434444 | 27514523 | 159985477 | 14.67 |
| Total | 01 | 250000000 | 0 | 0 | 250000000 | 222701171 | 3434444 | 30733273 | 219266727 | |
| GH | 02 | Cattle Feeding Centre | | | | | | | | |

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|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 01 | Drought | | | | | | | | |
| MI | 104 | Supply of Fodder | | | | | | | | |
| SH | 09 | Supply of Fodder under Drought | | | | | | | | |
| GH | 02 | Cattle Feeding Centre | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 23716750 | 15285 | 1298535 | 23701465 | 5.19 |
| V | C | 75000000 | 0 | 0 | 75000000 | 71150250 | 45855 | 3895605 | 71104395 | 5.19 |
| Total | 02 | 100000000 | 0 | 0 | 100000000 | 94867000 | 61140 | 5194140 | 94805860 | |
| GH | 03 | Cattle Outcasting | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 04 | Cattle Camps/Gaushala | | | | | | | | |
| V | P | 400000000 | 0 | 0 | 400000000 | 373050609 | 25932174 | 52881565 | 347118435 | 13.22 |
| V | C | 3076700000 | 0 | 0 | 3076700000 | 2993454643 | 79939768 | 163185125 | 2913514875 | 5.30 |
| Total | 04 | 3476700000 | 0 | 0 | 3476700000 | 3366505252 | 105871942 | 216066690 | 3260633310 | |
| GH | 05 | For Animal re-establishment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 06 | Fodder provision /Fodder Collection/Purchase | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 09 | 3826706000 | 0 | 0 | 3826706000 | 3684079423 | 109367526 | 251994103 | 3574711897 | |
| Total | 104 | 3826706000 | 0 | 0 | 3826706000 | 3684079423 | 109367526 | 251994103 | 3574711897 | |
| MI | 105 | Veterinary Care | | | | | | | | |
| SH | 04 | Veterinary in Drought areas | | | | | | | | |
| GH | 01 | Additional cost on Drugs and vaccine medicine | | | | | | | | |
| V | P | 6250000 | 0 | 0 | 6250000 | 6250000 | | | 6250000 | .00 |
| V | C | 18750000 | 0 | 0 | 18750000 | 18750000 | | | 18750000 | .00 |
| Total | 01 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| Total | 04 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| Total | 105 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| MI | 282 | Public Health | | | | | | | | |
| SH | 04 | Public Health in Drought areas | | | | | | | | |
| GH | 01 | Supply of Medicines | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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|-------------------------|--|------------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2245 | Relief on account of Natural Calamities | | | | | | | | | |
| SM 01 | Drought | | | | | | | | | |
| MI 282 | Public Health | | | | | | | | | |
| Total | 282 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Expenditure on relief works | | | | | | | | | |
| GH 08 | Other Special Relief Works - Committed | | | | | | | | | |
| V | P | | | | | 15442 | -1763 | -17205 | 17205 | .00 |
| Total | 08 | 0 | 0 | 0 | 0 | 15442 | -1763 | -17205 | 17205 | |
| GH 18 | Agriculture input grant except for small and marginal farmers - Committed | | | | | | | | | |
| V | P | | | | | 262742 | 262742 | 0 | 0 | .00 |
| Total | 18 | 0 | 0 | 0 | 0 | 262742 | 262742 | 0 | 0 | |
| Total | 01 | 0 | 0 | 0 | 0 | 278184 | 260979 | -17205 | 17205 | |
| SH 03 | Expenditure on relief works | | | | | | | | | |
| GH 01 | Other Special Relief | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH 02 | Fire Assistance | | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 16755540 | -61850 | 8182610 | 16817390 | 32.73 |
| V | C | 75000000 | 0 | 0 | 75000000 | 48649746 | 1189150 | 27539404 | 47460596 | 36.72 |
| Total | 02 | 100000000 | 0 | 0 | 100000000 | 65405286 | 1127300 | 35722014 | 64277986 | |
| GH 03 | Other Assistance | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 622913 | -3860 | -625773 | 626773 | -62577.30 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | -11582 | -11582 | 12582 | -1158.20 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 623913 | -15442 | -637355 | 639355 | |
| GH 04 | Purchase of Devices and Equipment for Search Rescue and Communication etc. | | | | | | | | | |
| V | P | 125000000 | 0 | 0 | 125000000 | 125000000 | | | 125000000 | .00 |
| V | C | 375000000 | 0 | 0 | 375000000 | 375000000 | | | 375000000 | .00 |
| Total | 04 | 500000000 | 0 | 0 | 500000000 | 500000000 | 0 | 0 | 500000000 | |
| GH 05 | Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops | | | | | | | | | |
| V | P | 1000000000 | 0 | 0 | 1000000000 | 959712314.5 | 1546287.5 | 41833973 | 958166027 | 4.18 |
| V | C | 8000000000 | 0 | 0 | 8000000000 | 7909130890.5 | 14548881.5 | 105417991 | 7894582009 | 1.32 |
| Total | 05 | 9000000000 | 0 | 0 | 9000000000 | 8868843205 | 16095169 | 147251964 | 8852748036 | |
| GH 06 | Agriculture input grant except for small and marginal farmers | | | | | | | | | |
| V | P | 584863000 | 0 | 0 | 584863000 | 380423512 | -4743092.5 | 199696395.5 | 385166604.5 | 34.14 |
| V | C | 5870313000 | 0 | 0 | 5870313000 | 5332381920 | 20968535.5 | 558899615.5 | 5311413384.5 | 9.52 |
| Total | 06 | 6455176000 | 0 | 0 | 6455176000 | 5712805432 | 16225443 | 758596011 | 5696579989 | |
| GH 07 | Training expenditure | | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 12245092.5 | 53512.5 | 308420 | 12191580 | 2.47 |

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|-------------------------|------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 01 | Drought | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Expenditure on relief works | | | | | | | | |
| GH | 07 | Training expenditure | | | | | | | | |
| V | C | 37500000 | 0 | 0 | 37500000 | 36748942.5 | 141700.5 | 892758 | 36607242 | 2.38 |
| Total | 07 | 50000000 | 0 | 0 | 50000000 | 48994035 | 195213 | 1201178 | 48798822 | |
| Total | 03 | 16115178000 | 0 | 0 | 16115178000 | 15206671871 | 33627683 | 942133812 | 15173044188 | |
| SH | 04 | Capacity Building for Disaster Response | | | | | | | | |
| GH | 01 | Establishment / Strengthening of Emergency Operation Centres | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | | | 25000000 | .00 |
| V | C | 75000000 | 0 | 0 | 75000000 | 75000000 | | | 75000000 | .00 |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 100000000 | 0 | 0 | 100000000 | |
| GH | 02 | Training of related parties/workers | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH | 03 | Assistance to Calamity Management Centres of Training Institution of State | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 03 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH | 04 | Planning of Calamity Management Schemes | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 6023065.75 | 734507.5 | 2211441.75 | 5288558.25 | 29.49 |
| V | C | 22500000 | 0 | 0 | 22500000 | 17704699.25 | 2973300.5 | 7768601.25 | 14731398.75 | 34.53 |
| Total | 04 | 30000000 | 0 | 0 | 30000000 | 23727765 | 3707808 | 9980043 | 20019957 | |
| GH | 05 | Strengthening of Calamity Management Authorities | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 05 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 04 | 160000000 | 0 | 0 | 160000000 | 153727765 | 3707808 | 9980043 | 150019957 | |
| Total | 800 | 16275178000 | 0 | 0 | 16275178000 | 15360677820 | 37596470 | 952096650 | 15323081350 | |
| Total | 01 | 21759888000 | 0 | 0 | 21759888000 | 20680241018 | 150071688 | 1229718670 | 20530169330 | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 101 | Gratuitous Relief | | | | | | | | |
| SH | 16 | Gratuitous Relief in Flood areas | | | | | | | | |
| GH | 01 | Other Items | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| GH | 02 | Gratuitous relief on being Handicapped or Blind | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | | | 250000 | .00 |

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| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2245 | | Relief on account of Natural Calamities | | | | | | | | |
| SM 02 | | Floods, Cyclones etc. | | | | | | | | |
| MI 101 | | Gratuitous Relief | | | | | | | | |
| SH 16 | | Gratuitous Relief in Flood areas | | | | | | | | |
| GH 02 | | Gratuitous relief on being Handicapped or Blind | | | | | | | | |
| V | C | 750000 | 0 | 0 | 750000 | 750000 | | | 750000 | .00 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH 03 | | Gratuitous relief on Serious injury | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 482600 | 3175 | 20575 | 479425 | 4.12 |
| V | C | 1500000 | 0 | 0 | 1500000 | 1447800 | 9525 | 61725 | 1438275 | 4.12 |
| Total | 03 | 2000000 | 0 | 0 | 2000000 | 1930400 | 12700 | 82300 | 1917700 | |
| GH 04 | | Relief for Aged disabled and ophan children | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| V | C | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 04 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| GH 05 | | Cloths and Utencils | | | | | | | | |
| V | P | 3750000 | 0 | 0 | 3750000 | 1599850 | -519100 | 1631050 | 2118950 | 43.49 |
| V | C | 11250000 | 0 | 0 | 11250000 | 4495950 | 92700 | 6846750 | 4403250 | 60.86 |
| Total | 05 | 15000000 | 0 | 0 | 15000000 | 6095800 | -426400 | 8477800 | 6522200 | |
| GH 06 | | Relief for necessary commodities and food | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2498050 | | 1950 | 2498050 | .08 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7494150 | | 5850 | 7494150 | .08 |
| Total | 06 | 10000000 | 0 | 0 | 10000000 | 9992200 | 0 | 7800 | 9992200 | |
| GH 07 | | Boat fare for life safety | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| V | C | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 07 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| GH 08 | | Supply of necessary commodities by Air | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| V | C | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 08 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| Total | 16 | 44000000 | 0 | 0 | 44000000 | 35018400 | -413700 | 8567900 | 35432100 | |
| Total | 101 | 44000000 | 0 | 0 | 44000000 | 35018400 | -413700 | 8567900 | 35432100 | |
| MI 102 | | Drinking Water Supply | | | | | | | | |
| SH 04 | | Drinking Water Supply in Flood areas | | | | | | | | |
| GH 01 | | Water Supply for Human | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| V | C | 1500000 | 0 | 0 | 1500000 | 1500000 | | | 1500000 | .00 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| GH 02 | | Water supply for animals | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |

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| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 102 | Drinking Water Supply | | | | | | | | |
| SH | 04 | Drinking Water Supply in Flood areas | | | | | | | | |
| GH | 02 | Water supply for animals | | | | | | | | |
| V | C | 1500000 | 0 | 0 | 1500000 | 1500000 | | 1500000 | | .00 |
| Total | 02 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| Total | 04 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| Total | 102 | 4000000 | 0 | 0 | 4000000 | 4000000 | 0 | 0 | 4000000 | |
| MI | 104 | Supply of Fodder | | | | | | | | |
| SH | 02 | Supply of Foodder to Calamity affected | | | | | | | | |
| GH | 01 | Supply of Foodder to Calamity affected | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 104 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 105 | Veterinary care | | | | | | | | |
| SH | 05 | Veterinary in Flood areas | | | | | | | | |
| GH | 01 | Additional cost on Drugs and Vaccine Medicines | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | | 250000 | | .00 |
| V | C | 750000 | 0 | 0 | 750000 | 750000 | | 750000 | | .00 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 05 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 105 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| MI | 106 | Repairs and restoration of damaged roads and bridges | | | | | | | | |
| SH | 08 | Repairs and restoration of damaged Roads and Bridges in Flood areas | | | | | | | | |
| GH | 01 | Repairs and restoration of roads | | | | | | | | |
| V | P | 175000000 | 0 | 0 | 175000000 | 175000000 | | 175000000 | | .00 |
| V | C | 525000000 | 0 | 0 | 525000000 | 525000000 | | 525000000 | | .00 |
| Total | 01 | 700000000 | 0 | 0 | 700000000 | 700000000 | 0 | 0 | 700000000 | |
| GH | 02 | Purchase of Devices and Equipments for Search Rescue and Communication etc. | | | | | | | | |
| V | P | 50001000 | 0 | 0 | 50001000 | 44219235.75 | 1443198 | 7224962.25 | 42776037.75 | 14.45 |
| V | C | 150001000 | 0 | 0 | 150001000 | 134635973.25 | 4512509 | 19877535.75 | 130123464.25 | 13.25 |
| Total | 02 | 200002000 | 0 | 0 | 200002000 | 178855209 | 5955707 | 27102498 | 172899502 | |
| Total | 08 | 900002000 | 0 | 0 | 900002000 | 878855209 | 5955707 | 27102498 | 872899502 | |
| Total | 106 | 900002000 | 0 | 0 | 900002000 | 878855209 | 5955707 | 27102498 | 872899502 | |
| MI | 107 | Repairs and restoration of damaged Government Offices Buildings | | | | | | | | |
| SH | 02 | Repairs of Government Offices building affected by Flood | | | | | | | | |
| GH | 01 | Repairs of Government Offices building affected by Flood | | | | | | | | |
| V | P | 1250000 | 0 | 0 | 1250000 | 1250000 | | 1250000 | | .00 |

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| Grant Number | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 107 | Repairs and restoration of damaged Government Offices Buildings | | | | | | | | |
| SH | 02 | Repairs of Government Offices building affected by Flood | | | | | | | | |
| GH | 01 | Repairs of Government Offices building affected by Flood | | | | | | | | |
| V | C | 3750000 | 0 | 0 | 3750000 | 3750000 | | 3750000 | | .00 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 02 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 107 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| MI | 109 | Repairs and restoration of damaged water supply, drainage and sewerage works | | | | | | | | |
| SH | 02 | Repairs of Water supply, Water drainage etc. damaged by Flood | | | | | | | | |
| GH | 01 | Repairs of Water supply, Water drainage etc. damaged by Flood | | | | | | | | |
| V | P | 6250000 | 0 | 0 | 6250000 | 6250000 | | 6250000 | | .00 |
| V | C | 18750000 | 0 | 0 | 18750000 | 18750000 | | 18750000 | | .00 |
| Total | 01 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| Total | 02 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| Total | 109 | 25000000 | 0 | 0 | 25000000 | 25000000 | 0 | 0 | 25000000 | |
| MI | 111 | Ex-gratia payment to bereaved families | | | | | | | | |
| SH | 02 | Ex-gratia assistance on public losees from Flood | | | | | | | | |
| GH | 01 | Ex-gratia assistance on public losees from Flood | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 12703700 | -208400 | 12087900 | 12912100 | 48.35 |
| V | C | 75000000 | 0 | 0 | 75000000 | 38111100 | 600000 | 37488900 | 37511100 | 49.99 |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 50814800 | 391600 | 49576800 | 50423200 | |
| Total | 02 | 100000000 | 0 | 0 | 100000000 | 50814800 | 391600 | 49576800 | 50423200 | |
| Total | 111 | 100000000 | 0 | 0 | 100000000 | 50814800 | 391600 | 49576800 | 50423200 | |
| MI | 113 | Assistance for repairs/ reconstruction of Houses | | | | | | | | |
| SH | 09 | Assistance for repairs/reconstruction of Houses in Flood areas | | | | | | | | |
| GH | 01 | Fully damaged pucca house | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 24978550 | 74600 | 96050 | 24903950 | .38 |
| V | C | 75000000 | 0 | 0 | 75000000 | 74650350 | 285300 | 634950 | 74365050 | .85 |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 99628900 | 359900 | 731000 | 99269000 | |
| GH | 02 | Fully damaged kuchcha house | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 25283825 | 8497075 | -4286750 | 16786750 | -34.29 |
| V | C | 37500000 | 0 | 0 | 37500000 | 36825075 | 26093525 | 26768450 | 10731550 | 71.38 |
| Total | 02 | 50000000 | 0 | 0 | 50000000 | 62108900 | 34590600 | 22481700 | 27518300 | |
| GH | 03 | Fully damaged hut | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 21708900 | | -9208900 | 21708900 | -73.67 |
| V | C | 37500000 | 0 | 0 | 37500000 | 37500000 | | | 37500000 | .00 |
| Total | 03 | 50000000 | 0 | 0 | 50000000 | 59208900 | 0 | -9208900 | 59208900 | |
| GH | 04 | Highly damaged pucca house | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 12429900 | 480950 | 551050 | 11948950 | 4.41 |

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| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 113 | Assistance for repairs/ reconstruction of Houses | | | | | | | | |
| SH | 09 | Assistance for repairs/reconstruction of Houses in Flood areas | | | | | | | | |
| GH | 04 | Highly damaged pucca house | | | | | | | | |
| V | C | 37500000 | 0 | 0 | 37500000 | 37264300 | 1442850 | 1678550 | 35821450 | 4.48 |
| Total | 04 | 50000000 | 0 | 0 | 50000000 | 49694200 | 1923800 | 2229600 | 47770400 | |
| GH | 05 | Highly damaged kuchcha house | | | | | | | | |
| V | P | 12500000 | 0 | 0 | 12500000 | 11886118 | 800 | 614682 | 11885318 | 4.92 |
| V | C | 37500000 | 0 | 0 | 37500000 | 35666152 | 277400 | 2111248 | 35388752 | 5.63 |
| Total | 05 | 50000000 | 0 | 0 | 50000000 | 47552270 | 278200 | 2725930 | 47274070 | |
| GH | 06 | Highly damaged hut | | | | | | | | |
| V | P | 7500000 | 0 | 0 | 7500000 | 7459000 | 42025 | 83025 | 7416975 | 1.11 |
| V | C | 22500000 | 0 | 0 | 22500000 | 22377000 | 126075 | 249075 | 22250925 | 1.11 |
| Total | 06 | 30000000 | 0 | 0 | 30000000 | 29836000 | 168100 | 332100 | 29667900 | |
| GH | 07 | Partly damaged house | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 16613303 | -454550 | 7932147 | 17067853 | 31.73 |
| V | C | 75000000 | 0 | 0 | 75000000 | 50383308 | 569350 | 25186042 | 49813958 | 33.58 |
| Total | 07 | 100000000 | 0 | 0 | 100000000 | 66996611 | 114800 | 33118189 | 66881811 | |
| Total | 09 | 430000000 | 0 | 0 | 430000000 | 415025781 | 37435400 | 52409619 | 377590381 | |
| Total | 113 | 430000000 | 0 | 0 | 430000000 | 415025781 | 37435400 | 52409619 | 377590381 | |
| MI | 114 | Assistance to Farmers for purchase of Agricultural inputs | | | | | | | | |
| SH | 02 | Agriculture Input grant to Small and Marginal Farmers for loss of Crops | | | | | | | | |
| GH | 02 | Hailstorm - Committed | | | | | | | | |
| V | P | | | | | 75034235 | 75034235 | 0 | 0 | .00 |
| Total | 02 | 0 | 0 | 0 | 0 | 75034235 | 75034235 | 0 | 0 | |
| Total | 02 | 0 | 0 | 0 | 0 | 75034235 | 75034235 | 0 | 0 | |
| SH | 05 | Agriculture grant to farmers except from Small and Marginal farmers | | | | | | | | |
| GH | 02 | Hailstorm - Committed | | | | | | | | |
| V | P | | | | | 33770725 | 33743725 | -27000 | 27000 | .00 |
| Total | 02 | 0 | 0 | 0 | 0 | 33770725 | 33743725 | -27000 | 27000 | |
| Total | 05 | 0 | 0 | 0 | 0 | 33770725 | 33743725 | -27000 | 27000 | |
| SH | 09 | Agriculture Input grant to Small and Marginal Farmers for loss of Crops | | | | | | | | |
| GH | 01 | Flood | | | | | | | | |
| V | P | 75000000 | 0 | 0 | 75000000 | 65706295.6 | 1048856 | 10342560.4 | 64657439.6 | 13.79 |
| V | C | 225000000 | 0 | 0 | 225000000 | 153397652 | 290991 | 71893339 | 153106661 | 31.95 |
| Total | 01 | 300000000 | 0 | 0 | 300000000 | 219103947.6 | 1339847 | 82235899.4 | 217764100.6 | |
| GH | 02 | Hailstorm | | | | | | | | |
| V | P | 112500000 | 0 | 0 | 112500000 | 181116340 | -19701551.75 | -88317891.75 | 200817891.75 | -78.50 |
| V | C | 337500000 | 0 | 0 | 337500000 | 146151887 | -41976257.25 | 149371855.75 | 188128144.25 | 44.26 |
| Total | 02 | 450000000 | 0 | 0 | 450000000 | 327268227 | -61677809 | 61053964 | 388946036 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 114 | Assistance to Farmers for purchase of Agricultural inputs | | | | | | | | |
| SH | 09 | Agriculture Input grant to Small and Marginal Farmers for loss of Crops | | | | | | | | |
| GH | 03 | Cloud burst | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 04 | Fall frost | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 05 | Cold wave | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 05 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 09 | 760004000 | 0 | 0 | 760004000 | 556376174.6 | -60337962 | 143289863.4 | 616714136.6 | |
| SH | 10 | Agriculture Input grant to farmers except from Small and Marginal farmers . | | | | | | | | |
| GH | 01 | Flood | | | | | | | | |
| V | P | 75000000 | 0 | 0 | 75000000 | 69335365.5 | -62285 | 5602349.5 | 69397650.5 | 7.47 |
| V | C | 225000000 | 0 | 0 | 225000000 | 83770073.5 | 678542 | 141908468.5 | 83091531.5 | 63.07 |
| Total | 01 | 300000000 | 0 | 0 | 300000000 | 153105439 | 616257 | 147510818 | 152489182 | |
| GH | 02 | Hailstorm | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 123301797.25 | -9872149 | -33173946.25 | 133173946.25 | -33.17 |
| V | C | 300000000 | 0 | 0 | 300000000 | 165096572.75 | -20663265 | 114240162.25 | 185759837.75 | 38.08 |
| Total | 02 | 400000000 | 0 | 0 | 400000000 | 288398370 | -30535414 | 81066216 | 318933784 | |
| GH | 03 | Cloud burst | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 04 | Fall frost | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 05 | Cold wave | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 05 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 10 | 710004000 | 0 | 0 | 710004000 | 451507809 | -29919157 | 228577034 | 481426966 | |
| Total | 114 | 1470008000 | 0 | 0 | 1470008000 | 1116688943.6 | 18520841 | 371839897.4 | 1098168102.6 | |
| MI | 115 | Assistance to farmers to clear sand/ silt/ salinity from land | | | | | | | | |

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| Grant Number | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 115 | Assistance to farmers to clear sand/ silt/ salinity from land | | | | | | | | |
| SH | 02 | Assistance for remove sand /silt /salinity etc. from land | | | | | | | | |
| GH | 01 | Assistance for remove sand /silt /salinity etc from land | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 115 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| MI | 117 | Assistance to farmers for purchase of live stock | | | | | | | | |
| SH | 02 | Assistance for purchase of live stock on losses of live stock affected by flood | | | | | | | | |
| GH | 01 | Assistance for purchase of live stock on losses of live stock affected by flood | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 8419925 | 25350 | -3394575 | 8394575 | -67.89 |
| V | C | 15000000 | 0 | 0 | 15000000 | 12697475 | 76050 | 2378575 | 12621425 | 15.86 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 21117400 | 101400 | -1016000 | 21016000 | |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 21117400 | 101400 | -1016000 | 21016000 | |
| Total | 117 | 20000000 | 0 | 0 | 20000000 | 21117400 | 101400 | -1016000 | 21016000 | |
| MI | 122 | Repairs and restoration of damaged irrigation and flood control works | | | | | | | | |
| SH | 02 | Assistance for damaged Irrigation and constuction works affected by flood | | | | | | | | |
| GH | 01 | Assistance for damaged Irrigation and constuction works effected by flood | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | | .00 |
| V | C | 150000000 | 0 | 0 | 150000000 | 150000000 | | 150000000 | | .00 |
| Total | 01 | 200000000 | 0 | 0 | 200000000 | 200000000 | 0 | 0 | 200000000 | |
| Total | 02 | 200000000 | 0 | 0 | 200000000 | 200000000 | 0 | 0 | 200000000 | |
| Total | 122 | 200000000 | 0 | 0 | 200000000 | 200000000 | 0 | 0 | 200000000 | |
| MI | 191 | Assistance to Municipal Corporations | | | | | | | | |
| SH | 02 | Assistance to Municipal Corporation works for affected by flood | | | | | | | | |
| GH | 01 | Assistance to Municipal Corporation works for affected by flood | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | 2500000 | | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | 7500000 | | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 191 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| MI | 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | |
| SH | 02 | Assistance to Municipal Corporation/Municipal Councils works for affected by flood | | | | | | | | |
| GH | 01 | Assistance to Municipal Corporation/Municipal Councils works for affected by flood | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | 5000000 | | .00 |
| V | C | 15000000 | 0 | 0 | 15000000 | 15000000 | | 15000000 | | .00 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |

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|-------------------------|------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 02 | Floods, Cyclones etc. | | | | | | | | |
| MI | 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | |
| Total | 192 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| MI | 193 | Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | | | | | | | | |
| SH | 02 | Assistance to Panchayats and Notified area Committee affected by flood | | | | | | | | |
| GH | 01 | Assistance to Panchayats and Notified area Committee affected by flood | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| V | C | 7500000 | 0 | 0 | 7500000 | 7500000 | | | 7500000 | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 193 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| MI | 282 | Public Health | | | | | | | | |
| SH | 07 | Public Health in Flood area | | | | | | | | |
| GH | 01 | Supply of Medicines | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| V | C | 30000000 | 0 | 0 | 30000000 | 30000000 | | | 30000000 | .00 |
| Total | 01 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| GH | 02 | Disposal of dead bodies and carcasses | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | | | 250000 | .00 |
| V | C | 750000 | 0 | 0 | 750000 | 750000 | | | 750000 | .00 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 07 | 41000000 | 0 | 0 | 41000000 | 41000000 | 0 | 0 | 41000000 | |
| Total | 282 | 41000000 | 0 | 0 | 41000000 | 41000000 | 0 | 0 | 41000000 | |
| Total | 02 | 3290012000 | 0 | 0 | 3290012000 | 2843522533.6 | 61991248 | 508480714.4 | 2781531285.6 | |
| SM | 05 | State Disaster Response Fund | | | | | | | | |
| MI | 101 | Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund | | | | | | | | |
| SH | 02 | Transfer to State Disaster Response Fund | | | | | | | | |
| GH | 01 | Transfer to State Disaster Response Fund | | | | | | | | |
| V | P | 3350000000 | 0 | 0 | 3350000000 | 1675000000 | | 1675000000 | 1675000000 | 50.00 |
| V | C | 21699900000 | 0 | 0 | 21699900000 | 5025000000 | 957750000 | 17632650000 | 4067250000 | 81.26 |
| Total | 01 | 25049900000 | 0 | 0 | 25049900000 | 6700000000 | 957750000 | 19307650000 | 5742250000 | |
| Total | 02 | 25049900000 | 0 | 0 | 25049900000 | 6700000000 | 957750000 | 19307650000 | 5742250000 | |
| Total | 101 | 25049900000 | 0 | 0 | 25049900000 | 6700000000 | 957750000 | 19307650000 | 5742250000 | |
| Total | 05 | 25049900000 | 0 | 0 | 25049900000 | 6700000000 | 957750000 | 19307650000 | 5742250000 | |
| SM | 06 | Earthquake | | | | | | | | |
| MI | 101 | Gratuitous Relief | | | | | | | | |
| SH | 01 | Assistance to affected Persons from Earthquake | | | | | | | | |
| GH | 01 | Assistance to Affected Persons from Earthquake -Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|---|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 06 | Earthquake | | | | | | | | |
| MI | 101 | Gratuitous Relief | | | | | | | | |
| SH | 01 | Assistance to affected Persons from Earthquake | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM | 80 | General | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Direction and Administration | | | | | | | | |
| GH | 01 | Direction - Committed | | | | | | | | |
| V | P | 97594000 | 0 | 0 | 97594000 | 52134896 | 5679085 | 51138189 | 46455811 | 52.40 |
| C | P | 4171000 | 0 | 0 | 4171000 | 2036500 | | 2134500 | 2036500 | 51.17 |
| Total | 01 | 101765000 | 0 | 0 | 101765000 | 54171396 | 5679085 | 53272689 | 48492311 | |
| Total | 03 | 101765000 | 0 | 0 | 101765000 | 54171396 | 5679085 | 53272689 | 48492311 | |
| SH | 04 | Other Grants | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Rajasthan Relief Fund | | | | | | | | |
| GH | 04 | Rajasthan Relief Fund - Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Strengthening Scheme of National Calamity Management Tribunal | | | | | | | | |
| GH | 01 | State Calamity Management Tribunal | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 02 | District Calamity Management Tribunal | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 07 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 08 | Other assistance | | | | | | | | |
| GH | 01 | Other assistance - Committed | | | | | | | | |
| V | P | 2501000 | 0 | 0 | 2501000 | 2501000 | | | 2501000 | .00 |
| Total | 01 | 2501000 | 0 | 0 | 2501000 | 2501000 | 0 | 0 | 2501000 | |
| Total | 08 | 2501000 | 0 | 0 | 2501000 | 2501000 | 0 | 0 | 2501000 | |
| Total | 800 | 104272000 | 0 | 0 | 104272000 | 56678396 | 5679085 | 53272689 | 50999311 | |
| Total | 80 | 104272000 | 0 | 0 | 104272000 | 56678396 | 5679085 | 53272689 | 50999311 | |
| Total | 2245 | 50204073000 | 0 | 0 | 50204073000 | 30280442947.6 | 1175492021 | 21099122073.4 | 29104950926.6 | |
| Total | 034 | 50204073000 | 0 | 0 | 50204073000 | 30280442947.6 | 1175492021 | 21099122073.4 | 29104950926.6 | |
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| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2047 | Other Fiscal Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Revenue Intelligence Department | | | | | | | | |
| GH | 02 | Head offices-Committed | | | | | | | | |
| V | P | 40382000 | 0 | 0 | 40382000 | 18949800 | 3205623 | 24637823 | 15744177 | 61.01 |
| Total | 02 | 40382000 | 0 | 0 | 40382000 | 18949800 | 3205623 | 24637823 | 15744177 | |
| Total | 01 | 40382000 | 0 | 0 | 40382000 | 18949800 | 3205623 | 24637823 | 15744177 | |
| Total | 800 | 40382000 | 0 | 0 | 40382000 | 18949800 | 3205623 | 24637823 | 15744177 | |
| Total | 2047 | 40382000 | 0 | 0 | 40382000 | 18949800 | 3205623 | 24637823 | 15744177 | |
| MH | 3454 | Census Surveys and Statistics | | | | | | | | |
| SM | 01 | Census | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Census 2011-Committed | | | | | | | | |
| V | P | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 800 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SM | 02 | Surveys and Statistics | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Evaluation Organisation Department | | | | | | | | |
| GH | 01 | Administrative charges-Committed | | | | | | | | |
| V | P | 73037000 | 0 | 0 | 73037000 | 37713627 | 4662642 | 39986015 | 33050985 | 54.75 |
| Total | 01 | 73037000 | 0 | 0 | 73037000 | 37713627 | 4662642 | 39986015 | 33050985 | |
| Total | 02 | 73037000 | 0 | 0 | 73037000 | 37713627 | 4662642 | 39986015 | 33050985 | |
| Total | 001 | 73037000 | 0 | 0 | 73037000 | 37713627 | 4662642 | 39986015 | 33050985 | |
| MI | 201 | National Sample Survey Organisation | | | | | | | | |
| SH | 01 | Economic and Statistics Department | | | | | | | | |
| GH | 02 | Economic Census | | | | | | | | |
| V | C | 4695000 | 0 | 0 | 4695000 | 4312720 | 14524 | 396804 | 4298196 | 8.45 |
| Total | 02 | 4695000 | 0 | 0 | 4695000 | 4312720 | 14524 | 396804 | 4298196 | |
| Total | 01 | 4695000 | 0 | 0 | 4695000 | 4312720 | 14524 | 396804 | 4298196 | |
| Total | 201 | 4695000 | 0 | 0 | 4695000 | 4312720 | 14524 | 396804 | 4298196 | |
| MI | 203 | Computer Services | | | | | | | | |
| SH | 01 | Information Technology and Communication Department | | | | | | | | |
| GH | 01 | Headquarter | | | | | | | | |
| V | P | 251507000 | 0 | 0 | 251507000 | 149328473 | 17555195 | 119733722 | 131773278 | 47.61 |
| Total | 01 | 251507000 | 0 | 0 | 251507000 | 149328473 | 17555195 | 119733722 | 131773278 | |
| GH | 02 | District office | | | | | | | | |
| V | P | 621233000 | 0 | 0 | 621233000 | 312272576 | 45628874 | 354589298 | 266643702 | 57.08 |
| Total | 02 | 621233000 | 0 | 0 | 621233000 | 312272576 | 45628874 | 354589298 | 266643702 | |
| GH | 03 | U.I.D. Project | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 203 | | Computer Services | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 03 | | U.I.D. Project | | | | | | | | |
| V | P | 14751000 | 0 | 0 | 14751000 | 10092333 | 716336 | 5375003 | 9375997 | 36.44 |
| V | C | 204000 | 0 | 0 | 204000 | 178196 | 3863 | 29667 | 174333 | 14.54 |
| Total | 03 | 14955000 | 0 | 0 | 14955000 | 10270529 | 720199 | 5404670 | 9550330 | |
| GH 06 | | Hiring of Consultancy Service and NAC-Test | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 07 | | State Data Centre | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | | SecLAN | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | | E- Mitra | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | | Aarogya on line | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | | Swan Horizontal | | | | | | | | |
| V | P | 380800000 | 0 | 0 | 380800000 | 190400000 | 190400000 | 380800000 | 0 | 100.00 |
| Total | 12 | 380800000 | 0 | 0 | 380800000 | 190400000 | 190400000 | 380800000 | 0 | |
| GH 13 | | State Service Delivery Gate way | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 16 | | Development and maintenance of website | | | | | | | | |
| V | P | 13600000 | 0 | 0 | 13600000 | 13595419 | | 4581 | 13595419 | .03 |
| Total | 16 | 13600000 | 0 | 0 | 13600000 | 13595419 | 0 | 4581 | 13595419 | |
| GH 17 | | CMIS | | | | | | | | |
| V | P | 11200000 | 0 | 0 | 11200000 | 11200000 | | | 11200000 | .00 |
| Total | 17 | 11200000 | 0 | 0 | 11200000 | 11200000 | 0 | 0 | 11200000 | |
| GH 19 | | E- Sanchar | | | | | | | | |
| V | P | 40800000 | 0 | 0 | 40800000 | 0 | | 40800000 | 0 | 100.00 |
| Total | 19 | 40800000 | 0 | 0 | 40800000 | 0 | 0 | 40800000 | 0 | |
| GH 20 | | Video Conference at block level | | | | | | | | |
| V | P | 20400000 | 0 | 0 | 20400000 | 0 | | 20400000 | 0 | 100.00 |
| Total | 20 | 20400000 | 0 | 0 | 20400000 | 0 | 0 | 20400000 | 0 | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 203 | | Computer Services | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 21 | | Wi-Fi hot spot | | | | | | | | |
| V | P | 27200000 | 0 | 0 | 27200000 | 26828000 | 26827999 | 27199999 | 1 | 100.00 |
| Total | 21 | 27200000 | 0 | 0 | 27200000 | 26828000 | 26827999 | 27199999 | 1 | |
| GH 22 | | Swan Vertical / State Share | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 23 | | Backend and New Projects | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 24 | | G I S | | | | | | | | |
| V | P | 360400000 | 0 | 0 | 360400000 | 18153538 | 18150000 | 360396462 | 3538 | 100.00 |
| Total | 24 | 360400000 | 0 | 0 | 360400000 | 18153538 | 18150000 | 360396462 | 3538 | |
| GH 25 | | Raj Sampark | | | | | | | | |
| V | P | 155503000 | 0 | 0 | 155503000 | 3000 | | 155500000 | 3000 | 100.00 |
| Total | 25 | 155503000 | 0 | 0 | 155503000 | 3000 | 0 | 155500000 | 3000 | |
| GH 26 | | Vikas Kendra | | | | | | | | |
| V | P | 323900000 | 0 | 0 | 323900000 | 323900000 | | | 323900000 | .00 |
| Total | 26 | 323900000 | 0 | 0 | 323900000 | 323900000 | 0 | 0 | 323900000 | |
| GH 27 | | E-District | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 28 | | E-office | | | | | | | | |
| V | P | 40800000 | 0 | 0 | 40800000 | 11016000 | | 29784000 | 11016000 | 73.00 |
| Total | 28 | 40800000 | 0 | 0 | 40800000 | 11016000 | 0 | 29784000 | 11016000 | |
| GH 29 | | National e-Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 30 | | Rajnet | | | | | | | | |
| V | P | 612000000 | 0 | 0 | 612000000 | 305743157 | 305400000 | 611656843 | 343157 | 99.94 |
| Total | 30 | 612000000 | 0 | 0 | 612000000 | 305743157 | 305400000 | 611656843 | 343157 | |
| GH 31 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 31 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 32 | | Sampark Kendra Operation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 33 | | Data Centre and Network Operation Centre (NOC) | | | | | | | | |

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| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 203 | | Computer Services | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 33 | | Data Centre and Network Operation Centre (NOC) | | | | | | | | |
| V | P | 639800000 | 0 | 0 | 639800000 | 421536724 | 150525505 | 368788781 | 271011219 | 57.64 |
| Total | 33 | 639800000 | 0 | 0 | 639800000 | 421536724 | 150525505 | 368788781 | 271011219 | |
| GH 35 | | Command and Control Center | | | | | | | | |
| V | P | 47600000 | 0 | 0 | 47600000 | 26450402 | 26450402 | 47600000 | 0 | 100.00 |
| Total | 35 | 47600000 | 0 | 0 | 47600000 | 26450402 | 26450402 | 47600000 | 0 | |
| GH 36 | | Incentive under I.T.Policy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 36 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 37 | | Head office-Committed | | | | | | | | |
| V | P | 75024000 | 0 | 0 | 75024000 | 31701917 | 4951819 | 48273902 | 26750098 | 64.34 |
| Total | 37 | 75024000 | 0 | 0 | 75024000 | 31701917 | 4951819 | 48273902 | 26750098 | |
| GH 38 | | Raj Sewa Dwar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 39 | | Start Up | | | | | | | | |
| V | P | 136000000 | 0 | 0 | 136000000 | 105295855 | 24185578 | 54889723 | 81110277 | 40.36 |
| Total | 39 | 136000000 | 0 | 0 | 136000000 | 105295855 | 24185578 | 54889723 | 81110277 | |
| Total | 01 | 3772736000 | 0 | 0 | 3772736000 | 1957709590 | 810795571 | 2625821981 | 1146914019 | |
| SH 02 | | Bhamashah Yojana,2014 | | | | | | | | |
| GH 01 | | Economic and Statistics Department | | | | | | | | |
| V | P | 219802000 | 0 | 0 | 219802000 | 210485510 | 2203827 | 11520317 | 208281683 | 5.24 |
| Total | 01 | 219802000 | 0 | 0 | 219802000 | 210485510 | 2203827 | 11520317 | 208281683 | |
| Total | 02 | 219802000 | 0 | 0 | 219802000 | 210485510 | 2203827 | 11520317 | 208281683 | |
| Total | 203 | 3992538000 | 0 | 0 | 3992538000 | 2168195100 | 812999398 | 2637342298 | 1355195702 | |
| MI 205 | | State statistical Agency | | | | | | | | |
| SH 01 | | Economic and Statistics Department | | | | | | | | |
| GH 01 | | Headquarter | | | | | | | | |
| V | P | 40981000 | 0 | 0 | 40981000 | 23036558 | 5967512 | 23911954 | 17069046 | 58.35 |
| Total | 01 | 40981000 | 0 | 0 | 40981000 | 23036558 | 5967512 | 23911954 | 17069046 | |
| GH 02 | | District Statistical office | | | | | | | | |
| V | P | 339969000 | 0 | 0 | 339969000 | 183329679 | 20811985 | 177451306 | 162517694 | 52.20 |
| Total | 02 | 339969000 | 0 | 0 | 339969000 | 183329679 | 20811985 | 177451306 | 162517694 | |
| GH 03 | | E- Gram | | | | | | | | |
| V | P | 11779000 | 0 | 0 | 11779000 | 8447728 | 479801 | 3811073 | 7967927 | 32.35 |
| Total | 03 | 11779000 | 0 | 0 | 11779000 | 8447728 | 479801 | 3811073 | 7967927 | |
| GH 05 | | Young Interns Programme | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 205 | | State statistical Agency | | | | | | | | |
| SH 01 | | Economic and Statistics Department | | | | | | | | |
| GH 05 | | Young Interns Programme | | | | | | | | |
| V | P | 141921000 | 0 | 0 | 141921000 | 129697445 | 215560 | 12439115 | 129481885 | 8.76 |
| Total | 05 | 141921000 | 0 | 0 | 141921000 | 129697445 | 215560 | 12439115 | 129481885 | |
| GH 06 | | Head office-Committed | | | | | | | | |
| V | P | 175368000 | 0 | 0 | 175368000 | 91432238 | 13386708 | 97322470 | 78045530 | 55.50 |
| Total | 06 | 175368000 | 0 | 0 | 175368000 | 91432238 | 13386708 | 97322470 | 78045530 | |
| GH 07 | | District office-Committed | | | | | | | | |
| V | P | 145885000 | 0 | 0 | 145885000 | 75899576 | 9615129 | 79600553 | 66284447 | 54.56 |
| Total | 07 | 145885000 | 0 | 0 | 145885000 | 75899576 | 9615129 | 79600553 | 66284447 | |
| Total | 01 | 855903000 | 0 | 0 | 855903000 | 511843224 | 50476695 | 394536471 | 461366529 | |
| SH 02 | | Bhamashah Authority | | | | | | | | |
| GH 01 | | Through the Economic and Statistics Department | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 205 | 855906000 | 0 | 0 | 855906000 | 511846224 | 50476695 | 394536471 | 461369529 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 01 | | Evaluation Organisation Department | | | | | | | | |
| V | P | 340000 | 0 | 0 | 340000 | 221622 | 18482 | 136860 | 203140 | 40.25 |
| Total | 01 | 340000 | 0 | 0 | 340000 | 221622 | 18482 | 136860 | 203140 | |
| SH 02 | | Planning (Man Power) Department | | | | | | | | |
| V | P | 28931000 | 0 | 0 | 28931000 | 13695795 | 2045036 | 17280241 | 11650759 | 59.73 |
| Total | 02 | 28931000 | 0 | 0 | 28931000 | 13695795 | 2045036 | 17280241 | 11650759 | |
| Total | 800 | 29271000 | 0 | 0 | 29271000 | 13917417 | 2063518 | 17417101 | 11853899 | |
| Total | 02 | 4955447000 | 0 | 0 | 4955447000 | 2735985088 | 870216777 | 3089678689 | 1865768311 | |
| Total | 3454 | 4955451000 | 0 | 0 | 4955451000 | 2735989088 | 870216777 | 3089678689 | 1865772311 | |
| MH 3475 | | Other General Economic Services | | | | | | | | |
| MI 201 | | Land Ceilings (Other than Agriculture Land) | | | | | | | | |
| SH 03 | | Payment for Professional and Specific Services -Committed | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 659677 | 64000 | 404323 | 595677 | 40.43 |
| Total | 03 | 1000000 | 0 | 0 | 1000000 | 659677 | 64000 | 404323 | 595677 | |
| Total | 201 | 1000000 | 0 | 0 | 1000000 | 659677 | 64000 | 404323 | 595677 | |
| Total | 3475 | 1000000 | 0 | 0 | 1000000 | 659677 | 64000 | 404323 | 595677 | |
| MH 4047 | | Capital Outlay on Other Fiscal Services | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 03 | | Revenue Intelligence Department | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 545303 | | 54697 | 545303 | 9.12 |

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|-------------------------|-------|---|---|---|--------|---|---|---|--|---|
| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4047 | Capital Outlay on Other Fiscal Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 03 | Revenue Intelligence Department | | | | | | | | |
| Total | 03 | 600000 | 0 | 0 | 600000 | 545303 | 0 | 54697 | 545303 | |
| SH | 04 | State Revenue Intelligence Directorate, Building Construction | | | | | | | | |
| GH | 01 | Building Construction | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 601000 | 0 | 0 | 601000 | 546303 | 0 | 54697 | 546303 | |
| Total | 4047 | 601000 | 0 | 0 | 601000 | 546303 | 0 | 54697 | 546303 | |
| MH | 5465 | Investments in General Financial and Trading Institutions | | | | | | | | |
| SM | 01 | Investments in General Financial Institutions | | | | | | | | |
| MI | 190 | Investments in Public Sector and Other Undertakings Banks, etc. | | | | | | | | |
| SH | 01 | Investment in Regional Rural Banks | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 5465 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 103 | Land Ceiling for Agricultural Land | | | | | | | | |
| SH | 02 | | | | | | | | | |
| GH | 01 | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 02 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| Total | 103 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Infomation Technology and Communication Department | | | | | | | | |
| GH | 01 | Investment in Rajasthan Knowledge Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Investment in Rajcomp Info Services Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI | 202 | Compensation to Land holders on abolition of Zamindari system | | | | | | | | |
| SH | 02 | Compensation to Land holders | | | | | | | | |
| GH | 01 | Thourgh the Jagir Department | | | | | | | | |

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|-------------------------|-------|---|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 202 | Compensation to Land holders on abolition of Zamindari system | | | | | | | | |
| SH | 02 | Compensation to Land holders | | | | | | | | |
| GH | 01 | Thourgh the Jagir Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 202 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 08 | Information Technology and Communication Department | | | | | | | | |
| GH | 04 | E - Sanchar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 05 | I. T. Policy | | | | | | | | |
| V | P | 68000 | 0 | 0 | 68000 | 68000 | | | 68000 | .00 |
| Total | 05 | 68000 | 0 | 0 | 68000 | 68000 | 0 | 0 | 68000 | |
| GH | 07 | State Data Centre | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 08 | SecLAN | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 09 | E- Mitra | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 10 | Aarogya on line | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 12 | Swan Horizontal | | | | | | | | |
| V | P | 27200000 | 0 | 0 | 27200000 | 13600000 | 13600000 | 27200000 | 0 | 100.00 |
| Total | 12 | 27200000 | 0 | 0 | 27200000 | 13600000 | 13600000 | 27200000 | 0 | |
| GH | 13 | State Service Delivery Gateway | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 16 | Development and maintenance of Website | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | -4700 | 5700 | -4700 | 570.00 | |
| Total | 16 | 1000 | 0 | 0 | 1000 | -4700 | 0 | 5700 | -4700 | |
| GH | 17 | CMIS(Common Management Information Services) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 21 | Swan Vertical (State Share) | | | | | | | | |

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| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 08 | | Information Technology and Communication Department | | | | | | | | |
| GH 21 | | Swan Vertical (State Share) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 22 | | Hiring of Consultancy Service and NAC Test | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 24 | | Video Conference at Block level | | | | | | | | |
| V | P | 47600000 | 0 | 0 | 47600000 | 0 | 47600000 | 0 | 0 | 100.00 |
| Total | 24 | 47600000 | 0 | 0 | 47600000 | 0 | 47600000 | 0 | 0 | |
| GH 25 | | Wi-Fi hot spot | | | | | | | | |
| V | P | 176800000 | 0 | 0 | 176800000 | 176800000 | | | 176800000 | .00 |
| Total | 25 | 176800000 | 0 | 0 | 176800000 | 176800000 | 0 | 0 | 176800000 | |
| GH 26 | | Backend and Novel projects | | | | | | | | |
| V | P | 117000000 | 0 | 0 | 117000000 | 106695459 | 10304541 | 106695459 | | 8.81 |
| Total | 26 | 117000000 | 0 | 0 | 117000000 | 106695459 | 0 | 10304541 | 106695459 | |
| GH 27 | | G I S | | | | | | | | |
| V | P | 81600000 | 0 | 0 | 81600000 | 20400000 | 20400000 | 81600000 | 0 | 100.00 |
| Total | 27 | 81600000 | 0 | 0 | 81600000 | 20400000 | 20400000 | 81600000 | 0 | |
| GH 28 | | Raj Sampark | | | | | | | | |
| V | P | 10200000 | 0 | 0 | 10200000 | 0 | 10200000 | 0 | 0 | 100.00 |
| Total | 28 | 10200000 | 0 | 0 | 10200000 | 0 | 0 | 10200000 | 0 | |
| GH 29 | | Vikas Kendra | | | | | | | | |
| V | P | 40800000 | 0 | 0 | 40800000 | 40800000 | 20400000 | 20400000 | 20400000 | 50.00 |
| Total | 29 | 40800000 | 0 | 0 | 40800000 | 40800000 | 20400000 | 20400000 | 20400000 | |
| GH 30 | | E- District | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | | E- office | | | | | | | | |
| V | P | 18700000 | 0 | 0 | 18700000 | 18700000 | | | 18700000 | .00 |
| Total | 31 | 18700000 | 0 | 0 | 18700000 | 18700000 | 0 | 0 | 18700000 | |
| GH 32 | | National E- Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 33 | | Rajnet | | | | | | | | |
| V | P | 136000000 | 0 | 0 | 136000000 | 68000000 | 68000000 | 136000000 | 0 | 100.00 |
| Total | 33 | 136000000 | 0 | 0 | 136000000 | 68000000 | 68000000 | 136000000 | 0 | |
| GH 34 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5475 | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 08 | Information Technology and Communication Department | | | | | | | | |
| GH | 34 | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| Total | 34 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 35 | Sampark Kendra Operation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 35 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 36 | Data Centre and Network Operation Centre (NOC) | | | | | | | | |
| V | P | 262400000 | 0 | 0 | 262400000 | 147016636 | 25204399 | 140587763 | 121812237 | 53.58 |
| Total | 36 | 262400000 | 0 | 0 | 262400000 | 147016636 | 25204399 | 140587763 | 121812237 | |
| GH | 38 | Command and Control Center | | | | | | | | |
| V | P | 88400000 | 0 | 0 | 88400000 | 74858003 | | 13541997 | 74858003 | 15.32 |
| Total | 38 | 88400000 | 0 | 0 | 88400000 | 74858003 | 0 | 13541997 | 74858003 | |
| GH | 40 | Raj Sewa Dwar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 41 | Start Up | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 41 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 1006784000 | 0 | 0 | 1006784000 | 666948398 | 147604399 | 487440001 | 519343999 | |
| SH | 13 | India Strengthening Statistical Project | | | | | | | | |
| GH | 01 | Economic and Statistics Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 15 | Economic and Statistics Department | | | | | | | | |
| GH | 01 | Modernisation of Yojana Bhawan | | | | | | | | |
| V | P | 4500000 | 0 | 0 | 4500000 | 4500000 | | | 4500000 | .00 |
| Total | 01 | 4500000 | 0 | 0 | 4500000 | 4500000 | 0 | 0 | 4500000 | |
| Total | 15 | 4500000 | 0 | 0 | 4500000 | 4500000 | 0 | 0 | 4500000 | |
| SH | 16 | Bhamashah Yojana, 2014 | | | | | | | | |
| GH | 01 | Economic and Statistics Department | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| Total | 16 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |
| SH | 17 | Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV | | | | | | | | |
| GH | 01 | Through Information Tecnology and Communication Department | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 17 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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|-------------------------|--|---|---|---|------------|---|---|---|--|---|
| Grant Number: | | 035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | Capital Outlay on Other General Economic Services | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| Total | 800 | 1021287000 | 0 | 0 | 1021287000 | 681451398 | 147604399 | 487440001 | 533846999 | |
| Total | 5475 | 1021390000 | 0 | 0 | 1021390000 | 681554398 | 147604399 | 487440001 | 533949999 | |
| Total | 035 | 6018825000 | 0 | 0 | 6018825000 | 3437700266 | 1021090799 | 3602215533 | 2416609467 | |
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| Grant Number: | | 036 CO-OPERATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2408 | Food Storage and Warehousing | | | | | | | | | |
| SM 02 | Storage and Warehousing | | | | | | | | | |
| MI 195 | Assistance to Co-operatives | | | | | | | | | |
| SH 01 | Construction of Godowns in rural areas | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 195 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 2408 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 2425 | Co-operation | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction | | | | | | | | | |
| V | P | 136360000 | 0 | 0 | 136360000 | 136360000 | | | 136360000 | .00 |
| Total | 01 | 136360000 | 0 | 0 | 136360000 | 136360000 | 0 | 0 | 136360000 | |
| SH 02 | Superintendence-Committed | | | | | | | | | |
| V | P | 343668000 | 0 | 0 | 343668000 | 155149985 | 24133864 | 212651879 | 131016121 | 61.88 |
| Total | 02 | 343668000 | 0 | 0 | 343668000 | 155149985 | 24133864 | 212651879 | 131016121 | |
| SH 03 | State Co-operative Tribunal-Committed | | | | | | | | | |
| V | P | 19292000 | 0 | 0 | 19292000 | 8853807 | 1405971 | 11844164 | 7447836 | 61.39 |
| Total | 03 | 19292000 | 0 | 0 | 19292000 | 8853807 | 1405971 | 11844164 | 7447836 | |
| SH 04 | Direction and Administration | | | | | | | | | |
| GH 01 | Head and Division office establishment expenditure-Committed | | | | | | | | | |
| V | P | 224024000 | 0 | 0 | 224024000 | 96653254 | 17007608 | 144378354 | 79645646 | 64.45 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 224025000 | 0 | 0 | 224025000 | 96654254 | 17007608 | 144378354 | 79646646 | |
| Total | 04 | 224025000 | 0 | 0 | 224025000 | 96654254 | 17007608 | 144378354 | 79646646 | |
| SH 05 | Commission (Loan Waive) | | | | | | | | | |
| GH 01 | Through the Co-operative Department | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 036 CO-OPERATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2425 | Co-operation | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 05 | Commission (Loan Waive) | | | | | | | | | |
| GH 01 | Through the Co-operative Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 001 | 723347000 | 0 | 0 | 723347000 | 397020046 | 42547443 | 368874397 | 354472603 | |
| MI 003 | Training | | | | | | | | | |
| SH 01 | Training of Subordinate Staff-Committed | | | | | | | | | |
| V | P | 1556000 | 0 | 0 | 1556000 | 520000 | | 1036000 | 520000 | 66.58 |
| Total | 01 | 1556000 | 0 | 0 | 1556000 | 520000 | 0 | 1036000 | 520000 | |
| SH 02 | Training of Non-Government workers-Committed | | | | | | | | | |
| V | P | 3678000 | 0 | 0 | 3678000 | 1226000 | | 2452000 | 1226000 | 66.67 |
| Total | 02 | 3678000 | 0 | 0 | 3678000 | 1226000 | 0 | 2452000 | 1226000 | |
| SH 03 | Training of departmental employees | | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 3500000 | 812200 | 812200 | 2687800 | 23.21 |
| Total | 03 | 3500000 | 0 | 0 | 3500000 | 3500000 | 812200 | 812200 | 2687800 | |
| Total | 003 | 8734000 | 0 | 0 | 8734000 | 5246000 | 812200 | 4300200 | 4433800 | |
| MI 101 | Audit of Co-operatives | | | | | | | | | |
| SH 01 | Audit | | | | | | | | | |
| GH 01 | Audit establishment expenditure-Committed | | | | | | | | | |
| V | P | 242994000 | 0 | 0 | 242994000 | 112581941 | 18411213 | 148823272 | 94170728 | 61.25 |
| Total | 01 | 242994000 | 0 | 0 | 242994000 | 112581941 | 18411213 | 148823272 | 94170728 | |
| Total | 01 | 242994000 | 0 | 0 | 242994000 | 112581941 | 18411213 | 148823272 | 94170728 | |
| Total | 101 | 242994000 | 0 | 0 | 242994000 | 112581941 | 18411213 | 148823272 | 94170728 | |
| MI 105 | Information and Publicity | | | | | | | | | |
| SH 01 | Publicity establishment expenditure | | | | | | | | | |
| GH 01 | Head office establishment expenditure-Committed | | | | | | | | | |
| V | P | 6080000 | 0 | 0 | 6080000 | 3247207 | 402261 | 3235054 | 2844946 | 53.21 |
| Total | 01 | 6080000 | 0 | 0 | 6080000 | 3247207 | 402261 | 3235054 | 2844946 | |
| Total | 01 | 6080000 | 0 | 0 | 6080000 | 3247207 | 402261 | 3235054 | 2844946 | |
| V | P | 12500000 | 0 | 0 | 12500000 | 2327914 | 820048 | 10992134 | 1507866 | 87.94 |
| Total | 105 | 18580000 | 0 | 0 | 18580000 | 5575121 | 1222309 | 14227188 | 4352812 | |
| MI 107 | Assistance to Credit Co-operatives | | | | | | | | | |
| SH 03 | Election of Co-operative Societies-Committed | | | | | | | | | |
| V | P | 15740000 | 0 | 0 | 15740000 | 7546726 | 861291 | 9054565 | 6685435 | 57.53 |
| Total | 03 | 15740000 | 0 | 0 | 15740000 | 7546726 | 861291 | 9054565 | 6685435 | |
| SH 20 | Assistance to Co-operative Institutions for Interest payment | | | | | | | | | |
| V | P | 3150000000 | 0 | 0 | 3150000000 | 2301410000 | 307100000 | 1155690000 | 1994310000 | 36.69 |
| Total | 20 | 3150000000 | 0 | 0 | 3150000000 | 2301410000 | 307100000 | 1155690000 | 1994310000 | |

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|-------------------------|--|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 036 CO-OPERATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2425 | Co-operation | | | | | | | | | |
| MI 107 | Assistance to Credit Co-operatives | | | | | | | | | |
| SH 21 | Assistance to Primary Co-operative Credit Institutions for re-construction | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 25 | Core Banking | | | | | | | | | |
| V | P | 222775000 | 0 | 0 | 222775000 | 222775000 | | | 222775000 | .00 |
| Total | 25 | 222775000 | 0 | 0 | 222775000 | 222775000 | 0 | 0 | 222775000 | |
| SH 26 | K.V.S.S. | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 26 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 27 | Gram Seva Sahakari Samiti | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 27 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 28 | Rajasthan State Co-operative Bank Limited (Apex Bank) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 29 | Agriculture Loan Waive Scheme | | | | | | | | | |
| GH 01 | Through the Rajasthan State Co-operative Bank Limited (Apex Bank) | | | | | | | | | |
| V | P | 22800000000 | 0 | 0 | 22800000000 | -999400000 | 2100000000 | 25899400000 | -3099400000 | 113.59 |
| Total | 01 | 22800000000 | 0 | 0 | 22800000000 | -999400000 | 2100000000 | 25899400000 | -3099400000 | |
| Total | 29 | 22800000000 | 0 | 0 | 22800000000 | -999400000 | 2100000000 | 25899400000 | -3099400000 | |
| Total | 107 | 26188521000 | 0 | 0 | 26188521000 | 1532337726 | 2407961291 | 27064144565 | -875623565 | |
| MI 108 | Assistance to Other Co-operatives | | | | | | | | | |
| SH 01 | Woman Co-operative Societies | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 300000 | | | 300000 | .00 |
| Total | 01 | 300000 | 0 | 0 | 300000 | 300000 | 0 | 0 | 300000 | |
| SH 07 | Assistance for Integrated Co-operative Development | | | | | | | | | |
| V | P | 8806000 | 0 | 0 | 8806000 | 8806000 | | | 8806000 | .00 |
| V | C | 12922000 | 0 | 0 | 12922000 | 11685680 | 156120 | 1392440 | 11529560 | 10.78 |
| Total | 07 | 21728000 | 0 | 0 | 21728000 | 20491680 | 156120 | 1392440 | 20335560 | |
| SH 09 | Assistance to Spin Fed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 12 | Expenditure on Co-operative Development Scheme | | | | | | | | | |
| V | P | 1054000 | 0 | 0 | 1054000 | 1054000 | | | 1054000 | .00 |
| Total | 12 | 1054000 | 0 | 0 | 1054000 | 1054000 | 0 | 0 | 1054000 | |
| SH 13 | Assistance to Rajasthan Co-operative Awasan Sangh | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 17 | Establishment expenditure on Integrated Co-operative Development Project | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 036 CO-OPERATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2425 | Co-operation | | | | | | | | | |
| MI 108 | Assistance to Other Co-operatives | | | | | | | | | |
| SH 17 | Establishment expenditure on Integrated Co-operative Development Project | | | | | | | | | |
| GH 01 | Head office establishment expenditure -Committed | | | | | | | | | |
| V | P | 1019000 | 0 | 0 | 1019000 | 705782 | 40958 | 354176 | 664824 | 34.76 |
| Total | 01 | 1019000 | 0 | 0 | 1019000 | 705782 | 40958 | 354176 | 664824 | |
| Total | 17 | 1019000 | 0 | 0 | 1019000 | 705782 | 40958 | 354176 | 664824 | |
| Total | 108 | 24103000 | 0 | 0 | 24103000 | 22553462 | 197078 | 1746616 | 22356384 | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Assistance to RAJFED | | | | | | | | | |
| GH 02 | Assistance to RAJFED for supply of DAP Fertiliser-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Grant to RAJFED for purchase of agriculture genes-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Interest grant to good Loanee borrowers of Co-operative Societies | | | | | | | | | |
| V | P | 1054200000 | 0 | 0 | 1054200000 | 1054200000 | | | 1054200000 | .00 |
| Total | 02 | 1054200000 | 0 | 0 | 1054200000 | 1054200000 | 0 | 0 | 1054200000 | |
| SH 04 | Agriculture Loan Waiver Scheme | | | | | | | | | |
| GH 01 | Short term farming Loan waiver in addition of Co-operative bank | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1054201000 | 0 | 0 | 1054201000 | 1054201000 | 0 | 0 | 1054201000 | |
| Total | 2425 | 28260482000 | 0 | 0 | 28260482000 | 3129517296 | 2471151534 | 27602116238 | 658365762 | |
| MH 4408 | Capital Outlay on Food Storage and Warehousing | | | | | | | | | |
| SM 02 | Storage and Warehousing | | | | | | | | | |
| MI 101 | Rural Godown Programmes | | | | | | | | | |
| SH 01 | Investment for godown of Co-operative Societies | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4408 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 4425 | Capital Outlay on Co-operation | | | | | | | | | |
| MI 195 | Assistance to Co-operatives | | | | | | | | | |
| SH 01 | Investment in Credit Co-operative Societies | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 036 CO-OPERATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4425 | Capital Outlay on Co-operation | | | | | | | | | |
| MI 195 | Assistance to Co-operatives | | | | | | | | | |
| SH 01 | Investment in Credit Co-operative Societies | | | | | | | | | |
| GH 02 | Investment for Central Co-operative Banks | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Rajasthan State Co-operative Bank Limited (Appex Bank) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | Investment in Other Co-operative Societies | | | | | | | | | |
| GH 01 | Investment for Woman Co-operative Societies | | | | | | | | | |
| V P | | 200000 | 0 | 0 | 200000 | 200000 | | 200000 | | .00 |
| Total | 01 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | |
| GH 02 | Investment for Integrated Co-operative Development | | | | | | | | | |
| V C | | 54460000 | 0 | 0 | 54460000 | 54460000 | | 54460000 | | .00 |
| Total | 02 | 54460000 | 0 | 0 | 54460000 | 54460000 | 0 | 0 | 54460000 | |
| GH 03 | Investment in Spin Fed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | Share amount for Village Co-operative Societies | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 54662000 | 0 | 0 | 54662000 | 54662000 | 0 | 0 | 54662000 | |
| Total | 195 | 54664000 | 0 | 0 | 54664000 | 54664000 | 0 | 0 | 54664000 | |
| Total | 4425 | 54664000 | 0 | 0 | 54664000 | 54664000 | 0 | 0 | 54664000 | |
| MH 6408 | Loans for Food Storage and Warehousing | | | | | | | | | |
| SM 02 | Storage and Warehousing | | | | | | | | | |
| MI 195 | Loan to Co-operatives | | | | | | | | | |
| SH 01 | Loans for godown construction in rural areas | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 195 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6408 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 6425 | Loans for Co-operation | | | | | | | | | |
| MI 107 | Loans to Credit Co-operatives | | | | | | | | | |
| SH 02 | Loans to Rajasthan Rajya Sahkari Bank Limited | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 036 CO-OPERATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 6425 | Loans for Co-operation | | | | | | | | | |
| MI 107 | Loans to Credit Co-operatives | | | | | | | | | |
| SH 03 | Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur | | | | | | | | | |
| GH 02 | Debentures of Specific Schemes of A.R.C. | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | Loan to Co-operative Institutions | | | | | | | | | |
| GH 01 | Loans to Woman Co-operative Societies and Camps | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 107 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| MI 108 | Loans to other Co-operatives | | | | | | | | | |
| SH 04 | Loans for Macro Co-operative Societies Project | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | 50000 | | .00 |
| Total | 04 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| SH 07 | Loans to Spin Fed/ Cotton Complexes | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 42325000 | 8125000 | 15800000 | 34200000 | 31.60 |
| Total | 07 | 50000000 | 0 | 0 | 50000000 | 42325000 | 8125000 | 15800000 | 34200000 | |
| SH 11 | Loan to Other Co-operative Institutions | | | | | | | | | |
| GH 01 | Loans to Tilam Sangh | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Loans to RAJFED | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 11 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 108 | 50052000 | 0 | 0 | 50052000 | 42377000 | 8125000 | 15800000 | 34252000 | |
| Total | 6425 | 50055000 | 0 | 0 | 50055000 | 42380000 | 8125000 | 15800000 | 34255000 | |
| MH 7475 | Loans for Other General Economics Services | | | | | | | | | |
| MI 103 | Civil Supplies | | | | | | | | | |
| SH 07 | Loans to Upbhokta Sahkari Sangh Limited | | | | | | | | | |
| GH 01 | Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 103 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 7475 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 036 | 28365205000 | 0 | 0 | 28365205000 | 3226565296 | 2479276534 | 27617916238 | 747288762 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Operation | | | | | | | | | |
| V P | | 58454000 | 0 | 0 | 58454000 | 32213811 | 3559554 | 29799743 | 28654257 | 50.98 |
| Total | 01 | 58454000 | 0 | 0 | 58454000 | 32213811 | 3559554 | 29799743 | 28654257 | |
| SH 03 | District Organisation | | | | | | | | | |
| V P | | 2492000 | 0 | 0 | 2492000 | 1486603 | 147139 | 1152536 | 1339464 | 46.25 |
| Total | 03 | 2492000 | 0 | 0 | 2492000 | 1486603 | 147139 | 1152536 | 1339464 | |
| SH 04 | For State Farmer Commission | | | | | | | | | |
| V P | | 8356000 | 0 | 0 | 8356000 | 4374635 | 578937 | 4560302 | 3795698 | 54.58 |
| Total | 04 | 8356000 | 0 | 0 | 8356000 | 4374635 | 578937 | 4560302 | 3795698 | |
| SH 05 | Operation | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V P | | 233733000 | 0 | 0 | 233733000 | 110383239 | 16658233 | 140007994 | 93725006 | 59.90 |
| C P | | 100000 | 0 | 0 | 100000 | -821991 | | 921991 | -821991 | 921.99 |
| Total | 01 | 233833000 | 0 | 0 | 233833000 | 109561248 | 16658233 | 140929985 | 92903015 | |
| Total | 05 | 233833000 | 0 | 0 | 233833000 | 109561248 | 16658233 | 140929985 | 92903015 | |
| SH 06 | District Organisation | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V P | | 137643000 | 0 | 0 | 137643000 | 64773913 | 9446528 | 82315615 | 55327385 | 59.80 |
| Total | 01 | 137643000 | 0 | 0 | 137643000 | 64773913 | 9446528 | 82315615 | 55327385 | |
| Total | 06 | 137643000 | 0 | 0 | 137643000 | 64773913 | 9446528 | 82315615 | 55327385 | |
| Total | 001 | 440778000 | 0 | 0 | 440778000 | 212410210 | 30390391 | 258758181 | 182019819 | |
| MI 102 | Food Grain Crops | | | | | | | | | |
| SH 01 | National Food Security Mission | | | | | | | | | |
| GH 01 | National Food Security Mission-Wheat | | | | | | | | | |
| V P | | 1000000 | 0 | 0 | 1000000 | 247370 | | 752630 | 247370 | 75.26 |
| V C | | 1500000 | 0 | 0 | 1500000 | 371055 | | 1128945 | 371055 | 75.26 |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 618425 | 0 | 1881575 | 618425 | |
| GH 02 | National Food Security Mission-Pulses | | | | | | | | | |
| V P | | 8376000 | 0 | 0 | 8376000 | 8376000 | | | 8376000 | .00 |
| V C | | 12565000 | 0 | 0 | 12565000 | 12565000 | | | 12565000 | .00 |
| Total | 02 | 20941000 | 0 | 0 | 20941000 | 20941000 | 0 | 0 | 20941000 | |
| GH 03 | National Food Security Mission-Commercial crops | | | | | | | | | |
| V C | | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 03 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| GH 04 | National Food Security Mission-Coarse Cereals | | | | | | | | | |
| V C | | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 04 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| GH 05 | National Food Security Mission-Oil Seed | | | | | | | | | |
| V P | | 84139000 | 0 | 0 | 84139000 | 81674028 | | 2464972 | 81674028 | 2.93 |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|--|--|
| Grant Number | | 037 AGRICULTURE | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | | | |
| MI | 102 | Food Grain Crops | | | | | | | | | | |
| SH | 01 | National Food Security Mission | | | | | | | | | | |
| GH | 05 | National Food Security Mission-Oil Seed | | | | | | | | | | |
| V | C | 126211000 | 0 | 0 | 126211000 | 122513540 | | 3697460 | 122513540 | 2.93 | | |
| Total | 05 | 210350000 | 0 | 0 | 210350000 | 204187568 | 0 | 6162432 | 204187568 | | | |
| GH | 06 | National Food Security Mission-Frostry Oil Seed | | | | | | | | | | |
| V | P | 1735000 | 0 | 0 | 1735000 | 1735000 | | | 1735000 | .00 | | |
| V | C | 2605000 | 0 | 0 | 2605000 | 2605000 | | | 2605000 | .00 | | |
| Total | 06 | 4340000 | 0 | 0 | 4340000 | 4340000 | 0 | 0 | 4340000 | | | |
| Total | 01 | 238141000 | 0 | 0 | 238141000 | 230096993 | 0 | 8044007 | 230096993 | | | |
| Total | 102 | 238141000 | 0 | 0 | 238141000 | 230096993 | 0 | 8044007 | 230096993 | | | |
| MI | 103 | Seeds | | | | | | | | | | |
| SH | 01 | Seed Testing -Committed | | | | | | | | | | |
| V | P | 39872000 | 0 | 0 | 39872000 | 21338472 | 2714378 | 21247906 | 18624094 | 53.29 | | |
| Total | 01 | 39872000 | 0 | 0 | 39872000 | 21338472 | 2714378 | 21247906 | 18624094 | | | |
| SH | 02 | Scheme of Promotion of Rhizobium Culture | | | | | | | | | | |
| V | P | 27613000 | 0 | 0 | 27613000 | 13004314 | 2494077 | 17102763 | 10510237 | 61.94 | | |
| Total | 02 | 27613000 | 0 | 0 | 27613000 | 13004314 | 2494077 | 17102763 | 10510237 | | | |
| SH | 15 | Seed Development Scheme (Production and Distribution) | | | | | | | | | | |
| V | P | 9068000 | 0 | 0 | 9068000 | 6912313 | 358791 | 2514478 | 6553522 | 27.73 | | |
| Total | 15 | 9068000 | 0 | 0 | 9068000 | 6912313 | 358791 | 2514478 | 6553522 | | | |
| Total | 103 | 76553000 | 0 | 0 | 76553000 | 41255099 | 5567246 | 40865147 | 35687853 | | | |
| MI | 105 | Manures and Fertilisers | | | | | | | | | | |
| SH | 11 | Manures and Fertilisers Scheme | | | | | | | | | | |
| V | P | 66171000 | 0 | 0 | 66171000 | 52499444 | 42293098 | 55964654 | 10206346 | 84.58 | | |
| Total | 11 | 66171000 | 0 | 0 | 66171000 | 52499444 | 42293098 | 55964654 | 10206346 | | | |
| SH | 12 | Rajasthan Organic Commodity Board | | | | | | | | | | |
| V | P | 8000 | 0 | 0 | 8000 | 8000 | | | 8000 | .00 | | |
| Total | 12 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 0 | 8000 | | | |
| SH | 13 | Establishment and Fertilisers Quality Control Development | | | | | | | | | | |
| GH | 01 | Establishment Expenditure-Committed | | | | | | | | | | |
| V | P | 112074000 | 0 | 0 | 112074000 | 53935630 | 7672945 | 65811315 | 46262685 | 58.72 | | |
| Total | 01 | 112074000 | 0 | 0 | 112074000 | 53935630 | 7672945 | 65811315 | 46262685 | | | |
| Total | 13 | 112074000 | 0 | 0 | 112074000 | 53935630 | 7672945 | 65811315 | 46262685 | | | |
| Total | 105 | 178253000 | 0 | 0 | 178253000 | 106443074 | 49966043 | 121775969 | 56477031 | | | |
| MI | 107 | Plant Protection | | | | | | | | | | |
| SH | 01 | Anti Locust Measures-Committed | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH | 06 | Eradication of insects and diseases in non-endemic areas | | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 107 | Plant Protection | | | | | | | | | |
| SH 06 | Eradication of insects and diseases in non-endemic areas | | | | | | | | | |
| V | P | 29201000 | 0 | 0 | 29201000 | 13703563 | 2356272 | 17853709 | 11347291 | 61.14 |
| Total | 06 | 29201000 | 0 | 0 | 29201000 | 13703563 | 2356272 | 17853709 | 11347291 | |
| SH 07 | Laboratories | | | | | | | | | |
| GH 02 | Integrated Insect Control | | | | | | | | | |
| V | P | 1550000 | 0 | 0 | 1550000 | 1251269 | 304979 | 603710 | 946290 | 38.95 |
| Total | 02 | 1550000 | 0 | 0 | 1550000 | 1251269 | 304979 | 603710 | 946290 | |
| Total | 07 | 1550000 | 0 | 0 | 1550000 | 1251269 | 304979 | 603710 | 946290 | |
| SH 08 | Eradication of insects and diseases in non-endemic areas | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 82721000 | 0 | 0 | 82721000 | 36979326 | 6455321 | 52196995 | 30524005 | 63.10 |
| Total | 01 | 82721000 | 0 | 0 | 82721000 | 36979326 | 6455321 | 52196995 | 30524005 | |
| Total | 08 | 82721000 | 0 | 0 | 82721000 | 36979326 | 6455321 | 52196995 | 30524005 | |
| Total | 107 | 113473000 | 0 | 0 | 113473000 | 51935158 | 9116572 | 70654414 | 42818586 | |
| MI 109 | Extension and Farmers' Training | | | | | | | | | |
| SH 01 | Agriculture Extension and Research Project | | | | | | | | | |
| GH 05 | Research | | | | | | | | | |
| V | P | 14581000 | 0 | 0 | 14581000 | 9117022 | 1022734 | 6486712 | 8094288 | 44.49 |
| Total | 05 | 14581000 | 0 | 0 | 14581000 | 9117022 | 1022734 | 6486712 | 8094288 | |
| GH 06 | Training related Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 117774000 | 0 | 0 | 117774000 | 62834039 | 7281460 | 62221421 | 55552579 | 52.83 |
| Total | 06 | 117774000 | 0 | 0 | 117774000 | 62834039 | 7281460 | 62221421 | 55552579 | |
| GH 08 | Training Expenditure-Committed | | | | | | | | | |
| V | P | 50762000 | 0 | 0 | 50762000 | 21993169 | 3878446 | 32647277 | 18114723 | 64.31 |
| Total | 08 | 50762000 | 0 | 0 | 50762000 | 21993169 | 3878446 | 32647277 | 18114723 | |
| Total | 01 | 183117000 | 0 | 0 | 183117000 | 93944230 | 12182640 | 101355410 | 81761590 | |
| SH 02 | Agriculture Information | | | | | | | | | |
| V | P | 16102000 | 0 | 0 | 16102000 | 12648331 | 69499 | 3523168 | 12578832 | 21.88 |
| Total | 02 | 16102000 | 0 | 0 | 16102000 | 12648331 | 69499 | 3523168 | 12578832 | |
| SH 13 | Innovatives Programme/Minikit Distribution | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 27912152 | 1625236 | 8713084 | 26286916 | 24.89 |
| Total | 13 | 35000000 | 0 | 0 | 35000000 | 27912152 | 1625236 | 8713084 | 26286916 | |
| SH 16 | National Mission on Agriculture Extension and Technology | | | | | | | | | |
| GH 01 | National Mission on Agriculture Extension | | | | | | | | | |
| V | P | 61860000 | 0 | 0 | 61860000 | 29865995.2 | 4631403.2 | 36625408 | 25234592 | 59.21 |
| V | C | 92341000 | 0 | 0 | 92341000 | 44869002.8 | 6596100.8 | 54068098 | 38272902 | 58.55 |
| Total | 01 | 154201000 | 0 | 0 | 154201000 | 74734998 | 11227504 | 90693506 | 63507494 | |
| GH 02 | Seed and Plantation Material | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 35000000 | | | 35000000 | .00 |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 109 | Extension and Farmers' Training | | | | | | | | | |
| SH 16 | National Mission on Agriculture Extension and Technology | | | | | | | | | |
| GH 02 | Seed and Plantation Material | | | | | | | | | |
| Total | 02 | 35000000 | 0 | 0 | 35000000 | 35000000 | 0 | 0 | 35000000 | |
| GH 03 | Agriculture Engineering | | | | | | | | | |
| V P | | 1520000 | 0 | 0 | 1520000 | 1520000 | 16062 | 16062 | 1503938 | |
| V C | | 2281000 | 0 | 0 | 2281000 | 2281000 | 24094 | 24094 | 2256906 | |
| Total | 03 | 3801000 | 0 | 0 | 3801000 | 3801000 | 40156 | 40156 | 3760844 | |
| GH 04 | Plant Quarantine and Plant Conservation | | | | | | | | | |
| V C | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 05 | E-Governance Scheme in Agriculture | | | | | | | | | |
| V P | | 7180000 | 0 | 0 | 7180000 | 6846046.6 | 381236.4 | 715189.8 | 6464810.2 | |
| V C | | 10770000 | 0 | 0 | 10770000 | 10269070.4 | 571859.6 | 1072789.2 | 9697210.8 | |
| Total | 05 | 17950000 | 0 | 0 | 17950000 | 17115117 | 953096 | 1787979 | 16162021 | |
| Total | 16 | 210954000 | 0 | 0 | 210954000 | 130653115 | 12220756 | 92521641 | 118432359 | |
| Total | 109 | 445173000 | 0 | 0 | 445173000 | 265157828 | 26098131 | 206113303 | 239059697 | |
| MI 110 | Crop Insurance | | | | | | | | | |
| SH 02 | Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share) | | | | | | | | | |
| V P | | 7350046000 | 0 | 0 | 7350046000 | 1811721395 | 853667733 | 6391992338 | 958053662 | |
| Total | 02 | 7350046000 | 0 | 0 | 7350046000 | 1811721395 | 853667733 | 6391992338 | 958053662 | |
| Total | 110 | 7350046000 | 0 | 0 | 7350046000 | 1811721395 | 853667733 | 6391992338 | 958053662 | |
| MI 111 | Agricultural Economics and Statistics | | | | | | | | | |
| SH 03 | For timely intimation regarding production of crops and estimated area | | | | | | | | | |
| V C | | 41505000 | 0 | 0 | 41505000 | 21983821 | 2650872 | 22172051 | 19332949 | |
| Total | 03 | 41505000 | 0 | 0 | 41505000 | 21983821 | 2650872 | 22172051 | 19332949 | |
| SH 04 | Improvement of crop statistics | | | | | | | | | |
| V C | | 15652000 | 0 | 0 | 15652000 | 8319000 | 1135427 | 8468427 | 7183573 | |
| Total | 04 | 15652000 | 0 | 0 | 15652000 | 8319000 | 1135427 | 8468427 | 7183573 | |
| Total | 111 | 57157000 | 0 | 0 | 57157000 | 30302821 | 3786299 | 30640478 | 26516522 | |
| MI 119 | Horticulture and Vegetable Crops | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| V P | | 13533000 | 0 | 0 | 13533000 | 6035797 | 1133137 | 8630340 | 4902660 | |
| Total | 01 | 13533000 | 0 | 0 | 13533000 | 6035797 | 1133137 | 8630340 | 4902660 | |
| SH 02 | Development of Horticulture | | | | | | | | | |
| V P | | 173557000 | 0 | 0 | 173557000 | 64954039 | 11446071 | 120049032 | 53507968 | |
| Total | 02 | 173557000 | 0 | 0 | 173557000 | 64954039 | 11446071 | 120049032 | 53507968 | |
| SH 25 | National Horticulture Mission | | | | | | | | | |
| V P | | 194405000 | 0 | 0 | 194405000 | 110721042.2 | 13524936.4 | 97208894.2 | 97196105.8 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 119 | Horticulture and Vegetable Crops | | | | | | | | | |
| SH 25 | National Horticulture Mission | | | | | | | | | |
| V | C | 291612000 | 0 | 0 | 291612000 | 168032668.8 | 20287407.6 | 143866738.8 | 147745261.2 | 49.33 |
| Total | 25 | 486017000 | 0 | 0 | 486017000 | 278753711 | 33812344 | 241075633 | 244941367 | |
| SH 26 | For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana- Macro Irrigation) | | | | | | | | | |
| V | P | 327707000 | 0 | 0 | 327707000 | 240808093.6 | 15480745.6 | 102379652 | 225327348 | 31.24 |
| V | C | 491561000 | 0 | 0 | 491561000 | 361344528.4 | 24900339.4 | 155116811 | 336444189 | 31.56 |
| Total | 26 | 819268000 | 0 | 0 | 819268000 | 602152622 | 40381085 | 257496463 | 561771537 | |
| SH 27 | Assistance for processing of agricultural products | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 28 | Grants for Drip Irrigation State Scheme | | | | | | | | | |
| V | P | 160000000 | 0 | 0 | 160000000 | 131078568 | 5516408 | 34437840 | 125562160 | 21.52 |
| Total | 28 | 160000000 | 0 | 0 | 160000000 | 131078568 | 5516408 | 34437840 | 125562160 | |
| SH 29 | Assistance for Establishment of Fruit gardens | | | | | | | | | |
| V | P | 685000 | 0 | 0 | 685000 | 566646 | 63536 | 181890 | 503110 | 26.55 |
| Total | 29 | 685000 | 0 | 0 | 685000 | 566646 | 63536 | 181890 | 503110 | |
| SH 30 | Assistance for Exhibition of Horticultural Crops | | | | | | | | | |
| V | P | 2400000 | 0 | 0 | 2400000 | 1544778 | 191447 | 1046669 | 1353331 | 43.61 |
| Total | 30 | 2400000 | 0 | 0 | 2400000 | 1544778 | 191447 | 1046669 | 1353331 | |
| SH 31 | Assistance for Plant Protection Works | | | | | | | | | |
| V | P | 1073000 | 0 | 0 | 1073000 | 996824 | | 76176 | 996824 | 7.10 |
| Total | 31 | 1073000 | 0 | 0 | 1073000 | 996824 | 0 | 76176 | 996824 | |
| SH 32 | Additional grant on Green House | | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 59009335 | 9589765 | 50580430 | 49419570 | 50.58 |
| Total | 32 | 100000000 | 0 | 0 | 100000000 | 59009335 | 9589765 | 50580430 | 49419570 | |
| SH 33 | Assistance for Abhinav Programme | | | | | | | | | |
| V | P | 329000 | 0 | 0 | 329000 | 248000 | 31500 | 112500 | 216500 | 34.19 |
| Total | 33 | 329000 | 0 | 0 | 329000 | 248000 | 31500 | 112500 | 216500 | |
| SH 34 | Horticulture park | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 34 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 36 | Additional grant on Solar Pump Set | | | | | | | | | |
| V | P | 780604000 | 0 | 0 | 780604000 | 593964893 | | 186639107 | 593964893 | 23.91 |
| V | C | 11000 | 0 | 0 | 11000 | 11000 | | | 11000 | .00 |
| Total | 36 | 780615000 | 0 | 0 | 780615000 | 593975893 | 0 | 186639107 | 593975893 | |
| SH 37 | Assistance on Automation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 37 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 119 | Horticulture and Vegetable Crops | | | | | | | | | |
| SH 38 | National Agriculture Forestry and Bamboo Mission | | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | 6000 | | .00 |
| Total | 38 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 6000 | 0 | |
| SH 39 | National Medicinal Plant Mission | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 39 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0 | |
| SH 40 | Date Palm Project | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0 | |
| SH 41 | Every Drop increase Crop Scheme | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 41 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | 0 | |
| SH 42 | Direction and Administration | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 53344000 | 0 | 0 | 53344000 | 22594995 | 4138837 | 34887842 | 18456158 | 65.40 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 53345000 | 0 | 0 | 53345000 | 22595995 | 4138837 | 34887842 | 18457158 | |
| Total | 42 | 53345000 | 0 | 0 | 53345000 | 22595995 | 4138837 | 34887842 | 18457158 | |
| SH 43 | Development of Horticulture | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V | P | 325852000 | 0 | 0 | 325852000 | 141644545 | 23852754 | 208060209 | 117791791 | 63.85 |
| Total | 01 | 325852000 | 0 | 0 | 325852000 | 141644545 | 23852754 | 208060209 | 117791791 | |
| Total | 43 | 325852000 | 0 | 0 | 325852000 | 141644545 | 23852754 | 208060209 | 117791791 | |
| SH 44 | Operation of Special Centres | | | | | | | | | |
| GH 01 | Operation | | | | | | | | | |
| V | P | 9080000 | 0 | 0 | 9080000 | 7143449 | 327575 | 2264126 | 6815874 | 24.94 |
| Total | 01 | 9080000 | 0 | 0 | 9080000 | 7143449 | 327575 | 2264126 | 6815874 | |
| Total | 44 | 9080000 | 0 | 0 | 9080000 | 7143449 | 327575 | 2264126 | 6815874 | |
| SH 45 | Rajasthan Spice Board | | | | | | | | | |
| GH 01 | Through Horticulture Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 45 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 119 | 2925768000 | 0 | 0 | 2925768000 | 1910714202 | 130484459 | 1145538257 | 1780229743 | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 04 | District level establishment expenditure | | | | | | | | | |
| V | P | 69317000 | 0 | 0 | 69317000 | 29442587 | 9099357 | 48973770 | 20343230 | 70.65 |
| Total | 04 | 69317000 | 0 | 0 | 69317000 | 29442587 | 9099357 | 48973770 | 20343230 | |
| SH 06 | District Level Agriculture Schemes | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 06 | District Level Agriculture Schemes | | | | | | | | | |
| GH 09 | Agriculture expansion Services | | | | | | | | | |
| V | P | 20220000 | 0 | 0 | 20220000 | 17576927 | 1193908 | 3836981 | 16383019 | 18.98 |
| Total | 09 | 20220000 | 0 | 0 | 20220000 | 17576927 | 1193908 | 3836981 | 16383019 | |
| GH 11 | Agriculture Demonstration / Minikits | | | | | | | | | |
| V | P | 27500000 | 0 | 0 | 27500000 | 19582452 | 420607 | 8338155 | 19161845 | 30.32 |
| Total | 11 | 27500000 | 0 | 0 | 27500000 | 19582452 | 420607 | 8338155 | 19161845 | |
| GH 18 | Incentives to girl students for Agriculture education | | | | | | | | | |
| V | P | 64000000 | 0 | 0 | 64000000 | 46151000 | 13367925 | 31216925 | 32783075 | 48.78 |
| Total | 18 | 64000000 | 0 | 0 | 64000000 | 46151000 | 13367925 | 31216925 | 32783075 | |
| GH 19 | National Food Security Mission - Wheat | | | | | | | | | |
| V | P | 50054000 | 0 | 0 | 50054000 | 19202172.8 | 2521051 | 33372878.2 | 16681121.8 | 66.67 |
| V | C | 75081000 | 0 | 0 | 75081000 | 28803249.2 | 3781578 | 50059328.8 | 25021671.2 | 66.67 |
| Total | 19 | 125135000 | 0 | 0 | 125135000 | 48005422 | 6302629 | 83432207 | 41702793 | |
| GH 20 | National Food Security Mission - Pulses | | | | | | | | | |
| V | P | 364060000 | 0 | 0 | 364060000 | 42153593.8 | 12347216.6 | 334253622.8 | 29806377.2 | 91.81 |
| V | C | 546091000 | 0 | 0 | 546091000 | 63611382.2 | 20387735.4 | 502867353.2 | 43223646.8 | 92.08 |
| Total | 20 | 910151000 | 0 | 0 | 910151000 | 105764976 | 32734952 | 837120976 | 73030024 | |
| GH 21 | National Food Security Mission - Commercial Crops | | | | | | | | | |
| V | P | 399000 | 0 | 0 | 399000 | 290400 | 12960 | 121560 | 277440 | 30.47 |
| V | C | 598000 | 0 | 0 | 598000 | 435100 | 19440 | 182340 | 415660 | 30.49 |
| Total | 21 | 997000 | 0 | 0 | 997000 | 725500 | 32400 | 303900 | 693100 | |
| GH 22 | National Food Security Mission - Coarse Cereals | | | | | | | | | |
| V | P | 27865000 | 0 | 0 | 27865000 | 22321839 | 851028 | 6394189 | 21470811 | 22.95 |
| V | C | 41800000 | 0 | 0 | 41800000 | 33485258 | 1276541 | 9591283 | 32208717 | 22.95 |
| Total | 22 | 69665000 | 0 | 0 | 69665000 | 55807097 | 2127569 | 15985472 | 53679528 | |
| GH 25 | National Mission on Agriculture Extension and Technology - Agriculture Extension | | | | | | | | | |
| V | P | 76750000 | 0 | 0 | 76750000 | 35128366.8 | 4422247.6 | 46043880.8 | 30706119.2 | 59.99 |
| V | C | 98250000 | 0 | 0 | 98250000 | 41560197.2 | 5613204.4 | 62303007.2 | 35946992.8 | 63.41 |
| Total | 25 | 175000000 | 0 | 0 | 175000000 | 76688564 | 10035452 | 108346888 | 66653112 | |
| GH 26 | National Mission on Agriculture Extension - Agriculture Engineering | | | | | | | | | |
| V | P | 58400000 | 0 | 0 | 58400000 | 23990874 | 5449403.8 | 39858529.8 | 18541470.2 | 68.25 |
| V | C | 87600000 | 0 | 0 | 87600000 | 34300606 | 8470415.2 | 61769809.2 | 25830190.8 | 70.51 |
| Total | 26 | 146000000 | 0 | 0 | 146000000 | 58291480 | 13919819 | 101628339 | 44371661 | |
| GH 27 | National Agriculture Extension Mission - Plant Quarantine and Plant Conservation | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 28 | Sustainable Agriculture Mission - Rainfed Area Development | | | | | | | | | |
| V | P | 8870000 | 0 | 0 | 8870000 | 8870000 | | | 8870000 | .00 |

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| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 06 | District Level Agriculture Schemes | | | | | | | | | |
| GH 28 | Sustainable Agriculture Mission - Rainfed Area Development | | | | | | | | | |
| V | C | 13304000 | 0 | 0 | 13304000 | 13304000 | | 13304000 | | .00 |
| Total | 28 | 22174000 | 0 | 0 | 22174000 | 22174000 | 0 | 0 | 22174000 | |
| GH 29 | Sustainable Agriculture Mission - Soil Health Management | | | | | | | | | |
| V | P | 79560000 | 0 | 0 | 79560000 | 61212949.2 | 306468 | 18653518.8 | 60906481.2 | 23.45 |
| V | C | 119343000 | 0 | 0 | 119343000 | 91711401.8 | 459703 | 28091301.2 | 91251698.8 | 23.54 |
| Total | 29 | 198903000 | 0 | 0 | 198903000 | 152924351 | 766171 | 46744820 | 152158180 | |
| GH 30 | Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | Paramparagat Krishi Vikas Yojana | | | | | | | | | |
| V | P | 126994000 | 0 | 0 | 126994000 | 4588115 | 650309 | 123056194 | 3937806 | 96.90 |
| V | C | 190491000 | 0 | 0 | 190491000 | 5597860 | 3358653 | 188251793 | 2239207 | 98.82 |
| Total | 31 | 317485000 | 0 | 0 | 317485000 | 10185975 | 4008962 | 311307987 | 6177013 | |
| GH 32 | Eradication of Insect and Diseases | | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 8000000 | | | 8000000 | .00 |
| Total | 32 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| GH 33 | Agriculture Extention services-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 34 | Extention and Training to Farmers-Committed | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 766456 | 48428 | 281972 | 718028 | 28.20 |
| Total | 34 | 1000000 | 0 | 0 | 1000000 | 766456 | 48428 | 281972 | 718028 | |
| GH 35 | Sustainable Agriculture Mission - Agriculture forestry | | | | | | | | | |
| V | P | 9078000 | 0 | 0 | 9078000 | 9078000 | 41267 | 41267 | 9036733 | .45 |
| V | C | 13617000 | 0 | 0 | 13617000 | 13617000 | 61901 | 61901 | 13555099 | .45 |
| Total | 35 | 22695000 | 0 | 0 | 22695000 | 22695000 | 103168 | 103168 | 22591832 | |
| GH 36 | Seed development | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 24469596 | 837793 | 11368197 | 23631803 | 32.48 |
| Total | 36 | 35000000 | 0 | 0 | 35000000 | 24469596 | 837793 | 11368197 | 23631803 | |
| GH 37 | National Food Security Mission Nutritious Grain | | | | | | | | | |
| V | P | 25397000 | 0 | 0 | 25397000 | 11283175 | 1288560 | 15402385 | 9994615 | 60.65 |
| V | C | 38096000 | 0 | 0 | 38096000 | 16925262 | 1932840 | 23103578 | 14992422 | 60.65 |
| Total | 37 | 63493000 | 0 | 0 | 63493000 | 28208437 | 3221400 | 38505963 | 24987037 | |
| GH 38 | National Food Security Mission-Oil Seed | | | | | | | | | |
| V | P | 50126000 | 0 | 0 | 50126000 | 28361015.2 | 7218592 | 28983576.8 | 21142423.2 | 57.82 |
| V | C | 75191000 | 0 | 0 | 75191000 | 42543520.8 | 10827882 | 43475361.2 | 31715638.8 | 57.82 |
| Total | 38 | 125317000 | 0 | 0 | 125317000 | 70904536 | 18046474 | 72458938 | 52858062 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | | |
| SH 06 | District Level Agriculture Schemes | | | | | | | | | |
| GH 39 | National Food Security Mission- Forestry Oil Seed | | | | | | | | | |
| V P | | 226000 | 0 | 0 | 226000 | 226000 | | 226000 | | .00 |
| V C | | 340000 | 0 | 0 | 340000 | 340000 | | 340000 | | .00 |
| Total | 39 | 566000 | 0 | 0 | 566000 | 566000 | 0 | 0 | 566000 | |
| Total | 06 | 2333304000 | 0 | 0 | 2333304000 | 769490769 | 107167657 | 1670980888 | 662323112 | |
| SH 09 | District Level Establishment Expenditure | | | | | | | | | |
| GH 01 | Establishment Expenditure -Committed | | | | | | | | | |
| V P | | 580452000 | 0 | 0 | 580452000 | 280474479 | 40619378 | 340596899 | 239855101 | 58.68 |
| Total | 01 | 580452000 | 0 | 0 | 580452000 | 280474479 | 40619378 | 340596899 | 239855101 | |
| Total | 09 | 580452000 | 0 | 0 | 580452000 | 280474479 | 40619378 | 340596899 | 239855101 | |
| Total | 196 | 2983073000 | 0 | 0 | 2983073000 | 1079407835 | 156886392 | 2060551557 | 922521443 | |
| MI 197 | Assistance to Block Panchayats / Intermediate Level Panchayats | | | | | | | | | |
| SH 02 | Establishment expenditure at Panchayat Samiti level | | | | | | | | | |
| V P | | 744585000 | 0 | 0 | 744585000 | 421346918 | 41847926 | 365086008 | 379498992 | 49.03 |
| Total | 02 | 744585000 | 0 | 0 | 744585000 | 421346918 | 41847926 | 365086008 | 379498992 | |
| SH 04 | Establishment expenditure at Panchayat Samiti Level | | | | | | | | | |
| GH 01 | Establishment Expenditure-Committed | | | | | | | | | |
| V P | | 2513600000 | 0 | 0 | 2513600000 | 1317353747 | 153631607 | 1349877860 | 1163722140 | 53.70 |
| Total | 01 | 2513600000 | 0 | 0 | 2513600000 | 1317353747 | 153631607 | 1349877860 | 1163722140 | |
| Total | 04 | 2513600000 | 0 | 0 | 2513600000 | 1317353747 | 153631607 | 1349877860 | 1163722140 | |
| Total | 197 | 3258185000 | 0 | 0 | 3258185000 | 1738700665 | 195479533 | 1714963868 | 1543221132 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Grants-in -aid for Water Planning | | | | | | | | | |
| GH 01 | Proper use of Irrigation Water | | | | | | | | | |
| V P | | 329710000 | 0 | 0 | 329710000 | 298540000 | 44616198 | 75786198 | 253923802 | 22.99 |
| Total | 01 | 329710000 | 0 | 0 | 329710000 | 298540000 | 44616198 | 75786198 | 253923802 | |
| Total | 02 | 329710000 | 0 | 0 | 329710000 | 298540000 | 44616198 | 75786198 | 253923802 | |
| SH 22 | Development and renovation of agriculture buildings-Committed | | | | | | | | | |
| V P | | 4000000 | 0 | 0 | 4000000 | 4000000 | 4000000 | 4000000 | 0 | 100.00 |
| Total | 22 | 4000000 | 0 | 0 | 4000000 | 4000000 | 4000000 | 4000000 | 0 | |
| SH 23 | Mission for Livelihood | | | | | | | | | |
| V P | | 274757000 | 0 | 0 | 274757000 | 274757000 | | 274757000 | | .00 |
| V C | | 141936000 | 0 | 0 | 141936000 | 141936000 | | 141936000 | | .00 |
| Total | 23 | 416693000 | 0 | 0 | 416693000 | 416693000 | 0 | 0 | 416693000 | |
| SH 27 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V P | | 103442000 | 0 | 0 | 103442000 | 76383075.8 | 3438792.6 | 30497716.8 | 72944283.2 | 29.48 |
| V C | | 314177000 | 0 | 0 | 314177000 | 273641750.2 | 5168012.4 | 45703262.2 | 268473737.8 | 14.55 |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 27 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| Total | 01 | 417619000 | 0 | 0 | 417619000 | 350024826 | 8606805 | 76200979 | 341418021 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V | P | 76200000 | 0 | 0 | 76200000 | 15139200.8 | 6434308 | 67495107.2 | 8704892.8 | 88.58 |
| V | C | 250300000 | 0 | 0 | 250300000 | 158652773.2 | 9651463 | 101298689.8 | 149001310.2 | 40.47 |
| Total | 02 | 326500000 | 0 | 0 | 326500000 | 173791974 | 16085771 | 168793797 | 157706203 | |
| GH 03 | Through the Animal Husbandry Department | | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 9343953 | 1360322 | 7016369 | 7983631 | 46.78 |
| V | C | 79500000 | 0 | 0 | 79500000 | 71046058 | 1998011 | 10451953 | 69048047 | 13.15 |
| Total | 03 | 94500000 | 0 | 0 | 94500000 | 80390011 | 3358333 | 17468322 | 77031678 | |
| GH 04 | Through the Dairy Department | | | | | | | | | |
| V | C | 120001000 | 0 | 0 | 120001000 | 120001000 | | | 120001000 | .00 |
| Total | 04 | 120001000 | 0 | 0 | 120001000 | 120001000 | 0 | 0 | 120001000 | |
| GH 05 | Through the Fisheries Department | | | | | | | | | |
| V | P | 6440000 | 0 | 0 | 6440000 | 2440000 | | 4000000 | 2440000 | 62.11 |
| V | C | 9661000 | 0 | 0 | 9661000 | 3661000 | | 6000000 | 3661000 | 62.11 |
| Total | 05 | 16101000 | 0 | 0 | 16101000 | 6101000 | 0 | 10000000 | 6101000 | |
| GH 08 | Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner | | | | | | | | | |
| V | C | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | .00 |
| Total | 08 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| GH 09 | Through the Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | | |
| V | C | 2400000 | 0 | 0 | 2400000 | 2400000 | | | 2400000 | .00 |
| Total | 09 | 2400000 | 0 | 0 | 2400000 | 2400000 | 0 | 0 | 2400000 | |
| GH 10 | Through the Irrigation Management and Training Institute, Kota (Irrigation Department) | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | Grants released to RAJFED (through the Co-operative Department) | | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 30000000 | | 10000000 | 30000000 | 25.00 |
| V | C | 159000000 | 0 | 0 | 159000000 | 144000000 | | 15000000 | 144000000 | 9.43 |
| Total | 12 | 199000000 | 0 | 0 | 199000000 | 174000000 | 0 | 25000000 | 174000000 | |
| GH 13 | Government College (for men) through the Higher Education Department | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 15 | Through the Forest Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 16 | Through the Rajasthan Animal Medical and Animal Science University, Bikaner | | | | | | | | | |
| V | C | 36000000 | 0 | 0 | 36000000 | 36000000 | | | 36000000 | .00 |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 27 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 16 | Through the Rajasthan Animal Medical and Animal Science University, Bikaner | | | | | | | | | |
| Total | 16 | 36000000 | 0 | 0 | 36000000 | 36000000 | 0 | 0 | 36000000 | |
| GH 17 | Through the Gopalan Department | | | | | | | | | |
| V P | | 2800000 | 0 | 0 | 2800000 | 2282603 | 517397 | 2282603 | 18.48 | |
| V C | | 15180000 | 0 | 0 | 15180000 | 14403903 | 776097 | 14403903 | 5.11 | |
| Total | 17 | 17980000 | 0 | 0 | 17980000 | 16686506 | 0 | 1293494 | 16686506 | |
| GH 18 | Through the Sri Karn Narendra Agriculture University,Jobner | | | | | | | | | |
| V C | | 7920000 | 0 | 0 | 7920000 | 7920000 | | 7920000 | .00 | |
| Total | 18 | 7920000 | 0 | 0 | 7920000 | 7920000 | 0 | 0 | 7920000 | |
| GH 19 | Through the Agriculture University Kota | | | | | | | | | |
| V C | | 20000000 | 0 | 0 | 20000000 | 20000000 | | 20000000 | .00 | |
| Total | 19 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH 20 | Through the Agriculture University Jodhpur | | | | | | | | | |
| V C | | 35200000 | 0 | 0 | 35200000 | 35200000 | | 35200000 | .00 | |
| Total | 20 | 35200000 | 0 | 0 | 35200000 | 35200000 | 0 | 0 | 35200000 | |
| GH 21 | Through the Watershed Development and Soil Conservation Department | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 27 | 1299226000 | 0 | 0 | 1299226000 | 1028520317 | 28050909 | 298756592 | 1000469408 | |
| SH 30 | Agro and Food Processing Centre | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 31 | Rajasthan Agriculture Competitive Project | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V P | | 534792000 | 0 | 0 | 534792000 | 347793199 | 62432020 | 249430821 | 285361179 | 46.64 |
| Total | 01 | 534792000 | 0 | 0 | 534792000 | 347793199 | 62432020 | 249430821 | 285361179 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V P | | 244190000 | 0 | 0 | 244190000 | 137848932 | 26360858 | 132701926 | 111488074 | 54.34 |
| Total | 02 | 244190000 | 0 | 0 | 244190000 | 137848932 | 26360858 | 132701926 | 111488074 | |
| GH 03 | Through the Water shed Development and Soil Conservation Department | | | | | | | | | |
| V P | | 2128000 | 0 | 0 | 2128000 | 1950643 | | 177357 | 1950643 | 8.33 |
| Total | 03 | 2128000 | 0 | 0 | 2128000 | 1950643 | 0 | 177357 | 1950643 | |
| GH 04 | Through the Animal Husbandry Department | | | | | | | | | |
| V P | | 120089000 | 0 | 0 | 120089000 | 88162156 | 2848663 | 34775507 | 85313493 | 28.96 |
| Total | 04 | 120089000 | 0 | 0 | 120089000 | 88162156 | 2848663 | 34775507 | 85313493 | |
| GH 05 | Through the Ground Water Department | | | | | | | | | |
| V P | | 13174000 | 0 | 0 | 13174000 | 9184388 | 1624846 | 5614458 | 7559542 | 42.62 |
| Total | 05 | 13174000 | 0 | 0 | 13174000 | 9184388 | 1624846 | 5614458 | 7559542 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 31 | Rajasthan Agriculture Competitive Project | | | | | | | | | |
| GH 06 | Through the Water Resources Department | | | | | | | | | |
| V | P | 1717000 | 0 | 0 | 1717000 | 1390003 | 312000 | 638997 | 1078003 | 37.22 |
| Total | 06 | 1717000 | 0 | 0 | 1717000 | 1390003 | 312000 | 638997 | 1078003 | |
| Total | 31 | 916090000 | 0 | 0 | 916090000 | 586329321 | 93578387 | 423339066 | 492750934 | |
| SH 35 | National Mission of Sustainable Agriculture | | | | | | | | | |
| GH 01 | Rainfed Area Development | | | | | | | | | |
| V | P | 648000 | 0 | 0 | 648000 | 648000 | | | 648000 | .00 |
| V | C | 971000 | 0 | 0 | 971000 | 971000 | | | 971000 | .00 |
| Total | 01 | 1619000 | 0 | 0 | 1619000 | 1619000 | 0 | 0 | 1619000 | |
| GH 02 | Soil Health Management | | | | | | | | | |
| V | P | 24501000 | 0 | 0 | 24501000 | 22987269.8 | 172368.8 | 1686099 | 22814901 | 6.88 |
| V | C | 36753000 | 0 | 0 | 36753000 | 34492204.2 | 260966.2 | 2521762 | 34231238 | 6.86 |
| Total | 02 | 61254000 | 0 | 0 | 61254000 | 57479474 | 433335 | 4207861 | 57046139 | |
| GH 03 | Atmosphere Change and Sustainable Agriculture | | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 03 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 04 | Agriculture Forestry | | | | | | | | | |
| V | P | 280000 | 0 | 0 | 280000 | 280000 | | | 280000 | .00 |
| V | C | 423000 | 0 | 0 | 423000 | 423000 | | | 423000 | .00 |
| Total | 04 | 703000 | 0 | 0 | 703000 | 703000 | 0 | 0 | 703000 | |
| GH 05 | Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department) | | | | | | | | | |
| V | P | 640000 | 0 | 0 | 640000 | 640000 | | | 640000 | .00 |
| V | C | 961000 | 0 | 0 | 961000 | 961000 | | | 961000 | .00 |
| Total | 05 | 1601000 | 0 | 0 | 1601000 | 1601000 | 0 | 0 | 1601000 | |
| GH 06 | Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department) | | | | | | | | | |
| V | P | 640000 | 0 | 0 | 640000 | 640000 | | | 640000 | .00 |
| V | C | 961000 | 0 | 0 | 961000 | 961000 | | | 961000 | .00 |
| Total | 06 | 1601000 | 0 | 0 | 1601000 | 1601000 | 0 | 0 | 1601000 | |
| Total | 35 | 66784000 | 0 | 0 | 66784000 | 63009474 | 433335 | 4207861 | 62576139 | |
| SH 36 | Traditional Agriculture Development Scheme | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 1440000 | 0 | 0 | 1440000 | 1440000 | | | 1440000 | .00 |
| V | C | 2161000 | 0 | 0 | 2161000 | 2161000 | | | 2161000 | .00 |
| Total | 01 | 3601000 | 0 | 0 | 3601000 | 3601000 | 0 | 0 | 3601000 | |
| Total | 36 | 3601000 | 0 | 0 | 3601000 | 3601000 | 0 | 0 | 3601000 | |
| SH 37 | Pradhanmantri Krishi Sinchai Yojana | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 401680000 | 0 | 0 | 401680000 | 301494305 | 18240000 | 118425695 | 283254305 | 29.48 |

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|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 37 | Pradhanmantri Krishi Sinchai Yojana | | | | | | | | |
| GH | 01 | Through the Agriculture Department | | | | | | | | |
| V | C | 602522000 | 0 | 0 | 602522000 | 452243457 | 27360000 | 177638543 | 424883457 | 29.48 |
| Total | 01 | 1004202000 | 0 | 0 | 1004202000 | 753737762 | 45600000 | 296064238 | 708137762 | |
| GH | 02 | Through the Horticulture Department | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 37 | 1004203000 | 0 | 0 | 1004203000 | 753738762 | 45600000 | 296064238 | 708138762 | |
| SH | 38 | Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy | | | | | | | | |
| GH | 01 | Grants to Industrialist | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 39 | Green Agriculture | | | | | | | | |
| GH | 01 | Through the Agriculture Department | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 01 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH | 02 | Through the Hoeticulture Department | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 02 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH | 03 | Through the Forest Department | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 03 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH | 04 | Through the Animal Husbandry Department | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 04 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH | 05 | Through the Watershed and Soil Conservation Department | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 05 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 39 | 30000 | 0 | 0 | 30000 | 30000 | 0 | 0 | 30000 | |
| SH | 40 | Zero Cost based Agriculture | | | | | | | | |
| GH | 01 | Through Agriculture Department | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 40 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 4040341000 | 0 | 0 | 4040341000 | 3154465874 | 216278829 | 1102153955 | 2938187045 | |
| MI | 911 | Deduct - Recoveries of Overpayments | | | | | | | | |
| SH | 01 | Recoveries of Houticulture Department | | | | | | | | |
| GH | 01 | Horticulture Department | | | | | | | | |

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|-------------------------|---|------------------------------|---|---|-------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 911 | Deduct - Recoveries of Overpayments | | | | | | | | | |
| SH 01 | Recoveries of Houticulture Department | | | | | | | | | |
| GH 01 | Horticulture Department | | | | | | | | | |
| V | P | | | | | 148554 | -9110 | -157664 | 157664 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 148554 | -9110 | -157664 | 157664 | |
| Total | 01 | 0 | 0 | 0 | 0 | 148554 | -9110 | -157664 | 157664 | |
| SH 02 | Recoveries of Agriculture Department | | | | | | | | | |
| GH 01 | Agriculture Department | | | | | | | | | |
| V | P | | | | | 514781 | -167394 | -682175 | 682175 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 514781 | -167394 | -682175 | 682175 | |
| Total | 02 | 0 | 0 | 0 | 0 | 514781 | -167394 | -682175 | 682175 | |
| Total | 911 | 0 | 0 | 0 | 0 | 663335 | -176504 | -839839 | 839839 | |
| Total | 2401 | 22106941000 | 0 | 0 | 22106941000 | 10633274489 | 1677545124 | 13151211635 | 8955729365 | |
| MH 2415 | Agricultural Research and Education | | | | | | | | | |
| SM 01 | Crop Husbandry | | | | | | | | | |
| MI 004 | Research | | | | | | | | | |
| SH 01 | Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner | | | | | | | | | |
| V | P | 50904000 | 0 | 0 | 50904000 | 31898000 | 19171000 | 38177000 | 12727000 | 75.00 |
| Total | 01 | 50904000 | 0 | 0 | 50904000 | 31898000 | 19171000 | 38177000 | 12727000 | |
| SH 02 | Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | | |
| V | P | 82681000 | 0 | 0 | 82681000 | 42593000 | 21919000 | 62007000 | 20674000 | 75.00 |
| Total | 02 | 82681000 | 0 | 0 | 82681000 | 42593000 | 21919000 | 62007000 | 20674000 | |
| SH 05 | Granst-in -aid Agriculture University,Jodhpur | | | | | | | | | |
| V | P | 5290000 | 0 | 0 | 5290000 | 2644000 | | 2646000 | 2644000 | 50.02 |
| Total | 05 | 5290000 | 0 | 0 | 5290000 | 2644000 | 0 | 2646000 | 2644000 | |
| SH 06 | Granst-in -aid Sri Karn Narendra Agriculture University, Jobner | | | | | | | | | |
| V | P | 68300000 | 0 | 0 | 68300000 | 34150000 | | 34150000 | 34150000 | 50.00 |
| Total | 06 | 68300000 | 0 | 0 | 68300000 | 34150000 | 0 | 34150000 | 34150000 | |
| SH 07 | Granst-in -aid Agriculture University ,Kota | | | | | | | | | |
| V | P | 22051000 | 0 | 0 | 22051000 | 11027000 | | 11024000 | 11027000 | 49.99 |
| Total | 07 | 22051000 | 0 | 0 | 22051000 | 11027000 | 0 | 11024000 | 11027000 | |
| Total | 004 | 229226000 | 0 | 0 | 229226000 | 122312000 | 41090000 | 148004000 | 81222000 | |
| MI 277 | Education | | | | | | | | | |
| SH 01 | Agriculture Education in Universities | | | | | | | | | |
| GH 01 | Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner | | | | | | | | | |
| V | P | 43744000 | 0 | 0 | 43744000 | 34353000 | 23417000 | 32808000 | 10936000 | 75.00 |
| Total | 01 | 43744000 | 0 | 0 | 43744000 | 34353000 | 23417000 | 32808000 | 10936000 | |
| GH 02 | Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | | |
| V | P | 42313000 | 0 | 0 | 42313000 | 21157000 | 10578000 | 31734000 | 10579000 | 75.00 |
| Total | 02 | 42313000 | 0 | 0 | 42313000 | 21157000 | 10578000 | 31734000 | 10579000 | |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2415 | Agricultural Research and Education | | | | | | | | |
| SM | 01 | Crop Husbandry | | | | | | | | |
| MI | 277 | Education | | | | | | | | |
| SH | 01 | Agriculture Education in Universities | | | | | | | | |
| GH | 03 | Granst-in -aid Sri Karn Narendra Agriculture University, Jobner | | | | | | | | |
| V | P | 242746000 | 0 | 0 | 242746000 | 124874000 | 117872000 | 124874000 | 48.56 | |
| Total | 03 | 242746000 | 0 | 0 | 242746000 | 124874000 | 0 | 117872000 | 124874000 | |
| GH | 04 | Granst-in -aid Agriculture University, Kota | | | | | | | | |
| V | P | 158000000 | 0 | 0 | 158000000 | 116500000 | 41500000 | 116500000 | 26.27 | |
| Total | 04 | 158000000 | 0 | 0 | 158000000 | 116500000 | 0 | 41500000 | 116500000 | |
| GH | 05 | Granst-in -aid Agriculture University, Jodhpur | | | | | | | | |
| V | P | 228600000 | 0 | 0 | 228600000 | 139700000 | 88900000 | 139700000 | 38.89 | |
| Total | 05 | 228600000 | 0 | 0 | 228600000 | 139700000 | 0 | 88900000 | 139700000 | |
| GH | 06 | Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed | | | | | | | | |
| V | P | 460001000 | 0 | 0 | 460001000 | 230001000 | 115000000 | 115001000 | 75.00 | |
| Total | 06 | 460001000 | 0 | 0 | 460001000 | 230001000 | 115000000 | 345000000 | 115001000 | |
| GH | 07 | Maharana Pratap Agriculture and Technology University, Udaipur-Committed | | | | | | | | |
| V | P | 685001000 | 0 | 0 | 685001000 | 342501000 | 171250000 | 171251000 | 75.00 | |
| Total | 07 | 685001000 | 0 | 0 | 685001000 | 342501000 | 171250000 | 513750000 | 171251000 | |
| GH | 08 | Sri Karn Narendra Agriculture University, Jobner-Committed | | | | | | | | |
| V | P | 525001000 | 0 | 0 | 525001000 | 262501000 | 262500000 | 262501000 | 50.00 | |
| Total | 08 | 525001000 | 0 | 0 | 525001000 | 262501000 | 0 | 262500000 | 262501000 | |
| GH | 09 | Agriculture University, Kota-Committed | | | | | | | | |
| V | P | 127001000 | 0 | 0 | 127001000 | 63501000 | 63500000 | 63501000 | 50.00 | |
| Total | 09 | 127001000 | 0 | 0 | 127001000 | 63501000 | 0 | 63500000 | 63501000 | |
| GH | 10 | Agriculture university, Jodhpur-Committed | | | | | | | | |
| V | P | 60000000 | 0 | 0 | 60000000 | 30000000 | 30000000 | 30000000 | 50.00 | |
| Total | 10 | 60000000 | 0 | 0 | 60000000 | 30000000 | 0 | 30000000 | 30000000 | |
| Total | 01 | 2572407000 | 0 | 0 | 2572407000 | 1365088000 | 320245000 | 1527564000 | 1044843000 | |
| SH | 02 | Agriculture Education in Colleges-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 277 | 2572408000 | 0 | 0 | 2572408000 | 1365089000 | 320245000 | 1527564000 | 1044844000 | |
| Total | 01 | 2801634000 | 0 | 0 | 2801634000 | 1487401000 | 361335000 | 1675568000 | 1126066000 | |
| Total | 2415 | 2801634000 | 0 | 0 | 2801634000 | 1487401000 | 361335000 | 1675568000 | 1126066000 | |
| MH | 2435 | Other Agricultural Programmes | | | | | | | | |
| SM | 01 | Marketing and quality control | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction and Administration | | | | | | | | |
| GH | 01 | Establishment Charges-Committed | | | | | | | | |
| V | P | 105539000 | 0 | 0 | 105539000 | 47306096 | 7725962 | 65958866 | 39580134 | 62.50 |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2435 | | Other Agricultural Programmes | | | | | | | | |
| SM 01 | | Marketing and quality control | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Establishment Charges-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 105540000 | 0 | 0 | 105540000 | 47307096 | 7725962 | 65958866 | 39581134 | |
| Total | 01 | 105540000 | 0 | 0 | 105540000 | 47307096 | 7725962 | 65958866 | 39581134 | |
| Total | 001 | 105540000 | 0 | 0 | 105540000 | 47307096 | 7725962 | 65958866 | 39581134 | |
| MI 102 | | Grading and quality control facilities | | | | | | | | |
| SH 01 | | Ag- mark Laboratory - Committed | | | | | | | | |
| V | P | 9377000 | 0 | 0 | 9377000 | 4468097 | 604820 | 5513723 | 3863277 | |
| Total | 01 | 9377000 | 0 | 0 | 9377000 | 4468097 | 604820 | 5513723 | 3863277 | |
| Total | 102 | 9377000 | 0 | 0 | 9377000 | 4468097 | 604820 | 5513723 | 3863277 | |
| Total | 01 | 114917000 | 0 | 0 | 114917000 | 51775193 | 8330782 | 71472589 | 43444411 | |
| Total | 2435 | 114917000 | 0 | 0 | 114917000 | 51775193 | 8330782 | 71472589 | 43444411 | |
| MH 4401 | | Capital Outlay on Crop Husbandry | | | | | | | | |
| MI 119 | | Horticulture and Vegetable Crops | | | | | | | | |
| SH 02 | | Development and renovation of Horticulture buildings | | | | | | | | |
| V | P | 8700000 | 0 | 0 | 8700000 | 8700000 | | 8700000 | .00 | |
| Total | 02 | 8700000 | 0 | 0 | 8700000 | 8700000 | 0 | 0 | 8700000 | |
| SH 03 | | Horticulture Park | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | | National Horticulture Mission | | | | | | | | |
| V | P | 1200000 | 0 | 0 | 1200000 | 1200000 | | 1200000 | .00 | |
| V | C | 1800000 | 0 | 0 | 1800000 | 1800000 | | 1800000 | .00 | |
| Total | 04 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| Total | 119 | 11701000 | 0 | 0 | 11701000 | 11701000 | 0 | 0 | 11701000 | |
| MI 190 | | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH 01 | | Rajasthan Mission for Livelihood | | | | | | | | |
| GH 01 | | Rajasthan Mission on Skill and Llivelihood Company | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 02 | | Through the agency of Agriculture Department | | | | | | | | |
| GH 01 | | Building | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 10000000 | 30000000 | 10000000 | 75.00 | |
| Total | 01 | 40000000 | 0 | 0 | 40000000 | 10000000 | 0 | 30000000 | 10000000 | |

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|-------------------------|-----------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4401 | | Capital Outlay on Crop Husbandry | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 02 | | Through the agency of Agriculture Department | | | | | | | | |
| GH 03 | | Construction and renovation of Laboratories | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | 5000000 | .00 | |
| Total | 03 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH 04 | | Mission for Livelihood | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Construction of building for Kisan Seva Kendra and Village Knowledge Centres | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 163788099 | -123788099 | 163788099 | -309.47 | |
| Total | 05 | 40000000 | 0 | 0 | 40000000 | 163788099 | 0 | -123788099 | 163788099 | |
| GH 06 | | Construction of Kaushal Vikas Bhawan | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 85002000 | 0 | 0 | 85002000 | 178790099 | 0 | -93788099 | 178790099 | |
| SH 03 | | Rashtriya Krishi Vikas Pariyojana (S.C.A) | | | | | | | | |
| GH 01 | | Through the Agriculture Department | | | | | | | | |
| V | P | 16000000 | 0 | 0 | 16000000 | 16000000 | 11960000 | 11960000 | 74.75 | |
| V | C | 60960000 | 0 | 0 | 60960000 | 60960000 | 17940000 | 43020000 | 29.43 | |
| Total | 01 | 76960000 | 0 | 0 | 76960000 | 76960000 | 29900000 | 29900000 | 47060000 | |
| GH 02 | | Through the Horticulture Department | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 136512 | 5628 | 5869116 | 97.82 | |
| V | C | 54000000 | 0 | 0 | 54000000 | 45203268 | 6408 | 8803140 | 16.30 | |
| Total | 02 | 60000000 | 0 | 0 | 60000000 | 45339780 | 12036 | 14672256 | 45327744 | |
| GH 03 | | Through the Animal Husbandry Department | | | | | | | | |
| V | P | 7280000 | 0 | 0 | 7280000 | 7172080 | | 107920 | 1.48 | |
| V | C | 75001000 | 0 | 0 | 75001000 | 74834120 | | 166880 | .22 | |
| Total | 03 | 82281000 | 0 | 0 | 82281000 | 82006200 | 0 | 274800 | 82006200 | |
| GH 04 | | Through the Chief Engineer, Water Resources Department | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Construction of Rural Godowns through the Co-operative Department | | | | | | | | |
| V | P | 12000000 | 0 | 0 | 12000000 | 10400000 | | 1600000 | 13.33 | |
| V | C | 30000000 | 0 | 0 | 30000000 | 27600000 | | 2400000 | 8.00 | |
| Total | 05 | 42000000 | 0 | 0 | 42000000 | 38000000 | 0 | 4000000 | 38000000 | |
| GH 06 | | Through the University and Higher Education Department | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 07 | | Through the Agriculture Marketing Board | | | | | | | | |
| V | C | 120000000 | 0 | 0 | 120000000 | 120000000 | | 120000000 | .00 | |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|--|--|
| Grant Number | | 037 AGRICULTURE | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 4401 | Capital Outlay on Crop Husbandry | | | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | | | |
| SH | 03 | Rashtriya Krishi Vikas Pariyojana (S.C.A) | | | | | | | | | | |
| GH | 07 | Through the Agriculture Marketing Board | | | | | | | | | | |
| Total | 07 | 120000000 | 0 | 0 | 120000000 | 120000000 | 0 | 0 | 120000000 | | | |
| GH | 08 | Through the Rajasthan State Seed Corporation | | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH | 09 | Through the Forest Department | | | | | | | | | | |
| V | P | | | | | -976647 | | 976647 | -976647 | .00 | | |
| V | C | 15000000 | 0 | 0 | 15000000 | 13532992 | | 1467008 | 13532992 | 9.78 | | |
| Total | 09 | 15000000 | 0 | 0 | 15000000 | 12556345 | 0 | 2443655 | 12556345 | | | |
| Total | 03 | 396244000 | 0 | 0 | 396244000 | 374865325 | 29912036 | 51290711 | 344953289 | | | |
| SH | 04 | Pradhanmantri Krishi Sinchai Yojana | | | | | | | | | | |
| GH | 01 | Through the Agriculture Department | | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH | 02 | Through the Horticulture Department | | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH | 03 | Through the Water Resources Department | | | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 | | |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | | | |
| GH | 04 | Through the Watershed Development and Soil Conservation Department | | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 | | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 04 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | | | |
| SH | 06 | Rajasthan Agriculture Competitive Project | | | | | | | | | | |
| GH | 01 | Through the Agriculture Department | | | | | | | | | | |
| V | P | 9698000 | 0 | 0 | 9698000 | 6466000 | 4000000 | 7232000 | 2466000 | 74.57 | | |
| Total | 01 | 9698000 | 0 | 0 | 9698000 | 6466000 | 4000000 | 7232000 | 2466000 | | | |
| GH | 02 | Through the Horticulture Department | | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 | | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | | | |
| GH | 03 | Through the Water shed Development and Soil Conservation Department | | | | | | | | | | |
| V | P | 183939000 | 0 | 0 | 183939000 | 92659737 | 4815717 | 96094980 | 87844020 | 52.24 | | |
| Total | 03 | 183939000 | 0 | 0 | 183939000 | 92659737 | 4815717 | 96094980 | 87844020 | | | |
| GH | 04 | Through the Animal Husbandry | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH | 05 | Through the Ground Water Department | | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 037 AGRICULTURE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4401 | Capital Outlay on Crop Husbandry | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 06 | Rajasthan Agriculture Competitive Project | | | | | | | | | |
| GH 05 | Through the Ground Water Department | | | | | | | | | |
| V P | | 10417000 | 0 | 0 | 10417000 | 6656610 | 1427603 | 5187993 | 5229007 | 49.80 |
| Total | 05 | 10417000 | 0 | 0 | 10417000 | 6656610 | 1427603 | 5187993 | 5229007 | |
| GH 06 | Through the Water Resources Department | | | | | | | | | |
| V P | | 359282000 | 0 | 0 | 359282000 | 235345321 | 10356638 | 134293317 | 224988683 | 37.38 |
| Total | 06 | 359282000 | 0 | 0 | 359282000 | 235345321 | 10356638 | 134293317 | 224988683 | |
| Total | 06 | 563340000 | 0 | 0 | 563340000 | 341131668 | 20599958 | 242808290 | 320531710 | |
| Total | 800 | 1044593000 | 0 | 0 | 1044593000 | 894794092 | 50511994 | 200310902 | 844282098 | |
| Total | 4401 | 1056295000 | 0 | 0 | 1056295000 | 906496092 | 50511994 | 200310902 | 855984098 | |
| MH 6401 | Loans for Crop Husbandry | | | | | | | | | |
| MI 800 | Other Loans | | | | | | | | | |
| SH 09 | Loans to Universities | | | | | | | | | |
| GH 01 | Loans to Maharana Pratap Agriculture Technical University, Udaipur | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Loans to swami Keshwanand Rajasthan agriculture University, Bikaner | | | | | | | | | |
| V P | | 529200000 | 0 | 0 | 529200000 | 211300000 | 48700000 | 366600000 | 162600000 | 69.27 |
| Total | 02 | 529200000 | 0 | 0 | 529200000 | 211300000 | 48700000 | 366600000 | 162600000 | |
| Total | 09 | 529201000 | 0 | 0 | 529201000 | 211301000 | 48700000 | 366600000 | 162601000 | |
| SH 10 | Loan to Krishi Upaj Mandi (Nabard) | | | | | | | | | |
| GH 01 | Loan to Krishi Upaj Mandi Samiti (Grain) Udaipur | | | | | | | | | |
| V P | | 382500000 | 0 | 0 | 382500000 | 382500000 | | | 382500000 | .00 |
| Total | 01 | 382500000 | 0 | 0 | 382500000 | 382500000 | 0 | 0 | 382500000 | |
| Total | 10 | 382500000 | 0 | 0 | 382500000 | 382500000 | 0 | 0 | 382500000 | |
| Total | 800 | 911701000 | 0 | 0 | 911701000 | 593801000 | 48700000 | 366600000 | 545101000 | |
| Total | 6401 | 911701000 | 0 | 0 | 911701000 | 593801000 | 48700000 | 366600000 | 545101000 | |
| MH 6408 | Loans for Food Storage and Warehousing | | | | | | | | | |
| SM 02 | Storage and Warehousing | | | | | | | | | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Construction of Godowns | | | | | | | | | |
| GH 01 | Loans to Rajasthan State Warehousing Corporation | | | | | | | | | |
| V P | | 500000000 | 0 | 0 | 500000000 | 500000000 | | | 500000000 | .00 |
| Total | 01 | 500000000 | 0 | 0 | 500000000 | 500000000 | 0 | 0 | 500000000 | |
| Total | 01 | 500000000 | 0 | 0 | 500000000 | 500000000 | 0 | 0 | 500000000 | |
| Total | 190 | 500000000 | 0 | 0 | 500000000 | 500000000 | 0 | 0 | 500000000 | |
| Total | 02 | 500000000 | 0 | 0 | 500000000 | 500000000 | 0 | 0 | 500000000 | |
| Total | 6408 | 500000000 | 0 | 0 | 500000000 | 500000000 | 0 | 0 | 500000000 | |
| Total | 037 | 27491488000 | 0 | 0 | 27491488000 | 14172747774 | 2146422900 | 15465163126 | 12026324874 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 038 MINOR IRRIGATION AND SOIL CONSERVATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2402 | Soil and Water Conservation | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | For Direction for Watershade Development and Land conservation work | | | | | | | | |
| GH | 01 | Estblishment Charges - Committed | | | | | | | | |
| V | P | 65652000 | 0 | 0 | 65652000 | 35485966 | 4108303 | 34274337 | 31377663 | 52.21 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 65653000 | 0 | 0 | 65653000 | 35486966 | 4108303 | 34274337 | 31378663 | |
| GH | 02 | Establishment Charges for Watershade Development and Land Conservation | | | | | | | | |
| V | P | 26705000 | 0 | 0 | 26705000 | 3811248 | 2325763 | 25219515 | 1485485 | 94.44 |
| Total | 02 | 26705000 | 0 | 0 | 26705000 | 3811248 | 2325763 | 25219515 | 1485485 | |
| Total | 01 | 92358000 | 0 | 0 | 92358000 | 39298214 | 6434066 | 59493852 | 32864148 | |
| Total | 001 | 92358000 | 0 | 0 | 92358000 | 39298214 | 6434066 | 59493852 | 32864148 | |
| MI | 102 | Soil Conservation | | | | | | | | |
| SH | 02 | Through the agency of Forest Department | | | | | | | | |
| GH | 18 | Work Plan at Banas River - Committed | | | | | | | | |
| V | P | 27364000 | 0 | 0 | 27364000 | 15012231 | 1745465 | 14097234 | 13266766 | 51.52 |
| Total | 18 | 27364000 | 0 | 0 | 27364000 | 15012231 | 1745465 | 14097234 | 13266766 | |
| GH | 19 | Work Plan at River velly - Committed | | | | | | | | |
| V | P | 8090000 | 0 | 0 | 8090000 | 3599010 | 718604 | 5209594 | 2880406 | 64.40 |
| Total | 19 | 8090000 | 0 | 0 | 8090000 | 3599010 | 718604 | 5209594 | 2880406 | |
| GH | 20 | Work Plan at Luni River - Committed | | | | | | | | |
| V | P | 2478000 | 0 | 0 | 2478000 | 1377494 | 88895 | 1189401 | 1288599 | 48.00 |
| Total | 20 | 2478000 | 0 | 0 | 2478000 | 1377494 | 88895 | 1189401 | 1288599 | |
| Total | 02 | 37932000 | 0 | 0 | 37932000 | 19988735 | 2552964 | 20496229 | 17435771 | |
| SH | 03 | Poverty Mitigating Project in Western Rajasthan (IFAD Funded) (M Power) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 37933000 | 0 | 0 | 37933000 | 19989735 | 2552964 | 20496229 | 17436771 | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 01 | Grants for Land conservation works of Work Plan | | | | | | | | |
| GH | 01 | Establishment expenditure | | | | | | | | |
| V | P | 168610000 | 0 | 0 | 168610000 | -27317232 | 12202260 | 208129492 | -39519492 | 123.44 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 168611000 | 0 | 0 | 168611000 | -27316232 | 12202260 | 208129492 | -39518492 | |
| GH | 03 | Establishment Charge - Committed | | | | | | | | |
| V | P | 230877000 | 0 | 0 | 230877000 | 114211603 | 10452545 | 127117942 | 103759058 | 55.06 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 230878000 | 0 | 0 | 230878000 | 114212603 | 10452545 | 127117942 | 103760058 | |
| Total | 01 | 399489000 | 0 | 0 | 399489000 | 86896371 | 22654805 | 335247434 | 64241566 | |
| Total | 196 | 399489000 | 0 | 0 | 399489000 | 86896371 | 22654805 | 335247434 | 64241566 | |
| Total | 2402 | 529780000 | 0 | 0 | 529780000 | 146184320 | 31641835 | 415237515 | 114542485 | |

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|-------------------------|--|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 038 MINOR IRRIGATION AND SOIL CONSERVATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2702 | Minor Irrigation | | | | | | | | | |
| SM 02 | Ground Water | | | | | | | | | |
| MI 005 | Investigation | | | | | | | | | |
| SH 01 | Survey and Investigation of ground water - Committed | | | | | | | | | |
| V | P | 159954000 | 0 | 0 | 159954000 | 60934948 | 13215607 | 112234659 | 47719341 | 70.17 |
| Total | 01 | 159954000 | 0 | 0 | 159954000 | 60934948 | 13215607 | 112234659 | 47719341 | |
| Total | 005 | 159954000 | 0 | 0 | 159954000 | 60934948 | 13215607 | 112234659 | 47719341 | |
| Total | 02 | 159954000 | 0 | 0 | 159954000 | 60934948 | 13215607 | 112234659 | 47719341 | |
| SM 03 | Maintenance | | | | | | | | | |
| MI 103 | Tube Wells | | | | | | | | | |
| SH 01 | Construction of wells and ponds and deepening these | | | | | | | | | |
| GH 01 | Direction and Administration | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 4500 | | -2500 | 4500 | -125.00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 4500 | 0 | -2500 | 4500 | |
| GH 02 | Executive - Committed | | | | | | | | | |
| V | P | 406443000 | 0 | 0 | 406443000 | 121638977 | 28024690 | 312828713 | 93614287 | 76.97 |
| Total | 02 | 406443000 | 0 | 0 | 406443000 | 121638977 | 28024690 | 312828713 | 93614287 | |
| GH 03 | Direction and Administration (Ground water Department) - Committed | | | | | | | | | |
| V | P | 82419000 | 0 | 0 | 82419000 | 33417895 | 6514700 | 55515805 | 26903195 | 67.36 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 82420000 | 0 | 0 | 82420000 | 33418895 | 6514700 | 55515805 | 26904195 | |
| Total | 01 | 488865000 | 0 | 0 | 488865000 | 155062372 | 34539390 | 368342018 | 120522982 | |
| Total | 103 | 488865000 | 0 | 0 | 488865000 | 155062372 | 34539390 | 368342018 | 120522982 | |
| Total | 03 | 488865000 | 0 | 0 | 488865000 | 155062372 | 34539390 | 368342018 | 120522982 | |
| Total | 2702 | 648819000 | 0 | 0 | 648819000 | 215997320 | 47754997 | 480576677 | 168242323 | |
| MH 4402 | Capital Outlay on Soil and Water Conservation | | | | | | | | | |
| MI 102 | Soil Conservation | | | | | | | | | |
| SH 02 | Through the Forest Department | | | | | | | | | |
| GH 01 | Afforestation in Valley Areas | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4402 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 4702 | Capital Outlay on Minor Irrigation | | | | | | | | | |
| MI 102 | Ground Water | | | | | | | | | |
| SH 01 | Works operated by Ground Water Department | | | | | | | | | |
| GH 01 | Purchase of Machinery etc. | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Building construction | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 038 MINOR IRRIGATION AND SOIL CONSERVATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 102 | Ground Water | | | | | | | | |
| SH | 01 | Works operated by Ground Water Department | | | | | | | | |
| GH | 02 | Building construction | | | | | | | | |
| V | P | 1700000 | 0 | 0 | 1700000 | 54624 | | 1645376 | 54624 | 96.79 |
| Total | 02 | 1700000 | 0 | 0 | 1700000 | 54624 | 0 | 1645376 | 54624 | |
| Total | 01 | 1701000 | 0 | 0 | 1701000 | 55624 | 0 | 1645376 | 55624 | |
| Total | 102 | 1701000 | 0 | 0 | 1701000 | 55624 | 0 | 1645376 | 55624 | |
| Total | 4702 | 1701000 | 0 | 0 | 1701000 | 55624 | 0 | 1645376 | 55624 | |
| Total | 038 | 1180301000 | 0 | 0 | 1180301000 | 362238264 | 79396832 | 897459568 | 282841432 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Animal Husbandry | | | | | | | | |
| GH | 01 | Head Office Staff | | | | | | | | |
| V | P | 106720000 | 0 | 0 | 106720000 | 49792239 | 7922455 | 64850216 | 41869784 | 60.77 |
| Total | 01 | 106720000 | 0 | 0 | 106720000 | 49792239 | 7922455 | 64850216 | 41869784 | |
| GH | 03 | Veterinary Council | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 11 | Grants to Animal Husbandry University | | | | | | | | |
| V | P | 493321000 | 0 | 0 | 493321000 | 246662000 | 123330000 | 369989000 | 123332000 | 75.00 |
| Total | 11 | 493321000 | 0 | 0 | 493321000 | 246662000 | 123330000 | 369989000 | 123332000 | |
| GH | 12 | National Animal Disease Reporting System | | | | | | | | |
| V | C | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |
| Total | 12 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 13 | Mukhya Mantri Pashudhan Nishulk Dava Yojana | | | | | | | | |
| V | P | 105120000 | 0 | 0 | 105120000 | 101427465 | 29743588 | 33436123 | 71683877 | 31.81 |
| Total | 13 | 105120000 | 0 | 0 | 105120000 | 101427465 | 29743588 | 33436123 | 71683877 | |
| Total | 01 | 705167000 | 0 | 0 | 705167000 | 397887704 | 160996043 | 468275339 | 236891661 | |
| SH | 02 | Expenses in addition of Schemes | | | | | | | | |
| GH | 01 | Animal Husbandry Department - Head Office - Committed | | | | | | | | |
| V | P | 197814000 | 0 | 0 | 197814000 | 96026155 | 14391700 | 116179545 | 81634455 | 58.73 |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2403 | | Animal Husbandry | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 02 | | Expenses in addition of Schemes | | | | | | | | |
| GH 01 | | Animal Husbandry Department - Head Office - Committed | | | | | | | | |
| Total | 01 | 197814000 | 0 | 0 | 197814000 | 96026155 | 14391700 | 116179545 | 81634455 | |
| GH 02 | | Animal Husbandry Department - District and Subordinate Office - Committed | | | | | | | | |
| V P | | 6406294000 | 0 | 0 | 6406294000 | 2982640798 | 475153933 | 3898807135 | 2507486865 | 60.86 |
| C P | | 100000 | 0 | 0 | 100000 | 50000 | 50000 | 50000 | 50000 | 50.00 |
| Total | 02 | 6406394000 | 0 | 0 | 6406394000 | 2982690798 | 475153933 | 3898857135 | 2507536865 | |
| Total | 02 | 6604208000 | 0 | 0 | 6604208000 | 3078716953 | 489545633 | 4015036680 | 2589171320 | |
| Total | 001 | 7309375000 | 0 | 0 | 7309375000 | 3476604657 | 650541676 | 4483312019 | 2826062981 | |
| MI 101 | | Veterinary Services and Animal Health | | | | | | | | |
| SH 05 | | Veterinary Hospitals and Dispensaries | | | | | | | | |
| V P | | 1075156000 | 0 | 0 | 1075156000 | 411652061 | 93241014 | 756744953 | 318411047 | 70.38 |
| Total | 05 | 1075156000 | 0 | 0 | 1075156000 | 411652061 | 93241014 | 756744953 | 318411047 | |
| SH 11 | | Establishment of Polyclinics | | | | | | | | |
| V P | | 127362000 | 0 | 0 | 127362000 | 66910571 | 8368537 | 68819966 | 58542034 | 54.03 |
| Total | 11 | 127362000 | 0 | 0 | 127362000 | 66910571 | 8368537 | 68819966 | 58542034 | |
| SH 15 | | Operation Rinderpest Zero | | | | | | | | |
| V C | | 804000 | 0 | 0 | 804000 | 804000 | 0 | 0 | 804000 | .00 |
| Total | 15 | 804000 | 0 | 0 | 804000 | 804000 | 0 | 0 | 804000 | |
| SH 17 | | Animal Disease Control Scheme (ASCAD) | | | | | | | | |
| V P | | 5801000 | 0 | 0 | 5801000 | 5643500 | 346545 | 504045 | 5296955 | 8.69 |
| V C | | 8649000 | 0 | 0 | 8649000 | 8281209 | 1012302 | 1380093 | 7268907 | 15.96 |
| Total | 17 | 14450000 | 0 | 0 | 14450000 | 13924709 | 1358847 | 1884138 | 12565862 | |
| SH 20 | | National Brusela Control Scheme | | | | | | | | |
| V P | | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | .00 |
| V C | | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | .00 |
| Total | 20 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 0 | 8000 | |
| SH 22 | | Foot and Mouth Disease Control Programme | | | | | | | | |
| V P | | 96068000 | 0 | 0 | 96068000 | 53851422.4 | 17800574 | 60017151.6 | 36050848.4 | 62.47 |
| V C | | 144102000 | 0 | 0 | 144102000 | 80612372.6 | 26599140 | 90088767.4 | 54013232.6 | 62.52 |
| Total | 22 | 240170000 | 0 | 0 | 240170000 | 134463795 | 44399714 | 150105919 | 90064081 | |
| SH 23 | | P.P.R. Disease Control Programme | | | | | | | | |
| V P | | 13481000 | 0 | 0 | 13481000 | 13124744 | 0 | 356256 | 13124744 | 2.64 |
| V C | | 20221000 | 0 | 0 | 20221000 | 19676005 | 0 | 544995 | 19676005 | 2.70 |
| Total | 23 | 33702000 | 0 | 0 | 33702000 | 32800749 | 0 | 901251 | 32800749 | |
| SH 26 | | Hospitals and Dispensaries | | | | | | | | |
| GH 01 | | Veterinary Centre - Committed | | | | | | | | |
| V P | | 0 | 0 | 0 | 0 | 21336 | 0 | -21336 | 21336 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 21336 | 0 | -21336 | 21336 | |

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| Grant Number | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 101 | Veterinary Services and Animal Health | | | | | | | | |
| SH | 26 | Hospitals and Dispensaries | | | | | | | | |
| Total | 26 | 0 | 0 | 0 | 0 | 21336 | 0 | -21336 | 21336 | |
| Total | 101 | 1491652000 | 0 | 0 | 1491652000 | 660585221 | 147368112 | 978434891 | 513217109 | |
| MI | 102 | Cattle and Buffalo Development | | | | | | | | |
| SH | 01 | Cattle Breeding Farm | | | | | | | | |
| V | P | 6260000 | 0 | 0 | 6260000 | 3978845 | 73651 | 2354806 | 3905194 | 37.62 |
| Total | 01 | 6260000 | 0 | 0 | 6260000 | 3978845 | 73651 | 2354806 | 3905194 | |
| SH | 15 | Assistance to Rajasthan Livestock Development Board | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 16 | Cattle Breed Improvement Scheme | | | | | | | | |
| GH | 01 | Through the Voluntary Institutions | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 12027535 | | 87972465 | 12027535 | 87.97 |
| Total | 01 | 100000000 | 0 | 0 | 100000000 | 12027535 | 0 | 87972465 | 12027535 | |
| Total | 16 | 100000000 | 0 | 0 | 100000000 | 12027535 | 0 | 87972465 | 12027535 | |
| SH | 20 | Gopalan Department | | | | | | | | |
| GH | 01 | Directorate of Gopalan | | | | | | | | |
| V | P | 34355000 | 0 | 0 | 34355000 | 7942336 | 2593830 | 29006494 | 5348506 | 84.43 |
| Total | 01 | 34355000 | 0 | 0 | 34355000 | 7942336 | 2593830 | 29006494 | 5348506 | |
| GH | 03 | Grants to Gau-shala | | | | | | | | |
| V | P | 3080000000 | 0 | 0 | 3080000000 | 1824036298 | 644676562 | 1900640264 | 1179359736 | 61.71 |
| Total | 03 | 3080000000 | 0 | 0 | 3080000000 | 1824036298 | 644676562 | 1900640264 | 1179359736 | |
| GH | 04 | Grants to stop Cow Slaughter | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 10802240 | 2290520 | 6488280 | 8511720 | 43.26 |
| Total | 04 | 15000000 | 0 | 0 | 15000000 | 10802240 | 2290520 | 6488280 | 8511720 | |
| Total | 20 | 3129355000 | 0 | 0 | 3129355000 | 1842780874 | 649560912 | 1936135038 | 1193219962 | |
| SH | 22 | National Bowine Productivity Mission | | | | | | | | |
| GH | 01 | Productivity Mission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 23 | Sheep and Goat Heredity Improvement Scheme | | | | | | | | |
| GH | 01 | Sheep and Goat Development | | | | | | | | |
| V | P | 55500000 | 0 | 0 | 55500000 | 55500000 | | | 55500000 | .00 |
| V | C | 83250000 | 0 | 0 | 83250000 | 83250000 | | | 83250000 | .00 |
| Total | 01 | 138750000 | 0 | 0 | 138750000 | 138750000 | 0 | 0 | 138750000 | |
| Total | 23 | 138750000 | 0 | 0 | 138750000 | 138750000 | 0 | 0 | 138750000 | |
| SH | 24 | Poultry production | | | | | | | | |
| GH | 01 | Poultry Development | | | | | | | | |

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| Grant Number: | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 102 | Cattle and Buffalo Development | | | | | | | | |
| SH | 24 | Poultry production | | | | | | | | |
| GH | 01 | Poultry Development | | | | | | | | |
| V | P | 8502000 | 0 | 0 | 8502000 | 5557000 | | 2945000 | 5557000 | 34.64 |
| V | C | 12752000 | 0 | 0 | 12752000 | 8333000 | | 4419000 | 8333000 | 34.65 |
| Total | 01 | 21254000 | 0 | 0 | 21254000 | 13890000 | 0 | 7364000 | 13890000 | |
| Total | 24 | 21254000 | 0 | 0 | 21254000 | 13890000 | 0 | 7364000 | 13890000 | |
| SH | 25 | Rajasthan Cow Conservation and Promotion Reserve Fund | | | | | | | | |
| GH | 01 | Expenditure from Rajasthan Cow Protection and Promotion Reserve Fund | | | | | | | | |
| V | P | 300001000 | 0 | 0 | 300001000 | 263415656 | 7075033 | 43660377 | 256340623 | 14.55 |
| Total | 01 | 300001000 | 0 | 0 | 300001000 | 263415656 | 7075033 | 43660377 | 256340623 | |
| Total | 25 | 300001000 | 0 | 0 | 300001000 | 263415656 | 7075033 | 43660377 | 256340623 | |
| Total | 102 | 3695622000 | 0 | 0 | 3695622000 | 2274844910 | 656709596 | 2077486686 | 1618135314 | |
| MI | 107 | Fodder and Feed Development | | | | | | | | |
| SH | 01 | Feed Fodder Scheme | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 300000 | | | 300000 | .00 |
| V | C | 450000 | 0 | 0 | 450000 | 450000 | | | 450000 | .00 |
| Total | 01 | 750000 | 0 | 0 | 750000 | 750000 | 0 | 0 | 750000 | |
| Total | 107 | 750000 | 0 | 0 | 750000 | 750000 | 0 | 0 | 750000 | |
| MI | 108 | Insurance of Live Stock and Poultry | | | | | | | | |
| SH | 01 | Directorate of Animal Husbandry Department | | | | | | | | |
| GH | 01 | Cattle Insurance | | | | | | | | |
| V | P | 14400000 | 0 | 0 | 14400000 | 14400000 | | | 14400000 | .00 |
| V | C | 11900000 | 0 | 0 | 11900000 | 11900000 | | | 11900000 | .00 |
| Total | 01 | 26300000 | 0 | 0 | 26300000 | 26300000 | 0 | 0 | 26300000 | |
| Total | 01 | 26300000 | 0 | 0 | 26300000 | 26300000 | 0 | 0 | 26300000 | |
| Total | 108 | 26300000 | 0 | 0 | 26300000 | 26300000 | 0 | 0 | 26300000 | |
| MI | 109 | Extension and Training | | | | | | | | |
| SH | 02 | Animal Husbandry School | | | | | | | | |
| V | P | 13797000 | 0 | 0 | 13797000 | 6816030 | 1095550 | 8076520 | 5720480 | 58.54 |
| Total | 02 | 13797000 | 0 | 0 | 13797000 | 6816030 | 1095550 | 8076520 | 5720480 | |
| SH | 04 | Skill Development and Extention | | | | | | | | |
| GH | 01 | Development and Extention | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 04 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 109 | 13801000 | 0 | 0 | 13801000 | 6820030 | 1095550 | 8076520 | 5724480 | |
| MI | 113 | Administrative Investigation and Statistics | | | | | | | | |
| SH | 01 | Census of Cattles | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 113 | Administrative Investigation and Statistics | | | | | | | | |
| SH | 01 | Census of Cattles | | | | | | | | |
| GH | 02 | Through the Revenue Board | | | | | | | | |
| V | C | 129682000 | 0 | 0 | 129682000 | 129682000 | | | 129682000 | .00 |
| Total | 02 | 129682000 | 0 | 0 | 129682000 | 129682000 | 0 | 0 | 129682000 | |
| Total | 01 | 129682000 | 0 | 0 | 129682000 | 129682000 | 0 | 0 | 129682000 | |
| SH | 02 | Livestock Production Survey Scheme | | | | | | | | |
| V | P | 18250000 | 0 | 0 | 18250000 | 11793097 | 2607499 | 9064402 | 9185598 | 49.67 |
| V | C | 25158000 | 0 | 0 | 25158000 | 9780809 | 248664 | 15625855 | 9532145 | 62.11 |
| Total | 02 | 43408000 | 0 | 0 | 43408000 | 21573906 | 2856163 | 24690257 | 18717743 | |
| Total | 113 | 173090000 | 0 | 0 | 173090000 | 151255906 | 2856163 | 24690257 | 148399743 | |
| MI | 797 | Transfer to Reserve Funds/Deposit Accounts | | | | | | | | |
| SH | 02 | Transfer to Rajasthan Cow Protection and Promotion Fund | | | | | | | | |
| GH | 01 | Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds | | | | | | | | |
| V | P | 2780000000 | 0 | 0 | 2780000000 | 2780000000 | | | 2780000000 | .00 |
| Total | 01 | 2780000000 | 0 | 0 | 2780000000 | 2780000000 | 0 | 0 | 2780000000 | |
| Total | 02 | 2780000000 | 0 | 0 | 2780000000 | 2780000000 | 0 | 0 | 2780000000 | |
| SH | 03 | Rajasthan Cow Protection and Promotion Reserve Fund | | | | | | | | |
| GH | 01 | Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund | | | | | | | | |
| V | P | 3000000000 | 0 | 0 | 3000000000 | 3000000000 | | | 3000000000 | .00 |
| Total | 01 | 3000000000 | 0 | 0 | 3000000000 | 3000000000 | 0 | 0 | 3000000000 | |
| Total | 03 | 3000000000 | 0 | 0 | 3000000000 | 3000000000 | 0 | 0 | 3000000000 | |
| Total | 797 | 3080000000 | 0 | 0 | 3080000000 | 3080000000 | 0 | 0 | 3080000000 | |
| MI | 911 | Deduct : Recoveries of Overpayments | | | | | | | | |
| SH | 01 | Recoveries regarding Animal Husbandry Department | | | | | | | | |
| GH | 01 | Animal Husbandry Department (Committed) | | | | | | | | |
| V | P | | | | | 74882 | | -74882 | 74882 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 74882 | 0 | -74882 | 74882 | |
| Total | 01 | 0 | 0 | 0 | 0 | 74882 | 0 | -74882 | 74882 | |
| Total | 911 | 0 | 0 | 0 | 0 | 74882 | 0 | -74882 | 74882 | |
| Total | 2403 | 15790590000 | 0 | 0 | 15790590000 | 9677235606 | 1458571097 | 7571925491 | 8218664509 | |
| MH | 2404 | Dairy Development | | | | | | | | |
| MI | 195 | Assistance to Co-operatives | | | | | | | | |
| SH | 01 | Grants to Rajasthan Co-operative Dairy Federation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 02 | Grants to Milk Co-operatives | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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|-------------------------|-------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2404 | Dairy Development | | | | | | | | |
| MI | 195 | Assistance to Co-operatives | | | | | | | | |
| SH | 02 | Grants to Milk Co-operatives | | | | | | | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Mukhya Mantri Dugdh Utpadak Sambal Yojana | | | | | | | | |
| GH | 01 | Grants through the Rajasthan Co-operative Dairy Federation Limited | | | | | | | | |
| V | P | 1000000000 | 0 | 0 | 1000000000 | 420000000 | | 580000000 | 420000000 | 58.00 |
| Total | 01 | 1000000000 | 0 | 0 | 1000000000 | 420000000 | 0 | 580000000 | 420000000 | |
| Total | 04 | 1000000000 | 0 | 0 | 1000000000 | 420000000 | 0 | 580000000 | 420000000 | |
| Total | 195 | 1000003000 | 0 | 0 | 1000003000 | 420003000 | 0 | 580000000 | 420003000 | |
| Total | 2404 | 1000003000 | 0 | 0 | 1000003000 | 420003000 | 0 | 580000000 | 420003000 | |
| MH | 2405 | Fisheries | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | General Direction | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 01 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| SH | 02 | Supervisory Staff | | | | | | | | |
| V | P | 7610000 | 0 | 0 | 7610000 | 4364594 | 397218 | 3642624 | 3967376 | 47.87 |
| Total | 02 | 7610000 | 0 | 0 | 7610000 | 4364594 | 397218 | 3642624 | 3967376 | |
| SH | 03 | District Office-Committed | | | | | | | | |
| V | P | 104549000 | 0 | 0 | 104549000 | 52733466 | 6294690 | 58110224 | 46438776 | 55.58 |
| Total | 03 | 104549000 | 0 | 0 | 104549000 | 52733466 | 6294690 | 58110224 | 46438776 | |
| SH | 04 | Direction and Administration | | | | | | | | |
| GH | 01 | Head office-Committed | | | | | | | | |
| V | P | 29641000 | 0 | 0 | 29641000 | 15578868 | 2196523 | 16258655 | 13382345 | 54.85 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 29642000 | 0 | 0 | 29642000 | 15579868 | 2196523 | 16258655 | 13383345 | |
| Total | 04 | 29642000 | 0 | 0 | 29642000 | 15579868 | 2196523 | 16258655 | 13383345 | |
| Total | 001 | 141851000 | 0 | 0 | 141851000 | 72727928 | 8888431 | 78011503 | 63839497 | |
| MI | 101 | Inland Fisheries | | | | | | | | |
| SH | 03 | Reservoir Fish Development | | | | | | | | |
| V | P | 20000 | 0 | 0 | 20000 | 20000 | | | 20000 | .00 |
| Total | 03 | 20000 | 0 | 0 | 20000 | 20000 | 0 | 0 | 20000 | |
| SH | 04 | Fish Seed Production | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 588423 | 40782 | 352359 | 547641 | 39.15 |
| Total | 04 | 900000 | 0 | 0 | 900000 | 588423 | 40782 | 352359 | 547641 | |
| SH | 07 | Inland Fisheries Statistical Development | | | | | | | | |
| V | C | 4090000 | 0 | 0 | 4090000 | 2717161 | 230464 | 1603303 | 2486697 | 39.20 |
| Total | 07 | 4090000 | 0 | 0 | 4090000 | 2717161 | 230464 | 1603303 | 2486697 | |
| SH | 09 | National Fisherman Welfare Programme | | | | | | | | |
| GH | 01 | Saving cum Relief | | | | | | | | |

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|-------------------------|-------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2405 | Fisheries | | | | | | | | |
| MI | 101 | Inland Fisheries | | | | | | | | |
| SH | 09 | National Fisherman Welfare Programme | | | | | | | | |
| GH | 01 | Saving cum Relief | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 09 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 10 | Blue Revolution | | | | | | | | |
| GH | 01 | Water Agriculture Development | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 1416054 | 1083946 | 1416054 | 43.36 | |
| V | C | 4660000 | 0 | 0 | 4660000 | 2962082 | 1697918 | 2962082 | 36.44 | |
| Total | 01 | 7160000 | 0 | 0 | 7160000 | 4378136 | 0 | 4378136 | | |
| GH | 02 | Craft and Gear | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 3654000 | 0 | 0 | 3654000 | -3246000 | 6900000 | -3246000 | 188.83 | |
| Total | 02 | 3655000 | 0 | 0 | 3655000 | -3245000 | 0 | 6900000 | -3245000 | |
| GH | 03 | Fish Farmer Training | | | | | | | | |
| V | P | 850000 | 0 | 0 | 850000 | 850000 | 106119 | 106119 | 743881 | |
| Total | 03 | 850000 | 0 | 0 | 850000 | 850000 | 106119 | 106119 | 743881 | |
| Total | 10 | 11665000 | 0 | 0 | 11665000 | 1983136 | 106119 | 9787983 | 1877017 | |
| Total | 101 | 16677000 | 0 | 0 | 16677000 | 5310720 | 377365 | 11743645 | 4933355 | |
| MI | 109 | Extension and Training | | | | | | | | |
| SH | 01 | Fisheries Training School | | | | | | | | |
| V | P | 135000 | 0 | 0 | 135000 | 135000 | | 135000 | .00 | |
| Total | 01 | 135000 | 0 | 0 | 135000 | 135000 | 0 | 0 | 135000 | |
| Total | 109 | 135000 | 0 | 0 | 135000 | 135000 | 0 | 0 | 135000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Accidental Insurance of Fishermen | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 37106 | 12894 | 37106 | 25.79 | |
| Total | 01 | 50000 | 0 | 0 | 50000 | 37106 | 0 | 12894 | 37106 | |
| Total | 800 | 50000 | 0 | 0 | 50000 | 37106 | 0 | 12894 | 37106 | |
| Total | 2405 | 158713000 | 0 | 0 | 158713000 | 78210754 | 9265796 | 89768042 | 68944958 | |
| MH | 2415 | Agricultural Research and Education | | | | | | | | |
| SM | 03 | Animal Husbandry | | | | | | | | |
| MI | 120 | Assistance to other Institutions | | | | | | | | |
| SH | 02 | Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | |
| V | P | 12840000 | 0 | 0 | 12840000 | 6420000 | 3210000 | 9630000 | 3210000 | |
| Total | 02 | 12840000 | 0 | 0 | 12840000 | 6420000 | 3210000 | 9630000 | 3210000 | |
| Total | 120 | 12840000 | 0 | 0 | 12840000 | 6420000 | 3210000 | 9630000 | 3210000 | |
| Total | 03 | 12840000 | 0 | 0 | 12840000 | 6420000 | 3210000 | 9630000 | 3210000 | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2415 | Agricultural Research and Education | | | | | | | | |
| Total | 2415 | 12840000 | 0 | 0 | 12840000 | 6420000 | 3210000 | 9630000 | 3210000 | |
| MH | 4403 | Capital Outlay on Animal Husbandry | | | | | | | | |
| MI | 101 | Veterinary Services and Animal Health | | | | | | | | |
| SH | 09 | Foot and Mouth Disease Control Programme | | | | | | | | |
| GH | 01 | Construction of Cold Storage | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 800000 | | 800000 | | .00 |
| V | C | 1200000 | 0 | 0 | 1200000 | 1200000 | | 1200000 | | .00 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| Total | 09 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| SH | 10 | Construction of building under R.I.D.F. XXII Scheme financed by NABARD | | | | | | | | |
| GH | 01 | Strengthening of Veterinary Hospitals, Dispensaries and District Offices | | | | | | | | |
| V | P | 100001000 | 0 | 0 | 100001000 | 67001000 | | 33000000 | 67001000 | 33.00 |
| Total | 01 | 100001000 | 0 | 0 | 100001000 | 67001000 | 0 | 33000000 | 67001000 | |
| Total | 10 | 100001000 | 0 | 0 | 100001000 | 67001000 | 0 | 33000000 | 67001000 | |
| SH | 11 | District Office and Veterinary Hospital | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 0 | | 5000000 | 0 | 100.00 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 0 | 0 | 5000000 | 0 | |
| Total | 11 | 5000000 | 0 | 0 | 5000000 | 0 | 0 | 5000000 | 0 | |
| SH | 14 | Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD R.I.D.F. T-XXIV | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 150001000 | 0 | 0 | 150001000 | 70001000 | | 80000000 | 70001000 | 53.33 |
| Total | 01 | 150001000 | 0 | 0 | 150001000 | 70001000 | 0 | 80000000 | 70001000 | |
| Total | 14 | 150001000 | 0 | 0 | 150001000 | 70001000 | 0 | 80000000 | 70001000 | |
| SH | 15 | Construction of Veterinary Hospitals and Sub-Centres - NABARD R.I.D.F. T-XXV | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 257003000 | 0 | 0 | 257003000 | 139003000 | 0 | 118000000 | 139003000 | |
| Total | 4403 | 257003000 | 0 | 0 | 257003000 | 139003000 | 0 | 118000000 | 139003000 | |
| MH | 4404 | Capital Outlay on Dairy Development | | | | | | | | |
| MI | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH | 01 | Rajasthan Co-operative Dairy Federation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4404 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 4405 | Capital Outlay on Fisheries | | | | | | | | |

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|-------------------------|-------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4405 | Capital Outlay on Fisheries | | | | | | | | |
| MI | 101 | Inland Fisheries | | | | | | | | |
| SH | 02 | Through the Chief Engineer, Water Resources Department | | | | | | | | |
| GH | 07 | Development of Fisheries Farm | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 328788 | -28788 | 328788 | -9.60 | |
| Total | 07 | 300000 | 0 | 0 | 300000 | 328788 | 0 | -28788 | 328788 | |
| Total | 02 | 300000 | 0 | 0 | 300000 | 328788 | 0 | -28788 | 328788 | |
| SH | 06 | National Fisheries Development | | | | | | | | |
| GH | 01 | Fisheries development | | | | | | | | |
| V | P | 287000 | 0 | 0 | 287000 | 98856 | 188144 | 98856 | 65.56 | |
| Total | 01 | 287000 | 0 | 0 | 287000 | 98856 | 0 | 188144 | 98856 | |
| Total | 06 | 287000 | 0 | 0 | 287000 | 98856 | 0 | 188144 | 98856 | |
| SH | 07 | Blue Revolution | | | | | | | | |
| GH | 01 | Brood Bank | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 0 | 5000000 | 0 | 100.00 | |
| V | C | 5000000 | 0 | 0 | 5000000 | 0 | 5000000 | 0 | 100.00 | |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 0 | 0 | 10000000 | 0 | |
| GH | 02 | Pearl Husbandry | | | | | | | | |
| V | P | 125000 | 0 | 0 | 125000 | 125000 | | 125000 | .00 | |
| V | C | 125000 | 0 | 0 | 125000 | 125000 | | 125000 | .00 | |
| Total | 02 | 250000 | 0 | 0 | 250000 | 250000 | 0 | 0 | 250000 | |
| Total | 07 | 10250000 | 0 | 0 | 10250000 | 250000 | 0 | 10000000 | 250000 | |
| Total | 101 | 10837000 | 0 | 0 | 10837000 | 677644 | 0 | 10159356 | 677644 | |
| Total | 4405 | 10837000 | 0 | 0 | 10837000 | 677644 | 0 | 10159356 | 677644 | |
| MH | 6403 | Loans for Animal Husbandry | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | |
| SH | 02 | Loans to Universities | | | | | | | | |
| GH | 01 | Rajasthan Veterinary and Animal Science University, Bikaner | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6403 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 6404 | Loans for Dairy Development | | | | | | | | |
| MI | 190 | Loans to Public Sector and other Undertakings | | | | | | | | |
| SH | 04 | Rajasthan Co-operative Dairy Federation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6404 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 039 | 17229989000 | 0 | 0 | 17229989000 | 10321553004 | 1471046893 | 8379482889 | 8850506111 | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 040 STATE ENTERPRISES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2852 | Industries | | | | | | | | | |
| SM 08 | Consumer Industries | | | | | | | | | |
| MI 204 | Leather | | | | | | | | | |
| SH 01 | Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 204 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 600 | Others | | | | | | | | | |
| SH 01 | Salt Trading Scheme -Committed | | | | | | | | | |
| V | P | 1853000 | 0 | 0 | 1853000 | 1187766 | 91700 | 756934 | 1096066 | 40.85 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1854000 | 0 | 0 | 1854000 | 1188766 | 91700 | 756934 | 1097066 | |
| Total | 600 | 1854000 | 0 | 0 | 1854000 | 1188766 | 91700 | 756934 | 1097066 | |
| Total | 08 | 1855000 | 0 | 0 | 1855000 | 1189766 | 91700 | 756934 | 1098066 | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | State Enterprises Department-Committed | | | | | | | | | |
| V | P | 5196000 | 0 | 0 | 5196000 | 3091689 | 236300 | 2340611 | 2855389 | 45.05 |
| Total | 02 | 5196000 | 0 | 0 | 5196000 | 3091689 | 236300 | 2340611 | 2855389 | |
| SH 03 | State Enterprises Bureau | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 09 | Government Enterprises, Bearau | | | | | | | | | |
| GH 01 | Administrative Expenditure -Committed | | | | | | | | | |
| V | P | 6852000 | 0 | 0 | 6852000 | 3776615 | 538458 | 3613843 | 3238157 | 52.74 |
| Total | 01 | 6852000 | 0 | 0 | 6852000 | 3776615 | 538458 | 3613843 | 3238157 | |
| Total | 09 | 6852000 | 0 | 0 | 6852000 | 3776615 | 538458 | 3613843 | 3238157 | |
| Total | 001 | 12049000 | 0 | 0 | 12049000 | 6869304 | 774758 | 5954454 | 6094546 | |
| Total | 80 | 12049000 | 0 | 0 | 12049000 | 6869304 | 774758 | 5954454 | 6094546 | |
| Total | 2852 | 13904000 | 0 | 0 | 13904000 | 8059070 | 866458 | 6711388 | 7192612 | |
| MH 4860 | Capital Outlay on Consumer Industries | | | | | | | | | |
| SM 04 | Sugar | | | | | | | | | |
| MI 190 | Investments in Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Investment in Rajasthan State Ganga Nagar Sugar Mills Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4860 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 6860 | Loans for Consumer Industries | | | | | | | | | |

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|-------------------------|---------------------------------------|------------------------------|---|---|-----------|---|---|---|--|---|
| Grant Number: | | 040 STATE ENTERPRISES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 6860 | Loans for Consumer Industries | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 600 | Others | | | | | | | | | |
| SH 03 | Joint Capital Companies | | | | | | | | | |
| GH 01 | Loans to Instrumentation Limited Kota | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 600 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 60 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 6860 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 040 | 13906000 | 0 | 0 | 13906000 | 8061070 | 866458 | 6711388 | 7194612 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 041 COMMUNITY DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2515 | Other Rural Development Programmes | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Direction and Administration | | | | | | | | | |
| GH 01 | Head office - Committed | | | | | | | | | |
| V P | | 179422000 | 0 | 0 | 179422000 | 95785503 | 11056050 | 94692547 | 84729453 | 52.78 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 179423000 | 0 | 0 | 179423000 | 95786503 | 11056050 | 94692547 | 84730453 | |
| Total | 02 | 179423000 | 0 | 0 | 179423000 | 95786503 | 11056050 | 94692547 | 84730453 | |
| SH 08 | District Planning Office | | | | | | | | | |
| GH 01 | Chief Planning Office - Committed | | | | | | | | | |
| V P | | 156837000 | 0 | 0 | 156837000 | 77936641 | 9590373 | 88490732 | 68346268 | 56.42 |
| Total | 01 | 156837000 | 0 | 0 | 156837000 | 77936641 | 9590373 | 88490732 | 68346268 | |
| Total | 08 | 156837000 | 0 | 0 | 156837000 | 77936641 | 9590373 | 88490732 | 68346268 | |
| Total | 001 | 336260000 | 0 | 0 | 336260000 | 173723144 | 20646423 | 183183279 | 153076721 | |
| MI 003 | Training | | | | | | | | | |
| SH 01 | Integrated Training Centre | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Training Centre | | | | | | | | | |
| GH 01 | Panchayat Training Centre- Committed | | | | | | | | | |
| V P | | 30812000 | 0 | 0 | 30812000 | 12463804 | 2645023 | 20993219 | 9818781 | 68.13 |

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|-------------------------|---|------------------------------|---|---|------------|---|---|---|--|---|
| Grant Number | | 041 COMMUNITY DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2515 | Other Rural Development Programmes | | | | | | | | | |
| MI 003 | Training | | | | | | | | | |
| SH 03 | Training Centre | | | | | | | | | |
| GH 01 | Panchayat Training Centre- Committed | | | | | | | | | |
| Total | 01 | 30812000 | 0 | 0 | 30812000 | 12463804 | 2645023 | 20993219 | 9818781 | |
| Total | 03 | 30812000 | 0 | 0 | 30812000 | 12463804 | 2645023 | 20993219 | 9818781 | |
| SH 04 | Indira Gandhi Panchayati and Rural Development Institution | | | | | | | | | |
| GH 01 | Indira Gandhi Panchayati and Rural Development Institution - Committed | | | | | | | | | |
| V | P | 40000000 | 0 | 0 | 40000000 | 40000000 | 10000000 | 10000000 | 30000000 | 25.00 |
| Total | 01 | 40000000 | 0 | 0 | 40000000 | 40000000 | 10000000 | 10000000 | 30000000 | |
| Total | 04 | 40000000 | 0 | 0 | 40000000 | 40000000 | 10000000 | 10000000 | 30000000 | |
| Total | 003 | 70813000 | 0 | 0 | 70813000 | 52464804 | 12645023 | 30993219 | 39819781 | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 01 | Adhoc Assistance | | | | | | | | | |
| GH 02 | Establishment - Committed | | | | | | | | | |
| V | P | 575000000 | 0 | 0 | 575000000 | 206189000 | 26975000 | 395786000 | 179214000 | 68.83 |
| Total | 02 | 575000000 | 0 | 0 | 575000000 | 206189000 | 26975000 | 395786000 | 179214000 | |
| Total | 01 | 575000000 | 0 | 0 | 575000000 | 206189000 | 26975000 | 395786000 | 179214000 | |
| SH 02 | Honorarium / Allowances to Pramukhs - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision) | | | | | | | | | |
| GH 02 | Functional / Activities | | | | | | | | | |
| V | P | 548083000 | 0 | 0 | 548083000 | 548083000 | 417497000 | 417497000 | 130586000 | 76.17 |
| Total | 02 | 548083000 | 0 | 0 | 548083000 | 548083000 | 417497000 | 417497000 | 130586000 | |
| Total | 04 | 548083000 | 0 | 0 | 548083000 | 548083000 | 417497000 | 417497000 | 130586000 | |
| SH 15 | Untied Fund for Panchayati Raj Institutions - General | | | | | | | | | |
| GH 02 | Functional / Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 25 | Rural B.P.L. Awas | | | | | | | | | |
| GH 01 | General Functional / Activities | | | | | | | | | |
| V | P | 3000642000 | 0 | 0 | 3000642000 | 1572925000 | 269017000 | 1696734000 | 1303908000 | 56.55 |
| Total | 01 | 3000642000 | 0 | 0 | 3000642000 | 1572925000 | 269017000 | 1696734000 | 1303908000 | |
| Total | 25 | 3000642000 | 0 | 0 | 3000642000 | 1572925000 | 269017000 | 1696734000 | 1303908000 | |
| SH 38 | Award Scheme to Panchayati Raj Institutions for Excellency Works | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 041 COMMUNITY DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2515 | Other Rural Development Programmes | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 38 | Award Scheme to Panchayati Raj Institutions for Excellency Works | | | | | | | | | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Swachh Bharat Mission (Rural) | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| V | P | 3568528000 | 0 | 0 | 3568528000 | 3568528000 | | 3568528000 | .00 | |
| V | C | 3673892000 | 0 | 0 | 3673892000 | 2478378000 | 1195514000 | 2478378000 | 32.54 | |
| Total | 01 | 7242420000 | 0 | 0 | 7242420000 | 6046906000 | 0 | 1195514000 | 6046906000 | |
| Total | 39 | 7242420000 | 0 | 0 | 7242420000 | 6046906000 | 0 | 1195514000 | 6046906000 | |
| SH 42 | Rashtriya Gram Swaraj Abhiyan | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| V | P | 217993000 | 0 | 0 | 217993000 | 102993000 | 115000000 | 102993000 | 52.75 | |
| V | C | 326991000 | 0 | 0 | 326991000 | 154491000 | 172500000 | 154491000 | 52.75 | |
| Total | 01 | 544984000 | 0 | 0 | 544984000 | 257484000 | 0 | 287500000 | 257484000 | |
| Total | 42 | 544984000 | 0 | 0 | 544984000 | 257484000 | 0 | 287500000 | 257484000 | |
| Total | 196 | 11911132000 | 0 | 0 | 11911132000 | 8631590000 | 713489000 | 3993031000 | 7918101000 | |
| MI 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | | |
| SH 01 | Adhoc Grants-in-aid | | | | | | | | | |
| GH 01 | Establishment | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 213518 | -212518 | 213518 | -21251.80 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 213518 | 0 | -212518 | 213518 | |
| GH 02 | Establishment - Committed | | | | | | | | | |
| V | P | 12250000000 | 0 | 0 | 12250000000 | 5602676558 | 492037000 | 7139360442 | 5110639558 | |
| Total | 02 | 12250000000 | 0 | 0 | 12250000000 | 5602676558 | 492037000 | 7139360442 | 5110639558 | |
| Total | 01 | 12250001000 | 0 | 0 | 12250001000 | 5602890076 | 492037000 | 7139147924 | 5110853076 | |
| SH 02 | Honorarium Allowances to Pradhans-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision) | | | | | | | | | |
| GH 02 | Functional / Activities | | | | | | | | | |
| V | P | 2192331000 | 0 | 0 | 2192331000 | 2192331000 | 1576180000 | 1576180000 | 616151000 | |
| Total | 02 | 2192331000 | 0 | 0 | 2192331000 | 2192331000 | 1576180000 | 1576180000 | 616151000 | |
| Total | 05 | 2192331000 | 0 | 0 | 2192331000 | 2192331000 | 1576180000 | 1576180000 | 616151000 | |
| SH 09 | Adhoc Assistance | | | | | | | | | |
| GH 01 | Grants for Hand Pump Labours and Fitters (establishment) - Committed | | | | | | | | | |
| V | P | 965000000 | 0 | 0 | 965000000 | 554926822 | 65140000 | 475213178 | 489786822 | |
| Total | 01 | 965000000 | 0 | 0 | 965000000 | 554926822 | 65140000 | 475213178 | 489786822 | |
| GH 03 | Maintenance under Janta Jal Yojana - Committed | | | | | | | | | |
| V | P | 4000 | 0 | 0 | 4000 | 4000 | | 4000 | .00 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 041 COMMUNITY DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2515 | Other Rural Development Programmes | | | | | | | | | |
| MI 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | | |
| SH 09 | Adhoc Assistance | | | | | | | | | |
| GH 03 | Maintenance under Janta Jal Yojana - Committed | | | | | | | | | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 09 | 965004000 | 0 | 0 | 965004000 | 554930822 | 65140000 | 475213178 | 489790822 | |
| SH 10 | Untied Fund for Panchayati Raj Institutions - General | | | | | | | | | |
| GH 02 | Functional /Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | Award Scheme to Panchayati Raj Institutions for Excellency Works | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 197 | 15407339000 | 0 | 0 | 15407339000 | 8350154898 | 2133357000 | 9190541102 | 6216797898 | |
| MI 198 | Assistance to Gram Panchayats | | | | | | | | | |
| SH 02 | Grants to Gram Panchayats in lieu of Tax Recovery | | | | | | | | | |
| GH 01 | Establishment - Committed | | | | | | | | | |
| V | P | 9497000 | 0 | 0 | 9497000 | 5746000 | 493000 | 4244000 | 5253000 | |
| Total | 01 | 9497000 | 0 | 0 | 9497000 | 5746000 | 493000 | 4244000 | 5253000 | |
| Total | 02 | 9497000 | 0 | 0 | 9497000 | 5746000 | 493000 | 4244000 | 5253000 | |
| SH 03 | Grants for Gram Panchayats under the recommendations of State Finance Commission | | | | | | | | | |
| GH 02 | Functional / Activities | | | | | | | | | |
| V | P | 8221243000 | 0 | 0 | 8221243000 | 7620358486 | | 600884514 | 7620358486 | |
| Total | 02 | 8221243000 | 0 | 0 | 8221243000 | 7620358486 | 0 | 600884514 | 7620358486 | |
| Total | 03 | 8221243000 | 0 | 0 | 8221243000 | 7620358486 | 0 | 600884514 | 7620358486 | |
| SH 22 | Untied Development Funds for Panchayati Raj Institutions - General | | | | | | | | | |
| GH 02 | Functional / Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 27 | For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres | | | | | | | | | |
| GH 01 | Establishment - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 32 | Award Scheme to Panchayati Raj Institutions for Excellency Works | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|--|------------------------------|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 041 COMMUNITY DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2515 | Other Rural Development Programmes | | | | | | | | | |
| MI 198 | Assistance to Gram Panchayats | | | | | | | | | |
| SH 32 | Award Scheme to Panchayati Raj Institutions for Excellency Works | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 33 | General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| V | C | 21972883000 | 0 | 0 | 21972883000 | 20567168 | 12025100000 | 33977415832 | -12004532832 | 154.63 |
| Total | 01 | 21972883000 | 0 | 0 | 21972883000 | 20567168 | 12025100000 | 33977415832 | -12004532832 | |
| Total | 33 | 21972883000 | 0 | 0 | 21972883000 | 20567168 | 12025100000 | 33977415832 | -12004532832 | |
| SH 34 | General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | | |
| GH 01 | Functional / Activities | | | | | | | | | |
| V | C | 1545146000 | 0 | 0 | 1545146000 | 1545146000 | | | 1545146000 | .00 |
| Total | 01 | 1545146000 | 0 | 0 | 1545146000 | 1545146000 | 0 | 0 | 1545146000 | |
| Total | 34 | 1545146000 | 0 | 0 | 1545146000 | 1545146000 | 0 | 0 | 1545146000 | |
| Total | 198 | 31748772000 | 0 | 0 | 31748772000 | 9191820654 | 12025593000 | 34582544346 | -2833772346 | |
| Total | 2515 | 59474316000 | 0 | 0 | 59474316000 | 26399753500 | 14905730446 | 47980292946 | 11494023054 | |
| MH 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | | |
| MI 103 | Rural Development | | | | | | | | | |
| SH 01 | Through the Director, Rural Development and Panchayati Raj | | | | | | | | | |
| GH 01 | To Panchayat Samitis / Zila Parishads for construction of building | | | | | | | | | |
| V | P | 96180000 | 0 | 0 | 96180000 | 96180000 | | | 96180000 | .00 |
| Total | 01 | 96180000 | 0 | 0 | 96180000 | 96180000 | 0 | 0 | 96180000 | |
| Total | 01 | 96180000 | 0 | 0 | 96180000 | 96180000 | 0 | 0 | 96180000 | |
| Total | 103 | 96180000 | 0 | 0 | 96180000 | 96180000 | 0 | 0 | 96180000 | |
| Total | 4515 | 96180000 | 0 | 0 | 96180000 | 96180000 | 0 | 0 | 96180000 | |
| Total | 041 | 59570496000 | 0 | 0 | 59570496000 | 26495933500 | 14905730446 | 47980292946 | 11590203054 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2040 | Taxes on Sales, Trade etc. | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 04 | Rajasthan Investment Promotion Scheme (Industries Department) | | | | | | | | | |

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|-------------------------|-------------|--|----------|----------|------------------|---|---|---|--|---|--|--|
| Grant Number | | 042 INDUSTRIES | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2040 | Taxes on Sales, Trade etc. | | | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | | | |
| SH | 04 | Rajasthan Investment Promotion Scheme (Industries Department) | | | | | | | | | | |
| GH | 01 | Special incentive package | | | | | | | | | | |
| V | P | 250000000 | 0 | 0 | 250000000 | 0 | | 250000000 | 0 | 100.00 | | |
| Total | 01 | 250000000 | 0 | 0 | 250000000 | 0 | 0 | 250000000 | 0 | | | |
| GH | 02 | Interest grant | | | | | | | | | | |
| V | P | 399698000 | 0 | 0 | 399698000 | 6931805 | 4506831 | 397273026 | 2424974 | 99.39 | | |
| Total | 02 | 399698000 | 0 | 0 | 399698000 | 6931805 | 4506831 | 397273026 | 2424974 | | | |
| GH | 03 | Zero liquid Discharged Waste Treatment Plant | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH | 04 | Capital Grant for Zero Liquid discharged waste treatment Plant | | | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 30000000 | | | 30000000 | .00 | | |
| Total | 04 | 30000000 | 0 | 0 | 30000000 | 30000000 | 0 | 0 | 30000000 | | | |
| GH | 05 | Grant for VAT Reimbursement | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 04 | 679700000 | 0 | 0 | 679700000 | 36933805 | 4506831 | 647273026 | 32426974 | | | |
| Total | 800 | 679700000 | 0 | 0 | 679700000 | 36933805 | 4506831 | 647273026 | 32426974 | | | |
| Total | 2040 | 679700000 | 0 | 0 | 679700000 | 36933805 | 4506831 | 647273026 | 32426974 | | | |
| MH | 2851 | Village and Small Industries | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 01 | Development of Handloom Schemes - Committed | | | | | | | | | | |
| V | P | 9692000 | 0 | 0 | 9692000 | 5878095 | 294158 | 4108063 | 5583937 | 42.39 | | |
| Total | 01 | 9692000 | 0 | 0 | 9692000 | 5878095 | 294158 | 4108063 | 5583937 | | | |
| Total | 001 | 9692000 | 0 | 0 | 9692000 | 5878095 | 294158 | 4108063 | 5583937 | | | |
| MI | 102 | Small Scale Industries | | | | | | | | | | |
| SH | 01 | Computation of Small Scale Industries | | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 | | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| SH | 04 | Technical Upgradation | | | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 2069757 | 15370 | 1545613 | 2054387 | 42.93 | | |
| Total | 04 | 3600000 | 0 | 0 | 3600000 | 2069757 | 15370 | 1545613 | 2054387 | | | |
| SH | 05 | Partnership in Industry and Trade International Fairs | | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2300000 | | 200000 | 2300000 | 8.00 | | |
| Total | 05 | 2500000 | 0 | 0 | 2500000 | 2300000 | 0 | 200000 | 2300000 | | | |
| SH | 06 | For Cluster Development Diagnostic Study | | | | | | | | | | |
| V | P | 12997000 | 0 | 0 | 12997000 | 9014022 | | 3982978 | 9014022 | 30.65 | | |
| Total | 06 | 12997000 | 0 | 0 | 12997000 | 9014022 | 0 | 3982978 | 9014022 | | | |
| SH | 08 | Rural Urban Haat | | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2851 | Village and Small Industries | | | | | | | | | |
| MI 102 | Small Scale Industries | | | | | | | | | |
| SH 08 | Rural Urban Haat | | | | | | | | | |
| V | P | 1150000 | 0 | 0 | 1150000 | 745257 | 174579 | 579322 | 570678 | 50.38 |
| Total | 08 | 1150000 | 0 | 0 | 1150000 | 745257 | 174579 | 579322 | 570678 | |
| SH 16 | M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015 | | | | | | | | | |
| GH 01 | Interest grant | | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 10000000 | | 5000000 | 10000000 | 33.33 |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 10000000 | 0 | 5000000 | 10000000 | |
| GH 02 | Capital Cost Grant | | | | | | | | | |
| V | P | 1200000 | 0 | 0 | 1200000 | 1200000 | | | 1200000 | .00 |
| Total | 02 | 1200000 | 0 | 0 | 1200000 | 1200000 | 0 | 0 | 1200000 | |
| GH 03 | Industry Ratan Award | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1598429 | | 401571 | 1598429 | 20.08 |
| Total | 03 | 2000000 | 0 | 0 | 2000000 | 1598429 | 0 | 401571 | 1598429 | |
| Total | 16 | 18200000 | 0 | 0 | 18200000 | 12798429 | 0 | 5401571 | 12798429 | |
| Total | 102 | 38449000 | 0 | 0 | 38449000 | 26929465 | 189949 | 11709484 | 26739516 | |
| MI 103 | Handloom Industries | | | | | | | | | |
| SH 01 | Grant to Rajasthan State Handloom Development Corporation | | | | | | | | | |
| V | P | 6196000 | 0 | 0 | 6196000 | 6196000 | 3098000 | 3098000 | 3098000 | 50.00 |
| Total | 01 | 6196000 | 0 | 0 | 6196000 | 6196000 | 3098000 | 3098000 | 3098000 | |
| SH 04 | Training tour to Handloom Weavers | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 306284 | | -6284 | 306284 | -2.09 |
| Total | 04 | 300000 | 0 | 0 | 300000 | 306284 | 0 | -6284 | 306284 | |
| SH 05 | Awards to Handloom Weavers Society | | | | | | | | | |
| V | P | 150000 | 0 | 0 | 150000 | 43400 | | 106600 | 43400 | 71.07 |
| Total | 05 | 150000 | 0 | 0 | 150000 | 43400 | 0 | 106600 | 43400 | |
| SH 12 | Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | Handloom and Khadi Plaza | | | | | | | | | |
| GH 01 | Grants to Rajasthan State Handloom Development Corporation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 16 | Grants for Rajeev Gandhi Udhami Mitra Yojna | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 103 | 6649000 | 0 | 0 | 6649000 | 6548684 | 3098000 | 3198316 | 3450684 | |
| MI 104 | Handicraft Industries | | | | | | | | | |
| SH 02 | Grants for Institute of Crafts | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2851 | | Village and Small Industries | | | | | | | | |
| MI 104 | | Handicraft Industries | | | | | | | | |
| SH 02 | | Grants for Institute of Crafts | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 10 | | Stall fare to Craftsmen in National/ International Crafts Exhibition | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 248051 | 199602 | 3451551 | 98.62 | |
| Total | 10 | 3500000 | 0 | 0 | 3500000 | 248051 | 199602 | 3451551 | | |
| SH 11 | | Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010 | | | | | | | | |
| V | P | 998000 | 0 | 0 | 998000 | 709000 | | 289000 | 28.96 | |
| Total | 11 | 998000 | 0 | 0 | 998000 | 709000 | 0 | 289000 | | |
| SH 12 | | Leather Craft Development | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 13 | | Integrated Skill Development Scheme | | | | | | | | |
| GH 01 | | Commissioner, Industries Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 14 | | Grants for Rajasthan Crafts Council | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 104 | 4502000 | 0 | 0 | 4502000 | 961051 | 199602 | 3740551 | | |
| MI 105 | | Khadi and Village Industries | | | | | | | | |
| SH 01 | | Grants to Rajasthan Khadi and Gramodyog Board | | | | | | | | |
| V | P | 33484000 | 0 | 0 | 33484000 | 22384000 | | 11100000 | 33.15 | |
| Total | 01 | 33484000 | 0 | 0 | 33484000 | 22384000 | 0 | 11100000 | | |
| SH 03 | | Assistance for Rebate on sale of Khadi clothes - Committed | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | 50000000 | .00 | |
| Total | 03 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 50000000 | | |
| SH 05 | | Khadi and Village Industry Board | | | | | | | | |
| GH 01 | | Grants to Rajasthan Khadi and Village Industry Board - Committed | | | | | | | | |
| V | P | 345000000 | 0 | 0 | 345000000 | 101250000 | | 243750000 | 70.65 | |
| Total | 01 | 345000000 | 0 | 0 | 345000000 | 101250000 | 0 | 243750000 | | |
| Total | 05 | 345000000 | 0 | 0 | 345000000 | 101250000 | 0 | 243750000 | | |
| Total | 105 | 428484000 | 0 | 0 | 428484000 | 173634000 | 0 | 254850000 | | |
| MI 111 | | Employment Scheme for Unemployed Educated Youths | | | | | | | | |
| SH 03 | | Industry establishment, Expansion, Diversification and Modernisation | | | | | | | | |
| GH 01 | | Assistance for Mukhyamantri Swavlamban Yojana | | | | | | | | |
| V | P | 7700000 | 0 | 0 | 7700000 | 3691890 | 810521 | 4818631 | 62.58 | |

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|-------------------------|-------|--|---|---|-----------|---|---|---|--|---|--|--|
| Grant Number | | 042 INDUSTRIES | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2851 | Village and Small Industries | | | | | | | | | | |
| MI | 111 | Employment Scheme for Unemployed Educated Youths | | | | | | | | | | |
| SH | 03 | Industry establishment, Expansion, Diversification and Modernisation | | | | | | | | | | |
| GH | 01 | Assistance for Mukhyamantri Swavlamban Yojana | | | | | | | | | | |
| Total | 01 | 7700000 | 0 | 0 | 7700000 | 3691890 | 810521 | 4818631 | 2881369 | | | |
| Total | 03 | 7700000 | 0 | 0 | 7700000 | 3691890 | 810521 | 4818631 | 2881369 | | | |
| SH | 04 | Bhamashah Rojgar Srijan Yojana | | | | | | | | | | |
| GH | 01 | Intrest Grant | | | | | | | | | | |
| V | P | 15500000 | 0 | 0 | 15500000 | 4238468 | 2610429 | 13871961 | 1628039 | 89.50 | | |
| Total | 01 | 15500000 | 0 | 0 | 15500000 | 4238468 | 2610429 | 13871961 | 1628039 | | | |
| Total | 04 | 15500000 | 0 | 0 | 15500000 | 4238468 | 2610429 | 13871961 | 1628039 | | | |
| SH | 05 | Interest Grant under Mudra Yojana | | | | | | | | | | |
| GH | 01 | Interest Grant on Loan | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 111 | 23201000 | 0 | 0 | 23201000 | 7931358 | 3420950 | 18690592 | 4510408 | | | |
| MI | 200 | Other Village Industries | | | | | | | | | | |
| SH | 01 | Demarcation and Measurement of plots in salt areas | | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 200000 | | | 200000 | .00 | | |
| Total | 01 | 200000 | 0 | 0 | 200000 | 200000 | 0 | 0 | 200000 | | | |
| SH | 03 | Welfare Scheme for Salt Workers | | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 265423 | | 134577 | 265423 | 33.64 | | |
| Total | 03 | 400000 | 0 | 0 | 400000 | 265423 | 0 | 134577 | 265423 | | | |
| Total | 200 | 600000 | 0 | 0 | 600000 | 465423 | 0 | 134577 | 465423 | | | |
| MI | 800 | Other Expenditure | | | | | | | | | | |
| SH | 01 | National Food Processing Mission | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH | 03 | Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 2851 | 511579000 | 0 | 0 | 511579000 | 222350076 | 7202659 | 296431583 | 215147417 | | | |
| MH | 2852 | Industries | | | | | | | | | | |
| SM | 80 | General | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 01 | Direction and Superintendence | | | | | | | | | | |
| V | P | 4500000 | 0 | 0 | 4500000 | 948790 | 30943 | 3582153 | 917847 | 79.60 | | |
| Total | 01 | 4500000 | 0 | 0 | 4500000 | 948790 | 30943 | 3582153 | 917847 | | | |
| SH | 04 | District Industries Centre - Committed | | | | | | | | | | |

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|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2852 | Industries | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 04 | District Industries Centre - Committed | | | | | | | | |
| V | P | 402432000 | 0 | 0 | 402432000 | 213932998 | 23688029 | 212187031 | 190244969 | 52.73 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 402433000 | 0 | 0 | 402433000 | 213933998 | 23688029 | 212187031 | 190245969 | |
| SH | 06 | Delhi-Mumbai Industrial Corridor (DMIC) | | | | | | | | |
| V | P | 29447000 | 0 | 0 | 29447000 | 18374108 | 1801579 | 12874471 | 16572529 | 43.72 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 29448000 | 0 | 0 | 29448000 | 18375108 | 1801579 | 12874471 | 16573529 | |
| SH | 07 | Corporate Social Liability | | | | | | | | |
| V | P | 2650000 | 0 | 0 | 2650000 | 1369228 | 179772 | 1460544 | 1189456 | 55.11 |
| Total | 07 | 2650000 | 0 | 0 | 2650000 | 1369228 | 179772 | 1460544 | 1189456 | |
| SH | 08 | Commissioner, Industries Department | | | | | | | | |
| GH | 01 | Head Office - Committed | | | | | | | | |
| V | P | 1507591000 | 0 | 0 | 1507591000 | 1433482971 | 9316975 | 83425004 | 1424165996 | 5.53 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1507592000 | 0 | 0 | 1507592000 | 1433483971 | 9316975 | 83425004 | 1424166996 | |
| Total | 08 | 1507592000 | 0 | 0 | 1507592000 | 1433483971 | 9316975 | 83425004 | 1424166996 | |
| Total | 001 | 1946623000 | 0 | 0 | 1946623000 | 1668111095 | 35017298 | 313529203 | 1633093797 | |
| MI | 003 | Industrial Education Research and Training | | | | | | | | |
| SH | 09 | Institutional Training for Human Resources Development | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 496625 | | 3375 | 496625 | .68 |
| Total | 09 | 500000 | 0 | 0 | 500000 | 496625 | 0 | 3375 | 496625 | |
| SH | 10 | National Institute of Fashion Technology | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 10 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 11 | Central Institute of Plastic Engineering and Technology(CIPET) | | | | | | | | |
| GH | 01 | Higher Education - Receipt Center | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 11 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 003 | 504000 | 0 | 0 | 504000 | 500625 | 0 | 3375 | 500625 | |
| MI | 102 | Industrial Productivity | | | | | | | | |
| SH | 02 | Grant to Bureau of Investment Promotion (B.I.P.) | | | | | | | | |
| V | P | 62000000 | 0 | 0 | 62000000 | 46500000 | | 15500000 | 46500000 | 25.00 |
| Total | 02 | 62000000 | 0 | 0 | 62000000 | 46500000 | 0 | 15500000 | 46500000 | |
| SH | 03 | Grant to Rajasthan Small Industry Corporation | | | | | | | | |
| V | P | 9999000 | 0 | 0 | 9999000 | 7745000 | 7745000 | 9999000 | 0 | 100.00 |
| Total | 03 | 9999000 | 0 | 0 | 9999000 | 7745000 | 7745000 | 9999000 | 0 | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 102 | Industrial Productivity | | | | | | | | | |
| SH 12 | Assistance Grant For Capital Investment by Small Industries | | | | | | | | | |
| V | P | 2610000 | 0 | 0 | 2610000 | 1000 | 2609000 | 1000 | 99.96 | |
| Total | 12 | 2610000 | 0 | 0 | 2610000 | 1000 | 2609000 | 1000 | | |
| SH 13 | Survey of Export Expectation | | | | | | | | | |
| V | P | 1350000 | 0 | 0 | 1350000 | 1152510 | 197490 | 1152510 | 14.63 | |
| Total | 13 | 1350000 | 0 | 0 | 1350000 | 1152510 | 197490 | 1152510 | | |
| SH 17 | Grant to Rural Non- Agriculture Development Agency (RUDA) | | | | | | | | | |
| V | P | 17000000 | 0 | 0 | 17000000 | 8500000 | 8500000 | 8500000 | 50.00 | |
| Total | 17 | 17000000 | 0 | 0 | 17000000 | 8500000 | 8500000 | 8500000 | | |
| SH 20 | Industrial Incentive | | | | | | | | | |
| GH 05 | Training to Handloom Weavers | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 23 | Grant to Shilp Mati Kala Board | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 23 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| SH 24 | Non-Resident Indian Department | | | | | | | | | |
| GH 01 | Rajasthan Foundation | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 24 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| SH 25 | Rajasthan Financial Corporation | | | | | | | | | |
| GH 01 | Assistance for Youth Industrialisation Incentive Scheme | | | | | | | | | |
| V | P | 59999000 | 0 | 0 | 59999000 | 27499000 | 32500000 | 27499000 | 54.17 | |
| Total | 01 | 59999000 | 0 | 0 | 59999000 | 27499000 | 32500000 | 27499000 | | |
| Total | 25 | 59999000 | 0 | 0 | 59999000 | 27499000 | 32500000 | 27499000 | | |
| SH 27 | Integrated Processing Development Scheme (IPDS) | | | | | | | | | |
| GH 01 | Grant by Commissioner Industries Department | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 25000000 | 10000000 | 25000000 | 28.57 | |
| Total | 01 | 35000000 | 0 | 0 | 35000000 | 25000000 | 10000000 | 25000000 | | |
| Total | 27 | 35000000 | 0 | 0 | 35000000 | 25000000 | 10000000 | 25000000 | | |
| SH 28 | Rajasthan Business Welfare Board | | | | | | | | | |
| GH 01 | Through the Horticulture Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 28 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| SH 29 | Rajasthan Export Promotion Council | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 102 | Industrial Productivity | | | | | | | | | |
| SH 29 | Rajasthan Export Promotion Council | | | | | | | | | |
| GH 01 | Commissioner, Industries Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 30 | Rajasthan Export Promotion Coordination Council | | | | | | | | | |
| GH 01 | Commissioner, Industries Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 102 | 187967000 | 0 | 0 | 187967000 | 116406510 | 7745000 | 79305490 | 108661510 | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Micro Small Enterprises Cluster Development Programme (MSE-CDP) | | | | | | | | | |
| GH 01 | Grants to Rajasthan Industrial Development and Investment Corporation(RIICO) | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 02 | National Food Processing Mission (Food Park) | | | | | | | | | |
| GH 01 | Grants to Rajasthan Industrial Development and -Investment Corporation(RIICO) | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | Rajasthan State Industrial Development and Investment Corporation | | | | | | | | | |
| GH 01 | Grants to Rajasthan Industrial Development and Investment Corporation(RIICO) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Upgradation of Industrial effulant Management System of RICCO Industrial area Bhiwadi | | | | | | | | | |
| GH 01 | Assistance to RICCO | | | | | | | | | |
| V | C | 960001000 | 0 | 0 | 960001000 | 960001000 | | | | .00 |
| Total | 01 | 960001000 | 0 | 0 | 960001000 | 960001000 | 0 | 0 | 960001000 | |
| Total | 04 | 960001000 | 0 | 0 | 960001000 | 960001000 | 0 | 0 | 960001000 | |
| Total | 190 | 960006000 | 0 | 0 | 960006000 | 960006000 | 0 | 0 | 960006000 | |
| Total | 80 | 3095100000 | 0 | 0 | 3095100000 | 2745024230 | 42762298 | 392838068 | 2702261932 | |
| Total | 2852 | 3095100000 | 0 | 0 | 3095100000 | 2745024230 | 42762298 | 392838068 | 2702261932 | |
| MH 4851 | Capital Outlay on Village and Small Industries | | | | | | | | | |
| MI 190 | Investment in Public Sector and Other Undertakings | | | | | | | | | |
| SH 01 | Investment in Rajasthan Small Industries Corporation | | | | | | | | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4851 | | Capital Outlay on Village and Small Industries | | | | | | | | |
| MI 190 | | Investment in Public Sector and Other Undertakings | | | | | | | | |
| SH 01 | | Investment in Rajasthan Small Industries Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | | Rajasthan State Handloom Development Corporation Limited | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4851 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MH 4885 | | Other Capital Outlay on Industries and Minerals | | | | | | | | |
| SM 01 | | Investments in Industrial Financial Institutions | | | | | | | | |
| MI 190 | | Investments in Public Sector and other Undertakings | | | | | | | | |
| SH 01 | | Rajasthan Financial Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 60 | | Others | | | | | | | | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 02 | | Building Construction for District Industries Centres | | | | | | | | |
| V | P | 11500000 | 0 | 0 | 11500000 | 11500000 | | | 11500000 | .00 |
| Total | 02 | 11500000 | 0 | 0 | 11500000 | 11500000 | 0 | 0 | 11500000 | |
| SH 15 | | Cluster Development | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 24 | | Delhi - Mumbai Industrial Corridor (DMIC) | | | | | | | | |
| V | P | 850001000 | 0 | 0 | 850001000 | 742671013 | 107329987 | | 742671013 | 12.63 |
| Total | 24 | 850001000 | 0 | 0 | 850001000 | 742671013 | 107329987 | | 742671013 | |
| SH 25 | | Central Institute of Plastic Engineering and Technology(CIPET) | | | | | | | | |
| GH 01 | | Higher Education - Receipt Center | | | | | | | | |
| V | P | 36600000 | 0 | 0 | 36600000 | 36600000 | | | 36600000 | .00 |
| Total | 01 | 36600000 | 0 | 0 | 36600000 | 36600000 | 0 | 0 | 36600000 | |
| Total | 25 | 36600000 | 0 | 0 | 36600000 | 36600000 | 0 | 0 | 36600000 | |
| SH 26 | | Urban Hatt Construction | | | | | | | | |
| GH 01 | | Commissioner, Industries Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 898104000 | 0 | 0 | 898104000 | 790774013 | 107329987 | | 790774013 | |
| Total | 60 | 898104000 | 0 | 0 | 898104000 | 790774013 | 107329987 | | 790774013 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|---|-------|------------------------------|---|---|-----------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4885 Other Capital Outlay on Industries and Minerals | | | | | | | | | | |
| Total 4885 | | 898105000 | 0 | 0 | 898105000 | 790775013 | 0 | 107329987 | 790775013 | |
| MH 6851 Loans for Village and Small Industries | | | | | | | | | | |
| MI 102 Small Scale Industries | | | | | | | | | | |
| SH 01 Loans to Rajasthan Small Industries Corporation Limited | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total 01 | | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total 102 | | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI 103 Handloom Industries | | | | | | | | | | |
| SH 04 Loans to Rajasthan State Handloom Development Corporation Limited | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total 04 | | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total 07 | | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total 103 | | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI 105 Khadi and Village Industries | | | | | | | | | | |
| SH 01 Loans to Rajasthan Khadi and Gramodhyog Board | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total 01 | | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total 105 | | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total 6851 | | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| MH 6860 Loans for Consumer Industries | | | | | | | | | | |
| SM 01 Textiles | | | | | | | | | | |
| MI 800 Other Loans | | | | | | | | | | |
| SH 02 Joint Capital Companies | | | | | | | | | | |
| GH 01 Loans to Mewar Textiles Mills Limited Bhilwara | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total 01 | | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total 02 | | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total 800 | | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total 01 | | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 60 Others | | | | | | | | | | |
| MI 600 Others | | | | | | | | | | |
| SH 02 Joint Capital Companies | | | | | | | | | | |
| GH 01 Loans to Jaipur Metal and Electricals Limited | | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total 01 | | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| Total 02 | | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| Total 600 | | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| Total 60 | | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|---|---|------------|---|---|---|--|---|
| Grant Number | | 042 INDUSTRIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 6860 | Loans for Consumer Industries | | | | | | | | | |
| Total | 6860 | 2501000 | 0 | 0 | 2501000 | 2501000 | 0 | 0 | 2501000 | |
| MH 6885 | Other Loans to Industries and Minerals | | | | | | | | | |
| SM 01 | Loans to Industrial Financial Institutions | | | | | | | | | |
| MI 190 | Loan to Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Loans to Rajasthan State Industrial Development and Investment Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 60 | Others | | | | | | | | | |
| MI 800 | Other Loans | | | | | | | | | |
| SH 03 | Delhi-Mumbai Industrial Corridor Project | | | | | | | | | |
| GH 01 | Delhi-Mumbai Industrial Coridor (DMIC) | | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | | 50000000 | .00 |
| Total | 01 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 03 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 800 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 60 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| Total | 6885 | 50001000 | 0 | 0 | 50001000 | 50001000 | 0 | 0 | 50001000 | |
| Total | 042 | 5236992000 | 0 | 0 | 5236992000 | 3847591124 | 54471788 | 1443872664 | 3793119336 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number | | 043 MINERALS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2802 | Petroleum | | | | | | | | | |
| SM 01 | Exploration and Production of Crude Oil and Gas | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Petroleum Directorate | | | | | | | | | |
| GH 04 | Head Office-committed | | | | | | | | | |
| V | P | 17417000 | 0 | 0 | 17417000 | -88662319 | 789766 | 106869085 | -89452085 | 613.59 |
| Total | 04 | 17417000 | 0 | 0 | 17417000 | -88662319 | 789766 | 106869085 | -89452085 | |
| Total | 01 | 17417000 | 0 | 0 | 17417000 | -88662319 | 789766 | 106869085 | -89452085 | |
| Total | 001 | 17417000 | 0 | 0 | 17417000 | -88662319 | 789766 | 106869085 | -89452085 | |
| Total | 01 | 17417000 | 0 | 0 | 17417000 | -88662319 | 789766 | 106869085 | -89452085 | |
| SM 02 | Refining and Marketing of Oil and Gas | | | | | | | | | |
| MI 101 | Refining of Oil | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 043 MINERALS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2802 | Petroleum | | | | | | | | | |
| SM 02 | Refining and Marketing of Oil and Gas | | | | | | | | | |
| MI 101 | Refining of Oil | | | | | | | | | |
| SH 03 | HPCL-Rajasthan Refinery Limited | | | | | | | | | |
| V | P | 5199000 | 0 | 0 | 5199000 | 5199000 | | 5199000 | .00 | |
| Total | 03 | 5199000 | 0 | 0 | 5199000 | 5199000 | 0 | 0 | 5199000 | |
| Total | 101 | 5199000 | 0 | 0 | 5199000 | 5199000 | 0 | 0 | 5199000 | |
| Total | 02 | 5199000 | 0 | 0 | 5199000 | 5199000 | 0 | 0 | 5199000 | |
| Total | 2802 | 22616000 | 0 | 0 | 22616000 | -83463319 | 789766 | 106869085 | -84253085 | |
| MH 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| SM 02 | Regulation and Development of Mines | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Operation and Superintendence | | | | | | | | | |
| V | P | 134497000 | 0 | 0 | 134497000 | 72615439 | 9446973 | 71328534 | 63168466 | 53.03 |
| Total | 01 | 134497000 | 0 | 0 | 134497000 | 72615439 | 9446973 | 71328534 | 63168466 | |
| SH 04 | Dense Procurement and Mines Survey | | | | | | | | | |
| V | P | 33336000 | 0 | 0 | 33336000 | 19229866 | 2360091 | 16466225 | 16869775 | 49.39 |
| Total | 04 | 33336000 | 0 | 0 | 33336000 | 19229866 | 2360091 | 16466225 | 16869775 | |
| SH 05 | Direction and Administration | | | | | | | | | |
| GH 01 | Administrative expenditure-Committed | | | | | | | | | |
| V | P | | | | | 1460 | 1460 | 0 | 0 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 1460 | 1460 | 0 | 0 | |
| Total | 05 | 0 | 0 | 0 | 0 | 1460 | 1460 | 0 | 0 | |
| SH 06 | Expenses in addition of Schems | | | | | | | | | |
| GH 01 | Mines and Geology Department -Head office-Committed | | | | | | | | | |
| V | P | 283041000 | 0 | 0 | 283041000 | 164949617 | 13809512 | 131900895 | 151140105 | 46.60 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 283042000 | 0 | 0 | 283042000 | 164950617 | 13809512 | 131900895 | 151141105 | |
| GH 02 | Mines and Geology Department-District and Subordinate offices-Committed | | | | | | | | | |
| V | P | 944525000 | 0 | 0 | 944525000 | 389367835 | 62366058 | 617523223 | 327001777 | 65.38 |
| C | P | 177000 | 0 | 0 | 177000 | -323000 | | 500000 | -323000 | 282.49 |
| Total | 02 | 944702000 | 0 | 0 | 944702000 | 389044835 | 62366058 | 618023223 | 326678777 | |
| Total | 06 | 1227744000 | 0 | 0 | 1227744000 | 553995452 | 76175570 | 749924118 | 477819882 | |
| Total | 001 | 1395577000 | 0 | 0 | 1395577000 | 645842217 | 87984094 | 837718877 | 557858123 | |
| MI 101 | Survey and Mapping | | | | | | | | | |
| SH 01 | Survey and Mapping | | | | | | | | | |
| V | P | 16662000 | 0 | 0 | 16662000 | 8152256 | 1101512 | 9611256 | 7050744 | 57.68 |
| Total | 01 | 16662000 | 0 | 0 | 16662000 | 8152256 | 1101512 | 9611256 | 7050744 | |
| Total | 101 | 16662000 | 0 | 0 | 16662000 | 8152256 | 1101512 | 9611256 | 7050744 | |
| MI 102 | Mineral Exploration | | | | | | | | | |
| SH 01 | Procurement and Processing | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 043 MINERALS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| SM 02 | Regulation and Development of Mines | | | | | | | | | |
| MI 102 | Mineral Exploration | | | | | | | | | |
| SH 01 | Procurement and Processing | | | | | | | | | |
| V | P | 12147000 | 0 | 0 | 12147000 | 6139570 | 777542 | 6784972 | 5362028 | 55.86 |
| Total | 01 | 12147000 | 0 | 0 | 12147000 | 6139570 | 777542 | 6784972 | 5362028 | |
| Total | 102 | 12147000 | 0 | 0 | 12147000 | 6139570 | 777542 | 6784972 | 5362028 | |
| MI 797 | Transfers to/ from Reserve Fund/ Deposit Account | | | | | | | | | |
| SH 01 | Accounting head 8229-200 (07) Environmental reform in Mining area-Committed | | | | | | | | | |
| V | P | 403500000 | 0 | 0 | 403500000 | 403500000 | | | 403500000 | .00 |
| Total | 01 | 403500000 | 0 | 0 | 403500000 | 403500000 | 0 | 0 | 403500000 | |
| SH 02 | Accounting head 8229-200-(09) Environmental Managing Fund in Mining area-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 797 | 403501000 | 0 | 0 | 403501000 | 403501000 | 0 | 0 | 403501000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Expenditure relating to environment reform and health in mining areas | | | | | | | | | |
| GH 02 | Medical and Health Department | | | | | | | | | |
| V | P | 5000 | 0 | 0 | 5000 | 5000 | | | 5000 | .00 |
| Total | 02 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | |
| GH 09 | Mines and Geology Department | | | | | | | | | |
| V | P | 1404000 | 0 | 0 | 1404000 | 1404000 | | | 1404000 | .00 |
| Total | 09 | 1404000 | 0 | 0 | 1404000 | 1404000 | 0 | 0 | 1404000 | |
| GH 10 | District Collector | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 10 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 01 | 1412000 | 0 | 0 | 1412000 | 1412000 | 0 | 0 | 1412000 | |
| SH 02 | Environment Management and related development works in mining areas | | | | | | | | | |
| GH 01 | Mines and Geology Department-Committed | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 800 | 1415000 | 0 | 0 | 1415000 | 1415000 | 0 | 0 | 1415000 | |
| MI 911 | Deduct recoveries of over Payments | | | | | | | | | |
| SH 01 | Recoveries related to Mines and Geology Department | | | | | | | | | |
| GH 01 | Mines and Geology Department | | | | | | | | | |
| V | P | | | | | 130733 | -25752 | -156485 | 156485 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 130733 | -25752 | -156485 | 156485 | |
| Total | 01 | 0 | 0 | 0 | 0 | 130733 | -25752 | -156485 | 156485 | |
| Total | 911 | 0 | 0 | 0 | 0 | 130733 | -25752 | -156485 | 156485 | |
| Total | 02 | 1829302000 | 0 | 0 | 1829302000 | 1065180776 | 89837396 | 853958620 | 975343380 | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 043 MINERALS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| Total | 2853 | 1829302000 | 0 | 0 | 1829302000 | 1065180776 | 89837396 | 853958620 | 975343380 | |
| MH | 4802 | Capital Outlay on Petroleum | | | | | | | | |
| SM | 02 | Refining and Marketing of Oil and Gas | | | | | | | | |
| MI | 190 | Investments in Public Sector and Other Undertakings | | | | | | | | |
| SH | 04 | HPCL-Rajasthan Refinery Limited | | | | | | | | |
| GH | 01 | Refinery | | | | | | | | |
| V | P | 1000000000 | 0 | 0 | 1000000000 | 630000000 | | 370000000 | 630000000 | 37.00 |
| Total | 01 | 1000000000 | 0 | 0 | 1000000000 | 630000000 | 0 | 370000000 | 630000000 | |
| Total | 04 | 1000000000 | 0 | 0 | 1000000000 | 630000000 | 0 | 370000000 | 630000000 | |
| Total | 190 | 1000000000 | 0 | 0 | 1000000000 | 630000000 | 0 | 370000000 | 630000000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 01 | Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra | | | | | | | | |
| GH | 01 | Through the State Enterprises Department | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 9000000 | | | 9000000 | .00 |
| Total | 01 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| Total | 01 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| Total | 800 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| Total | 02 | 1009000000 | 0 | 0 | 1009000000 | 639000000 | 0 | 370000000 | 639000000 | |
| Total | 4802 | 1009000000 | 0 | 0 | 1009000000 | 639000000 | 0 | 370000000 | 639000000 | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 004 | Research and Development | | | | | | | | |
| SH | 04 | Building e-Business Infrastructure | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Construction of Mines building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 07 | Expenditure relating to environment reform and health in mining areas | | | | | | | | |
| GH | 01 | Through the Public Works Department,Road Construction in mining areas | | | | | | | | |
| V | P | 44000000 | 0 | 0 | 44000000 | 4714811 | 3800342 | 43085531 | 914469 | 97.92 |
| Total | 01 | 44000000 | 0 | 0 | 44000000 | 4714811 | 3800342 | 43085531 | 914469 | |
| GH | 02 | Through the Medical and Health Department,Medical facilities in mining areas | | | | | | | | |
| V | P | 50000000 | 0 | 0 | 50000000 | 50000000 | | | 50000000 | .00 |
| Total | 02 | 50000000 | 0 | 0 | 50000000 | 50000000 | 0 | 0 | 50000000 | |
| GH | 03 | Through the Forest Department,Environment reforms in mining areas | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH | 04 | Mines and Geology Department | | | | | | | | |
| V | P | 47395000 | 0 | 0 | 47395000 | 6260924 | | 41134076 | 6260924 | 86.79 |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|--|--|
| Grant Number: | | 043 MINERALS | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 4853 | | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | | |
| SM 01 | | Mineral Exploration and Development | | | | | | | | | | |
| MI 004 | | Research and Development | | | | | | | | | | |
| SH 07 | | Expenditure relating to environment reform and health in mining areas | | | | | | | | | | |
| GH 04 | | Mines and Geology Department | | | | | | | | | | |
| Total | 04 | 47395000 | 0 | 0 | 47395000 | 6260924 | 0 | 41134076 | 6260924 | | | |
| GH 05 | | District Collector | | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 | | |
| Total | 05 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | | | |
| GH 06 | | Public Health Engineering Department | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 07 | 141402000 | 0 | 0 | 141402000 | 60982735 | 3800342 | 84219607 | 57182393 | | | |
| Total | 004 | 141404000 | 0 | 0 | 141404000 | 60984735 | 3800342 | 84219607 | 57184393 | | | |
| MI 800 | | Other expenditure | | | | | | | | | | |
| SH 01 | | Land acquisition from Forest Department by Mines Department | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 01 | 141405000 | 0 | 0 | 141405000 | 60985735 | 3800342 | 84219607 | 57185393 | | | |
| Total | 4853 | 141405000 | 0 | 0 | 141405000 | 60985735 | 3800342 | 84219607 | 57185393 | | | |
| MH 6802 | | Loan for Petroleum | | | | | | | | | | |
| SM 02 | | Refining and Marketing of Oil and Gas | | | | | | | | | | |
| MI 190 | | Loans to Public Sector and other Undertakings | | | | | | | | | | |
| SH 02 | | HPCL-Rajasthan Refinery Limited | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 6802 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 043 | 3002324000 | 0 | 0 | 3002324000 | 1681704192 | 94427504 | 1415047312 | 1587276688 | | | |
| Month & Year of Account | | 11 2019 | | | | | | | | | | |
| Grant Number: | | 044 STATIONERY AND PRINTING | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2058 | | Stationery and Printing | | | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | | | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 044 STATIONERY AND PRINTING | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2058 | Stationery and Printing | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Directorate | | | | | | | | |
| GH | 01 | Administration-Committed | | | | | | | | |
| V | P | 17285000 | 0 | 0 | 17285000 | 6607049 | 1350756 | 12028707 | 5256293 | 69.59 |
| Total | 01 | 17285000 | 0 | 0 | 17285000 | 6607049 | 1350756 | 12028707 | 5256293 | |
| Total | 01 | 17285000 | 0 | 0 | 17285000 | 6607049 | 1350756 | 12028707 | 5256293 | |
| Total | 001 | 17285000 | 0 | 0 | 17285000 | 6607049 | 1350756 | 12028707 | 5256293 | |
| MI | 103 | Government Presses | | | | | | | | |
| SH | 01 | Printing work | | | | | | | | |
| GH | 01 | Government Printing-Committed | | | | | | | | |
| V | P | 280553000 | 0 | 0 | 280553000 | 117929608 | 19203227 | 181826619 | 98726381 | 64.81 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 280554000 | 0 | 0 | 280554000 | 117930608 | 19203227 | 181826619 | 98727381 | |
| Total | 01 | 280554000 | 0 | 0 | 280554000 | 117930608 | 19203227 | 181826619 | 98727381 | |
| Total | 103 | 280554000 | 0 | 0 | 280554000 | 117930608 | 19203227 | 181826619 | 98727381 | |
| MI | 104 | Cost of printing by other sources | | | | | | | | |
| SH | 01 | Central Press | | | | | | | | |
| GH | 01 | Multi colour Printing-Committed | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 5828941 | -3818 | 4167241 | 5832759 | 41.67 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 5828941 | -3818 | 4167241 | 5832759 | |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 5828941 | -3818 | 4167241 | 5832759 | |
| Total | 104 | 10000000 | 0 | 0 | 10000000 | 5828941 | -3818 | 4167241 | 5832759 | |
| Total | 2058 | 307839000 | 0 | 0 | 307839000 | 130366598 | 20550165 | 198022567 | 109816433 | |
| MH | 4058 | Capital Outlay on Stationery and Printing | | | | | | | | |
| MI | 103 | Government Presses | | | | | | | | |
| SH | 01 | Printing works | | | | | | | | |
| GH | 02 | Modern printing machinery | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 103 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4058 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 044 | 307841000 | 0 | 0 | 307841000 | 130368598 | 20550165 | 198022567 | 109818433 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 046 IRRIGATION | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 01 | Bhakra Nangal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Engineers and related staff - Committed | | | | | | | | | |
| V | P | 56528000 | 0 | 0 | 56528000 | -48564914 | 27261341 | 132354255 | -75826255 | 234.14 |
| Total | 01 | 56528000 | 0 | 0 | 56528000 | -48564914 | 27261341 | 132354255 | -75826255 | |
| SH 02 | Revenue staff - Committed | | | | | | | | | |
| V | P | 26980000 | 0 | 0 | 26980000 | 11108082 | 1482985 | 17354903 | 9625097 | 64.33 |
| Total | 02 | 26980000 | 0 | 0 | 26980000 | 11108082 | 1482985 | 17354903 | 9625097 | |
| SH 03 | Expenditure through Bhakra Beas Management Board - Committed | | | | | | | | | |
| V | P | 249003000 | 0 | 0 | 249003000 | 249003000 | | | 249003000 | .00 |
| Total | 03 | 249003000 | 0 | 0 | 249003000 | 249003000 | 0 | 0 | 249003000 | |
| Total | 001 | 332511000 | 0 | 0 | 332511000 | 211546168 | 28744326 | 149709158 | 182801842 | |
| MI 052 | Machinery and Equipments | | | | | | | | | |
| SH 01 | Expenditure through Bhakra Beas Management Board - Committed | | | | | | | | | |
| V | P | 2110000 | 0 | 0 | 2110000 | 2110000 | | | 2110000 | .00 |
| Total | 01 | 2110000 | 0 | 0 | 2110000 | 2110000 | 0 | 0 | 2110000 | |
| Total | 052 | 2110000 | 0 | 0 | 2110000 | 2110000 | 0 | 0 | 2110000 | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Expenditure by Bhakra Nangal | | | | | | | | | |
| GH 01 | Work Charged Expenditure - Committed | | | | | | | | | |
| V | P | 60331000 | 0 | 0 | 60331000 | 22552948 | 4380436 | 42158488 | 18172512 | 69.88 |
| Total | 01 | 60331000 | 0 | 0 | 60331000 | 22552948 | 4380436 | 42158488 | 18172512 | |
| GH 02 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 12745093 | 450062 | 7704969 | 12295031 | 38.52 |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 12745093 | 450062 | 7704969 | 12295031 | |
| GH 03 | Proportionate expenditure transferred from Major Head 2701-80 - Committed | | | | | | | | | |
| V | P | 3930000 | 0 | 0 | 3930000 | 3930000 | | | 3930000 | .00 |
| Total | 03 | 3930000 | 0 | 0 | 3930000 | 3930000 | 0 | 0 | 3930000 | |
| GH 04 | Refund of Water Charges to Water Consumer Forums - Committed | | | | | | | | | |
| V | P | 23000000 | 0 | 0 | 23000000 | 6734825 | 1877604 | 18142779 | 4857221 | 78.88 |
| Total | 04 | 23000000 | 0 | 0 | 23000000 | 6734825 | 1877604 | 18142779 | 4857221 | |
| Total | 01 | 107261000 | 0 | 0 | 107261000 | 45962866 | 6708102 | 68006236 | 39254764 | |
| SH 03 | Expenditure by the Punjab Government (through A.G. Memos) | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| Total | 03 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| SH 04 | Expenditure by the Haryana Government | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 4029671 | | 1970329 | 4029671 | 32.84 |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 01 | Bhakra Nangal Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 04 | Expenditure by the Haryana Government | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 4029671 | 0 | 1970329 | 4029671 | |
| Total | 04 | 6000000 | 0 | 0 | 6000000 | 4029671 | 0 | 1970329 | 4029671 | |
| SH 05 | Expenditure by Bhakra Beas Management Board | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 8000000 | | | 8000000 | .00 |
| Total | 01 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| Total | 05 | 8000000 | 0 | 0 | 8000000 | 8000000 | 0 | 0 | 8000000 | |
| SH 06 | Advance to Bhakra Beas Management Board | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 250000000 | 0 | 0 | 250000000 | 125000000 | 62500000 | 187500000 | 62500000 | 75.00 |
| Total | 01 | 250000000 | 0 | 0 | 250000000 | 125000000 | 62500000 | 187500000 | 62500000 | |
| Total | 06 | 250000000 | 0 | 0 | 250000000 | 125000000 | 62500000 | 187500000 | 62500000 | |
| Total | 101 | 391261000 | 0 | 0 | 391261000 | 202992537 | 69208102 | 257476565 | 133784435 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 02 | Bhakra Beas Management Board - Committed | | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 11000000 | | | 11000000 | .00 |
| Total | 02 | 11000000 | 0 | 0 | 11000000 | 11000000 | 0 | 0 | 11000000 | |
| Total | 799 | 11000000 | 0 | 0 | 11000000 | 11000000 | 0 | 0 | 11000000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Interest on Capital account - Committed | | | | | | | | | |
| V | P | 65371000 | 0 | 0 | 65371000 | 65371000 | | | 65371000 | .00 |
| Total | 01 | 65371000 | 0 | 0 | 65371000 | 65371000 | 0 | 0 | 65371000 | |
| Total | 800 | 65371000 | 0 | 0 | 65371000 | 65371000 | 0 | 0 | 65371000 | |
| Total | 01 | 802253000 | 0 | 0 | 802253000 | 493019705 | 97952428 | 407185723 | 395067277 | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Kota Barrage | | | | | | | | | |
| GH 01 | Superintendence (through Command Area Development, Kota) | | | | | | | | | |
| V | P | 22949000 | 0 | 0 | 22949000 | 10003687 | 1721815 | 14667128 | 8281872 | 63.91 |
| Total | 01 | 22949000 | 0 | 0 | 22949000 | 10003687 | 1721815 | 14667128 | 8281872 | |
| GH 04 | Execution (through the Chief Engineer, Water Resources) - Committed | | | | | | | | | |
| V | P | 14035000 | 0 | 0 | 14035000 | 9298929 | 758311 | 5494382 | 8540618 | 39.15 |
| Total | 04 | 14035000 | 0 | 0 | 14035000 | 9298929 | 758311 | 5494382 | 8540618 | |
| GH 05 | Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - Committed | | | | | | | | | |
| V | P | 9065000 | 0 | 0 | 9065000 | 5215827 | 657049 | 4506222 | 4558778 | 49.71 |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Kota Barrage | | | | | | | | | |
| GH 05 | Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - Committed | | | | | | | | | |
| Total | 05 | 9065000 | 0 | 0 | 9065000 | 5215827 | 657049 | 4506222 | 4558778 | |
| GH 06 | Superintendence (through Command Area Development Kota) - Committed | | | | | | | | | |
| V | P | 13642000 | 0 | 0 | 13642000 | 6355583 | 1034285 | 8320702 | 5321298 | 60.99 |
| Total | 06 | 13642000 | 0 | 0 | 13642000 | 6355583 | 1034285 | 8320702 | 5321298 | |
| Total | 01 | 59691000 | 0 | 0 | 59691000 | 30874026 | 4171460 | 32988434 | 26702566 | |
| SH 02 | Right Main Canal | | | | | | | | | |
| GH 01 | Main Canal and Branches (through Command Area Development, Kota) - Committed | | | | | | | | | |
| V | P | 38495000 | 0 | 0 | 38495000 | 17374072 | 2402756 | 23523684 | 14971316 | 61.11 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 38496000 | 0 | 0 | 38496000 | 17375072 | 2402756 | 23523684 | 14972316 | |
| GH 02 | Revenue Staff - Committed | | | | | | | | | |
| V | P | 405000 | 0 | 0 | 405000 | 174726 | 30180 | 260454 | 144546 | 64.31 |
| Total | 02 | 405000 | 0 | 0 | 405000 | 174726 | 30180 | 260454 | 144546 | |
| Total | 02 | 38901000 | 0 | 0 | 38901000 | 17549798 | 2432936 | 23784138 | 15116862 | |
| SH 03 | Left Main Canal (through Command Area Development) | | | | | | | | | |
| GH 01 | Execution - Committed | | | | | | | | | |
| V | P | 24011000 | 0 | 0 | 24011000 | 13790793 | 1824734 | 12044941 | 11966059 | 50.16 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 24012000 | 0 | 0 | 24012000 | 13791793 | 1824734 | 12044941 | 11967059 | |
| GH 02 | Revenue Staff - Committed | | | | | | | | | |
| V | P | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 03 | 24016000 | 0 | 0 | 24016000 | 13795793 | 1824734 | 12044941 | 11971059 | |
| SH 04 | Rana Pratap Sagar Dam (through the Chief Engineer, Water Resources) | | | | | | | | | |
| GH 01 | Execution - Committed | | | | | | | | | |
| V | P | 13347000 | 0 | 0 | 13347000 | 8541789 | 599412 | 5404623 | 7942377 | 40.49 |
| Total | 01 | 13347000 | 0 | 0 | 13347000 | 8541789 | 599412 | 5404623 | 7942377 | |
| Total | 04 | 13347000 | 0 | 0 | 13347000 | 8541789 | 599412 | 5404623 | 7942377 | |
| SH 05 | Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage) | | | | | | | | | |
| GH 01 | Prorata Transferred from Right Main Canal - Committed | | | | | | | | | |
| V | P | 9014000 | 0 | 0 | 9014000 | 9014000 | | | 9014000 | .00 |
| Total | 01 | 9014000 | 0 | 0 | 9014000 | 9014000 | 0 | 0 | 9014000 | |
| Total | 05 | 9014000 | 0 | 0 | 9014000 | 9014000 | 0 | 0 | 9014000 | |
| SH 06 | Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal) | | | | | | | | | |
| GH 01 | Main Canal - Committed | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 06 | Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal) | | | | | | | | | |
| GH 01 | Main Canal - Committed | | | | | | | | | |
| V | P | 9014000 | 0 | 0 | 9014000 | 3029633 | 669482 | 6653849 | 2360151 | 73.82 |
| Total | 01 | 9014000 | 0 | 0 | 9014000 | 3029633 | 669482 | 6653849 | 2360151 | |
| Total | 06 | 9014000 | 0 | 0 | 9014000 | 3029633 | 669482 | 6653849 | 2360151 | |
| Total | 001 | 153983000 | 0 | 0 | 153983000 | 82805039 | 9698024 | 80875985 | 73107015 | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution (through the Chief Engineer, Water Resources Department) | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 1123714 | 539813 | 1416099 | 583901 | 70.80 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 1123714 | 539813 | 1416099 | 583901 | |
| GH 02 | Work charged establishment - Committed | | | | | | | | | |
| V | P | 10031000 | 0 | 0 | 10031000 | 5743333 | 613999 | 4901666 | 5129334 | 48.87 |
| Total | 02 | 10031000 | 0 | 0 | 10031000 | 5743333 | 613999 | 4901666 | 5129334 | |
| GH 03 | Proportionate expenditure transferred from Major head 2701-80 - Committed | | | | | | | | | |
| V | P | 1376000 | 0 | 0 | 1376000 | 1376000 | | | 1376000 | .00 |
| Total | 03 | 1376000 | 0 | 0 | 1376000 | 1376000 | 0 | 0 | 1376000 | |
| Total | 01 | 13407000 | 0 | 0 | 13407000 | 8243047 | 1153812 | 6317765 | 7089235 | |
| SH 02 | Right Main Canal | | | | | | | | | |
| GH 01 | Other maintenance expenditure (Main Canal and Branches) - Committed | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 7658517 | 200956 | 2542439 | 7457561 | 25.42 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 7658517 | 200956 | 2542439 | 7457561 | |
| GH 02 | Work Charged Expenditure - Committed | | | | | | | | | |
| V | P | 32867000 | 0 | 0 | 32867000 | 14178409 | 2498824 | 21187415 | 11679585 | 64.46 |
| Total | 02 | 32867000 | 0 | 0 | 32867000 | 14178409 | 2498824 | 21187415 | 11679585 | |
| GH 03 | Proportionate expenditure transferred from other Units - Committed | | | | | | | | | |
| V | P | 1513000 | 0 | 0 | 1513000 | 1513000 | | | 1513000 | .00 |
| Total | 03 | 1513000 | 0 | 0 | 1513000 | 1513000 | 0 | 0 | 1513000 | |
| GH 08 | Sub Distributories (other maintenance expenditure) - Committed | | | | | | | | | |
| V | P | 9200000 | 0 | 0 | 9200000 | 5541697 | 9958 | 3668261 | 5531739 | 39.87 |
| Total | 08 | 9200000 | 0 | 0 | 9200000 | 5541697 | 9958 | 3668261 | 5531739 | |
| GH 09 | Sub Distributories (Work Charged Establishment) - Committed | | | | | | | | | |
| V | P | 12616000 | 0 | 0 | 12616000 | 5776296 | 501278 | 7340982 | 5275018 | 58.19 |
| Total | 09 | 12616000 | 0 | 0 | 12616000 | 5776296 | 501278 | 7340982 | 5275018 | |
| GH 10 | Proportionate expenditure transferred from Head 4700 - Committed | | | | | | | | | |
| V | P | 770000 | 0 | 0 | 770000 | 770000 | | | 770000 | .00 |
| Total | 10 | 770000 | 0 | 0 | 770000 | 770000 | 0 | 0 | 770000 | |
| GH 11 | Proportionate expenditure transferred from other Units - Committed | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 02 | Right Main Canal | | | | | | | | | |
| GH 11 | Proportionate expenditure transferred from other Units - Committed | | | | | | | | | |
| V | P | 3274000 | 0 | 0 | 3274000 | 3274000 | | | 3274000 | .00 |
| Total | 11 | 3274000 | 0 | 0 | 3274000 | 3274000 | 0 | 0 | 3274000 | |
| GH 12 | Refunds of Water Charges to Water User Association - Committed | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 4979592 | 90945 | 5111353 | 4888647 | 51.11 |
| Total | 12 | 10000000 | 0 | 0 | 10000000 | 4979592 | 90945 | 5111353 | 4888647 | |
| Total | 02 | 80240000 | 0 | 0 | 80240000 | 43691511 | 3301961 | 39850450 | 40389550 | |
| SH 03 | Left Main Canal | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 3177054 | 835650 | 2658596 | 2341404 | 53.17 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 3177054 | 835650 | 2658596 | 2341404 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 22260000 | 0 | 0 | 22260000 | 7262756 | 1815955 | 16813199 | 5446801 | 75.53 |
| Total | 02 | 22260000 | 0 | 0 | 22260000 | 7262756 | 1815955 | 16813199 | 5446801 | |
| GH 04 | Proportionate expenditure transferred from other Units - Committed | | | | | | | | | |
| V | P | 962000 | 0 | 0 | 962000 | 962000 | | | 962000 | .00 |
| Total | 04 | 962000 | 0 | 0 | 962000 | 962000 | 0 | 0 | 962000 | |
| GH 07 | Refund of Water Charges to Water User Association - Committed | | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 4254177 | 1050263 | 2796086 | 3203914 | 46.60 |
| Total | 07 | 6000000 | 0 | 0 | 6000000 | 4254177 | 1050263 | 2796086 | 3203914 | |
| Total | 03 | 34222000 | 0 | 0 | 34222000 | 15655987 | 3701868 | 22267881 | 11954119 | |
| SH 04 | Water Drainage | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2162693 | 47542 | 384849 | 2115151 | 15.39 |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 2162693 | 47542 | 384849 | 2115151 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 4000 | 0 | 0 | 4000 | 4000 | | | 4000 | .00 |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH 03 | Proportionate expenditure transferred from head 4700 - Committed | | | | | | | | | |
| V | P | 464000 | 0 | 0 | 464000 | 464000 | | | 464000 | .00 |
| Total | 03 | 464000 | 0 | 0 | 464000 | 464000 | 0 | 0 | 464000 | |
| GH 04 | Proportionate expenditure transferred from other Units - Committed | | | | | | | | | |
| V | P | 437000 | 0 | 0 | 437000 | 437000 | | | 437000 | .00 |
| Total | 04 | 437000 | 0 | 0 | 437000 | 437000 | 0 | 0 | 437000 | |
| Total | 04 | 3405000 | 0 | 0 | 3405000 | 3067693 | 47542 | 384849 | 3020151 | |
| SH 05 | Rana Pratap Sagar Dam | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 05 | Rana Pratap Sagar Dam | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 3400000 | 0 | 0 | 3400000 | 1838536 | 547422 | 2108886 | 1291114 | 62.03 |
| Total | 01 | 3400000 | 0 | 0 | 3400000 | 1838536 | 547422 | 2108886 | 1291114 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 11155000 | 0 | 0 | 11155000 | 6357210 | 611003 | 5408793 | 5746207 | 48.49 |
| Total | 02 | 11155000 | 0 | 0 | 11155000 | 6357210 | 611003 | 5408793 | 5746207 | |
| GH 04 | Proportionate expenditure transferred from Sub Major head 2701-80 - Committed | | | | | | | | | |
| V | P | 1665000 | 0 | 0 | 1665000 | 1665000 | | | 1665000 | .00 |
| Total | 04 | 1665000 | 0 | 0 | 1665000 | 1665000 | 0 | 0 | 1665000 | |
| Total | 05 | 16220000 | 0 | 0 | 16220000 | 9860746 | 1158425 | 7517679 | 8702321 | |
| SH 06 | Jawahar Sagar Dam | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 37933 | 15177 | 577244 | 22756 | 96.21 |
| Total | 01 | 600000 | 0 | 0 | 600000 | 37933 | 15177 | 577244 | 22756 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 3529000 | 0 | 0 | 3529000 | 2255825 | 78512 | 1351687 | 2177313 | 38.30 |
| Total | 02 | 3529000 | 0 | 0 | 3529000 | 2255825 | 78512 | 1351687 | 2177313 | |
| GH 03 | Expenditure transferred from Sub Major head 2701-80 - Committed | | | | | | | | | |
| V | P | 472000 | 0 | 0 | 472000 | 472000 | | | 472000 | .00 |
| Total | 03 | 472000 | 0 | 0 | 472000 | 472000 | 0 | 0 | 472000 | |
| Total | 06 | 4601000 | 0 | 0 | 4601000 | 2765758 | 93689 | 1928931 | 2672069 | |
| Total | 101 | 152095000 | 0 | 0 | 152095000 | 83284742 | 9457297 | 78267555 | 73827445 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Rana Pratap Sagar Dam | | | | | | | | | |
| GH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 18530000 | 0 | 0 | 18530000 | 18530000 | | | 18530000 | .00 |
| Total | 01 | 18530000 | 0 | 0 | 18530000 | 18530000 | 0 | 0 | 18530000 | |
| Total | 01 | 18530000 | 0 | 0 | 18530000 | 18530000 | 0 | 0 | 18530000 | |
| SH 02 | Jawahar Sagar Dam | | | | | | | | | |
| GH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 7865000 | 0 | 0 | 7865000 | 7865000 | | | 7865000 | .00 |
| Total | 01 | 7865000 | 0 | 0 | 7865000 | 7865000 | 0 | 0 | 7865000 | |
| Total | 02 | 7865000 | 0 | 0 | 7865000 | 7865000 | 0 | 0 | 7865000 | |
| SH 03 | Other expenditure - Committed | | | | | | | | | |
| V | P | 372485000 | 0 | 0 | 372485000 | 372485000 | | | 372485000 | .00 |
| Total | 03 | 372485000 | 0 | 0 | 372485000 | 372485000 | 0 | 0 | 372485000 | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Services Act | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Services Act | | | | | | | | | |
| GH 01 | Payment of compensation through the Command Area Development Department - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 398881000 | 0 | 0 | 398881000 | 398881000 | 0 | 0 | 398881000 | |
| Total | 02 | 704959000 | 0 | 0 | 704959000 | 564970781 | 19155321 | 159143540 | 545815460 | |
| SM 03 | Beas Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Irrigation Schemes (Expenditure through Bhakra Beas Management Board) | | | | | | | | | |
| GH 01 | Irrigation General Construction Works - Committed | | | | | | | | | |
| V | P | 750000000 | 0 | 0 | 750000000 | 750000000 | | 750000000 | .00 | |
| Total | 01 | 750000000 | 0 | 0 | 750000000 | 750000000 | 0 | 0 | 750000000 | |
| Total | 01 | 750000000 | 0 | 0 | 750000000 | 750000000 | 0 | 0 | 750000000 | |
| Total | 001 | 750000000 | 0 | 0 | 750000000 | 750000000 | 0 | 0 | 750000000 | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Advance to Bhakra Beas Management Board | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 750000000 | 0 | 0 | 750000000 | 241087000 | 241087000 | 750000000 | 100.00 | |
| Total | 01 | 750000000 | 0 | 0 | 750000000 | 241087000 | 241087000 | 750000000 | 0 | |
| Total | 01 | 750000000 | 0 | 0 | 750000000 | 241087000 | 241087000 | 750000000 | 0 | |
| Total | 101 | 750000000 | 0 | 0 | 750000000 | 241087000 | 241087000 | 750000000 | 0 | |
| Total | 03 | 1500000000 | 0 | 0 | 1500000000 | 991087000 | 241087000 | 750000000 | 750000000 | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department | | | | | | | | | |
| GH 01 | Revenue Staff - Committed | | | | | | | | | |
| V | P | 18929000 | 0 | 0 | 18929000 | 8731093 | 1392413 | 11590320 | 7338680 | |
| Total | 01 | 18929000 | 0 | 0 | 18929000 | 8731093 | 1392413 | 11590320 | 7338680 | |
| Total | 02 | 113165000 | 0 | 0 | 113165000 | 48593597 | 11011134 | 75582537 | 37582463 | |
| Total | 01 | 132094000 | 0 | 0 | 132094000 | 57324690 | 12403547 | 87172857 | 44921143 | |
| SH 02 | Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner) | | | | | | | | | |
| GH 01 | Revenue Staff - Committed | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner) | | | | | | | | | |
| GH 01 | Revenue Staff - Committed | | | | | | | | | |
| V | P | 9250000 | 0 | 0 | 9250000 | 5102605 | 544336 | 4691731 | 4558269 | 50.72 |
| Total | 01 | 9250000 | 0 | 0 | 9250000 | 5102605 | 544336 | 4691731 | 4558269 | |
| GH 02 | Enforcement and Maintenance expenditure - Committed | | | | | | | | | |
| V | P | 360150000 | 0 | 0 | 360150000 | 133905162 | 39876010 | 266120848 | 94029152 | 73.89 |
| Total | 02 | 360150000 | 0 | 0 | 360150000 | 133905162 | 39876010 | 266120848 | 94029152 | |
| Total | 02 | 369400000 | 0 | 0 | 369400000 | 139007767 | 40420346 | 270812579 | 98587421 | |
| SH 03 | Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Department | | | | | | | | | |
| GH 01 | Revenue Staff - Committed | | | | | | | | | |
| V | P | 5177000 | 0 | 0 | 5177000 | 2307580 | 201699 | 3071119 | 2105881 | 59.32 |
| Total | 01 | 5177000 | 0 | 0 | 5177000 | 2307580 | 201699 | 3071119 | 2105881 | |
| GH 02 | Maintenance expenditure - Committed | | | | | | | | | |
| V | P | 13510000 | 0 | 0 | 13510000 | 5695239 | 1131552 | 8946313 | 4563687 | 66.22 |
| Total | 02 | 13510000 | 0 | 0 | 13510000 | 5695239 | 1131552 | 8946313 | 4563687 | |
| Total | 03 | 18687000 | 0 | 0 | 18687000 | 8002819 | 1333251 | 12017432 | 6669568 | |
| SH 04 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed | | | | | | | | | |
| V | P | 204550000 | 0 | 0 | 204550000 | 84484887 | 16300997 | 136366110 | 68183890 | 66.67 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 204551000 | 0 | 0 | 204551000 | 84485887 | 16300997 | 136366110 | 68184890 | |
| Total | 04 | 204551000 | 0 | 0 | 204551000 | 84485887 | 16300997 | 136366110 | 68184890 | |
| Total | 001 | 724732000 | 0 | 0 | 724732000 | 288821163 | 70458141 | 506368978 | 218363022 | |
| MI 052 | Machinery and Equipments | | | | | | | | | |
| SH 01 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 01 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| Total | 01 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| Total | 052 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department, Hanumangarh | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 20350000 | 0 | 0 | 20350000 | 10523698 | 118980 | 9945282 | 10404718 | 48.87 |
| Total | 01 | 20350000 | 0 | 0 | 20350000 | 10523698 | 118980 | 9945282 | 10404718 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department, Hanumangarh | | | | | | | | | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 60410000 | 0 | 0 | 60410000 | 28385609 | 4458226 | 36482617 | 23927383 | 60.39 |
| Total | 02 | 60410000 | 0 | 0 | 60410000 | 28385609 | 4458226 | 36482617 | 23927383 | |
| GH 03 | Sem prevention - Committed | | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 1548684 | 74890 | 2026206 | 1473794 | 57.89 |
| Total | 03 | 3500000 | 0 | 0 | 3500000 | 1548684 | 74890 | 2026206 | 1473794 | |
| GH 04 | Refund of Water Charges to Water User Association - Committed | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 10559386 | 2790073 | 27230687 | 7769313 | 77.80 |
| Total | 04 | 35000000 | 0 | 0 | 35000000 | 10559386 | 2790073 | 27230687 | 7769313 | |
| Total | 01 | 119260000 | 0 | 0 | 119260000 | 51017377 | 7442169 | 75684792 | 43575208 | |
| SH 02 | Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner) | | | | | | | | | |
| GH 01 | Other maintenance - Committed | | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 8463000 | | 1537000 | 8463000 | 15.37 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 8463000 | 0 | 1537000 | 8463000 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 8463000 | 0 | 1537000 | 8463000 | |
| SH 03 | Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 5300000 | 0 | 0 | 5300000 | -4011815 | 166695 | 9478510 | -4178510 | 178.84 |
| Total | 01 | 5300000 | 0 | 0 | 5300000 | -4011815 | 166695 | 9478510 | -4178510 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 58188000 | 0 | 0 | 58188000 | 30125663 | 4371691 | 32434028 | 25753972 | 55.74 |
| Total | 02 | 58188000 | 0 | 0 | 58188000 | 30125663 | 4371691 | 32434028 | 25753972 | |
| Total | 03 | 63488000 | 0 | 0 | 63488000 | 26113848 | 4538386 | 41912538 | 21575462 | |
| SH 07 | Through the Chief Engineer I.G.N.P. Bikaner | | | | | | | | | |
| GH 01 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 331767000 | 0 | 0 | 331767000 | 138320709 | 22651241 | 216097532 | 115669468 | 65.14 |
| Total | 01 | 331767000 | 0 | 0 | 331767000 | 138320709 | 22651241 | 216097532 | 115669468 | |
| GH 02 | Repairs and Maintenance - Committed | | | | | | | | | |
| V | P | 62005000 | 0 | 0 | 62005000 | 49980742 | 1144605 | 13168863 | 48836137 | 21.24 |
| Total | 02 | 62005000 | 0 | 0 | 62005000 | 49980742 | 1144605 | 13168863 | 48836137 | |
| Total | 07 | 393772000 | 0 | 0 | 393772000 | 188301451 | 23795846 | 229266395 | 164505605 | |
| SH 08 | Refund of water charges to Water Users Associations | | | | | | | | | |
| GH 01 | Through the Chief Engineer, IGNP Bikaner - Committed | | | | | | | | | |
| V | P | 150000 | 0 | 0 | 150000 | 111921 | | 38079 | 111921 | 25.39 |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 08 | Refund of water charges to Water Users Associations | | | | | | | | | |
| GH 01 | Through the Chief Engineer,IGNP Bikaner - Committed | | | | | | | | | |
| Total | 01 | 150000 | 0 | 0 | 150000 | 111921 | 0 | 38079 | 111921 | |
| Total | 08 | 150000 | 0 | 0 | 150000 | 111921 | 0 | 38079 | 111921 | |
| SH 09 | Through the Chief Engineer, IGNP, Jaisalmer | | | | | | | | | |
| GH 01 | Repairs and Maintenance - Committed | | | | | | | | | |
| V | P | 16540000 | 0 | 0 | 16540000 | 8430720 | 34356 | 8143636 | 8396364 | 49.24 |
| Total | 01 | 16540000 | 0 | 0 | 16540000 | 8430720 | 34356 | 8143636 | 8396364 | |
| Total | 09 | 16540000 | 0 | 0 | 16540000 | 8430720 | 34356 | 8143636 | 8396364 | |
| Total | 101 | 603210000 | 0 | 0 | 603210000 | 282438317 | 35810757 | 356582440 | 246627560 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 01 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 799 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 4265223000 | 0 | 0 | 4265223000 | 4265223000 | | | 4265223000 | .00 |
| Total | 01 | 4265223000 | 0 | 0 | 4265223000 | 4265223000 | 0 | 0 | 4265223000 | |
| SH 02 | Other expenditure | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Water Resources (North) - Committed | | | | | | | | | |
| V | P | 131897000 | 0 | 0 | 131897000 | 131897000 | | | 131897000 | .00 |
| Total | 01 | 131897000 | 0 | 0 | 131897000 | 131897000 | 0 | 0 | 131897000 | |
| Total | 02 | 131897000 | 0 | 0 | 131897000 | 131897000 | 0 | 0 | 131897000 | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Services Act | | | | | | | | | |
| GH 01 | Payment of compensation through Indira Gandhi Nahar Board, Jaipur - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Payment of compensation through Indira Gandhi Nahar Project, Bikaner - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 800 | 4397123000 | 0 | 0 | 4397123000 | 4397123000 | 0 | 0 | 4397123000 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| Total | 04 | 5725117000 | 0 | 0 | 5725117000 | 4968434480 | 106268898 | 862951418 | 4862165582 | |
| SM 05 | Indira Gandhi Nahar Feeder (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Maintenance expenditure | | | | | | | | | |
| GH 01 | Indira Gandhi Nahar Feeder - Committed | | | | | | | | | |
| V P | | 120600000 | 0 | 0 | 120600000 | 120600000 | | | 120600000 | .00 |
| Total | 01 | 120600000 | 0 | 0 | 120600000 | 120600000 | 0 | 0 | 120600000 | |
| Total | 01 | 120600000 | 0 | 0 | 120600000 | 120600000 | 0 | 0 | 120600000 | |
| Total | 001 | 120600000 | 0 | 0 | 120600000 | 120600000 | 0 | 0 | 120600000 | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Indira Gandhi Nahar Feeder (Punjab portion) (through the Chief Engineer,Water Resources (North) Department) - Committed | | | | | | | | | |
| V P | | 22500000 | 0 | 0 | 22500000 | 5625000 | | 16875000 | 5625000 | 75.00 |
| Total | 01 | 22500000 | 0 | 0 | 22500000 | 5625000 | 0 | 16875000 | 5625000 | |
| SH 02 | Madhopur Beas Link | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V P | | 3750000 | 0 | 0 | 3750000 | 0 | | 3750000 | 0 | 100.00 |
| Total | 01 | 3750000 | 0 | 0 | 3750000 | 0 | 0 | 3750000 | 0 | |
| Total | 02 | 3750000 | 0 | 0 | 3750000 | 0 | 0 | 3750000 | 0 | |
| SH 03 | Herrike Barrage | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V P | | 15000000 | 0 | 0 | 15000000 | 7500000 | | 7500000 | 7500000 | 50.00 |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 7500000 | 0 | 7500000 | 7500000 | |
| Total | 03 | 15000000 | 0 | 0 | 15000000 | 7500000 | 0 | 7500000 | 7500000 | |
| Total | 101 | 41250000 | 0 | 0 | 41250000 | 13125000 | 0 | 28125000 | 13125000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V P | | 57343000 | 0 | 0 | 57343000 | 57343000 | | | 57343000 | .00 |
| Total | 01 | 57343000 | 0 | 0 | 57343000 | 57343000 | 0 | 0 | 57343000 | |
| Total | 800 | 57343000 | 0 | 0 | 57343000 | 57343000 | 0 | 0 | 57343000 | |
| Total | 05 | 219193000 | 0 | 0 | 219193000 | 191068000 | 0 | 28125000 | 191068000 | |
| SM 06 | Gurgaon Canal (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V P | | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 01 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V P | | 14056000 | 0 | 0 | 14056000 | 3707620 | 833992 | 11182372 | 2873628 | 79.56 |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 06 | Gurgaon Canal (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| Total | 02 | 14056000 | 0 | 0 | 14056000 | 3707620 | 833992 | 11182372 | 2873628 | |
| GH 03 | Proportionate expenditure transferred from Sub-Major head 2701-80 - Committed | | | | | | | | | |
| V | P | 1619000 | 0 | 0 | 1619000 | 1619000 | | | 1619000 | .00 |
| Total | 03 | 1619000 | 0 | 0 | 1619000 | 1619000 | 0 | 0 | 1619000 | |
| Total | 01 | 15775000 | 0 | 0 | 15775000 | 5426620 | 833992 | 11182372 | 4592628 | |
| Total | 101 | 15775000 | 0 | 0 | 15775000 | 5426620 | 833992 | 11182372 | 4592628 | |
| Total | 06 | 15775000 | 0 | 0 | 15775000 | 5426620 | 833992 | 11182372 | 4592628 | |
| SM 07 | Yamuna Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 8270000 | 0 | 0 | 8270000 | 8270000 | | | 8270000 | .00 |
| Total | 01 | 8270000 | 0 | 0 | 8270000 | 8270000 | 0 | 0 | 8270000 | |
| Total | 800 | 8270000 | 0 | 0 | 8270000 | 8270000 | 0 | 0 | 8270000 | |
| Total | 07 | 8270000 | 0 | 0 | 8270000 | 8270000 | 0 | 0 | 8270000 | |
| SM 22 | Jakhm Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Maintenance and Repairs | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 1701000 | 0 | 0 | 1701000 | 935423 | | 765577 | 935423 | 45.01 |
| Total | 01 | 1701000 | 0 | 0 | 1701000 | 935423 | 0 | 765577 | 935423 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 26038000 | 0 | 0 | 26038000 | 15476646 | 1210308 | 11771662 | 14266338 | 45.21 |
| Total | 02 | 26038000 | 0 | 0 | 26038000 | 15476646 | 1210308 | 11771662 | 14266338 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major head 2701-80 - Committed | | | | | | | | | |
| V | P | 3173000 | 0 | 0 | 3173000 | 3173000 | | | 3173000 | .00 |
| Total | 03 | 3173000 | 0 | 0 | 3173000 | 3173000 | 0 | 0 | 3173000 | |
| Total | 01 | 30912000 | 0 | 0 | 30912000 | 19585069 | 1210308 | 12537239 | 18374761 | |
| Total | 101 | 30912000 | 0 | 0 | 30912000 | 19585069 | 1210308 | 12537239 | 18374761 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Other expenditure - Committed | | | | | | | | | |
| V | P | 106908000 | 0 | 0 | 106908000 | 106908000 | | | 106908000 | .00 |
| Total | 02 | 106908000 | 0 | 0 | 106908000 | 106908000 | 0 | 0 | 106908000 | |
| Total | 800 | 106908000 | 0 | 0 | 106908000 | 106908000 | 0 | 0 | 106908000 | |
| Total | 22 | 137820000 | 0 | 0 | 137820000 | 126493069 | 1210308 | 12537239 | 125282761 | |
| SM 24 | Narbada Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 24 | Narbada Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 2197709000 | 0 | 0 | 2197709000 | 2197709000 | | 2197709000 | | .00 |
| Total | 01 | 2197709000 | 0 | 0 | 2197709000 | 2197709000 | 0 | 2197709000 | 0 | |
| Total | 800 | 2197709000 | 0 | 0 | 2197709000 | 2197709000 | 0 | 2197709000 | 0 | |
| Total | 24 | 2197709000 | 0 | 0 | 2197709000 | 2197709000 | 0 | 2197709000 | 0 | |
| SM 25 | Nohar Feeder Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Maintenance and Repairs (Rajasthan Portion) | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1622739 | 271996 | 1649257 | 1350743 | 54.98 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 1622739 | 271996 | 1649257 | 1350743 | |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 1622739 | 271996 | 1649257 | 1350743 | |
| SH 02 | Maintenance and Repairs (Punjab Portion) | | | | | | | | | |
| GH 01 | Other maintenance expenditure (Share amount to be given to Punjab Government) - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Maintenance and Repairs (Haryana Portion) | | | | | | | | | |
| GH 01 | Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed | | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 3000000 | | | 3000000 | .00 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| Total | 03 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| Total | 101 | 6001000 | 0 | 0 | 6001000 | 4623739 | 271996 | 1649257 | 4351743 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 46086000 | 0 | 0 | 46086000 | 46086000 | | | 46086000 | .00 |
| Total | 01 | 46086000 | 0 | 0 | 46086000 | 46086000 | 0 | 0 | 46086000 | |
| Total | 800 | 46086000 | 0 | 0 | 46086000 | 46086000 | 0 | 0 | 46086000 | |
| Total | 25 | 52087000 | 0 | 0 | 52087000 | 50709739 | 271996 | 1649257 | 50437743 | |
| SM 26 | Sidhmukh Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Maintenance and Repairs (Rajasthan Portion) | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1168228 | | 1831772 | 1168228 | 61.06 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 1168228 | 0 | 1831772 | 1168228 | |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 1168228 | 0 | 1831772 | 1168228 | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|--|--|
| Grant Number | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | | | |
| SM 26 | Sidhmukh Project (Commercial) | | | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | | | |
| SH 02 | Maintenance and Repairs (Punjab Portion) | | | | | | | | | | | |
| GH 01 | Repairs and Maintenance (Share amount to be given to Punjab Government) - Committed | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH 03 | Maintenance and Repairs (Haryana Portion) | | | | | | | | | | | |
| GH 01 | Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 101 | 3002000 | 0 | 0 | 3002000 | 1170228 | 0 | 1831772 | 1170228 | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | | | |
| V | P | 193741000 | 0 | 0 | 193741000 | 193741000 | | | 193741000 | .00 | | |
| Total | 01 | 193741000 | 0 | 0 | 193741000 | 193741000 | 0 | 0 | 193741000 | | | |
| Total | 800 | 193741000 | 0 | 0 | 193741000 | 193741000 | 0 | 0 | 193741000 | | | |
| Total | 26 | 196743000 | 0 | 0 | 196743000 | 194911228 | 0 | 1831772 | 194911228 | | | |
| SM 28 | Bisalpur Project (Commercial) | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 01 | Execution (Unit-I) - Committed | | | | | | | | | | | |
| V | P | 80399000 | 0 | 0 | 80399000 | 39597926 | 4332276 | 45133350 | 35265650 | 56.14 | | |
| C | P | 1000 | 0 | 0 | 1000 | -1437700 | | 1438700 | -1437700 | ***** | | |
| Total | 01 | 80400000 | 0 | 0 | 80400000 | 38160226 | 4332276 | 46572050 | 33827950 | | | |
| SH 02 | Execution (Unit-II) - Committed | | | | | | | | | | | |
| V | P | 38017000 | 0 | 0 | 38017000 | 20361666 | 2969085 | 20624419 | 17392581 | 54.25 | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 02 | 38018000 | 0 | 0 | 38018000 | 20362666 | 2969085 | 20624419 | 17393581 | | | |
| SH 03 | Proportionate expenditure transferred from Budget head 2701-80 - Committed | | | | | | | | | | | |
| V | P | 3059000 | 0 | 0 | 3059000 | 3059000 | | | 3059000 | .00 | | |
| Total | 03 | 3059000 | 0 | 0 | 3059000 | 3059000 | 0 | 0 | 3059000 | | | |
| Total | 001 | 121477000 | 0 | 0 | 121477000 | 61581892 | 7301361 | 67196469 | 54280531 | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | | | |
| V | P | 380510000 | 0 | 0 | 380510000 | 380510000 | | | 380510000 | .00 | | |
| Total | 01 | 380510000 | 0 | 0 | 380510000 | 380510000 | 0 | 0 | 380510000 | | | |
| Total | 800 | 380510000 | 0 | 0 | 380510000 | 380510000 | 0 | 0 | 380510000 | | | |
| Total | 28 | 501987000 | 0 | 0 | 501987000 | 442091892 | 7301361 | 67196469 | 434790531 | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 31 | Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 02 | Execution expenditure - Committed | | | | | | | | | |
| V | P | 48364000 | 0 | 0 | 48364000 | 25622588 | 3314574 | 26055986 | 22308014 | 53.87 |
| Total | 02 | 48364000 | 0 | 0 | 48364000 | 25622588 | 3314574 | 26055986 | 22308014 | |
| Total | 01 | 48364000 | 0 | 0 | 48364000 | 25622588 | 3314574 | 26055986 | 22308014 | |
| SH 02 | Revenue Staff - Committed | | | | | | | | | |
| V | P | 7202000 | 0 | 0 | 7202000 | 2427281 | 777788 | 5552507 | 1649493 | 77.10 |
| Total | 02 | 7202000 | 0 | 0 | 7202000 | 2427281 | 777788 | 5552507 | 1649493 | |
| Total | 001 | 55566000 | 0 | 0 | 55566000 | 28049869 | 4092362 | 31608493 | 23957507 | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Maintenance in Rajasthan | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 8075000 | 0 | 0 | 8075000 | 5391132 | 516235 | 3200103 | 4874897 | 39.63 |
| Total | 01 | 8075000 | 0 | 0 | 8075000 | 5391132 | 516235 | 3200103 | 4874897 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 47632000 | 0 | 0 | 47632000 | 22342086 | 3038943 | 28328857 | 19303143 | 59.47 |
| Total | 02 | 47632000 | 0 | 0 | 47632000 | 22342086 | 3038943 | 28328857 | 19303143 | |
| GH 03 | Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - Committed | | | | | | | | | |
| V | P | 3030000 | 0 | 0 | 3030000 | 3030000 | | | 3030000 | .00 |
| Total | 03 | 3030000 | 0 | 0 | 3030000 | 3030000 | 0 | 0 | 3030000 | |
| GH 04 | Refund of Water Charges to Water User Association - Committed | | | | | | | | | |
| V | P | 24000000 | 0 | 0 | 24000000 | 6841816 | 3055337 | 20213521 | 3786479 | 84.22 |
| Total | 04 | 24000000 | 0 | 0 | 24000000 | 6841816 | 3055337 | 20213521 | 3786479 | |
| Total | 01 | 82737000 | 0 | 0 | 82737000 | 37605034 | 6610515 | 51742481 | 30994519 | |
| SH 02 | Contribution paid to Punjab Government | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 13800000 | 0 | 0 | 13800000 | 3000000 | | 10800000 | 3000000 | 78.26 |
| Total | 01 | 13800000 | 0 | 0 | 13800000 | 3000000 | 0 | 10800000 | 3000000 | |
| Total | 02 | 13800000 | 0 | 0 | 13800000 | 3000000 | 0 | 10800000 | 3000000 | |
| Total | 101 | 96537000 | 0 | 0 | 96537000 | 40605034 | 6610515 | 62542481 | 33994519 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 498434000 | 0 | 0 | 498434000 | 498434000 | | | 498434000 | .00 |
| Total | 01 | 498434000 | 0 | 0 | 498434000 | 498434000 | 0 | 0 | 498434000 | |
| Total | 800 | 498434000 | 0 | 0 | 498434000 | 498434000 | 0 | 0 | 498434000 | |
| Total | 31 | 650537000 | 0 | 0 | 650537000 | 567088903 | 10702877 | 94150974 | 556386026 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 32 | Parwan Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 1852320000 | 0 | 0 | 1852320000 | 1852320000 | | 1852320000 | | .00 |
| Total | 01 | 1852320000 | 0 | 0 | 1852320000 | 1852320000 | 0 | 1852320000 | 0 | |
| Total | 800 | 1852320000 | 0 | 0 | 1852320000 | 1852320000 | 0 | 1852320000 | 0 | |
| Total | 32 | 1852320000 | 0 | 0 | 1852320000 | 1852320000 | 0 | 1852320000 | 0 | |
| SM 33 | Kali Sindh Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 23000 | 0 | 0 | 23000 | 23000 | | 23000 | | .00 |
| Total | 01 | 23000 | 0 | 0 | 23000 | 23000 | 0 | 23000 | 0 | |
| Total | 800 | 23000 | 0 | 0 | 23000 | 23000 | 0 | 23000 | 0 | |
| Total | 33 | 23000 | 0 | 0 | 23000 | 23000 | 0 | 23000 | 0 | |
| SM 34 | Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 46325000 | 0 | 0 | 46325000 | 46325000 | | 46325000 | | .00 |
| Total | 01 | 46325000 | 0 | 0 | 46325000 | 46325000 | 0 | 46325000 | 0 | |
| Total | 800 | 46325000 | 0 | 0 | 46325000 | 46325000 | 0 | 46325000 | 0 | |
| Total | 34 | 46325000 | 0 | 0 | 46325000 | 46325000 | 0 | 46325000 | 0 | |
| SM 35 | Dholpur Lift | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 182446000 | 0 | 0 | 182446000 | 182446000 | | 182446000 | | .00 |
| Total | 01 | 182446000 | 0 | 0 | 182446000 | 182446000 | 0 | 182446000 | 0 | |
| Total | 800 | 182446000 | 0 | 0 | 182446000 | 182446000 | 0 | 182446000 | 0 | |
| Total | 35 | 182446000 | 0 | 0 | 182446000 | 182446000 | 0 | 182446000 | 0 | |
| SM 36 | Jaisamand ERM | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 41794000 | 0 | 0 | 41794000 | 41794000 | | 41794000 | | .00 |
| Total | 01 | 41794000 | 0 | 0 | 41794000 | 41794000 | 0 | 41794000 | 0 | |
| Total | 800 | 41794000 | 0 | 0 | 41794000 | 41794000 | 0 | 41794000 | 0 | |
| Total | 36 | 41794000 | 0 | 0 | 41794000 | 41794000 | 0 | 41794000 | 0 | |
| SM 39 | Rajasthan East Canal Project | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 17155000 | 0 | 0 | 17155000 | 17155000 | | 17155000 | | .00 |
| Total | 01 | 17155000 | 0 | 0 | 17155000 | 17155000 | 0 | 17155000 | 0 | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|--|--|
| Grant Number | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | | | |
| SM 39 | Rajasthan East Canal Project | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| Total | 800 | 17155000 | 0 | 0 | 17155000 | 17155000 | 0 | 0 | 17155000 | | | |
| Total | 39 | 17155000 | 0 | 0 | 17155000 | 17155000 | 0 | 0 | 17155000 | | | |
| SM 41 | Project to bring Surplus water from Tejawala Head to Churu - Jhunjhunu | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | | | |
| V | P | 1875000 | 0 | 0 | 1875000 | 1875000 | | | 1875000 | .00 | | |
| Total | 01 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| Total | 800 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| Total | 41 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| SM 43 | Upper High Level Canal on Anas Dam (Mahi River) | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | | | |
| V | P | 1875000 | 0 | 0 | 1875000 | 1875000 | | | 1875000 | .00 | | |
| Total | 01 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| Total | 800 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| Total | 43 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| SM 44 | High Level Canal on Nagaliya pickup wear | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | | | |
| V | P | 1875000 | 0 | 0 | 1875000 | 1875000 | | | 1875000 | .00 | | |
| Total | 01 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| Total | 800 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| Total | 44 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| SM 45 | Upper High Level Canal on Mahi Dam | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | | | |
| V | P | 1875000 | 0 | 0 | 1875000 | 1875000 | | | 1875000 | .00 | | |
| Total | 01 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| Total | 800 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| Total | 45 | 1875000 | 0 | 0 | 1875000 | 1875000 | 0 | 0 | 1875000 | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 01 | Grants to Rajasthan River Basin and Water Resources Plan Authority | | | | | | | | | | | |
| V | P | 55500000 | 0 | 0 | 55500000 | 32500000 | | 23000000 | 32500000 | 41.44 | | |
| Total | 01 | 55500000 | 0 | 0 | 55500000 | 32500000 | 0 | 23000000 | 32500000 | | | |
| Total | 001 | 55500000 | 0 | 0 | 55500000 | 32500000 | 0 | 23000000 | 32500000 | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Kadana Project (Commercial) | | | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Kadana Project (Commercial) | | | | | | | | | |
| GH 01 | Reservoir upto F.R.L. 419 - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Compensation and rehabilitation of repatriates of F.R.L. above 419 Galiakot Nagar - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Compensation and rehabilitation of other repatriates of F.R.L. above 419 - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Construction for security of Galiakoat - Committed | | | | | | | | | |
| V | P | 700000 | 0 | 0 | 700000 | 700000 | | 700000 | .00 | |
| Total | 04 | 700000 | 0 | 0 | 700000 | 700000 | 0 | 0 | 700000 | |
| Total | 01 | 703000 | 0 | 0 | 703000 | 703000 | 0 | 0 | 703000 | |
| SH 02 | Other expenditure | | | | | | | | | |
| GH 01 | Rajasthan Water Sector Re-structuring Project for Desert Area - Committed | | | | | | | | | |
| V | P | 290179000 | 0 | 0 | 290179000 | 290179000 | | 290179000 | .00 | |
| Total | 01 | 290179000 | 0 | 0 | 290179000 | 290179000 | 0 | 0 | 290179000 | |
| Total | 02 | 290179000 | 0 | 0 | 290179000 | 290179000 | 0 | 0 | 290179000 | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Services Act | | | | | | | | | |
| GH 01 | Payment of compensation through the C.E.,Water Resources R.W.S.R.P. and Quality Control - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 290883000 | 0 | 0 | 290883000 | 290883000 | 0 | 0 | 290883000 | |
| Total | 80 | 346383000 | 0 | 0 | 346383000 | 323383000 | 0 | 23000000 | 323383000 | |
| Total | 2700 | 15206396000 | 0 | 0 | 15206396000 | 13272226417 | 484784181 | 2418953764 | 12787442236 | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 01 | Jawai Canal (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 1660000 | 0 | 0 | 1660000 | 996586 | | 663414 | 996586 | |
| Total | 01 | 1660000 | 0 | 0 | 1660000 | 996586 | 0 | 663414 | 996586 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 12040000 | 0 | 0 | 12040000 | 8333542 | 558074 | 4264532 | 7775468 | |
| | | | | | | | | | 35.42 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 01 | Jawai Canal (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| Total | 02 | 12040000 | 0 | 0 | 12040000 | 8333542 | 558074 | 4264532 | 7775468 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 1567000 | 0 | 0 | 1567000 | 1567000 | | 1567000 | .00 | |
| Total | 03 | 1567000 | 0 | 0 | 1567000 | 1567000 | 0 | 0 | 1567000 | |
| Total | 01 | 15267000 | 0 | 0 | 15267000 | 10897128 | 558074 | 4927946 | 10339054 | |
| Total | 101 | 15267000 | 0 | 0 | 15267000 | 10897128 | 558074 | 4927946 | 10339054 | |
| Total | 01 | 15267000 | 0 | 0 | 15267000 | 10897128 | 558074 | 4927946 | 10339054 | |
| SM 02 | Meja Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 435776 | 23424 | 487648 | 412352 | |
| Total | 01 | 900000 | 0 | 0 | 900000 | 435776 | 23424 | 487648 | 412352 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 11550000 | 0 | 0 | 11550000 | 5929217 | 762440 | 6383223 | 5166777 | |
| Total | 02 | 11550000 | 0 | 0 | 11550000 | 5929217 | 762440 | 6383223 | 5166777 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head" 80"- Committed | | | | | | | | | |
| V | P | 2001000 | 0 | 0 | 2001000 | 2001000 | | 2001000 | .00 | |
| Total | 03 | 2001000 | 0 | 0 | 2001000 | 2001000 | 0 | 0 | 2001000 | |
| Total | 01 | 14451000 | 0 | 0 | 14451000 | 8365993 | 785864 | 6870871 | 7580129 | |
| SH 02 | Meja Feeder | | | | | | | | | |
| GH 01 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 5022000 | 0 | 0 | 5022000 | 3030958 | 311022 | 2302064 | 2719936 | |
| Total | 01 | 5022000 | 0 | 0 | 5022000 | 3030958 | 311022 | 2302064 | 2719936 | |
| Total | 02 | 5022000 | 0 | 0 | 5022000 | 3030958 | 311022 | 2302064 | 2719936 | |
| Total | 101 | 19473000 | 0 | 0 | 19473000 | 11396951 | 1096886 | 9172935 | 10300065 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 34153000 | 0 | 0 | 34153000 | 34153000 | | 34153000 | .00 | |
| Total | 01 | 34153000 | 0 | 0 | 34153000 | 34153000 | 0 | 0 | 34153000 | |
| Total | 800 | 34153000 | 0 | 0 | 34153000 | 34153000 | 0 | 0 | 34153000 | |
| Total | 02 | 53626000 | 0 | 0 | 53626000 | 45549951 | 1096886 | 9172935 | 44453065 | |
| SM 03 | Parwati Project (Dholpur) (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 03 | Parwati Project (Dholpur) (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 11271 | | 388729 | 11271 | 97.18 |
| Total | 01 | 400000 | 0 | 0 | 400000 | 11271 | 0 | 388729 | 11271 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 45026000 | 0 | 0 | 45026000 | 21883149 | 2752042 | 25894893 | 19131107 | 57.51 |
| Total | 02 | 45026000 | 0 | 0 | 45026000 | 21883149 | 2752042 | 25894893 | 19131107 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 5195000 | 0 | 0 | 5195000 | 5195000 | | | 5195000 | .00 |
| Total | 03 | 5195000 | 0 | 0 | 5195000 | 5195000 | 0 | 0 | 5195000 | |
| Total | 01 | 50621000 | 0 | 0 | 50621000 | 27089420 | 2752042 | 26283622 | 24337378 | |
| Total | 101 | 50621000 | 0 | 0 | 50621000 | 27089420 | 2752042 | 26283622 | 24337378 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V | P | 68596000 | 0 | 0 | 68596000 | 68596000 | | | 68596000 | .00 |
| Total | 01 | 68596000 | 0 | 0 | 68596000 | 68596000 | 0 | 0 | 68596000 | |
| Total | 800 | 68596000 | 0 | 0 | 68596000 | 68596000 | 0 | 0 | 68596000 | |
| Total | 03 | 119217000 | 0 | 0 | 119217000 | 95685420 | 2752042 | 26283622 | 92933378 | |
| SM 04 | Gudha Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 880000 | 0 | 0 | 880000 | 346267 | 3960 | 537693 | 342307 | 61.10 |
| Total | 01 | 880000 | 0 | 0 | 880000 | 346267 | 3960 | 537693 | 342307 | |
| GH 02 | Work Charged Establishment- Committed | | | | | | | | | |
| V | P | 6531000 | 0 | 0 | 6531000 | 4057856 | 374760 | 2847904 | 3683096 | 43.61 |
| Total | 02 | 6531000 | 0 | 0 | 6531000 | 4057856 | 374760 | 2847904 | 3683096 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 848000 | 0 | 0 | 848000 | 848000 | | | 848000 | .00 |
| Total | 03 | 848000 | 0 | 0 | 848000 | 848000 | 0 | 0 | 848000 | |
| Total | 01 | 8259000 | 0 | 0 | 8259000 | 5252123 | 378720 | 3385597 | 4873403 | |
| Total | 101 | 8259000 | 0 | 0 | 8259000 | 5252123 | 378720 | 3385597 | 4873403 | |
| Total | 04 | 8259000 | 0 | 0 | 8259000 | 5252123 | 378720 | 3385597 | 4873403 | |
| SM 05 | Morel Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 287542 | | 112458 | 287542 | 28.11 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 05 | Morel Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| Total | 01 | 400000 | 0 | 0 | 400000 | 287542 | 0 | 112458 | 287542 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 7025000 | 0 | 0 | 7025000 | 4231417 | 293862 | 3087445 | 3937555 | 43.95 |
| Total | 02 | 7025000 | 0 | 0 | 7025000 | 4231417 | 293862 | 3087445 | 3937555 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 849000 | 0 | 0 | 849000 | 849000 | | | 849000 | .00 |
| Total | 03 | 849000 | 0 | 0 | 849000 | 849000 | 0 | 0 | 849000 | |
| Total | 01 | 8274000 | 0 | 0 | 8274000 | 5367959 | 293862 | 3199903 | 5074097 | |
| Total | 101 | 8274000 | 0 | 0 | 8274000 | 5367959 | 293862 | 3199903 | 5074097 | |
| Total | 05 | 8274000 | 0 | 0 | 8274000 | 5367959 | 293862 | 3199903 | 5074097 | |
| SM 06 | Alnia Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 34853 | 5332 | 220479 | 29521 | 88.19 |
| Total | 01 | 250000 | 0 | 0 | 250000 | 34853 | 5332 | 220479 | 29521 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 17056000 | 0 | 0 | 17056000 | 10622148 | 932196 | 7366048 | 9689952 | 43.19 |
| Total | 02 | 17056000 | 0 | 0 | 17056000 | 10622148 | 932196 | 7366048 | 9689952 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 1979000 | 0 | 0 | 1979000 | 1979000 | | | 1979000 | .00 |
| Total | 03 | 1979000 | 0 | 0 | 1979000 | 1979000 | 0 | 0 | 1979000 | |
| Total | 01 | 19285000 | 0 | 0 | 19285000 | 12636001 | 937528 | 7586527 | 11698473 | |
| Total | 101 | 19285000 | 0 | 0 | 19285000 | 12636001 | 937528 | 7586527 | 11698473 | |
| Total | 06 | 19285000 | 0 | 0 | 19285000 | 12636001 | 937528 | 7586527 | 11698473 | |
| SM 07 | Western Banas Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 114635 | 100000 | 385365 | 14635 | 96.34 |
| Total | 01 | 400000 | 0 | 0 | 400000 | 114635 | 100000 | 385365 | 14635 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 1621000 | 0 | 0 | 1621000 | 1034722 | 77160 | 663438 | 957562 | 40.93 |
| Total | 02 | 1621000 | 0 | 0 | 1621000 | 1034722 | 77160 | 663438 | 957562 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 231000 | 0 | 0 | 231000 | 231000 | | | 231000 | .00 |

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|-------------------------|---|------------------------------|----------|----------|----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 07 | Western Banas Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| Total | 03 | 231000 | 0 | 0 | 231000 | 231000 | 0 | 0 | 231000 | |
| Total | 01 | 2252000 | 0 | 0 | 2252000 | 1380357 | 177160 | 1048803 | 1203197 | |
| Total | 101 | 2252000 | 0 | 0 | 2252000 | 1380357 | 177160 | 1048803 | 1203197 | |
| Total | 07 | 2252000 | 0 | 0 | 2252000 | 1380357 | 177160 | 1048803 | 1203197 | |
| SM 08 | Vallabh Nagar Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 160000 | 0 | 0 | 160000 | 135033 | 2500 | 27467 | 132533 | 17.17 |
| Total | 01 | 160000 | 0 | 0 | 160000 | 135033 | 2500 | 27467 | 132533 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 2616000 | 0 | 0 | 2616000 | 1355908 | 166710 | 1426802 | 1189198 | 54.54 |
| Total | 02 | 2616000 | 0 | 0 | 2616000 | 1355908 | 166710 | 1426802 | 1189198 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 317000 | 0 | 0 | 317000 | 317000 | | | 317000 | .00 |
| Total | 03 | 317000 | 0 | 0 | 317000 | 317000 | 0 | 0 | 317000 | |
| Total | 01 | 3093000 | 0 | 0 | 3093000 | 1807941 | 169210 | 1454269 | 1638731 | |
| Total | 101 | 3093000 | 0 | 0 | 3093000 | 1807941 | 169210 | 1454269 | 1638731 | |
| Total | 08 | 3093000 | 0 | 0 | 3093000 | 1807941 | 169210 | 1454269 | 1638731 | |
| SM 09 | Badgaon Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 242484 | | 157516 | 242484 | 39.38 |
| Total | 01 | 400000 | 0 | 0 | 400000 | 242484 | 0 | 157516 | 242484 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 2111000 | 0 | 0 | 2111000 | 923760 | 162120 | 1349360 | 761640 | 63.92 |
| Total | 02 | 2111000 | 0 | 0 | 2111000 | 923760 | 162120 | 1349360 | 761640 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 287000 | 0 | 0 | 287000 | 287000 | | | 287000 | .00 |
| Total | 03 | 287000 | 0 | 0 | 287000 | 287000 | 0 | 0 | 287000 | |
| Total | 01 | 2798000 | 0 | 0 | 2798000 | 1453244 | 162120 | 1506876 | 1291124 | |
| Total | 101 | 2798000 | 0 | 0 | 2798000 | 1453244 | 162120 | 1506876 | 1291124 | |
| Total | 09 | 2798000 | 0 | 0 | 2798000 | 1453244 | 162120 | 1506876 | 1291124 | |
| SM 10 | Orai Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 10 | Orai Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 300000 | 0 | 0 | 300000 | 13441 | 7980 | 294539 | 5461 | 98.18 |
| Total | 01 | 300000 | 0 | 0 | 300000 | 13441 | 7980 | 294539 | 5461 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 5021000 | 0 | 0 | 5021000 | 2634724 | 248760 | 2635036 | 2385964 | 52.48 |
| Total | 02 | 5021000 | 0 | 0 | 5021000 | 2634724 | 248760 | 2635036 | 2385964 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 609000 | 0 | 0 | 609000 | 609000 | | | 609000 | .00 |
| Total | 03 | 609000 | 0 | 0 | 609000 | 609000 | 0 | 0 | 609000 | |
| Total | 01 | 5930000 | 0 | 0 | 5930000 | 3257165 | 256740 | 2929575 | 3000425 | |
| Total | 101 | 5930000 | 0 | 0 | 5930000 | 3257165 | 256740 | 2929575 | 3000425 | |
| Total | 10 | 5930000 | 0 | 0 | 5930000 | 3257165 | 256740 | 2929575 | 3000425 | |
| SM 23 | Panchna Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 35681000 | 0 | 0 | 35681000 | 15146799 | 2698996 | 23233197 | 12447803 | 65.11 |
| Total | 01 | 35681000 | 0 | 0 | 35681000 | 15146799 | 2698996 | 23233197 | 12447803 | |
| GH 02 | Proportionate expenditure transferred from Sub-Major Head '80' - Committed | | | | | | | | | |
| V | P | 4081000 | 0 | 0 | 4081000 | 4081000 | | | 4081000 | .00 |
| Total | 02 | 4081000 | 0 | 0 | 4081000 | 4081000 | 0 | 0 | 4081000 | |
| Total | 01 | 39762000 | 0 | 0 | 39762000 | 19227799 | 2698996 | 23233197 | 16528803 | |
| Total | 101 | 39762000 | 0 | 0 | 39762000 | 19227799 | 2698996 | 23233197 | 16528803 | |
| Total | 23 | 39762000 | 0 | 0 | 39762000 | 19227799 | 2698996 | 23233197 | 16528803 | |
| SM 24 | Somkamla Amba Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 1200000 | 0 | 0 | 1200000 | 582694 | 226883 | 844189 | 355811 | 70.35 |
| Total | 01 | 1200000 | 0 | 0 | 1200000 | 582694 | 226883 | 844189 | 355811 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 25055000 | 0 | 0 | 25055000 | 14809705 | 1278302 | 11523597 | 13531403 | 45.99 |
| Total | 02 | 25055000 | 0 | 0 | 25055000 | 14809705 | 1278302 | 11523597 | 13531403 | |
| GH 03 | Proportionate expenditure transferred from Sub-Major Head "80" - Committed | | | | | | | | | |
| V | P | 3003000 | 0 | 0 | 3003000 | 3003000 | | | 3003000 | .00 |
| Total | 03 | 3003000 | 0 | 0 | 3003000 | 3003000 | 0 | 0 | 3003000 | |
| Total | 01 | 29258000 | 0 | 0 | 29258000 | 18395399 | 1505185 | 12367786 | 16890214 | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 24 | Somkamla Amba Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| Total | 101 | 29258000 | 0 | 0 | 29258000 | 18395399 | 1505185 | 12367786 | 16890214 | |
| Total | 24 | 29258000 | 0 | 0 | 29258000 | 18395399 | 1505185 | 12367786 | 16890214 | |
| SM 27 | Wagon Diversion (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 3400 | | 246600 | 3400 | 98.64 |
| Total | 01 | 250000 | 0 | 0 | 250000 | 3400 | 0 | 246600 | 3400 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 6532000 | 0 | 0 | 6532000 | 4701244 | 285908 | 2116664 | 4415336 | 32.40 |
| Total | 02 | 6532000 | 0 | 0 | 6532000 | 4701244 | 285908 | 2116664 | 4415336 | |
| GH 03 | Proportionate expenditure transferred from Sub-Major Head "80" - Committed | | | | | | | | | |
| V | P | 776000 | 0 | 0 | 776000 | 776000 | | | 776000 | .00 |
| Total | 03 | 776000 | 0 | 0 | 776000 | 776000 | 0 | 0 | 776000 | |
| Total | 01 | 7558000 | 0 | 0 | 7558000 | 5480644 | 285908 | 2363264 | 5194736 | |
| Total | 101 | 7558000 | 0 | 0 | 7558000 | 5480644 | 285908 | 2363264 | 5194736 | |
| Total | 27 | 7558000 | 0 | 0 | 7558000 | 5480644 | 285908 | 2363264 | 5194736 | |
| SM 30 | Bheem Sagar Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 104463 | | 145537 | 104463 | 58.21 |
| Total | 01 | 250000 | 0 | 0 | 250000 | 104463 | 0 | 145537 | 104463 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 6030000 | 0 | 0 | 6030000 | 3429438 | 323400 | 2923962 | 3106038 | 48.49 |
| Total | 02 | 6030000 | 0 | 0 | 6030000 | 3429438 | 323400 | 2923962 | 3106038 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 718000 | 0 | 0 | 718000 | 718000 | | | 718000 | .00 |
| Total | 03 | 718000 | 0 | 0 | 718000 | 718000 | 0 | 0 | 718000 | |
| Total | 01 | 6998000 | 0 | 0 | 6998000 | 4251901 | 323400 | 3069499 | 3928501 | |
| Total | 101 | 6998000 | 0 | 0 | 6998000 | 4251901 | 323400 | 3069499 | 3928501 | |
| Total | 30 | 6998000 | 0 | 0 | 6998000 | 4251901 | 323400 | 3069499 | 3928501 | |
| SM 31 | Kothari Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 86341 | | 13659 | 86341 | 13.66 |
| Total | 01 | 100000 | 0 | 0 | 100000 | 86341 | 0 | 13659 | 86341 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 31 | Kothari Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 4527000 | 0 | 0 | 4527000 | 2141338 | 316500 | 2702162 | 1824838 | 59.69 |
| Total | 02 | 4527000 | 0 | 0 | 4527000 | 2141338 | 316500 | 2702162 | 1824838 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 529000 | 0 | 0 | 529000 | 529000 | | | 529000 | .00 |
| Total | 03 | 529000 | 0 | 0 | 529000 | 529000 | 0 | 0 | 529000 | |
| Total | 01 | 5156000 | 0 | 0 | 5156000 | 2756679 | 316500 | 2715821 | 2440179 | |
| Total | 101 | 5156000 | 0 | 0 | 5156000 | 2756679 | 316500 | 2715821 | 2440179 | |
| Total | 31 | 5156000 | 0 | 0 | 5156000 | 2756679 | 316500 | 2715821 | 2440179 | |
| SM 33 | Bassi Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 350000 | 0 | 0 | 350000 | 131655 | | 218345 | 131655 | 62.38 |
| Total | 01 | 350000 | 0 | 0 | 350000 | 131655 | 0 | 218345 | 131655 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 9253000 | 0 | 0 | 9253000 | 4544728 | 595448 | 5303720 | 3949280 | 57.32 |
| Total | 02 | 9253000 | 0 | 0 | 9253000 | 4544728 | 595448 | 5303720 | 3949280 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 1098000 | 0 | 0 | 1098000 | 1098000 | | | 1098000 | .00 |
| Total | 03 | 1098000 | 0 | 0 | 1098000 | 1098000 | 0 | 0 | 1098000 | |
| Total | 01 | 10701000 | 0 | 0 | 10701000 | 5774383 | 595448 | 5522065 | 5178935 | |
| Total | 101 | 10701000 | 0 | 0 | 10701000 | 5774383 | 595448 | 5522065 | 5178935 | |
| Total | 33 | 10701000 | 0 | 0 | 10701000 | 5774383 | 595448 | 5522065 | 5178935 | |
| SM 35 | Chhapi Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance - Committed | | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 1084 | | 798916 | 1084 | 99.86 |
| Total | 01 | 800000 | 0 | 0 | 800000 | 1084 | 0 | 798916 | 1084 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 5529000 | 0 | 0 | 5529000 | 3273053 | 284400 | 2540347 | 2988653 | 45.95 |
| Total | 02 | 5529000 | 0 | 0 | 5529000 | 3273053 | 284400 | 2540347 | 2988653 | |
| GH 03 | Prorata transferred from 2701 - Committed | | | | | | | | | |
| V | P | 724000 | 0 | 0 | 724000 | 724000 | | | 724000 | .00 |
| Total | 03 | 724000 | 0 | 0 | 724000 | 724000 | 0 | 0 | 724000 | |
| Total | 01 | 7053000 | 0 | 0 | 7053000 | 3998137 | 284400 | 3339263 | 3713737 | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 35 | Chhapi Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| Total | 101 | 7053000 | 0 | 0 | 7053000 | 3998137 | 284400 | 3339263 | 3713737 | |
| Total | 35 | 7053000 | 0 | 0 | 7053000 | 3998137 | 284400 | 3339263 | 3713737 | |
| SM 38 | Sawan Bhadon Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 150000 | 0 | 0 | 150000 | 111050 | 96408 | 135358 | 14642 | 90.24 |
| Total | 01 | 150000 | 0 | 0 | 150000 | 111050 | 96408 | 135358 | 14642 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 11025000 | 0 | 0 | 11025000 | 5864862 | 572974 | 5733112 | 5291888 | 52.00 |
| Total | 02 | 11025000 | 0 | 0 | 11025000 | 5864862 | 572974 | 5733112 | 5291888 | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 1278000 | 0 | 0 | 1278000 | 1278000 | | | 1278000 | .00 |
| Total | 03 | 1278000 | 0 | 0 | 1278000 | 1278000 | 0 | 0 | 1278000 | |
| Total | 01 | 12453000 | 0 | 0 | 12453000 | 7253912 | 669382 | 5868470 | 6584530 | |
| Total | 101 | 12453000 | 0 | 0 | 12453000 | 7253912 | 669382 | 5868470 | 6584530 | |
| Total | 38 | 12453000 | 0 | 0 | 12453000 | 7253912 | 669382 | 5868470 | 6584530 | |
| SM 40 | Sukli Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance & Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Othrer maintenance - Committed | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 237280 | 24076 | 186796 | 213204 | 46.70 |
| Total | 01 | 400000 | 0 | 0 | 400000 | 237280 | 24076 | 186796 | 213204 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 11096000 | 0 | 0 | 11096000 | 5253465 | 736896 | 6579431 | 4516569 | 59.30 |
| Total | 02 | 11096000 | 0 | 0 | 11096000 | 5253465 | 736896 | 6579431 | 4516569 | |
| GH 03 | Prorata transferred from 2701 - Committed | | | | | | | | | |
| V | P | 1315000 | 0 | 0 | 1315000 | 1315000 | | | 1315000 | .00 |
| Total | 03 | 1315000 | 0 | 0 | 1315000 | 1315000 | 0 | 0 | 1315000 | |
| Total | 01 | 12811000 | 0 | 0 | 12811000 | 6805745 | 760972 | 6766227 | 6044773 | |
| Total | 101 | 12811000 | 0 | 0 | 12811000 | 6805745 | 760972 | 6766227 | 6044773 | |
| Total | 40 | 12811000 | 0 | 0 | 12811000 | 6805745 | 760972 | 6766227 | 6044773 | |
| SM 41 | Bandisendra Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Othrer maintenance - Committed | | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 169949 | 10286 | 40337 | 159663 | 20.17 |
| Total | 01 | 200000 | 0 | 0 | 200000 | 169949 | 10286 | 40337 | 159663 | |

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|-------------------------|--|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 41 | Bandisendra Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 5312000 | 0 | 0 | 5312000 | 2451100 | 370616 | 3231516 | 2080484 | 60.83 |
| Total | 02 | 5312000 | 0 | 0 | 5312000 | 2451100 | 370616 | 3231516 | 2080484 | |
| GH 03 | Prorata transferred from 2701 - Committed | | | | | | | | | |
| V | P | 630000 | 0 | 0 | 630000 | 630000 | | | 630000 | .00 |
| Total | 03 | 630000 | 0 | 0 | 630000 | 630000 | 0 | 0 | 630000 | |
| Total | 01 | 6142000 | 0 | 0 | 6142000 | 3251049 | 380902 | 3271853 | 2870147 | |
| Total | 101 | 6142000 | 0 | 0 | 6142000 | 3251049 | 380902 | 3271853 | 2870147 | |
| Total | 41 | 6142000 | 0 | 0 | 6142000 | 3251049 | 380902 | 3271853 | 2870147 | |
| SM 43 | Chanwali Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Othrer maintenance - Committed | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 5199 | | 94801 | 5199 | 94.80 |
| Total | 01 | 100000 | 0 | 0 | 100000 | 5199 | 0 | 94801 | 5199 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 7694000 | 0 | 0 | 7694000 | 4920390 | 270574 | 3044184 | 4649816 | 39.57 |
| Total | 02 | 7694000 | 0 | 0 | 7694000 | 4920390 | 270574 | 3044184 | 4649816 | |
| GH 03 | Prorata transferred from 2701 - Committed | | | | | | | | | |
| V | P | 891000 | 0 | 0 | 891000 | 891000 | | | 891000 | .00 |
| Total | 03 | 891000 | 0 | 0 | 891000 | 891000 | 0 | 0 | 891000 | |
| Total | 01 | 8685000 | 0 | 0 | 8685000 | 5816589 | 270574 | 3138985 | 5546015 | |
| Total | 101 | 8685000 | 0 | 0 | 8685000 | 5816589 | 270574 | 3138985 | 5546015 | |
| Total | 43 | 8685000 | 0 | 0 | 8685000 | 5816589 | 270574 | 3138985 | 5546015 | |
| SM 44 | Gambhiri Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 34340000 | 0 | 0 | 34340000 | 13893419 | 2266002 | 22712583 | 11627417 | 66.14 |
| Total | 01 | 34340000 | 0 | 0 | 34340000 | 13893419 | 2266002 | 22712583 | 11627417 | |
| GH 02 | Proportionate expeniture transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 3927000 | 0 | 0 | 3927000 | 3927000 | | | 3927000 | .00 |
| Total | 02 | 3927000 | 0 | 0 | 3927000 | 3927000 | 0 | 0 | 3927000 | |
| Total | 01 | 38267000 | 0 | 0 | 38267000 | 17820419 | 2266002 | 22712583 | 15554417 | |
| Total | 101 | 38267000 | 0 | 0 | 38267000 | 17820419 | 2266002 | 22712583 | 15554417 | |
| Total | 44 | 38267000 | 0 | 0 | 38267000 | 17820419 | 2266002 | 22712583 | 15554417 | |
| SM 45 | Jai Samand Project (Commercial) | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 45 | Jai Samand Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 25564 | 19878 | 44314 | 5686 | 88.63 |
| Total | 01 | 50000 | 0 | 0 | 50000 | 25564 | 19878 | 44314 | 5686 | |
| GH 02 | Proportionate expenditure transferred from Sub- Major Head "80" - Committed | | | | | | | | | |
| V | P | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 02 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 01 | 56000 | 0 | 0 | 56000 | 31564 | 19878 | 44314 | 11686 | |
| Total | 101 | 56000 | 0 | 0 | 56000 | 31564 | 19878 | 44314 | 11686 | |
| Total | 45 | 56000 | 0 | 0 | 56000 | 31564 | 19878 | 44314 | 11686 | |
| SM 48 | Uday Sagar | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Other maintenance - Committed | | | | | | | | | |
| V | P | 15135000 | 0 | 0 | 15135000 | 8500457 | 898318 | 7532861 | 7602139 | 49.77 |
| Total | 01 | 15135000 | 0 | 0 | 15135000 | 8500457 | 898318 | 7532861 | 7602139 | |
| GH 02 | Proportionate expenditure transferred from Sub- Major Head 80 - Committed | | | | | | | | | |
| V | P | 1731000 | 0 | 0 | 1731000 | 1731000 | | | 1731000 | .00 |
| Total | 02 | 1731000 | 0 | 0 | 1731000 | 1731000 | 0 | 0 | 1731000 | |
| Total | 01 | 16866000 | 0 | 0 | 16866000 | 10231457 | 898318 | 7532861 | 9333139 | |
| Total | 101 | 16866000 | 0 | 0 | 16866000 | 10231457 | 898318 | 7532861 | 9333139 | |
| Total | 48 | 16866000 | 0 | 0 | 16866000 | 10231457 | 898318 | 7532861 | 9333139 | |
| SM 60 | Bethali Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 01 | Othrer maintenance - Committed | | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 70201 | 4819 | 184618 | 65382 | 73.85 |
| Total | 01 | 250000 | 0 | 0 | 250000 | 70201 | 4819 | 184618 | 65382 | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | |
| V | P | 15030000 | 0 | 0 | 15030000 | 8544493 | 635864 | 7121371 | 7908629 | 47.38 |
| Total | 02 | 15030000 | 0 | 0 | 15030000 | 8544493 | 635864 | 7121371 | 7908629 | |
| GH 03 | Prorata transferred from 2701 - Committed | | | | | | | | | |
| V | P | 1747000 | 0 | 0 | 1747000 | 1747000 | | | 1747000 | .00 |
| Total | 03 | 1747000 | 0 | 0 | 1747000 | 1747000 | 0 | 0 | 1747000 | |
| Total | 01 | 17027000 | 0 | 0 | 17027000 | 10361694 | 640683 | 7305989 | 9721011 | |
| Total | 101 | 17027000 | 0 | 0 | 17027000 | 10361694 | 640683 | 7305989 | 9721011 | |
| Total | 60 | 17027000 | 0 | 0 | 17027000 | 10361694 | 640683 | 7305989 | 9721011 | |
| SM 62 | Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial) | | | | | | | | | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|-------|--|
| Grant Number | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | | | |
| SM 62 | Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial) | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | | | |
| V | P | 207696000 | 0 | 0 | 207696000 | 207696000 | | | 207696000 | | .00 | |
| Total | 01 | 207696000 | 0 | 0 | 207696000 | 207696000 | 0 | 0 | 207696000 | | | |
| Total | 800 | 207696000 | 0 | 0 | 207696000 | 207696000 | 0 | 0 | 207696000 | | | |
| Total | 62 | 207696000 | 0 | 0 | 207696000 | 207696000 | 0 | 0 | 207696000 | | | |
| SM 63 | Gardadha Project (Commercial) | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | | | |
| V | P | 153507000 | 0 | 0 | 153507000 | 153507000 | | | 153507000 | | .00 | |
| Total | 01 | 153507000 | 0 | 0 | 153507000 | 153507000 | 0 | 0 | 153507000 | | | |
| Total | 800 | 153507000 | 0 | 0 | 153507000 | 153507000 | 0 | 0 | 153507000 | | | |
| Total | 63 | 153507000 | 0 | 0 | 153507000 | 153507000 | 0 | 0 | 153507000 | | | |
| SM 64 | Parvan Lift Yojana (Non-Commercial) | | | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | | | |
| V | P | 28100000 | 0 | 0 | 28100000 | 26552610 | 4348501 | 5895891 | 22204109 | | 20.98 | |
| Total | 01 | 28100000 | 0 | 0 | 28100000 | 26552610 | 4348501 | 5895891 | 22204109 | | | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | | | |
| V | P | 6729000 | 0 | 0 | 6729000 | 4137900 | 339863 | 2930963 | 3798037 | | 43.56 | |
| Total | 02 | 6729000 | 0 | 0 | 6729000 | 4137900 | 339863 | 2930963 | 3798037 | | | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head 80 - Committed | | | | | | | | | | | |
| V | P | 3983000 | 0 | 0 | 3983000 | 3983000 | | | 3983000 | | .00 | |
| Total | 03 | 3983000 | 0 | 0 | 3983000 | 3983000 | 0 | 0 | 3983000 | | | |
| Total | 01 | 38812000 | 0 | 0 | 38812000 | 34673510 | 4688364 | 8826854 | 29985146 | | | |
| Total | 101 | 38812000 | 0 | 0 | 38812000 | 34673510 | 4688364 | 8826854 | 29985146 | | | |
| Total | 64 | 38812000 | 0 | 0 | 38812000 | 34673510 | 4688364 | 8826854 | 29985146 | | | |
| SM 65 | Harish Chandra Sagar(Non-Commercial) | | | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | | | |
| GH 01 | Other maintenance expenditure - Committed | | | | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 56433 | | 193567 | 56433 | | 77.43 | |
| Total | 01 | 250000 | 0 | 0 | 250000 | 56433 | 0 | 193567 | 56433 | | | |
| GH 02 | Work Charged Establishment - Committed | | | | | | | | | | | |
| V | P | 2520000 | 0 | 0 | 2520000 | 1286522 | 127500 | 1360978 | 1159022 | | 54.01 | |
| Total | 02 | 2520000 | 0 | 0 | 2520000 | 1286522 | 127500 | 1360978 | 1159022 | | | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head 80 - Committed | | | | | | | | | | | |
| V | P | 317000 | 0 | 0 | 317000 | 317000 | | | 317000 | | .00 | |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 65 | Harish Chandra Sagar(Non-Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 01 | Execution | | | | | | | | | |
| GH 03 | Proportionate expenditure transferred from Sub- Major Head 80 - Committed | | | | | | | | | |
| Total | 03 | 317000 | 0 | 0 | 317000 | 317000 | 0 | 0 | 317000 | |
| Total | 01 | 3087000 | 0 | 0 | 3087000 | 1659955 | 127500 | 1554545 | 1532455 | |
| Total | 101 | 3087000 | 0 | 0 | 3087000 | 1659955 | 127500 | 1554545 | 1532455 | |
| Total | 65 | 3087000 | 0 | 0 | 3087000 | 1659955 | 127500 | 1554545 | 1532455 | |
| SM 66 | Takali Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V P | | 113556000 | 0 | 0 | 113556000 | 113556000 | | | 113556000 | .00 |
| Total | 01 | 113556000 | 0 | 0 | 113556000 | 113556000 | 0 | 0 | 113556000 | |
| Total | 800 | 113556000 | 0 | 0 | 113556000 | 113556000 | 0 | 0 | 113556000 | |
| Total | 66 | 113556000 | 0 | 0 | 113556000 | 113556000 | 0 | 0 | 113556000 | |
| SM 67 | Lahasi Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V P | | 121153000 | 0 | 0 | 121153000 | 121153000 | | | 121153000 | .00 |
| Total | 01 | 121153000 | 0 | 0 | 121153000 | 121153000 | 0 | 0 | 121153000 | |
| Total | 800 | 121153000 | 0 | 0 | 121153000 | 121153000 | 0 | 0 | 121153000 | |
| Total | 67 | 121153000 | 0 | 0 | 121153000 | 121153000 | 0 | 0 | 121153000 | |
| SM 68 | Manohar Thana Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V P | | 406000 | 0 | 0 | 406000 | 406000 | | | 406000 | .00 |
| Total | 01 | 406000 | 0 | 0 | 406000 | 406000 | 0 | 0 | 406000 | |
| Total | 800 | 406000 | 0 | 0 | 406000 | 406000 | 0 | 0 | 406000 | |
| Total | 68 | 406000 | 0 | 0 | 406000 | 406000 | 0 | 0 | 406000 | |
| SM 69 | Rajgarh Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V P | | 206418000 | 0 | 0 | 206418000 | 206418000 | | | 206418000 | .00 |
| Total | 01 | 206418000 | 0 | 0 | 206418000 | 206418000 | 0 | 0 | 206418000 | |
| Total | 800 | 206418000 | 0 | 0 | 206418000 | 206418000 | 0 | 0 | 206418000 | |
| Total | 69 | 206418000 | 0 | 0 | 206418000 | 206418000 | 0 | 0 | 206418000 | |
| SM 72 | Gagrin Project (Commercial) | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | |
| V P | | 120796000 | 0 | 0 | 120796000 | 120796000 | | | 120796000 | .00 |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|--|--|
| Grant Number: | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | | | |
| SM 72 | Gagrin Project (Commercial) | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 01 | Other expenditure - Committed | | | | | | | | | | | |
| Total | 01 | 120796000 | 0 | 0 | 120796000 | 120796000 | 0 | 0 | 120796000 | | | |
| Total | 800 | 120796000 | 0 | 0 | 120796000 | 120796000 | 0 | 0 | 120796000 | | | |
| Total | 72 | 120796000 | 0 | 0 | 120796000 | 120796000 | 0 | 0 | 120796000 | | | |
| SM 73 | Hathiya Deh Project (Commercial) | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| V | P | 26640000 | 0 | 0 | 26640000 | 26640000 | | | 26640000 | .00 | | |
| Total | 800 | 26640000 | 0 | 0 | 26640000 | 26640000 | 0 | 0 | 26640000 | | | |
| Total | 73 | 26640000 | 0 | 0 | 26640000 | 26640000 | 0 | 0 | 26640000 | | | |
| SM 74 | Andheri Project (Commercial) | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| V | P | 56000 | 0 | 0 | 56000 | 56000 | | | 56000 | .00 | | |
| Total | 800 | 56000 | 0 | 0 | 56000 | 56000 | 0 | 0 | 56000 | | | |
| Total | 74 | 56000 | 0 | 0 | 56000 | 56000 | 0 | 0 | 56000 | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 01 | Chief Engineer, Water Resources Department, Rajasthan, Jaipur | | | | | | | | | | | |
| GH 01 | Direction and Administration - Committed | | | | | | | | | | | |
| V | P | 336423000 | 0 | 0 | 336423000 | 167053885 | 22878257 | 192247372 | 144175628 | 57.14 | | |
| Total | 01 | 336423000 | 0 | 0 | 336423000 | 167053885 | 22878257 | 192247372 | 144175628 | | | |
| GH 02 | Superintendence- Committed | | | | | | | | | | | |
| V | P | 146192000 | 0 | 0 | 146192000 | 79632167 | 8347449 | 74907282 | 71284718 | 51.24 | | |
| Total | 02 | 146192000 | 0 | 0 | 146192000 | 79632167 | 8347449 | 74907282 | 71284718 | | | |
| GH 03 | Execution - Committed | | | | | | | | | | | |
| V | P | 955333000 | 0 | 0 | 955333000 | 523948570 | 57850189 | 489234619 | 466098381 | 51.21 | | |
| C | P | 7925000 | 0 | 0 | 7925000 | -815781 | 2251714 | 10992495 | -3067495 | 138.71 | | |
| Total | 03 | 963258000 | 0 | 0 | 963258000 | 523132789 | 60101903 | 500227114 | 463030886 | | | |
| GH 04 | Designing - Committed | | | | | | | | | | | |
| V | P | 49275000 | 0 | 0 | 49275000 | 25897946 | 3297441 | 26674495 | 22600505 | 54.13 | | |
| Total | 04 | 49275000 | 0 | 0 | 49275000 | 25897946 | 3297441 | 26674495 | 22600505 | | | |
| GH 06 | Hydrology - Committed | | | | | | | | | | | |
| V | P | 20081000 | 0 | 0 | 20081000 | 10352283 | 1330557 | 11059274 | 9021726 | 55.07 | | |
| Total | 06 | 20081000 | 0 | 0 | 20081000 | 10352283 | 1330557 | 11059274 | 9021726 | | | |
| GH 08 | Revenue Staff - Committed | | | | | | | | | | | |
| V | P | 17630000 | 0 | 0 | 17630000 | 10171689 | 1127758 | 8586069 | 9043931 | 48.70 | | |
| Total | 08 | 17630000 | 0 | 0 | 17630000 | 10171689 | 1127758 | 8586069 | 9043931 | | | |
| Total | 01 | 1532859000 | 0 | 0 | 1532859000 | 816240759 | 97083365 | 813701606 | 719157394 | | | |
| SH 02 | Through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | |
| GH 01 | Direction and Administration - Committed | | | | | | | | | |
| V P | | 34472000 | 0 | 0 | 34472000 | 14880030 | 2385546 | 21977516 | 12494484 | 63.75 |
| Total | 01 | 34472000 | 0 | 0 | 34472000 | 14880030 | 2385546 | 21977516 | 12494484 | |
| GH 02 | Superintendence - Committed | | | | | | | | | |
| V P | | 25509000 | 0 | 0 | 25509000 | 11043586 | 1662204 | 16127618 | 9381382 | 63.22 |
| Total | 02 | 25509000 | 0 | 0 | 25509000 | 11043586 | 1662204 | 16127618 | 9381382 | |
| GH 03 | Execution - Committed | | | | | | | | | |
| V P | | 29644000 | 0 | 0 | 29644000 | 17210316 | 2062896 | 14496580 | 15147420 | 48.90 |
| C P | | 349000 | 0 | 0 | 349000 | -109500 | | 458500 | -109500 | 131.38 |
| Total | 03 | 29993000 | 0 | 0 | 29993000 | 17100816 | 2062896 | 14955080 | 15037920 | |
| GH 04 | Water Control Cell - Committed | | | | | | | | | |
| V P | | 17063000 | 0 | 0 | 17063000 | 8481885 | 4478441 | 13059556 | 4003444 | 76.54 |
| Total | 04 | 17063000 | 0 | 0 | 17063000 | 8481885 | 4478441 | 13059556 | 4003444 | |
| GH 05 | Revenue Staff - Committed | | | | | | | | | |
| V P | | 1618000 | 0 | 0 | 1618000 | 1257628 | 46518 | 406890 | 1211110 | 25.15 |
| Total | 05 | 1618000 | 0 | 0 | 1618000 | 1257628 | 46518 | 406890 | 1211110 | |
| Total | 02 | 108655000 | 0 | 0 | 108655000 | 52763945 | 10635605 | 66526660 | 42128340 | |
| Total | 001 | 1641514000 | 0 | 0 | 1641514000 | 869004704 | 107718970 | 880228266 | 761285734 | |
| MI 002 | Data Collection | | | | | | | | | |
| SH 01 | Reasonableness of Minor Irrigation Statistics | | | | | | | | | |
| V C | | 4455000 | 0 | 0 | 4455000 | 2684369 | 327241 | 2097872 | 2357128 | 47.09 |
| Total | 01 | 4455000 | 0 | 0 | 4455000 | 2684369 | 327241 | 2097872 | 2357128 | |
| SH 02 | Minor Irrigation Census | | | | | | | | | |
| V C | | 54200000 | 0 | 0 | 54200000 | 53586360 | 11338 | 624978 | 53575022 | 1.15 |
| Total | 02 | 54200000 | 0 | 0 | 54200000 | 53586360 | 11338 | 624978 | 53575022 | |
| Total | 002 | 58655000 | 0 | 0 | 58655000 | 56270729 | 338579 | 2722850 | 55932150 | |
| MI 003 | Training | | | | | | | | | |
| SH 01 | Irrigation Management and Training Centres | | | | | | | | | |
| V P | | 35701000 | 0 | 0 | 35701000 | 26776000 | 8925000 | 17850000 | 17851000 | 50.00 |
| Total | 01 | 35701000 | 0 | 0 | 35701000 | 26776000 | 8925000 | 17850000 | 17851000 | |
| SH 02 | Irrigation Management and Training Centre, Bikaner | | | | | | | | | |
| V P | | 7001000 | 0 | 0 | 7001000 | 5251000 | 1750000 | 3500000 | 3501000 | 49.99 |
| Total | 02 | 7001000 | 0 | 0 | 7001000 | 5251000 | 1750000 | 3500000 | 3501000 | |
| Total | 003 | 42702000 | 0 | 0 | 42702000 | 32027000 | 10675000 | 21350000 | 21352000 | |
| MI 004 | Research | | | | | | | | | |
| SH 01 | Direction and Administration - Committed | | | | | | | | | |
| V P | | 25085000 | 0 | 0 | 25085000 | 13406517 | 1393285 | 13071768 | 12013232 | 52.11 |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 004 | Research | | | | | | | | | |
| SH 01 | Direction and Administration - Committed | | | | | | | | | |
| Total | 01 | 25085000 | 0 | 0 | 25085000 | 13406517 | 1393285 | 13071768 | 12013232 | |
| Total | 004 | 25085000 | 0 | 0 | 25085000 | 13406517 | 1393285 | 13071768 | 12013232 | |
| MI 005 | Survey | | | | | | | | | |
| SH 01 | Chief Engineer, Water Resources Department, Rajasthan, Jaipur | | | | | | | | | |
| GH 02 | Execution | | | | | | | | | |
| V P | | 252503000 | 0 | 0 | 252503000 | 137766639 | 19706033 | 134442394 | 118060606 | 53.24 |
| Total | 02 | 252503000 | 0 | 0 | 252503000 | 137766639 | 19706033 | 134442394 | 118060606 | |
| Total | 01 | 252503000 | 0 | 0 | 252503000 | 137766639 | 19706033 | 134442394 | 118060606 | |
| Total | 005 | 252503000 | 0 | 0 | 252503000 | 137766639 | 19706033 | 134442394 | 118060606 | |
| MI 006 | Quality Control Consultancy | | | | | | | | | |
| SH 01 | Chief Engineer, Water Resources, Jaipur | | | | | | | | | |
| GH 01 | Superintendence | | | | | | | | | |
| V P | | 45133000 | 0 | 0 | 45133000 | 24018082 | 2754500 | 23869418 | 21263582 | 52.89 |
| Total | 01 | 45133000 | 0 | 0 | 45133000 | 24018082 | 2754500 | 23869418 | 21263582 | |
| GH 02 | Execution | | | | | | | | | |
| V P | | 87142000 | 0 | 0 | 87142000 | 45798848 | 5641624 | 46984776 | 40157224 | 53.92 |
| Total | 02 | 87142000 | 0 | 0 | 87142000 | 45798848 | 5641624 | 46984776 | 40157224 | |
| Total | 01 | 132275000 | 0 | 0 | 132275000 | 69816930 | 8396124 | 70854194 | 61420806 | |
| Total | 006 | 132275000 | 0 | 0 | 132275000 | 69816930 | 8396124 | 70854194 | 61420806 | |
| MI 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | | |
| SH 01 | Grants to Zila Parishads | | | | | | | | | |
| GH 01 | Establishment expenditure - Committed | | | | | | | | | |
| V P | | 42500000 | 0 | 0 | 42500000 | 20240000 | 1525000 | 23785000 | 18715000 | 55.96 |
| Total | 01 | 42500000 | 0 | 0 | 42500000 | 20240000 | 1525000 | 23785000 | 18715000 | |
| Total | 01 | 42500000 | 0 | 0 | 42500000 | 20240000 | 1525000 | 23785000 | 18715000 | |
| Total | 196 | 42500000 | 0 | 0 | 42500000 | 20240000 | 1525000 | 23785000 | 18715000 | |
| MI 197 | Assistance to Block Panchayats/ Intermediate Level Panchayats | | | | | | | | | |
| SH 01 | Grants to Panchayat Samitis | | | | | | | | | |
| GH 01 | Establishment expenditure - Committed | | | | | | | | | |
| V P | | 5000000 | 0 | 0 | 5000000 | 3442000 | | 1558000 | 3442000 | 31.16 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 3442000 | 0 | 1558000 | 3442000 | |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 3442000 | 0 | 1558000 | 3442000 | |
| Total | 197 | 5000000 | 0 | 0 | 5000000 | 3442000 | 0 | 1558000 | 3442000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Colonisation Schemes - Committed | | | | | | | | | |
| V P | | 179553000 | 0 | 0 | 179553000 | 97930237 | 11126675 | 92749438 | 86803562 | 51.66 |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Colonisation Schemes - Committed | | | | | | | | | |
| Total | 01 | 179554000 | 0 | 0 | 179554000 | 97931237 | 11126675 | 92749438 | 86804562 | |
| SH 03 | Other expenditure | | | | | | | | | |
| GH 02 | Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 90 | Payment of compensation under Guaranteed Delivery of Public Services Act | | | | | | | | | |
| GH 01 | Payment of compensation through Water Resources Department, Jaipur - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Payment of compensation through Water Resources Department (North), Hanumangarh - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 90 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 179557000 | 0 | 0 | 179557000 | 97934237 | 11126675 | 92749438 | 86807562 | |
| MI 911 | Deduct - Recoveries of Overpayments | | | | | | | | | |
| SH 01 | Water Resources Department | | | | | | | | | |
| GH 01 | Through Chief Engineer, Water Resource Department, Rajasthan, Jaipur - Committed | | | | | | | | | |
| V | P | | | | | 201408 | -468 | -201876 | 201876 | .00 |
| Total | 01 | 0 | 0 | 0 | 0 | 201408 | -468 | -201876 | 201876 | |
| Total | 01 | 0 | 0 | 0 | 0 | 201408 | -468 | -201876 | 201876 | |
| Total | 911 | 0 | 0 | 0 | 0 | 201408 | -468 | -201876 | 201876 | |
| Total | 80 | 2379791000 | 0 | 0 | 2379791000 | 1300110164 | 160879198 | 1240560034 | 1139230966 | |
| Total | 2701 | 3828712000 | 0 | 0 | 3828712000 | 2591416289 | 184393952 | 1421689663 | 2407022337 | |
| MH 2702 | Minor Irrigation | | | | | | | | | |
| SM 01 | Surface Water | | | | | | | | | |
| MI 197 | Assistance to Block Panchayats/ Intermediate level Panchayats | | | | | | | | | |
| SH 01 | Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works | | | | | | | | | |
| GH 01 | Establishment Expenditure - Committed | | | | | | | | | |
| V | P | 98000000 | 0 | 0 | 98000000 | 50601000 | 6256000 | 53655000 | 44345000 | 54.75 |
| Total | 01 | 98000000 | 0 | 0 | 98000000 | 50601000 | 6256000 | 53655000 | 44345000 | |
| GH 02 | Grants for Maintenance Material for Other Irrigation Construction Works - Committed | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 01 | 99000000 | 0 | 0 | 99000000 | 51601000 | 6256000 | 53655000 | 45345000 | |
| Total | 197 | 99000000 | 0 | 0 | 99000000 | 51601000 | 6256000 | 53655000 | 45345000 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2702 | Minor Irrigation | | | | | | | | | |
| SM 01 | Surface Water | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other Irrigation Construction Works | | | | | | | | | |
| GH 01 | Direction - Committed | | | | | | | | | |
| V | P | 549950000 | 0 | 0 | 549950000 | 316901340 | 29685518 | 262734178 | 287215822 | 47.77 |
| Total | 01 | 549950000 | 0 | 0 | 549950000 | 316901340 | 29685518 | 262734178 | 287215822 | |
| GH 02 | Proportionate expenditure transferred from head 2701-80-General - Committed | | | | | | | | | |
| V | P | 62896000 | 0 | 0 | 62896000 | 62896000 | | | 62896000 | .00 |
| Total | 02 | 62896000 | 0 | 0 | 62896000 | 62896000 | 0 | 0 | 62896000 | |
| Total | 01 | 612846000 | 0 | 0 | 612846000 | 379797340 | 29685518 | 262734178 | 350111822 | |
| SH 02 | Flood Control Measures - Committed | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 61619 | | 38381 | 61619 | 38.38 |
| Total | 02 | 100000 | 0 | 0 | 100000 | 61619 | 0 | 38381 | 61619 | |
| SH 03 | Lift Irrigation Scheme - Committed | | | | | | | | | |
| V | P | 45349000 | 0 | 0 | 45349000 | 30958709 | 1173062 | 15563353 | 29785647 | 34.32 |
| Total | 03 | 45349000 | 0 | 0 | 45349000 | 30958709 | 1173062 | 15563353 | 29785647 | |
| SH 04 | Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed | | | | | | | | | |
| V | P | 1501000 | 0 | 0 | 1501000 | 1089407 | 563899 | 975492 | 525508 | 64.99 |
| Total | 04 | 1501000 | 0 | 0 | 1501000 | 1089407 | 563899 | 975492 | 525508 | |
| SH 05 | State Partnership Irrigation Programme | | | | | | | | | |
| GH 01 | Through the Chief Engineer, State Water Resources Planning Department (SWRPD) | | | | | | | | | |
| V | P | 39925000 | 0 | 0 | 39925000 | 17301000 | 2238176 | 24862176 | 15062824 | 62.27 |
| V | C | | | | | -6429018 | 2307872 | 8736890 | -8736890 | .00 |
| Total | 01 | 39925000 | 0 | 0 | 39925000 | 10871982 | 4546048 | 33599066 | 6325934 | |
| Total | 05 | 39925000 | 0 | 0 | 39925000 | 10871982 | 4546048 | 33599066 | 6325934 | |
| SH 07 | Water Consumer Forum | | | | | | | | | |
| GH 01 | Refund of Charges to Water Consumer Forum - Committed | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 93320 | 131712 | 538392 | -38392 | 107.68 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 93320 | 131712 | 538392 | -38392 | |
| Total | 07 | 500000 | 0 | 0 | 500000 | 93320 | 131712 | 538392 | -38392 | |
| SH 09 | Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Water Resources (Quality Control and External Aided) | | | | | | | | | |
| V | P | 15680000 | 0 | 0 | 15680000 | 9744559 | 1657616 | 7593057 | 8086943 | 48.43 |
| Total | 01 | 15680000 | 0 | 0 | 15680000 | 9744559 | 1657616 | 7593057 | 8086943 | |
| Total | 09 | 15680000 | 0 | 0 | 15680000 | 9744559 | 1657616 | 7593057 | 8086943 | |
| SH 90 | Payment of compensation under Guarantee Delivery Act of Public Service | | | | | | | | | |
| GH 01 | Payment of Compensation - Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|--|------------------------------|---|---|-----------|---|---|---|--|---|--|--|
| Grant Number | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2702 | Minor Irrigation | | | | | | | | | | | |
| SM 01 | Surface Water | | | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 90 | Payment of compensation under Guarantee Delivery Act of Public Service | | | | | | | | | | | |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 800 | 715902000 | 0 | 0 | 715902000 | 432617936 | 37757855 | 321041919 | 394860081 | | | |
| Total | 01 | 814902000 | 0 | 0 | 814902000 | 484218936 | 44013855 | 374696919 | 440205081 | | | |
| Total | 2702 | 814902000 | 0 | 0 | 814902000 | 484218936 | 44013855 | 374696919 | 440205081 | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | | | |
| SM 01 | Bhakra Nangal Project (Commercial) | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 | | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| SH 03 | Regeneration / Upgradation / Modernisation of Bhakra Canal System | | | | | | | | | | | |
| V | P | 10310000 | 0 | 0 | 10310000 | 7769177 | | 2540823 | 7769177 | 24.64 | | |
| Total | 03 | 10310000 | 0 | 0 | 10310000 | 7769177 | 0 | 2540823 | 7769177 | | | |
| Total | 001 | 10312000 | 0 | 0 | 10312000 | 7771177 | 0 | 2540823 | 7771177 | | | |
| MI 799 | Suspense | | | | | | | | | | | |
| SH 01 | Suspense | | | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 | | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 799 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 01 | 10314000 | 0 | 0 | 10314000 | 7773177 | 0 | 2540823 | 7773177 | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 04 | Through the Area Development Commissioner , Chambal (Right Canal) | | | | | | | | | | | |
| GH 01 | Main Canal | | | | | | | | | | | |
| V | P | 60000000 | 0 | 0 | 60000000 | 21600227 | 8064131 | 46463904 | 13536096 | 77.44 | | |
| Total | 01 | 60000000 | 0 | 0 | 60000000 | 21600227 | 8064131 | 46463904 | 13536096 | | | |
| GH 02 | Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal) | | | | | | | | | | | |
| V | P | 847000 | 0 | 0 | 847000 | 847000 | | | 847000 | .00 | | |
| Total | 02 | 847000 | 0 | 0 | 847000 | 847000 | 0 | 0 | 847000 | | | |
| GH 03 | Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal) | | | | | | | | | | | |
| V | P | 3602000 | 0 | 0 | 3602000 | 3602000 | | | 3602000 | .00 | | |
| Total | 03 | 3602000 | 0 | 0 | 3602000 | 3602000 | 0 | 0 | 3602000 | | | |
| GH 06 | Sub-distributories | | | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 | | |
| Total | 06 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 04 | Through the Area Development Commissioner , Chambal (Right Canal) | | | | | | | | | |
| GH 07 | Proportionate expenditure transferred from Major head 2700 Kota Barrage | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | Proportionate expenditure transferred from Major head 2700 (Right Main Canal) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | Water drainage | | | | | | | | | |
| V | P | 20001000 | 0 | 0 | 20001000 | 11861073 | 65661 | 8205588 | 11795412 | 41.03 |
| Total | 10 | 20001000 | 0 | 0 | 20001000 | 11861073 | 65661 | 8205588 | 11795412 | |
| GH 11 | Proportionate expenditure transferred from Major head 2700 | | | | | | | | | |
| V | P | 2876000 | 0 | 0 | 2876000 | 2876000 | | | 2876000 | .00 |
| Total | 11 | 2876000 | 0 | 0 | 2876000 | 2876000 | 0 | 0 | 2876000 | |
| GH 14 | Regeneration / Up-gradation / Modernisation | | | | | | | | | |
| V | P | 370000000 | 0 | 0 | 370000000 | 204632231 | 16362759 | 181730528 | 188269472 | 49.12 |
| Total | 14 | 370000000 | 0 | 0 | 370000000 | 204632231 | 16362759 | 181730528 | 188269472 | |
| GH 15 | Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner) | | | | | | | | | |
| V | P | 5648000 | 0 | 0 | 5648000 | 5648000 | | | 5648000 | .00 |
| Total | 15 | 5648000 | 0 | 0 | 5648000 | 5648000 | 0 | 0 | 5648000 | |
| GH 16 | Proportionate expenditure transferred from Major head 2700 Right Canal | | | | | | | | | |
| V | P | 24015000 | 0 | 0 | 24015000 | 24015000 | | | 24015000 | .00 |
| Total | 16 | 24015000 | 0 | 0 | 24015000 | 24015000 | 0 | 0 | 24015000 | |
| Total | 04 | 486993000 | 0 | 0 | 486993000 | 275085531 | 24492551 | 236400020 | 250592980 | |
| SH 05 | Through the Area Commissioner, Chambal (Left Main Canal) | | | | | | | | | |
| GH 01 | Operation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Proportionate expenditure transferred from other Units (water drainage) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | Regeneration / Up-gradation / Modernisation | | | | | | | | | |
| V | P | 233000000 | 0 | 0 | 233000000 | 155953180 | 1998048 | 79044868 | 153955132 | 33.92 |
| Total | 05 | 233000000 | 0 | 0 | 233000000 | 155953180 | 1998048 | 79044868 | 153955132 | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 05 | Through the Area Commissioner, Chambal (Left Main Canal) | | | | | | | | | |
| GH 06 | Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal | | | | | | | | | |
| V | P | 3530000 | 0 | 0 | 3530000 | 3530000 | | 3530000 | | .00 |
| Total | 06 | 3530000 | 0 | 0 | 3530000 | 3530000 | 0 | 3530000 | | |
| GH 07 | Proportionate expenditure transferred from Major Head 2700 Left Canal | | | | | | | | | |
| V | P | 17433000 | 0 | 0 | 17433000 | 17433000 | | 17433000 | | .00 |
| Total | 07 | 17433000 | 0 | 0 | 17433000 | 17433000 | 0 | 17433000 | | |
| GH 09 | Sub-Distributories | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 09 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| GH 11 | Proportionate expenditure transferred from Major Head 2700- Left Main Canal | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH 12 | Proportionate expenditure transferred from other Units | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 05 | 253970000 | 0 | 0 | 253970000 | 176923180 | 1998048 | 79044868 | 174925132 | |
| SH 06 | Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources) | | | | | | | | | |
| GH 01 | Regeneration/ Up-gradation/ Mordenisation | | | | | | | | | |
| V | P | 6800000 | 0 | 0 | 6800000 | 6279949 | 520051 | 6279949 | | 7.65 |
| Total | 01 | 6800000 | 0 | 0 | 6800000 | 6279949 | 0 | 520051 | 6279949 | |
| Total | 06 | 6800000 | 0 | 0 | 6800000 | 6279949 | 0 | 520051 | 6279949 | |
| SH 08 | Jawahar Sagar Dam | | | | | | | | | |
| GH 01 | Regeneration/Up-gradation/Modernisation/Renovation | | | | | | | | | |
| V | P | 1700000 | 0 | 0 | 1700000 | 1676000 | 24000 | 1676000 | | 1.41 |
| Total | 01 | 1700000 | 0 | 0 | 1700000 | 1676000 | 0 | 24000 | 1676000 | |
| Total | 08 | 1700000 | 0 | 0 | 1700000 | 1676000 | 0 | 24000 | 1676000 | |
| SH 09 | Kota Barrage through the Chief Engineer , Water Resources | | | | | | | | | |
| GH 01 | Regeneration/Up-gradation/Modernisation/Renovation of Projects | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 738840 | 738840 | -737840 | 73884.00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 738840 | 738840 | -737840 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 738840 | 738840 | -737840 | |
| Total | 001 | 749464000 | 0 | 0 | 749464000 | 459965660 | 27229439 | 316727779 | 432736221 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 02 | Through the Area Development Commissioner , Chambal (Right Canal) | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 3000 | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 02 | | Chambal Project (Commercial) | | | | | | | | |
| MI 799 | | Suspense | | | | | | | | |
| SH 03 | | Water drainage | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 04 | | Through the Area Commissioner, Chambal (Left Main Canal) | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 04 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 799 | 9000 | 0 | 0 | 9000 | 9000 | 0 | 0 | 9000 | |
| Total | 02 | 749473000 | 0 | 0 | 749473000 | 459974660 | 27229439 | 316727779 | 432745221 | |
| SM 03 | | Beas Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Beas Satlaj Link (expenditure by the Beas Construction Board) | | | | | | | | |
| GH 04 | | Electrical Branch - share of Rajasthan in general construction works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | | Beas Dam (Expenditure through the Beas Construction Board) | | | | | | | | |
| GH 02 | | Through the Chief Engineer, Water Resources | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SM 04 | | Indira Gandhi Nahar Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Indira Gandhi Nahar Board | | | | | | | | |
| V | P | 56545000 | 0 | 0 | 56545000 | 25217631 | 4496027 | 35823396 | 20721604 | 63.35 |
| Total | 01 | 56545000 | 0 | 0 | 56545000 | 25217631 | 4496027 | 35823396 | 20721604 | |
| GH 02 | | Chief Accounts Officer Organisation | | | | | | | | |
| V | P | 39064000 | 0 | 0 | 39064000 | 16383093 | 2897481 | 25578388 | 13485612 | 65.48 |
| Total | 02 | 39064000 | 0 | 0 | 39064000 | 16383093 | 2897481 | 25578388 | 13485612 | |
| Total | 01 | 95609000 | 0 | 0 | 95609000 | 41600724 | 7393508 | 61401784 | 34207216 | |
| SH 02 | | Second Stage | | | | | | | | |
| GH 01 | | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | |
| V | P | 521021000 | 0 | 0 | 521021000 | 263040147 | 37825494 | 295806347 | 225214653 | 56.77 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 521022000 | 0 | 0 | 521022000 | 263041147 | 37825494 | 295806347 | 225215653 | |
| GH 02 | | Proportionate expenditure sub head- Direction and Administration | | | | | | | | |

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| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 04 | | Indira Gandhi Nahar Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 02 | | Second Stage | | | | | | | | |
| GH 02 | | Proportionate expenditure sub head- Direction and Administration | | | | | | | | |
| V | P | 48334000 | 0 | 0 | 48334000 | 48334000 | | 48334000 | .00 | |
| Total | 02 | 48334000 | 0 | 0 | 48334000 | 48334000 | 0 | 48334000 | | |
| GH 03 | | Proportionate expenditure - Chief Accounts Officer Organisation | | | | | | | | |
| V | P | 33392000 | 0 | 0 | 33392000 | 33392000 | | 33392000 | .00 | |
| Total | 03 | 33392000 | 0 | 0 | 33392000 | 33392000 | 0 | 33392000 | | |
| GH 12 | | Receipt and recoveries on Capital accounts | | | | | | | | |
| V | P | | | | | 18540 | -18540 | 18540 | .00 | |
| Total | 12 | 0 | 0 | 0 | 0 | 18540 | -18540 | 18540 | | |
| GH 13 | | Choudhary Kumbharam Arya Water Lifting Scheme (Nohar Sawa Lift Scheme) | | | | | | | | |
| V | P | 351768000 | 0 | 0 | 351768000 | 118987812 | 41395529 | 274175717 | 77.94 | |
| Total | 13 | 351768000 | 0 | 0 | 351768000 | 118987812 | 41395529 | 274175717 | 77.94 | |
| GH 15 | | Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme) | | | | | | | | |
| V | P | 119873000 | 0 | 0 | 119873000 | 85124867 | 4473508 | 39221641 | 80651359 | 32.72 |
| Total | 15 | 119873000 | 0 | 0 | 119873000 | 85124867 | 4473508 | 39221641 | 80651359 | |
| GH 17 | | Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme) | | | | | | | | |
| V | P | 266569000 | 0 | 0 | 266569000 | 135377243 | 23070780 | 154262537 | 112306463 | 57.87 |
| Total | 17 | 266569000 | 0 | 0 | 266569000 | 135377243 | 23070780 | 154262537 | 112306463 | |
| GH 19 | | Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme) | | | | | | | | |
| V | P | 106281000 | 0 | 0 | 106281000 | 58333574 | 770172 | 48717598 | 57563402 | 45.84 |
| Total | 19 | 106281000 | 0 | 0 | 106281000 | 58333574 | 770172 | 48717598 | 57563402 | |
| GH 21 | | Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme) | | | | | | | | |
| V | P | 43738000 | 0 | 0 | 43738000 | 20211807 | 1362637 | 24888830 | 18849170 | 56.90 |
| Total | 21 | 43738000 | 0 | 0 | 43738000 | 20211807 | 1362637 | 24888830 | 18849170 | |
| GH 23 | | Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme) | | | | | | | | |
| V | P | 21117000 | 0 | 0 | 21117000 | 8891481 | 1489222 | 13714741 | 7402259 | 64.95 |
| Total | 23 | 21117000 | 0 | 0 | 21117000 | 8891481 | 1489222 | 13714741 | 7402259 | |
| GH 25 | | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | |
| V | P | 547496000 | 0 | 0 | 547496000 | 286795917 | 30944834 | 291644917 | 255851083 | 53.27 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 25 | 547497000 | 0 | 0 | 547497000 | 286796917 | 30944834 | 291644917 | 255852083 | |
| GH 26 | | Proportionate expenditure sub head- Indira Gandhi Nahar Board | | | | | | | | |
| V | P | 8211000 | 0 | 0 | 8211000 | 8211000 | | 8211000 | .00 | |
| Total | 26 | 8211000 | 0 | 0 | 8211000 | 8211000 | 0 | 8211000 | | |
| GH 27 | | Proportionate expenditure- Chief Accounts Officer Organisation | | | | | | | | |
| V | P | 5672000 | 0 | 0 | 5672000 | 5672000 | | 5672000 | .00 | |
| Total | 27 | 5672000 | 0 | 0 | 5672000 | 5672000 | 0 | 5672000 | | |

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| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Second Stage | | | | | | | | | |
| GH 28 | Receipts and recoveries on Capital accounts | | | | | | | | | |
| V | P | | | | | 228132 | -2617 | -230749 | 230749 | .00 |
| Total | 28 | 0 | 0 | 0 | 0 | 228132 | -2617 | -230749 | 230749 | |
| Total | 02 | 2073474000 | 0 | 0 | 2073474000 | 1072620520 | 141329559 | 1142183039 | 931290961 | |
| SH 03 | Amount received from Government of India under Accelerated Irrigation Benefit Programme | | | | | | | | | |
| GH 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 05 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 05 | Amount received from the Government of India under XIII Finance Commission | | | | | | | | | |
| GH 03 | Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 05 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 06 | Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project) | | | | | | | | | |
| GH 01 | Expansion | | | | | | | | | |
| V | P | 23016000 | 0 | 0 | 23016000 | 20535151 | 428781 | 2909630 | 20106370 | 12.64 |
| Total | 01 | 23016000 | 0 | 0 | 23016000 | 20535151 | 428781 | 2909630 | 20106370 | |
| Total | 06 | 23016000 | 0 | 0 | 23016000 | 20535151 | 428781 | 2909630 | 20106370 | |
| SH 07 | Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department) | | | | | | | | | |
| GH 01 | Extension, Renovation and Modernisation | | | | | | | | | |
| V | P | 29500000 | 0 | 0 | 29500000 | 3834680 | 46937 | 25712257 | 3787743 | 87.16 |
| Total | 01 | 29500000 | 0 | 0 | 29500000 | 3834680 | 46937 | 25712257 | 3787743 | |
| GH 02 | Bean Prevention Work | | | | | | | | | |
| V | P | 35000000 | 0 | 0 | 35000000 | 29680998 | 2023873 | 7342875 | 27657125 | 20.98 |
| Total | 02 | 35000000 | 0 | 0 | 35000000 | 29680998 | 2023873 | 7342875 | 27657125 | |
| Total | 07 | 64500000 | 0 | 0 | 64500000 | 33515678 | 2070810 | 33055132 | 31444868 | |
| SH 08 | Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department) | | | | | | | | | |
| GH 01 | Extension, Renovation and Modernisation | | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 3789149 | 996371 | 2207222 | 2792778 | 44.14 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 3789149 | 996371 | 2207222 | 2792778 | |
| Total | 08 | 5000000 | 0 | 0 | 5000000 | 3789149 | 996371 | 2207222 | 2792778 | |
| SH 09 | Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System) | | | | | | | | | |
| GH 01 | Chaudhary Kumbharam Arya Lift | | | | | | | | | |

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|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|--|--|
| Grant Number | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | | | |
| SM | 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 09 | Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System) | | | | | | | | | | |
| GH | 01 | Chaudhary Kumbharam Arya Lift | | | | | | | | | | |
| V | P | 287700000 | 0 | 0 | 287700000 | 272730865 | | 14969135 | 272730865 | 5.20 | | |
| V | C | 287700000 | 0 | 0 | 287700000 | 287700000 | | | 287700000 | .00 | | |
| Total | 01 | 575400000 | 0 | 0 | 575400000 | 560430865 | 0 | 14969135 | 560430865 | | | |
| GH | 02 | Pannalal Barupal Lift | | | | | | | | | | |
| V | P | 328800000 | 0 | 0 | 328800000 | 288801513 | | 39998487 | 288801513 | 12.16 | | |
| V | C | 328800000 | 0 | 0 | 328800000 | 328800000 | | | 328800000 | .00 | | |
| Total | 02 | 657600000 | 0 | 0 | 657600000 | 617601513 | 0 | 39998487 | 617601513 | | | |
| GH | 03 | Dr. Karni Singh Lift | | | | | | | | | | |
| V | P | 205497000 | 0 | 0 | 205497000 | 169497086 | | 35999914 | 169497086 | 17.52 | | |
| V | C | 205497000 | 0 | 0 | 205497000 | 205497000 | | | 205497000 | .00 | | |
| Total | 03 | 410994000 | 0 | 0 | 410994000 | 374994086 | 0 | 35999914 | 374994086 | | | |
| GH | 04 | Guru Jambheshwar Lift | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| GH | 05 | Jainarain Vyas Lift | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 05 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| GH | 06 | Veer Tejaji Lift | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 06 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 09 | 1644000000 | 0 | 0 | 1644000000 | 1553032464 | 0 | 90967536 | 1553032464 | | | |
| Total | 001 | 3905605000 | 0 | 0 | 3905605000 | 2725099686 | 152219029 | 1332724343 | 2572880657 | | | |
| MI | 052 | Machinery and Equipment | | | | | | | | | | |
| SH | 01 | Second Stage | | | | | | | | | | |
| GH | 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | | | |
| V | P | 525000 | 0 | 0 | 525000 | 428251 | | 96749 | 428251 | 18.43 | | |
| Total | 01 | 525000 | 0 | 0 | 525000 | 428251 | 0 | 96749 | 428251 | | | |
| GH | 02 | Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme) | | | | | | | | | | |
| V | P | 75000 | 0 | 0 | 75000 | 75000 | | | 75000 | .00 | | |
| Total | 02 | 75000 | 0 | 0 | 75000 | 75000 | 0 | 0 | 75000 | | | |
| GH | 03 | Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme) | | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|---|---|------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 052 | Machinery and Equipment | | | | | | | | | |
| SH 01 | Second Stage | | | | | | | | | |
| GH 03 | Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme) | | | | | | | | | |
| Total | 03 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| GH 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 652000 | 0 | 0 | 652000 | 555251 | 0 | 96749 | 555251 | |
| Total | 052 | 652000 | 0 | 0 | 652000 | 555251 | 0 | 96749 | 555251 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 02 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 7366046 | -7363046 | 7366046 | ***** | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 7366046 | 0 | -7363046 | 7366046 | |
| GH 02 | Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme) | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 03 | Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme) | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 04 | Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme) | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 42283 | -6983 | -47266 | 49266 | |
| Total | 05 | 2000 | 0 | 0 | 2000 | 42283 | -6983 | -47266 | 49266 | |
| Total | 02 | 11000 | 0 | 0 | 11000 | 7414329 | -6983 | -7410312 | 7421312 | |
| Total | 799 | 11000 | 0 | 0 | 11000 | 7414329 | -6983 | -7410312 | 7421312 | |
| Total | 04 | 3906268000 | 0 | 0 | 3906268000 | 2733069266 | 152212046 | 1325410780 | 2580857220 | |
| SM 05 | Indira Gandhi Nahar Feeder (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 05 | | Indira Gandhi Nahar Feeder (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 06 | | Gurgaon Canal (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 02 | | Regeneration / Upgradation/ Modernisation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 07 | | Yamuna Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Construction works | | | | | | | | |
| V | P | 3740000 | 0 | 0 | 3740000 | 2890000 | 850000 | 2890000 | | 22.73 |
| Total | 01 | 3740000 | 0 | 0 | 3740000 | 2890000 | 850000 | 2890000 | | |
| Total | 001 | 3740000 | 0 | 0 | 3740000 | 2890000 | 850000 | 2890000 | | |
| Total | 07 | 3740000 | 0 | 0 | 3740000 | 2890000 | 850000 | 2890000 | | |
| SM 24 | | Narbada Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Execution | | | | | | | | |
| V | P | 22301000 | 0 | 0 | 22301000 | -12457516 | 4272090 | 39030606 | -16729606 | 175.02 |
| Total | 01 | 22301000 | 0 | 0 | 22301000 | -12457516 | 4272090 | 39030606 | -16729606 | |
| Total | 01 | 22301000 | 0 | 0 | 22301000 | -12457516 | 4272090 | 39030606 | -16729606 | |
| SH 02 | | Construction works | | | | | | | | |
| GH 01 | | Construction works in Rajasthan | | | | | | | | |
| V | P | 90125000 | 0 | 0 | 90125000 | 489346 | 1184652 | 90820306 | -695306 | 100.77 |
| Total | 01 | 90125000 | 0 | 0 | 90125000 | 489346 | 1184652 | 90820306 | -695306 | |
| Total | 02 | 90125000 | 0 | 0 | 90125000 | 489346 | 1184652 | 90820306 | -695306 | |
| SH 03 | | Accelerated Irrigation Benefit Programme | | | | | | | | |
| GH 01 | | Construction works in Rajasthan | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | -105635 | 107635 | -105635 | | 5381.75 |
| V | C | 678372000 | 0 | 0 | 678372000 | 571564732 | 106807268 | 571564732 | | 15.74 |
| Total | 01 | 678374000 | 0 | 0 | 678374000 | 571459097 | 0 | 106914903 | 571459097 | |
| GH 02 | | Share amount in construction work of Government of Gujarat | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 418900000 | 418900000 | -418899000 | ***** |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 418900000 | 418900000 | -418899000 | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 24 | | Narbada Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 03 | | Accelerated Irrigation Benefit Programme | | | | | | | | |
| GH 03 | | Share amount of Narbada Authority | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 113748800 | 113748800 | -113747800 | ***** |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 113748800 | 113748800 | -113747800 | |
| GH 04 | | Share in Sardar Sarovar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 678377000 | 0 | 0 | 678377000 | 571462097 | 532648800 | 639563703 | 38813297 | |
| SH 07 | | Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana | | | | | | | | |
| GH 01 | | Command Area Development and Water Management Programme | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 1631000 | 0 | 0 | 1631000 | 129502 | | 1501498 | 129502 | 92.06 |
| Total | 01 | 1634000 | 0 | 0 | 1634000 | 132502 | 0 | 1501498 | 132502 | |
| Total | 07 | 1634000 | 0 | 0 | 1634000 | 132502 | 0 | 1501498 | 132502 | |
| Total | 001 | 792437000 | 0 | 0 | 792437000 | 559626429 | 538105542 | 770916113 | 21520887 | |
| MI 799 | | Suspense | | | | | | | | |
| SH 01 | | Suspense | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 799 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 24 | 792439000 | 0 | 0 | 792439000 | 559628429 | 538105542 | 770916113 | 21522887 | |
| SM 26 | | Sidhmukh Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 03 | | Ratanpura Distributory | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 6468419 | | 3531581 | 6468419 | 35.32 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 6468419 | 0 | 3531581 | 6468419 | |
| Total | 03 | 10000000 | 0 | 0 | 10000000 | 6468419 | 0 | 3531581 | 6468419 | |
| Total | 001 | 10000000 | 0 | 0 | 10000000 | 6468419 | 0 | 3531581 | 6468419 | |
| Total | 26 | 10000000 | 0 | 0 | 10000000 | 6468419 | 0 | 3531581 | 6468419 | |
| SM 28 | | Bisalpur Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 04 | | Construction Works | | | | | | | | |
| V | P | 17914000 | 0 | 0 | 17914000 | 366069 | 15800 | 17563731 | 350269 | 98.04 |
| Total | 04 | 17914000 | 0 | 0 | 17914000 | 366069 | 15800 | 17563731 | 350269 | |
| Total | 001 | 17914000 | 0 | 0 | 17914000 | 366069 | 15800 | 17563731 | 350269 | |
| Total | 28 | 17914000 | 0 | 0 | 17914000 | 366069 | 15800 | 17563731 | 350269 | |

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|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 30 | Yamuna Link Nahar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 31 | Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction works in Rajasthan | | | | | | | | | |
| GH 01 | Modernisation | | | | | | | | | |
| V | P | 15648000 | 0 | 0 | 15648000 | 42341545 | 206572 | -26486973 | 42134973 | -169.27 |
| Total | 01 | 15648000 | 0 | 0 | 15648000 | 42341545 | 206572 | -26486973 | 42134973 | |
| GH 02 | Proportionate expenditure transferred from Major head 2701(Establishment) | | | | | | | | | |
| V | P | 750000 | 0 | 0 | 750000 | 750000 | | | 750000 | .00 |
| Total | 02 | 750000 | 0 | 0 | 750000 | 750000 | 0 | 0 | 750000 | |
| Total | 01 | 16398000 | 0 | 0 | 16398000 | 43091545 | 206572 | -26486973 | 42884973 | |
| SH 04 | Construction works in Punjab | | | | | | | | | |
| GH 01 | Modernisation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 16399000 | 0 | 0 | 16399000 | 43092545 | 206572 | -26486973 | 42885973 | |
| Total | 31 | 16399000 | 0 | 0 | 16399000 | 43092545 | 206572 | -26486973 | 42885973 | |
| SM 32 | Parvan Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 3632496000 | 0 | 0 | 3632496000 | 888022943 | 783797417 | 3528270474 | 104225526 | 97.13 |
| Total | 01 | 3632496000 | 0 | 0 | 3632496000 | 888022943 | 783797417 | 3528270474 | 104225526 | |
| Total | 01 | 3632496000 | 0 | 0 | 3632496000 | 888022943 | 783797417 | 3528270474 | 104225526 | |
| SH 02 | Proportionate expenditure transferred from Major Head 2701 (Establishment) | | | | | | | | | |
| V | P | 107504000 | 0 | 0 | 107504000 | 107504000 | | | 107504000 | .00 |
| Total | 02 | 107504000 | 0 | 0 | 107504000 | 107504000 | 0 | 0 | 107504000 | |
| Total | 001 | 3740000000 | 0 | 0 | 3740000000 | 995526943 | 783797417 | 3528270474 | 211729526 | |
| Total | 32 | 3740000000 | 0 | 0 | 3740000000 | 995526943 | 783797417 | 3528270474 | 211729526 | |
| SM 33 | Kali Sindh Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|---|---|------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 33 | Kali Sindh Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | 500000 | | .00 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 500000 | | |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 500000 | | |
| Total | 001 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 500000 | | |
| Total | 33 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 500000 | | |
| SM 34 | Dhoulpur Lift Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1210800000 | 0 | 0 | 1210800000 | 629956147 | 26958 | 580870811 | 629929189 | 47.97 |
| Total | 01 | 1210800000 | 0 | 0 | 1210800000 | 629956147 | 26958 | 580870811 | 629929189 | |
| Total | 01 | 1210800000 | 0 | 0 | 1210800000 | 629956147 | 26958 | 580870811 | 629929189 | |
| Total | 001 | 1210800000 | 0 | 0 | 1210800000 | 629956147 | 26958 | 580870811 | 629929189 | |
| Total | 34 | 1210800000 | 0 | 0 | 1210800000 | 629956147 | 26958 | 580870811 | 629929189 | |
| SM 35 | Barrage (Dholpur) work on Chambal river (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 35 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 36 | Indira Lift | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 36 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 37 | Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V | P | 102000000 | 0 | 0 | 102000000 | 99342380 | 56347 | 2713967 | 99286033 | 2.66 |

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|-------------------------|-------|--|---|---|-----------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 37 | | Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Construction Works | | | | | | | | |
| Total | 01 | 102000000 | 0 | 0 | 102000000 | 99342380 | 56347 | 2713967 | 99286033 | |
| Total | 001 | 102000000 | 0 | 0 | 102000000 | 99342380 | 56347 | 2713967 | 99286033 | |
| Total | 37 | 102000000 | 0 | 0 | 102000000 | 99342380 | 56347 | 2713967 | 99286033 | |
| SM 38 | | National Hydrology Project | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Construction work under National Hydrology Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 39 | | Rajasthan East Canal Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 169950000 | 0 | 0 | 169950000 | 28762789 | 98043 | 141285254 | 28664746 | 83.13 |
| Total | 01 | 169950000 | 0 | 0 | 169950000 | 28762789 | 98043 | 141285254 | 28664746 | |
| Total | 01 | 169950000 | 0 | 0 | 169950000 | 28762789 | 98043 | 141285254 | 28664746 | |
| Total | 001 | 169950000 | 0 | 0 | 169950000 | 28762789 | 98043 | 141285254 | 28664746 | |
| Total | 39 | 169950000 | 0 | 0 | 169950000 | 28762789 | 98043 | 141285254 | 28664746 | |
| SM 40 | | Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 340000000 | 0 | 0 | 340000000 | 152639330 | | 187360670 | 152639330 | 55.11 |
| Total | 01 | 340000000 | 0 | 0 | 340000000 | 152639330 | 0 | 187360670 | 152639330 | |
| Total | 01 | 340000000 | 0 | 0 | 340000000 | 152639330 | 0 | 187360670 | 152639330 | |
| Total | 001 | 340000000 | 0 | 0 | 340000000 | 152639330 | 0 | 187360670 | 152639330 | |
| Total | 40 | 340000000 | 0 | 0 | 340000000 | 152639330 | 0 | 187360670 | 152639330 | |
| SM 41 | | Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial) | | | | | | | | |
| MI 001 | | Direction and Administration | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 41000000 | 0 | 0 | 41000000 | 41000000 | | | 41000000 | .00 |
| Total | 01 | 41000000 | 0 | 0 | 41000000 | 41000000 | 0 | 0 | 41000000 | |
| Total | 01 | 41000000 | 0 | 0 | 41000000 | 41000000 | 0 | 0 | 41000000 | |
| Total | 001 | 41000000 | 0 | 0 | 41000000 | 41000000 | 0 | 0 | 41000000 | |
| Total | 41 | 41000000 | 0 | 0 | 41000000 | 41000000 | 0 | 0 | 41000000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|---|---|-------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 42 | Brahmani Banas Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 42 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | | |
| GH 01 | Rajasthan Water Sector Re-Structuring Project for Desert Area | | | | | | | | | |
| V | P | 1440311000 | 0 | 0 | 1440311000 | -125882099 | 35663897 | 1601856996 | -161545996 | 111.22 |
| Total | 01 | 1440311000 | 0 | 0 | 1440311000 | -125882099 | 35663897 | 1601856996 | -161545996 | |
| Total | 01 | 1440311000 | 0 | 0 | 1440311000 | -125882099 | 35663897 | 1601856996 | -161545996 | |
| Total | 001 | 1440311000 | 0 | 0 | 1440311000 | -125882099 | 35663897 | 1601856996 | -161545996 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | General construction works | | | | | | | | | |
| GH 07 | Master Plan Study (VAP Funds) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 02 | Rajasthan Water Sector Restructure Project | | | | | | | | | |
| GH 02 | Execution (through the Chief Engineer, Water Resources) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 2000 | | |
| Total | 80 | 1440313000 | 0 | 0 | 1440313000 | -125880099 | 35663897 | 1601856996 | -161543996 | |
| Total | 4700 | 12551119000 | 0 | 0 | 12551119000 | 5635119055 | 1537412061 | 8453412006 | 4097706994 | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 02 | Meja Irrigation Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Regeneration / Upgradation / Modernisation / Renovation | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |

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|-------------------------|---|------------------------------|----------|----------|----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 02 | Meja Irrigation Project (Commercial) | | | | | | | | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 03 | Parvati Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Regeneration / Upgradation / Modernisation / Renovation | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 6000000 | 0 | 0 | 6000000 | 2281867 | 495768 | 4213901 | 1786099 | 70.23 |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 2281867 | 495768 | 4213901 | 1786099 | |
| Total | 02 | 6000000 | 0 | 0 | 6000000 | 2281867 | 495768 | 4213901 | 1786099 | |
| Total | 001 | 6000000 | 0 | 0 | 6000000 | 2281867 | 495768 | 4213901 | 1786099 | |
| Total | 03 | 6000000 | 0 | 0 | 6000000 | 2281867 | 495768 | 4213901 | 1786099 | |
| SM 28 | Lasadia Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Regeneration / Upgradation / Modernisation / Renovation | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 29 | Somkagdar Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Regeneration / Upgradation / Modernisation / Renovation | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 33 | Bassi Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Regeneration / Upgradation / Modernisation / Renovation | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 62 | Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V P | | 150558000 | 0 | 0 | 150558000 | 54237626 | 8155838 | 104476212 | 46081788 | 69.39 |

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|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 62 | Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| Total | 01 | 150558000 | 0 | 0 | 150558000 | 54237626 | 8155838 | 104476212 | 46081788 | |
| SH 02 | Proportionate expenditure transferred from Major Head 2701 (Establishment) | | | | | | | | | |
| V | P | 19442000 | 0 | 0 | 19442000 | 19442000 | | | 19442000 | .00 |
| Total | 02 | 19442000 | 0 | 0 | 19442000 | 19442000 | 0 | 0 | 19442000 | |
| Total | 001 | 170000000 | 0 | 0 | 170000000 | 73679626 | 8155838 | 104476212 | 65523788 | |
| Total | 62 | 170000000 | 0 | 0 | 170000000 | 73679626 | 8155838 | 104476212 | 65523788 | |
| SM 63 | Gardada Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| GH 01 | Construction Works (Pay and Allowance of Work Charged employees) | | | | | | | | | |
| V | P | 372309000 | 0 | 0 | 372309000 | 219545133 | 274974 | 153038841 | 219270159 | 41.11 |
| Total | 01 | 372309000 | 0 | 0 | 372309000 | 219545133 | 274974 | 153038841 | 219270159 | |
| GH 02 | Execution | | | | | | | | | |
| V | P | 20524000 | 0 | 0 | 20524000 | 12589496 | 1257964 | 9192468 | 11331532 | 44.79 |
| Total | 02 | 20524000 | 0 | 0 | 20524000 | 12589496 | 1257964 | 9192468 | 11331532 | |
| Total | 01 | 392833000 | 0 | 0 | 392833000 | 232134629 | 1532938 | 162231309 | 230601691 | |
| SH 02 | Proportionate expenditure transferred from Major head 2701 -Establishment | | | | | | | | | |
| V | P | 15167000 | 0 | 0 | 15167000 | 15167000 | | | 15167000 | .00 |
| Total | 02 | 15167000 | 0 | 0 | 15167000 | 15167000 | 0 | 0 | 15167000 | |
| Total | 001 | 408000000 | 0 | 0 | 408000000 | 247301629 | 1532938 | 162231309 | 245768691 | |
| Total | 63 | 408000000 | 0 | 0 | 408000000 | 247301629 | 1532938 | 162231309 | 245768691 | |
| SM 64 | Parvan Lift Project (Non-Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 64 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 66 | Takli Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| V | P | 204000000 | 0 | 0 | 204000000 | 116129035 | 472048 | 88343013 | 115656987 | 43.31 |
| Total | 01 | 204000000 | 0 | 0 | 204000000 | 116129035 | 472048 | 88343013 | 115656987 | |
| Total | 001 | 204000000 | 0 | 0 | 204000000 | 116129035 | 472048 | 88343013 | 115656987 | |
| Total | 66 | 204000000 | 0 | 0 | 204000000 | 116129035 | 472048 | 88343013 | 115656987 | |
| SM 67 | Lhasi Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 67 | Lhasi Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| V P | | 68000000 | 0 | 0 | 68000000 | 44089668 | -1368252 | 22542080 | 45457920 | 33.15 |
| Total | 01 | 68000000 | 0 | 0 | 68000000 | 44089668 | -1368252 | 22542080 | 45457920 | |
| Total | 001 | 68000000 | 0 | 0 | 68000000 | 44089668 | -1368252 | 22542080 | 45457920 | |
| Total | 67 | 68000000 | 0 | 0 | 68000000 | 44089668 | -1368252 | 22542080 | 45457920 | |
| SM 68 | Manohar Thana Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| V P | | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 001 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 68 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| SM 69 | Rajgarh Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| V P | | 120446000 | 0 | 0 | 120446000 | 60223000 | 18944989 | 79167989 | 41278011 | 65.73 |
| Total | 01 | 120446000 | 0 | 0 | 120446000 | 60223000 | 18944989 | 79167989 | 41278011 | |
| SH 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | | |
| V P | | 15554000 | 0 | 0 | 15554000 | 15554000 | | | 15554000 | .00 |
| Total | 02 | 15554000 | 0 | 0 | 15554000 | 15554000 | 0 | 0 | 15554000 | |
| Total | 001 | 136000000 | 0 | 0 | 136000000 | 75777000 | 18944989 | 79167989 | 56832011 | |
| Total | 69 | 136000000 | 0 | 0 | 136000000 | 75777000 | 18944989 | 79167989 | 56832011 | |
| SM 71 | Peeplad Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 001 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 71 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 72 | Gagrin Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V P | | 204000000 | 0 | 0 | 204000000 | 23331000 | | 180669000 | 23331000 | 88.56 |
| Total | 01 | 204000000 | 0 | 0 | 204000000 | 23331000 | 0 | 180669000 | 23331000 | |
| Total | 01 | 204000000 | 0 | 0 | 204000000 | 23331000 | 0 | 180669000 | 23331000 | |

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|-------------------------|-------|---|---|---|------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4701 | Capital Outlay on Medium Irrigation | | | | | | | | |
| SM | 72 | Gagrin Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| Total | 001 | 204000000 | 0 | 0 | 204000000 | 23331000 | 0 | 180669000 | 23331000 | |
| Total | 72 | 204000000 | 0 | 0 | 204000000 | 23331000 | 0 | 180669000 | 23331000 | |
| SM | 73 | Hathiya Deh Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction and Administration | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 464020000 | 0 | 0 | 464020000 | 461837976 | 41844 | 2223868 | 461796132 | .48 |
| Total | 01 | 464020000 | 0 | 0 | 464020000 | 461837976 | 41844 | 2223868 | 461796132 | |
| Total | 01 | 464020000 | 0 | 0 | 464020000 | 461837976 | 41844 | 2223868 | 461796132 | |
| Total | 001 | 464020000 | 0 | 0 | 464020000 | 461837976 | 41844 | 2223868 | 461796132 | |
| Total | 73 | 464020000 | 0 | 0 | 464020000 | 461837976 | 41844 | 2223868 | 461796132 | |
| SM | 74 | Andheri Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction and Administration | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 001 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 74 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 4701 | 1661526000 | 0 | 0 | 1661526000 | 1045933801 | 28275173 | 643867372 | 1017658628 | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 101 | Surface Water | | | | | | | | |
| SH | 01 | Lift Irrigation Schemes | | | | | | | | |
| GH | 01 | Lift Scheme (through the Chief Engineer, Water Resources Department) Construction Works | | | | | | | | |
| V | P | 3011000 | 0 | 0 | 3011000 | 59886 | 10000 | 2961114 | 49886 | 98.34 |
| Total | 01 | 3011000 | 0 | 0 | 3011000 | 59886 | 10000 | 2961114 | 49886 | |
| GH | 02 | Proportionate expenditue transferred from Head 2701 -Establishment | | | | | | | | |
| V | P | 389000 | 0 | 0 | 389000 | 389000 | | | 389000 | .00 |
| Total | 02 | 389000 | 0 | 0 | 389000 | 389000 | 0 | 0 | 389000 | |
| Total | 01 | 3400000 | 0 | 0 | 3400000 | 448886 | 10000 | 2961114 | 438886 | |
| SH | 02 | Minor Irrigation Construction Works | | | | | | | | |
| GH | 01 | Execution | | | | | | | | |
| V | P | 3728000 | 0 | 0 | 3728000 | 876446 | 247380 | 3098934 | 629066 | 83.13 |
| Total | 01 | 3728000 | 0 | 0 | 3728000 | 876446 | 247380 | 3098934 | 629066 | |
| GH | 02 | Construction Works | | | | | | | | |
| V | P | 1062419000 | 0 | 0 | 1062419000 | 406691870 | 79695562 | 735422692 | 326996308 | 69.22 |
| Total | 02 | 1062419000 | 0 | 0 | 1062419000 | 406691870 | 79695562 | 735422692 | 326996308 | |

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|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 101 | Surface Water | | | | | | | | |
| SH | 02 | Minor Irrigation Construction Works | | | | | | | | |
| GH | 04 | Proportionate expenditure transferred from Major Head 2701- Establishment | | | | | | | | |
| V | P | 137194000 | 0 | 0 | 137194000 | 137194000 | | 137194000 | .00 | |
| Total | 04 | 137194000 | 0 | 0 | 137194000 | 137194000 | 0 | 137194000 | | |
| Total | 02 | 1203341000 | 0 | 0 | 1203341000 | 544762316 | 79942942 | 738521626 | 464819374 | |
| SH | 03 | Re-generation / Upgradation / Modernisation | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 120446000 | 0 | 0 | 120446000 | 75267713 | 475555 | 45653842 | 74792158 | 37.90 |
| Total | 01 | 120446000 | 0 | 0 | 120446000 | 75267713 | 475555 | 45653842 | 74792158 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 15554000 | 0 | 0 | 15554000 | 15554000 | | 15554000 | .00 | |
| Total | 02 | 15554000 | 0 | 0 | 15554000 | 15554000 | 0 | 15554000 | | |
| Total | 03 | 136000000 | 0 | 0 | 136000000 | 90821713 | 475555 | 45653842 | 90346158 | |
| SH | 04 | Construction works under Accelerated Irrigation Benefit Programme (In Desert State) | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 726000 | 0 | 0 | 726000 | 5214467 | 3978041 | -510426 | 1236426 | -70.31 |
| Total | 01 | 726000 | 0 | 0 | 726000 | 5214467 | 3978041 | -510426 | 1236426 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 94000 | 0 | 0 | 94000 | 94000 | | 94000 | .00 | |
| Total | 02 | 94000 | 0 | 0 | 94000 | 94000 | 0 | 94000 | | |
| Total | 04 | 820000 | 0 | 0 | 820000 | 5308467 | 3978041 | -510426 | 1330426 | |
| SH | 06 | Through the Chief Engineer, Water Resources Department | | | | | | | | |
| GH | 01 | Regeneration / Up-gradation / Modernisation | | | | | | | | |
| V | P | 89358000 | 0 | 0 | 89358000 | 59912573 | 199089 | 29644516 | 59713484 | 33.17 |
| V | C | 61200000 | 0 | 0 | 61200000 | 41239949 | | 19960051 | 41239949 | 32.61 |
| Total | 01 | 150558000 | 0 | 0 | 150558000 | 101152522 | 199089 | 49604567 | 100953433 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 12642000 | 0 | 0 | 12642000 | 12642000 | | 12642000 | .00 | |
| V | C | 6800000 | 0 | 0 | 6800000 | 6800000 | | 6800000 | .00 | |
| Total | 02 | 19442000 | 0 | 0 | 19442000 | 19442000 | 0 | 19442000 | | |
| Total | 06 | 170000000 | 0 | 0 | 170000000 | 120594522 | 199089 | 49604567 | 120395433 | |
| SH | 07 | Water Storage Structure | | | | | | | | |
| GH | 01 | Construction Works (through the Water Resources Department) | | | | | | | | |
| V | P | 300939000 | 0 | 0 | 300939000 | 101378534 | 4423615 | 203984081 | 96954919 | 67.78 |
| Total | 01 | 300939000 | 0 | 0 | 300939000 | 101378534 | 4423615 | 203984081 | 96954919 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 38861000 | 0 | 0 | 38861000 | 38861000 | | 38861000 | .00 | |
| Total | 02 | 38861000 | 0 | 0 | 38861000 | 38861000 | 0 | 38861000 | | |
| Total | 07 | 339800000 | 0 | 0 | 339800000 | 140239534 | 4423615 | 203984081 | 135815919 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4702 | | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI 101 | | Surface Water | | | | | | | | |
| SH 08 | | Rehabilitation of Minor Irrigation Schemes (JICA) | | | | | | | | |
| GH 02 | | Execution - Chief Engineer, Water Resources (through Quality Control) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 09 | | Minor Irrigation Construction Works (for Water Concept) | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 361339000 | 0 | 0 | 361339000 | 144305594 | 4098956 | 221132362 | 140206638 | 61.20 |
| Total | 01 | 361339000 | 0 | 0 | 361339000 | 144305594 | 4098956 | 221132362 | 140206638 | |
| GH 02 | | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 46661000 | 0 | 0 | 46661000 | 46661000 | | | 46661000 | .00 |
| Total | 02 | 46661000 | 0 | 0 | 46661000 | 46661000 | 0 | 0 | 46661000 | |
| Total | 09 | 408000000 | 0 | 0 | 408000000 | 190966594 | 4098956 | 221132362 | 186867638 | |
| SH 10 | | Water Storage Structure (for Water Concept) | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 602000 | 0 | 0 | 602000 | 602000 | | | 602000 | .00 |
| Total | 01 | 602000 | 0 | 0 | 602000 | 602000 | 0 | 0 | 602000 | |
| GH 02 | | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 78000 | 0 | 0 | 78000 | 78000 | | | 78000 | .00 |
| Total | 02 | 78000 | 0 | 0 | 78000 | 78000 | 0 | 0 | 78000 | |
| Total | 10 | 680000 | 0 | 0 | 680000 | 680000 | 0 | 0 | 680000 | |
| SH 11 | | Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) | | | | | | | | |
| GH 01 | | Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided) | | | | | | | | |
| V | P | 1925089000 | 0 | 0 | 1925089000 | 1159838232 | 22245640 | 787496408 | 1137592592 | 40.91 |
| Total | 01 | 1925089000 | 0 | 0 | 1925089000 | 1159838232 | 22245640 | 787496408 | 1137592592 | |
| Total | 11 | 1925089000 | 0 | 0 | 1925089000 | 1159838232 | 22245640 | 787496408 | 1137592592 | |
| SH 12 | | Recouped Works through Water Conservation Cess Fund | | | | | | | | |
| GH 01 | | Through the Water Resources Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 101 | 4187132000 | 0 | 0 | 4187132000 | 2253662264 | 115373838 | 2048843574 | 2138288426 | |
| MI 800 | | Other expenditure | | | | | | | | |
| SH 09 | | State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.) | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | | | | | -74940 | 32520 | 107460 | -107460 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | -72940 | 32520 | 107460 | -105460 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|---|---|------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 09 | State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.) | | | | | | | | |
| Total | 09 | 2000 | 0 | 0 | 2000 | -72940 | 32520 | 107460 | -105460 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | -72940 | 32520 | 107460 | -105460 | |
| Total | 4702 | 4187134000 | 0 | 0 | 4187134000 | 2253589324 | 115406358 | 2048951034 | 2138182966 | |
| MH | 4711 | Capital Outlay on Flood Control Projects | | | | | | | | |
| SM | 01 | Flood Control | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department | | | | | | | | |
| GH | 01 | Execution | | | | | | | | |
| V | P | 3966000 | 0 | 0 | 3966000 | 1685374 | 309892 | 2590518 | 1375482 | 65.32 |
| Total | 01 | 3966000 | 0 | 0 | 3966000 | 1685374 | 309892 | 2590518 | 1375482 | |
| Total | 01 | 3966000 | 0 | 0 | 3966000 | 1685374 | 309892 | 2590518 | 1375482 | |
| Total | 001 | 3966000 | 0 | 0 | 3966000 | 1685374 | 309892 | 2590518 | 1375482 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 01 | Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department | | | | | | | | |
| GH | 01 | Machineries and Equipments | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 052 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 103 | Civil Construction Work | | | | | | | | |
| SH | 01 | Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 31073000 | 0 | 0 | 31073000 | 4141562 | 366738 | 27298176 | 3774824 | 87.85 |
| Total | 01 | 31073000 | 0 | 0 | 31073000 | 4141562 | 366738 | 27298176 | 3774824 | |
| GH | 02 | Proportionate expenditure transferred from Major Head-2701 | | | | | | | | |
| V | P | 1360000 | 0 | 0 | 1360000 | 1360000 | | | 1360000 | .00 |
| Total | 02 | 1360000 | 0 | 0 | 1360000 | 1360000 | 0 | 0 | 1360000 | |
| Total | 01 | 32433000 | 0 | 0 | 32433000 | 5501562 | 366738 | 27298176 | 5134824 | |
| SH | 03 | Flood Control construction works in Other Districts | | | | | | | | |
| GH | 01 | Jaipur City | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Other Districts | | | | | | | | |
| V | P | 229599000 | 0 | 0 | 229599000 | 87949508 | 4862566 | 146512058 | 83086942 | 63.81 |
| Total | 03 | 229599000 | 0 | 0 | 229599000 | 87949508 | 4862566 | 146512058 | 83086942 | |

| Month & Year of Account | | 11 | | 2019 | | | | | | |
|-------------------------|-------|---|---|------------|-------------|---|---|---|--|---|
| Grant Number: | | 046 | | IRRIGATION | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4711 | Capital Outlay on Flood Control Projects | | | | | | | | |
| SM | 01 | Flood Control | | | | | | | | |
| MI | 103 | Civil Construction Work | | | | | | | | |
| SH | 03 | Flood Control construction works in Other Districts | | | | | | | | |
| Total | 03 | 229600000 | 0 | 0 | 229600000 | 87950508 | 4862566 | 146512058 | 83087942 | |
| Total | 103 | 262033000 | 0 | 0 | 262033000 | 93452070 | 5229304 | 173810234 | 88222766 | |
| Total | 01 | 266000000 | 0 | 0 | 266000000 | 95138444 | 5539196 | 176400752 | 89599248 | |
| Total | 4711 | 266000000 | 0 | 0 | 266000000 | 95138444 | 5539196 | 176400752 | 89599248 | |
| Total | 046 | 38515789000 | 0 | 0 | 38515789000 | 25377642266 | 2399824776 | 15537971510 | 22977817490 | |
| Month & Year of Account | | 11 | | 2019 | | | | | | |
| Grant Number: | | 047 | | TOURISM | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3452 | Tourism | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Tourism Department | | | | | | | | |
| GH | 01 | Administrative Expenditure-Committed | | | | | | | | |
| V | P | 152491000 | 0 | 0 | 152491000 | 76243688 | 9692634 | 85939946 | 66551054 | 56.36 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 152492000 | 0 | 0 | 152492000 | 76244688 | 9692634 | 85939946 | 66552054 | |
| Total | 01 | 152492000 | 0 | 0 | 152492000 | 76244688 | 9692634 | 85939946 | 66552054 | |
| SH | 03 | Tourist assistance force | | | | | | | | |
| GH | 01 | Through the Tourism Department | | | | | | | | |
| V | P | 17000000 | 0 | 0 | 17000000 | 3797953 | 1635277 | 14837324 | 2162676 | 87.28 |
| Total | 01 | 17000000 | 0 | 0 | 17000000 | 3797953 | 1635277 | 14837324 | 2162676 | |
| Total | 03 | 17000000 | 0 | 0 | 17000000 | 3797953 | 1635277 | 14837324 | 2162676 | |
| Total | 001 | 169492000 | 0 | 0 | 169492000 | 80042641 | 11327911 | 100777270 | 68714730 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Tourist Information and Publicity | | | | | | | | |
| V | P | 350200000 | 0 | 0 | 350200000 | 135506673 | 27797736 | 242491063 | 107708937 | 69.24 |
| Total | 02 | 350200000 | 0 | 0 | 350200000 | 135506673 | 27797736 | 242491063 | 107708937 | |
| SH | 03 | Lighting on Historical Buildings and Monuments | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 431046 | | 168954 | 431046 | 28.16 |
| Total | 03 | 600000 | 0 | 0 | 600000 | 431046 | 0 | 168954 | 431046 | |
| SH | 05 | I. T. Project | | | | | | | | |
| V | P | 4000000 | 0 | 0 | 4000000 | 2831918 | 141628 | 1309710 | 2690290 | 32.74 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 047 TOURISM | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3452 | Tourism | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 05 | I. T. Project | | | | | | | | | |
| Total | 05 | 4000000 | 0 | 0 | 4000000 | 2831918 | 141628 | 1309710 | 2690290 | |
| SH 07 | Grant to Rajasthan Fair Management Authority | | | | | | | | | |
| V P | | 8500000 | 0 | 0 | 8500000 | 6375000 | | 2125000 | 6375000 | 25.00 |
| Total | 07 | 8500000 | 0 | 0 | 8500000 | 6375000 | 0 | 2125000 | 6375000 | |
| SH 10 | Grant-in-aid to Food craft institute | | | | | | | | | |
| GH 01 | Food craft institute-Committed | | | | | | | | | |
| V P | | 3500000 | 0 | 0 | 3500000 | 1997000 | | 1503000 | 1997000 | 42.94 |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 1997000 | 0 | 1503000 | 1997000 | |
| Total | 10 | 3500000 | 0 | 0 | 3500000 | 1997000 | 0 | 1503000 | 1997000 | |
| Total | 800 | 366800000 | 0 | 0 | 366800000 | 147141637 | 27939364 | 247597727 | 119202273 | |
| Total | 80 | 536292000 | 0 | 0 | 536292000 | 227184278 | 39267275 | 348374997 | 187917003 | |
| Total | 3452 | 536292000 | 0 | 0 | 536292000 | 227184278 | 39267275 | 348374997 | 187917003 | |
| MH 5452 | Capital Outlay on Tourism | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Investment in Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Rajasthan Tourist Development Corporation | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Rajasthan State Hotel Corporation | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Development of Tourist places | | | | | | | | | |
| V P | | 259874000 | 0 | 0 | 259874000 | 221249092 | | 38624908 | 221249092 | 14.86 |
| Total | 01 | 259874000 | 0 | 0 | 259874000 | 221249092 | 0 | 38624908 | 221249092 | |
| SH 05 | Development of Rural Tourism | | | | | | | | | |
| V P | | 48968000 | 0 | 0 | 48968000 | 42636226 | | 6331774 | 42636226 | 12.93 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 48969000 | 0 | 0 | 48969000 | 42637226 | 0 | 6331774 | 42637226 | |
| Total | 800 | 308843000 | 0 | 0 | 308843000 | 263886318 | 0 | 44956682 | 263886318 | |
| Total | 80 | 308845000 | 0 | 0 | 308845000 | 263888318 | 0 | 44956682 | 263888318 | |
| Total | 5452 | 308845000 | 0 | 0 | 308845000 | 263888318 | 0 | 44956682 | 263888318 | |
| MH 7452 | Loans for Tourism | | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 190 | Loans to Public Sector and other Undertakings | | | | | | | | | |
| SH 04 | Loans to Rajasthan Tourism Development Corporation Limited | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|--|------------------------------|---|---|-----------|---|---|---|--|---|--|--|
| Grant Number: | | 047 TOURISM | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 7452 | Loans for Tourism | | | | | | | | | | | |
| SM 60 | Others | | | | | | | | | | | |
| MI 190 | Loans to Public Sector and other Undertakings | | | | | | | | | | | |
| SH 04 | Loans to Rajasthan Tourism Development Corporation Limited | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH 05 | Loans to Rajasthan State Hotel Corporation Limited | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 60 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 7452 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | | | |
| Total | 047 | 845139000 | 0 | 0 | 845139000 | 491074596 | 39267275 | 393331679 | 451807321 | | | |
| Month & Year of Account | | 11 2019 | | | | | | | | | | |
| Grant Number: | | 048 POWER | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2801 | Power | | | | | | | | | | | |
| SM 06 | Rural Electrification | | | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | | | |
| SH 01 | Through the Rajasthan Renewable Energy Corporation | | | | | | | | | | | |
| GH 01 | For Rural Electrification | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| MI 800 | Other expenditure | | | | | | | | | | | |
| SH 02 | Through the Rajasthan Renewable Energy Corporation | | | | | | | | | | | |
| GH 01 | For Rural Electrification | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH 02 | Under Pradhan Mantri Gramodaya Yojana | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH 03 | Rajasthan Eenergy Conservation Fund | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 048 POWER | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2801 | Power | | | | | | | | | |
| SM 06 | Rural Electrification | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Through the Rajasthan Renewable Energy Corporation | | | | | | | | | |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 800 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 06 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| SH 26 | Rajasthan State Power Finance Corporation limited | | | | | | | | | |
| V P | | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | |
| Total | 26 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 32 | Assistance for Interest grant | | | | | | | | | |
| GH 01 | Rajasthan Rajya Vidyut Prasaran Limited-Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Rajasthan Vidyut Utpadan Nigam Limited-Committed | | | | | | | | | |
| V P | | 189846000 | 0 | 0 | 189846000 | 189846000 | | | 189846000 | |
| Total | 02 | 189846000 | 0 | 0 | 189846000 | 189846000 | 0 | 0 | 189846000 | |
| GH 03 | Grant to Jaipur Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | Grant to Ajmer Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 32 | 189850000 | 0 | 0 | 189850000 | 189850000 | 0 | 0 | 189850000 | |
| SH 33 | Grant for Power Distribution companies for recoupment of revenue losses | | | | | | | | | |
| GH 01 | Jaipur Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Jodhpur Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | Ajmer Vidyut Vitran Nigam Limited-Committed | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 33 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 38 | Grant for amount of Stamps fees | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|--------------------|---|---|---|--|---|--|--|
| Grant Number: | | 048 POWER | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2801 | Power | | | | | | | | | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | | | |
| SH 38 | Grant for amount of Stamps fees | | | | | | | | | | | |
| GH 01 | Jaipur Vidyut Vitran Nigam Limited-Committed | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH 02 | Jodhpur Vidyut Vitran Nigam Limited-Committed | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH 03 | Ajmer Vidyut Vitran Nigam Limited-Committed | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH 04 | Rajasthan Vidyut Utpadan Nigam Limited-Committed | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| GH 05 | Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 38 | 5000 | 0 | 0 | 5000 | 5000 | 0 | 0 | 5000 | | | |
| SH 40 | Grant from Urja Pranali Sudhar Kosh | | | | | | | | | | | |
| GH 01 | Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH 41 | Assistance to Distribution Corporation under UDAY Yojana | | | | | | | | | | | |
| GH 01 | Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | | | |
| V | P | 32857637000 | 0 | 0 | 32857637000 | 32857637000 | | | 32857637000 | .00 | | |
| Total | 01 | 32857637000 | 0 | 0 | 32857637000 | 32857637000 | 0 | 0 | 32857637000 | | | |
| GH 02 | Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | | | |
| V | P | 30259478000 | 0 | 0 | 30259478000 | 30259478000 | | | 30259478000 | .00 | | |
| Total | 02 | 30259478000 | 0 | 0 | 30259478000 | 30259478000 | 0 | 0 | 30259478000 | | | |
| GH 03 | Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | | | |
| V | P | 32030386000 | 0 | 0 | 32030386000 | 32030386000 | | | 32030386000 | .00 | | |
| Total | 03 | 32030386000 | 0 | 0 | 32030386000 | 32030386000 | 0 | 0 | 32030386000 | | | |
| Total | 41 | 95147501000 | 0 | 0 | 95147501000 | 95147501000 | 0 | 0 | 95147501000 | | | |
| SH 43 | Grant for non increasing of Power Tarrif | | | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | | | |
| V | P | 22719384000 | 0 | 0 | 22719384000 | 10411554000 | 12307830000 | | 10411554000 | 54.17 | | |
| Total | 01 | 22719384000 | 0 | 0 | 22719384000 | 10411554000 | 0 | 12307830000 | 10411554000 | | | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|---------------------|---|---|---|--|---|
| Grant Number | | 048 POWER | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2801 | Power | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| SH 43 | Grant for non increasing of Power Tarrif | | | | | | | | | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 29736141000 | 0 | 0 | 29736141000 | 13767401000 | | 15968740000 | 13767401000 | 53.70 |
| Total | 02 | 29736141000 | 0 | 0 | 29736141000 | 13767401000 | 0 | 15968740000 | 13767401000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 15591226000 | 0 | 0 | 15591226000 | 7381478000 | | 8209748000 | 7381478000 | 52.66 |
| Total | 03 | 15591226000 | 0 | 0 | 15591226000 | 7381478000 | 0 | 8209748000 | 7381478000 | |
| Total | 43 | 68046751000 | 0 | 0 | 68046751000 | 31560433000 | 0 | 36486318000 | 31560433000 | |
| SH 44 | Grant for electric fees | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 4341800000 | 0 | 0 | 4341800000 | 3514666000 | 594240000 | 1421374000 | 2920426000 | 32.74 |
| Total | 01 | 4341800000 | 0 | 0 | 4341800000 | 3514666000 | 594240000 | 1421374000 | 2920426000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 2550000000 | 0 | 0 | 2550000000 | 2066838000 | 759605000 | 1242767000 | 1307233000 | 48.74 |
| Total | 02 | 2550000000 | 0 | 0 | 2550000000 | 2066838000 | 759605000 | 1242767000 | 1307233000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 3780725000 | 0 | 0 | 3780725000 | 3133510000 | 453815000 | 1101030000 | 2679695000 | 29.12 |
| Total | 03 | 3780725000 | 0 | 0 | 3780725000 | 3133510000 | 453815000 | 1101030000 | 2679695000 | |
| Total | 44 | 10672525000 | 0 | 0 | 10672525000 | 8715014000 | 1807660000 | 3765171000 | 6907354000 | |
| SH 45 | Grants against deposit amount of compounding of electric theft crime | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 54899000 | 0 | 0 | 54899000 | 54899000 | 4900000 | 4900000 | 49999000 | 8.93 |
| Total | 01 | 54899000 | 0 | 0 | 54899000 | 54899000 | 4900000 | 4900000 | 49999000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 35700000 | 0 | 0 | 35700000 | 35700000 | 14009000 | 14009000 | 21691000 | 39.24 |
| Total | 02 | 35700000 | 0 | 0 | 35700000 | 35700000 | 14009000 | 14009000 | 21691000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 26444000 | 0 | 0 | 26444000 | 26444000 | 1688000 | 1688000 | 24756000 | 6.38 |
| Total | 03 | 26444000 | 0 | 0 | 26444000 | 26444000 | 1688000 | 1688000 | 24756000 | |
| Total | 45 | 117043000 | 0 | 0 | 117043000 | 117043000 | 20597000 | 20597000 | 96446000 | |
| Total | 190 | 174173681000 | 0 | 0 | 174173681000 | 135729852000 | 1828257000 | 40272086000 | 133901595000 | |
| MI 800 | Other Expenditure | | | | | | | | | |
| SH 05 | Grant to Rajasthan Electricity Regulatory Commission-Committed | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 174173682000 | 0 | 0 | 174173682000 | 135729853000 | 1828257000 | 40272086000 | 133901596000 | |
| Total | 2801 | 174173686000 | 0 | 0 | 174173686000 | 135729857000 | 1828257000 | 40272086000 | 133901600000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 048 POWER | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2810 | New and Renewable Energy | | | | | | | | | |
| MI 102 | Renewable Energy for Rural Applications | | | | | | | | | |
| SH 01 | Solar Energy Electrification in Rural Areas | | | | | | | | | |
| GH 01 | Through the Rajasthan Renewable Energy Corporation Limited | | | | | | | | | |
| V | P | 10591000 | 0 | 0 | 10591000 | 10591000 | | 10591000 | .00 | |
| Total | 01 | 10591000 | 0 | 0 | 10591000 | 10591000 | 0 | 0 | 10591000 | |
| Total | 01 | 10591000 | 0 | 0 | 10591000 | 10591000 | 0 | 0 | 10591000 | |
| Total | 102 | 10591000 | 0 | 0 | 10591000 | 10591000 | 0 | 0 | 10591000 | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Assistance to Rajasthan Renewable Energy Corporation Limited | | | | | | | | | |
| GH 01 | Solar Roof Top Powar Generation Scheme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Prescribed Programme of Wind Sources | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 190 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 2810 | 10593000 | 0 | 0 | 10593000 | 10593000 | 0 | 0 | 10593000 | |
| MH 4801 | Capital Outlay on Power Projects | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Investments in Public Sector and other Undertakings | | | | | | | | | |
| SH 02 | Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited | | | | | | | | | |
| V | P | 3176250000 | 0 | 0 | 3176250000 | 2392935000 | 783315000 | 2392935000 | 24.66 | |
| Total | 02 | 3176250000 | 0 | 0 | 3176250000 | 2392935000 | 0 | 783315000 | 2392935000 | |
| SH 03 | Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | | |
| V | P | 2275295000 | 0 | 0 | 2275295000 | 1714295000 | 189585000 | 750585000 | 1524710000 | |
| Total | 03 | 2275295000 | 0 | 0 | 2275295000 | 1714295000 | 189585000 | 750585000 | 1524710000 | |
| SH 04 | Investment in Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 1246283000 | 0 | 0 | 1246283000 | 616619000 | 103721000 | 733385000 | 512898000 | |
| Total | 04 | 1246283000 | 0 | 0 | 1246283000 | 616619000 | 103721000 | 733385000 | 512898000 | |
| SH 05 | Investment in Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 1288990000 | 0 | 0 | 1288990000 | 635238000 | 107272000 | 761024000 | 527966000 | |
| Total | 05 | 1288990000 | 0 | 0 | 1288990000 | 635238000 | 107272000 | 761024000 | 527966000 | |
| SH 06 | Investment in Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V | P | 778658000 | 0 | 0 | 778658000 | 383628000 | 64819000 | 459849000 | 318809000 | |
| Total | 06 | 778658000 | 0 | 0 | 778658000 | 383628000 | 64819000 | 459849000 | 318809000 | |
| SH 09 | Rajasthan State Power Finance Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 048 POWER | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4801 | Capital Outlay on Power Projects | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 190 | Investments in Public Sector and other Undertakings | | | | | | | | | |
| SH 10 | Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 2136409000 | 0 | 0 | 2136409000 | 2136409000 | | 2136409000 | | .00 |
| Total | 10 | 2136409000 | 0 | 0 | 2136409000 | 2136409000 | 0 | 0 | 2136409000 | |
| SH 11 | Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 1975497000 | 0 | 0 | 1975497000 | 1975497000 | | 1975497000 | | .00 |
| Total | 11 | 1975497000 | 0 | 0 | 1975497000 | 1975497000 | 0 | 0 | 1975497000 | |
| SH 12 | Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 2045426000 | 0 | 0 | 2045426000 | 2045426000 | | 2045426000 | | .00 |
| Total | 12 | 2045426000 | 0 | 0 | 2045426000 | 2045426000 | 0 | 0 | 2045426000 | |
| SH 13 | Capital investment in Rajasthan Urja Vikas Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 14922811000 | 0 | 0 | 14922811000 | 11900050000 | 465397000 | 3488158000 | 11434653000 | |
| Total | 80 | 14922811000 | 0 | 0 | 14922811000 | 11900050000 | 465397000 | 3488158000 | 11434653000 | |
| Total | 4801 | 14922811000 | 0 | 0 | 14922811000 | 11900050000 | 465397000 | 3488158000 | 11434653000 | |
| MH 4810 | Capital Outlay on New and Renewable Energy | | | | | | | | | |
| MI 190 | Investment in Public Sector and Other Undertakings | | | | | | | | | |
| SH 03 | Investment in Surya Urja Company of Rajasthan Ltd. | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | Investment in Assel Surya Urja Company of Rajasthan Ltd. | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Investment in Adani Renewable Energy Park Rajasthan Ltd. | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 4810 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| MH 6801 | Loans for Power Projects | | | | | | | | | |
| MI 190 | Loans to Public Sector and other Undertakings | | | | | | | | | |
| SH 01 | Loans to Rajasthan State Power Finance Corporation Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|--------------------|---|---|---|--|---|--|--|
| Grant Number | | 048 POWER | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 6801 | Loans for Power Projects | | | | | | | | | | | |
| MI 190 | Loans to Public Sector and other Undertakings | | | | | | | | | | | |
| SH 01 | Loans to Rajasthan State Power Finance Corporation Limited | | | | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH 02 | Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | | | | |
| GH 01 | Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B) | | | | | | | | | | | |
| V | P | 102514000 | 0 | 0 | 102514000 | 9353000 | | 93161000 | 9353000 | 90.88 | | |
| Total | 01 | 102514000 | 0 | 0 | 102514000 | 9353000 | 0 | 93161000 | 9353000 | | | |
| GH 02 | Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.) | | | | | | | | | | | |
| V | P | 269500000 | 0 | 0 | 269500000 | 237754000 | 159948000 | 191694000 | 77806000 | 71.13 | | |
| Total | 02 | 269500000 | 0 | 0 | 269500000 | 237754000 | 159948000 | 191694000 | 77806000 | | | |
| Total | 02 | 372014000 | 0 | 0 | 372014000 | 247107000 | 159948000 | 284855000 | 87159000 | | | |
| SH 03 | Loans to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | | | |
| GH 02 | Loans for implementation of reforms for financial restrengthening (from World Bank) | | | | | | | | | | | |
| V | P | 4913748000 | 0 | 0 | 4913748000 | 3320100000 | 1593648000 | 3187296000 | 1726452000 | 64.86 | | |
| Total | 02 | 4913748000 | 0 | 0 | 4913748000 | 3320100000 | 1593648000 | 3187296000 | 1726452000 | | | |
| Total | 03 | 4913748000 | 0 | 0 | 4913748000 | 3320100000 | 1593648000 | 3187296000 | 1726452000 | | | |
| SH 04 | Loans to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | | | |
| GH 02 | Loans for implementation of reforms for financial strengthening (from World Bank) | | | | | | | | | | | |
| V | P | 3801676000 | 0 | 0 | 3801676000 | 2568700000 | 1232976000 | 2465952000 | 1335724000 | 64.86 | | |
| Total | 02 | 3801676000 | 0 | 0 | 3801676000 | 2568700000 | 1232976000 | 2465952000 | 1335724000 | | | |
| Total | 04 | 3801676000 | 0 | 0 | 3801676000 | 2568700000 | 1232976000 | 2465952000 | 1335724000 | | | |
| SH 05 | Loans to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | | | |
| GH 02 | Loans for implementation of reforms for financial strengthening (from World Bank) | | | | | | | | | | | |
| V | P | 3864576000 | 0 | 0 | 3864576000 | 2611200000 | 1253376000 | 2506752000 | 1357824000 | 64.86 | | |
| Total | 02 | 3864576000 | 0 | 0 | 3864576000 | 2611200000 | 1253376000 | 2506752000 | 1357824000 | | | |
| Total | 05 | 3864576000 | 0 | 0 | 3864576000 | 2611200000 | 1253376000 | 2506752000 | 1357824000 | | | |
| Total | 190 | 12952015000 | 0 | 0 | 12952015000 | 8747108000 | 4239948000 | 8444855000 | 4507160000 | | | |
| MI 800 | Other Loans to Electricity Boards | | | | | | | | | | | |
| SH 04 | Loans to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | | | |
| GH 03 | Loans for Additional Power Supply | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH 05 | Loans to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | | | |
| GH 03 | Loans for Additional Power Supply | | | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH 06 | Loans to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | | | |

| Month & Year of Account | | 11 | | 2019 | | | | | | |
|-------------------------|-------|---|---|--|--------------|---|---|---|--|---|
| Grant Number: | | 048 | | POWER | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6801 | Loans for Power Projects | | | | | | | | |
| MI | 800 | Other Loans to Electricity Boards | | | | | | | | |
| SH | 06 | Loans to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | |
| GH | 03 | Loans for Additional Power Supply | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 800 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 6801 | 12952018000 | 0 | 0 | 12952018000 | 8747111000 | 4239948000 | 8444855000 | 4507163000 | |
| Total | 048 | 202059112000 | 0 | 0 | 202059112000 | 156387615000 | 6533602000 | 52205099000 | 149854013000 | |
| Month & Year of Account | | 11 | | 2019 | | | | | | |
| Grant Number: | | 049 | | COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3604 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | | | | | |
| MI | 101 | Land Revenue | | | | | | | | |
| SH | 03 | Appanage and other Compensations | | | | | | | | |
| GH | 01 | Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed | | | | | | | | |
| V | P | 2108000 | 0 | 0 | 2108000 | 1815703 | 33236 | 325533 | 1782467 | 15.44 |
| Total | 01 | 2108000 | 0 | 0 | 2108000 | 1815703 | 33236 | 325533 | 1782467 | |
| GH | 02 | Other Compensations (through the Revenue Department) - Committed | | | | | | | | |
| V | P | 13000 | 0 | 0 | 13000 | 13000 | | | 13000 | .00 |
| Total | 02 | 13000 | 0 | 0 | 13000 | 13000 | 0 | 0 | 13000 | |
| Total | 03 | 2121000 | 0 | 0 | 2121000 | 1828703 | 33236 | 325533 | 1795467 | |
| Total | 101 | 2121000 | 0 | 0 | 2121000 | 1828703 | 33236 | 325533 | 1795467 | |
| MI | 103 | Entertainment Tax | | | | | | | | |
| SH | 01 | Grant under the recommendations of State Finance Commission | | | | | | | | |
| GH | 01 | Grants under the recommendations of State Finance Commission -Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 103 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 198 | Assistance to Gram Panchayats | | | | | | | | |
| SH | 01 | Share of Panchayats in Royalty under the recommendations of State Finance Commission-Committed | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3604 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | | | | | |
| MI | 198 | Assistance to Gram Panchayats | | | | | | | | |
| SH | 01 | Share of Panchayats in Royalty under the recommendations of State Finance Commission- Committed | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 198 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 3604 | 2123000 | 0 | 0 | 2123000 | 1830703 | 33236 | 325533 | 1797467 | |
| Total | 049 | 2123000 | 0 | 0 | 2123000 | 1830703 | 33236 | 325533 | 1797467 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 050 RURAL EMPLOYMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2505 | Rural Employment | | | | | | | | |
| SM | 01 | National Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 02 | Pradhan Mantri Awas Yojana -Rural | | | | | | | | |
| GH | 02 | Pradhan Mantri Awas Yojana - Rural (General) | | | | | | | | |
| V | P | 5197144000 | 0 | 0 | 5197144000 | 0 | 5197144000 | 0 | 100.00 | |
| V | C | 4747716000 | 0 | 0 | 4747716000 | 0 | 4747716000 | 0 | 100.00 | |
| Total | 02 | 9944860000 | 0 | 0 | 9944860000 | 0 | 0 | 9944860000 | 0 | |
| Total | 02 | 9944860000 | 0 | 0 | 9944860000 | 0 | 0 | 9944860000 | 0 | |
| Total | 196 | 9944860000 | 0 | 0 | 9944860000 | 0 | 0 | 9944860000 | 0 | |
| Total | 01 | 9944860000 | 0 | 0 | 9944860000 | 0 | 0 | 9944860000 | 0 | |
| SM | 02 | Rural Employment Guarantee Scheme | | | | | | | | |
| MI | 101 | National Rural Employment Guarantee Scheme | | | | | | | | |
| SH | 01 | National Rural Employment Guarantee Scheme | | | | | | | | |
| GH | 03 | Functional related | | | | | | | | |
| V | P | 2790000000 | 0 | 0 | 2790000000 | 1776701000 | 1235145000 | 2248444000 | 541556000 | 80.59 |
| V | C | 10230000000 | 0 | 0 | 10230000000 | 2208205000 | 72604000 | 8094399000 | 2135601000 | 79.12 |
| Total | 03 | 13020000000 | 0 | 0 | 13020000000 | 3984906000 | 1307749000 | 10342843000 | 2677157000 | |
| Total | 01 | 13020000000 | 0 | 0 | 13020000000 | 3984906000 | 1307749000 | 10342843000 | 2677157000 | |
| Total | 101 | 13020000000 | 0 | 0 | 13020000000 | 3984906000 | 1307749000 | 10342843000 | 2677157000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Innovatives / Novel Schemes of Rural Development Department | | | | | | | | |
| GH | 01 | Functional related | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

| Month & Year of Account | | 11 | | 2019 | | | | | | |
|-------------------------|-------|---|---|--|-------------|---|---|---|--|---|
| Grant Number | | 050 | | RURAL EMPLOYMENT | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2505 | Rural Employment | | | | | | | | |
| SM | 02 | Rural Employment Guarantee Scheme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Innovatives / Novel Schemes of Rural Development Department | | | | | | | | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 13020002000 | 0 | 0 | 13020002000 | 3984908000 | 1307749000 | 10342843000 | 2677159000 | |
| Total | 2505 | 22964862000 | 0 | 0 | 22964862000 | 3984908000 | 1307749000 | 20287703000 | 2677159000 | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 05 | National Rural Employment Guarantee Scheme | | | | | | | | |
| GH | 01 | Headquarter | | | | | | | | |
| V | P | 2812000 | 0 | 0 | 2812000 | 1701419 | 155120 | 1265701 | 1546299 | 45.01 |
| Total | 01 | 2812000 | 0 | 0 | 2812000 | 1701419 | 155120 | 1265701 | 1546299 | |
| Total | 05 | 2812000 | 0 | 0 | 2812000 | 1701419 | 155120 | 1265701 | 1546299 | |
| Total | 800 | 2812000 | 0 | 0 | 2812000 | 1701419 | 155120 | 1265701 | 1546299 | |
| Total | 2515 | 2812000 | 0 | 0 | 2812000 | 1701419 | 155120 | 1265701 | 1546299 | |
| MH | 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | |
| MI | 101 | Panchayati Raj | | | | | | | | |
| SH | 16 | Swavivek Zila Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishad (Rural Development Cell) | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | 250000 | 250000 | 250000 | 50.00 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 250000 | 250000 | 250000 | |
| Total | 16 | 500000 | 0 | 0 | 500000 | 500000 | 250000 | 250000 | 250000 | |
| SH | 20 | Guru Golwalkar Jan Bhagidari Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishad (Rural Development Cell) | | | | | | | | |
| V | P | 13738000 | 0 | 0 | 13738000 | 13738000 | | | 13738000 | .00 |
| Total | 01 | 13738000 | 0 | 0 | 13738000 | 13738000 | 0 | 0 | 13738000 | |
| Total | 20 | 13738000 | 0 | 0 | 13738000 | 13738000 | 0 | 0 | 13738000 | |
| Total | 101 | 14238000 | 0 | 0 | 14238000 | 14238000 | 250000 | 250000 | 13988000 | |
| Total | 4515 | 14238000 | 0 | 0 | 14238000 | 14238000 | 250000 | 250000 | 13988000 | |
| Total | 050 | 22981912000 | 0 | 0 | 22981912000 | 4000847419 | 1308154120 | 20289218701 | 2692693299 | |
| Month & Year of Account | | 11 | | 2019 | | | | | | |
| Grant Number | | 051 | | SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2014 | Administration of Justice | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2014 | Administration of Justice | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Village Court | | | | | | | | | |
| V | P | 29050000 | 0 | 0 | 29050000 | 16846268 | 1939590 | 14143322 | 14906678 | 48.69 |
| Total | 02 | 29050000 | 0 | 0 | 29050000 | 16846268 | 1939590 | 14143322 | 14906678 | |
| Total | 789 | 29050000 | 0 | 0 | 29050000 | 16846268 | 1939590 | 14143322 | 14906678 | |
| Total | 2014 | 29050000 | 0 | 0 | 29050000 | 16846268 | 1939590 | 14143322 | 14906678 | |
| MH 2029 | Land Revenue | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Through the Commissioner Land Settlement Department | | | | | | | | | |
| GH 01 | Modernisation of Land Settlement Department (50:50) | | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 789 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 2029 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| MH 2040 | Taxes on Sales, Trade etc. | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Rajasthan Investment Promotion scheme (Industries Department) | | | | | | | | | |
| GH 01 | Special incentive Package | | | | | | | | | |
| V | P | 173000000 | 0 | 0 | 173000000 | 1576357 | | 171423643 | 1576357 | 99.09 |
| Total | 01 | 173000000 | 0 | 0 | 173000000 | 1576357 | 0 | 171423643 | 1576357 | |
| GH 02 | Interest Grant | | | | | | | | | |
| V | P | 199900000 | 0 | 0 | 199900000 | 0 | | 199900000 | 0 | 100.00 |
| Total | 02 | 199900000 | 0 | 0 | 199900000 | 0 | 0 | 199900000 | 0 | |
| Total | 01 | 372900000 | 0 | 0 | 372900000 | 1576357 | 0 | 371323643 | 1576357 | |
| Total | 789 | 372900000 | 0 | 0 | 372900000 | 1576357 | 0 | 371323643 | 1576357 | |
| Total | 2040 | 372900000 | 0 | 0 | 372900000 | 1576357 | 0 | 371323643 | 1576357 | |
| MH 2041 | Taxes on Vehicles | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Computerisation in Regional Transport Offices | | | | | | | | | |
| V | P | 50628000 | 0 | 0 | 50628000 | 50309680 | 45358299 | 45676619 | 4951381 | 90.22 |
| Total | 01 | 50628000 | 0 | 0 | 50628000 | 50309680 | 45358299 | 45676619 | 4951381 | |
| Total | 789 | 50628000 | 0 | 0 | 50628000 | 50309680 | 45358299 | 45676619 | 4951381 | |
| Total | 2041 | 50628000 | 0 | 0 | 50628000 | 50309680 | 45358299 | 45676619 | 4951381 | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Direction | | | | | | | | | |
| GH 10 | Computerisation in Scheduled Castes Area | | | | | | | | | |
| V | P | 892000 | 0 | 0 | 892000 | 800987 | 135483 | 226496 | 665504 | 25.39 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2059 | Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Direction | | | | | | | | |
| GH | 10 | Computerisation in Scheduled Castes Area | | | | | | | | |
| Total | 10 | 892000 | 0 | 0 | 892000 | 800987 | 135483 | 226496 | 665504 | |
| Total | 01 | 892000 | 0 | 0 | 892000 | 800987 | 135483 | 226496 | 665504 | |
| Total | 001 | 892000 | 0 | 0 | 892000 | 800987 | 135483 | 226496 | 665504 | |
| Total | 80 | 892000 | 0 | 0 | 892000 | 800987 | 135483 | 226496 | 665504 | |
| Total | 2059 | 892000 | 0 | 0 | 892000 | 800987 | 135483 | 226496 | 665504 | |
| MH | 2202 | General Education | | | | | | | | |
| SM | 01 | Elementary Education | | | | | | | | |
| MI | 109 | Scholarships and Incentives | | | | | | | | |
| SH | 08 | Pre-matric Scholarships | | | | | | | | |
| GH | 01 | For Children of Scheduled Caste | | | | | | | | |
| V | P | 160000000 | 0 | 0 | 160000000 | 159398000 | 3123675 | 3725675 | 156274325 | 2.33 |
| Total | 01 | 160000000 | 0 | 0 | 160000000 | 159398000 | 3123675 | 3725675 | 156274325 | |
| Total | 08 | 160000000 | 0 | 0 | 160000000 | 159398000 | 3123675 | 3725675 | 156274325 | |
| Total | 109 | 160000000 | 0 | 0 | 160000000 | 159398000 | 3123675 | 3725675 | 156274325 | |
| MI | 111 | Sarva Shiksha Abhiyan | | | | | | | | |
| SH | 02 | Special Component Plan for Scheduled Castes (Education Guarantee Scheme) | | | | | | | | |
| V | P | 11832200000 | 0 | 0 | 11832200000 | 8027589254.36 | 677779414.4 | 4482390160.04 | 7349809839.96 | 37.88 |
| V | C | 4422301000 | 0 | 0 | 4422301000 | 2511039958.64 | 89461656.6 | 2000722697.96 | 2421578302.04 | 45.24 |
| Total | 02 | 16254501000 | 0 | 0 | 16254501000 | 10538629213 | 767241071 | 6483112858 | 9771388142 | |
| Total | 111 | 16254501000 | 0 | 0 | 16254501000 | 10538629213 | 767241071 | 6483112858 | 9771388142 | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Special component plan (for scheduled castes) | | | | | | | | |
| V | P | 10760000 | 0 | 0 | 10760000 | 0 | 0 | 10760000 | 0 | 100.00 |
| Total | 01 | 10760000 | 0 | 0 | 10760000 | 0 | 0 | 10760000 | 0 | |
| SH | 02 | Distribution of Lap-top | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Widow and Separated Mukhyamantri Sambal Yojana | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 600000 | 0 | 0 | 600000 | .00 |
| Total | 03 | 600000 | 0 | 0 | 600000 | 600000 | 0 | 0 | 600000 | |
| SH | 04 | Reimbursement of fees to Private Schools under Right to Education | | | | | | | | |
| V | P | 80000000 | 0 | 0 | 80000000 | 36548277 | 5303566 | 48755289 | 31244711 | 60.94 |
| V | C | 570000000 | 0 | 0 | 570000000 | 124552430 | 60050511 | 505498081 | 64501919 | 88.68 |
| Total | 04 | 650000000 | 0 | 0 | 650000000 | 161100707 | 65354077 | 554253370 | 95746630 | |
| SH | 05 | Mid Day Meal | | | | | | | | |
| GH | 01 | Operational and Activities | | | | | | | | |

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|-------------------------|------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2202 | General Education | | | | | | | | |
| SM | 01 | Elementary Education | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 05 | Mid Day Meal | | | | | | | | |
| GH | 01 | Operational and Activities | | | | | | | | |
| V | P | 670000000 | 0 | 0 | 670000000 | 368239000 | 8318000 | 310079000 | 359921000 | 46.28 |
| V | C | 1140000000 | 0 | 0 | 1140000000 | 936437117 | 253780 | 203816663 | 936183337 | 17.88 |
| Total | 01 | 1810000000 | 0 | 0 | 1810000000 | 1304676117 | 8571780 | 513895663 | 1296104337 | |
| Total | 05 | 1810000000 | 0 | 0 | 1810000000 | 1304676117 | 8571780 | 513895663 | 1296104337 | |
| SH | 06 | Rajasthan Milk Nutrition Programme (Mid day meal) | | | | | | | | |
| GH | 01 | Milk Nutrition to students | | | | | | | | |
| V | P | 1480000000 | 0 | 0 | 1480000000 | 902056000 | 20190000 | 598134000 | 881866000 | 40.41 |
| Total | 01 | 1480000000 | 0 | 0 | 1480000000 | 902056000 | 20190000 | 598134000 | 881866000 | |
| Total | 06 | 1480000000 | 0 | 0 | 1480000000 | 902056000 | 20190000 | 598134000 | 881866000 | |
| Total | 789 | 3951361000 | 0 | 0 | 3951361000 | 2368433824 | 94115857 | 1677043033 | 2274317967 | |
| Total | 01 | 20365862000 | 0 | 0 | 20365862000 | 13066461037 | 864480603 | 8163881566 | 12201980434 | |
| SM | 02 | Secondary Education | | | | | | | | |
| MI | 107 | Scholarships | | | | | | | | |
| SH | 05 | Pre-matric Scholarships to students of Scheduled Castes | | | | | | | | |
| GH | 02 | Pre-matric Scholarships | | | | | | | | |
| V | P | 658000000 | 0 | 0 | 658000000 | 653081836 | 4602000 | 9520164 | 648479836 | 1.45 |
| V | C | 320000000 | 0 | 0 | 320000000 | 320000000 | -18000 | -18000 | 320018000 | -.01 |
| Total | 02 | 978000000 | 0 | 0 | 978000000 | 973081836 | 4584000 | 9502164 | 968497836 | |
| Total | 05 | 978000000 | 0 | 0 | 978000000 | 973081836 | 4584000 | 9502164 | 968497836 | |
| SH | 14 | Pre-matric Scholarship to children of families engaged in scavenging works | | | | | | | | |
| V | P | 24800000 | 0 | 0 | 24800000 | 24692700 | 429200 | 536500 | 24263500 | 2.16 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 14 | 24801000 | 0 | 0 | 24801000 | 24693700 | 429200 | 536500 | 24264500 | |
| Total | 107 | 1002801000 | 0 | 0 | 1002801000 | 997775536 | 5013200 | 10038664 | 992762336 | |
| MI | 109 | Government Secondary Schools | | | | | | | | |
| SH | 07 | Rashtriya Madhyamik Shiksha Abhiyan | | | | | | | | |
| GH | 02 | Madhyamik Shiksha Abhiyan- for Scheduled Castes | | | | | | | | |
| V | P | 842305000 | 0 | 0 | 842305000 | 471485336 | 80342809 | 451162473 | 391142527 | 53.56 |
| V | C | 564729000 | 0 | 0 | 564729000 | 98296796 | 1017507 | 467449711 | 97279289 | 82.77 |
| Total | 02 | 1407034000 | 0 | 0 | 1407034000 | 569782132 | 81360316 | 918612184 | 488421816 | |
| Total | 07 | 1407034000 | 0 | 0 | 1407034000 | 569782132 | 81360316 | 918612184 | 488421816 | |
| SH | 08 | Girls Hostel | | | | | | | | |
| GH | 02 | Girls Hostel for Scheduled Castes | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |

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|-------------------------|---|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 02 | Secondary Education | | | | | | | | | |
| MI 109 | Government Secondary Schools | | | | | | | | | |
| SH 08 | Girls Hostel | | | | | | | | | |
| Total | 08 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 09 | Model Schools | | | | | | | | | |
| GH 02 | Model Schools- for Scheduled Castes | | | | | | | | | |
| V | P | 315371000 | 0 | 0 | 315371000 | 110371000 | 76297000 | 281297000 | 34074000 | 89.20 |
| Total | 02 | 315371000 | 0 | 0 | 315371000 | 110371000 | 76297000 | 281297000 | 34074000 | |
| Total | 09 | 315371000 | 0 | 0 | 315371000 | 110371000 | 76297000 | 281297000 | 34074000 | |
| Total | 109 | 1722408000 | 0 | 0 | 1722408000 | 680156132 | 157657316 | 1199909184 | 522498816 | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Special Component Plan (for Scheduled Castes) | | | | | | | | | |
| GH 01 | Boys Schools (Residential School) | | | | | | | | | |
| V | P | 11285800000 | 0 | 0 | 11285800000 | 7922919884 | 479257431 | 3842137547 | 7443662453 | 34.04 |
| V | C | 1100000 | 0 | 0 | 1100000 | 1100000 | | | 1100000 | .00 |
| Total | 01 | 11286900000 | 0 | 0 | 11286900000 | 7924019884 | 479257431 | 3842137547 | 7444762453 | |
| GH 03 | Vocational education | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| Total | 01 | 11286906000 | 0 | 0 | 11286906000 | 7924025884 | 479257431 | 3842137547 | 7444768453 | |
| SH 02 | Computerisation of Education Department of scheduled castes area | | | | | | | | | |
| V | P | 525000 | 0 | 0 | 525000 | 381730 | 6264 | 149534 | 375466 | 28.48 |
| Total | 02 | 525000 | 0 | 0 | 525000 | 381730 | 6264 | 149534 | 375466 | |
| SH 03 | Gargil Incentive Award to girls students of scheduled castes area | | | | | | | | | |
| V | P | 84000000 | 0 | 0 | 84000000 | 84000000 | 84000000 | 84000000 | 0 | 100.00 |
| Total | 03 | 84000000 | 0 | 0 | 84000000 | 84000000 | 84000000 | 84000000 | 0 | |
| SH 04 | Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area | | | | | | | | | |
| V | P | 18000 | 0 | 0 | 18000 | 18000 | | | 18000 | .00 |
| Total | 04 | 18000 | 0 | 0 | 18000 | 18000 | 0 | 0 | 18000 | |
| SH 05 | Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Operation of District Computer Centres of scheduled castes area | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Operation of girls hostels of scheduled castes area | | | | | | | | | |
| V | P | 310000 | 0 | 0 | 310000 | 259500 | 10167 | 60667 | 249333 | 19.57 |
| Total | 07 | 310000 | 0 | 0 | 310000 | 259500 | 10167 | 60667 | 249333 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2202 | General Education | | | | | | | | |
| SM | 02 | Secondary Education | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 08 | Communication Information and Technology Education in Schools of Scheduled Castes area | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 09 | Distribution of bicycle to girls students of rural area of Scheduled Castes area | | | | | | | | |
| V | P | 212500000 | 0 | 0 | 212500000 | 212500000 | | 212500000 | .00 | |
| Total | 09 | 212500000 | 0 | 0 | 212500000 | 212500000 | 0 | 0 | 212500000 | |
| SH | 10 | Distribution of transport voucher to girls student of rural area of Scheduled Castes area | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 11 | Accidental Insurance Scheme for boys / girls of Scheduled Castes area | | | | | | | | |
| V | P | 4761000 | 0 | 0 | 4761000 | 0 | 4761000 | 0 | 100.00 | |
| Total | 11 | 4761000 | 0 | 0 | 4761000 | 0 | 4761000 | 0 | | |
| SH | 12 | Cultural Educational Tour for children of Scheduled Castes area | | | | | | | | |
| V | P | 438000 | 0 | 0 | 438000 | 438000 | 40000 | 398000 | 9.13 | |
| Total | 12 | 438000 | 0 | 0 | 438000 | 438000 | 40000 | 398000 | | |
| SH | 14 | Distribution of Lap-top | | | | | | | | |
| V | P | 120000000 | 0 | 0 | 120000000 | 120000000 | | 120000000 | .00 | |
| Total | 14 | 120000000 | 0 | 0 | 120000000 | 120000000 | 0 | 120000000 | | |
| SH | 15 | Residential School | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH | 18 | Grants to schools under Private Partnership Scheme(P.P.P.Scheme) | | | | | | | | |
| GH | 01 | Private school | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 18 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH | 19 | Chief Minister Co-Partnership Development Scheme | | | | | | | | |
| GH | 01 | Infrastructure development in Schools | | | | | | | | |
| V | P | 85001000 | 0 | 0 | 85001000 | 85001000 | 65898000 | 19103000 | 77.53 | |
| Total | 01 | 85001000 | 0 | 0 | 85001000 | 85001000 | 65898000 | 19103000 | | |
| Total | 19 | 85001000 | 0 | 0 | 85001000 | 85001000 | 65898000 | 19103000 | | |
| Total | 789 | 11794466000 | 0 | 0 | 11794466000 | 8426631114 | 629211862 | 7797419252 | | |
| Total | 02 | 14519675000 | 0 | 0 | 14519675000 | 10104562782 | 791882378 | 5206994596 | 9312680404 | |
| SM | 03 | University and Higher Education | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Special Component Plan (for Scheduled Castes) | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 03 | University and Higher Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Special Component Plan (for Scheduled Castes) | | | | | | | | | |
| V | P | 107762000 | 0 | 0 | 107762000 | 36231490 | 10673303 | 82203813 | 25558187 | 76.28 |
| Total | 01 | 107762000 | 0 | 0 | 107762000 | 36231490 | 10673303 | 82203813 | 25558187 | |
| SH 02 | Basic Training College of Scheduled Castes area | | | | | | | | | |
| V | P | 753000 | 0 | 0 | 753000 | 420269 | 67107 | 399838 | 353162 | 53.10 |
| V | C | 1126000 | 0 | 0 | 1126000 | 626905 | 100661 | 599756 | 526244 | 53.26 |
| Total | 02 | 1879000 | 0 | 0 | 1879000 | 1047174 | 167768 | 999594 | 879406 | |
| SH 03 | Assistance to Non - Government Colleges and Institutions of Scheduled Castes area | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | Chief Minister Higher Education Scholarship | | | | | | | | | |
| V | P | 150000000 | 0 | 0 | 150000000 | 150000000 | | | 150000000 | .00 |
| Total | 04 | 150000000 | 0 | 0 | 150000000 | 150000000 | 0 | 0 | 150000000 | |
| SH 05 | Grants to Non-Government Training College | | | | | | | | | |
| V | P | 7335000 | 0 | 0 | 7335000 | 7335000 | | | 7335000 | .00 |
| V | C | 11003000 | 0 | 0 | 11003000 | 11003000 | | | 11003000 | .00 |
| Total | 05 | 18338000 | 0 | 0 | 18338000 | 18338000 | 0 | 0 | 18338000 | |
| SH 06 | Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes | | | | | | | | | |
| V | P | 11952000 | 0 | 0 | 11952000 | 9904000 | | 2048000 | 9904000 | 17.14 |
| V | C | 38413000 | 0 | 0 | 38413000 | 33689000 | | 4724000 | 33689000 | 12.30 |
| Total | 06 | 50365000 | 0 | 0 | 50365000 | 43593000 | 0 | 6772000 | 43593000 | |
| SH 07 | Scooty Distribution Scheme | | | | | | | | | |
| GH 01 | Scooty Distribution to Meritorious Girls Student | | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 15000000 | | | 15000000 | .00 |
| Total | 01 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| Total | 07 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| Total | 789 | 343346000 | 0 | 0 | 343346000 | 264211664 | 10841071 | 89975407 | 253370593 | |
| Total | 03 | 343346000 | 0 | 0 | 343346000 | 264211664 | 10841071 | 89975407 | 253370593 | |
| SM 04 | Adult Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Special Component Plan (for scheduled castes) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Sakshar Bharat | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 03 | Mahila Shikshan Vihar | | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 04 | Adult Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 03 | Mahila Shikshan Vihar | | | | | | | | | |
| V | P | 850000 | 0 | 0 | 850000 | 366555 | 986 | 484431 | 365569 | 56.99 |
| Total | 03 | 850000 | 0 | 0 | 850000 | 366555 | 986 | 484431 | 365569 | |
| SH 04 | Operation of Mahatma Gandhi Library and Reading Rooms | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 854000 | 0 | 0 | 854000 | 370555 | 986 | 484431 | 369569 | |
| Total | 04 | 854000 | 0 | 0 | 854000 | 370555 | 986 | 484431 | 369569 | |
| SM 05 | Language Development | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Special Component Plan (for scheduled castes) | | | | | | | | | |
| GH 02 | Sanskrit School | | | | | | | | | |
| V | P | 170325000 | 0 | 0 | 170325000 | 84217870 | 12122012 | 98229142 | 72095858 | 57.67 |
| Total | 02 | 170325000 | 0 | 0 | 170325000 | 84217870 | 12122012 | 98229142 | 72095858 | |
| Total | 01 | 170325000 | 0 | 0 | 170325000 | 84217870 | 12122012 | 98229142 | 72095858 | |
| SH 02 | Widow and Separated Woman Mukhyamantri Sambal Yojana | | | | | | | | | |
| GH 01 | Through The Director, Sanskrit Education | | | | | | | | | |
| V | P | 50000 | 0 | 0 | 50000 | 50000 | | | 50000 | .00 |
| Total | 01 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| Total | 02 | 50000 | 0 | 0 | 50000 | 50000 | 0 | 0 | 50000 | |
| SH 03 | General expenditure for reimbursement of fees to private schools under Right to Education | | | | | | | | | |
| V | P | 6500000 | 0 | 0 | 6500000 | 6500000 | | | 6500000 | .00 |
| Total | 03 | 6500000 | 0 | 0 | 6500000 | 6500000 | 0 | 0 | 6500000 | |
| Total | 789 | 176875000 | 0 | 0 | 176875000 | 90767870 | 12122012 | 98229142 | 78645858 | |
| Total | 05 | 176875000 | 0 | 0 | 176875000 | 90767870 | 12122012 | 98229142 | 78645858 | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | District Education and Training School | | | | | | | | | |
| V | P | 97240000 | 0 | 0 | 97240000 | 61013030 | 6615101 | 42842071 | 54397929 | 44.06 |
| V | C | 26360000 | 0 | 0 | 26360000 | 3202181 | 935445 | 24093264 | 2266736 | 91.40 |
| Total | 01 | 123600000 | 0 | 0 | 123600000 | 64215211 | 7550546 | 66935335 | 56664665 | |
| SH 03 | Block Institute for Teachers Education (BITES) | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| SH 04 | Assistance to Rajasthan State Educationed and Research Council Udaipur | | | | | | | | | |
| GH 01 | Through The Elementary Education Department | | | | | | | | | |
| V | P | 14401000 | 0 | 0 | 14401000 | 12402000 | | 1999000 | 12402000 | 13.88 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2202 | General Education | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 04 | Assistance to Rajasthan State Educationed and Research Council Udaipur | | | | | | | | | |
| GH 01 | Through The Elementary Education Department | | | | | | | | | |
| V | C | 21601000 | 0 | 0 | 21601000 | 18602000 | | 2999000 | 18602000 | 13.88 |
| Total | 01 | 36002000 | 0 | 0 | 36002000 | 31004000 | 0 | 4998000 | 31004000 | |
| Total | 04 | 36002000 | 0 | 0 | 36002000 | 31004000 | 0 | 4998000 | 31004000 | |
| Total | 789 | 159608000 | 0 | 0 | 159608000 | 95225211 | 7550546 | 71933335 | 87674665 | |
| Total | 80 | 159608000 | 0 | 0 | 159608000 | 95225211 | 7550546 | 71933335 | 87674665 | |
| Total | 2202 | 35566220000 | 0 | 0 | 35566220000 | 23621599119 | 1686877596 | 13631498477 | 21934721523 | |
| MH 2203 | Technical Education | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Women Polytechnic School | | | | | | | | | |
| V | P | 2050000 | 0 | 0 | 2050000 | 75829 | | 1974171 | 75829 | 96.30 |
| Total | 02 | 2050000 | 0 | 0 | 2050000 | 75829 | 0 | 1974171 | 75829 | |
| SH 03 | Grants for Technical Education Quality Reform Programme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 04 | Community Development through the Director, Polytechnic | | | | | | | | | |
| V | C | 900000 | 0 | 0 | 900000 | 807710 | 20000 | 112290 | 787710 | 12.48 |
| Total | 04 | 900000 | 0 | 0 | 900000 | 807710 | 20000 | 112290 | 787710 | |
| SH 05 | Grants to Engineering College, Jhalawar | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 06 | Scholarship for students of National Level Institutions | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | | | 500000 | .00 |
| Total | 06 | 500000 | 0 | 0 | 500000 | 500000 | 0 | 0 | 500000 | |
| Total | 789 | 3453000 | 0 | 0 | 3453000 | 1386539 | 20000 | 2086461 | 1366539 | |
| Total | 2203 | 3453000 | 0 | 0 | 3453000 | 1386539 | 20000 | 2086461 | 1366539 | |
| MH 2204 | Sports and Youth Services | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Corporal Education School | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | Grants to Rajasthan Sports Council | | | | | | | | | |
| V | P | 35660000 | 0 | 0 | 35660000 | 17830000 | | 17830000 | 17830000 | 50.00 |
| Total | 02 | 35660000 | 0 | 0 | 35660000 | 17830000 | 0 | 17830000 | 17830000 | |
| SH 04 | Grants to Bharat Scout and Guides | | | | | | | | | |
| V | P | 7833000 | 0 | 0 | 7833000 | 6087000 | 1852000 | 3598000 | 4235000 | 45.93 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2204 | Sports and Youth Services | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 04 | Grants to Bharat Scout and Guides | | | | | | | | |
| Total | 04 | 7833000 | 0 | 0 | 7833000 | 6087000 | 1852000 | 3598000 | 4235000 | |
| Total | 789 | 43494000 | 0 | 0 | 43494000 | 23918000 | 1852000 | 21428000 | 22066000 | |
| Total | 2204 | 43494000 | 0 | 0 | 43494000 | 23918000 | 1852000 | 21428000 | 22066000 | |
| MH | 2205 | Art and Culture | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Special Component Plan (for scheduled castes) | | | | | | | | |
| GH | 01 | Public Library | | | | | | | | |
| V | P | 7000 | 0 | 0 | 7000 | 7000 | | | 7000 | .00 |
| Total | 01 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| Total | 01 | 7000 | 0 | 0 | 7000 | 7000 | 0 | 0 | 7000 | |
| SH | 03 | Rajasthan Heritage Protection and Promotion Authority, Jaipur | | | | | | | | |
| V | P | 48145000 | 0 | 0 | 48145000 | 48145000 | | | 48145000 | .00 |
| Total | 03 | 48145000 | 0 | 0 | 48145000 | 48145000 | 0 | 0 | 48145000 | |
| SH | 04 | Monument and Museum | | | | | | | | |
| GH | 01 | Through the archaeological Department | | | | | | | | |
| V | P | 29367000 | 0 | 0 | 29367000 | 29367000 | | | 29367000 | .00 |
| Total | 01 | 29367000 | 0 | 0 | 29367000 | 29367000 | 0 | 0 | 29367000 | |
| Total | 04 | 29367000 | 0 | 0 | 29367000 | 29367000 | 0 | 0 | 29367000 | |
| Total | 789 | 77519000 | 0 | 0 | 77519000 | 77519000 | 0 | 0 | 77519000 | |
| Total | 2205 | 77519000 | 0 | 0 | 77519000 | 77519000 | 0 | 0 | 77519000 | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 01 | Urban Health Services - Allopathy | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Hospitals and Dispensaries (Director, Medical and Health Services) | | | | | | | | |
| V | P | 57290000 | 0 | 0 | 57290000 | 30931880 | 3003829 | 29361949 | 27928051 | 51.25 |
| Total | 01 | 57290000 | 0 | 0 | 57290000 | 30931880 | 3003829 | 29361949 | 27928051 | |
| SH | 02 | Through the Directorate, Mobile Surgical Unit | | | | | | | | |
| GH | 01 | Mobile Surgical Unit, Jaipur | | | | | | | | |
| V | P | 8217000 | 0 | 0 | 8217000 | 1589317 | 396352 | 7024035 | 1192965 | 85.48 |
| Total | 01 | 8217000 | 0 | 0 | 8217000 | 1589317 | 396352 | 7024035 | 1192965 | |
| GH | 02 | Other Mobile Surgical Units | | | | | | | | |
| V | P | 12000 | 0 | 0 | 12000 | 12000 | | | 12000 | .00 |
| Total | 02 | 12000 | 0 | 0 | 12000 | 12000 | 0 | 0 | 12000 | |
| Total | 02 | 8229000 | 0 | 0 | 8229000 | 1601317 | 396352 | 7024035 | 1204965 | |
| Total | 789 | 65519000 | 0 | 0 | 65519000 | 32533197 | 3400181 | 36385984 | 29133016 | |
| Total | 01 | 65519000 | 0 | 0 | 65519000 | 32533197 | 3400181 | 36385984 | 29133016 | |
| SM | 02 | Urban Health Services-Other Systems of medicine | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 02 | Urban Health Services-Other Systems of medicine | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Hospital and Dispensaries (Ayurveda) | | | | | | | | | |
| V | P | 30720000 | 0 | 0 | 30720000 | 24150349 | 1879934 | 8449585 | 22270415 | 27.51 |
| Total | 01 | 30720000 | 0 | 0 | 30720000 | 24150349 | 1879934 | 8449585 | 22270415 | |
| GH 02 | Hospital and Dispensaries (Homeopathy) | | | | | | | | | |
| V | P | 29211000 | 0 | 0 | 29211000 | 15709079 | 1576387 | 15078308 | 14132692 | 51.62 |
| Total | 02 | 29211000 | 0 | 0 | 29211000 | 15709079 | 1576387 | 15078308 | 14132692 | |
| GH 03 | Hospital and Dispensaries (Unani) | | | | | | | | | |
| V | P | 8103000 | 0 | 0 | 8103000 | 4174166 | 508830 | 4437664 | 3665336 | 54.77 |
| Total | 03 | 8103000 | 0 | 0 | 8103000 | 4174166 | 508830 | 4437664 | 3665336 | |
| GH 04 | Rural Hospital and Dispensaries, Ayurveda - Committed | | | | | | | | | |
| V | P | 64230000 | 0 | 0 | 64230000 | 28716465 | 4662424 | 40175959 | 24054041 | 62.55 |
| Total | 04 | 64230000 | 0 | 0 | 64230000 | 28716465 | 4662424 | 40175959 | 24054041 | |
| Total | 01 | 132264000 | 0 | 0 | 132264000 | 72750059 | 8627575 | 68141516 | 64122484 | |
| SH 02 | Ayurvedic Education | | | | | | | | | |
| GH 01 | Grants to Rajasthan Ayurveda University | | | | | | | | | |
| V | P | 43200000 | 0 | 0 | 43200000 | 28200000 | 17500000 | 32500000 | 10700000 | 75.23 |
| V | C | 4800000 | 0 | 0 | 4800000 | 4800000 | | | 4800000 | .00 |
| Total | 01 | 48000000 | 0 | 0 | 48000000 | 33000000 | 17500000 | 32500000 | 15500000 | |
| GH 02 | Ayurved College, Udaipur | | | | | | | | | |
| V | P | 850000 | 0 | 0 | 850000 | 710750 | 8348 | 147598 | 702402 | 17.36 |
| Total | 02 | 850000 | 0 | 0 | 850000 | 710750 | 8348 | 147598 | 702402 | |
| Total | 02 | 48850000 | 0 | 0 | 48850000 | 33710750 | 17508348 | 32647598 | 16202402 | |
| Total | 789 | 181114000 | 0 | 0 | 181114000 | 106460809 | 26135923 | 100789114 | 80324886 | |
| Total | 02 | 181114000 | 0 | 0 | 181114000 | 106460809 | 26135923 | 100789114 | 80324886 | |
| SM 03 | Rural Health Services-Allopathy | | | | | | | | | |
| MI 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | | |
| SH 03 | Block level Establishment for Scheduled Castes | | | | | | | | | |
| GH 01 | Primary Health Centre | | | | | | | | | |
| V | P | 306580000 | 0 | 0 | 306580000 | 133385600 | 20863909 | 194058309 | 112521691 | 63.30 |
| Total | 01 | 306580000 | 0 | 0 | 306580000 | 133385600 | 20863909 | 194058309 | 112521691 | |
| GH 02 | Community Health Centre | | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 02 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH 03 | Health Sub- Centre | | | | | | | | | |
| V | P | 120728000 | 0 | 0 | 120728000 | 61247268 | 7486664 | 66967396 | 53760604 | 55.47 |
| Total | 03 | 120728000 | 0 | 0 | 120728000 | 61247268 | 7486664 | 66967396 | 53760604 | |
| Total | 03 | 427318000 | 0 | 0 | 427318000 | 194642868 | 28350573 | 261025705 | 166292295 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2210 | Medical and Public Health | | | | | | | | | |
| SM 03 | Rural Health Services-Allopathy | | | | | | | | | |
| MI 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | | |
| Total | 197 | 427318000 | 0 | 0 | 427318000 | 194642868 | 28350573 | 261025705 | 166292295 | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Community Health Centres | | | | | | | | | |
| V P | | 337118000 | 0 | 0 | 337118000 | 110353754 | 23789695 | 250553941 | 86564059 | 74.32 |
| Total | 01 | 337118000 | 0 | 0 | 337118000 | 110353754 | 23789695 | 250553941 | 86564059 | |
| SH 02 | Grants for Operation of Primary Health Centres on P.P.P.Mode | | | | | | | | | |
| V P | | 68501000 | 0 | 0 | 68501000 | 39157265 | 5283998 | 34627733 | 33873267 | 50.55 |
| Total | 02 | 68501000 | 0 | 0 | 68501000 | 39157265 | 5283998 | 34627733 | 33873267 | |
| Total | 789 | 405619000 | 0 | 0 | 405619000 | 149511019 | 29073693 | 285181674 | 120437326 | |
| Total | 03 | 832937000 | 0 | 0 | 832937000 | 344153887 | 57424266 | 546207379 | 286729621 | |
| SM 04 | Rural Health Services-Other Systems of Medicine | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | National Rural Health Mission | | | | | | | | | |
| GH 01 | Ayurveda Department | | | | | | | | | |
| V P | | 68000000 | 0 | 0 | 68000000 | 68000000 | | | 68000000 | .00 |
| V C | | 102000000 | 0 | 0 | 102000000 | 102000000 | | | 102000000 | .00 |
| Total | 01 | 170000000 | 0 | 0 | 170000000 | 170000000 | 0 | 0 | 170000000 | |
| Total | 01 | 170000000 | 0 | 0 | 170000000 | 170000000 | 0 | 0 | 170000000 | |
| Total | 789 | 170000000 | 0 | 0 | 170000000 | 170000000 | 0 | 0 | 170000000 | |
| Total | 04 | 170000000 | 0 | 0 | 170000000 | 170000000 | 0 | 0 | 170000000 | |
| SM 05 | Medical Education, Training and Research | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Hospitals and Dispensaries | | | | | | | | | |
| GH 01 | Medical College and Associated Group of Hospitals, Jaipur | | | | | | | | | |
| V P | | 803502000 | 0 | 0 | 803502000 | 351656802 | 64486825 | 516332023 | 287169977 | 64.26 |
| Total | 01 | 803502000 | 0 | 0 | 803502000 | 351656802 | 64486825 | 516332023 | 287169977 | |
| GH 02 | Medical College and Associated Group of Hospitals, Bikaner | | | | | | | | | |
| V P | | 100053000 | 0 | 0 | 100053000 | 38190744 | 8613352 | 70475608 | 29577392 | 70.44 |
| Total | 02 | 100053000 | 0 | 0 | 100053000 | 38190744 | 8613352 | 70475608 | 29577392 | |
| GH 03 | Medical College and Associated Group of Hospitals, Udaipur | | | | | | | | | |
| V P | | 482601000 | 0 | 0 | 482601000 | 175800293 | 42039075 | 348839782 | 133761218 | 72.28 |
| Total | 03 | 482601000 | 0 | 0 | 482601000 | 175800293 | 42039075 | 348839782 | 133761218 | |
| GH 04 | Medical College and Associated Group of Hospitals, Ajmer | | | | | | | | | |
| V P | | 378686000 | 0 | 0 | 378686000 | 180880971 | 25706294 | 223511323 | 155174677 | 59.02 |
| Total | 04 | 378686000 | 0 | 0 | 378686000 | 180880971 | 25706294 | 223511323 | 155174677 | |
| GH 05 | Medical College and Associated Group of Hospitals, Jodhpur | | | | | | | | | |
| V P | | 370858000 | 0 | 0 | 370858000 | 100984444 | 18465745 | 288339301 | 82518699 | 77.75 |
| Total | 05 | 370858000 | 0 | 0 | 370858000 | 100984444 | 18465745 | 288339301 | 82518699 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 05 | Medical Education, Training and Research | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Hospitals and Dispensaries | | | | | | | | |
| GH | 06 | Medical College and Associated Group of Hospitals, Kota | | | | | | | | |
| V | P | 181515000 | 0 | 0 | 181515000 | 68531867 | 21090244 | 134073377 | 47441623 | 73.86 |
| Total | 06 | 181515000 | 0 | 0 | 181515000 | 68531867 | 21090244 | 134073377 | 47441623 | |
| GH | 08 | Grants to Jhalawar Hospital and Medical College Society | | | | | | | | |
| V | P | 229500000 | 0 | 0 | 229500000 | 104875000 | | 124625000 | 104875000 | 54.30 |
| Total | 08 | 229500000 | 0 | 0 | 229500000 | 104875000 | 0 | 124625000 | 104875000 | |
| Total | 01 | 2546715000 | 0 | 0 | 2546715000 | 1020920121 | 180401535 | 1706196414 | 840518586 | |
| SH | 02 | Tertiary Cancer Care Center | | | | | | | | |
| GH | 01 | Jhalawar Hospital and Medical College Society | | | | | | | | |
| V | P | 41000000 | 0 | 0 | 41000000 | 41000000 | | | 41000000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 41001000 | 0 | 0 | 41001000 | 41001000 | 0 | 0 | 41001000 | |
| Total | 02 | 41001000 | 0 | 0 | 41001000 | 41001000 | 0 | 0 | 41001000 | |
| SH | 03 | Acceleration in UG seats | | | | | | | | |
| GH | 01 | Jhalawar Hospital and Medical College Society | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 789 | 2587718000 | 0 | 0 | 2587718000 | 1061923121 | 180401535 | 1706196414 | 881521586 | |
| Total | 05 | 2587718000 | 0 | 0 | 2587718000 | 1061923121 | 180401535 | 1706196414 | 881521586 | |
| SM | 06 | Public Health | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Nishulk Dava Vitran Yojana | | | | | | | | |
| GH | 01 | Through the Director, Medical and Health Services | | | | | | | | |
| V | P | 282665000 | 0 | 0 | 282665000 | 154141523 | 18133814 | 146657291 | 136007709 | 51.88 |
| Total | 01 | 282665000 | 0 | 0 | 282665000 | 154141523 | 18133814 | 146657291 | 136007709 | |
| GH | 02 | Grants to Rajasthan Medical Services Corporation | | | | | | | | |
| V | P | 750002000 | 0 | 0 | 750002000 | 562502000 | | 187500000 | 562502000 | 25.00 |
| Total | 02 | 750002000 | 0 | 0 | 750002000 | 562502000 | 0 | 187500000 | 562502000 | |
| Total | 02 | 1032667000 | 0 | 0 | 1032667000 | 716643523 | 18133814 | 334157291 | 698509709 | |
| SH | 03 | Nishulk Janch Yojana | | | | | | | | |
| GH | 01 | Through the Director, Medical and Health Services | | | | | | | | |
| V | P | 282051000 | 0 | 0 | 282051000 | 153558261 | 17090581 | 145583320 | 136467680 | 51.62 |
| Total | 01 | 282051000 | 0 | 0 | 282051000 | 153558261 | 17090581 | 145583320 | 136467680 | |
| Total | 03 | 282051000 | 0 | 0 | 282051000 | 153558261 | 17090581 | 145583320 | 136467680 | |
| SH | 04 | National AIDS Control Programme | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2210 | Medical and Public Health | | | | | | | | |
| SM | 06 | Public Health | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 04 | National AIDS Control Programme | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Public Health Insurance Scheme | | | | | | | | |
| GH | 01 | Through the Director, Medical and Health Services | | | | | | | | |
| V | P | 1072703000 | 0 | 0 | 1072703000 | 60888000 | | 1011815000 | 60888000 | 94.32 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1072704000 | 0 | 0 | 1072704000 | 60889000 | 0 | 1011815000 | 60889000 | |
| Total | 05 | 1072704000 | 0 | 0 | 1072704000 | 60889000 | 0 | 1011815000 | 60889000 | |
| SH | 06 | Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur) | | | | | | | | |
| V | P | 3506000 | 0 | 0 | 3506000 | 3471000 | 49741 | 84741 | 3421259 | 2.42 |
| Total | 06 | 3506000 | 0 | 0 | 3506000 | 3471000 | 49741 | 84741 | 3421259 | |
| Total | 789 | 2390929000 | 0 | 0 | 2390929000 | 934562784 | 35274136 | 1491640352 | 899288648 | |
| Total | 06 | 2390929000 | 0 | 0 | 2390929000 | 934562784 | 35274136 | 1491640352 | 899288648 | |
| Total | 2210 | 6228217000 | 0 | 0 | 6228217000 | 2649633798 | 302636041 | 3881219243 | 2346997757 | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Measures for Population Control | | | | | | | | |
| GH | 01 | Implementation of New Population Policy | | | | | | | | |
| V | P | 9949000 | 0 | 0 | 9949000 | 0 | | 9949000 | 0 | 100.00 |
| Total | 01 | 9949000 | 0 | 0 | 9949000 | 0 | 0 | 9949000 | 0 | |
| GH | 02 | Assistance to B.P.L. Women on first delivery | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 11606712 | 309040 | 3702328 | 11297672 | 24.68 |
| Total | 02 | 15000000 | 0 | 0 | 15000000 | 11606712 | 309040 | 3702328 | 11297672 | |
| GH | 04 | Subh Lakshmi Yojana | | | | | | | | |
| V | P | 126500000 | 0 | 0 | 126500000 | 94875000 | | 31625000 | 94875000 | 25.00 |
| Total | 04 | 126500000 | 0 | 0 | 126500000 | 94875000 | 0 | 31625000 | 94875000 | |
| Total | 01 | 151449000 | 0 | 0 | 151449000 | 106481712 | 309040 | 45276328 | 106172672 | |
| SH | 02 | National Rural Health Mission (NRHM) | | | | | | | | |
| GH | 01 | B.P.L. Mukhya Mantri Jeewan Raksha Kosh | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | State wide Emergency Ambulance Service Scheme | | | | | | | | |
| V | P | 147100000 | 0 | 0 | 147100000 | 98100000 | 19613000 | 68613000 | 78487000 | 46.64 |
| V | C | 29400000 | 0 | 0 | 29400000 | 29400000 | 29400000 | 29400000 | 0 | 100.00 |
| Total | 02 | 176500000 | 0 | 0 | 176500000 | 127500000 | 49013000 | 98013000 | 78487000 | |
| GH | 03 | National Rural Health Mission (NRHM) | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2211 | Family Welfare | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | National Rural Health Mission (NRHM) | | | | | | | | |
| GH | 03 | National Rural Health Mission (NRHM) | | | | | | | | |
| V | P | 1568600000 | 0 | 0 | 1568600000 | 390905000 | 1177695000 | 390905000 | 75.08 | |
| V | C | 2352900000 | 0 | 0 | 2352900000 | 1568601000 | 784299000 | 1568601000 | 33.33 | |
| Total | 03 | 3921500000 | 0 | 0 | 3921500000 | 1959506000 | 0 | 1961994000 | 1959506000 | |
| Total | 02 | 4098001000 | 0 | 0 | 4098001000 | 2087007000 | 49013000 | 2060007000 | 2037994000 | |
| SH | 03 | National Urban Health Mission (NUHM) | | | | | | | | |
| GH | 01 | Mukhya Mantri Jeewan Raksha Kosh | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | State wide Emergency Ambulance Service (EMRI) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | National Urban Health Mission (NUHM) | | | | | | | | |
| V | P | 101400000 | 0 | 0 | 101400000 | 63667000 | 37733000 | 63667000 | 37.21 | |
| V | C | 152100000 | 0 | 0 | 152100000 | 95500000 | 56600000 | 95500000 | 37.21 | |
| Total | 03 | 253500000 | 0 | 0 | 253500000 | 159167000 | 0 | 94333000 | 159167000 | |
| Total | 03 | 253502000 | 0 | 0 | 253502000 | 159169000 | 0 | 94333000 | 159169000 | |
| SH | 04 | Scheme to develop maternity rooms | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 05 | Management of Community based Highly Malnourished Children | | | | | | | | |
| V | P | 1373000 | 0 | 0 | 1373000 | 1373000 | | 1373000 | .00 | |
| Total | 05 | 1373000 | 0 | 0 | 1373000 | 1373000 | 0 | 0 | 1373000 | |
| SH | 06 | Effective Monitoring of Health and Family Welfare Programmes | | | | | | | | |
| GH | 01 | Training of ASHA / ANM on Pilot basis through Tablet PC | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | .00 | |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 06 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH | 07 | Plan of Health and Hygiene of Adolcent girls | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 07 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 08 | Distribution of Baby Kit to new born girls in government hospitals | | | | | | | | |
| GH | 01 | Indira Priyadarshini Baby Kit distribution | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 4504333000 | 0 | 0 | 4504333000 | 2354038712 | 49322040 | 2199616328 | 2304716672 | |
| Total | 2211 | 4504333000 | 0 | 0 | 4504333000 | 2354038712 | 49322040 | 2199616328 | 2304716672 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 05 | Other Urban Development Schemes | | | | | | | | | |
| MI 190 | Assistance to Public Sector and other Undertakings | | | | | | | | | |
| SH 02 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | | |
| GH 06 | Jaipur City Transport Services Limited (for Scheduled Castes) | | | | | | | | | |
| V | P | 53490000 | 0 | 0 | 53490000 | 17134000 | | 36356000 | 17134000 | 67.97 |
| Total | 06 | 53490000 | 0 | 0 | 53490000 | 17134000 | 0 | 36356000 | 17134000 | |
| GH 07 | Ajmer City Transport Services Limited (for Scheduled Castes) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | Jodhpur City Transport Services Limited (for Scheduled Castes) | | | | | | | | | |
| V | P | 1960000 | 0 | 0 | 1960000 | 1960000 | 708000 | 708000 | 1252000 | 36.12 |
| Total | 09 | 1960000 | 0 | 0 | 1960000 | 1960000 | 708000 | 708000 | 1252000 | |
| GH 12 | Kota City Transport Services Limited (for Scheduled Castes) | | | | | | | | | |
| V | P | 3566000 | 0 | 0 | 3566000 | 2378000 | | 1188000 | 2378000 | 33.31 |
| Total | 12 | 3566000 | 0 | 0 | 3566000 | 2378000 | 0 | 1188000 | 2378000 | |
| Total | 02 | 59017000 | 0 | 0 | 59017000 | 21473000 | 708000 | 38252000 | 20765000 | |
| Total | 190 | 59017000 | 0 | 0 | 59017000 | 21473000 | 708000 | 38252000 | 20765000 | |
| Total | 05 | 59017000 | 0 | 0 | 59017000 | 21473000 | 708000 | 38252000 | 20765000 | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 01 | General Grant | | | | | | | | | |
| GH 02 | Untied Grant (For Scheduled Castes) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 02 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 238587000 | 0 | 0 | 238587000 | 238587000 | | | 238587000 | .00 |
| Total | 02 | 238587000 | 0 | 0 | 238587000 | 238587000 | 0 | 0 | 238587000 | |
| GH 05 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |
| V | P | 25117000 | 0 | 0 | 25117000 | 25117000 | | | 25117000 | .00 |
| Total | 05 | 25117000 | 0 | 0 | 25117000 | 25117000 | 0 | 0 | 25117000 | |
| Total | 14 | 263704000 | 0 | 0 | 263704000 | 263704000 | 0 | 0 | 263704000 | |
| SH 30 | Expenditure from Environment and Health Fund | | | | | | | | | |
| GH 02 | Sewerage Treatment Plant | | | | | | | | | |
| V | P | 32361000 | 0 | 0 | 32361000 | 32361000 | | | 32361000 | .00 |
| Total | 02 | 32361000 | 0 | 0 | 32361000 | 32361000 | 0 | 0 | 32361000 | |
| Total | 30 | 32361000 | 0 | 0 | 32361000 | 32361000 | 0 | 0 | 32361000 | |
| SH 36 | Swachh Bharat Mission | | | | | | | | | |
| GH 02 | Swachh Bharat Mission (for Scheduled Castes) | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 36 | Swachh Bharat Mission | | | | | | | | | |
| GH 02 | Swachh Bharat Mission (for Scheduled Castes) | | | | | | | | | |
| V | P | 12836000 | 0 | 0 | 12836000 | 9787000 | 3049000 | 9787000 | | 23.75 |
| V | C | 73869000 | 0 | 0 | 73869000 | 64722000 | 9147000 | 64722000 | | 12.38 |
| Total | 02 | 86705000 | 0 | 0 | 86705000 | 74509000 | 0 | 12196000 | 74509000 | |
| Total | 36 | 86705000 | 0 | 0 | 86705000 | 74509000 | 0 | 12196000 | 74509000 | |
| SH 37 | Heritage Development and Extention Yojana (HRIDAY) | | | | | | | | | |
| GH 02 | Sub-plan for Scheduled Castes | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 37 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 38 | Solid Waste Management | | | | | | | | | |
| GH 02 | Sub-plan for Scheduled Castes | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Pradhan Mantri Awas Yojana | | | | | | | | | |
| GH 02 | Housing for All - Sub-plan for Scheduled Castes | | | | | | | | | |
| V | C | 161126000 | 0 | 0 | 161126000 | 161059922 | 66078 | 161059922 | | .04 |
| Total | 02 | 161126000 | 0 | 0 | 161126000 | 161059922 | 0 | 66078 | 161059922 | |
| Total | 39 | 161126000 | 0 | 0 | 161126000 | 161059922 | 0 | 66078 | 161059922 | |
| SH 41 | Annapurna Yojana | | | | | | | | | |
| GH 02 | Sub-Plan for Scheduled Castes | | | | | | | | | |
| V | P | 39864000 | 0 | 0 | 39864000 | 39864000 | | 39864000 | | .00 |
| Total | 02 | 39864000 | 0 | 0 | 39864000 | 39864000 | 0 | 0 | 39864000 | |
| Total | 41 | 39864000 | 0 | 0 | 39864000 | 39864000 | 0 | 0 | 39864000 | |
| SH 42 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 02 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 556490000 | 0 | 0 | 556490000 | 278245000 | 278245000 | 278245000 | | 50.00 |
| Total | 02 | 556490000 | 0 | 0 | 556490000 | 278245000 | 0 | 278245000 | 278245000 | |
| GH 05 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V | C | 153029000 | 0 | 0 | 153029000 | -4423000 | 157452000 | -4423000 | | 102.89 |
| Total | 05 | 153029000 | 0 | 0 | 153029000 | -4423000 | 0 | 157452000 | -4423000 | |
| Total | 42 | 709519000 | 0 | 0 | 709519000 | 273822000 | 0 | 435697000 | 273822000 | |
| SH 43 | For Development of Parks | | | | | | | | | |
| GH 02 | Sub-plan for Schedulede castes | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 191 | Assistance to Municipal Corporations | | | | | | | | | |
| SH 43 | For Development of Parks | | | | | | | | | |
| Total | 43 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 191 | 1293284000 | 0 | 0 | 1293284000 | 845324922 | 0 | 447959078 | 845324922 | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 01 | General Grant | | | | | | | | | |
| GH 02 | Untied Grant (for Scheduled Castes) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 14 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| GH 02 | Grants under the recommendations of State Finance Commission | | | | | | | | | |
| V P | | 601410000 | 0 | 0 | 601410000 | 601410000 | | | 601410000 | .00 |
| Total | 02 | 601410000 | 0 | 0 | 601410000 | 601410000 | 0 | 0 | 601410000 | |
| GH 05 | Incentive Grants for execution under the recommendations of State Finance Commission | | | | | | | | | |
| V P | | 63303000 | 0 | 0 | 63303000 | 63303000 | | | 63303000 | .00 |
| Total | 05 | 63303000 | 0 | 0 | 63303000 | 63303000 | 0 | 0 | 63303000 | |
| Total | 14 | 664713000 | 0 | 0 | 664713000 | 664713000 | 0 | 0 | 664713000 | |
| SH 32 | Water and Sewerage Project | | | | | | | | | |
| GH 02 | Water and Sewerage Project (for Scheduled Castes) | | | | | | | | | |
| V P | | 39315000 | 0 | 0 | 39315000 | 39315000 | 39315000 | 39315000 | 0 | 100.00 |
| Total | 02 | 39315000 | 0 | 0 | 39315000 | 39315000 | 39315000 | 39315000 | 0 | |
| Total | 32 | 39315000 | 0 | 0 | 39315000 | 39315000 | 39315000 | 39315000 | 0 | |
| SH 39 | Swachh Bharat Mission | | | | | | | | | |
| GH 02 | Swachh Bharat Mission (for Scheduled Castes) | | | | | | | | | |
| V P | | 30237000 | 0 | 0 | 30237000 | 23123000 | 7114000 | 23123000 | | 23.53 |
| V C | | 174009000 | 0 | 0 | 174009000 | 152666000 | 21343000 | 152666000 | | 12.27 |
| Total | 02 | 204246000 | 0 | 0 | 204246000 | 175789000 | 0 | 28457000 | 175789000 | |
| Total | 39 | 204246000 | 0 | 0 | 204246000 | 175789000 | 0 | 28457000 | 175789000 | |
| SH 40 | Solid Waste Management | | | | | | | | | |
| GH 02 | Sub-plan for Scheduled Castes | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 41 | Pradhan Mantri AwasYojana | | | | | | | | | |
| GH 02 | Housing for All - Sub-plan for Scheduled Castes | | | | | | | | | |
| V P | | | | | | -64188 | 64188 | -64188 | | .00 |
| V C | | 371974000 | 0 | 0 | 371974000 | 371781436 | 192564 | 371781436 | | .05 |
| Total | 02 | 371974000 | 0 | 0 | 371974000 | 371717248 | 0 | 256752 | 371717248 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2217 | Urban Development | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | | |
| SH 41 | Pradhan Mantri AwasYojana | | | | | | | | | |
| Total | 41 | 371974000 | 0 | 0 | 371974000 | 371717248 | 0 | 256752 | 371717248 | |
| SH 44 | Annapurna Yojana | | | | | | | | | |
| GH 02 | Sub-Plan for Scheduled Caste | | | | | | | | | |
| V P | | 149963000 | 0 | 0 | 149963000 | 149963000 | | | 149963000 | .00 |
| Total | 02 | 149963000 | 0 | 0 | 149963000 | 149963000 | 0 | 0 | 149963000 | |
| Total | 44 | 149963000 | 0 | 0 | 149963000 | 149963000 | 0 | 0 | 149963000 | |
| SH 46 | Grants under XIV Finance Commission | | | | | | | | | |
| GH 02 | Basic Grants under XIV Finance Commission | | | | | | | | | |
| V C | | 1374731000 | 0 | 0 | 1374731000 | 687366000 | 687365000 | 687366000 | | 50.00 |
| Total | 02 | 1374731000 | 0 | 0 | 1374731000 | 687366000 | 0 | 687365000 | 687366000 | |
| GH 05 | Execution Grant under XIV Finance Commission | | | | | | | | | |
| V C | | 378038000 | 0 | 0 | 378038000 | 175946000 | 202092000 | 175946000 | | 53.46 |
| Total | 05 | 378038000 | 0 | 0 | 378038000 | 175946000 | 0 | 202092000 | 175946000 | |
| Total | 46 | 1752769000 | 0 | 0 | 1752769000 | 863312000 | 0 | 889457000 | 863312000 | |
| SH 47 | For Development of Parks | | | | | | | | | |
| GH 02 | Sub-Plan for Scheduled Castes | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 192 | 3182983000 | 0 | 0 | 3182983000 | 2264812248 | 39315000 | 957485752 | 2225497248 | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 03 | Rajasthan Urban Development Fund (RUDF) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 80 | 4476268000 | 0 | 0 | 4476268000 | 3110138170 | 39315000 | 1405444830 | 3070823170 | |
| Total | 2217 | 4535285000 | 0 | 0 | 4535285000 | 3131611170 | 40023000 | 1443696830 | 3091588170 | |
| MH 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | | |
| SM 01 | Welfare of Scheduled Castes | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | | |
| SH 11 | Assistance for Civil Defence for Scheduled Castes | | | | | | | | | |
| V P | | 95000000 | 0 | 0 | 95000000 | 14665541 | 6408977 | 86743436 | 8256564 | 91.31 |
| V C | | 110000000 | 0 | 0 | 110000000 | 11540500 | 9435000 | 107894500 | 2105500 | 98.09 |
| Total | 11 | 205000000 | 0 | 0 | 205000000 | 26206041 | 15843977 | 194637936 | 10362064 | |
| SH 12 | Assistance for Development of Sambal Villages | | | | | | | | | |
| V P | | 33431000 | 0 | 0 | 33431000 | 33405000 | 26000 | 33405000 | | .08 |
| Total | 12 | 33431000 | 0 | 0 | 33431000 | 33405000 | 0 | 26000 | 33405000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2225 | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM 01 | | Welfare of Scheduled Castes | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH 13 | | Assistance under Palanhar Yojana for orphan children of Scheduled Castes | | | | | | | | |
| V | P | 600000000 | 0 | 0 | 600000000 | 109790204 | 48439500 | 538649296 | 61350704 | 89.77 |
| Total | 13 | 600000000 | 0 | 0 | 600000000 | 109790204 | 48439500 | 538649296 | 61350704 | |
| SH 15 | | Assistance under Sahayog Yojana for Scheduled Castes | | | | | | | | |
| V | P | 41000000 | 0 | 0 | 41000000 | 11765000 | 4120000 | 33355000 | 7645000 | 81.35 |
| Total | 15 | 41000000 | 0 | 0 | 41000000 | 11765000 | 4120000 | 33355000 | 7645000 | |
| SH 17 | | Incentive amount for Inter-caste Marriage | | | | | | | | |
| GH 02 | | Programme and activities | | | | | | | | |
| V | P | 120000000 | 0 | 0 | 120000000 | 78250000 | 18750000 | 60500000 | 59500000 | 50.42 |
| V | C | 62500000 | 0 | 0 | 62500000 | 20750000 | 10500000 | 52250000 | 10250000 | 83.60 |
| Total | 02 | 182500000 | 0 | 0 | 182500000 | 99000000 | 29250000 | 112750000 | 69750000 | |
| Total | 17 | 182500000 | 0 | 0 | 182500000 | 99000000 | 29250000 | 112750000 | 69750000 | |
| SH 18 | | Assistance for coaching for preparation of competitive examination of major Government Services (for scheduled castes) | | | | | | | | |
| V | P | 600000 | 0 | 0 | 600000 | 600000 | | | 600000 | .00 |
| Total | 18 | 600000 | 0 | 0 | 600000 | 600000 | 0 | 0 | 600000 | |
| SH 21 | | Cycle distribution Scheme for Hostellers | | | | | | | | |
| GH 01 | | Cycle distribution Scheme for Hostellers | | | | | | | | |
| V | P | 20001000 | 0 | 0 | 20001000 | 20001000 | | | 20001000 | .00 |
| Total | 01 | 20001000 | 0 | 0 | 20001000 | 20001000 | 0 | 0 | 20001000 | |
| Total | 21 | 20001000 | 0 | 0 | 20001000 | 20001000 | 0 | 0 | 20001000 | |
| SH 22 | | Residential Schools | | | | | | | | |
| GH 01 | | Operation of residential Schools | | | | | | | | |
| V | P | 361410000 | 0 | 0 | 361410000 | 227159675 | 21131619 | 155381944 | 206028056 | 42.99 |
| Total | 01 | 361410000 | 0 | 0 | 361410000 | 227159675 | 21131619 | 155381944 | 206028056 | |
| Total | 22 | 361410000 | 0 | 0 | 361410000 | 227159675 | 21131619 | 155381944 | 206028056 | |
| Total | 196 | 1443942000 | 0 | 0 | 1443942000 | 527926920 | 118785096 | 1034800176 | 409141824 | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Scholarship and Stipend for Scheduled Castes | | | | | | | | |
| V | P | 2473200000 | 0 | 0 | 2473200000 | 769441124 | 18506419 | 1722265295 | 750934705 | 69.64 |
| V | C | 1900000000 | 0 | 0 | 1900000000 | 1311129048 | 64921827 | 653792779 | 1246207221 | 34.41 |
| Total | 01 | 4373200000 | 0 | 0 | 4373200000 | 2080570172 | 83428246 | 2376058074 | 1997141926 | |
| SH 03 | | Book Bank for Scheduled Castes | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| V | C | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 03 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| SH 09 | | Assistance to Rajasthan Scheduled Castes/Tribes Development Corporation | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 50000000 | | 50000000 | 50000000 | 50.00 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| SM | 01 | Welfare of Scheduled Castes | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 09 | Assistance to Rajasthan Scheduled Castes/Tribes Development Corporation | | | | | | | | |
| Total | 09 | 100000000 | 0 | 0 | 100000000 | 50000000 | 0 | 50000000 | 50000000 | |
| SH | 19 | Assistance under Anuprati Yojana | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 11187500 | 322500 | 4135000 | 10865000 | 27.57 |
| Total | 19 | 15000000 | 0 | 0 | 15000000 | 11187500 | 322500 | 4135000 | 10865000 | |
| SH | 22 | Pradhanmantri Adarsh Gram Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 299501000 | 0 | 0 | 299501000 | 299501000 | 7380000 | 7380000 | 292121000 | 2.46 |
| Total | 22 | 299502000 | 0 | 0 | 299502000 | 299502000 | 7380000 | 7380000 | 292122000 | |
| SH | 24 | Assistance for Ambedkar Peeth | | | | | | | | |
| GH | 02 | Expenditure for scheme of Ambedkar Peeth | | | | | | | | |
| V | P | 23850000 | 0 | 0 | 23850000 | 18950000 | | 4900000 | 18950000 | 20.55 |
| Total | 02 | 23850000 | 0 | 0 | 23850000 | 18950000 | 0 | 4900000 | 18950000 | |
| Total | 24 | 23850000 | 0 | 0 | 23850000 | 18950000 | 0 | 4900000 | 18950000 | |
| SH | 25 | Rajasthan Scheduled Caste Commission | | | | | | | | |
| GH | 01 | Grants to Rajasthan Scheduled Caste Commission | | | | | | | | |
| V | P | 8800000 | 0 | 0 | 8800000 | 5950000 | | 2850000 | 5950000 | 32.39 |
| Total | 01 | 8800000 | 0 | 0 | 8800000 | 5950000 | 0 | 2850000 | 5950000 | |
| Total | 25 | 8800000 | 0 | 0 | 8800000 | 5950000 | 0 | 2850000 | 5950000 | |
| SH | 26 | Assistance for Loan-waiver | | | | | | | | |
| GH | 01 | Scheduled Castes/Tribes Development Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 4822353000 | 0 | 0 | 4822353000 | 2468160672 | 91130746 | 2445323074 | 2377029926 | |
| Total | 01 | 6266295000 | 0 | 0 | 6266295000 | 2996087592 | 209915842 | 3480123250 | 2786171750 | |
| Total | 2225 | 6266295000 | 0 | 0 | 6266295000 | 2996087592 | 209915842 | 3480123250 | 2786171750 | |
| MH | 2230 | Labour,Employment and Skill Development | | | | | | | | |
| SM | 01 | Labour | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 04 | Facility and Information Centre under Un-organised Workers Social Security Act | | | | | | | | |
| GH | 01 | Facility and Information Centre under Unorganised Workers Social Security Act | | | | | | | | |
| V | P | 210000 | 0 | 0 | 210000 | 105840 | 35280 | 139440 | 70560 | 66.40 |
| Total | 01 | 210000 | 0 | 0 | 210000 | 105840 | 35280 | 139440 | 70560 | |
| Total | 04 | 210000 | 0 | 0 | 210000 | 105840 | 35280 | 139440 | 70560 | |
| Total | 789 | 210000 | 0 | 0 | 210000 | 105840 | 35280 | 139440 | 70560 | |
| Total | 01 | 210000 | 0 | 0 | 210000 | 105840 | 35280 | 139440 | 70560 | |
| SM | 02 | Employment Service | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2230 | Labour,Employment and Skill Development | | | | | | | | | |
| SM 02 | Employment Service | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Through the Employment Department | | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 2276438 | 42760 | 1366322 | 2233678 | 37.95 |
| Total | 01 | 3600000 | 0 | 0 | 3600000 | 2276438 | 42760 | 1366322 | 2233678 | |
| SH 05 | Rajasthan Unemployment Allowance Scheme -2012 | | | | | | | | | |
| GH 01 | Unemployment Allowance | | | | | | | | | |
| V | P | 940000000 | 0 | 0 | 940000000 | 800075557 | 77019884 | 216944327 | 723055673 | 23.08 |
| Total | 01 | 940000000 | 0 | 0 | 940000000 | 800075557 | 77019884 | 216944327 | 723055673 | |
| Total | 05 | 940000000 | 0 | 0 | 940000000 | 800075557 | 77019884 | 216944327 | 723055673 | |
| SH 06 | Mukhya Mantri Kaushal Anudan Yojana | | | | | | | | | |
| GH 01 | Interest grant on skill loan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | National Carrier Service Project (Mission mode project for employment exchange) | | | | | | | | | |
| GH 01 | Model carrier centre | | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 07 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| SH 08 | Mukyamantri Yuva Sambal Yojna | | | | | | | | | |
| GH 01 | Unemployment allowance | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 789 | 943606000 | 0 | 0 | 943606000 | 802357995 | 77062644 | 218310649 | 725295351 | |
| Total | 02 | 943606000 | 0 | 0 | 943606000 | 802357995 | 77062644 | 218310649 | 725295351 | |
| SM 03 | Training | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Craft Training Scheme | | | | | | | | | |
| V | P | 10991000 | 0 | 0 | 10991000 | 4641770 | 1155414 | 7504644 | 3486356 | 68.28 |
| Total | 01 | 10991000 | 0 | 0 | 10991000 | 4641770 | 1155414 | 7504644 | 3486356 | |
| Total | 789 | 10991000 | 0 | 0 | 10991000 | 4641770 | 1155414 | 7504644 | 3486356 | |
| Total | 03 | 10991000 | 0 | 0 | 10991000 | 4641770 | 1155414 | 7504644 | 3486356 | |
| Total | 2230 | 954807000 | 0 | 0 | 954807000 | 807105605 | 78253338 | 225954733 | 728852267 | |
| MH 2235 | Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 02 | For District Level Offices of Woman Empowerment | | | | | | | | | |
| GH 05 | For establishment expenditure under Special Component Plan for Scheduled Castes | | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 02 | | For District Level Offices of Woman Empowerment | | | | | | | | |
| GH 05 | | For establishment expenditure under Special Component Plan for Scheduled Castes | | | | | | | | |
| V | P | 64600000 | 0 | 0 | 64600000 | 42469055 | 2546987 | 24677932 | 39922068 | 38.20 |
| Total | 05 | 64600000 | 0 | 0 | 64600000 | 42469055 | 2546987 | 24677932 | 39922068 | |
| GH 06 | | Programme and Activities | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1495840 | | 4160 | 1495840 | .28 |
| Total | 06 | 1500000 | 0 | 0 | 1500000 | 1495840 | 0 | 4160 | 1495840 | |
| GH 17 | | Grants for Woman Security and Advice Centre | | | | | | | | |
| V | P | 1600000 | 0 | 0 | 1600000 | 614780 | | 985220 | 614780 | 61.58 |
| Total | 17 | 1600000 | 0 | 0 | 1600000 | 614780 | 0 | 985220 | 614780 | |
| GH 18 | | Community Marriage Grant Scheme | | | | | | | | |
| V | P | 14000000 | 0 | 0 | 14000000 | 9384000 | 859000 | 5475000 | 8525000 | 39.11 |
| Total | 18 | 14000000 | 0 | 0 | 14000000 | 9384000 | 859000 | 5475000 | 8525000 | |
| GH 19 | | Grants for District Woman Help Committee | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 50000 | 25000 | 75000 | 25000 | 75.00 |
| Total | 19 | 100000 | 0 | 0 | 100000 | 50000 | 25000 | 75000 | 25000 | |
| GH 24 | | Beti Bachao - Beti Padhao | | | | | | | | |
| V | C | 6000 | 0 | 0 | 6000 | 6000 | | | 6000 | .00 |
| Total | 24 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 27 | | Mukhya Mantri Rajshree Yojana | | | | | | | | |
| V | P | 699000000 | 0 | 0 | 699000000 | 466000000 | | 233000000 | 466000000 | 33.33 |
| Total | 27 | 699000000 | 0 | 0 | 699000000 | 466000000 | 0 | 233000000 | 466000000 | |
| GH 31 | | One Stop Centre | | | | | | | | |
| V | C | 126000 | 0 | 0 | 126000 | 126000 | | | 126000 | .00 |
| Total | 31 | 126000 | 0 | 0 | 126000 | 126000 | 0 | 0 | 126000 | |
| GH 34 | | Chirali Yojana | | | | | | | | |
| V | P | 1350000 | 0 | 0 | 1350000 | 1350000 | | | 1350000 | .00 |
| V | C | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 34 | 3350000 | 0 | 0 | 3350000 | 3350000 | 0 | 0 | 3350000 | |
| GH 37 | | Mahila Shakti Kendra | | | | | | | | |
| V | P | 4319000 | 0 | 0 | 4319000 | 4059736 | 111166 | 370430 | 3948570 | 8.58 |
| V | C | 6441000 | 0 | 0 | 6441000 | 6046915 | 162095 | 556180 | 5884820 | 8.63 |
| Total | 37 | 10760000 | 0 | 0 | 10760000 | 10106651 | 273261 | 926610 | 9833390 | |
| Total | 02 | 795042000 | 0 | 0 | 795042000 | 533602326 | 3704248 | 265143922 | 529898078 | |
| SH 19 | | Other Programmes | | | | | | | | |
| GH 09 | | Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana | | | | | | | | |
| V | C | 10000000 | 0 | 0 | 10000000 | 10000000 | | | 10000000 | .00 |
| Total | 09 | 10000000 | 0 | 0 | 10000000 | 10000000 | 0 | 0 | 10000000 | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | | Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 196 | | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH 19 | | Other Programmes | | | | | | | | |
| GH 19 | | Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana) | | | | | | | | |
| V | C | 65000000 | 0 | 0 | 65000000 | 65000000 | | 65000000 | | .00 |
| Total | 19 | 65000000 | 0 | 0 | 65000000 | 65000000 | 0 | 0 | 65000000 | |
| Total | 19 | 75000000 | 0 | 0 | 75000000 | 75000000 | 0 | 0 | 75000000 | |
| SH 20 | | Navjeevan Yojana | | | | | | | | |
| GH 02 | | Navjeevan Yojana for Scheduled Castes | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 7538428 | 1172210 | 13633782 | 6366218 | 68.17 |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 7538428 | 1172210 | 13633782 | 6366218 | |
| Total | 20 | 20000000 | 0 | 0 | 20000000 | 7538428 | 1172210 | 13633782 | 6366218 | |
| SH 24 | | Bhamashah Suraksha Kawatch Yojana | | | | | | | | |
| GH 02 | | Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedule casts | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 196 | 890043000 | 0 | 0 | 890043000 | 616141754 | 4876458 | 278777704 | 611265296 | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Through the Woman Empowerment Department | | | | | | | | |
| GH 04 | | Basic Computer Course for women | | | | | | | | |
| V | P | 16700000 | 0 | 0 | 16700000 | 16195100 | 626400 | 1131300 | 15568700 | 6.77 |
| Total | 04 | 16700000 | 0 | 0 | 16700000 | 16195100 | 626400 | 1131300 | 15568700 | |
| GH 05 | | Interest Grant to Woman Self Help Groups | | | | | | | | |
| V | P | 180000 | 0 | 0 | 180000 | 180000 | | 180000 | | .00 |
| Total | 05 | 180000 | 0 | 0 | 180000 | 180000 | 0 | 0 | 180000 | |
| GH 06 | | Mission Gramya Shakti | | | | | | | | |
| V | C | 5724000 | 0 | 0 | 5724000 | 5724000 | | 5724000 | | .00 |
| Total | 06 | 5724000 | 0 | 0 | 5724000 | 5724000 | 0 | 0 | 5724000 | |
| Total | 01 | 22604000 | 0 | 0 | 22604000 | 22099100 | 626400 | 1131300 | 21472700 | |
| SH 02 | | Operation of Child Home/Cretch | | | | | | | | |
| GH 01 | | Operation of Child Home/Cretch | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 918576 | | 881424 | 918576 | 48.97 |
| V | C | 2700000 | 0 | 0 | 2700000 | 2700000 | | 2700000 | | .00 |
| Total | 01 | 4500000 | 0 | 0 | 4500000 | 3618576 | 0 | 881424 | 3618576 | |
| Total | 02 | 4500000 | 0 | 0 | 4500000 | 3618576 | 0 | 881424 | 3618576 | |
| Total | 789 | 27104000 | 0 | 0 | 27104000 | 25717676 | 626400 | 2012724 | 25091276 | |
| Total | 02 | 917147000 | 0 | 0 | 917147000 | 641859430 | 5502858 | 280790428 | 636356572 | |

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| Grant Number | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2235 | Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/District Level Panchayats | | | | | | | | |
| SH | 01 | Through the Social Justice and Empowerment Department | | | | | | | | |
| GH | 08 | Indira Gandhi National Old Age Pension for Scheduled Castes | | | | | | | | |
| V | C | 589515000 | 0 | 0 | 589515000 | 348355761 | 32679978.01 | 273839217.01 | 315675782.99 | 46.45 |
| Total | 08 | 589515000 | 0 | 0 | 589515000 | 348355761 | 32679978.01 | 273839217.01 | 315675782.99 | |
| GH | 09 | Indira Gandhi National Widow Pension for Scheduled Castes | | | | | | | | |
| V | C | 364429000 | 0 | 0 | 364429000 | 188732400 | 24008150 | 199704750 | 164724250 | 54.80 |
| Total | 09 | 364429000 | 0 | 0 | 364429000 | 188732400 | 24008150 | 199704750 | 164724250 | |
| GH | 10 | Indira Gandhi National Disabled Pension for Scheduled Castes | | | | | | | | |
| V | C | 31982000 | 0 | 0 | 31982000 | 20487600 | 1569300 | 13063700 | 18918300 | 40.85 |
| Total | 10 | 31982000 | 0 | 0 | 31982000 | 20487600 | 1569300 | 13063700 | 18918300 | |
| Total | 01 | 985926000 | 0 | 0 | 985926000 | 557575761 | 58257428.01 | 486607667.01 | 499318332.99 | |
| SH | 02 | Chief Minister Old age person Honour Pension Scheme | | | | | | | | |
| GH | 02 | Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes | | | | | | | | |
| V | P | 6826800000 | 0 | 0 | 6826800000 | 2838237019.1 | 570871630 | 4559434610.9 | 2267365389.1 | 66.79 |
| Total | 02 | 6826800000 | 0 | 0 | 6826800000 | 2838237019.1 | 570871630 | 4559434610.9 | 2267365389.1 | |
| Total | 02 | 6826800000 | 0 | 0 | 6826800000 | 2838237019.1 | 570871630 | 4559434610.9 | 2267365389.1 | |
| SH | 03 | Chief Minister Widow Honour Pension Scheme | | | | | | | | |
| GH | 02 | Chief Minister Widow Honour Pension Scheme for Scheduled Castes | | | | | | | | |
| V | P | 3164000000 | 0 | 0 | 3164000000 | 1252704780.9 | 268406226 | 2179701445.1 | 984298554.9 | 68.89 |
| Total | 02 | 3164000000 | 0 | 0 | 3164000000 | 1252704780.9 | 268406226 | 2179701445.1 | 984298554.9 | |
| Total | 03 | 3164000000 | 0 | 0 | 3164000000 | 1252704780.9 | 268406226 | 2179701445.1 | 984298554.9 | |
| SH | 04 | Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna | | | | | | | | |
| GH | 02 | Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes | | | | | | | | |
| V | P | 960500000 | 0 | 0 | 960500000 | 481039527 | 70916866 | 550377339 | 410122661 | 57.30 |
| Total | 02 | 960500000 | 0 | 0 | 960500000 | 481039527 | 70916866 | 550377339 | 410122661 | |
| Total | 04 | 960500000 | 0 | 0 | 960500000 | 481039527 | 70916866 | 550377339 | 410122661 | |
| SH | 06 | Small and Marginonal aged Persons, Farmer honour Pension Yojna | | | | | | | | |
| GH | 02 | Small and Marginal Aged persons, Farmer honour Pension Scheme for Schedule Caste | | | | | | | | |
| V | P | 540000000 | 0 | 0 | 540000000 | 423337104 | 30084442 | 146747338 | 393252662 | 27.18 |
| Total | 02 | 540000000 | 0 | 0 | 540000000 | 423337104 | 30084442 | 146747338 | 393252662 | |
| Total | 06 | 540000000 | 0 | 0 | 540000000 | 423337104 | 30084442 | 146747338 | 393252662 | |
| Total | 196 | 12477226000 | 0 | 0 | 12477226000 | 5552894192 | 998536592.01 | 7922868400.01 | 4554357599.99 | |
| Total | 60 | 12477226000 | 0 | 0 | 12477226000 | 5552894192 | 998536592.01 | 7922868400.01 | 4554357599.99 | |
| Total | 2235 | 13394373000 | 0 | 0 | 13394373000 | 6194753622 | 1004039450.01 | 8203658828.01 | 5190714171.99 | |
| MH | 2236 | Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 197 | Assistance to Block Panchayats/Intermediate Level Panchayats | | | | | | | | |
| SH | 02 | Through the Integrated Child Development Services Department | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2236 | Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 197 | Assistance to Block Panchayats/Intermediate Level Panchayats | | | | | | | | |
| SH | 02 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 01 | Nutrition Crash Programme (Special Component Scheme for Scheduled Castes) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 197 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Through the Integrated Child Development Services Department | | | | | | | | |
| GH | 01 | Nutrition Crash Programme | | | | | | | | |
| V | P | 1900000000 | 0 | 0 | 1900000000 | 727375094 | 85581450 | 1258206356 | 641793644 | 66.22 |
| V | C | 2350000000 | 0 | 0 | 2350000000 | 1176083462 | 85837416 | 1259753954 | 1090246046 | 53.61 |
| Total | 01 | 4250000000 | 0 | 0 | 4250000000 | 1903458556 | 171418866 | 2517960310 | 1732039690 | |
| GH | 02 | Mukya Mantri Amrit Aahar Yojana | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 4250001000 | 0 | 0 | 4250001000 | 1903459556 | 171418866 | 2517960310 | 1732040690 | |
| SH | 02 | National Nutritious Mission (N.N.S.) | | | | | | | | |
| GH | 01 | National Nutritious Mission (N.N.S.) Through the integrated child development Department | | | | | | | | |
| V | P | 68045000 | 0 | 0 | 68045000 | 63384090 | -425276 | 4235634 | 63809366 | 6.22 |
| V | C | 272187000 | 0 | 0 | 272187000 | 253525158 | 88194 | 18750036 | 253436964 | 6.89 |
| Total | 01 | 340232000 | 0 | 0 | 340232000 | 316909248 | -337082 | 22985670 | 317246330 | |
| Total | 02 | 340232000 | 0 | 0 | 340232000 | 316909248 | -337082 | 22985670 | 317246330 | |
| SH | 03 | Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.) | | | | | | | | |
| GH | 01 | Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.) Through the integrated child development Department | | | | | | | | |
| V | P | 212350000 | 0 | 0 | 212350000 | 151784711 | 12770 | 60578059 | 151771941 | 28.53 |
| V | C | 48531000 | 0 | 0 | 48531000 | 47680020 | 19155 | 870135 | 47660865 | 1.79 |
| Total | 01 | 260881000 | 0 | 0 | 260881000 | 199464731 | 31925 | 61448194 | 199432806 | |
| Total | 03 | 260881000 | 0 | 0 | 260881000 | 199464731 | 31925 | 61448194 | 199432806 | |
| Total | 789 | 4851114000 | 0 | 0 | 4851114000 | 2419833535 | 171113709 | 2602394174 | 2248719826 | |
| Total | 02 | 4851115000 | 0 | 0 | 4851115000 | 2419834535 | 171113709 | 2602394174 | 2248720826 | |
| Total | 2236 | 4851115000 | 0 | 0 | 4851115000 | 2419834535 | 171113709 | 2602394174 | 2248720826 | |
| MH | 2250 | Other Social Services | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Kailash Mansarowar Tirth Yatra Yojana | | | | | | | | |
| GH | 01 | Kailash Mansarowar Yatra Yojana for Scheduled caste persons | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 1800000 | | | 1800000 | .00 |
| Total | 01 | 1800000 | 0 | 0 | 1800000 | 1800000 | 0 | 0 | 1800000 | |

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| Grant Number | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2250 | Other Social Services | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Kailash Mansarowar Tirth Yatra Yojana | | | | | | | | |
| Total | 01 | 1800000 | 0 | 0 | 1800000 | 1800000 | 0 | 0 | 1800000 | |
| SH | 02 | Tirth Yatra Yojana for Varishth Nagrik | | | | | | | | |
| GH | 01 | Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste | | | | | | | | |
| V | P | 10000000 | 0 | 0 | 10000000 | 7506257 | 1025384 | 3519127 | 6480873 | 35.19 |
| Total | 01 | 10000000 | 0 | 0 | 10000000 | 7506257 | 1025384 | 3519127 | 6480873 | |
| Total | 02 | 10000000 | 0 | 0 | 10000000 | 7506257 | 1025384 | 3519127 | 6480873 | |
| Total | 789 | 11800000 | 0 | 0 | 11800000 | 9306257 | 1025384 | 3519127 | 8280873 | |
| Total | 2250 | 11800000 | 0 | 0 | 11800000 | 9306257 | 1025384 | 3519127 | 8280873 | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | |
| SH | 08 | District Level Agriculture Schemes in Special Component | | | | | | | | |
| GH | 01 | Agriculture Demonstration | | | | | | | | |
| V | P | 7700000 | 0 | 0 | 7700000 | 3394866 | 118747 | 4423881 | 3276119 | 57.45 |
| Total | 01 | 7700000 | 0 | 0 | 7700000 | 3394866 | 118747 | 4423881 | 3276119 | |
| GH | 03 | Grant For Eradication of insects and diseases | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 1000000 | | | 1000000 | .00 |
| Total | 03 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH | 04 | Grant for water plan | | | | | | | | |
| V | P | 71200000 | 0 | 0 | 71200000 | 60500000 | 17049475 | 27749475 | 43450525 | 38.97 |
| Total | 04 | 71200000 | 0 | 0 | 71200000 | 60500000 | 17049475 | 27749475 | 43450525 | |
| GH | 08 | Agriculture Expansion Services | | | | | | | | |
| V | P | 3660000 | 0 | 0 | 3660000 | 3485667 | 384016 | 558349 | 3101651 | 15.26 |
| Total | 08 | 3660000 | 0 | 0 | 3660000 | 3485667 | 384016 | 558349 | 3101651 | |
| GH | 13 | Incentive to girls student for Agriculture education | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 8732415 | 2235000 | 4502585 | 6497415 | 40.93 |
| Total | 13 | 11000000 | 0 | 0 | 11000000 | 8732415 | 2235000 | 4502585 | 6497415 | |
| GH | 14 | National Food Security Mission -Wheat | | | | | | | | |
| V | P | 13092000 | 0 | 0 | 13092000 | 11115835.6 | 97944 | 2074108.4 | 11017891.6 | 15.84 |
| V | C | 19638000 | 0 | 0 | 19638000 | 16673758.4 | 146916 | 3111157.6 | 16526842.4 | 15.84 |
| Total | 14 | 32730000 | 0 | 0 | 32730000 | 27789594 | 244860 | 5185266 | 27544734 | |
| GH | 15 | National Food Security Mission - Pulses | | | | | | | | |
| V | P | 83950000 | 0 | 0 | 83950000 | 19673174.8 | 2414277 | 66691102.2 | 17258897.8 | 79.44 |
| V | C | 125925000 | 0 | 0 | 125925000 | 29391071.2 | 3621414 | 100155342.8 | 25769657.2 | 79.54 |
| Total | 15 | 209875000 | 0 | 0 | 209875000 | 49064246 | 6035691 | 166846445 | 43028555 | |
| GH | 16 | National Food Security Mission - Commercial crops | | | | | | | | |
| V | P | 160000 | 0 | 0 | 160000 | 119233 | 4320 | 45087 | 114913 | 28.18 |
| V | C | 240000 | 0 | 0 | 240000 | 178850 | 6480 | 67630 | 172370 | 28.18 |
| Total | 16 | 400000 | 0 | 0 | 400000 | 298083 | 10800 | 112717 | 287283 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | |
| SH | 08 | District Level Agriculture Schemes in Special Component | | | | | | | | |
| GH | 17 | National Food Security Mission -Coarse Cereal | | | | | | | | |
| V | P | 8438000 | 0 | 0 | 8438000 | 7345696 | 1092304 | 7345696 | 12.95 | |
| V | C | 12658000 | 0 | 0 | 12658000 | 11019544 | 1638456 | 11019544 | 12.94 | |
| Total | 17 | 21096000 | 0 | 0 | 21096000 | 18365240 | 0 | 2730760 | 18365240 | |
| GH | 20 | National Mission on Agriculture Extension -Agriculture Extension | | | | | | | | |
| V | P | 33680000 | 0 | 0 | 33680000 | 23019495 | 1813701.8 | 12474206.8 | 37.04 | |
| V | C | 43642000 | 0 | 0 | 43642000 | 29479177 | 2272433.2 | 27206743.8 | 37.66 | |
| Total | 20 | 77322000 | 0 | 0 | 77322000 | 52498672 | 4086135 | 28909463 | 48412537 | |
| GH | 21 | National Agriculture Extension Mission-Agriculture Engineering | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 7271688 | 142064 | 870376 | 10.88 | |
| V | C | 12000000 | 0 | 0 | 12000000 | 10907534 | 213096 | 1305562 | 10.88 | |
| Total | 21 | 20000000 | 0 | 0 | 20000000 | 18179222 | 355160 | 2175938 | 17824062 | |
| GH | 22 | National Mission on Agriculture Extension -Plant Quarantine and Plant Conservation | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 23 | Sustainable Agriculture Mission-Rainfed Area Development | | | | | | | | |
| V | P | 2327000 | 0 | 0 | 2327000 | 2327000 | | 2327000 | .00 | |
| V | C | 3491000 | 0 | 0 | 3491000 | 3491000 | | 3491000 | .00 | |
| Total | 23 | 5818000 | 0 | 0 | 5818000 | 5818000 | 0 | 0 | 5818000 | |
| GH | 24 | Sustainable Agriculture Mission-Soil Health Management | | | | | | | | |
| V | P | 21141000 | 0 | 0 | 21141000 | 18592034.4 | 117416 | 2666381.6 | 12.61 | |
| V | C | 31711000 | 0 | 0 | 31711000 | 27887551.6 | 176125 | 3999573.4 | 12.61 | |
| Total | 24 | 52852000 | 0 | 0 | 52852000 | 46479586 | 293541 | 6665955 | 46186045 | |
| GH | 25 | Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 26 | Paramparagat Krishi Vikas Yojana | | | | | | | | |
| V | P | 30912000 | 0 | 0 | 30912000 | 3083161.2 | 699053 | 28527891.8 | 92.29 | |
| V | C | 46369000 | 0 | 0 | 46369000 | 4573242.8 | 1204655 | 43000412.2 | 92.74 | |
| Total | 26 | 77281000 | 0 | 0 | 77281000 | 7656404 | 1903708 | 71528304 | 5752696 | |
| GH | 27 | Sustainable Agriculture Mission - Agriculture forestry | | | | | | | | |
| V | P | 1759000 | 0 | 0 | 1759000 | 1759000 | 17752 | 17752 | 1.01 | |
| V | C | 2639000 | 0 | 0 | 2639000 | 2639000 | 26628 | 26628 | 1.01 | |
| Total | 27 | 4398000 | 0 | 0 | 4398000 | 4398000 | 44380 | 44380 | 4353620 | |
| GH | 28 | Seede development | | | | | | | | |
| V | P | 11000000 | 0 | 0 | 11000000 | 8972134 | 388269 | 2416135 | 21.96 | |
| Total | 28 | 11000000 | 0 | 0 | 11000000 | 8972134 | 388269 | 2416135 | 8583865 | |
| GH | 29 | National Food Security Mission Nutrious Grain | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads/ District Level Panchayats | | | | | | | | |
| SH | 08 | District Level Agriculture Schemes in Special Component | | | | | | | | |
| GH | 29 | National Food Security Mission Nutrious Grain | | | | | | | | |
| V | P | 8669000 | 0 | 0 | 8669000 | 7888219 | 255722.6 | 1036503.6 | 7632496.4 | 11.96 |
| V | C | 13003000 | 0 | 0 | 13003000 | 11831831 | 383585.4 | 1554754.4 | 11448245.6 | 11.96 |
| Total | 29 | 21672000 | 0 | 0 | 21672000 | 19720050 | 639308 | 2591258 | 19080742 | |
| GH | 30 | National Food Security Mission - Oil-Seed | | | | | | | | |
| V | P | 31138000 | 0 | 0 | 31138000 | 10856236.6 | 3354853.4 | 23636616.8 | 7501383.2 | 75.91 |
| V | C | 46709000 | 0 | 0 | 46709000 | 16286350.4 | 5032278.6 | 35454928.2 | 11254071.8 | 75.91 |
| Total | 30 | 77847000 | 0 | 0 | 77847000 | 27142587 | 8387132 | 59091545 | 18755455 | |
| GH | 31 | National Food Security Mission -Frostry Oil-Seed | | | | | | | | |
| V | P | 72000 | 0 | 0 | 72000 | 72000 | | | 72000 | .00 |
| V | C | 108000 | 0 | 0 | 108000 | 108000 | | | 108000 | .00 |
| Total | 31 | 180000 | 0 | 0 | 180000 | 180000 | 0 | 0 | 180000 | |
| Total | 08 | 707033000 | 0 | 0 | 707033000 | 363676766 | 42176222 | 385532456 | 321500544 | |
| Total | 196 | 707033000 | 0 | 0 | 707033000 | 363676766 | 42176222 | 385532456 | 321500544 | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Through the Agriculture Department | | | | | | | | |
| GH | 03 | Eradication of insects and diseases | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | Crop Insurance (50% State share : 50% Central share) | | | | | | | | |
| V | P | 1785333000 | 0 | 0 | 1785333000 | 440311312 | 274423412 | 1619445100 | 165887900 | 90.71 |
| Total | 04 | 1785333000 | 0 | 0 | 1785333000 | 440311312 | 274423412 | 1619445100 | 165887900 | |
| GH | 17 | Agriculture Expansion Services | | | | | | | | |
| V | P | 3801000 | 0 | 0 | 3801000 | 2526003 | 5394 | 1280391 | 2520609 | 33.69 |
| Total | 17 | 3801000 | 0 | 0 | 3801000 | 2526003 | 5394 | 1280391 | 2520609 | |
| GH | 18 | Innovative Programme/Minikit distribution | | | | | | | | |
| V | P | 14800000 | 0 | 0 | 14800000 | 11415348 | 265924 | 3650576 | 11149424 | 24.67 |
| Total | 18 | 14800000 | 0 | 0 | 14800000 | 11415348 | 265924 | 3650576 | 11149424 | |
| GH | 23 | Mission for Livelihood | | | | | | | | |
| V | P | 71320000 | 0 | 0 | 71320000 | 71320000 | | | 71320000 | .00 |
| Total | 23 | 71320000 | 0 | 0 | 71320000 | 71320000 | 0 | 0 | 71320000 | |
| GH | 30 | Rajasthan Institutes of Agro Processing | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 33 | Agriculture Extention services-Committed | | | | | | | | |
| V | P | 200000 | 0 | 0 | 200000 | 174935 | | 25065 | 174935 | 12.53 |
| Total | 33 | 200000 | 0 | 0 | 200000 | 174935 | 0 | 25065 | 174935 | |
| Total | 01 | 1875456000 | 0 | 0 | 1875456000 | 525749598 | 274694730 | 1624401132 | 251054868 | |

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| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Through the Horticulture Department | | | | | | | | | |
| GH 01 | Development of Horticulture | | | | | | | | | |
| V | P | 101000 | 0 | 0 | 101000 | 101000 | | 101000 | | .00 |
| Total | 01 | 101000 | 0 | 0 | 101000 | 101000 | 0 | 0 | 101000 | |
| GH 04 | National Horticulture Mission | | | | | | | | | |
| V | P | 53157000 | 0 | 0 | 53157000 | 36013619 | 1657115.8 | 18800496.8 | 34356503.2 | 35.37 |
| V | C | 79735000 | 0 | 0 | 79735000 | 54032000 | 2506301.2 | 28209301.2 | 51525698.8 | 35.38 |
| Total | 04 | 132892000 | 0 | 0 | 132892000 | 90045619 | 4163417 | 47009798 | 85882202 | |
| GH 05 | For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation) | | | | | | | | | |
| V | P | 81370000 | 0 | 0 | 81370000 | 74652327.6 | 696969.2 | 7414641.6 | 73955358.4 | 9.11 |
| V | C | 122054000 | 0 | 0 | 122054000 | 111977473.4 | 1045448.8 | 11121975.4 | 110932024.6 | 9.11 |
| Total | 05 | 203424000 | 0 | 0 | 203424000 | 186629801 | 1742418 | 18536617 | 184887383 | |
| GH 06 | Grants for Drip Irrigation State Scheme | | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 27822055 | 314571 | 2492516 | 27507484 | 8.31 |
| Total | 06 | 30000000 | 0 | 0 | 30000000 | 27822055 | 314571 | 2492516 | 27507484 | |
| GH 07 | Assistance for Establishment of fruit gardens | | | | | | | | | |
| V | P | 180000 | 0 | 0 | 180000 | 180000 | 21600 | 21600 | 158400 | 12.00 |
| Total | 07 | 180000 | 0 | 0 | 180000 | 180000 | 21600 | 21600 | 158400 | |
| GH 08 | Assistance for Demonstration of Horticulture crops | | | | | | | | | |
| V | P | 625000 | 0 | 0 | 625000 | 374472 | 59896 | 310424 | 314576 | 49.67 |
| Total | 08 | 625000 | 0 | 0 | 625000 | 374472 | 59896 | 310424 | 314576 | |
| GH 09 | Assistance for Plant protection work | | | | | | | | | |
| V | P | 257000 | 0 | 0 | 257000 | 215932 | 2640 | 43708 | 213292 | 17.01 |
| Total | 09 | 257000 | 0 | 0 | 257000 | 215932 | 2640 | 43708 | 213292 | |
| GH 10 | Additional Assistance for Green House | | | | | | | | | |
| V | P | 30030000 | 0 | 0 | 30030000 | 23063314 | 1350400 | 8317086 | 21712914 | 27.70 |
| Total | 10 | 30030000 | 0 | 0 | 30030000 | 23063314 | 1350400 | 8317086 | 21712914 | |
| GH 11 | Assistance for Innovative Programme | | | | | | | | | |
| V | P | 145000 | 0 | 0 | 145000 | 131500 | 20250 | 33750 | 111250 | 23.28 |
| Total | 11 | 145000 | 0 | 0 | 145000 | 131500 | 20250 | 33750 | 111250 | |
| GH 12 | Additional assistance on solar pump set | | | | | | | | | |
| V | P | 235200000 | 0 | 0 | 235200000 | 166871256 | | 68328744 | 166871256 | 29.05 |
| Total | 12 | 235200000 | 0 | 0 | 235200000 | 166871256 | 0 | 68328744 | 166871256 | |
| GH 13 | Assistance on automation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 14 | National Agriculture forestry and Bamboo Mission | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Through the Horticulture Department | | | | | | | | | |
| GH 14 | National Agriculture forestry and Bamboo Mission | | | | | | | | | |
| Total | 14 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 15 | National Medicinal Plant Mission | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 16 | Dates Project | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 17 | Every drop more crop scheme | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 18 | Operation of Excellent Centres | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 18 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 632860000 | 0 | 0 | 632860000 | 495440949 | 7675192 | 145094243 | 487765757 | |
| SH 03 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V P | | 20880000 | 0 | 0 | 20880000 | 13500092 | 157105 | 7537013 | 13342987 | 36.10 |
| V C | | 68735000 | 0 | 0 | 68735000 | 57664643 | 235665 | 11306022 | 57428978 | 16.45 |
| Total | 01 | 89615000 | 0 | 0 | 89615000 | 71164735 | 392770 | 18843035 | 70771965 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V P | | 8600000 | 0 | 0 | 8600000 | 2656103 | | 5943897 | 2656103 | 69.12 |
| V C | | 60300000 | 0 | 0 | 60300000 | 51384478 | | 8915522 | 51384478 | 14.79 |
| Total | 02 | 68900000 | 0 | 0 | 68900000 | 54040581 | 0 | 14859419 | 54040581 | |
| GH 03 | Through the Animal Husbandry Department | | | | | | | | | |
| V P | | 3600000 | 0 | 0 | 3600000 | 2306800 | 394800 | 1688000 | 1912000 | 46.89 |
| V C | | 7502000 | 0 | 0 | 7502000 | 5499452 | 576200 | 2578748 | 4923252 | 34.37 |
| Total | 03 | 11102000 | 0 | 0 | 11102000 | 7806252 | 971000 | 4266748 | 6835252 | |
| GH 04 | Grants release through the Dairy Department | | | | | | | | | |
| V C | | 60000000 | 0 | 0 | 60000000 | 60000000 | | | 60000000 | .00 |
| Total | 04 | 60000000 | 0 | 0 | 60000000 | 60000000 | 0 | 0 | 60000000 | |
| GH 05 | Through the Fisheries Department | | | | | | | | | |
| V P | | 800000 | 0 | 0 | 800000 | 800000 | | | 800000 | .00 |
| V C | | 1201000 | 0 | 0 | 1201000 | 1201000 | | | 1201000 | .00 |
| Total | 05 | 2001000 | 0 | 0 | 2001000 | 2001000 | 0 | 0 | 2001000 | |
| GH 06 | Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner | | | | | | | | | |
| V C | | 1320000 | 0 | 0 | 1320000 | 1320000 | | | 1320000 | .00 |
| Total | 06 | 1320000 | 0 | 0 | 1320000 | 1320000 | 0 | 0 | 1320000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 03 | Rashtriya Krishi Vikas Yojana (S.C.A) | | | | | | | | | |
| GH 07 | Through Maharana Pratap Agriculture and Technical University, Udaipur | | | | | | | | | |
| V | C | 2040000 | 0 | 0 | 2040000 | 2040000 | | 2040000 | | .00 |
| Total | 07 | 2040000 | 0 | 0 | 2040000 | 2040000 | 0 | 0 | 2040000 | |
| GH 08 | Assistance to RaJFed (through the Co-operative Department) | | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 13600000 | 6400000 | 13600000 | | 32.00 |
| V | C | 30000000 | 0 | 0 | 30000000 | 20400000 | 9600000 | 20400000 | | 32.00 |
| Total | 08 | 50000000 | 0 | 0 | 50000000 | 34000000 | 0 | 16000000 | 34000000 | |
| GH 10 | Through the Agriculture Marketing Board | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 10 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 11 | Through the Forest Department | | | | | | | | | |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | 3000 | | .00 |
| Total | 11 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH 12 | Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner | | | | | | | | | |
| V | P | 7800000 | 0 | 0 | 7800000 | 7800000 | | 7800000 | | .00 |
| V | C | 11700000 | 0 | 0 | 11700000 | 11700000 | | 11700000 | | .00 |
| Total | 12 | 19500000 | 0 | 0 | 19500000 | 19500000 | 0 | 0 | 19500000 | |
| GH 13 | Through the Gopalan Department | | | | | | | | | |
| V | P | 1920000 | 0 | 0 | 1920000 | 1920000 | | 1920000 | | .00 |
| V | C | 3120000 | 0 | 0 | 3120000 | 3120000 | | 3120000 | | .00 |
| Total | 13 | 5040000 | 0 | 0 | 5040000 | 5040000 | 0 | 0 | 5040000 | |
| GH 14 | Grants release through the Sri Karn Narendra Agriculture University Jobner | | | | | | | | | |
| V | C | 1680000 | 0 | 0 | 1680000 | 1680000 | | 1680000 | | .00 |
| Total | 14 | 1680000 | 0 | 0 | 1680000 | 1680000 | 0 | 0 | 1680000 | |
| GH 15 | Through the Agriculture University, Kota | | | | | | | | | |
| V | C | 6120000 | 0 | 0 | 6120000 | 6120000 | | 6120000 | | .00 |
| Total | 15 | 6120000 | 0 | 0 | 6120000 | 6120000 | 0 | 0 | 6120000 | |
| GH 16 | Through the Agriculture University, Jodhpur | | | | | | | | | |
| V | C | 9180000 | 0 | 0 | 9180000 | 9180000 | | 9180000 | | .00 |
| Total | 16 | 9180000 | 0 | 0 | 9180000 | 9180000 | 0 | 0 | 9180000 | |
| GH 17 | Through the Water Shed and Soil Conservation Department | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 326504000 | 0 | 0 | 326504000 | 273898568 | 1363770 | 53969202 | 272534798 | |
| SH 04 | National Food Security Mission | | | | | | | | | |
| GH 01 | National Food Security Mission-Wheat | | | | | | | | | |
| V | P | 160000 | 0 | 0 | 160000 | 130 | 159870 | 130 | | 99.92 |
| V | C | 240000 | 0 | 0 | 240000 | 195 | 239805 | 195 | | 99.92 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2401 | Crop Husbandry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 04 | National Food Security Mission | | | | | | | | |
| GH | 01 | National Food Security Mission-Wheat | | | | | | | | |
| Total | 01 | 400000 | 0 | 0 | 400000 | 325 | 0 | 399675 | 325 | |
| GH | 02 | National Food Security Mission - Pulses | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | 400000 | .00 | |
| V | C | 600000 | 0 | 0 | 600000 | 600000 | | 600000 | .00 | |
| Total | 02 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| GH | 03 | National Food Security Mission - Commercial Crops | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | National Food Security Mission - Coarse Cereal | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 05 | National Food Safty Mission Oil-Seed | | | | | | | | |
| V | P | 9741000 | 0 | 0 | 9741000 | 9515795 | 225205 | 9515795 | 2.31 | |
| V | C | 14612000 | 0 | 0 | 14612000 | 14274193 | 337807 | 14274193 | 2.31 | |
| Total | 05 | 24353000 | 0 | 0 | 24353000 | 23789988 | 0 | 563012 | 23789988 | |
| GH | 06 | National Food Safty Mission Forestry oil Seed | | | | | | | | |
| V | P | 160000 | 0 | 0 | 160000 | 160000 | | 160000 | .00 | |
| V | C | 241000 | 0 | 0 | 241000 | 241000 | | 241000 | .00 | |
| Total | 06 | 401000 | 0 | 0 | 401000 | 401000 | 0 | 0 | 401000 | |
| Total | 04 | 26156000 | 0 | 0 | 26156000 | 25193313 | 0 | 962687 | 25193313 | |
| SH | 06 | National Agriculture Extension and Technical Mission | | | | | | | | |
| GH | 01 | National Agriculture Extension Mission-Agriculture Extension | | | | | | | | |
| V | P | 280000 | 0 | 0 | 280000 | 260000 | 20000 | 260000 | 7.14 | |
| V | C | 420000 | 0 | 0 | 420000 | 390000 | 30000 | 390000 | 7.14 | |
| Total | 01 | 700000 | 0 | 0 | 700000 | 650000 | 0 | 50000 | 650000 | |
| GH | 02 | National Agriculture Extension Mission-Seed and Plantation Material | | | | | | | | |
| V | P | 8500000 | 0 | 0 | 8500000 | 8500000 | | 8500000 | .00 | |
| Total | 02 | 8500000 | 0 | 0 | 8500000 | 8500000 | 0 | 0 | 8500000 | |
| GH | 03 | National Agriculture Extension Mission-Agriculture Engineering | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 04 | National Agriculture Extension Mission- Plant Quarantine and Plant Conservation | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 9202000 | 0 | 0 | 9202000 | 9152000 | 0 | 50000 | 9152000 | |
| SH | 07 | National Sustainable Agriculture Mission | | | | | | | | |
| GH | 01 | Sustainable Agriculture Mission-Rainfed Area Development | | | | | | | | |

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| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 07 | National Sustainable Agriculture Mission | | | | | | | | | |
| GH 01 | Sustainable Agriculture Mission-Rainfed Area Development | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Sustainable Agriculture Mission-Soil Health Management | | | | | | | | | |
| V | P | 4200000 | 0 | 0 | 4200000 | 4186612.8 | 1594 | 14981.2 | 4185018.8 | .36 |
| V | C | 6301000 | 0 | 0 | 6301000 | 6280919.2 | 2391 | 22471.8 | 6278528.2 | .36 |
| Total | 02 | 10501000 | 0 | 0 | 10501000 | 10467532 | 3985 | 37453 | 10463547 | |
| GH 03 | Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | Sustainable Agriculture Mission - Agriculture forestry | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 05 | Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department) | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | | 400000 | .00 |
| V | C | 601000 | 0 | 0 | 601000 | 601000 | | | 601000 | .00 |
| Total | 05 | 1001000 | 0 | 0 | 1001000 | 1001000 | 0 | 0 | 1001000 | |
| GH 06 | Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department) | | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | | 400000 | .00 |
| V | C | 600000 | 0 | 0 | 600000 | 600000 | | | 600000 | .00 |
| Total | 06 | 1000000 | 0 | 0 | 1000000 | 1000000 | 0 | 0 | 1000000 | |
| Total | 07 | 12506000 | 0 | 0 | 12506000 | 12472532 | 3985 | 37453 | 12468547 | |
| SH 08 | Traditional Agriculture Development Scheme | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 08 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 09 | Pradhan Mantri Krishi Sinchai Yojana | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 61500000 | 0 | 0 | 61500000 | 38629428 | 19653859 | 42524431 | 18975569 | 69.15 |
| V | C | 92251000 | 0 | 0 | 92251000 | 57945142 | 29480788 | 63786646 | 28464354 | 69.14 |
| Total | 01 | 153751000 | 0 | 0 | 153751000 | 96574570 | 49134647 | 106311077 | 47439923 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 03 | Through the Water Resources Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 09 | Pradhan Mantri Krishi Sinchai Yojana | | | | | | | | | |
| GH 04 | Through the Watershed Development and Soil Conversion Department | | | | | | | | | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 09 | 153757000 | 0 | 0 | 153757000 | 96580570 | 49134647 | 106311077 | 47445923 | |
| SH 10 | Rajasthan Agriculture Processing and Agriculture Marketing Policy | | | | | | | | | |
| GH 01 | Grants to Entrepreneurs | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 11 | Rajasthan Agriculture Competitiveness Project | | | | | | | | | |
| GH 01 | Through the Agriculture Department | | | | | | | | | |
| V | P | 115017000 | 0 | 0 | 115017000 | 93867654 | 16224880 | 37374226 | 77642774 | 32.49 |
| Total | 01 | 115017000 | 0 | 0 | 115017000 | 93867654 | 16224880 | 37374226 | 77642774 | |
| GH 02 | Through the Horticulture Department | | | | | | | | | |
| V | P | 43403000 | 0 | 0 | 43403000 | 39287652 | 2124290 | 6239638 | 37163362 | 14.38 |
| Total | 02 | 43403000 | 0 | 0 | 43403000 | 39287652 | 2124290 | 6239638 | 37163362 | |
| GH 03 | Through the Water shed Development and Soil Conservation Department | | | | | | | | | |
| V | P | 553000 | 0 | 0 | 553000 | 440826 | 15409 | 127583 | 425417 | 23.07 |
| Total | 03 | 553000 | 0 | 0 | 553000 | 440826 | 15409 | 127583 | 425417 | |
| GH 04 | Through the Animal Husbandry Department | | | | | | | | | |
| V | P | 31181000 | 0 | 0 | 31181000 | 27489988 | 91356 | 3782368 | 27398632 | 12.13 |
| Total | 04 | 31181000 | 0 | 0 | 31181000 | 27489988 | 91356 | 3782368 | 27398632 | |
| GH 05 | Through the Ground Water Department | | | | | | | | | |
| V | P | 3420000 | 0 | 0 | 3420000 | 3420000 | 92512 | 92512 | 3327488 | 2.71 |
| Total | 05 | 3420000 | 0 | 0 | 3420000 | 3420000 | 92512 | 92512 | 3327488 | |
| GH 06 | Through the Water Resources Department | | | | | | | | | |
| V | P | 445000 | 0 | 0 | 445000 | 318385 | 45900 | 172515 | 272485 | 38.77 |
| Total | 06 | 445000 | 0 | 0 | 445000 | 318385 | 45900 | 172515 | 272485 | |
| Total | 11 | 194019000 | 0 | 0 | 194019000 | 164824505 | 18594347 | 47788842 | 146230158 | |
| SH 12 | Zero Cost Based Agriculture | | | | | | | | | |
| GH 01 | Through Agriculture Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 12 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 13 | Rajasthan Spice Board | | | | | | | | | |
| GH 01 | Through Horticulture Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2401 | Crop Husbandry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 13 | Rajasthan Spice Board | | | | | | | | | |
| Total | 13 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 789 | 3230467000 | 0 | 0 | 3230467000 | 1603319035 | 351466671 | 1978614636 | 1251852364 | |
| Total | 2401 | 3937500000 | 0 | 0 | 3937500000 | 1966995801 | 393642893 | 2364147092 | 1573352908 | |
| MH 2403 | Animal Husbandry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Animal Husbandry Department | | | | | | | | | |
| GH 01 | Animal and Buffalo Development | | | | | | | | | |
| V | P | 701000 | 0 | 0 | 701000 | 701000 | | | 701000 | .00 |
| Total | 01 | 701000 | 0 | 0 | 701000 | 701000 | 0 | 0 | 701000 | |
| GH 03 | Grants to Animal Husbandry University | | | | | | | | | |
| V | P | 198189000 | 0 | 0 | 198189000 | 99096000 | 49547000 | 148640000 | 49549000 | 75.00 |
| Total | 03 | 198189000 | 0 | 0 | 198189000 | 99096000 | 49547000 | 148640000 | 49549000 | |
| GH 04 | Mukhya Mantri Pashudhan Nishulk Dava Yojana | | | | | | | | | |
| V | P | 100000000 | 0 | 0 | 100000000 | 77376003 | 6330344 | 28954341 | 71045659 | 28.95 |
| Total | 04 | 100000000 | 0 | 0 | 100000000 | 77376003 | 6330344 | 28954341 | 71045659 | |
| GH 05 | Animal Disease Control Scheme | | | | | | | | | |
| V | P | 1511000 | 0 | 0 | 1511000 | 1511000 | | | 1511000 | .00 |
| V | C | 2242000 | 0 | 0 | 2242000 | 2242000 | | | 2242000 | .00 |
| Total | 05 | 3753000 | 0 | 0 | 3753000 | 3753000 | 0 | 0 | 3753000 | |
| GH 06 | National Brucela Control Scheme | | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| V | C | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 06 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| GH 07 | National Pashumata Programme and Sero Monitoring | | | | | | | | | |
| V | C | 203000 | 0 | 0 | 203000 | 203000 | | | 203000 | .00 |
| Total | 07 | 203000 | 0 | 0 | 203000 | 203000 | 0 | 0 | 203000 | |
| GH 08 | Foot and Mouth Disease Control Programme | | | | | | | | | |
| V | P | 24218000 | 0 | 0 | 24218000 | 14354613 | 8140014 | 18003401 | 6214599 | 74.34 |
| V | C | 36328000 | 0 | 0 | 36328000 | 20108941 | 10943045 | 27162104 | 9165896 | 74.77 |
| Total | 08 | 60546000 | 0 | 0 | 60546000 | 34463554 | 19083059 | 45165505 | 15380495 | |
| GH 09 | P.P.R.(Peste des Petits Ruminants) Disease Control Programme | | | | | | | | | |
| V | P | 3221000 | 0 | 0 | 3221000 | 3221000 | | | 3221000 | .00 |
| V | C | 4831000 | 0 | 0 | 4831000 | 4831000 | | | 4831000 | .00 |
| Total | 09 | 8052000 | 0 | 0 | 8052000 | 8052000 | 0 | 0 | 8052000 | |
| GH 12 | Risk Management - Assistance for Live Stock and Herdsman Insurance | | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 3600000 | | | 3600000 | .00 |
| V | C | 3000000 | 0 | 0 | 3000000 | 3000000 | | | 3000000 | .00 |
| Total | 12 | 6600000 | 0 | 0 | 6600000 | 6600000 | 0 | 0 | 6600000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Animal Husbandry Department | | | | | | | | |
| GH | 14 | Poultry production | | | | | | | | |
| V | P | 1900000 | 0 | 0 | 1900000 | 1512000 | 388000 | 1512000 | 20.42 | |
| V | C | 2700000 | 0 | 0 | 2700000 | 2119000 | 581000 | 2119000 | 21.52 | |
| Total | 14 | 4600000 | 0 | 0 | 4600000 | 3631000 | 0 | 969000 | | |
| GH | 15 | National Mission on Bovine Productivity | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | | |
| GH | 16 | Sheep and Goat Heredity Improvement Scheme | | | | | | | | |
| V | P | 13500000 | 0 | 0 | 13500000 | 13500000 | | 13500000 | .00 | |
| V | C | 20250000 | 0 | 0 | 20250000 | 20250000 | | 20250000 | .00 | |
| Total | 16 | 33750000 | 0 | 0 | 33750000 | 33750000 | 0 | 0 | | |
| GH | 17 | Animal Hospital and Dispensary | | | | | | | | |
| V | P | 154000000 | 0 | 0 | 154000000 | 153600000 | 400000 | 153600000 | .26 | |
| Total | 17 | 154000000 | 0 | 0 | 154000000 | 153600000 | 0 | 400000 | | |
| Total | 01 | 570401000 | 0 | 0 | 570401000 | 421232557 | 74960403 | 224128846 | 346272154 | |
| SH | 03 | Gopalan Department | | | | | | | | |
| GH | 01 | Grants to Gau shala | | | | | | | | |
| V | P | 1100000000 | 0 | 0 | 1100000000 | 399500620 | 205034103 | 905533483 | 194466517 | 82.32 |
| Total | 01 | 1100000000 | 0 | 0 | 1100000000 | 399500620 | 205034103 | 905533483 | 194466517 | |
| Total | 03 | 1100000000 | 0 | 0 | 1100000000 | 399500620 | 205034103 | 905533483 | 194466517 | |
| Total | 789 | 1670401000 | 0 | 0 | 1670401000 | 820733177 | 279994506 | 1129662329 | 540738671 | |
| MI | 797 | Transfer to Reserve Funds/Deposit Accounts | | | | | | | | |
| SH | 02 | Transfer to Rajasthan Cow Protection and Promotion Fund | | | | | | | | |
| GH | 02 | Transfer to Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Fund | | | | | | | | |
| V | P | 1100000000 | 0 | 0 | 1100000000 | 1100000000 | | 1100000000 | .00 | |
| Total | 02 | 1100000000 | 0 | 0 | 1100000000 | 1100000000 | 0 | 0 | | |
| Total | 02 | 1100000000 | 0 | 0 | 1100000000 | 1100000000 | 0 | 0 | | |
| Total | 797 | 1100000000 | 0 | 0 | 1100000000 | 1100000000 | 0 | 0 | | |
| Total | 2403 | 2770401000 | 0 | 0 | 2770401000 | 1920733177 | 279994506 | 1129662329 | 1640738671 | |
| MH | 2404 | Dairy Development | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Mukhyamantri Dugdh Utpadak Sambal Yojana | | | | | | | | |
| GH | 01 | Through the Rajasthan Co-operative Dairy Federation Limited | | | | | | | | |
| V | P | 1000000000 | 0 | 0 | 1000000000 | 1000000000 | | 1000000000 | .00 | |
| Total | 01 | 1000000000 | 0 | 0 | 1000000000 | 1000000000 | 0 | 0 | | |
| Total | 01 | 1000000000 | 0 | 0 | 1000000000 | 1000000000 | 0 | 0 | | |
| Total | 789 | 1000000000 | 0 | 0 | 1000000000 | 1000000000 | 0 | 0 | | |
| Total | 2404 | 1000000000 | 0 | 0 | 1000000000 | 1000000000 | 0 | 0 | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2405 | Fisheries | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Fish Seed Production | | | | | | | | |
| V | P | 225000 | 0 | 0 | 225000 | 63713 | 161287 | 63713 | 71.68 | |
| Total | 02 | 225000 | 0 | 0 | 225000 | 63713 | 0 | 161287 | 63713 | |
| SH | 04 | Reservoir Fish Development | | | | | | | | |
| V | P | 10000 | 0 | 0 | 10000 | 10000 | | 10000 | .00 | |
| Total | 04 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| SH | 05 | Blue Revolution | | | | | | | | |
| GH | 01 | Water Agriculture Development | | | | | | | | |
| V | P | 1392000 | 0 | 0 | 1392000 | 1130352 | 261648 | 1130352 | 18.80 | |
| V | C | 2088000 | 0 | 0 | 2088000 | 1695528 | 392472 | 1695528 | 18.80 | |
| Total | 01 | 3480000 | 0 | 0 | 3480000 | 2825880 | 0 | 654120 | 2825880 | |
| GH | 02 | Craft and Gear | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 03 | Fish Farmer Training | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 301770 | 98230 | 301770 | 24.56 | |
| Total | 03 | 400000 | 0 | 0 | 400000 | 301770 | 0 | 98230 | 301770 | |
| Total | 05 | 3882000 | 0 | 0 | 3882000 | 3129650 | 0 | 752350 | 3129650 | |
| Total | 789 | 4117000 | 0 | 0 | 4117000 | 3203363 | 0 | 913637 | 3203363 | |
| Total | 2405 | 4117000 | 0 | 0 | 4117000 | 3203363 | 0 | 913637 | 3203363 | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 01 | Forestry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 03 | Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II | | | | | | | | |
| V | P | 139494000 | 0 | 0 | 139494000 | 139494000 | | 139494000 | .00 | |
| Total | 03 | 139494000 | 0 | 0 | 139494000 | 139494000 | 0 | 0 | 139494000 | |
| SH | 04 | Replantation of degraded forests | | | | | | | | |
| V | P | 8997000 | 0 | 0 | 8997000 | 5909712 | 1293729 | 4381017 | 48.69 | |
| Total | 04 | 8997000 | 0 | 0 | 8997000 | 5909712 | 1293729 | 4381017 | 4615983 | |
| SH | 05 | Climate Change and prevention of desert expansion | | | | | | | | |
| V | P | 42417000 | 0 | 0 | 42417000 | 26302640 | 5462009 | 20840631 | 50.87 | |
| Total | 05 | 42417000 | 0 | 0 | 42417000 | 26302640 | 5462009 | 21576369 | 20840631 | |
| SH | 06 | National Forestry Programme | | | | | | | | |
| GH | 01 | State Forest Development Agency | | | | | | | | |
| V | P | 432000 | 0 | 0 | 432000 | 432000 | | 432000 | .00 | |
| V | C | 4163000 | 0 | 0 | 4163000 | 4163000 | | 4163000 | .00 | |
| Total | 01 | 4595000 | 0 | 0 | 4595000 | 4595000 | 0 | 0 | 4595000 | |
| Total | 06 | 4595000 | 0 | 0 | 4595000 | 4595000 | 0 | 0 | 4595000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 01 | Forestry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| Total | 789 | 195503000 | 0 | 0 | 195503000 | 176301352 | 6755738 | 25957386 | 169545614 | |
| Total | 01 | 195503000 | 0 | 0 | 195503000 | 176301352 | 6755738 | 25957386 | 169545614 | |
| SM | 04 | Afforestation and Ecological Development | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Symbolic Afforestation | | | | | | | | |
| GH | 01 | Expenditure under Symbolic Afforestation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Watershed Area Scheme | | | | | | | | |
| GH | 01 | Expenditure under Symbolic Afforestation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Integrated Wild Life Management | | | | | | | | |
| GH | 01 | Expenditure under Symbolic Afforestation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Net Present Value of Forest Land | | | | | | | | |
| GH | 01 | Expenditure under Symbolic Afforestation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 04 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 2406 | 195507000 | 0 | 0 | 195507000 | 176305352 | 6755738 | 25957386 | 169549614 | |
| MH | 2415 | Agricultural Research and Education | | | | | | | | |
| SM | 01 | Crop Husbandry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Grants to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | |
| GH | 01 | Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research | | | | | | | | |
| V | P | 16955000 | 0 | 0 | 16955000 | 8479000 | 4238000 | 12714000 | 4241000 | 74.99 |
| Total | 01 | 16955000 | 0 | 0 | 16955000 | 8479000 | 4238000 | 12714000 | 4241000 | |
| GH | 02 | Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 20000000 | 7500000 | 7500000 | 12500000 | 37.50 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2415 | Agricultural Research and Education | | | | | | | | |
| SM | 01 | Crop Husbandry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Grants to Maharana Pratap Agriculture and Technology University, Udaipur | | | | | | | | |
| GH | 02 | Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education | | | | | | | | |
| Total | 02 | 20000000 | 0 | 0 | 20000000 | 20000000 | 7500000 | 7500000 | 12500000 | |
| Total | 01 | 36955000 | 0 | 0 | 36955000 | 28479000 | 11738000 | 20214000 | 16741000 | |
| Total | 789 | 36955000 | 0 | 0 | 36955000 | 28479000 | 11738000 | 20214000 | 16741000 | |
| Total | 01 | 36955000 | 0 | 0 | 36955000 | 28479000 | 11738000 | 20214000 | 16741000 | |
| SM | 03 | Animal Husbandry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Grants to Maharana Pratap Agriculture and Technology University , Udaipur | | | | | | | | |
| GH | 01 | Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry | | | | | | | | |
| V | P | 3333000 | 0 | 0 | 3333000 | 1667000 | 833000 | 2499000 | 834000 | 74.98 |
| Total | 01 | 3333000 | 0 | 0 | 3333000 | 1667000 | 833000 | 2499000 | 834000 | |
| Total | 01 | 3333000 | 0 | 0 | 3333000 | 1667000 | 833000 | 2499000 | 834000 | |
| Total | 789 | 3333000 | 0 | 0 | 3333000 | 1667000 | 833000 | 2499000 | 834000 | |
| Total | 03 | 3333000 | 0 | 0 | 3333000 | 1667000 | 833000 | 2499000 | 834000 | |
| Total | 2415 | 40288000 | 0 | 0 | 40288000 | 30146000 | 12571000 | 22713000 | 17575000 | |
| MH | 2425 | Co-operation | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Assistance to Co-operative Institutions for interest payment | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Assistance for Integrated Co-operative Development | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 03 | Assistance to Primary Co-operative Credit Institutions for reconstruction | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Woman Co-operative Societies | | | | | | | | |
| V | P | 20000 | 0 | 0 | 20000 | 20000 | | | 20000 | .00 |
| Total | 04 | 20000 | 0 | 0 | 20000 | 20000 | 0 | 0 | 20000 | |
| SH | 05 | Co-operative Development Scheme | | | | | | | | |
| V | P | 258000 | 0 | 0 | 258000 | 258000 | | | 258000 | .00 |
| Total | 05 | 258000 | 0 | 0 | 258000 | 258000 | 0 | 0 | 258000 | |
| SH | 06 | Interest Grant to good Loanees of Co-operative Societies | | | | | | | | |
| V | P | 257400000 | 0 | 0 | 257400000 | 257400000 | | | 257400000 | .00 |
| Total | 06 | 257400000 | 0 | 0 | 257400000 | 257400000 | 0 | 0 | 257400000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2425 | Co-operation | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 07 | Assistance to Kray-Vikray Sahakari Samitis | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 07 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 10 | Grants to Gram Sewa Sahakari Samities | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 10 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 13 | Agriculture Loan Waive Scheme | | | | | | | | | |
| GH 01 | Through the Rajasthan State Co-operative Bank Limited (Apex Bank) | | | | | | | | | |
| V | P | 5400000000 | 0 | 0 | 5400000000 | 0 | 500000000 | 5900000000 | -500000000 | 109.26 |
| Total | 01 | 5400000000 | 0 | 0 | 5400000000 | 0 | 500000000 | 5900000000 | -500000000 | |
| GH 02 | Short term farming Loan waiver in addition of Co-operative banks | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 13 | 5400001000 | 0 | 0 | 5400001000 | 1000 | 500000000 | 5900000000 | -499999000 | |
| Total | 789 | 5657687000 | 0 | 0 | 5657687000 | 257687000 | 500000000 | 5900000000 | -242313000 | |
| Total | 2425 | 5657687000 | 0 | 0 | 5657687000 | 257687000 | 500000000 | 5900000000 | -242313000 | |
| MH 2501 | Special Programmes for Rural Development | | | | | | | | | |
| SM 05 | Waste Land Development | | | | | | | | | |
| MI 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | | |
| SH 03 | Improvement in result of Watershed Management / Strengthening of IWMP | | | | | | | | | |
| GH 03 | Functional related (For Scheduled Castes) | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 04 | Four Water Concept | | | | | | | | | |
| GH 03 | Functional related (For Scheduled Castes) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 05 | Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention | | | | | | | | | |
| GH 03 | Funcional relaed (For Scheduled Castes) | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 05 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 06 | Mukhya Mantri Jal Swavlamban Abhiyan | | | | | | | | | |
| GH 03 | Functional related (For Scheduled Castes) | | | | | | | | | |
| V | P | 20380000 | 0 | 0 | 20380000 | 17175939 | 3204061 | | 17175939 | 15.72 |

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|-------------------------|------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 05 | Waste Land Development | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 06 | Mukhya Mantri Jal Swavlamban Abhiyan | | | | | | | | |
| GH | 03 | Functional related (For Scheduled Castes) | | | | | | | | |
| Total | 03 | 20380000 | 0 | 0 | 20380000 | 17175939 | 0 | 3204061 | 17175939 | |
| Total | 06 | 20380000 | 0 | 0 | 20380000 | 17175939 | 0 | 3204061 | 17175939 | |
| SH | 07 | Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component | | | | | | | | |
| GH | 03 | Functional related (For Scheduled Castes) | | | | | | | | |
| V | P | 356766000 | 0 | 0 | 356766000 | 214700000 | | 142066000 | 214700000 | 39.82 |
| V | C | 515200000 | 0 | 0 | 515200000 | 302100000 | | 213100000 | 302100000 | 41.36 |
| Total | 03 | 871966000 | 0 | 0 | 871966000 | 516800000 | 0 | 355166000 | 516800000 | |
| Total | 07 | 871966000 | 0 | 0 | 871966000 | 516800000 | 0 | 355166000 | 516800000 | |
| SH | 09 | Mahatama Gandhi Water Storage Scheme | | | | | | | | |
| GH | 03 | Functional Related | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 196 | 892356000 | 0 | 0 | 892356000 | 533985939 | 0 | 358370061 | 533985939 | |
| Total | 05 | 892356000 | 0 | 0 | 892356000 | 533985939 | 0 | 358370061 | 533985939 | |
| SM | 06 | Self Employment Programme | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 06 | National Rural Livelihood Mission | | | | | | | | |
| GH | 03 | Grants (For Scheduled Castes) | | | | | | | | |
| V | P | 279000000 | 0 | 0 | 279000000 | 197869000 | 50623000 | 131754000 | 147246000 | 47.22 |
| V | C | 372000000 | 0 | 0 | 372000000 | 249562000 | 27036000 | 149474000 | 222526000 | 40.18 |
| Total | 03 | 651000000 | 0 | 0 | 651000000 | 447431000 | 77659000 | 281228000 | 369772000 | |
| Total | 06 | 651000000 | 0 | 0 | 651000000 | 447431000 | 77659000 | 281228000 | 369772000 | |
| SH | 08 | National Rural Livelihood Project | | | | | | | | |
| GH | 03 | Grants (For Scheduled Castes) | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 08 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 10 | Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKJ) | | | | | | | | |
| GH | 03 | Grants | | | | | | | | |
| V | P | 69005000 | 0 | 0 | 69005000 | 69005000 | 3253000 | 3253000 | 65752000 | 4.71 |
| V | C | 95070000 | 0 | 0 | 95070000 | 95070000 | 95070000 | 95070000 | 0 | 100.00 |
| Total | 03 | 164075000 | 0 | 0 | 164075000 | 164075000 | 98323000 | 98323000 | 65752000 | |
| Total | 10 | 164075000 | 0 | 0 | 164075000 | 164075000 | 98323000 | 98323000 | 65752000 | |
| SH | 11 | National Rural Economic Modification Project | | | | | | | | |

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|-------------------------|-------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 06 | Self Employment Programme | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 11 | National Rural Economic Modification Project | | | | | | | | |
| GH | 03 | NRETP(for Schduled Castes) | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 11 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 196 | 815083000 | 0 | 0 | 815083000 | 611514000 | 175982000 | 379551000 | 435532000 | |
| Total | 06 | 815083000 | 0 | 0 | 815083000 | 611514000 | 175982000 | 379551000 | 435532000 | |
| Total | 2501 | 1707439000 | 0 | 0 | 1707439000 | 1145499939 | 175982000 | 737921061 | 969517939 | |
| MH | 2505 | Rural Employment | | | | | | | | |
| SM | 01 | National Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District Level Panchayats | | | | | | | | |
| SH | 02 | Pradhan Mantri Awas Yojana -Rural | | | | | | | | |
| GH | 03 | Pradhan Mantri Awas Yojana - Rural (Scheduled Castes) | | | | | | | | |
| V | P | 2547876000 | 0 | 0 | 2547876000 | 0 | 2547876000 | 0 | 0 | 100.00 |
| V | C | 2105814000 | 0 | 0 | 2105814000 | 0 | 2105814000 | 0 | 0 | 100.00 |
| Total | 03 | 4653690000 | 0 | 0 | 4653690000 | 0 | 4653690000 | 0 | 0 | |
| Total | 02 | 4653690000 | 0 | 0 | 4653690000 | 0 | 4653690000 | 0 | 0 | |
| Total | 196 | 4653690000 | 0 | 0 | 4653690000 | 0 | 4653690000 | 0 | 0 | |
| Total | 01 | 4653690000 | 0 | 0 | 4653690000 | 0 | 4653690000 | 0 | 0 | |
| SM | 02 | Rural Employment Guarantee Scheme | | | | | | | | |
| MI | 101 | National Rural Employment Guarantee Scheme | | | | | | | | |
| SH | 01 | National Rural Employment Guarantee Scheme | | | | | | | | |
| GH | 01 | Functional related (For Scheduled Castes) | | | | | | | | |
| V | P | 990000000 | 0 | 0 | 990000000 | 630442000 | 438277000 | 797835000 | 192165000 | 80.59 |
| V | C | 3630000000 | 0 | 0 | 3630000000 | 783556000 | 25762000 | 2872206000 | 757794000 | 79.12 |
| Total | 01 | 4620000000 | 0 | 0 | 4620000000 | 1413998000 | 464039000 | 3670041000 | 949959000 | |
| Total | 01 | 4620000000 | 0 | 0 | 4620000000 | 1413998000 | 464039000 | 3670041000 | 949959000 | |
| Total | 101 | 4620000000 | 0 | 0 | 4620000000 | 1413998000 | 464039000 | 3670041000 | 949959000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Innovatives / Novel Schemes of Rural Development Department | | | | | | | | |
| GH | 02 | Functional related (For Scheduled Castes) | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 800 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 4620002000 | 0 | 0 | 4620002000 | 1414000000 | 464039000 | 3670041000 | 949961000 | |
| Total | 2505 | 9273692000 | 0 | 0 | 9273692000 | 1414000000 | 464039000 | 8323731000 | 949961000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 196 | Assistance to Zila Parishads / District level Panchayats | | | | | | | | |
| SH | 04 | Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision) | | | | | | | | |
| GH | 04 | Functional / Activities (For Scheduled Castes) | | | | | | | | |
| V | P | 144019000 | 0 | 0 | 144019000 | 144019000 | 109707000 | 109707000 | 34312000 | 76.18 |
| Total | 04 | 144019000 | 0 | 0 | 144019000 | 144019000 | 109707000 | 109707000 | 34312000 | |
| Total | 04 | 144019000 | 0 | 0 | 144019000 | 144019000 | 109707000 | 109707000 | 34312000 | |
| SH | 05 | To District Rural Development Agency for establishment expenditure | | | | | | | | |
| GH | 03 | Functional related (for Scheduled Tribes) | | | | | | | | |
| V | P | 17830000 | 0 | 0 | 17830000 | 16462000 | | 1368000 | 16462000 | 7.67 |
| V | C | 26745000 | 0 | 0 | 26745000 | 24903000 | | 1842000 | 24903000 | 6.89 |
| Total | 03 | 44575000 | 0 | 0 | 44575000 | 41365000 | 0 | 3210000 | 41365000 | |
| Total | 05 | 44575000 | 0 | 0 | 44575000 | 41365000 | 0 | 3210000 | 41365000 | |
| SH | 17 | Untied Fund for Panchayati Raj Institutions Special Component Plan | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 25 | Rural B.P.L. Awas | | | | | | | | |
| GH | 02 | Functional / Activities in Special Component Plan | | | | | | | | |
| V | P | 788490000 | 0 | 0 | 788490000 | 412927000 | 70693000 | 446256000 | 342234000 | 56.60 |
| Total | 02 | 788490000 | 0 | 0 | 788490000 | 412927000 | 70693000 | 446256000 | 342234000 | |
| Total | 25 | 788490000 | 0 | 0 | 788490000 | 412927000 | 70693000 | 446256000 | 342234000 | |
| SH | 41 | Swachh Bharat Mission (Rural) (For Scheduled Castes) | | | | | | | | |
| GH | 01 | Functional / Activities | | | | | | | | |
| V | P | 2251466000 | 0 | 0 | 2251466000 | 2251466000 | | | 2251466000 | .00 |
| V | C | 2259190000 | 0 | 0 | 2259190000 | 1795555000 | | 463635000 | 1795555000 | 20.52 |
| Total | 01 | 4510656000 | 0 | 0 | 4510656000 | 4047021000 | 0 | 463635000 | 4047021000 | |
| Total | 41 | 4510656000 | 0 | 0 | 4510656000 | 4047021000 | 0 | 463635000 | 4047021000 | |
| SH | 42 | Rashtriya Gram Swaraj Abhiyan | | | | | | | | |
| GH | 03 | Functional / Activities | | | | | | | | |
| V | P | 20222000 | 0 | 0 | 20222000 | 20222000 | | | 20222000 | .00 |
| V | C | 30332000 | 0 | 0 | 30332000 | 30332000 | | | 30332000 | .00 |
| Total | 03 | 50554000 | 0 | 0 | 50554000 | 50554000 | 0 | 0 | 50554000 | |
| Total | 42 | 50554000 | 0 | 0 | 50554000 | 50554000 | 0 | 0 | 50554000 | |
| Total | 196 | 5538295000 | 0 | 0 | 5538295000 | 4695887000 | 180400000 | 1022808000 | 4515487000 | |
| MI | 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | |
| SH | 05 | Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision) | | | | | | | | |
| GH | 04 | Functional / Activities (For Scheduled Castes) | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2515 | Other Rural Development Programmes | | | | | | | | |
| MI | 197 | Assistance to Block Panchayats / Intermediate level Panchayats | | | | | | | | |
| SH | 05 | Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision) | | | | | | | | |
| GH | 04 | Functional / Activities (For Scheduled Castes) | | | | | | | | |
| V | P | 576077000 | 0 | 0 | 576077000 | 576077000 | 414178000 | 414178000 | 161899000 | 71.90 |
| Total | 04 | 576077000 | 0 | 0 | 576077000 | 576077000 | 414178000 | 414178000 | 161899000 | |
| Total | 05 | 576077000 | 0 | 0 | 576077000 | 576077000 | 414178000 | 414178000 | 161899000 | |
| SH | 12 | Untied Fund for Panchayat Raj Institutions - Special Component Plan | | | | | | | | |
| GH | 02 | Functional /Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 197 | 576078000 | 0 | 0 | 576078000 | 576078000 | 414178000 | 414178000 | 161900000 | |
| MI | 198 | Assistance to Gram Panchayats | | | | | | | | |
| SH | 03 | Grants for Gram Panchayats under the recommendations of State Finance Commission | | | | | | | | |
| GH | 04 | Functional / Activities (For Scheduled Castes) | | | | | | | | |
| V | P | 2160287000 | 0 | 0 | 2160287000 | 2002372121 | | 157914879 | 2002372121 | 7.31 |
| Total | 04 | 2160287000 | 0 | 0 | 2160287000 | 2002372121 | 0 | 157914879 | 2002372121 | |
| Total | 03 | 2160287000 | 0 | 0 | 2160287000 | 2002372121 | 0 | 157914879 | 2002372121 | |
| SH | 24 | Untied Development Funds for Panchayati Raj Institutions - Special Component Plan | | | | | | | | |
| GH | 02 | Functional / Activities | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 33 | General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | |
| GH | 03 | Functional / Activities | | | | | | | | |
| V | C | 5733419000 | 0 | 0 | 5733419000 | 8323238 | 3281620000 | 9006715762 | -3273296762 | 157.09 |
| Total | 03 | 5733419000 | 0 | 0 | 5733419000 | 8323238 | 3281620000 | 9006715762 | -3273296762 | |
| Total | 33 | 5733419000 | 0 | 0 | 5733419000 | 8323238 | 3281620000 | 9006715762 | -3273296762 | |
| SH | 34 | General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission | | | | | | | | |
| GH | 03 | Functional / Activities | | | | | | | | |
| V | C | 401077000 | 0 | 0 | 401077000 | 401077000 | | | 401077000 | .00 |
| Total | 03 | 401077000 | 0 | 0 | 401077000 | 401077000 | 0 | 0 | 401077000 | |
| Total | 34 | 401077000 | 0 | 0 | 401077000 | 401077000 | 0 | 0 | 401077000 | |
| Total | 198 | 8294784000 | 0 | 0 | 8294784000 | 2411773359 | 3281620000 | 9164630641 | -869846641 | |
| Total | 2515 | 14409157000 | 0 | 0 | 14409157000 | 7683738359 | 3876198000 | 10601616641 | 3807540359 | |
| MH | 2701 | Medium Irrigation | | | | | | | | |
| SM | 80 | General | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Survey (through the Chief Engineer Water Resources) | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 59659000 | 0 | 0 | 59659000 | 49626876 | 4696000 | 14728124 | 44930876 | 24.69 |
| Total | 01 | 59659000 | 0 | 0 | 59659000 | 49626876 | 4696000 | 14728124 | 44930876 | |
| GH 02 | Irrigation Management and Training Centre | | | | | | | | | |
| V | P | 11600000 | 0 | 0 | 11600000 | 8700000 | 2900000 | 5800000 | 5800000 | 50.00 |
| Total | 02 | 11600000 | 0 | 0 | 11600000 | 8700000 | 2900000 | 5800000 | 5800000 | |
| Total | 01 | 71259000 | 0 | 0 | 71259000 | 58326876 | 7596000 | 20528124 | 50730876 | |
| SH 02 | Irrigation Management and Training Centre, Bikaner | | | | | | | | | |
| V | P | 15001000 | 0 | 0 | 15001000 | 11251000 | 3750000 | 7500000 | 7501000 | 50.00 |
| Total | 02 | 15001000 | 0 | 0 | 15001000 | 11251000 | 3750000 | 7500000 | 7501000 | |
| Total | 789 | 86260000 | 0 | 0 | 86260000 | 69577876 | 11346000 | 28028124 | 58231876 | |
| Total | 80 | 86260000 | 0 | 0 | 86260000 | 69577876 | 11346000 | 28028124 | 58231876 | |
| Total | 2701 | 86260000 | 0 | 0 | 86260000 | 69577876 | 11346000 | 28028124 | 58231876 | |
| MH 2702 | Minor Irrigation | | | | | | | | | |
| SM 01 | Surface Water | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | State Partnership Irrigation Programme | | | | | | | | | |
| GH 01 | Through the Chief Engineer, State Water Resources Planning Department | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 2702 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 2705 | Command Area Development | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Through the Area Development Commissioner | | | | | | | | | |
| GH 01 | Direction and Administration, Gang Nahar Project | | | | | | | | | |
| V | P | 4417000 | 0 | 0 | 4417000 | 3221366 | 773323 | 1968957 | 2448043 | 44.58 |
| Total | 01 | 4417000 | 0 | 0 | 4417000 | 3221366 | 773323 | 1968957 | 2448043 | |
| GH 02 | Adeptive Research and Soil Survey, I.G.N.P. | | | | | | | | | |
| V | P | 14716000 | 0 | 0 | 14716000 | 5306822 | 1125503 | 10534681 | 4181319 | 71.59 |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 14717000 | 0 | 0 | 14717000 | 5307822 | 1125503 | 10534681 | 4182319 | |
| GH 03 | Agriculture ExtensionStage-II | | | | | | | | | |
| V | P | 8000 | 0 | 0 | 8000 | 8000 | | | 8000 | .00 |
| Total | 03 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 0 | 8000 | |

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|-------------------------|-------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2705 | Command Area Development | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| Total | 01 | 19142000 | 0 | 0 | 19142000 | 8537188 | 1898826 | 12503638 | 6638362 | |
| SH | 02 | Through the Area Development Commissioner Chambal | | | | | | | | |
| GH | 01 | Display | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 789 | 19144000 | 0 | 0 | 19144000 | 8539188 | 1898826 | 12503638 | 6640362 | |
| Total | 2705 | 19144000 | 0 | 0 | 19144000 | 8539188 | 1898826 | 12503638 | 6640362 | |
| MH | 2801 | Power | | | | | | | | |
| SM | 06 | Rural Electrification | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Through the Rajasthan Renewable Energy Corporation | | | | | | | | |
| GH | 01 | For Rural Electrification | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM | 80 | General | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Assistance to Distribution Corporations under UDAY Yojana | | | | | | | | |
| GH | 01 | Jaipur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 8464403000 | 0 | 0 | 8464403000 | 8464403000 | | | 8464403000 | .00 |
| Total | 01 | 8464403000 | 0 | 0 | 8464403000 | 8464403000 | 0 | 0 | 8464403000 | |
| GH | 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 7838078000 | 0 | 0 | 7838078000 | 7838078000 | | | 7838078000 | .00 |
| Total | 02 | 7838078000 | 0 | 0 | 7838078000 | 7838078000 | 0 | 0 | 7838078000 | |
| GH | 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 8051928000 | 0 | 0 | 8051928000 | 8051928000 | | | 8051928000 | .00 |
| Total | 03 | 8051928000 | 0 | 0 | 8051928000 | 8051928000 | 0 | 0 | 8051928000 | |
| Total | 01 | 24354409000 | 0 | 0 | 24354409000 | 24354409000 | 0 | 0 | 24354409000 | |
| SH | 02 | Grant for non increasing of Power Tarrif | | | | | | | | |
| GH | 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 6899249000 | 0 | 0 | 6899249000 | 3266807000 | | 3632442000 | 3266807000 | 52.65 |
| Total | 01 | 6899249000 | 0 | 0 | 6899249000 | 3266807000 | 0 | 3632442000 | 3266807000 | |
| GH | 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 8756626000 | 0 | 0 | 8756626000 | 4042022000 | | 4714604000 | 4042022000 | 53.84 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2801 | Power | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Grant for non increasing of Power Tarrif | | | | | | | | | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| Total | 02 | 8756626000 | 0 | 0 | 8756626000 | 4042022000 | 0 | 4714604000 | 4042022000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V P | | 4885913000 | 0 | 0 | 4885913000 | 2193699000 | | 2692214000 | 2193699000 | 55.10 |
| Total | 03 | 4885913000 | 0 | 0 | 4885913000 | 2193699000 | 0 | 2692214000 | 2193699000 | |
| Total | 02 | 20541788000 | 0 | 0 | 20541788000 | 9502528000 | 0 | 11039260000 | 9502528000 | |
| SH 03 | Grant for electric charges | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V P | | 1149300000 | 0 | 0 | 1149300000 | 930353000 | 157299000 | 376246000 | 773054000 | 32.74 |
| Total | 01 | 1149300000 | 0 | 0 | 1149300000 | 930353000 | 157299000 | 376246000 | 773054000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V P | | 675000000 | 0 | 0 | 675000000 | 547104000 | 201072000 | 328968000 | 346032000 | 48.74 |
| Total | 02 | 675000000 | 0 | 0 | 675000000 | 547104000 | 201072000 | 328968000 | 346032000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V P | | 1000780000 | 0 | 0 | 1000780000 | 829459000 | 120128000 | 291449000 | 709331000 | 29.12 |
| Total | 03 | 1000780000 | 0 | 0 | 1000780000 | 829459000 | 120128000 | 291449000 | 709331000 | |
| Total | 03 | 2825080000 | 0 | 0 | 2825080000 | 2306916000 | 478499000 | 996663000 | 1828417000 | |
| SH 04 | Grants against deposit amount of compounding of electric theft crime | | | | | | | | | |
| GH 01 | Assistance to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V P | | 14532000 | 0 | 0 | 14532000 | 14532000 | 1297000 | 1297000 | 13235000 | 8.93 |
| Total | 01 | 14532000 | 0 | 0 | 14532000 | 14532000 | 1297000 | 1297000 | 13235000 | |
| GH 02 | Assistance to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | | |
| V P | | 9450000 | 0 | 0 | 9450000 | 9450000 | 3708000 | 3708000 | 5742000 | 39.24 |
| Total | 02 | 9450000 | 0 | 0 | 9450000 | 9450000 | 3708000 | 3708000 | 5742000 | |
| GH 03 | Assistance to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | | |
| V P | | 7000000 | 0 | 0 | 7000000 | 7000000 | 447000 | 447000 | 6553000 | 6.39 |
| Total | 03 | 7000000 | 0 | 0 | 7000000 | 7000000 | 447000 | 447000 | 6553000 | |
| Total | 04 | 30982000 | 0 | 0 | 30982000 | 30982000 | 5452000 | 5452000 | 25530000 | |
| Total | 789 | 47752259000 | 0 | 0 | 47752259000 | 36194835000 | 483951000 | 12041375000 | 35710884000 | |
| Total | 80 | 47752259000 | 0 | 0 | 47752259000 | 36194835000 | 483951000 | 12041375000 | 35710884000 | |
| Total | 2801 | 47752260000 | 0 | 0 | 47752260000 | 36194836000 | 483951000 | 12041375000 | 35710885000 | |
| MH 2810 | New and Renewable Energy | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Solar Energy Electrification in Rural Areas | | | | | | | | | |
| GH 01 | Through the Rajasthan Renewable Energy Corporation Limited | | | | | | | | | |
| V P | | 2804000 | 0 | 0 | 2804000 | 2804000 | | | 2804000 | .00 |
| Total | 01 | 2804000 | 0 | 0 | 2804000 | 2804000 | 0 | 0 | 2804000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2810 | New and Renewable Energy | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Solar Energy Electrification in Rural Areas | | | | | | | | | |
| Total | 01 | 2804000 | 0 | 0 | 2804000 | 2804000 | 0 | 0 | 2804000 | |
| SH 02 | Biofuel Authority | | | | | | | | | |
| GH 01 | Headquarter | | | | | | | | | |
| V | P | 5500000 | 0 | 0 | 5500000 | 5500000 | | | 5500000 | .00 |
| Total | 01 | 5500000 | 0 | 0 | 5500000 | 5500000 | 0 | 0 | 5500000 | |
| Total | 02 | 5500000 | 0 | 0 | 5500000 | 5500000 | 0 | 0 | 5500000 | |
| Total | 789 | 8304000 | 0 | 0 | 8304000 | 8304000 | 0 | 0 | 8304000 | |
| Total | 2810 | 8304000 | 0 | 0 | 8304000 | 8304000 | 0 | 0 | 8304000 | |
| MH 2851 | Village and Small Industries | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 03 | Grant to Rajasthan Khadi and Village Industry Board | | | | | | | | | |
| V | P | 7329000 | 0 | 0 | 7329000 | 4929000 | | 2400000 | 4929000 | 32.75 |
| Total | 03 | 7329000 | 0 | 0 | 7329000 | 4929000 | 0 | 2400000 | 4929000 | |
| SH 05 | Cluster Development | | | | | | | | | |
| V | P | 3700000 | 0 | 0 | 3700000 | 3700000 | 400000 | 400000 | 3300000 | 10.81 |
| Total | 05 | 3700000 | 0 | 0 | 3700000 | 3700000 | 400000 | 400000 | 3300000 | |
| SH 07 | Grants to Rajasthan State Handloom Development Corporation | | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 1800000 | 900000 | 900000 | 900000 | 50.00 |
| Total | 07 | 1800000 | 0 | 0 | 1800000 | 1800000 | 900000 | 900000 | 900000 | |
| SH 08 | Training tour to Handloom Weavers | | | | | | | | | |
| V | P | 250000 | 0 | 0 | 250000 | 250000 | | | 250000 | .00 |
| Total | 08 | 250000 | 0 | 0 | 250000 | 250000 | 0 | 0 | 250000 | |
| SH 09 | Award to Handloom Co-operative Societies | | | | | | | | | |
| V | P | 150000 | 0 | 0 | 150000 | 28200 | -1100 | 120700 | 29300 | 80.47 |
| Total | 09 | 150000 | 0 | 0 | 150000 | 28200 | -1100 | 120700 | 29300 | |
| SH 12 | Stall fare to Craftsmen in National / International Craft Exhibition | | | | | | | | | |
| V | P | 1200000 | 0 | 0 | 1200000 | 821980 | 193906 | 571926 | 628074 | 47.66 |
| Total | 12 | 1200000 | 0 | 0 | 1200000 | 821980 | 193906 | 571926 | 628074 | |
| SH 13 | Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010 | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | Salt Labour Welfare Scheme | | | | | | | | | |
| V | P | 100000 | 0 | 0 | 100000 | 67168 | | 32832 | 67168 | 32.83 |
| Total | 15 | 100000 | 0 | 0 | 100000 | 67168 | 0 | 32832 | 67168 | |
| SH 16 | Grants For Tannery Leather Craft Development | | | | | | | | | |
| V | P | 1000000 | 0 | 0 | 1000000 | 820000 | 7500 | 187500 | 812500 | 18.75 |
| Total | 16 | 1000000 | 0 | 0 | 1000000 | 820000 | 7500 | 187500 | 812500 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2851 | Village and Small Industries | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 18 | Partnership in Industries and International Trade Fairs | | | | | | | | | |
| V | P | 1500000 | 0 | 0 | 1500000 | 1300000 | | 200000 | 1300000 | 13.33 |
| Total | 18 | 1500000 | 0 | 0 | 1500000 | 1300000 | 0 | 200000 | 1300000 | |
| SH 19 | Rural Urban Haat | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 414107 | 42347 | 128240 | 371760 | 25.65 |
| Total | 19 | 500000 | 0 | 0 | 500000 | 414107 | 42347 | 128240 | 371760 | |
| SH 20 | National Food Processing Mission | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 22 | Industry establishment, Expansion, Diversification and Modernisation | | | | | | | | | |
| GH 01 | Assistance for Mukhyamantri Swawlamban Yojana | | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 241328 | -1430 | 257242 | 242758 | 51.45 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 241328 | -1430 | 257242 | 242758 | |
| Total | 22 | 500000 | 0 | 0 | 500000 | 241328 | -1430 | 257242 | 242758 | |
| SH 24 | Integrated Skill Development Scheme | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 25 | Bhamashah Rojgar Srajen Yojana | | | | | | | | | |
| GH 01 | Intrest Grant | | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1215249 | 326542 | 2111293 | 888707 | 70.38 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 1215249 | 326542 | 2111293 | 888707 | |
| Total | 25 | 3000000 | 0 | 0 | 3000000 | 1215249 | 326542 | 2111293 | 888707 | |
| SH 26 | Interest Grant under Mudra Yojana | | | | | | | | | |
| GH 01 | Interest Grant on Loan | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 10402 | | -9402 | 10402 | -940.20 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 10402 | 0 | -9402 | 10402 | |
| Total | 26 | 1000 | 0 | 0 | 1000 | 10402 | 0 | -9402 | 10402 | |
| Total | 789 | 21033000 | 0 | 0 | 21033000 | 15600434 | 1867765 | 7300331 | 13732669 | |
| Total | 2851 | 21033000 | 0 | 0 | 21033000 | 15600434 | 1867765 | 7300331 | 13732669 | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 05 | For Leather Training Programme | | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 667291 | 122431 | 355140 | 544860 | 39.46 |
| Total | 05 | 900000 | 0 | 0 | 900000 | 667291 | 122431 | 355140 | 544860 | |
| SH 09 | Grant to Rural Non agriculture Development Agency (RUDA) | | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 1500000 | | 1500000 | 1500000 | 50.00 |
| Total | 09 | 3000000 | 0 | 0 | 3000000 | 1500000 | 0 | 1500000 | 1500000 | |
| SH 10 | Grant to Rajasthan State Industrial Development and Investment Corporation (RIICO) | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2852 | Industries | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 10 | Grant to Rajasthan State Industrial Development and Investment Corporation (RIICO) | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 15 | Survey in Export Expectation | | | | | | | | | |
| V | P | 75000 | 0 | 0 | 75000 | 75000 | 1650 | 1650 | 73350 | 2.20 |
| Total | 15 | 75000 | 0 | 0 | 75000 | 75000 | 1650 | 1650 | 73350 | |
| SH 16 | Industrial Incentive | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 17 | Integrated Processing Development Scheme (IPDS) | | | | | | | | | |
| GH 01 | Grant by Commissioner Industries Department | | | | | | | | | |
| V | P | 8500000 | 0 | 0 | 8500000 | 3500000 | | 5000000 | 3500000 | 58.82 |
| Total | 01 | 8500000 | 0 | 0 | 8500000 | 3500000 | 0 | 5000000 | 3500000 | |
| Total | 17 | 8500000 | 0 | 0 | 8500000 | 3500000 | 0 | 5000000 | 3500000 | |
| Total | 789 | 12477000 | 0 | 0 | 12477000 | 5744291 | 124081 | 6856790 | 5620210 | |
| Total | 80 | 12477000 | 0 | 0 | 12477000 | 5744291 | 124081 | 6856790 | 5620210 | |
| Total | 2852 | 12477000 | 0 | 0 | 12477000 | 5744291 | 124081 | 6856790 | 5620210 | |
| MH 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| SM 02 | Regulation and Development of Mines | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Operation and Superintendence | | | | | | | | | |
| V | P | 32323000 | 0 | 0 | 32323000 | 17207095 | 2827376 | 17943281 | 14379719 | 55.51 |
| Total | 02 | 32323000 | 0 | 0 | 32323000 | 17207095 | 2827376 | 17943281 | 14379719 | |
| SH 03 | Expenditure relating to environment reform and health in mining areas | | | | | | | | | |
| GH 01 | Through the Medical and Health Department | | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 03 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 789 | 32325000 | 0 | 0 | 32325000 | 17209095 | 2827376 | 17943281 | 14381719 | |
| Total | 02 | 32325000 | 0 | 0 | 32325000 | 17209095 | 2827376 | 17943281 | 14381719 | |
| Total | 2853 | 32325000 | 0 | 0 | 32325000 | 17209095 | 2827376 | 17943281 | 14381719 | |
| MH 3055 | Road Transport | | | | | | | | | |
| MI 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| SH 07 | Assistance to Rajasthan State Road Transport Corporation for establishment of Depot | | | | | | | | | |
| GH 03 | Scheduled Areas | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3055 | Road Transport | | | | | | | | |
| MI | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 07 | Rajasthan Transport Infrastructure Development Fund | | | | | | | | |
| GH | 01 | Through the Transport Department | | | | | | | | |
| V | P | 107000000 | 0 | 0 | 107000000 | 47180000 | 59820000 | 47180000 | 55.91 | |
| Total | 01 | 107000000 | 0 | 0 | 107000000 | 47180000 | 59820000 | 47180000 | | |
| Total | 07 | 107000000 | 0 | 0 | 107000000 | 47180000 | 59820000 | 47180000 | | |
| Total | 789 | 107000000 | 0 | 0 | 107000000 | 47180000 | 59820000 | 47180000 | | |
| Total | 3055 | 107001000 | 0 | 0 | 107001000 | 47181000 | 59820000 | 47181000 | | |
| MH | 3425 | Other Scientific Research | | | | | | | | |
| SM | 01 | Survey of India | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Research and Development | | | | | | | | |
| V | P | 1396000 | 0 | 0 | 1396000 | 1396000 | | 1396000 | .00 | |
| Total | 01 | 1396000 | 0 | 0 | 1396000 | 1396000 | 0 | 1396000 | | |
| SH | 02 | Science and Social | | | | | | | | |
| V | P | 501000 | 0 | 0 | 501000 | 501000 | | 501000 | .00 | |
| Total | 02 | 501000 | 0 | 0 | 501000 | 501000 | 0 | 501000 | | |
| SH | 03 | Science Communication and Popularity | | | | | | | | |
| V | P | 259000 | 0 | 0 | 259000 | 259000 | | 259000 | .00 | |
| Total | 03 | 259000 | 0 | 0 | 259000 | 259000 | 0 | 259000 | | |
| SH | 04 | Industrial Awareness | | | | | | | | |
| V | P | 1020000 | 0 | 0 | 1020000 | 1020000 | | 1020000 | .00 | |
| Total | 04 | 1020000 | 0 | 0 | 1020000 | 1020000 | 0 | 1020000 | | |
| SH | 05 | Sursek/SetCom Network | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 15000000 | | 15000000 | .00 | |
| Total | 05 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 15000000 | | |
| SH | 06 | Bio-technology | | | | | | | | |
| V | P | 400000 | 0 | 0 | 400000 | 400000 | | 400000 | .00 | |
| Total | 06 | 400000 | 0 | 0 | 400000 | 400000 | 0 | 400000 | | |
| Total | 789 | 18576000 | 0 | 0 | 18576000 | 18576000 | 0 | 18576000 | | |
| Total | 01 | 18576000 | 0 | 0 | 18576000 | 18576000 | 0 | 18576000 | | |
| Total | 3425 | 18576000 | 0 | 0 | 18576000 | 18576000 | 0 | 18576000 | | |
| MH | 3451 | Secretariat- Economic Services | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Rajasthan Rural Livelihood Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |

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|-------------------------|-------|--|---|---|-----------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3451 | Secretariat- Economic Services | | | | | | | | |
| Total | 3451 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH | 3452 | Tourism | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Tourist Information and Publicity | | | | | | | | |
| V | P | 90000000 | 0 | 0 | 90000000 | 88791267 | 386712 | 1595445 | 88404555 | 1.77 |
| Total | 01 | 90000000 | 0 | 0 | 90000000 | 88791267 | 386712 | 1595445 | 88404555 | |
| Total | 789 | 90000000 | 0 | 0 | 90000000 | 88791267 | 386712 | 1595445 | 88404555 | |
| Total | 80 | 90000000 | 0 | 0 | 90000000 | 88791267 | 386712 | 1595445 | 88404555 | |
| Total | 3452 | 90000000 | 0 | 0 | 90000000 | 88791267 | 386712 | 1595445 | 88404555 | |
| MH | 3454 | Census Surveys and Statistics | | | | | | | | |
| SM | 02 | Surveys and Statistics | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Information Technology and Communication Department | | | | | | | | |
| GH | 03 | District Office | | | | | | | | |
| V | P | 235272000 | 0 | 0 | 235272000 | 138131095 | 12113636 | 109254541 | 126017459 | 46.44 |
| Total | 03 | 235272000 | 0 | 0 | 235272000 | 138131095 | 12113636 | 109254541 | 126017459 | |
| GH | 04 | E- Sanchar | | | | | | | | |
| V | P | 10800000 | 0 | 0 | 10800000 | 0 | 0 | 10800000 | 0 | 100.00 |
| Total | 04 | 10800000 | 0 | 0 | 10800000 | 0 | 0 | 10800000 | 0 | |
| GH | 06 | Hiring of Consultancy Service and NAC Test | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 07 | State Data Centre | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 08 | SecLAN | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 09 | E- Mitra | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 10 | Aarogya online | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 12 | Swan Horizontal | | | | | | | | |
| V | P | 100800000 | 0 | 0 | 100800000 | 50400000 | 50400000 | 100800000 | 0 | 100.00 |
| Total | 12 | 100800000 | 0 | 0 | 100800000 | 50400000 | 50400000 | 100800000 | 0 | |
| GH | 13 | State Service Delivery Gateway | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | .00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 13 | | State Service Delivery Gateway | | | | | | | | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 16 | | Development and maintenance of website | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 3600000 | | | 3600000 | .00 |
| Total | 16 | 3600000 | 0 | 0 | 3600000 | 3600000 | 0 | 0 | 3600000 | |
| GH 17 | | CMIS | | | | | | | | |
| V | P | 3000000 | 0 | 0 | 3000000 | 3000000 | | | 3000000 | .00 |
| Total | 17 | 3000000 | 0 | 0 | 3000000 | 3000000 | 0 | 0 | 3000000 | |
| GH 18 | | Video Conference at block level | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 0 | 5400000 | 0 | 0 | 100.00 |
| Total | 18 | 5400000 | 0 | 0 | 5400000 | 0 | 5400000 | 0 | 0 | |
| GH 19 | | Wi-Fi Hot spot | | | | | | | | |
| V | P | 7200000 | 0 | 0 | 7200000 | 0 | 7200000 | 0 | 0 | 100.00 |
| Total | 19 | 7200000 | 0 | 0 | 7200000 | 0 | 7200000 | 0 | 0 | |
| GH 20 | | Swan Vertical / State Share | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 21 | | Backend and New projects | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 22 | | G I S | | | | | | | | |
| V | P | 95400000 | 0 | 0 | 95400000 | 4850000 | 4850000 | 95400000 | 0 | 100.00 |
| Total | 22 | 95400000 | 0 | 0 | 95400000 | 4850000 | 4850000 | 95400000 | 0 | |
| GH 23 | | Raj Sampark | | | | | | | | |
| V | P | 41200000 | 0 | 0 | 41200000 | 0 | 41200000 | 0 | 0 | 100.00 |
| Total | 23 | 41200000 | 0 | 0 | 41200000 | 0 | 41200000 | 0 | 0 | |
| GH 24 | | Vikas Kendra | | | | | | | | |
| V | P | 85700000 | 0 | 0 | 85700000 | 85700000 | 42850000 | 42850000 | 42850000 | 50.00 |
| Total | 24 | 85700000 | 0 | 0 | 85700000 | 85700000 | 42850000 | 42850000 | 42850000 | |
| GH 25 | | E- District | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 26 | | E-office | | | | | | | | |
| V | P | 10800000 | 0 | 0 | 10800000 | 2916000 | 7884000 | 2916000 | 2916000 | 73.00 |
| Total | 26 | 10800000 | 0 | 0 | 10800000 | 2916000 | 7884000 | 2916000 | 2916000 | |
| GH 27 | | National E- Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3454 | | Census Surveys and Statistics | | | | | | | | |
| SM 02 | | Surveys and Statistics | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 27 | | National E- Governance Action Plan (capacity building) | | | | | | | | |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 28 | | Rajnet | | | | | | | | |
| V | P | 162000000 | 0 | 0 | 162000000 | 81000000 | 81000000 | 162000000 | 0 | 100.00 |
| Total | 28 | 162000000 | 0 | 0 | 162000000 | 81000000 | 81000000 | 162000000 | 0 | |
| GH 29 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 30 | | Sampark Kendra Operation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | | Data Centre and NetworkOperation Centre (NOC) | | | | | | | | |
| V | P | 169366000 | 0 | 0 | 169366000 | 136678268 | 1353614 | 34041346 | 135324654 | 20.10 |
| Total | 31 | 169366000 | 0 | 0 | 169366000 | 136678268 | 1353614 | 34041346 | 135324654 | |
| GH 33 | | Command and Control Center | | | | | | | | |
| V | P | 12600000 | 0 | 0 | 12600000 | 7001592 | 7001592 | 12600000 | 0 | 100.00 |
| Total | 33 | 12600000 | 0 | 0 | 12600000 | 7001592 | 7001592 | 12600000 | 0 | |
| GH 34 | | Incentive under I.T.Policy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 34 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 35 | | Raj Sewa Dwar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 35 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 36 | | Start up | | | | | | | | |
| V | P | 36000000 | 0 | 0 | 36000000 | 36000000 | | 36000000 | | .00 |
| Total | 36 | 36000000 | 0 | 0 | 36000000 | 36000000 | 0 | 0 | 36000000 | |
| Total | 01 | 979152000 | 0 | 0 | 979152000 | 549290955 | 199568842 | 629429887 | 349722113 | |
| SH 02 | | Evaluation Organisation Department | | | | | | | | |
| V | P | 90000 | 0 | 0 | 90000 | 77716 | | 12284 | 77716 | 13.65 |
| Total | 02 | 90000 | 0 | 0 | 90000 | 77716 | 0 | 12284 | 77716 | |
| SH 03 | | Economics and Statistics Department | | | | | | | | |
| GH 01 | | Direction and Administration | | | | | | | | |
| V | P | 62601000 | 0 | 0 | 62601000 | 31839167 | 4116454 | 34878287 | 27722713 | 55.72 |
| Total | 01 | 62601000 | 0 | 0 | 62601000 | 31839167 | 4116454 | 34878287 | 27722713 | |
| Total | 03 | 62601000 | 0 | 0 | 62601000 | 31839167 | 4116454 | 34878287 | 27722713 | |
| SH 04 | | Planning (Man Power) Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3454 | Census Surveys and Statistics | | | | | | | | |
| SM | 02 | Surveys and Statistics | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 04 | Planning (Man Power) Department | | | | | | | | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Bhamashah Yojana 2014 | | | | | | | | |
| GH | 01 | Economic and Statistics Department | | | | | | | | |
| V | P | 155005000 | 0 | 0 | 155005000 | 155005000 | | | 155005000 | .00 |
| Total | 01 | 155005000 | 0 | 0 | 155005000 | 155005000 | 0 | 0 | 155005000 | |
| Total | 05 | 155005000 | 0 | 0 | 155005000 | 155005000 | 0 | 0 | 155005000 | |
| Total | 789 | 1196849000 | 0 | 0 | 1196849000 | 736213838 | 203685296 | 664320458 | 532528542 | |
| Total | 02 | 1196849000 | 0 | 0 | 1196849000 | 736213838 | 203685296 | 664320458 | 532528542 | |
| Total | 3454 | 1196849000 | 0 | 0 | 1196849000 | 736213838 | 203685296 | 664320458 | 532528542 | |
| MH | 3456 | Civil Supplies | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Civil Supply Scheme | | | | | | | | |
| GH | 06 | Computerisation of Public Distribution System | | | | | | | | |
| V | P | 2100000 | 0 | 0 | 2100000 | 2100000 | | | 2100000 | .00 |
| V | C | 2100000 | 0 | 0 | 2100000 | 2100000 | | | 2100000 | .00 |
| Total | 06 | 4200000 | 0 | 0 | 4200000 | 4200000 | 0 | 0 | 4200000 | |
| GH | 10 | Flour Distribution Scheme to APL families | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 4201000 | 0 | 0 | 4201000 | 4201000 | 0 | 0 | 4201000 | |
| SH | 02 | Direct Cash Assistance Transfer | | | | | | | | |
| GH | 01 | Direct Cash Assistance Transfer Scheme of Kerosene | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | National Food Security Scheme | | | | | | | | |
| GH | 02 | Antyodaya Family Anna Yojana | | | | | | | | |
| V | P | 562200000 | 0 | 0 | 562200000 | 295997256.8 | 45687769.5 | 311890512.7 | 250309487.3 | 55.48 |
| V | C | 100000000 | 0 | 0 | 100000000 | 52802588.2 | 5945459.5 | 53142871.3 | 46857128.7 | 53.14 |
| Total | 02 | 662200000 | 0 | 0 | 662200000 | 348799845 | 51633229 | 365033384 | 297166616 | |
| GH | 03 | For families other than Antyodaya family Anna Yojana | | | | | | | | |
| V | P | 600000000 | 0 | 0 | 600000000 | 279771565.4 | 61405309.5 | 381633744.1 | 218366255.9 | 63.61 |
| V | C | 400000000 | 0 | 0 | 400000000 | 178690776.6 | 42163318.5 | 263472541.9 | 136527458.1 | 65.87 |
| Total | 03 | 1000000000 | 0 | 0 | 1000000000 | 458462342 | 103568628 | 645106286 | 354893714 | |
| Total | 03 | 1662200000 | 0 | 0 | 1662200000 | 807262187 | 155201857 | 1010139670 | 652060330 | |
| Total | 789 | 1666402000 | 0 | 0 | 1666402000 | 811464187 | 155201857 | 1010139670 | 656262330 | |
| Total | 3456 | 1666402000 | 0 | 0 | 1666402000 | 811464187 | 155201857 | 1010139670 | 656262330 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3475 | Other General Economic Services | | | | | | | | |
| MI | 191 | Assistance to Municipal Corporation | | | | | | | | |
| SH | 02 | National Urban Livelihood Mission | | | | | | | | |
| GH | 02 | Development works(For Scheduled caste) | | | | | | | | |
| V | P | 9752000 | 0 | 0 | 9752000 | 6199000 | 3553000 | 6199000 | 36.43 | |
| V | C | 14629000 | 0 | 0 | 14629000 | 9300000 | 5329000 | 9300000 | 36.43 | |
| Total | 02 | 24381000 | 0 | 0 | 24381000 | 15499000 | 0 | 8882000 | 15499000 | |
| Total | 02 | 24381000 | 0 | 0 | 24381000 | 15499000 | 0 | 8882000 | 15499000 | |
| Total | 191 | 24381000 | 0 | 0 | 24381000 | 15499000 | 0 | 8882000 | 15499000 | |
| MI | 192 | Assistance to Municipalities/ Municipal Councils | | | | | | | | |
| SH | 02 | National Urban Livelihood Mission | | | | | | | | |
| GH | 02 | Development works (For scheduled caste) | | | | | | | | |
| V | P | 21706000 | 0 | 0 | 21706000 | 13798000 | 7908000 | 13798000 | 36.43 | |
| V | C | 32560000 | 0 | 0 | 32560000 | 20698000 | 11862000 | 20698000 | 36.43 | |
| Total | 02 | 54266000 | 0 | 0 | 54266000 | 34496000 | 0 | 19770000 | 34496000 | |
| Total | 02 | 54266000 | 0 | 0 | 54266000 | 34496000 | 0 | 19770000 | 34496000 | |
| Total | 192 | 54266000 | 0 | 0 | 54266000 | 34496000 | 0 | 19770000 | 34496000 | |
| Total | 3475 | 78647000 | 0 | 0 | 78647000 | 49995000 | 0 | 28652000 | 49995000 | |
| MH | 4055 | Capital Outlay on Police | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Police Awas | | | | | | | | |
| GH | 01 | Through the Awas Vikas Limited | | | | | | | | |
| V | P | 193012000 | 0 | 0 | 193012000 | 132616721 | 132616721 | 193012000 | 100.00 | |
| Total | 01 | 193012000 | 0 | 0 | 193012000 | 132616721 | 132616721 | 193012000 | 0 | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 97345000 | 0 | 0 | 97345000 | 61394895 | 35950105 | 61394895 | 36.93 | |
| Total | 90 | 97345000 | 0 | 0 | 97345000 | 61394895 | 0 | 35950105 | 61394895 | |
| GH | 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | |
| V | P | 7788000 | 0 | 0 | 7788000 | 7311990 | 476010 | 7311990 | 6.11 | |
| Total | 91 | 7788000 | 0 | 0 | 7788000 | 7311990 | 0 | 476010 | 7311990 | |
| GH | 92 | Percentage charges for Tools and Plant (2059) | | | | | | | | |
| V | P | 1947000 | 0 | 0 | 1947000 | 1827998 | 119002 | 1827998 | 6.11 | |
| Total | 92 | 1947000 | 0 | 0 | 1947000 | 1827998 | 0 | 119002 | 1827998 | |
| GH | 93 | Percentage charges for Road and Bridges (3054) | | | | | | | | |
| V | P | 2920000 | 0 | 0 | 2920000 | 2741497 | 178503 | 2741497 | 6.11 | |
| Total | 93 | 2920000 | 0 | 0 | 2920000 | 2741497 | 0 | 178503 | 2741497 | |
| Total | 02 | 303012000 | 0 | 0 | 303012000 | 205893101 | 132616721 | 229735620 | 73276380 | |
| Total | 789 | 303012000 | 0 | 0 | 303012000 | 205893101 | 132616721 | 229735620 | 73276380 | |
| Total | 4055 | 303012000 | 0 | 0 | 303012000 | 205893101 | 132616721 | 229735620 | 73276380 | |
| MH | 4059 | Capital Outlay on Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4059 | Capital Outlay on Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 03 | Percentage Charges (scheduled castes area) | | | | | | | | |
| GH | 91 | Percentage charges for establishment expenditure (2059) | | | | | | | | |
| V | P | 14759000 | 0 | 0 | 14759000 | 9824104 | 327124 | 5262020 | 9496980 | 35.65 |
| Total | 91 | 14759000 | 0 | 0 | 14759000 | 9824104 | 327124 | 5262020 | 9496980 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 5536000 | 0 | 0 | 5536000 | 3685412 | 122674 | 1973262 | 3562738 | 35.64 |
| Total | 93 | 5536000 | 0 | 0 | 5536000 | 3685412 | 122674 | 1973262 | 3562738 | |
| Total | 03 | 20295000 | 0 | 0 | 20295000 | 13509516 | 449798 | 7235282 | 13059718 | |
| Total | 001 | 20295000 | 0 | 0 | 20295000 | 13509516 | 449798 | 7235282 | 13059718 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 03 | Percentage Charges (Scheduled castes area) | | | | | | | | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 3691000 | 0 | 0 | 3691000 | 2457277 | 81783 | 1315506 | 2375494 | 35.64 |
| Total | 92 | 3691000 | 0 | 0 | 3691000 | 2457277 | 81783 | 1315506 | 2375494 | |
| Total | 03 | 3691000 | 0 | 0 | 3691000 | 2457277 | 81783 | 1315506 | 2375494 | |
| Total | 052 | 3691000 | 0 | 0 | 3691000 | 2457277 | 81783 | 1315506 | 2375494 | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | General Building (Jail Department) | | | | | | | | |
| GH | 02 | Construction of Jail building | | | | | | | | |
| V | P | 35398000 | 0 | 0 | 35398000 | 29517359 | 1594616 | 7475257 | 27922743 | 21.12 |
| Total | 02 | 35398000 | 0 | 0 | 35398000 | 29517359 | 1594616 | 7475257 | 27922743 | |
| Total | 01 | 35398000 | 0 | 0 | 35398000 | 29517359 | 1594616 | 7475257 | 27922743 | |
| SH | 02 | General Building (Co-operative Department) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | General Building (Police Department) | | | | | | | | |
| GH | 02 | Other Buildings | | | | | | | | |
| V | P | 69027000 | 0 | 0 | 69027000 | 28434040 | 2447581 | 43040541 | 25986459 | 62.35 |
| Total | 02 | 69027000 | 0 | 0 | 69027000 | 28434040 | 2447581 | 43040541 | 25986459 | |
| Total | 03 | 69027000 | 0 | 0 | 69027000 | 28434040 | 2447581 | 43040541 | 25986459 | |
| SH | 04 | General Building (Land Revenue) | | | | | | | | |
| V | P | 62179000 | 0 | 0 | 62179000 | 33887423 | 46892 | 28338469 | 33840531 | 45.58 |
| Total | 04 | 62179000 | 0 | 0 | 62179000 | 33887423 | 46892 | 28338469 | 33840531 | |
| SH | 05 | General Building (Public Work Department) | | | | | | | | |
| V | P | 4734000 | 0 | 0 | 4734000 | 4589581 | | 144419 | 4589581 | 3.05 |
| Total | 05 | 4734000 | 0 | 0 | 4734000 | 4589581 | 0 | 144419 | 4589581 | |
| SH | 06 | General building (Transport Department) | | | | | | | | |
| GH | 01 | Construction of Buildings and Driving Track | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4059 | | Capital Outlay on Public Works | | | | | | | | |
| SM 80 | | General | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 06 | | General building (Transport Department) | | | | | | | | |
| GH 01 | | Construction of Buildings and Driving Track | | | | | | | | |
| V | P | 10524000 | 0 | 0 | 10524000 | 6724769 | | 3799231 | 6724769 | 36.10 |
| Total | 01 | 10524000 | 0 | 0 | 10524000 | 6724769 | 0 | 3799231 | 6724769 | |
| Total | 06 | 10524000 | 0 | 0 | 10524000 | 6724769 | 0 | 3799231 | 6724769 | |
| SH 07 | | General building (Treasury and Account) | | | | | | | | |
| GH 01 | | Construction of Buildings | | | | | | | | |
| V | P | 2655000 | 0 | 0 | 2655000 | 920752 | | 1734248 | 920752 | 65.32 |
| Total | 01 | 2655000 | 0 | 0 | 2655000 | 920752 | 0 | 1734248 | 920752 | |
| Total | 07 | 2655000 | 0 | 0 | 2655000 | 920752 | 0 | 1734248 | 920752 | |
| Total | 789 | 184518000 | 0 | 0 | 184518000 | 104074924 | 4089089 | 84532165 | 99985835 | |
| Total | 80 | 208504000 | 0 | 0 | 208504000 | 120041717 | 4620670 | 93082953 | 115421047 | |
| Total | 4059 | 208504000 | 0 | 0 | 208504000 | 120041717 | 4620670 | 93082953 | 115421047 | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Secondary Education | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | | College Education | | | | | | | | |
| GH 90 | | Major construction works | | | | | | | | |
| V | P | 59100000 | 0 | 0 | 59100000 | 29870791 | 197610 | 29426819 | 29673181 | 49.79 |
| Total | 90 | 59100000 | 0 | 0 | 59100000 | 29870791 | 197610 | 29426819 | 29673181 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 4728000 | 0 | 0 | 4728000 | 2389663 | 15809 | 2354146 | 2373854 | 49.79 |
| Total | 91 | 4728000 | 0 | 0 | 4728000 | 2389663 | 15809 | 2354146 | 2373854 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 1182000 | 0 | 0 | 1182000 | 597415 | 3952 | 588537 | 593463 | 49.79 |
| Total | 92 | 1182000 | 0 | 0 | 1182000 | 597415 | 3952 | 588537 | 593463 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 1773000 | 0 | 0 | 1773000 | 896124 | 5928 | 882804 | 890196 | 49.79 |
| Total | 93 | 1773000 | 0 | 0 | 1773000 | 896124 | 5928 | 882804 | 890196 | |
| Total | 02 | 66783000 | 0 | 0 | 66783000 | 33753993 | 223299 | 33252306 | 33530694 | |
| SH 03 | | Sanskrit College | | | | | | | | |
| GH 01 | | Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 01 | | General Education | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 03 | | Sanskrit College | | | | | | | | |
| GH 01 | | Building | | | | | | | | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 04 | | Basic training College | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH 05 | | District Education and Training School | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 7201000 | 0 | 0 | 7201000 | 3241000 | | 3960000 | 3241000 | 54.99 |
| V | C | 10801000 | 0 | 0 | 10801000 | 7261000 | | 3540000 | 7261000 | 32.77 |
| Total | 90 | 18002000 | 0 | 0 | 18002000 | 10502000 | 0 | 7500000 | 10502000 | |
| Total | 05 | 18002000 | 0 | 0 | 18002000 | 10502000 | 0 | 7500000 | 10502000 | |
| SH 06 | | Block Institute for Teachers Education | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 16000000 | 0 | 0 | 16000000 | 16000000 | | | 16000000 | .00 |
| V | C | 24000000 | 0 | 0 | 24000000 | 24000000 | | | 24000000 | .00 |
| Total | 90 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| Total | 06 | 40000000 | 0 | 0 | 40000000 | 40000000 | 0 | 0 | 40000000 | |
| SH 07 | | Sarva Shiksha Abhiyan(Shikha Guarantee Scheme) | | | | | | | | |
| GH 01 | | Sarva Shiksha Abhiyan - Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 306000000 | 0 | 0 | 306000000 | 306000000 | | | 306000000 | .00 |
| Total | 01 | 306001000 | 0 | 0 | 306001000 | 306001000 | 0 | 0 | 306001000 | |
| Total | 07 | 306001000 | 0 | 0 | 306001000 | 306001000 | 0 | 0 | 306001000 | |
| SH 08 | | Rashtriya Madhyamik Shiksha Abhiyan | | | | | | | | |
| GH 01 | | Rashtriya Madhyamik Shiksha Abhiyan - Construction works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 306000000 | 0 | 0 | 306000000 | 306000000 | | | 306000000 | .00 |
| Total | 01 | 306001000 | 0 | 0 | 306001000 | 306001000 | 0 | 0 | 306001000 | |
| Total | 08 | 306001000 | 0 | 0 | 306001000 | 306001000 | 0 | 0 | 306001000 | |
| SH 09 | | Model School | | | | | | | | |
| GH 01 | | Model School - Constrution Work | | | | | | | | |
| V | P | 65000000 | 0 | 0 | 65000000 | 65000000 | | | 65000000 | .00 |
| Total | 01 | 65000000 | 0 | 0 | 65000000 | 65000000 | 0 | 0 | 65000000 | |
| Total | 09 | 65000000 | 0 | 0 | 65000000 | 65000000 | 0 | 0 | 65000000 | |
| SH 10 | | Mukhyamantri Sahbhagita Yojana | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4202 | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM | 01 | General Education | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 10 | Mukhyamantri Sahbhagita Yojana | | | | | | | | |
| GH | 01 | Development of Infrastructure in Schools | | | | | | | | |
| V | P | 42499000 | 0 | 0 | 42499000 | 25651000 | 16848000 | 25651000 | 39.64 | |
| Total | 01 | 42499000 | 0 | 0 | 42499000 | 25651000 | 0 | 16848000 | 25651000 | |
| Total | 10 | 42499000 | 0 | 0 | 42499000 | 25651000 | 0 | 16848000 | 25651000 | |
| SH | 11 | Rashtriya Uchchatar Shiksha Abhiyan | | | | | | | | |
| GH | 01 | Rashtriya Uchchatar Shiksha Abhiyan - Construction Work | | | | | | | | |
| V | P | 17902000 | 0 | 0 | 17902000 | 14834000 | 3068000 | 14834000 | 17.14 | |
| V | C | 57541000 | 0 | 0 | 57541000 | 50464000 | 7077000 | 50464000 | 12.30 | |
| Total | 01 | 75443000 | 0 | 0 | 75443000 | 65298000 | 0 | 10145000 | 65298000 | |
| Total | 11 | 75443000 | 0 | 0 | 75443000 | 65298000 | 0 | 10145000 | 65298000 | |
| SH | 14 | Construction Works in Secondary Schools Under RIDF XXIV | | | | | | | | |
| GH | 01 | Construction Work In Govt.Secondary Schools | | | | | | | | |
| V | P | 327470000 | 0 | 0 | 327470000 | 327470000 | | 327470000 | .00 | |
| Total | 01 | 327470000 | 0 | 0 | 327470000 | 327470000 | 0 | 0 | 327470000 | |
| Total | 14 | 327470000 | 0 | 0 | 327470000 | 327470000 | 0 | 0 | 327470000 | |
| Total | 789 | 1247203000 | 0 | 0 | 1247203000 | 1179680993 | 223299 | 67745306 | 1179457694 | |
| Total | 01 | 1247203000 | 0 | 0 | 1247203000 | 1179680993 | 223299 | 67745306 | 1179457694 | |
| SM | 02 | Technical Education | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Through the Director, Technical Education | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| V | C | 14401000 | 0 | 0 | 14401000 | 14401000 | | 14401000 | .00 | |
| Total | 01 | 14403000 | 0 | 0 | 14403000 | 14403000 | 0 | 0 | 14403000 | |
| SH | 02 | Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | Woman Polytechnic School | | | | | | | | |
| V | P | 10189000 | 0 | 0 | 10189000 | 9467258 | 721742 | 9467258 | 7.08 | |
| Total | 03 | 10189000 | 0 | 0 | 10189000 | 9467258 | 0 | 721742 | 9467258 | |
| SH | 04 | Hostel facilities | | | | | | | | |
| V | P | 2055000 | 0 | 0 | 2055000 | 1459739 | 595261 | 1459739 | 28.97 | |
| Total | 04 | 2055000 | 0 | 0 | 2055000 | 1459739 | 0 | 595261 | 1459739 | |
| Total | 789 | 26648000 | 0 | 0 | 26648000 | 25330997 | 0 | 1317003 | 25330997 | |
| Total | 02 | 26648000 | 0 | 0 | 26648000 | 25330997 | 0 | 1317003 | 25330997 | |
| SM | 03 | Sports and Youth Services | | | | | | | | |
| MI | 789 | Special component plan for Scheduled castes | | | | | | | | |
| SH | 01 | Zila Sankul through the Sports Department | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4202 | | Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| SM 03 | | Sports and Youth Services | | | | | | | | |
| MI 789 | | Special component plan for Scheduled castes | | | | | | | | |
| SH 01 | | Zila Sankul through the Sports Department | | | | | | | | |
| V | P | 52917000 | 0 | 0 | 52917000 | 52917000 | | 52917000 | | .00 |
| Total | 01 | 52917000 | 0 | 0 | 52917000 | 52917000 | 0 | 0 | 52917000 | |
| SH 02 | | National Cadet Corps | | | | | | | | |
| GH 01 | | Senior Branches | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | | Sports Academy | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 52919000 | 0 | 0 | 52919000 | 52919000 | 0 | 0 | 52919000 | |
| Total | 03 | 52919000 | 0 | 0 | 52919000 | 52919000 | 0 | 0 | 52919000 | |
| SM 04 | | Art and Culture | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Library Building | | | | | | | | |
| GH 01 | | Building | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 4202 | 1326771000 | 0 | 0 | 1326771000 | 1257931990 | 223299 | 69062309 | 1257708691 | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 01 | | Urban Health Services | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Hospital and Relief Posts | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 441622000 | 0 | 0 | 441622000 | 441622000 | | 441622000 | | .00 |
| Total | 90 | 441622000 | 0 | 0 | 441622000 | 441622000 | 0 | 0 | 441622000 | |
| Total | 01 | 441622000 | 0 | 0 | 441622000 | 441622000 | 0 | 0 | 441622000 | |
| SH 03 | | Construction Works - Ayurveda Department | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 4500000 | 0 | 0 | 4500000 | 4500000 | | 4500000 | | .00 |
| Total | 90 | 4500000 | 0 | 0 | 4500000 | 4500000 | 0 | 0 | 4500000 | |
| Total | 03 | 4500000 | 0 | 0 | 4500000 | 4500000 | 0 | 0 | 4500000 | |
| SH 05 | | Hospital and Dispensaries | | | | | | | | |
| GH 01 | | Homeopathic Medical Department | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 01 | | Urban Health Services | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 05 | | Hospital and Dispensaries | | | | | | | | |
| GH 01 | | Homeopathic Medical Department | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 01 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| GH 02 | | Unani Medical Department | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 02 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 05 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| SH 06 | | Strengthening of Drug Regulatory System | | | | | | | | |
| GH 01 | | Through the Drug Controller | | | | | | | | |
| V | P | 8800000 | 0 | 0 | 8800000 | 8800000 | | | 8800000 | .00 |
| V | C | 39900000 | 0 | 0 | 39900000 | 39900000 | | | 39900000 | .00 |
| Total | 01 | 48700000 | 0 | 0 | 48700000 | 48700000 | 0 | 0 | 48700000 | |
| Total | 06 | 48700000 | 0 | 0 | 48700000 | 48700000 | 0 | 0 | 48700000 | |
| Total | 789 | 494828000 | 0 | 0 | 494828000 | 494828000 | 0 | 0 | 494828000 | |
| Total | 01 | 494828000 | 0 | 0 | 494828000 | 494828000 | 0 | 0 | 494828000 | |
| SM 02 | | Rural Health Services (Directorate of Medical and Health Services) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres | | | | | | | | |
| GH 90 | | Construction Works | | | | | | | | |
| V | P | 78200000 | 0 | 0 | 78200000 | 78200000 | | | 78200000 | .00 |
| Total | 90 | 78200000 | 0 | 0 | 78200000 | 78200000 | 0 | 0 | 78200000 | |
| Total | 01 | 78200000 | 0 | 0 | 78200000 | 78200000 | 0 | 0 | 78200000 | |
| SH 03 | | NABARD Loan based Schemes | | | | | | | | |
| GH 01 | | Construction of Health Sub-Centres | | | | | | | | |
| V | P | 57500000 | 0 | 0 | 57500000 | 25800000 | 31700000 | | 25800000 | 55.13 |
| Total | 01 | 57500000 | 0 | 0 | 57500000 | 25800000 | 31700000 | | 25800000 | |
| GH 02 | | Construction of Primary Health Centres | | | | | | | | |
| V | P | 185300000 | 0 | 0 | 185300000 | 79800000 | 105500000 | | 79800000 | 56.93 |
| Total | 02 | 185300000 | 0 | 0 | 185300000 | 79800000 | 105500000 | | 79800000 | |
| GH 03 | | Construction of Community Health Centres | | | | | | | | |
| V | P | 110600000 | 0 | 0 | 110600000 | 44600000 | 66000000 | | 44600000 | 59.67 |
| Total | 03 | 110600000 | 0 | 0 | 110600000 | 44600000 | 66000000 | | 44600000 | |
| Total | 03 | 353400000 | 0 | 0 | 353400000 | 150200000 | 203200000 | | 150200000 | |
| Total | 789 | 431600000 | 0 | 0 | 431600000 | 228400000 | 203200000 | | 228400000 | |
| Total | 02 | 431600000 | 0 | 0 | 431600000 | 228400000 | 203200000 | | 228400000 | |
| SM 03 | | Medical Education, Training and Research | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 03 | Medical Education.Training and Research | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Hospital and Dispensaries - Medical Education | | | | | | | | |
| GH | 01 | Medical College and Associated Group of Hospitals, Jaipur | | | | | | | | |
| V | P | 70098000 | 0 | 0 | 70098000 | 67736652 | 13358143 | 15719491 | 54378509 | 22.43 |
| V | C | 4727000 | 0 | 0 | 4727000 | 4727000 | | | 4727000 | .00 |
| Total | 01 | 74825000 | 0 | 0 | 74825000 | 72463652 | 13358143 | 15719491 | 59105509 | |
| GH | 02 | Medical College and Associated Group of Hospitals, Udaipur | | | | | | | | |
| V | P | 60001000 | 0 | 0 | 60001000 | 60001000 | 10442880 | 10442880 | 49558120 | 17.40 |
| Total | 02 | 60001000 | 0 | 0 | 60001000 | 60001000 | 10442880 | 10442880 | 49558120 | |
| GH | 03 | Medical College and Associated Group of Hospitals, Bikaner | | | | | | | | |
| V | P | 85001000 | 0 | 0 | 85001000 | 81628348 | 85674 | 3458326 | 81542674 | 4.07 |
| Total | 03 | 85001000 | 0 | 0 | 85001000 | 81628348 | 85674 | 3458326 | 81542674 | |
| GH | 04 | Medical College and Associated Group of Hospitals, Ajmer | | | | | | | | |
| V | P | 77501000 | 0 | 0 | 77501000 | 76338700 | 1297762 | 2460062 | 75040938 | 3.17 |
| Total | 04 | 77501000 | 0 | 0 | 77501000 | 76338700 | 1297762 | 2460062 | 75040938 | |
| GH | 05 | Medical College and Associated Group of Hospitals, Jodhpur | | | | | | | | |
| V | P | 40002000 | 0 | 0 | 40002000 | 27714642 | | 12287358 | 27714642 | 30.72 |
| Total | 05 | 40002000 | 0 | 0 | 40002000 | 27714642 | 0 | 12287358 | 27714642 | |
| GH | 06 | Medical College and Associated Group of Hospitals, Kota | | | | | | | | |
| V | P | 65493000 | 0 | 0 | 65493000 | 45495810 | | 19997190 | 45495810 | 30.53 |
| Total | 06 | 65493000 | 0 | 0 | 65493000 | 45495810 | 0 | 19997190 | 45495810 | |
| Total | 01 | 402823000 | 0 | 0 | 402823000 | 363642152 | 25184459 | 64365307 | 338457693 | |
| SH | 02 | State Cancer Institute | | | | | | | | |
| GH | 01 | S.M.S. Medical College, Jaipur | | | | | | | | |
| V | P | 42280000 | 0 | 0 | 42280000 | 42280000 | | | 42280000 | .00 |
| V | C | 25161000 | 0 | 0 | 25161000 | 25161000 | | | 25161000 | .00 |
| Total | 01 | 67441000 | 0 | 0 | 67441000 | 67441000 | 0 | 0 | 67441000 | |
| Total | 02 | 67441000 | 0 | 0 | 67441000 | 67441000 | 0 | 0 | 67441000 | |
| SH | 03 | Tertiary Cancer Care Centre | | | | | | | | |
| GH | 01 | Medical College, Bikaner | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH | 04 | National Mental Health Scheme | | | | | | | | |
| GH | 01 | Medical College, Bikaner | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | | 2000 | .00 |
| Total | 01 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4210 | | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM 03 | | Medical Education.Training and Research | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 04 | | National Mental Health Scheme | | | | | | | | |
| Total | 04 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| SH 05 | | Acceleration in UG seats | | | | | | | | |
| GH 01 | | Medical College, Kota | | | | | | | | |
| V | P | 22001000 | 0 | 0 | 22001000 | 22001000 | | 22001000 | .00 | |
| V | C | 33001000 | 0 | 0 | 33001000 | 33001000 | | 33001000 | .00 | |
| Total | 01 | 55002000 | 0 | 0 | 55002000 | 55002000 | 0 | 0 | 55002000 | |
| GH 02 | | Medical College, Udaipur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH 03 | | Medical College, Ajmer | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 05 | 55010000 | 0 | 0 | 55010000 | 55010000 | 0 | 0 | 55010000 | |
| SH 06 | | Elevation of Medical Colleges under PMSSY Phase III | | | | | | | | |
| GH 01 | | Medical College, Udaipur | | | | | | | | |
| V | P | 26701000 | 0 | 0 | 26701000 | 1000 | 26700000 | 1000 | 100.00 | |
| Total | 01 | 26701000 | 0 | 0 | 26701000 | 1000 | 26700000 | 1000 | 100.00 | |
| GH 02 | | Medical College, Kota | | | | | | | | |
| V | P | 26701000 | 0 | 0 | 26701000 | 1000 | 26700000 | 1000 | 100.00 | |
| Total | 02 | 26701000 | 0 | 0 | 26701000 | 1000 | 26700000 | 1000 | 100.00 | |
| GH 03 | | Medical College, Bikaner | | | | | | | | |
| V | P | 26701000 | 0 | 0 | 26701000 | 1000 | 26700000 | 1000 | 100.00 | |
| Total | 03 | 26701000 | 0 | 0 | 26701000 | 1000 | 26700000 | 1000 | 100.00 | |
| Total | 06 | 80103000 | 0 | 0 | 80103000 | 3000 | 80100000 | 3000 | | |
| SH 07 | | Elevation of medical colleges under PMSSY - Phase IV | | | | | | | | |
| GH 01 | | Medical College, Jaipur | | | | | | | | |
| V | P | 25501000 | 0 | 0 | 25501000 | 1000 | 25500000 | 1000 | 100.00 | |
| Total | 01 | 25501000 | 0 | 0 | 25501000 | 1000 | 25500000 | 1000 | 100.00 | |
| Total | 07 | 25501000 | 0 | 0 | 25501000 | 1000 | 25500000 | 1000 | | |
| SH 08 | | Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II | | | | | | | | |
| GH 01 | | S.M.S. Medical College, Jaipur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| V | C | 17000000 | 0 | 0 | 17000000 | 17000000 | | 17000000 | .00 | |
| Total | 01 | 17002000 | 0 | 0 | 17002000 | 17002000 | 0 | 0 | 17002000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4210 | Capital Outlay on Medical and Public Health | | | | | | | | |
| SM | 03 | Medical Education.Training and Research | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 08 | Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II | | | | | | | | |
| GH | 02 | Medical College, Bikaner | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 02 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| GH | 03 | Medical College, Jodhpur | | | | | | | | |
| V | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| V | C | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | .00 | |
| Total | 03 | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 4000 | |
| Total | 08 | 17010000 | 0 | 0 | 17010000 | 17010000 | 0 | 0 | 17010000 | |
| Total | 789 | 647896000 | 0 | 0 | 647896000 | 503115152 | 25184459 | 169965307 | 477930693 | |
| Total | 03 | 647896000 | 0 | 0 | 647896000 | 503115152 | 25184459 | 169965307 | 477930693 | |
| Total | 4210 | 1574324000 | 0 | 0 | 1574324000 | 1226343152 | 25184459 | 373165307 | 1201158693 | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH | 01 | Other Rural Drinking Water Schemes | | | | | | | | |
| V | P | 1170000000 | 0 | 0 | 1170000000 | 485416670 | 22736274 | 707319604 | 462680396 | 60.45 |
| V | C | 167200000 | 0 | 0 | 167200000 | 132247760 | 193125 | 35145365 | 132054635 | 21.02 |
| Total | 01 | 1337200000 | 0 | 0 | 1337200000 | 617664430 | 22929399 | 742464969 | 594735031 | |
| GH | 02 | Chambal-Dholpur-Bharatpur Water Supply Project (NABARD) | | | | | | | | |
| V | P | 25200000 | 0 | 0 | 25200000 | 12283000 | 648586 | 13565586 | 11634414 | 53.83 |
| V | C | 30800000 | 0 | 0 | 30800000 | 30800000 | | | 30800000 | .00 |
| Total | 02 | 56000000 | 0 | 0 | 56000000 | 43083000 | 648586 | 13565586 | 42434414 | |
| GH | 03 | Bisalpur-Dudu Water Supply Project (NABARD) | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 3778000 | 2732000 | 7954000 | 1046000 | 88.38 |
| V | C | 22000000 | 0 | 0 | 22000000 | 14759213 | | 7240787 | 14759213 | 32.91 |
| Total | 03 | 31000000 | 0 | 0 | 31000000 | 18537213 | 2732000 | 15194787 | 15805213 | |
| GH | 04 | Fluoride Control Project, Arai- Kishangarh Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 05 | Churu-Jhunjhunu Water Supply Project Phase-II (EAP) | | | | | | | | |
| V | P | 3060000 | 0 | 0 | 3060000 | 574000 | | 2486000 | 574000 | 81.24 |
| V | C | 3740000 | 0 | 0 | 3740000 | 3740000 | | | 3740000 | .00 |
| Total | 05 | 6800000 | 0 | 0 | 6800000 | 4314000 | 0 | 2486000 | 4314000 | |
| GH | 07 | Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD) | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH | 07 | Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD) | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 1028762 | 2571238 | 1028762 | 71.42 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 07 | 3601000 | 0 | 0 | 3601000 | 1029762 | 0 | 2571238 | 1029762 | |
| GH | 10 | Kolayat-Nokha Water Supply Project | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 642000 | 258000 | 642000 | 28.67 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 10 | 901000 | 0 | 0 | 901000 | 643000 | 0 | 258000 | 643000 | |
| GH | 11 | Kolayat Tehsil Water Supply Project | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 810136 | 89864 | 810136 | 9.98 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 11 | 901000 | 0 | 0 | 901000 | 811136 | 0 | 89864 | 811136 | |
| GH | 13 | Narmada Water Supply Project (F.R.) NABARD | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 21582000 | 0 | 0 | 21582000 | 21582000 | | 21582000 | .00 | |
| Total | 13 | 21583000 | 0 | 0 | 21583000 | 21583000 | 0 | 21583000 | | |
| GH | 14 | Pokran-Phalsund Water Supply Project (NABARD) | | | | | | | | |
| V | P | 227754000 | 0 | 0 | 227754000 | 151545345 | 37551 | 76246206 | 151507794 | 33.48 |
| V | C | 96019000 | 0 | 0 | 96019000 | 77526000 | | 18493000 | 77526000 | 19.26 |
| Total | 14 | 323773000 | 0 | 0 | 323773000 | 229071345 | 37551 | 94739206 | 229033794 | |
| GH | 15 | Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 15 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 16 | Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD) | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 402000 | 402000 | 1800000 | 0 | 100.00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 16 | 1801000 | 0 | 0 | 1801000 | 403000 | 402000 | 1800000 | 1000 | |
| GH | 17 | Rewa Water Supply Project, Jhalawar | | | | | | | | |
| V | P | 270000 | 0 | 0 | 270000 | 131000 | 97000 | 236000 | 34000 | 87.41 |
| Total | 17 | 270000 | 0 | 0 | 270000 | 131000 | 97000 | 236000 | 34000 | |
| GH | 19 | Barmer Lift Canal Water Supply Project Phase-II | | | | | | | | |
| V | P | 12600000 | 0 | 0 | 12600000 | 12600000 | | 12600000 | .00 | |
| V | C | 60675000 | 0 | 0 | 60675000 | 60675000 | | 60675000 | .00 | |
| Total | 19 | 73275000 | 0 | 0 | 73275000 | 73275000 | 0 | 0 | 73275000 | |
| GH | 20 | Rural Water Supply Scheme - Bhimni | | | | | | | | |
| V | P | 270000 | 0 | 0 | 270000 | 189000 | 81000 | 189000 | 30.00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH 20 | | Rural Water Supply Scheme - Bhimni | | | | | | | | |
| Total | 20 | 271000 | 0 | 0 | 271000 | 190000 | 0 | 81000 | 190000 | |
| GH 21 | | Rural Water Supply Scheme - Madhvi | | | | | | | | |
| V P | | 270000 | 0 | 0 | 270000 | 68000 | 34000 | 236000 | 34000 | 87.41 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 271000 | 0 | 0 | 271000 | 69000 | 34000 | 236000 | 35000 | |
| GH 22 | | Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 22 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 23 | | Nagaur Lift Canal Phase-II | | | | | | | | |
| V P | | 410090000 | 0 | 0 | 410090000 | 132367519 | 9303018 | 287025499 | 123064501 | 69.99 |
| Total | 23 | 410090000 | 0 | 0 | 410090000 | 132367519 | 9303018 | 287025499 | 123064501 | |
| GH 24 | | Chambal - Bhilwara Water Supply Scheme | | | | | | | | |
| V P | | 14400000 | 0 | 0 | 14400000 | 2412500 | | 11987500 | 2412500 | 83.25 |
| V C | | 6658000 | 0 | 0 | 6658000 | 6658000 | | | 6658000 | .00 |
| Total | 24 | 21058000 | 0 | 0 | 21058000 | 9070500 | 0 | 11987500 | 9070500 | |
| GH 25 | | Borawas - Mandana Water Supply Project | | | | | | | | |
| V P | | 12600000 | 0 | 0 | 12600000 | 9444000 | 1828000 | 4984000 | 7616000 | 39.56 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 25 | 12601000 | 0 | 0 | 12601000 | 9445000 | 1828000 | 4984000 | 7617000 | |
| GH 26 | | Nagda - Anta - Baldevpura Water Supply Project | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 26 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 27 | | Chambal-Bundi Water Supply Project | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 27 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 28 | | Fatehpur-Laxmangarh Drinking Water Project | | | | | | | | |
| V P | | 9000000 | 0 | 0 | 9000000 | 628000 | | 8372000 | 628000 | 93.02 |
| V C | | 42545000 | 0 | 0 | 42545000 | 12691000 | | 29854000 | 12691000 | 70.17 |
| Total | 28 | 51545000 | 0 | 0 | 51545000 | 13319000 | 0 | 38226000 | 13319000 | |
| GH 29 | | Deeg Water Supply Scheme | | | | | | | | |
| V P | | 48600000 | 0 | 0 | 48600000 | 11844000 | | 36756000 | 11844000 | 75.63 |
| V C | | 49400000 | 0 | 0 | 49400000 | 49400000 | | | 49400000 | .00 |
| Total | 29 | 98000000 | 0 | 0 | 98000000 | 61244000 | 0 | 36756000 | 61244000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH | 30 | Fluoride Control Project, Ajmer-Pisangan | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 532327 | 3067673 | 532327 | 85.21 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 30 | 3601000 | 0 | 0 | 3601000 | 533327 | 0 | 3067673 | 533327 | |
| GH | 31 | Narmada-Gudamalani Water Supply Scheme | | | | | | | | |
| V | P | 27000000 | 0 | 0 | 27000000 | 21780328 | 5219672 | 21780328 | 19.33 | |
| V | C | 6403000 | 0 | 0 | 6403000 | 6403000 | | 6403000 | .00 | |
| Total | 31 | 33403000 | 0 | 0 | 33403000 | 28183328 | 0 | 5219672 | 28183328 | |
| GH | 32 | Rajgarh-Bungi Water Supply Project | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 1260000 | 540000 | 1260000 | 30.00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 32 | 1801000 | 0 | 0 | 1801000 | 1261000 | 0 | 540000 | 1261000 | |
| GH | 33 | Chambal-Baler-Sawai Madhopur Water Supply Scheme | | | | | | | | |
| V | P | 111000000 | 0 | 0 | 111000000 | 93472278 | 17527722 | 93472278 | 15.79 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 33 | 111001000 | 0 | 0 | 111001000 | 93473278 | 0 | 17527722 | 93473278 | |
| GH | 34 | Nagaur Lift Canal Phase-I | | | | | | | | |
| V | P | 194000000 | 0 | 0 | 194000000 | 75682876 | 118317124 | 75682876 | 60.99 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 34 | 194001000 | 0 | 0 | 194001000 | 75683876 | 0 | 118317124 | 75683876 | |
| GH | 35 | Water Supply Project for 72 villages of Navan | | | | | | | | |
| V | P | 450000 | 0 | 0 | 450000 | 258000 | 192000 | 258000 | 42.67 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 35 | 451000 | 0 | 0 | 451000 | 259000 | 0 | 192000 | 259000 | |
| GH | 36 | Water Supply Project for 199 villages of Niwai and Tonk Tehsil | | | | | | | | |
| V | P | 540000 | 0 | 0 | 540000 | 540000 | | 540000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 36 | 541000 | 0 | 0 | 541000 | 541000 | 0 | 0 | 541000 | |
| GH | 37 | Narmada Project (D.R.) | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 5400000 | | 5400000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 37 | 5401000 | 0 | 0 | 5401000 | 5401000 | 0 | 0 | 5401000 | |
| GH | 38 | Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages) | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 43918165 | 1081835 | 43918165 | 2.40 | |
| V | C | 8800000 | 0 | 0 | 8800000 | 8800000 | | 8800000 | .00 | |
| Total | 38 | 53800000 | 0 | 0 | 53800000 | 52718165 | 0 | 1081835 | 52718165 | |
| GH | 39 | Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages) | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH | 39 | Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages) | | | | | | | | |
| V | P | 250000000 | 0 | 0 | 250000000 | 105501000 | | 144499000 | 105501000 | 57.80 |
| V | C | 80000000 | 0 | 0 | 80000000 | 80000000 | | | 80000000 | .00 |
| Total | 39 | 330000000 | 0 | 0 | 330000000 | 185501000 | 0 | 144499000 | 185501000 | |
| GH | 40 | Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project) | | | | | | | | |
| V | P | 1944000 | 0 | 0 | 1944000 | 1806494 | 729494 | 867000 | 1077000 | 44.60 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 40 | 1945000 | 0 | 0 | 1945000 | 1807494 | 729494 | 867000 | 1078000 | |
| GH | 41 | Beawar-Jawaja Cluster Scheme | | | | | | | | |
| V | P | 57600000 | 0 | 0 | 57600000 | 6257000 | | 51343000 | 6257000 | 89.14 |
| V | C | 66000000 | 0 | 0 | 66000000 | 46000000 | | 20000000 | 46000000 | 30.30 |
| Total | 41 | 123600000 | 0 | 0 | 123600000 | 52257000 | 0 | 71343000 | 52257000 | |
| GH | 42 | Gagrin Water Supply Scheme | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 15404000 | | 29596000 | 15404000 | 65.77 |
| V | C | 55000000 | 0 | 0 | 55000000 | 55000000 | | | 55000000 | .00 |
| Total | 42 | 100000000 | 0 | 0 | 100000000 | 70404000 | 0 | 29596000 | 70404000 | |
| GH | 43 | Piplad Water Supply Scheme | | | | | | | | |
| V | P | 450000 | 0 | 0 | 450000 | 450000 | | | 450000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 43 | 451000 | 0 | 0 | 451000 | 451000 | 0 | 0 | 451000 | |
| GH | 44 | Jawai Cluster Project- II | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 64235000 | 0 | 0 | 64235000 | 64235000 | | | 64235000 | .00 |
| Total | 44 | 64236000 | 0 | 0 | 64236000 | 64236000 | 0 | 0 | 64236000 | |
| GH | 45 | Bisalpur-Dudu Project - Chaksu, Phagi and Bassi | | | | | | | | |
| V | P | 2250000 | 0 | 0 | 2250000 | 0 | | 2250000 | 0 | 100.00 |
| V | C | 2750000 | 0 | 0 | 2750000 | 1000 | -26776695 | -24027695 | 26777695 | -873.73 |
| Total | 45 | 5000000 | 0 | 0 | 5000000 | 1000 | -26776695 | -21777695 | 26777695 | |
| GH | 47 | Baran Cluster Project | | | | | | | | |
| V | P | 19800000 | 0 | 0 | 19800000 | 2143000 | | 17657000 | 2143000 | 89.18 |
| V | C | 24200000 | 0 | 0 | 24200000 | 24200000 | | | 24200000 | .00 |
| Total | 47 | 44000000 | 0 | 0 | 44000000 | 26343000 | 0 | 17657000 | 26343000 | |
| GH | 48 | Chambal-Bhilwara Water Supply Scheme- Cluster | | | | | | | | |
| V | P | 565098000 | 0 | 0 | 565098000 | 24143 | | 565073857 | 24143 | 100.00 |
| V | C | 165400000 | 0 | 0 | 165400000 | 165400000 | | | 165400000 | .00 |
| Total | 48 | 730498000 | 0 | 0 | 730498000 | 165424143 | 0 | 565073857 | 165424143 | |
| GH | 49 | Narmada F.R. Cluster Project | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH | 49 | Narmada F.R. Cluster Project | | | | | | | | |
| V | P | 260000000 | 0 | 0 | 260000000 | 253763000 | 6237000 | 253763000 | 2.40 | |
| V | C | 70004000 | 0 | 0 | 70004000 | 11723029 | 58280971 | 11723029 | 83.25 | |
| Total | 49 | 330004000 | 0 | 0 | 330004000 | 265486029 | 0 | 64517971 | 265486029 | |
| GH | 51 | Chambal-Dholpur-Bharatpur Project Phase-I, Part II | | | | | | | | |
| V | P | 260000000 | 0 | 0 | 260000000 | 121652000 | 138348000 | 121652000 | 53.21 | |
| V | C | 80000000 | 0 | 0 | 80000000 | 80000000 | | 80000000 | .00 | |
| Total | 51 | 340000000 | 0 | 0 | 340000000 | 201652000 | 0 | 138348000 | 201652000 | |
| GH | 52 | Banswara Water Supply Project | | | | | | | | |
| V | P | 756000 | 0 | 0 | 756000 | 756000 | | 756000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 52 | 757000 | 0 | 0 | 757000 | 757000 | 0 | 0 | 757000 | |
| GH | 53 | Banswara-Pratapgarh Water Supply Project | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 4856000 | 40144000 | 4856000 | 89.21 | |
| V | C | 45000000 | 0 | 0 | 45000000 | 35000000 | 10000000 | 35000000 | 22.22 | |
| Total | 53 | 90000000 | 0 | 0 | 90000000 | 39856000 | 0 | 50144000 | 39856000 | |
| GH | 55 | Narmada Project- Cluster (D.R.) | | | | | | | | |
| V | P | 81000000 | 0 | 0 | 81000000 | 48161000 | 32839000 | 48161000 | 40.54 | |
| V | C | 79000000 | 0 | 0 | 79000000 | 79000000 | | 79000000 | .00 | |
| Total | 55 | 160000000 | 0 | 0 | 160000000 | 127161000 | 0 | 32839000 | 127161000 | |
| GH | 56 | Construction of Isarda Dam (through Water Resources Department) | | | | | | | | |
| V | P | 372200000 | 0 | 0 | 372200000 | 340836000 | 31364000 | 340836000 | 8.43 | |
| Total | 56 | 372200000 | 0 | 0 | 372200000 | 340836000 | 0 | 31364000 | 340836000 | |
| GH | 57 | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 57 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 58 | Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages) | | | | | | | | |
| V | P | 180000000 | 0 | 0 | 180000000 | 131883000 | 48117000 | 131883000 | 26.73 | |
| V | C | 80000000 | 0 | 0 | 80000000 | 80000000 | | 80000000 | .00 | |
| Total | 58 | 260000000 | 0 | 0 | 260000000 | 211883000 | 0 | 48117000 | 211883000 | |
| GH | 59 | Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 59 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH | 60 | Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal | | | | | | | | |
| V | P | 450000 | 0 | 0 | 450000 | 50000 | 400000 | 50000 | 88.89 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH 60 | | Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal | | | | | | | | |
| V | C | 550000 | 0 | 0 | 550000 | 550000 | | 550000 | | .00 |
| Total | 60 | 1000000 | 0 | 0 | 1000000 | 600000 | 0 | 400000 | 600000 | |
| GH 61 | | Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 19019000 | 25981000 | 19019000 | | 57.74 |
| V | C | 80000000 | 0 | 0 | 80000000 | 80000000 | | 80000000 | | .00 |
| Total | 61 | 125000000 | 0 | 0 | 125000000 | 99019000 | 0 | 25981000 | 99019000 | |
| GH 62 | | Panchla-Devra-Chirai Water Supply Scheme | | | | | | | | |
| V | P | 18000000 | 0 | 0 | 18000000 | 3310000 | 14690000 | 3310000 | | 81.61 |
| V | C | 13200000 | 0 | 0 | 13200000 | 0 | 13200000 | 0 | | 100.00 |
| Total | 62 | 31200000 | 0 | 0 | 31200000 | 3310000 | 0 | 27890000 | 3310000 | |
| GH 63 | | National Rural Drinking Water Programme (D.D.P.) | | | | | | | | |
| V | P | 13500000 | 0 | 0 | 13500000 | 5896010 | 1946972 | 9550962 | 3949038 | 70.75 |
| V | C | 16500000 | 0 | 0 | 16500000 | 14434701 | 103618 | 2168917 | 14331083 | 13.14 |
| Total | 63 | 30000000 | 0 | 0 | 30000000 | 20330711 | 2050590 | 11719879 | 18280121 | |
| GH 64 | | National Rural Drinking Water Programme 5% assured amount for Water Quality | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 8255000 | 745000 | 8255000 | | 8.28 |
| V | C | 11000000 | 0 | 0 | 11000000 | 10700000 | 300000 | 10700000 | | 2.73 |
| Total | 64 | 20000000 | 0 | 0 | 20000000 | 18955000 | 0 | 1045000 | 18955000 | |
| GH 65 | | Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme | | | | | | | | |
| V | P | 170229000 | 0 | 0 | 170229000 | 170229000 | | 170229000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 65 | 170230000 | 0 | 0 | 170230000 | 170230000 | 0 | 0 | 170230000 | |
| GH 66 | | Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 162000 | 0 | 0 | 162000 | 36000 | 126000 | 36000 | | 77.78 |
| V | C | 198000 | 0 | 0 | 198000 | 198000 | | 198000 | | .00 |
| Total | 66 | 360000 | 0 | 0 | 360000 | 234000 | 0 | 126000 | 234000 | |
| GH 67 | | Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 162000 | 0 | 0 | 162000 | 36000 | 126000 | 36000 | | 77.78 |
| V | C | 198000 | 0 | 0 | 198000 | 198000 | | 198000 | | .00 |
| Total | 67 | 360000 | 0 | 0 | 360000 | 234000 | 0 | 126000 | 234000 | |
| GH 68 | | Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 270000 | 0 | 0 | 270000 | 30000 | 240000 | 30000 | | 88.89 |
| V | C | 330000 | 0 | 0 | 330000 | 330000 | | 330000 | | .00 |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH 68 | | Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| Total | 68 | 600000 | 0 | 0 | 600000 | 360000 | 0 | 240000 | 360000 | |
| GH 69 | | 14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 69 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 70 | | Water Supply Schemes (Rural) under XIV Finance Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 70 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 71 | | Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 1800000 | | | 1800000 | .00 |
| Total | 71 | 1800000 | 0 | 0 | 1800000 | 1800000 | 0 | 0 | 1800000 | |
| GH 72 | | Chambal-Bundi Water Supply Project (Cluster Distribution) Rural | | | | | | | | |
| V | P | 7200000 | 0 | 0 | 7200000 | 1420000 | 5780000 | | 1420000 | 80.28 |
| V | C | 8800000 | 0 | 0 | 8800000 | 8800000 | | | 8800000 | .00 |
| Total | 72 | 16000000 | 0 | 0 | 16000000 | 10220000 | 0 | 5780000 | 10220000 | |
| GH 73 | | Nagaur Lift Canal Project Phase II (DDP) Rural | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 6300000 | 2700000 | | 6300000 | 30.00 |
| V | C | 11000000 | 0 | 0 | 11000000 | 11000000 | | | 11000000 | .00 |
| Total | 73 | 20000000 | 0 | 0 | 20000000 | 17300000 | 0 | 2700000 | 17300000 | |
| GH 74 | | Share amount for drinking water to Water Resources Department in Narmada Canal | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 74 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 75 | | Rajgarh Drinking Water Project, Tehsil Pachpahad, Distt. Jhalawar | | | | | | | | |
| V | P | 6120000 | 0 | 0 | 6120000 | 3350000 | 2770000 | | 3350000 | 45.26 |
| Total | 75 | 6120000 | 0 | 0 | 6120000 | 3350000 | 0 | 2770000 | 3350000 | |
| GH 76 | | Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages | | | | | | | | |
| V | C | 45027000 | 0 | 0 | 45027000 | 119989 | 118000 | 45025011 | 1989 | 100.00 |
| Total | 76 | 45027000 | 0 | 0 | 45027000 | 119989 | 118000 | 45025011 | 1989 | |
| GH 77 | | Atru - Shergarh Drinking Water Project, Distt Baran(Rural) | | | | | | | | |
| V | P | 12600000 | 0 | 0 | 12600000 | 6009000 | 6591000 | | 6009000 | 52.31 |
| Total | 77 | 12600000 | 0 | 0 | 12600000 | 6009000 | 0 | 6591000 | 6009000 | |
| GH 78 | | Construction of Dam on Battisha Naala for Drinking Water Scheme for Sirohi Distt (Rural) | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH | 78 | Construction of Dam on Battisha Naala for Drinking Water Scheme for Sirohi Distt (Rural) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 45000000 | 0 | 0 | 45000000 | 45000000 | | | 45000000 | .00 |
| Total | 78 | 45001000 | 0 | 0 | 45001000 | 45001000 | 0 | 0 | 45001000 | |
| GH | 79 | Barmer Lift Canal Project, Phase-II, Part-D | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| V | C | 116599000 | 0 | 0 | 116599000 | 95793289 | 8344289 | 29150000 | 87449000 | 25.00 |
| Total | 79 | 116600000 | 0 | 0 | 116600000 | 95794289 | 8344289 | 29150000 | 87450000 | |
| GH | 80 | Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural) | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 9000000 | | | 9000000 | .00 |
| Total | 80 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| GH | 81 | Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural) | | | | | | | | |
| V | P | 386734000 | 0 | 0 | 386734000 | 274541000 | | 112193000 | 274541000 | 29.01 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 81 | 386735000 | 0 | 0 | 386735000 | 274542000 | 0 | 112193000 | 274542000 | |
| GH | 82 | Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural) | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 595000 | | 4805000 | 595000 | 88.98 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 82 | 5401000 | 0 | 0 | 5401000 | 596000 | 0 | 4805000 | 596000 | |
| GH | 83 | Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project) (Rural) | | | | | | | | |
| V | P | 37800000 | 0 | 0 | 37800000 | 4889507 | | 32910493 | 4889507 | 87.06 |
| Total | 83 | 37800000 | 0 | 0 | 37800000 | 4889507 | 0 | 32910493 | 4889507 | |
| GH | 84 | Sonva Drinking Water Project of Anta-Mangrol Tehsil, Distt. Baran | | | | | | | | |
| V | P | 63000000 | 0 | 0 | 63000000 | 45858000 | 2044000 | 19186000 | 43814000 | 30.45 |
| Total | 84 | 63000000 | 0 | 0 | 63000000 | 45858000 | 2044000 | 19186000 | 43814000 | |
| GH | 85 | Jhaliji Ka Barana Drinking Water Project | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 9000000 | | | 9000000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 85 | 9001000 | 0 | 0 | 9001000 | 9001000 | 0 | 0 | 9001000 | |
| GH | 86 | Garadda Drinking Water Project | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 9000000 | | | 9000000 | .00 |
| Total | 86 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| GH | 87 | Kachhavan Drinking Water Project | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 9000000 | | | 9000000 | .00 |
| Total | 87 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Water Supply in Scheduled Castes areas | | | | | | | | |
| GH 88 | | Parwan-Akavad Drinking Water Project | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 9000000 | | 9000000 | | .00 |
| Total | 88 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| GH 89 | | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | |
| V | P | 90000000 | 0 | 0 | 90000000 | 46771000 | 43229000 | 46771000 | | 48.03 |
| Total | 89 | 90000000 | 0 | 0 | 90000000 | 46771000 | 0 | 43229000 | 46771000 | |
| GH 90 | | Mahi Bajaj Sagar-Jaisamand Water Transfer Project | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 1800000 | | 1800000 | | .00 |
| Total | 90 | 1800000 | 0 | 0 | 1800000 | 1800000 | 0 | 0 | 1800000 | |
| GH 94 | | Jawai Cluster Project - IV, Distt. Pali | | | | | | | | |
| V | P | 90000000 | 0 | 0 | 90000000 | 11511700 | 78488300 | 11511700 | | 87.21 |
| V | C | 23694000 | 0 | 0 | 23694000 | 23694000 | | 23694000 | | .00 |
| Total | 94 | 113694000 | 0 | 0 | 113694000 | 35205700 | 0 | 78488300 | 35205700 | |
| GH 95 | | Haripura Manjhi Drinking Water Project, Distt. Kota | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 9000000 | | 9000000 | | .00 |
| Total | 95 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| Total | 01 | 7201978000 | 0 | 0 | 7201978000 | 4204907741 | 24521232 | 3021591491 | 4180386509 | |
| SH 02 | | Water Supply in Scheduled Castes areas (Urban) | | | | | | | | |
| GH 02 | | Other Urban Drinking Water Schemes | | | | | | | | |
| V | P | 685000000 | 0 | 0 | 685000000 | 310366526 | 36063982 | 410697456 | 274302544 | 59.96 |
| Total | 02 | 685000000 | 0 | 0 | 685000000 | 310366526 | 36063982 | 410697456 | 274302544 | |
| GH 03 | | Jaipur-Bisalpur Water Supply Project | | | | | | | | |
| V | P | 1780000 | 0 | 0 | 1780000 | 1780000 | | 1780000 | | .00 |
| Total | 03 | 1780000 | 0 | 0 | 1780000 | 1780000 | 0 | 0 | 1780000 | |
| GH 04 | | Jawai-Pali Pipe Line Project | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 45000000 | | 45000000 | | .00 |
| Total | 04 | 45000000 | 0 | 0 | 45000000 | 45000000 | 0 | 0 | 45000000 | |
| GH 06 | | Chambal-Baler-Sawaimadhpor Water Supply Project | | | | | | | | |
| V | P | 101000000 | 0 | 0 | 101000000 | 101000000 | | 101000000 | | .00 |
| Total | 06 | 101000000 | 0 | 0 | 101000000 | 101000000 | 0 | 0 | 101000000 | |
| GH 07 | | Ajmer-Bisalpur Water Supply Project Phase-II | | | | | | | | |
| V | P | 468000 | 0 | 0 | 468000 | 156152 | 77962 | 389810 | 78190 | 83.29 |
| Total | 07 | 468000 | 0 | 0 | 468000 | 156152 | 77962 | 389810 | 78190 | |
| GH 09 | | Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects | | | | | | | | |
| V | P | 1026000 | 0 | 0 | 1026000 | 891000 | | 135000 | 891000 | 13.16 |
| Total | 09 | 1026000 | 0 | 0 | 1026000 | 891000 | 0 | 135000 | 891000 | |
| GH 10 | | Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other | | | | | | | | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 02 | | Water Supply in Scheduled Castes areas (Urban) | | | | | | | | |
| GH 10 | | Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 13 | | Re-organisation work of Urban Water Supply Scheme, Jodhpur | | | | | | | | |
| V | P | 180000000 | 0 | 0 | 180000000 | 121278007 | 58721993 | | 121278007 | 32.62 |
| Total | 13 | 180000000 | 0 | 0 | 180000000 | 121278007 | 0 | 58721993 | 121278007 | |
| GH 14 | | Chambal - Bhilwara Water Supply Project | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 2257000 | 900000 | 2243000 | 1357000 | 62.31 |
| Total | 14 | 3600000 | 0 | 0 | 3600000 | 2257000 | 900000 | 2243000 | 1357000 | |
| GH 15 | | Nagaur Lift Canal Project Phase-II | | | | | | | | |
| V | P | 124810000 | 0 | 0 | 124810000 | 51424818 | 73385182 | | 51424818 | 58.80 |
| Total | 15 | 124810000 | 0 | 0 | 124810000 | 51424818 | 0 | 73385182 | 51424818 | |
| GH 16 | | Deeg Water Supply Scheme | | | | | | | | |
| V | P | 36000000 | 0 | 0 | 36000000 | 31479000 | 4521000 | | 31479000 | 12.56 |
| Total | 16 | 36000000 | 0 | 0 | 36000000 | 31479000 | 0 | 4521000 | 31479000 | |
| GH 17 | | Borawas-Mandana Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 18 | | Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 2000000 | | | 2000000 | .00 |
| Total | 18 | 2000000 | 0 | 0 | 2000000 | 2000000 | 0 | 0 | 2000000 | |
| GH 19 | | Nagda-Anta-Baldevpura Water Supply Scheme | | | | | | | | |
| V | P | 2700000 | 0 | 0 | 2700000 | 2068000 | 632000 | | 2068000 | 23.41 |
| Total | 19 | 2700000 | 0 | 0 | 2700000 | 2068000 | 0 | 632000 | 2068000 | |
| GH 20 | | Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 20 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 21 | | Dewas Water Supply Scheme Phase-II (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 24 | | Rajgarh-Bungi Water Supply Project (Urban) | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 1260000 | 503303 | 1043303 | 756697 | 57.96 |
| Total | 24 | 1800000 | 0 | 0 | 1800000 | 1260000 | 503303 | 1043303 | 756697 | |
| GH 26 | | Chambal-Bundi Water Supply Project | | | | | | | | |
| V | P | 4500000 | 0 | 0 | 4500000 | 4020000 | 480000 | | 4020000 | 10.67 |

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| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 02 | | Water Supply in Scheduled Castes areas (Urban) | | | | | | | | |
| GH 26 | | Chambal-Bundi Water Supply Project | | | | | | | | |
| Total | 26 | 4500000 | 0 | 0 | 4500000 | 4020000 | 0 | 480000 | 4020000 | |
| GH 27 | | Fatehpur-Laxmangarh Drinking Water Project | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 28 | | Churu-Jhunjhunu Water Supply Project Phase-II (Urban) | | | | | | | | |
| V | P | 23400000 | 0 | 0 | 23400000 | 2567000 | | 20833000 | 2567000 | 89.03 |
| Total | 28 | 23400000 | 0 | 0 | 23400000 | 2567000 | 0 | 20833000 | 2567000 | |
| GH 29 | | Pokran-Phalsund Water Supply Project (Urban) | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 41219000 | | 3781000 | 41219000 | 8.40 |
| Total | 29 | 45000000 | 0 | 0 | 45000000 | 41219000 | 0 | 3781000 | 41219000 | |
| GH 30 | | 200 M.L.D. Water Filter Plant, Surajpura (Urban) | | | | | | | | |
| V | P | 800000 | 0 | 0 | 800000 | 800000 | | | 800000 | .00 |
| Total | 30 | 800000 | 0 | 0 | 800000 | 800000 | 0 | 0 | 800000 | |
| GH 31 | | Urban Water Supply Scheme, Jalore (Urban) | | | | | | | | |
| V | P | 450000 | 0 | 0 | 450000 | 292000 | | 158000 | 292000 | 35.11 |
| Total | 31 | 450000 | 0 | 0 | 450000 | 292000 | 0 | 158000 | 292000 | |
| GH 32 | | Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 33 | | Narmada Project(D.R.) (Urban) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 34 | | Replacement of Old and contaminate the environment pipe lines and for facility of clean drinking water to consumers | | | | | | | | |
| V | P | 67585000 | 0 | 0 | 67585000 | 37428753 | 2565829 | 32722076 | 34862924 | 48.42 |
| Total | 34 | 67585000 | 0 | 0 | 67585000 | 37428753 | 2565829 | 32722076 | 34862924 | |
| GH 37 | | Tonk, Deoli-Uniara Water Supply Project | | | | | | | | |
| V | P | 120000000 | 0 | 0 | 120000000 | 92988847 | | 27011153 | 92988847 | 22.51 |
| Total | 37 | 120000000 | 0 | 0 | 120000000 | 92988847 | 0 | 27011153 | 92988847 | |
| GH 39 | | Piplad Water Supply Scheme | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 39 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 40 | | Chambal-Bhilwara Water Supply Scheme-Cluster | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 45000000 | | | 45000000 | .00 |
| Total | 40 | 45000000 | 0 | 0 | 45000000 | 45000000 | 0 | 0 | 45000000 | |
| GH 42 | | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM 01 | | Water Supply | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 02 | | Water Supply in Scheduled Castes areas (Urban) | | | | | | | | |
| GH 42 | | Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project | | | | | | | | |
| V | P | 32526000 | 0 | 0 | 32526000 | 25730660 | 1969660 | 8765000 | 23761000 | 26.95 |
| Total | 42 | 32526000 | 0 | 0 | 32526000 | 25730660 | 1969660 | 8765000 | 23761000 | |
| GH 43 | | Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil | | | | | | | | |
| V | P | 54000000 | 0 | 0 | 54000000 | 54000000 | | | 54000000 | .00 |
| Total | 43 | 54000000 | 0 | 0 | 54000000 | 54000000 | 0 | 0 | 54000000 | |
| GH 44 | | Water Supply Schemes aided from National Capital Region Planning Board (NCRPB) | | | | | | | | |
| V | P | 70000000 | 0 | 0 | 70000000 | 50000000 | 8036543 | 28036543 | 41963457 | 40.05 |
| Total | 44 | 70000000 | 0 | 0 | 70000000 | 50000000 | 8036543 | 28036543 | 41963457 | |
| GH 45 | | Construction work of Isarda Dam (through the Water Resources Department) | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 45000000 | | | 45000000 | .00 |
| Total | 45 | 45000000 | 0 | 0 | 45000000 | 45000000 | 0 | 0 | 45000000 | |
| GH 46 | | Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban) | | | | | | | | |
| V | P | 25200000 | 0 | 0 | 25200000 | 14004000 | | 11196000 | 14004000 | 44.43 |
| Total | 46 | 25200000 | 0 | 0 | 25200000 | 14004000 | 0 | 11196000 | 14004000 | |
| GH 47 | | Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban) | | | | | | | | |
| V | P | 5400000 | 0 | 0 | 5400000 | 5400000 | | | 5400000 | .00 |
| Total | 47 | 5400000 | 0 | 0 | 5400000 | 5400000 | 0 | 0 | 5400000 | |
| GH 48 | | Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban) | | | | | | | | |
| V | P | 1363000 | 0 | 0 | 1363000 | 649000 | | 714000 | 649000 | 52.38 |
| Total | 48 | 1363000 | 0 | 0 | 1363000 | 649000 | 0 | 714000 | 649000 | |
| GH 49 | | Urban Water Supply Schemes under XIV Finance Commission | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 49 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 50 | | Renovation of Urban Water Supply Scheme for Kishangarh Town | | | | | | | | |
| V | P | 3240000 | 0 | 0 | 3240000 | 2268000 | | 972000 | 2268000 | 30.00 |
| Total | 50 | 3240000 | 0 | 0 | 3240000 | 2268000 | 0 | 972000 | 2268000 | |
| GH 51 | | Share Amount for Drinking Water to Water Resources Department in Narmada Canal | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 51 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 52 | | Renovation of Urban Water Supply Scheme for Pratapgarh Town | | | | | | | | |
| V | P | 10800000 | 0 | 0 | 10800000 | 1869000 | | 8931000 | 1869000 | 82.69 |
| Total | 52 | 10800000 | 0 | 0 | 10800000 | 1869000 | 0 | 8931000 | 1869000 | |
| GH 53 | | Atru-Shergarh Drinking Water Project, Distt Baran (Urban) | | | | | | | | |
| V | P | 7200000 | 0 | 0 | 7200000 | 4536000 | | 2664000 | 4536000 | 37.00 |
| Total | 53 | 7200000 | 0 | 0 | 7200000 | 4536000 | 0 | 2664000 | 4536000 | |
| GH 54 | | Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Urban) | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| SM 01 | Water Supply | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Water Supply in Scheduled Castes areas (Urban) | | | | | | | | | |
| GH 54 | Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Urban) | | | | | | | | | |
| V P | | 18000000 | 0 | 0 | 18000000 | 18000000 | 5400000 | 5400000 | 12600000 | 30.00 |
| Total | 54 | 18000000 | 0 | 0 | 18000000 | 18000000 | 5400000 | 5400000 | 12600000 | |
| GH 55 | Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam | | | | | | | | | |
| V P | | 5400000 | 0 | 0 | 5400000 | 740000 | | 4660000 | 740000 | 86.30 |
| Total | 55 | 5400000 | 0 | 0 | 5400000 | 740000 | 0 | 4660000 | 740000 | |
| GH 56 | Dungarpur, Aaspur and Dovda Drinking Water Project | | | | | | | | | |
| V P | | 65000000 | 0 | 0 | 65000000 | 65000000 | | | 65000000 | .00 |
| Total | 56 | 65000000 | 0 | 0 | 65000000 | 65000000 | 0 | 0 | 65000000 | |
| GH 57 | Mahi Bajaj Sagar - Jaisamand Water Transfer Project | | | | | | | | | |
| V P | | 1800000 | 0 | 0 | 1800000 | 1800000 | | | 1800000 | .00 |
| Total | 57 | 1800000 | 0 | 0 | 1800000 | 1800000 | 0 | 0 | 1800000 | |
| GH 58 | Bisalpur-Jaipur Water Supply Project-II Phase (Urban) | | | | | | | | | |
| V P | | 61424000 | 0 | 0 | 61424000 | 61424000 | | | 61424000 | .00 |
| Total | 58 | 61424000 | 0 | 0 | 61424000 | 61424000 | 0 | 0 | 61424000 | |
| GH 59 | Brahmmani - Bisalpur Interlinking Project (Urban) | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 59 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1898283000 | 0 | 0 | 1898283000 | 1245707763 | 55517279 | 708092516 | 1190190484 | |
| Total | 789 | 9100261000 | 0 | 0 | 9100261000 | 5450615504 | 80038511 | 3729684007 | 5370576993 | |
| Total | 01 | 9100261000 | 0 | 0 | 9100261000 | 5450615504 | 80038511 | 3729684007 | 5370576993 | |
| Total | 4215 | 9100261000 | 0 | 0 | 9100261000 | 5450615504 | 80038511 | 3729684007 | 5370576993 | |
| MH 4217 | Capital Outlay on Urban Development | | | | | | | | | |
| SM 03 | Integrated Development of Small and Medium Towns | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 04 | Shahari Jan Sahbhagi Yojana | | | | | | | | | |
| V P | | 17800000 | 0 | 0 | 17800000 | 17800000 | | | 17800000 | .00 |
| Total | 04 | 17800000 | 0 | 0 | 17800000 | 17800000 | 0 | 0 | 17800000 | |
| SH 06 | Fire Brigade Services | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 07 | Urban Roads and Drainage etc.(ROB) | | | | | | | | | |
| GH 01 | For Various Urban Bodies | | | | | | | | | |
| V P | | 8915000 | 0 | 0 | 8915000 | 5865576 | | 3049424 | 5865576 | 34.21 |
| Total | 01 | 8915000 | 0 | 0 | 8915000 | 5865576 | 0 | 3049424 | 5865576 | |
| Total | 07 | 8915000 | 0 | 0 | 8915000 | 5865576 | 0 | 3049424 | 5865576 | |
| SH 08 | Renovation works in Water Supply Schemes of various Urban Bodies | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4217 | Capital Outlay on Urban Development | | | | | | | | |
| SM | 03 | Integrated Development of Small and Medium Towns | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 08 | Renovation works in Water Supply Schemes of various Urban Bodies | | | | | | | | |
| GH | 01 | Renovation works in Water Supply Schemes of various Urban Bodies | | | | | | | | |
| V | P | 11308000 | 0 | 0 | 11308000 | 11308000 | | 11308000 | | .00 |
| Total | 01 | 11308000 | 0 | 0 | 11308000 | 11308000 | 0 | 0 | 11308000 | |
| GH | 02 | Re-Cycling of Waste Water | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 03 | Infrastructural structure of Water Conservation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 08 | 11310000 | 0 | 0 | 11310000 | 11310000 | 0 | 0 | 11310000 | |
| SH | 09 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) | | | | | | | | |
| GH | 01 | Through the Local Self Government Department | | | | | | | | |
| V | P | 287544000 | 0 | 0 | 287544000 | 133585000 | 153959000 | 133585000 | | 53.54 |
| V | C | 479206000 | 0 | 0 | 479206000 | 197224000 | 281982000 | 197224000 | | 58.84 |
| Total | 01 | 766750000 | 0 | 0 | 766750000 | 330809000 | 0 | 435941000 | 330809000 | |
| Total | 09 | 766750000 | 0 | 0 | 766750000 | 330809000 | 0 | 435941000 | 330809000 | |
| Total | 789 | 804776000 | 0 | 0 | 804776000 | 365785576 | 0 | 438990424 | 365785576 | |
| Total | 03 | 804776000 | 0 | 0 | 804776000 | 365785576 | 0 | 438990424 | 365785576 | |
| SM | 04 | Slum Area Improvement | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Rajeev Awas Yojana for Slum Free India | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 789 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4217 | 804778000 | 0 | 0 | 804778000 | 365787576 | 0 | 438990424 | 365787576 | |
| MH | 4220 | Capital Outlay on Information and Publicity | | | | | | | | |
| SM | 60 | Others | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Building Construction | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 90 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 60 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4220 | | Capital Outlay on Information and Publicity | | | | | | | | |
| Total | 4220 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 4225 | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minor Welfare of Scheduled Castes | | | | | | | | |
| SM 01 | | Welfare of Scheduled Castes | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 04 | | Construction of girls hostel building | | | | | | | | |
| V | P | 30000000 | 0 | 0 | 30000000 | 22711859 | 1995563 | 9283704 | 20716296 | 30.95 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 30001000 | 0 | 0 | 30001000 | 22712859 | 1995563 | 9283704 | 20717296 | |
| SH 05 | | Construction of hostel building for students | | | | | | | | |
| V | P | 141500000 | 0 | 0 | 141500000 | 122863413 | 942431 | 19579018 | 121920982 | 13.84 |
| V | C | 5000000 | 0 | 0 | 5000000 | 2444098 | | 2555902 | 2444098 | 51.12 |
| Total | 05 | 146500000 | 0 | 0 | 146500000 | 125307511 | 942431 | 22134920 | 124365080 | |
| SH 08 | | Construction of hostel building for boys/girls of College | | | | | | | | |
| V | P | 57500000 | 0 | 0 | 57500000 | 26562671 | 3985849 | 34923178 | 22576822 | 60.74 |
| V | C | 19600000 | 0 | 0 | 19600000 | 18784140 | 1123618 | 1939478 | 17660522 | 9.90 |
| Total | 08 | 77100000 | 0 | 0 | 77100000 | 45346811 | 5109467 | 36862656 | 40237344 | |
| SH 09 | | Construction of staff quarters in residential schools | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 10 | | Construction of hostel building for Scheduled Castes under NABARD assistance | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 10 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| Total | 789 | 258602000 | 0 | 0 | 258602000 | 198368181 | 8047461 | 68281280 | 190320720 | |
| Total | 01 | 258602000 | 0 | 0 | 258602000 | 198368181 | 8047461 | 68281280 | 190320720 | |
| Total | 4225 | 258602000 | 0 | 0 | 258602000 | 198368181 | 8047461 | 68281280 | 190320720 | |
| MH 4235 | | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM 02 | | Social Welfare | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction of Dhan Laxmi Mahila Samridhi Kendra | | | | | | | | |
| GH 01 | | Through the Woman Empowerment Department | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 02 | | Construction of One Stop Centre | | | | | | | | |
| GH 01 | | Through the Woman Empowerment Department | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 02 | Social Welfare | | | | | | | | |
| Total | 02 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 4235 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| MH | 4236 | Capital Outlay on Nutrition | | | | | | | | |
| SM | 02 | Distribution of Nutritious Food and Beverages | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Construction of Aaganbari Centre under I.C.D.S. Mission Mode | | | | | | | | |
| V | P | 25000000 | 0 | 0 | 25000000 | 25000000 | | 25000000 | | .00 |
| V | C | 37500000 | 0 | 0 | 37500000 | 37500000 | | 37500000 | | .00 |
| Total | 01 | 62500000 | 0 | 0 | 62500000 | 62500000 | 0 | 0 | 62500000 | |
| SH | 02 | Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | 5000000 | | .00 |
| V | C | 40001000 | 0 | 0 | 40001000 | 40001000 | | 40001000 | | .00 |
| Total | 02 | 45001000 | 0 | 0 | 45001000 | 45001000 | 0 | 0 | 45001000 | |
| Total | 789 | 107501000 | 0 | 0 | 107501000 | 107501000 | 0 | 0 | 107501000 | |
| Total | 02 | 107501000 | 0 | 0 | 107501000 | 107501000 | 0 | 0 | 107501000 | |
| Total | 4236 | 107501000 | 0 | 0 | 107501000 | 107501000 | 0 | 0 | 107501000 | |
| MH | 4250 | Capital Outlay on other Social Services | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Training | | | | | | | | |
| GH | 01 | Plants and Equipment | | | | | | | | |
| V | P | 80000000 | 0 | 0 | 80000000 | 79931306 | 68694 | 79931306 | | .09 |
| Total | 01 | 80000000 | 0 | 0 | 80000000 | 79931306 | 0 | 68694 | 79931306 | |
| Total | 01 | 80000000 | 0 | 0 | 80000000 | 79931306 | 0 | 68694 | 79931306 | |
| SH | 02 | Construction of new I.T.I. buildings | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 149618000 | 0 | 0 | 149618000 | 43502306 | 106115694 | 43502306 | | 70.92 |
| Total | 90 | 149618000 | 0 | 0 | 149618000 | 43502306 | 0 | 106115694 | 43502306 | |
| GH | 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 11969000 | 0 | 0 | 11969000 | 8783746 | 3185254 | 8783746 | | 26.61 |
| Total | 91 | 11969000 | 0 | 0 | 11969000 | 8783746 | 0 | 3185254 | 8783746 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 2992000 | 0 | 0 | 2992000 | 2195686 | 796314 | 2195686 | | 26.61 |
| Total | 92 | 2992000 | 0 | 0 | 2992000 | 2195686 | 0 | 796314 | 2195686 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 4489000 | 0 | 0 | 4489000 | 3294528 | 1194472 | 3294528 | | 26.61 |
| Total | 93 | 4489000 | 0 | 0 | 4489000 | 3294528 | 0 | 1194472 | 3294528 | |
| Total | 02 | 169068000 | 0 | 0 | 169068000 | 57776266 | 0 | 111291734 | 57776266 | |
| Total | 789 | 249068000 | 0 | 0 | 249068000 | 137707572 | 0 | 111360428 | 137707572 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4250 | Capital Outlay on other Social Services | | | | | | | | |
| Total | 4250 | 249068000 | 0 | 0 | 249068000 | 137707572 | 0 | 111360428 | 137707572 | |
| MH | 4401 | Capital Outlay on Crop Husbandry | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Rashtriya Krishi Vikas Pariyojana (S.C.A) | | | | | | | | |
| GH | 01 | Through the Agriculture Department | | | | | | | | |
| V | P | 9200000 | 0 | 0 | 9200000 | 9200000 | 8000000 | 8000000 | 1200000 | 86.96 |
| V | C | 46860000 | 0 | 0 | 46860000 | 46860000 | 12000000 | 12000000 | 34860000 | 25.61 |
| Total | 01 | 56060000 | 0 | 0 | 56060000 | 56060000 | 20000000 | 20000000 | 36060000 | |
| GH | 02 | Through the Horticulture Department | | | | | | | | |
| V | P | 2000000 | 0 | 0 | 2000000 | 112934 | 36888 | 1923954 | 76046 | 96.20 |
| V | C | 22174000 | 0 | 0 | 22174000 | 19343403 | 55331 | 2885928 | 19288072 | 13.01 |
| Total | 02 | 24174000 | 0 | 0 | 24174000 | 19456337 | 92219 | 4809882 | 19364118 | |
| GH | 03 | Through the Animal Husbandry Department | | | | | | | | |
| V | P | 3200000 | 0 | 0 | 3200000 | 3170000 | 600000 | 630000 | 2570000 | 19.69 |
| V | C | 18000000 | 0 | 0 | 18000000 | 17960000 | 900000 | 940000 | 17060000 | 5.22 |
| Total | 03 | 21200000 | 0 | 0 | 21200000 | 21130000 | 1500000 | 1570000 | 19630000 | |
| GH | 06 | Through the Agriculture Marketing Board | | | | | | | | |
| V | C | 20000000 | 0 | 0 | 20000000 | 20000000 | | | 20000000 | .00 |
| Total | 06 | 20000000 | 0 | 0 | 20000000 | 20000000 | 0 | 0 | 20000000 | |
| GH | 07 | Through the Forest Department | | | | | | | | |
| V | P | 8000000 | 0 | 0 | 8000000 | 2260461 | | 5739539 | 2260461 | 71.74 |
| V | C | 14280000 | 0 | 0 | 14280000 | 5674113 | | 8605887 | 5674113 | 60.27 |
| Total | 07 | 22280000 | 0 | 0 | 22280000 | 7934574 | 0 | 14345426 | 7934574 | |
| GH | 08 | Construction of Rural Godowns through Co-operative Department | | | | | | | | |
| V | P | | | | | -960000 | | 960000 | -960000 | .00 |
| V | C | 22440000 | 0 | 0 | 22440000 | 21000000 | | 1440000 | 21000000 | 6.42 |
| Total | 08 | 22440000 | 0 | 0 | 22440000 | 20040000 | 0 | 2400000 | 20040000 | |
| Total | 01 | 166154000 | 0 | 0 | 166154000 | 144620911 | 21592219 | 43125308 | 123028692 | |
| SH | 02 | Development of buildings of Agriculture Department | | | | | | | | |
| V | P | 5100000 | 0 | 0 | 5100000 | 0 | | 5100000 | 0 | 100.00 |
| Total | 02 | 5100000 | 0 | 0 | 5100000 | 0 | 0 | 5100000 | 0 | |
| SH | 04 | Building construction for Kisan Sewa Kendra and Village Knowledge Centres | | | | | | | | |
| V | P | 15000000 | 0 | 0 | 15000000 | 27671452 | | -12671452 | 27671452 | -84.48 |
| Total | 04 | 15000000 | 0 | 0 | 15000000 | 27671452 | 0 | -12671452 | 27671452 | |
| SH | 05 | Rajasthan Agriculture Competitiveness Project | | | | | | | | |
| GH | 01 | Through the Agriculture Department | | | | | | | | |
| V | P | 2519000 | 0 | 0 | 2519000 | 1752000 | 1000000 | 1767000 | 752000 | 70.15 |
| Total | 01 | 2519000 | 0 | 0 | 2519000 | 1752000 | 1000000 | 1767000 | 752000 | |
| GH | 02 | Through the Horticulture Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4401 | | Capital Outlay on Crop Husbandry | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 05 | | Rajasthan Agriculture Competitiveness Project | | | | | | | | |
| GH 02 | | Through the Horticulture Department | | | | | | | | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 03 | | Through the Water shed Development and Soil Conservation Department | | | | | | | | |
| V | P | 47759000 | 0 | 0 | 47759000 | 36218386 | 1747639 | 13288253 | 34470747 | 27.82 |
| Total | 03 | 47759000 | 0 | 0 | 47759000 | 36218386 | 1747639 | 13288253 | 34470747 | |
| GH 04 | | Through the Animal Husbandry Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | | Through the Ground Water Department | | | | | | | | |
| V | P | 446000 | 0 | 0 | 446000 | 446000 | | | 446000 | .00 |
| Total | 05 | 446000 | 0 | 0 | 446000 | 446000 | 0 | 0 | 446000 | |
| GH 06 | | Through the Water Resources Department | | | | | | | | |
| V | P | 93286000 | 0 | 0 | 93286000 | 63396861 | | 29889139 | 63396861 | 32.04 |
| Total | 06 | 93286000 | 0 | 0 | 93286000 | 63396861 | 0 | 29889139 | 63396861 | |
| Total | 05 | 144012000 | 0 | 0 | 144012000 | 101815247 | 2747639 | 44944392 | 99067608 | |
| Total | 789 | 330266000 | 0 | 0 | 330266000 | 274107610 | 24339858 | 80498248 | 249767752 | |
| Total | 4401 | 330266000 | 0 | 0 | 330266000 | 274107610 | 24339858 | 80498248 | 249767752 | |
| MH 4403 | | Capital Outlay on Animal Husbandry | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 60000000 | 0 | 0 | 60000000 | 0 | | 60000000 | 0 | 100.00 |
| Total | 01 | 60000000 | 0 | 0 | 60000000 | 0 | 0 | 60000000 | 0 | |
| Total | 01 | 60000000 | 0 | 0 | 60000000 | 0 | 0 | 60000000 | 0 | |
| SH 02 | | Construction of Veterinary Hospital and Sub-Centres - NABARD R.I.D.F. T-XXV | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 60001000 | 0 | 0 | 60001000 | 1000 | 0 | 60000000 | 1000 | |
| Total | 4403 | 60001000 | 0 | 0 | 60001000 | 1000 | 0 | 60000000 | 1000 | |
| MH 4406 | | Capital Outlay on Forestry and Wild Life | | | | | | | | |
| SM 01 | | Forestry | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 05 | | Forestry works with the assistance of NABARD | | | | | | | | |
| V | P | 122867000 | 0 | 0 | 122867000 | 115747740 | 1475822 | 8595082 | 114271918 | 7.00 |
| Total | 05 | 122867000 | 0 | 0 | 122867000 | 115747740 | 1475822 | 8595082 | 114271918 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | | |
| SM 01 | Forestry | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 06 | Replantation of degraded forests | | | | | | | | | |
| V P | | 58736000 | 0 | 0 | 58736000 | 47550150 | 5828970 | 17014820 | 41721180 | 28.97 |
| Total | 06 | 58736000 | 0 | 0 | 58736000 | 47550150 | 5828970 | 17014820 | 41721180 | |
| SH 07 | Climate change and prevention of desert expansion | | | | | | | | | |
| V P | | 130804000 | 0 | 0 | 130804000 | 95052496 | 6606788 | 42358292 | 88445708 | 32.38 |
| Total | 07 | 130804000 | 0 | 0 | 130804000 | 95052496 | 6606788 | 42358292 | 88445708 | |
| Total | 789 | 312407000 | 0 | 0 | 312407000 | 258350386 | 13911580 | 67968194 | 244438806 | |
| Total | 01 | 312407000 | 0 | 0 | 312407000 | 258350386 | 13911580 | 67968194 | 244438806 | |
| SM 02 | Environmental Forestry and Wild Life | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Development of Kevladev National Park | | | | | | | | | |
| V P | | 12000000 | 0 | 0 | 12000000 | 6000053 | 1920000 | 7919947 | 4080053 | 66.00 |
| Total | 01 | 12000000 | 0 | 0 | 12000000 | 6000053 | 1920000 | 7919947 | 4080053 | |
| SH 02 | Water Catchment Project financed by NABARD | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 03 | Biological Park, Bikaner | | | | | | | | | |
| V P | | 35001000 | 0 | 0 | 35001000 | 35001000 | | | 35001000 | .00 |
| Total | 03 | 35001000 | 0 | 0 | 35001000 | 35001000 | 0 | 0 | 35001000 | |
| Total | 789 | 47002000 | 0 | 0 | 47002000 | 41002053 | 1920000 | 7919947 | 39082053 | |
| Total | 02 | 47002000 | 0 | 0 | 47002000 | 41002053 | 1920000 | 7919947 | 39082053 | |
| Total | 4406 | 359409000 | 0 | 0 | 359409000 | 299352439 | 15831580 | 75888141 | 283520859 | |
| MH 4425 | Capital Outlay on Co-operation | | | | | | | | | |
| MI 195 | Assistance to Co-operatives | | | | | | | | | |
| SH 04 | Investment in Co-operative Societies for Scheduled Castes | | | | | | | | | |
| GH 01 | Investment for Woman Co-operative Societies | | | | | | | | | |
| V P | | 30000 | 0 | 0 | 30000 | 30000 | | | 30000 | .00 |
| Total | 01 | 30000 | 0 | 0 | 30000 | 30000 | 0 | 0 | 30000 | |
| GH 02 | Investment for Central Co-operative Banks | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 31000 | 0 | 0 | 31000 | 31000 | 0 | 0 | 31000 | |
| Total | 195 | 31000 | 0 | 0 | 31000 | 31000 | 0 | 0 | 31000 | |
| Total | 4425 | 31000 | 0 | 0 | 31000 | 31000 | 0 | 0 | 31000 | |
| MH 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 04 | Member of Legislative Assembly Local Area Development Programme | | | | | | | | | |
| GH 01 | For Zila Parishad (Rural Development Cell) | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4515 | Capital Outlay on Other Rural Development Programmes | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 04 | Member of Legislative Assembly Local Area Development Programme | | | | | | | | |
| GH | 01 | For Zila Parishad (Rural Development Cell) | | | | | | | | |
| V | P | 810000000 | 0 | 0 | 810000000 | 423225000 | 18225000 | 405000000 | 405000000 | 50.00 |
| Total | 01 | 810000000 | 0 | 0 | 810000000 | 423225000 | 18225000 | 405000000 | 405000000 | |
| Total | 04 | 810000000 | 0 | 0 | 810000000 | 423225000 | 18225000 | 405000000 | 405000000 | |
| SH | 09 | Swavivek Zila Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishad (Rural Development Cell) | | | | | | | | |
| V | P | 500000 | 0 | 0 | 500000 | 500000 | 250000 | 250000 | 250000 | 50.00 |
| Total | 01 | 500000 | 0 | 0 | 500000 | 500000 | 250000 | 250000 | 250000 | |
| Total | 09 | 500000 | 0 | 0 | 500000 | 500000 | 250000 | 250000 | 250000 | |
| SH | 10 | Through the Director, Rural Development and Panchayati Raj | | | | | | | | |
| GH | 01 | To Zila Parishads / Panchayat Samitis for construction of building | | | | | | | | |
| V | P | 24920000 | 0 | 0 | 24920000 | 24920000 | | | 24920000 | .00 |
| Total | 01 | 24920000 | 0 | 0 | 24920000 | 24920000 | 0 | 0 | 24920000 | |
| Total | 10 | 24920000 | 0 | 0 | 24920000 | 24920000 | 0 | 0 | 24920000 | |
| SH | 13 | Guru Golwalkar Jan Bhagidari Vikas Yojana | | | | | | | | |
| GH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 3566000 | 0 | 0 | 3566000 | 3566000 | | | 3566000 | .00 |
| Total | 01 | 3566000 | 0 | 0 | 3566000 | 3566000 | 0 | 0 | 3566000 | |
| Total | 13 | 3566000 | 0 | 0 | 3566000 | 3566000 | 0 | 0 | 3566000 | |
| Total | 789 | 838986000 | 0 | 0 | 838986000 | 452211000 | 18475000 | 405250000 | 433736000 | |
| Total | 4515 | 838986000 | 0 | 0 | 838986000 | 452211000 | 18475000 | 405250000 | 433736000 | |
| MH | 4575 | Capital Outlay on Other Special Areas Programmes | | | | | | | | |
| SM | 01 | Dang Districts | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| GH | 01 | Development of Dang Area | | | | | | | | |
| V | P | 10800000 | 0 | 0 | 10800000 | 9420000 | 1146000 | 2526000 | 8274000 | 23.39 |
| Total | 01 | 10800000 | 0 | 0 | 10800000 | 9420000 | 1146000 | 2526000 | 8274000 | |
| Total | 01 | 10800000 | 0 | 0 | 10800000 | 9420000 | 1146000 | 2526000 | 8274000 | |
| Total | 789 | 10800000 | 0 | 0 | 10800000 | 9420000 | 1146000 | 2526000 | 8274000 | |
| Total | 01 | 10800000 | 0 | 0 | 10800000 | 9420000 | 1146000 | 2526000 | 8274000 | |
| SM | 02 | Backward Areas | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| GH | 01 | Development of Mewat Area | | | | | | | | |
| V | P | 11400000 | 0 | 0 | 11400000 | 11400000 | | | 11400000 | .00 |
| Total | 01 | 11400000 | 0 | 0 | 11400000 | 11400000 | 0 | 0 | 11400000 | |
| GH | 02 | Magra Area Development | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4575 | Capital Outlay on Other Special Areas Programmes | | | | | | | | |
| SM | 02 | Backward Areas | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| GH | 02 | Magra Area Development | | | | | | | | |
| V | P | 10700000 | 0 | 0 | 10700000 | 7899000 | 48000 | 2849000 | 7851000 | 26.63 |
| Total | 02 | 10700000 | 0 | 0 | 10700000 | 7899000 | 48000 | 2849000 | 7851000 | |
| GH | 04 | Shyama Prasad Mukherji Rurban Mission (National Rurban Mission) | | | | | | | | |
| V | P | 6889000 | 0 | 0 | 6889000 | 6889000 | | | 6889000 | .00 |
| V | C | 90581000 | 0 | 0 | 90581000 | 90581000 | | | 90581000 | .00 |
| Total | 04 | 97470000 | 0 | 0 | 97470000 | 97470000 | 0 | 0 | 97470000 | |
| Total | 01 | 119570000 | 0 | 0 | 119570000 | 116769000 | 48000 | 2849000 | 116721000 | |
| Total | 789 | 119570000 | 0 | 0 | 119570000 | 116769000 | 48000 | 2849000 | 116721000 | |
| Total | 02 | 119570000 | 0 | 0 | 119570000 | 116769000 | 48000 | 2849000 | 116721000 | |
| SM | 06 | Border Area Development | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | For Zila Parishads (Rural Development Cell) | | | | | | | | |
| V | P | 92100000 | 0 | 0 | 92100000 | 92100000 | 92100000 | 92100000 | 0 | 100.00 |
| V | C | 152600000 | 0 | 0 | 152600000 | 152600000 | | | 152600000 | .00 |
| Total | 01 | 244700000 | 0 | 0 | 244700000 | 244700000 | 92100000 | 92100000 | 152600000 | |
| Total | 789 | 244700000 | 0 | 0 | 244700000 | 244700000 | 92100000 | 92100000 | 152600000 | |
| Total | 06 | 244700000 | 0 | 0 | 244700000 | 244700000 | 92100000 | 92100000 | 152600000 | |
| Total | 4575 | 375070000 | 0 | 0 | 375070000 | 370889000 | 93294000 | 97475000 | 277595000 | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | |
| SM | 02 | Chambal Project (Commercial) | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Water drainage (through the Area Development Commissioner, Chambal) | | | | | | | | |
| GH | 01 | Right Main Canal | | | | | | | | |
| V | P | 65000000 | 0 | 0 | 65000000 | 32761000 | 4218732 | 36457732 | 28542268 | 56.09 |
| Total | 01 | 65000000 | 0 | 0 | 65000000 | 32761000 | 4218732 | 36457732 | 28542268 | |
| GH | 02 | Left Main Canal | | | | | | | | |
| V | P | 65000000 | 0 | 0 | 65000000 | 47000000 | 6000000 | 24000000 | 41000000 | 36.92 |
| Total | 02 | 65000000 | 0 | 0 | 65000000 | 47000000 | 6000000 | 24000000 | 41000000 | |
| Total | 02 | 130000000 | 0 | 0 | 130000000 | 79761000 | 10218732 | 60457732 | 69542268 | |
| SH | 03 | Rana Pratap Sagar Dam (through the Chief Enginer Water Resources) | | | | | | | | |
| GH | 01 | Regeneration/Up-gradation/Modernisation/Renovation | | | | | | | | |
| V | P | 1800000 | 0 | 0 | 1800000 | 1800000 | | | 1800000 | .00 |
| Total | 01 | 1800000 | 0 | 0 | 1800000 | 1800000 | 0 | 0 | 1800000 | |
| Total | 03 | 1800000 | 0 | 0 | 1800000 | 1800000 | 0 | 0 | 1800000 | |
| SH | 04 | Jawahar Sagar Dam (through the Chief Engg. water resources) | | | | | | | | |
| GH | 01 | Regeneration/Up-gradation/Modernisation/Renovation | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 04 | Jawahar Sagar Dam (through the Chief Engg. water resources) | | | | | | | | | |
| GH 01 | Regeneration/Up-gradation/Modernisation/Renovation | | | | | | | | | |
| V | P | 450000 | 0 | 0 | 450000 | 450000 | | 450000 | | .00 |
| Total | 01 | 450000 | 0 | 0 | 450000 | 450000 | 0 | 450000 | | |
| Total | 04 | 450000 | 0 | 0 | 450000 | 450000 | 0 | 450000 | | |
| Total | 789 | 132250000 | 0 | 0 | 132250000 | 82011000 | 10218732 | 60457732 | 71792268 | |
| Total | 02 | 132250000 | 0 | 0 | 132250000 | 82011000 | 10218732 | 60457732 | 71792268 | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Indira Gandhi Nahar Project | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 94485000 | 0 | 0 | 94485000 | 63059473 | 5177179 | 36602706 | 57882294 | 38.74 |
| Total | 01 | 94485000 | 0 | 0 | 94485000 | 63059473 | 5177179 | 36602706 | 57882294 | |
| GH 04 | 65 Canals | | | | | | | | | |
| V | P | 4984000 | 0 | 0 | 4984000 | 3462236 | | 1521764 | 3462236 | 30.53 |
| Total | 04 | 4984000 | 0 | 0 | 4984000 | 3462236 | 0 | 1521764 | 3462236 | |
| GH 05 | Choudhari Kumbharam Arya Lift (Nohar Sahva Lift) | | | | | | | | | |
| V | P | 47344000 | 0 | 0 | 47344000 | 25208587 | 3149305 | 25284718 | 22059282 | 53.41 |
| Total | 05 | 47344000 | 0 | 0 | 47344000 | 25208587 | 3149305 | 25284718 | 22059282 | |
| GH 06 | Pannalal Barupal Lift (Gajner Lift) | | | | | | | | | |
| V | P | 228369000 | 0 | 0 | 228369000 | 18137224 | | 210231776 | 18137224 | 92.06 |
| Total | 06 | 228369000 | 0 | 0 | 228369000 | 18137224 | 0 | 210231776 | 18137224 | |
| GH 07 | Dr. Karni Singh Lift (Kolayat Lift) | | | | | | | | | |
| V | P | 27816000 | 0 | 0 | 27816000 | 15980868 | 1495194 | 13330326 | 14485674 | 47.92 |
| Total | 07 | 27816000 | 0 | 0 | 27816000 | 15980868 | 1495194 | 13330326 | 14485674 | |
| GH 08 | Guru Jambheshwar Lift (Phalodi Lift) | | | | | | | | | |
| V | P | 14000000 | 0 | 0 | 14000000 | 12298417 | 2023796 | 3725379 | 10274621 | 26.61 |
| Total | 08 | 14000000 | 0 | 0 | 14000000 | 12298417 | 2023796 | 3725379 | 10274621 | |
| GH 09 | Jai Narayan Vyas Lift (Pokaran Lift) | | | | | | | | | |
| V | P | 11094000 | 0 | 0 | 11094000 | 10745110 | | 348890 | 10745110 | 3.14 |
| Total | 09 | 11094000 | 0 | 0 | 11094000 | 10745110 | 0 | 348890 | 10745110 | |
| GH 10 | Veer Tejaji Lift (Bangdsar Lift) | | | | | | | | | |
| V | P | 1602000 | 0 | 0 | 1602000 | 1602000 | | | 1602000 | .00 |
| Total | 10 | 1602000 | 0 | 0 | 1602000 | 1602000 | 0 | 0 | 1602000 | |
| GH 11 | Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM | | | | | | | | | |
| V | P | 62300000 | 0 | 0 | 62300000 | 42300388 | | 19999612 | 42300388 | 32.10 |
| V | C | 62300000 | 0 | 0 | 62300000 | 62300000 | | | 62300000 | .00 |
| Total | 11 | 124600000 | 0 | 0 | 124600000 | 104600388 | 0 | 19999612 | 104600388 | |

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|-------------------------|------------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 04 | | Indira Gandhi Nahar Project (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Through the Chief Engineer, Indira Gandhi Nahar Project | | | | | | | | |
| GH 12 | | Panna Lal Barupal Lift (Gajner Lift) CADWM | | | | | | | | |
| V | P | 71200000 | 0 | 0 | 71200000 | 58692463 | 12507537 | 58692463 | 17.57 | |
| V | C | 71200000 | 0 | 0 | 71200000 | 71200000 | | 71200000 | .00 | |
| Total | 12 | 142400000 | 0 | 0 | 142400000 | 129892463 | 0 | 12507537 | 129892463 | |
| GH 13 | | Dr. Karni Singh Lift (Kolayat Lift) CADWM | | | | | | | | |
| V | P | 44499000 | 0 | 0 | 44499000 | 29666095 | 14832905 | 29666095 | 33.33 | |
| V | C | 44498000 | 0 | 0 | 44498000 | 44498000 | | 44498000 | .00 | |
| Total | 13 | 88997000 | 0 | 0 | 88997000 | 74164095 | 0 | 14832905 | 74164095 | |
| GH 14 | | Guru Jambheshwar Lift (Falodi Lift) CADWM | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 14 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 15 | | Jai Narayan Vyas Lift (Pokaran Lift) CADWM | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| GH 16 | | Veer Tejaji Lift (Bagadsar Lift) CADWM | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 16 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 01 | 785697000 | 0 | 0 | 785697000 | 459156861 | 11845474 | 338385613 | 447311387 | |
| SH 02 | | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 92516000 | 0 | 0 | 92516000 | 55523821 | 1198887 | 38191066 | 54324934 | |
| Total | 01 | 92516000 | 0 | 0 | 92516000 | 55523821 | 1198887 | 38191066 | 54324934 | |
| Total | 02 | 92516000 | 0 | 0 | 92516000 | 55523821 | 1198887 | 38191066 | 54324934 | |
| SH 05 | | Through the Chief Engineer, Water Resources (North), Hanumangarh | | | | | | | | |
| GH 01 | | Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74) | | | | | | | | |
| V | P | 20000000 | 0 | 0 | 20000000 | 2398642 | 17601358 | 2398642 | 88.01 | |
| Total | 01 | 20000000 | 0 | 0 | 20000000 | 2398642 | 0 | 17601358 | 2398642 | |
| GH 02 | | Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189) | | | | | | | | |
| V | P | 30500000 | 0 | 0 | 30500000 | 16053180 | 14446820 | 16053180 | 47.37 | |
| Total | 02 | 30500000 | 0 | 0 | 30500000 | 16053180 | 0 | 14446820 | 16053180 | |
| Total | 05 | 50500000 | 0 | 0 | 50500000 | 18451822 | 0 | 32048178 | 18451822 | |
| Total | 789 | 928713000 | 0 | 0 | 928713000 | 533132504 | 13044361 | 408624857 | 520088143 | |
| Total | 04 | 928713000 | 0 | 0 | 928713000 | 533132504 | 13044361 | 408624857 | 520088143 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 05 | | Indira Gandhi Nahar Feeder (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab) | | | | | | | | |
| GH 01 | | Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 07 | | Yamuna Project (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction works | | | | | | | | |
| V | P | 990000 | 0 | 0 | 990000 | 765000 | | 225000 | 765000 | 22.73 |
| Total | 01 | 990000 | 0 | 0 | 990000 | 765000 | 0 | 225000 | 765000 | |
| Total | 789 | 990000 | 0 | 0 | 990000 | 765000 | 0 | 225000 | 765000 | |
| Total | 07 | 990000 | 0 | 0 | 990000 | 765000 | 0 | 225000 | 765000 | |
| SM 24 | | Narbada Project (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction Works | | | | | | | | |
| V | P | | | | | 0 | 134295661 | 134295661 | -134295661 | .00 |
| V | C | 180000000 | 0 | 0 | 180000000 | 153305398 | 19916 | 26714518 | 153285482 | 14.84 |
| Total | 01 | 180000000 | 0 | 0 | 180000000 | 153305398 | 134315577 | 161010179 | 18989821 | |
| Total | 789 | 180000000 | 0 | 0 | 180000000 | 153305398 | 134315577 | 161010179 | 18989821 | |
| Total | 24 | 180000000 | 0 | 0 | 180000000 | 153305398 | 134315577 | 161010179 | 18989821 | |
| SM 28 | | Bisalpur Project (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction works | | | | | | | | |
| V | P | 450000 | 0 | 0 | 450000 | 127602 | | 322398 | 127602 | 71.64 |
| Total | 01 | 450000 | 0 | 0 | 450000 | 127602 | 0 | 322398 | 127602 | |
| Total | 789 | 450000 | 0 | 0 | 450000 | 127602 | 0 | 322398 | 127602 | |
| Total | 28 | 450000 | 0 | 0 | 450000 | 127602 | 0 | 322398 | 127602 | |
| SM 31 | | Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Through the Chief Engineer, Water Resources (North), Hanumangarh | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 31592 | | 3568408 | 31592 | 99.12 |
| Total | 01 | 3600000 | 0 | 0 | 3600000 | 31592 | 0 | 3568408 | 31592 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 31 | Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Water Resources (North), Hanumangarh | | | | | | | | | |
| Total | 01 | 3600000 | 0 | 0 | 3600000 | 31592 | 0 | 3568408 | 31592 | |
| Total | 789 | 3600000 | 0 | 0 | 3600000 | 31592 | 0 | 3568408 | 31592 | |
| Total | 31 | 3600000 | 0 | 0 | 3600000 | 31592 | 0 | 3568408 | 31592 | |
| SM 32 | Parvan Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 990000000 | 0 | 0 | 990000000 | 416775130 | | 573224870 | 416775130 | 57.90 |
| Total | 01 | 990000000 | 0 | 0 | 990000000 | 416775130 | 0 | 573224870 | 416775130 | |
| Total | 789 | 990000000 | 0 | 0 | 990000000 | 416775130 | 0 | 573224870 | 416775130 | |
| Total | 32 | 990000000 | 0 | 0 | 990000000 | 416775130 | 0 | 573224870 | 416775130 | |
| SM 34 | Dhoulpur Lift Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 509200000 | 0 | 0 | 509200000 | 160200000 | 2000 | 349002000 | 160198000 | 68.54 |
| Total | 01 | 509200000 | 0 | 0 | 509200000 | 160200000 | 2000 | 349002000 | 160198000 | |
| Total | 789 | 509200000 | 0 | 0 | 509200000 | 160200000 | 2000 | 349002000 | 160198000 | |
| Total | 34 | 509200000 | 0 | 0 | 509200000 | 160200000 | 2000 | 349002000 | 160198000 | |
| SM 37 | Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction works | | | | | | | | | |
| V | P | 27000000 | 0 | 0 | 27000000 | 26990010 | | 9990 | 26990010 | .04 |
| Total | 01 | 27000000 | 0 | 0 | 27000000 | 26990010 | 0 | 9990 | 26990010 | |
| Total | 789 | 27000000 | 0 | 0 | 27000000 | 26990010 | 0 | 9990 | 26990010 | |
| Total | 37 | 27000000 | 0 | 0 | 27000000 | 26990010 | 0 | 9990 | 26990010 | |
| SM 39 | Rajasthan East Canal Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 11088035 | | 33911965 | 11088035 | 75.36 |
| Total | 01 | 45000000 | 0 | 0 | 45000000 | 11088035 | 0 | 33911965 | 11088035 | |
| Total | 01 | 45000000 | 0 | 0 | 45000000 | 11088035 | 0 | 33911965 | 11088035 | |
| Total | 789 | 45000000 | 0 | 0 | 45000000 | 11088035 | 0 | 33911965 | 11088035 | |
| Total | 39 | 45000000 | 0 | 0 | 45000000 | 11088035 | 0 | 33911965 | 11088035 | |
| SM 40 | Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | | Capital Outlay on Major Irrigation | | | | | | | | |
| SM 40 | | Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 90000000 | 0 | 0 | 90000000 | 43594806 | 311215 | 46716409 | 43283591 | 51.91 |
| Total | 01 | 90000000 | 0 | 0 | 90000000 | 43594806 | 311215 | 46716409 | 43283591 | |
| Total | 01 | 90000000 | 0 | 0 | 90000000 | 43594806 | 311215 | 46716409 | 43283591 | |
| Total | 789 | 90000000 | 0 | 0 | 90000000 | 43594806 | 311215 | 46716409 | 43283591 | |
| Total | 40 | 90000000 | 0 | 0 | 90000000 | 43594806 | 311215 | 46716409 | 43283591 | |
| SM 41 | | Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Direction and Administration | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 9000000 | 0 | 0 | 9000000 | 9000000 | | | 9000000 | .00 |
| Total | 01 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| Total | 01 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| Total | 789 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| Total | 41 | 9000000 | 0 | 0 | 9000000 | 9000000 | 0 | 0 | 9000000 | |
| SM 80 | | General | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 02 | | Through the Chief Engineer, Water Resources (North) Hanumangarh | | | | | | | | |
| GH 01 | | Rajasthan Water Sector Re-Structuring Project for Desert Area | | | | | | | | |
| V | P | 359040000 | 0 | 0 | 359040000 | -68464525 | | 427504525 | -68464525 | 119.07 |
| Total | 01 | 359040000 | 0 | 0 | 359040000 | -68464525 | 0 | 427504525 | -68464525 | |
| Total | 02 | 359040000 | 0 | 0 | 359040000 | -68464525 | 0 | 427504525 | -68464525 | |
| Total | 789 | 359040000 | 0 | 0 | 359040000 | -68464525 | 0 | 427504525 | -68464525 | |
| Total | 80 | 359040000 | 0 | 0 | 359040000 | -68464525 | 0 | 427504525 | -68464525 | |
| Total | 4700 | 3275244000 | 0 | 0 | 3275244000 | 1368557552 | 157891885 | 2064578333 | 1210665667 | |
| MH 4701 | | Capital Outlay on Medium Irrigation | | | | | | | | |
| SM 62 | | Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction Works | | | | | | | | |
| V | P | 45000000 | 0 | 0 | 45000000 | 20042453 | 3869465 | 28827012 | 16172988 | 64.06 |
| Total | 01 | 45000000 | 0 | 0 | 45000000 | 20042453 | 3869465 | 28827012 | 16172988 | |
| Total | 789 | 45000000 | 0 | 0 | 45000000 | 20042453 | 3869465 | 28827012 | 16172988 | |
| Total | 62 | 45000000 | 0 | 0 | 45000000 | 20042453 | 3869465 | 28827012 | 16172988 | |
| SM 63 | | Gardada Project (Commercial) | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction Works | | | | | | | | |
| V | P | 108000000 | 0 | 0 | 108000000 | 73339000 | | 34661000 | 73339000 | 32.09 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4701 | Capital Outlay on Medium Irrigation | | | | | | | | | |
| SM 63 | Gardada Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| Total | 01 | 108000000 | 0 | 0 | 108000000 | 73339000 | 0 | 34661000 | 73339000 | |
| Total | 789 | 108000000 | 0 | 0 | 108000000 | 73339000 | 0 | 34661000 | 73339000 | |
| Total | 63 | 108000000 | 0 | 0 | 108000000 | 73339000 | 0 | 34661000 | 73339000 | |
| SM 66 | Takli Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Takli Project | | | | | | | | | |
| V | P | 54000000 | 0 | 0 | 54000000 | 30281000 | | 23719000 | 30281000 | 43.92 |
| Total | 02 | 54000000 | 0 | 0 | 54000000 | 30281000 | 0 | 23719000 | 30281000 | |
| Total | 789 | 54000000 | 0 | 0 | 54000000 | 30281000 | 0 | 23719000 | 30281000 | |
| Total | 66 | 54000000 | 0 | 0 | 54000000 | 30281000 | 0 | 23719000 | 30281000 | |
| SM 67 | Lhasi Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Lhasi Project (NABARD) | | | | | | | | | |
| V | P | 18000000 | 0 | 0 | 18000000 | 11624000 | | 6376000 | 11624000 | 35.42 |
| Total | 02 | 18000000 | 0 | 0 | 18000000 | 11624000 | 0 | 6376000 | 11624000 | |
| Total | 789 | 18000000 | 0 | 0 | 18000000 | 11624000 | 0 | 6376000 | 11624000 | |
| Total | 67 | 18000000 | 0 | 0 | 18000000 | 11624000 | 0 | 6376000 | 11624000 | |
| SM 69 | Rajgarh Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction Works | | | | | | | | | |
| V | P | 36000000 | 0 | 0 | 36000000 | 20058000 | 173100 | 16115100 | 19884900 | 44.76 |
| Total | 01 | 36000000 | 0 | 0 | 36000000 | 20058000 | 173100 | 16115100 | 19884900 | |
| Total | 789 | 36000000 | 0 | 0 | 36000000 | 20058000 | 173100 | 16115100 | 19884900 | |
| Total | 69 | 36000000 | 0 | 0 | 36000000 | 20058000 | 173100 | 16115100 | 19884900 | |
| SM 72 | Gagrin Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Gagrin Project (NABARD) | | | | | | | | | |
| V | P | 54000000 | 0 | 0 | 54000000 | 6181869 | | 47818131 | 6181869 | 88.55 |
| Total | 02 | 54000000 | 0 | 0 | 54000000 | 6181869 | 0 | 47818131 | 6181869 | |
| Total | 789 | 54000000 | 0 | 0 | 54000000 | 6181869 | 0 | 47818131 | 6181869 | |
| Total | 72 | 54000000 | 0 | 0 | 54000000 | 6181869 | 0 | 47818131 | 6181869 | |
| SM 73 | Hathiya Deh Project (Commercial) | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | |
| GH 01 | Construction Works | | | | | | | | | |
| V | P | 135000000 | 0 | 0 | 135000000 | 134607919 | | 392081 | 134607919 | .29 |
| Total | 01 | 135000000 | 0 | 0 | 135000000 | 134607919 | 0 | 392081 | 134607919 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4701 | Capital Outlay on Medium Irrigation | | | | | | | | |
| SM | 73 | Hathiya Deh Project (Commercial) | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Direction and Administration | | | | | | | | |
| Total | 01 | 135000000 | 0 | 0 | 135000000 | 134607919 | 0 | 392081 | 134607919 | |
| Total | 789 | 135000000 | 0 | 0 | 135000000 | 134607919 | 0 | 392081 | 134607919 | |
| Total | 73 | 135000000 | 0 | 0 | 135000000 | 134607919 | 0 | 392081 | 134607919 | |
| Total | 4701 | 450000000 | 0 | 0 | 450000000 | 296134241 | 4042565 | 157908324 | 292091676 | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Through the Chief Engineer, Water Resources Department | | | | | | | | |
| GH | 01 | Minor Irrigation Projects | | | | | | | | |
| V | P | 385281000 | 0 | 0 | 385281000 | 165174419 | 22916982 | 243023563 | 142257437 | 63.08 |
| Total | 01 | 385281000 | 0 | 0 | 385281000 | 165174419 | 22916982 | 243023563 | 142257437 | |
| GH | 02 | Chambal Lift | | | | | | | | |
| V | P | 900000 | 0 | 0 | 900000 | 108198 | | 791802 | 108198 | 87.98 |
| Total | 02 | 900000 | 0 | 0 | 900000 | 108198 | 0 | 791802 | 108198 | |
| GH | 03 | Water Harvesting Structure | | | | | | | | |
| V | P | 90200000 | 0 | 0 | 90200000 | 36359743 | 2807997 | 56648254 | 33551746 | 62.80 |
| Total | 03 | 90200000 | 0 | 0 | 90200000 | 36359743 | 2807997 | 56648254 | 33551746 | |
| GH | 04 | Mordenisation / Up-gradation / Regeneration | | | | | | | | |
| V | P | 36000000 | 0 | 0 | 36000000 | 25521404 | 15639 | 10494235 | 25505765 | 29.15 |
| Total | 04 | 36000000 | 0 | 0 | 36000000 | 25521404 | 15639 | 10494235 | 25505765 | |
| GH | 05 | Accelerated Irrigation Benefit Programme | | | | | | | | |
| V | P | 180000 | 0 | 0 | 180000 | 150857 | 26029 | 55172 | 124828 | 30.65 |
| Total | 05 | 180000 | 0 | 0 | 180000 | 150857 | 26029 | 55172 | 124828 | |
| GH | 07 | Regeneration / Up-gradation / Modernisation / Renovation | | | | | | | | |
| V | P | 27000000 | 0 | 0 | 27000000 | 19150913 | 6499 | 7855586 | 19144414 | 29.09 |
| V | C | 18000000 | 0 | 0 | 18000000 | 12726550 | | 5273450 | 12726550 | 29.30 |
| Total | 07 | 45000000 | 0 | 0 | 45000000 | 31877463 | 6499 | 13129036 | 31870964 | |
| Total | 02 | 557561000 | 0 | 0 | 557561000 | 259192084 | 25773146 | 324142062 | 233418938 | |
| SH | 04 | Minor Irrigation Construction (for Water Concept) | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |
| V | P | 95649000 | 0 | 0 | 95649000 | 34535177 | 492932 | 61606755 | 34042245 | 64.41 |
| Total | 01 | 95649000 | 0 | 0 | 95649000 | 34535177 | 492932 | 61606755 | 34042245 | |
| GH | 02 | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 12351000 | 0 | 0 | 12351000 | 12351000 | | | 12351000 | .00 |
| Total | 02 | 12351000 | 0 | 0 | 12351000 | 12351000 | 0 | 0 | 12351000 | |
| Total | 04 | 108000000 | 0 | 0 | 108000000 | 46886177 | 492932 | 61606755 | 46393245 | |
| SH | 05 | Water Storage Structure (for Water Concept) | | | | | | | | |
| GH | 01 | Construction Works | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4702 | | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 05 | | Water Storage Structure (for Water Concept) | | | | | | | | |
| GH 01 | | Construction Works | | | | | | | | |
| V | P | 159000 | 0 | 0 | 159000 | 159000 | | | 159000 | .00 |
| Total | 01 | 159000 | 0 | 0 | 159000 | 159000 | 0 | 0 | 159000 | |
| GH 02 | | Proportionate expenditure transferred from Major Head 2701 | | | | | | | | |
| V | P | 21000 | 0 | 0 | 21000 | 21000 | | | 21000 | .00 |
| Total | 02 | 21000 | 0 | 0 | 21000 | 21000 | 0 | 0 | 21000 | |
| Total | 05 | 180000 | 0 | 0 | 180000 | 180000 | 0 | 0 | 180000 | |
| SH 06 | | Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) | | | | | | | | |
| GH 01 | | Through the Chief Engineer, Water Resources (Quality Control & External Aided)Programme | | | | | | | | |
| V | P | 469200000 | 0 | 0 | 469200000 | 289709873 | 15213011 | 194703138 | 274496862 | 41.50 |
| Total | 01 | 469200000 | 0 | 0 | 469200000 | 289709873 | 15213011 | 194703138 | 274496862 | |
| Total | 06 | 469200000 | 0 | 0 | 469200000 | 289709873 | 15213011 | 194703138 | 274496862 | |
| SH 07 | | Works recouped from Water Conservation Cess Fund | | | | | | | | |
| GH 01 | | Through the Water Resources Department | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1134942000 | 0 | 0 | 1134942000 | 595969134 | 41479089 | 580451955 | 554490045 | |
| Total | 4702 | 1134942000 | 0 | 0 | 1134942000 | 595969134 | 41479089 | 580451955 | 554490045 | |
| MH 4705 | | Capital Outlay on Command Area Development | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Through Development Commissioner cum Regional Development Commissioner | | | | | | | | |
| GH 01 | | Land Development Works (Bisalpur, Ajmer) | | | | | | | | |
| V | P | 17500000 | 0 | 0 | 17500000 | 15499739 | 11646977 | 13647238 | 3852762 | 77.98 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 17501000 | 0 | 0 | 17501000 | 15500739 | 11646977 | 13647238 | 3853762 | |
| Total | 01 | 17501000 | 0 | 0 | 17501000 | 15500739 | 11646977 | 13647238 | 3853762 | |
| SH 02 | | Development of Mandis Committee, Bikaner | | | | | | | | |
| GH 01 | | Road Construction through the Area Development Commissioner | | | | | | | | |
| V | P | 2500000 | 0 | 0 | 2500000 | 2500000 | | | 2500000 | .00 |
| Total | 01 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| Total | 02 | 2500000 | 0 | 0 | 2500000 | 2500000 | 0 | 0 | 2500000 | |
| SH 03 | | Through the Chief Engineer, Command Area Development, Bikaner | | | | | | | | |
| GH 01 | | Land Development Works | | | | | | | | |
| V | P | 21724000 | 0 | 0 | 21724000 | 21724000 | 15161940 | 15161940 | 6562060 | 69.79 |
| V | C | 21724000 | 0 | 0 | 21724000 | 21724000 | | | 21724000 | .00 |
| Total | 01 | 43448000 | 0 | 0 | 43448000 | 43448000 | 15161940 | 15161940 | 28286060 | |
| Total | 03 | 43448000 | 0 | 0 | 43448000 | 43448000 | 15161940 | 15161940 | 28286060 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 04 | Amar Singh Jassana Distributory | | | | | | | | |
| GH | 01 | Land Development Works in Amar Singh Jassana | | | | | | | | |
| V | P | 2475000 | 0 | 0 | 2475000 | 99421 | 134087 | 2509666 | -34666 | 101.40 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2476000 | 0 | 0 | 2476000 | 100421 | 134087 | 2509666 | -33666 | |
| Total | 04 | 2476000 | 0 | 0 | 2476000 | 100421 | 134087 | 2509666 | -33666 | |
| SH | 05 | Through the Chief Engineer, Command Area Development, Bikaner | | | | | | | | |
| GH | 01 | Land Development Works | | | | | | | | |
| V | P | 2475000 | 0 | 0 | 2475000 | 2475000 | | | 2475000 | .00 |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 2476000 | 0 | 0 | 2476000 | 2476000 | 0 | 0 | 2476000 | |
| Total | 05 | 2476000 | 0 | 0 | 2476000 | 2476000 | 0 | 0 | 2476000 | |
| SH | 08 | Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner | | | | | | | | |
| GH | 01 | Land Development Works | | | | | | | | |
| V | P | 27500000 | 0 | 0 | 27500000 | 24960031 | 23735435 | 26275404 | 1224596 | 95.55 |
| V | C | 27500000 | 0 | 0 | 27500000 | 27500000 | | | 27500000 | .00 |
| Total | 01 | 55000000 | 0 | 0 | 55000000 | 52460031 | 23735435 | 26275404 | 28724596 | |
| Total | 08 | 55000000 | 0 | 0 | 55000000 | 52460031 | 23735435 | 26275404 | 28724596 | |
| SH | 09 | Through the Area Development Commissioner, Chambal, Kota | | | | | | | | |
| GH | 01 | Land Development Works | | | | | | | | |
| V | P | 37600000 | 0 | 0 | 37600000 | 37600000 | | | 37600000 | .00 |
| V | C | 37600000 | 0 | 0 | 37600000 | 37600000 | | | 37600000 | .00 |
| Total | 01 | 75200000 | 0 | 0 | 75200000 | 75200000 | 0 | 0 | 75200000 | |
| Total | 09 | 75200000 | 0 | 0 | 75200000 | 75200000 | 0 | 0 | 75200000 | |
| SH | 10 | Through the Chief Engineer, Command Area Development,Indira Gandhi Nahar Project, Bikaner | | | | | | | | |
| GH | 01 | Gang Nahar Phase II | | | | | | | | |
| V | P | 9375000 | 0 | 0 | 9375000 | 9375000 | | | 9375000 | .00 |
| V | C | 9375000 | 0 | 0 | 9375000 | 9375000 | | | 9375000 | .00 |
| Total | 01 | 18750000 | 0 | 0 | 18750000 | 18750000 | 0 | 0 | 18750000 | |
| Total | 10 | 18750000 | 0 | 0 | 18750000 | 18750000 | 0 | 0 | 18750000 | |
| Total | 789 | 217351000 | 0 | 0 | 217351000 | 210435191 | 50678439 | 57594248 | 159756752 | |
| Total | 4705 | 217351000 | 0 | 0 | 217351000 | 210435191 | 50678439 | 57594248 | 159756752 | |
| MH | 4711 | Capital Outlay on Flood Control Projects | | | | | | | | |
| SM | 01 | Flood Control | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North) | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4711 | | Capital Outlay on Flood Control Projects | | | | | | | | |
| SM 01 | | Flood Control | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North) | | | | | | | | |
| GH 01 | | Through Chief Engineer, Water Resource (North) | | | | | | | | |
| V | P | 3600000 | 0 | 0 | 3600000 | 169225 | 3430775 | 169225 | 95.30 | |
| Total | 01 | 3600000 | 0 | 0 | 3600000 | 169225 | 0 | 3430775 | 169225 | |
| Total | 01 | 3600000 | 0 | 0 | 3600000 | 169225 | 0 | 3430775 | 169225 | |
| SH 02 | | Flood Control Construction Work in other Districts - Other District | | | | | | | | |
| GH 01 | | Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur | | | | | | | | |
| V | P | 50400000 | 0 | 0 | 50400000 | 12416578 | 819027 | 38802449 | 11597551 | |
| Total | 01 | 50400000 | 0 | 0 | 50400000 | 12416578 | 819027 | 38802449 | 11597551 | |
| Total | 02 | 50400000 | 0 | 0 | 50400000 | 12416578 | 819027 | 38802449 | 11597551 | |
| Total | 789 | 54000000 | 0 | 0 | 54000000 | 12585803 | 819027 | 42233224 | 11766776 | |
| Total | 01 | 54000000 | 0 | 0 | 54000000 | 12585803 | 819027 | 42233224 | 11766776 | |
| Total | 4711 | 54000000 | 0 | 0 | 54000000 | 12585803 | 819027 | 42233224 | 11766776 | |
| MH 4801 | | Capital Outlay on Power Projects | | | | | | | | |
| SM 80 | | General | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 02 | | Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited | | | | | | | | |
| V | P | 1732500000 | 0 | 0 | 1732500000 | 1287345000 | 445155000 | 1287345000 | 25.69 | |
| Total | 02 | 1732500000 | 0 | 0 | 1732500000 | 1287345000 | 0 | 445155000 | 1287345000 | |
| SH 03 | | Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | |
| V | P | 1241070000 | 0 | 0 | 1241070000 | 922257000 | 103410000 | 422223000 | 818847000 | |
| Total | 03 | 1241070000 | 0 | 0 | 1241070000 | 922257000 | 103410000 | 422223000 | 818847000 | |
| SH 04 | | Investment in Jaipur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 755080000 | 0 | 0 | 755080000 | 386206000 | 62624000 | 431498000 | 323582000 | |
| Total | 04 | 755080000 | 0 | 0 | 755080000 | 386206000 | 62624000 | 431498000 | 323582000 | |
| SH 05 | | Investment in Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 780965000 | 0 | 0 | 780965000 | 401829000 | 64768000 | 443904000 | 337061000 | |
| Total | 05 | 780965000 | 0 | 0 | 780965000 | 401829000 | 64768000 | 443904000 | 337061000 | |
| SH 06 | | Investment in Ajmer Vidyut Vitran Nigam Limited | | | | | | | | |
| V | P | 471787000 | 0 | 0 | 471787000 | 242695000 | 39136000 | 268228000 | 203559000 | |
| Total | 06 | 471787000 | 0 | 0 | 471787000 | 242695000 | 39136000 | 268228000 | 203559000 | |
| SH 07 | | Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | |
| V | P | 565520000 | 0 | 0 | 565520000 | 565520000 | | 565520000 | .00 | |
| Total | 07 | 565520000 | 0 | 0 | 565520000 | 565520000 | 0 | 565520000 | 0 | |
| SH 08 | | Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | |
| V | P | 522926000 | 0 | 0 | 522926000 | 522926000 | | 522926000 | .00 | |
| Total | 08 | 522926000 | 0 | 0 | 522926000 | 522926000 | 0 | 522926000 | 0 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4801 | Capital Outlay on Power Projects | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 09 | Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana | | | | | | | | | |
| V | P | 541436000 | 0 | 0 | 541436000 | 541436000 | | 541436000 | | .00 |
| Total | 09 | 541436000 | 0 | 0 | 541436000 | 541436000 | 0 | 541436000 | | |
| SH 10 | Capital investment in Rajasthan Urja Vikas Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 11 | Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 11 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| Total | 789 | 6611286000 | 0 | 0 | 6611286000 | 4870216000 | 269938000 | 2011008000 | 4600278000 | |
| Total | 80 | 6611286000 | 0 | 0 | 6611286000 | 4870216000 | 269938000 | 2011008000 | 4600278000 | |
| Total | 4801 | 6611286000 | 0 | 0 | 6611286000 | 4870216000 | 269938000 | 2011008000 | 4600278000 | |
| MH 4802 | Capital Outlay on Petroleum | | | | | | | | | |
| SM 02 | Refining and Marketing of Oil and Gas | | | | | | | | | |
| MI 190 | Investments in Public Sector and Other Undertakings | | | | | | | | | |
| SH 04 | HPCL-Rajasthan Refinery Limited | | | | | | | | | |
| GH 02 | Refinery (SCSP) | | | | | | | | | |
| V | P | 1000000000 | 0 | 0 | 1000000000 | 630000000 | | 370000000 | 630000000 | 37.00 |
| Total | 02 | 1000000000 | 0 | 0 | 1000000000 | 630000000 | 0 | 370000000 | 630000000 | |
| Total | 04 | 1000000000 | 0 | 0 | 1000000000 | 630000000 | 0 | 370000000 | 630000000 | |
| Total | 190 | 1000000000 | 0 | 0 | 1000000000 | 630000000 | 0 | 370000000 | 630000000 | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra | | | | | | | | | |
| GH 01 | Through the State Enterprises Department | | | | | | | | | |
| V | P | 3500000 | 0 | 0 | 3500000 | 3500000 | | 3500000 | | .00 |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 3500000 | 3500000 | |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 3500000 | 3500000 | |
| Total | 789 | 3500000 | 0 | 0 | 3500000 | 3500000 | 0 | 3500000 | 3500000 | |
| Total | 02 | 1003500000 | 0 | 0 | 1003500000 | 633500000 | 0 | 370000000 | 633500000 | |
| Total | 4802 | 1003500000 | 0 | 0 | 1003500000 | 633500000 | 0 | 370000000 | 633500000 | |
| MH 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| SM 01 | Mineral Exploration and Development | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Expenditure relating to Environment Reform and Health in mining areas | | | | | | | | | |
| GH 01 | Through the Public Works Department, Road Construction in mining areas | | | | | | | | | |
| V | P | 30607000 | 0 | 0 | 30607000 | 12410151 | 654183 | 18851032 | 11755968 | 61.59 |
| Total | 01 | 30607000 | 0 | 0 | 30607000 | 12410151 | 654183 | 18851032 | 11755968 | |
| GH 02 | Through the Medical and Health Department, Medical facilities in mining areas | | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Expenditure relating to Environment Reform and Health in mining areas | | | | | | | | |
| GH | 02 | Through the Medical and Health Department,Medical facilities in mining areas | | | | | | | | |
| V | P | 29500000 | 0 | 0 | 29500000 | 29500000 | | | 29500000 | .00 |
| Total | 02 | 29500000 | 0 | 0 | 29500000 | 29500000 | 0 | 0 | 29500000 | |
| GH | 03 | Through the Forest Department,Environment reforms in mining areas | | | | | | | | |
| V | P | 3000 | 0 | 0 | 3000 | 3000 | | | 3000 | .00 |
| Total | 03 | 3000 | 0 | 0 | 3000 | 3000 | 0 | 0 | 3000 | |
| Total | 02 | 60110000 | 0 | 0 | 60110000 | 41913151 | 654183 | 18851032 | 41258968 | |
| Total | 789 | 60110000 | 0 | 0 | 60110000 | 41913151 | 654183 | 18851032 | 41258968 | |
| Total | 01 | 60110000 | 0 | 0 | 60110000 | 41913151 | 654183 | 18851032 | 41258968 | |
| Total | 4853 | 60110000 | 0 | 0 | 60110000 | 41913151 | 654183 | 18851032 | 41258968 | |
| MH | 4885 | Other Capital Outlay on Industries and Minerals | | | | | | | | |
| SM | 60 | Others | | | | | | | | |
| MI | 789 | Special Component Scheme for Scheduled Castes | | | | | | | | |
| SH | 01 | District Industries Centre | | | | | | | | |
| V | P | 3001000 | 0 | 0 | 3001000 | 3001000 | | | 3001000 | .00 |
| Total | 01 | 3001000 | 0 | 0 | 3001000 | 3001000 | 0 | 0 | 3001000 | |
| SH | 02 | Delhi Mumbai Industrial corridor (DMIC) | | | | | | | | |
| GH | 01 | Award and Compensation for Land acquisition | | | | | | | | |
| V | P | 286400000 | 0 | 0 | 286400000 | 286400000 | 38072654 | 38072654 | 248327346 | 13.29 |
| Total | 01 | 286400000 | 0 | 0 | 286400000 | 286400000 | 38072654 | 38072654 | 248327346 | |
| Total | 02 | 286400000 | 0 | 0 | 286400000 | 286400000 | 38072654 | 38072654 | 248327346 | |
| SH | 03 | | | | | | | | | |
| GH | 01 | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 289402000 | 0 | 0 | 289402000 | 289402000 | 38072654 | 38072654 | 251329346 | |
| Total | 60 | 289402000 | 0 | 0 | 289402000 | 289402000 | 38072654 | 38072654 | 251329346 | |
| Total | 4885 | 289402000 | 0 | 0 | 289402000 | 289402000 | 38072654 | 38072654 | 251329346 | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 01 | Payment of Land Acquisition | | | | | | | | |
| V | P | 2051000 | 0 | 0 | 2051000 | 1373000 | | 678000 | 1373000 | 33.06 |
| Total | 01 | 2051000 | 0 | 0 | 2051000 | 1373000 | 0 | 678000 | 1373000 | |
| SH | 02 | Strengthening, Modernisation, Renovation and Widening of State Highways | | | | | | | | |
| V | P | 173451000 | 0 | 0 | 173451000 | 29808988 | 24771766 | 168413778 | 5037222 | 97.10 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 02 | Strengthening, Modernisation, Renovation and Widening of State Highways | | | | | | | | |
| Total | 02 | 173451000 | 0 | 0 | 173451000 | 29808988 | 24771766 | 168413778 | 5037222 | |
| SH | 03 | Strengthening, Modernisation, Renovation and widening of Small District Roads | | | | | | | | |
| V | P | 111504000 | 0 | 0 | 111504000 | 4828716 | 322926 | 106998210 | 4505790 | 95.96 |
| Total | 03 | 111504000 | 0 | 0 | 111504000 | 4828716 | 322926 | 106998210 | 4505790 | |
| SH | 04 | Recouped Roads of State Road Development Fund (State Highways) | | | | | | | | |
| GH | 90 | Construction Works | | | | | | | | |
| V | P | 345133000 | 0 | 0 | 345133000 | 16334737 | 140134148 | 468932411 | -123799411 | 135.87 |
| Total | 90 | 345133000 | 0 | 0 | 345133000 | 16334737 | 140134148 | 468932411 | -123799411 | |
| GH | 91 | Percentage charges for Establishment expenses (2059) | | | | | | | | |
| V | P | 27610000 | 0 | 0 | 27610000 | 4263788 | 4544652 | 27890864 | -280864 | 101.02 |
| Total | 91 | 27610000 | 0 | 0 | 27610000 | 4263788 | 4544652 | 27890864 | -280864 | |
| GH | 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 6903000 | 0 | 0 | 6903000 | 1066446 | 1136163 | 6972717 | -69717 | 101.01 |
| Total | 92 | 6903000 | 0 | 0 | 6903000 | 1066446 | 1136163 | 6972717 | -69717 | |
| GH | 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 10354000 | 0 | 0 | 10354000 | 1599164 | 1704245 | 10459081 | -105081 | 101.01 |
| Total | 93 | 10354000 | 0 | 0 | 10354000 | 1599164 | 1704245 | 10459081 | -105081 | |
| Total | 04 | 390000000 | 0 | 0 | 390000000 | 23264135 | 147519208 | 514255073 | -124255073 | |
| SH | 07 | Roads recouped from Central Road Fund | | | | | | | | |
| V | C | 1340975000 | 0 | 0 | 1340975000 | 992884030 | 39290220 | 387381190 | 953593810 | 28.89 |
| Total | 07 | 1340975000 | 0 | 0 | 1340975000 | 992884030 | 39290220 | 387381190 | 953593810 | |
| SH | 09 | Construction of roads from Private Public Partnership (P.P.P.) | | | | | | | | |
| V | P | 3156000 | 0 | 0 | 3156000 | 1578000 | | 1578000 | 1578000 | 50.00 |
| Total | 09 | 3156000 | 0 | 0 | 3156000 | 1578000 | 0 | 1578000 | 1578000 | |
| SH | 10 | Rajasthan Highways Development Project-I (A.D.B.) | | | | | | | | |
| V | P | 1420088000 | 0 | 0 | 1420088000 | 680087473 | 21798347 | 761798874 | 658289126 | 53.64 |
| Total | 10 | 1420088000 | 0 | 0 | 1420088000 | 680087473 | 21798347 | 761798874 | 658289126 | |
| SH | 11 | Rajasthan Highways Development Project-II (World Bank) | | | | | | | | |
| V | P | 236681000 | 0 | 0 | 236681000 | 18342000 | | 218339000 | 18342000 | 92.25 |
| Total | 11 | 236681000 | 0 | 0 | 236681000 | 18342000 | 0 | 218339000 | 18342000 | |
| Total | 789 | 3677906000 | 0 | 0 | 3677906000 | 1752166342 | 233702467 | 2159442125 | 1518463875 | |
| Total | 03 | 3677906000 | 0 | 0 | 3677906000 | 1752166342 | 233702467 | 2159442125 | 1518463875 | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH | 03 | Urban Roads | | | | | | | | |
| V | P | 33628000 | 0 | 0 | 33628000 | 22521149 | | 11106851 | 22521149 | 33.03 |
| Total | 03 | 33628000 | 0 | 0 | 33628000 | 22521149 | 0 | 11106851 | 22521149 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | Capital Outlay on Roads and Bridges | | | | | | | | | |
| SM 04 | District and Other Roads | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 04 | Roads of R.I.D.F. financed from NABARD | | | | | | | | | |
| GH 07 | Missing Link Project II (Ashtdasham) | | | | | | | | | |
| V | P | 1578000 | 0 | 0 | 1578000 | 64315 | | 1513685 | 64315 | 95.92 |
| Total | 07 | 1578000 | 0 | 0 | 1578000 | 64315 | 0 | 1513685 | 64315 | |
| GH 08 | Road Upgrading Project (Navdasham) | | | | | | | | | |
| V | P | 1578000 | 0 | 0 | 1578000 | 1088825 | | 489175 | 1088825 | 31.00 |
| Total | 08 | 1578000 | 0 | 0 | 1578000 | 1088825 | 0 | 489175 | 1088825 | |
| GH 09 | Road Upgrading Project (Vinshtitamah) | | | | | | | | | |
| V | P | 1578000 | 0 | 0 | 1578000 | 173373 | | 1404627 | 173373 | 89.01 |
| Total | 09 | 1578000 | 0 | 0 | 1578000 | 173373 | 0 | 1404627 | 173373 | |
| GH 10 | Road Upgrading Project (Ekvinshitamh) | | | | | | | | | |
| V | P | 7889000 | 0 | 0 | 7889000 | 3451017 | 131686 | 4569669 | 3319331 | 57.92 |
| Total | 10 | 7889000 | 0 | 0 | 7889000 | 3451017 | 131686 | 4569669 | 3319331 | |
| GH 11 | Road Upgrading Project (Davivinshtitamah) | | | | | | | | | |
| V | P | 23668000 | 0 | 0 | 23668000 | 4264283 | 1407939 | 20811656 | 2856344 | 87.93 |
| Total | 11 | 23668000 | 0 | 0 | 23668000 | 4264283 | 1407939 | 20811656 | 2856344 | |
| GH 12 | Road upgrading Project (Triyovmshtamah) | | | | | | | | | |
| V | P | 78894000 | 0 | 0 | 78894000 | 40970973 | 8167001 | 46090028 | 32803972 | 58.42 |
| Total | 12 | 78894000 | 0 | 0 | 78894000 | 40970973 | 8167001 | 46090028 | 32803972 | |
| GH 13 | NABARD R.I.D.F.-XXIV (Road Upgradation Project) | | | | | | | | | |
| V | P | 720350000 | 0 | 0 | 720350000 | 353379727 | 91087869 | 458058142 | 262291858 | 63.59 |
| Total | 13 | 720350000 | 0 | 0 | 720350000 | 353379727 | 91087869 | 458058142 | 262291858 | |
| GH 14 | Nabard R.I.D.F.-XXV (Road Upgradation Project) | | | | | | | | | |
| V | P | 158319000 | 0 | 0 | 158319000 | 158319000 | | | 158319000 | .00 |
| Total | 14 | 158319000 | 0 | 0 | 158319000 | 158319000 | 0 | 0 | 158319000 | |
| Total | 04 | 993854000 | 0 | 0 | 993854000 | 561711513 | 100794495 | 532936982 | 460917018 | |
| SH 05 | Rural Roads | | | | | | | | | |
| V | P | 1850309000 | 0 | 0 | 1850309000 | 559141098 | 304773178 | 1595941080 | 254367920 | 86.25 |
| Total | 05 | 1850309000 | 0 | 0 | 1850309000 | 559141098 | 304773178 | 1595941080 | 254367920 | |
| SH 06 | Roads recouped from State Road Development Fund (M.D.R.) | | | | | | | | | |
| GH 90 | Construction Works | | | | | | | | | |
| V | P | 1238938000 | 0 | 0 | 1238938000 | 290182452 | 108199880 | 1056955428 | 181982572 | 85.31 |
| Total | 90 | 1238938000 | 0 | 0 | 1238938000 | 290182452 | 108199880 | 1056955428 | 181982572 | |
| GH 91 | Percentage charges for Establishment expenditure (2059) | | | | | | | | | |
| V | P | 99115000 | 0 | 0 | 99115000 | 24764975 | 8655997 | 83006022 | 16108978 | 83.75 |
| Total | 91 | 99115000 | 0 | 0 | 99115000 | 24764975 | 8655997 | 83006022 | 16108978 | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 24779000 | 0 | 0 | 24779000 | 6191483 | 2163997 | 20751514 | 4027486 | 83.75 |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM 04 | | District and Other Roads | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 06 | | Roads recouped from State Road Development Fund (M.D.R.) | | | | | | | | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| Total | 92 | 24779000 | 0 | 0 | 24779000 | 6191483 | 2163997 | 20751514 | 4027486 | |
| GH 93 | | Percentage charges for Roads and Bridges (3054) | | | | | | | | |
| V | P | 37168000 | 0 | 0 | 37168000 | 9286706 | 3245994 | 31127288 | 6040712 | 83.75 |
| Total | 93 | 37168000 | 0 | 0 | 37168000 | 9286706 | 3245994 | 31127288 | 6040712 | |
| Total | 06 | 1400000000 | 0 | 0 | 1400000000 | 330425616 | 122265868 | 1191840252 | 208159748 | |
| SH 12 | | Rajasthan Road Area Modernisation Project financed by World Bank | | | | | | | | |
| GH 01 | | Rural Link Roads | | | | | | | | |
| V | P | 35186000 | 0 | 0 | 35186000 | 8890359 | | 26295641 | 8890359 | 74.73 |
| Total | 01 | 35186000 | 0 | 0 | 35186000 | 8890359 | 0 | 26295641 | 8890359 | |
| GH 02 | | Road Safety Management | | | | | | | | |
| V | P | 4952000 | 0 | 0 | 4952000 | -8959 | | 4960959 | -8959 | 100.18 |
| Total | 02 | 4952000 | 0 | 0 | 4952000 | -8959 | 0 | 4960959 | -8959 | |
| GH 91 | | Percentage charges for Establishment expenditure (2059) | | | | | | | | |
| V | P | 3210000 | 0 | 0 | 3210000 | 687112 | | 2522888 | 687112 | 78.59 |
| Total | 91 | 3210000 | 0 | 0 | 3210000 | 687112 | 0 | 2522888 | 687112 | |
| GH 92 | | Percentage charges for Tools and Plants (2059) | | | | | | | | |
| V | P | 803000 | 0 | 0 | 803000 | 172281 | | 630719 | 172281 | 78.55 |
| Total | 92 | 803000 | 0 | 0 | 803000 | 172281 | 0 | 630719 | 172281 | |
| GH 93 | | Percentage charges for Road and Bridges (3054) | | | | | | | | |
| V | P | 1205000 | 0 | 0 | 1205000 | 258917 | | 946083 | 258917 | 78.51 |
| Total | 93 | 1205000 | 0 | 0 | 1205000 | 258917 | 0 | 946083 | 258917 | |
| Total | 12 | 45356000 | 0 | 0 | 45356000 | 9999710 | 0 | 35356290 | 9999710 | |
| SH 13 | | Roads financed from Pradhan Mantri Gram Sadak Yojana | | | | | | | | |
| GH 01 | | Rural Roads | | | | | | | | |
| V | P | 71320000 | 0 | 0 | 71320000 | 47547000 | | 23773000 | 47547000 | 33.33 |
| V | C | 106980000 | 0 | 0 | 106980000 | 71320000 | | 35660000 | 71320000 | 33.33 |
| Total | 01 | 178300000 | 0 | 0 | 178300000 | 118867000 | 0 | 59433000 | 118867000 | |
| Total | 13 | 178300000 | 0 | 0 | 178300000 | 118867000 | 0 | 59433000 | 118867000 | |
| SH 14 | | Expansion and construction of Air Strips | | | | | | | | |
| V | P | 35399000 | 0 | 0 | 35399000 | 1824993 | 1816017 | 35390024 | 8976 | 99.97 |
| Total | 14 | 35399000 | 0 | 0 | 35399000 | 1824993 | 1816017 | 35390024 | 8976 | |
| Total | 789 | 4536846000 | 0 | 0 | 4536846000 | 1604491079 | 529649558 | 3462004479 | 1074841521 | |
| Total | 04 | 4536846000 | 0 | 0 | 4536846000 | 1604491079 | 529649558 | 3462004479 | 1074841521 | |
| SM 05 | | Roads | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Construction of Inter State Roads | | | | | | | | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5054 | Capital Outlay on Roads and Bridges | | | | | | | | | |
| SM 05 | Roads | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Construction of Inter State Roads | | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 789 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 05 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Percentage Charges (Roads of Scheduled Castes Areas) | | | | | | | | | |
| GH 91 | Percentage charges for Establishment Charges (2059) | | | | | | | | | |
| V | P | 388809000 | 0 | 0 | 388809000 | 155376592 | 36349627 | 269782035 | 119026965 | 69.39 |
| Total | 91 | 388809000 | 0 | 0 | 388809000 | 155376592 | 36349627 | 269782035 | 119026965 | |
| GH 93 | Percentage charges for Roads and Bridges (3054) | | | | | | | | | |
| V | P | 145804000 | 0 | 0 | 145804000 | 58266804 | 13631118 | 101168314 | 44635686 | 69.39 |
| Total | 93 | 145804000 | 0 | 0 | 145804000 | 58266804 | 13631118 | 101168314 | 44635686 | |
| Total | 03 | 534613000 | 0 | 0 | 534613000 | 213643396 | 49980745 | 370950349 | 163662651 | |
| Total | 001 | 534613000 | 0 | 0 | 534613000 | 213643396 | 49980745 | 370950349 | 163662651 | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 03 | Percentage charges(Roads of Scheduled Castes Areas) | | | | | | | | | |
| GH 92 | Percentage charges for Tools and Plants (2059) | | | | | | | | | |
| V | P | 97204000 | 0 | 0 | 97204000 | 38845865 | 9087408 | 67445543 | 29758457 | 69.39 |
| Total | 92 | 97204000 | 0 | 0 | 97204000 | 38845865 | 9087408 | 67445543 | 29758457 | |
| Total | 03 | 97204000 | 0 | 0 | 97204000 | 38845865 | 9087408 | 67445543 | 29758457 | |
| Total | 800 | 97204000 | 0 | 0 | 97204000 | 38845865 | 9087408 | 67445543 | 29758457 | |
| Total | 80 | 631817000 | 0 | 0 | 631817000 | 252489261 | 59068153 | 438395892 | 193421108 | |
| Total | 5054 | 8846570000 | 0 | 0 | 8846570000 | 3609147682 | 822420178 | 6059842496 | 2786727504 | |
| MH 5055 | Capital Outlay on Road Transport | | | | | | | | | |
| MI 190 | Investment in Public Sector and Other Undertakings | | | | | | | | | |
| SH 04 | Share Capital in Rajasthan State Road Transport Corporation | | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 5055 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MH 5452 | Capital Outlay on Tourism | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Development of Tourist places | | | | | | | | | |
| V | P | 126942000 | 0 | 0 | 126942000 | 114137032 | 6003088 | 18808056 | 108133944 | 14.82 |
| Total | 01 | 126942000 | 0 | 0 | 126942000 | 114137032 | 6003088 | 18808056 | 108133944 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5452 | Capital Outlay on Tourism | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 02 | Development of Rural Tourism | | | | | | | | | |
| V P | | 54896000 | 0 | 0 | 54896000 | 47122723 | 7773277 | 47122723 | 14.16 | |
| Total | 02 | 54896000 | 0 | 0 | 54896000 | 47122723 | 0 | 7773277 | 47122723 | |
| Total | 789 | 181838000 | 0 | 0 | 181838000 | 161259755 | 6003088 | 26581333 | 155256667 | |
| Total | 80 | 181838000 | 0 | 0 | 181838000 | 161259755 | 6003088 | 26581333 | 155256667 | |
| Total | 5452 | 181838000 | 0 | 0 | 181838000 | 161259755 | 6003088 | 26581333 | 155256667 | |
| MH 5475 | Capital Outlay on Other General Economic Services | | | | | | | | | |
| MI 789 | Special Component Plan for Scheduled Castes | | | | | | | | | |
| SH 01 | Information Technology and Communication Department | | | | | | | | | |
| GH 01 | Swan Vertical (State Share) | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 02 | Hiring of Consultancy Service and NAC Test | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 04 | E- Sanchar | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 05 | I. T. Policy | | | | | | | | | |
| V P | | 18000 | 0 | 0 | 18000 | 18000 | | 18000 | .00 | |
| Total | 05 | 18000 | 0 | 0 | 18000 | 18000 | 0 | 0 | 18000 | |
| GH 07 | State Data Centre | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 08 | SecLAN | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 09 | E- Mitra | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 09 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 10 | Aarogya online | | | | | | | | | |
| V P | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 12 | Swan Horizontal | | | | | | | | | |
| V P | | 7200000 | 0 | 0 | 7200000 | 3600000 | 3600000 | 7200000 | 0 | |
| Total | 12 | 7200000 | 0 | 0 | 7200000 | 3600000 | 3600000 | 7200000 | 0 | |
| GH 13 | State Service Delivery Gateway | | | | | | | | | |
| V C | | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |

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| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 13 | | State Service Delivery Gateway | | | | | | | | |
| Total | 13 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 16 | | Development and Maintenance of Website | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 16 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 17 | | CMIS(Common Management Information Services) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 17 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 20 | | Video Conference at Block level | | | | | | | | |
| V | P | 12600000 | 0 | 0 | 12600000 | 0 | 12600000 | 0 | 0 | 100.00 |
| Total | 20 | 12600000 | 0 | 0 | 12600000 | 0 | 12600000 | 0 | 0 | |
| GH 21 | | Wi-Fi Hot Spot | | | | | | | | |
| V | P | 46800000 | 0 | 0 | 46800000 | 0 | 46800000 | 0 | 0 | 100.00 |
| Total | 21 | 46800000 | 0 | 0 | 46800000 | 0 | 46800000 | 0 | 0 | |
| GH 22 | | Backend and Novel Projects | | | | | | | | |
| V | P | 31000000 | 0 | 0 | 31000000 | 31000000 | 19999406 | 19999406 | 11000594 | 64.51 |
| Total | 22 | 31000000 | 0 | 0 | 31000000 | 31000000 | 19999406 | 19999406 | 11000594 | |
| GH 23 | | G. I. S. | | | | | | | | |
| V | P | 21600000 | 0 | 0 | 21600000 | 5400000 | 5400000 | 21600000 | 0 | 100.00 |
| Total | 23 | 21600000 | 0 | 0 | 21600000 | 5400000 | 5400000 | 21600000 | 0 | |
| GH 24 | | Raj Sampark | | | | | | | | |
| V | P | 2700000 | 0 | 0 | 2700000 | 0 | 2700000 | 2700000 | 0 | 100.00 |
| Total | 24 | 2700000 | 0 | 0 | 2700000 | 0 | 2700000 | 2700000 | 0 | |
| GH 25 | | Vikas Kendra | | | | | | | | |
| V | P | 10800000 | 0 | 0 | 10800000 | 10800000 | | | 10800000 | .00 |
| Total | 25 | 10800000 | 0 | 0 | 10800000 | 10800000 | 0 | 0 | 10800000 | |
| GH 26 | | E-District | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 27 | | E- office | | | | | | | | |
| V | P | 5000000 | 0 | 0 | 5000000 | 5000000 | | | 5000000 | .00 |
| Total | 27 | 5000000 | 0 | 0 | 5000000 | 5000000 | 0 | 0 | 5000000 | |
| GH 28 | | National E- Governance Action Plan (capacity building) | | | | | | | | |
| V | C | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 29 | | Rajnet | | | | | | | | |
| V | P | 36000000 | 0 | 0 | 36000000 | 18000000 | 18000000 | 36000000 | 0 | 100.00 |
| Total | 29 | 36000000 | 0 | 0 | 36000000 | 18000000 | 18000000 | 36000000 | 0 | |

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| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 5475 | | Capital Outlay on Other General Economic Services | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Information Technology and Communication Department | | | | | | | | |
| GH 30 | | Rajasthan Accountability Assurance System (RAAS) | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 31 | | Operation of Sampark Kendra | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 31 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 32 | | Data Centre and Network Operation Centre (NOC) | | | | | | | | |
| V | P | 32400000 | 0 | 0 | 32400000 | 7398229 | | 25001771 | 7398229 | 77.17 |
| Total | 32 | 32400000 | 0 | 0 | 32400000 | 7398229 | 0 | 25001771 | 7398229 | |
| GH 34 | | Command and Control Center | | | | | | | | |
| V | P | 23400000 | 0 | 0 | 23400000 | 11000767 | 11000700 | 23399933 | 67 | 100.00 |
| Total | 34 | 23400000 | 0 | 0 | 23400000 | 11000767 | 11000700 | 23399933 | 67 | |
| GH 36 | | Raj Sewa Dwar | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 36 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH 37 | | Start Up | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 37 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 01 | 229534000 | 0 | 0 | 229534000 | 92232996 | 58000106 | 195301110 | 34232890 | |
| SH 03 | | Bhamashah Yojana, 2014 | | | | | | | | |
| GH 01 | | Economic and Statistics Department | | | | | | | | |
| V | P | 6000000 | 0 | 0 | 6000000 | 6000000 | | | 6000000 | .00 |
| Total | 01 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| Total | 03 | 6000000 | 0 | 0 | 6000000 | 6000000 | 0 | 0 | 6000000 | |
| Total | 789 | 235534000 | 0 | 0 | 235534000 | 98232996 | 58000106 | 195301110 | 40232890 | |
| Total | 5475 | 235534000 | 0 | 0 | 235534000 | 98232996 | 58000106 | 195301110 | 40232890 | |
| MH 6801 | | Loans for Power Projects | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 01 | | Loans to Jaipur Vidyut Vitran Nigam Limited | | | | | | | | |
| GH 02 | | Loans for implementation of reforms for financial strengthening (from World Bank) | | | | | | | | |
| V | P | 1300698000 | 0 | 0 | 1300698000 | 878850000 | 421848000 | 843696000 | 457002000 | 64.86 |
| Total | 02 | 1300698000 | 0 | 0 | 1300698000 | 878850000 | 421848000 | 843696000 | 457002000 | |
| Total | 01 | 1300698000 | 0 | 0 | 1300698000 | 878850000 | 421848000 | 843696000 | 457002000 | |
| SH 02 | | Loans to Jodhpur Vidyut Vitran Nigam Limited | | | | | | | | |
| GH 02 | | Loans for implementation of reforms for financial strengthening (from World Bank) | | | | | | | | |
| V | P | 1006326000 | 0 | 0 | 1006326000 | 679950000 | 326376000 | 652752000 | 353574000 | 64.86 |
| Total | 02 | 1006326000 | 0 | 0 | 1006326000 | 679950000 | 326376000 | 652752000 | 353574000 | |
| Total | 02 | 1006326000 | 0 | 0 | 1006326000 | 679950000 | 326376000 | 652752000 | 353574000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 6801 | | Loans for Power Projects | | | | | | | | |
| MI 789 | | Special Component Plan for Scheduled Castes | | | | | | | | |
| SH 03 | | Loans to Ajmer Vidyut Vitran Nigam Limited | | | | | | | | |
| GH 02 | | Loans for implementation of reforms for financial strengthening (from World Bank) | | | | | | | | |
| V | P | 1022976000 | 0 | 0 | 1022976000 | 691200000 | 331776000 | 663552000 | 359424000 | 64.86 |
| Total | 02 | 1022976000 | 0 | 0 | 1022976000 | 691200000 | 331776000 | 663552000 | 359424000 | |
| Total | 03 | 1022976000 | 0 | 0 | 1022976000 | 691200000 | 331776000 | 663552000 | 359424000 | |
| SH 04 | | Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited | | | | | | | | |
| GH 01 | | Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.) | | | | | | | | |
| V | P | 54919000 | 0 | 0 | 54919000 | 5012000 | | 49907000 | 5012000 | 90.87 |
| Total | 01 | 54919000 | 0 | 0 | 54919000 | 5012000 | 0 | 49907000 | 5012000 | |
| GH 02 | | Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW) | | | | | | | | |
| V | P | 147000000 | 0 | 0 | 147000000 | 129684000 | 87245000 | 104561000 | 42439000 | 71.13 |
| Total | 02 | 147000000 | 0 | 0 | 147000000 | 129684000 | 87245000 | 104561000 | 42439000 | |
| Total | 04 | 201919000 | 0 | 0 | 201919000 | 134696000 | 87245000 | 154468000 | 47451000 | |
| Total | 789 | 3531919000 | 0 | 0 | 3531919000 | 2384696000 | 1167245000 | 2314468000 | 1217451000 | |
| Total | 6801 | 3531919000 | 0 | 0 | 3531919000 | 2384696000 | 1167245000 | 2314468000 | 1217451000 | |
| MH 7055 | | Loans for Road Transport | | | | | | | | |
| MI 190 | | Loans to Public Sector and other Undertakings | | | | | | | | |
| SH 03 | | Loans to Rajasthan State Road Transport Corporation | | | | | | | | |
| V | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 190 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 7055 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 051 | 208763737000 | 0 | 0 | 208763737000 | 123065509755 | 13182899595.01 | 98881126840.01 | 109882610159.99 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2012 | | President, Vice-President/ Governor, Administrator of Union Territories | | | | | | | | |
| SM 03 | | Governor/ Administrator of Union Territories | | | | | | | | |
| MI 090 | | Secretariat | | | | | | | | |
| SH 01 | | Governor Secretariat | | | | | | | | |
| GH 01 | | Establishment Charges-Committed | | | | | | | | |
| C | P | 83177000 | 0 | 0 | 83177000 | 43204634 | 5523369 | 45495735 | 37681265 | 54.70 |
| Total | 01 | 83177000 | 0 | 0 | 83177000 | 43204634 | 5523369 | 45495735 | 37681265 | |
| Total | 01 | 83177000 | 0 | 0 | 83177000 | 43204634 | 5523369 | 45495735 | 37681265 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|------------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2012 | President, Vice-President/ Governor, Administrator of Union Territories | | | | | | | | |
| SM | 03 | Governor/ Administrator of Union Territories | | | | | | | | |
| MI | 090 | Secretariat | | | | | | | | |
| Total | 090 | 83177000 | 0 | 0 | 83177000 | 43204634 | 5523369 | 45495735 | 37681265 | |
| MI | 101 | Emoluments and allowances of the Governor/Administrator of Union Territories | | | | | | | | |
| SH | 01 | Emoluments and allowances of the Governor-Committed | | | | | | | | |
| C | P | 4200000 | 0 | 0 | 4200000 | 1750000 | 350000 | 2800000 | 1400000 | 66.67 |
| Total | 01 | 4200000 | 0 | 0 | 4200000 | 1750000 | 350000 | 2800000 | 1400000 | |
| Total | 101 | 4200000 | 0 | 0 | 4200000 | 1750000 | 350000 | 2800000 | 1400000 | |
| MI | 102 | Discretionary Grants | | | | | | | | |
| SH | 01 | Discretionary grant by the Governor-Committed | | | | | | | | |
| C | P | 5000000 | 0 | 0 | 5000000 | 1447000 | 227715 | 3780715 | 1219285 | 75.61 |
| Total | 01 | 5000000 | 0 | 0 | 5000000 | 1447000 | 227715 | 3780715 | 1219285 | |
| Total | 102 | 5000000 | 0 | 0 | 5000000 | 1447000 | 227715 | 3780715 | 1219285 | |
| MI | 103 | Household Establishment | | | | | | | | |
| SH | 01 | Household establishment-Committed | | | | | | | | |
| C | P | 56846000 | 0 | 0 | 56846000 | 29066013 | 3830159 | 31610146 | 25235854 | 55.61 |
| Total | 01 | 56846000 | 0 | 0 | 56846000 | 29066013 | 3830159 | 31610146 | 25235854 | |
| SH | 02 | Hospitality allowance of the Governor-Committed | | | | | | | | |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 02 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH | 03 | Maintenance and restoration of furnishing of the official residences of the Governor-Committed | | | | | | | | |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 03 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH | 04 | Domestic water charges of the Governor's houses-Committed | | | | | | | | |
| C | P | 300000 | 0 | 0 | 300000 | -13415 | 23872 | 337287 | -37287 | 112.43 |
| Total | 04 | 300000 | 0 | 0 | 300000 | -13415 | 23872 | 337287 | -37287 | |
| SH | 05 | Domestic power charges of the Governor's houses-Committed | | | | | | | | |
| C | P | 6500000 | 0 | 0 | 6500000 | -41246 | 501150 | 7042396 | -542396 | 108.34 |
| Total | 05 | 6500000 | 0 | 0 | 6500000 | -41246 | 501150 | 7042396 | -542396 | |
| SH | 06 | Allowances to the Governor for renewals of furnishing-Committed | | | | | | | | |
| C | P | 100000 | 0 | 0 | 100000 | 41300 | | 58700 | 41300 | 58.70 |
| Total | 06 | 100000 | 0 | 0 | 100000 | 41300 | 0 | 58700 | 41300 | |
| SH | 07 | Expenditure on maintenance, renovation and renewals relating to Raj Bhawan | | | | | | | | |
| GH | 01 | Improvement-Committed | | | | | | | | |
| C | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 01 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| GH | 02 | Garden-Committed | | | | | | | | |
| C | P | 500000 | 0 | 0 | 500000 | -84974 | 111980 | 696954 | -196954 | 139.39 |
| Total | 02 | 500000 | 0 | 0 | 500000 | -84974 | 111980 | 696954 | -196954 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2012 | President, Vice-President/ Governor, Administrator of Union Territories | | | | | | | | |
| SM | 03 | Governor/ Administrator of Union Territories | | | | | | | | |
| MI | 103 | Household Establishment | | | | | | | | |
| SH | 07 | Expenditure on maintenance, renovation and renewals relating to Raj Bhawan | | | | | | | | |
| GH | 03 | Renovation-Committed | | | | | | | | |
| C | P | 10000 | 0 | 0 | 10000 | 10000 | | | 10000 | .00 |
| Total | 03 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| Total | 07 | 520000 | 0 | 0 | 520000 | -64974 | 111980 | 696954 | -176954 | |
| Total | 103 | 64466000 | 0 | 0 | 64466000 | 29187678 | 4467161 | 39745483 | 24720517 | |
| MI | 104 | Sumptuary Allowances | | | | | | | | |
| SH | 01 | Governor Secretariat | | | | | | | | |
| GH | 01 | Hospitality allowance-Committed | | | | | | | | |
| C | P | 2000000 | 0 | 0 | 2000000 | 687227 | 314013 | 1626786 | 373214 | 81.34 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 687227 | 314013 | 1626786 | 373214 | |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 687227 | 314013 | 1626786 | 373214 | |
| Total | 104 | 2000000 | 0 | 0 | 2000000 | 687227 | 314013 | 1626786 | 373214 | |
| MI | 105 | Medical Facilities | | | | | | | | |
| SH | 01 | Governor Secretariat | | | | | | | | |
| GH | 01 | Medical Facilities-Committed | | | | | | | | |
| C | P | 3500000 | 0 | 0 | 3500000 | 2019829 | 124660 | 1604831 | 1895169 | 45.85 |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 2019829 | 124660 | 1604831 | 1895169 | |
| Total | 01 | 3500000 | 0 | 0 | 3500000 | 2019829 | 124660 | 1604831 | 1895169 | |
| Total | 105 | 3500000 | 0 | 0 | 3500000 | 2019829 | 124660 | 1604831 | 1895169 | |
| MI | 106 | Entertainment Expenses | | | | | | | | |
| SH | 01 | Governor Secretariat | | | | | | | | |
| GH | 01 | Entertainment Expenses-Committed | | | | | | | | |
| C | P | 1100000 | 0 | 0 | 1100000 | 176386 | | 923614 | 176386 | 83.96 |
| Total | 01 | 1100000 | 0 | 0 | 1100000 | 176386 | 0 | 923614 | 176386 | |
| Total | 01 | 1100000 | 0 | 0 | 1100000 | 176386 | 0 | 923614 | 176386 | |
| Total | 106 | 1100000 | 0 | 0 | 1100000 | 176386 | 0 | 923614 | 176386 | |
| MI | 107 | Expenditure from Contract Allowance | | | | | | | | |
| SH | 01 | Governor Secretariat | | | | | | | | |
| GH | 01 | Expenditure from Contractual allowance -Committed | | | | | | | | |
| C | P | 1000000 | 0 | 0 | 1000000 | -1225562 | 191668 | 2417230 | -1417230 | 241.72 |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | -1225562 | 191668 | 2417230 | -1417230 | |
| Total | 01 | 1000000 | 0 | 0 | 1000000 | -1225562 | 191668 | 2417230 | -1417230 | |
| Total | 107 | 1000000 | 0 | 0 | 1000000 | -1225562 | 191668 | 2417230 | -1417230 | |
| MI | 108 | Tour Expenses | | | | | | | | |
| SH | 01 | Tour expenses of the Governor and their staff-Committed | | | | | | | | |
| C | P | 2000000 | 0 | 0 | 2000000 | 1064879 | -90 | 935031 | 1064969 | 46.75 |
| Total | 01 | 2000000 | 0 | 0 | 2000000 | 1064879 | -90 | 935031 | 1064969 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2012 | President, Vice-President/ Governor, Administrator of Union Territories | | | | | | | | |
| SM | 03 | Governor/ Administrator of Union Territories | | | | | | | | |
| MI | 108 | Tour Expenses | | | | | | | | |
| Total | 108 | 2000000 | 0 | 0 | 2000000 | 1064879 | -90 | 935031 | 1064969 | |
| MI | 110 | State Conveyance and Motor Cars | | | | | | | | |
| SH | 01 | State Conveyance and Motor Car-Committed | | | | | | | | |
| C | P | 2700000 | 0 | 0 | 2700000 | 1646980 | 15028 | 1068048 | 1631952 | 39.56 |
| Total | 01 | 2700000 | 0 | 0 | 2700000 | 1646980 | 15028 | 1068048 | 1631952 | |
| Total | 110 | 2700000 | 0 | 0 | 2700000 | 1646980 | 15028 | 1068048 | 1631952 | |
| Total | 03 | 169143000 | 0 | 0 | 169143000 | 79959051 | 11213524 | 100397473 | 68745527 | |
| Total | 2012 | 169143000 | 0 | 0 | 169143000 | 79959051 | 11213524 | 100397473 | 68745527 | |
| Total | CH1 | 169143000 | 0 | 0 | 169143000 | 79959051 | 11213524 | 100397473 | 68745527 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 01 | Interest on Current Loans | | | | | | | | |
| GH | 78 | 7.44% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 186000000 | 0 | 0 | 186000000 | 0 | | 186000000 | 0 | 100.00 |
| Total | 78 | 186000000 | 0 | 0 | 186000000 | 0 | 0 | 186000000 | 0 | |
| GH | 79 | 7.83% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 195750000 | 0 | 0 | 195750000 | -1 | | 195750001 | -1 | 100.00 |
| Total | 79 | 195750000 | 0 | 0 | 195750000 | -1 | 0 | 195750001 | -1 | |
| GH | 80 | 7.77% Rajasthan Government Stock 2019 (Second Series)-Committed | | | | | | | | |
| C | P | 194250000 | 0 | 0 | 194250000 | -1 | | 194250001 | -1 | 100.00 |
| Total | 80 | 194250000 | 0 | 0 | 194250000 | -1 | 0 | 194250001 | -1 | |
| GH | 81 | 7.95% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 198750000 | 0 | 0 | 198750000 | 0 | | 198750000 | 0 | 100.00 |
| Total | 81 | 198750000 | 0 | 0 | 198750000 | 0 | 0 | 198750000 | 0 | |
| GH | 82 | 8.20% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 205000000 | 0 | 0 | 205000000 | 0 | | 205000000 | 0 | 100.00 |
| Total | 82 | 205000000 | 0 | 0 | 205000000 | 0 | 0 | 205000000 | 0 | |
| GH | 83 | 8.25% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 206250000 | 0 | 0 | 206250000 | -4 | | 206250004 | -4 | 100.00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-----------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 01 | Interest on Current Loans | | | | | | | | |
| GH | 83 | 8.25% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| Total | 83 | 206250000 | 0 | 0 | 206250000 | -4 | 0 | 206250004 | -4 | |
| GH | 84 | 8.16% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 204000000 | 0 | 0 | 204000000 | 0 | | 204000000 | 0 | 100.00 |
| Total | 84 | 204000000 | 0 | 0 | 204000000 | 0 | 0 | 204000000 | 0 | |
| GH | 85 | 8.21% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 410500000 | 0 | 0 | 410500000 | -2 | | 410500002 | -2 | 100.00 |
| Total | 85 | 410500000 | 0 | 0 | 410500000 | -2 | 0 | 410500002 | -2 | |
| GH | 86 | 8.10% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 405000000 | 0 | 0 | 405000000 | 0 | | 405000000 | 0 | 100.00 |
| Total | 86 | 405000000 | 0 | 0 | 405000000 | 0 | 0 | 405000000 | 0 | |
| GH | 87 | 8.11% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 405500000 | 0 | 0 | 405500000 | 202749999 | 202750001 | 405500002 | -2 | 100.00 |
| Total | 87 | 405500000 | 0 | 0 | 405500000 | 202749999 | 202750001 | 405500002 | -2 | |
| GH | 88 | 8.06% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 403000000 | 0 | 0 | 403000000 | 201500000 | 201500000 | 403000000 | 0 | 100.00 |
| Total | 88 | 403000000 | 0 | 0 | 403000000 | 201500000 | 201500000 | 403000000 | 0 | |
| GH | 89 | 8.26% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 413000000 | 0 | 0 | 413000000 | 206500000 | | 206500000 | 206500000 | 50.00 |
| Total | 89 | 413000000 | 0 | 0 | 413000000 | 206500000 | 0 | 206500000 | 206500000 | |
| GH | 90 | 8.35% Rajasthan Government Stock 2019-Committed | | | | | | | | |
| C | P | 417500000 | 0 | 0 | 417500000 | 208749996 | | 208750004 | 208749996 | 50.00 |
| Total | 90 | 417500000 | 0 | 0 | 417500000 | 208749996 | 0 | 208750004 | 208749996 | |
| Total | 01 | 3844500000 | 0 | 0 | 3844500000 | 819499987 | 404250001 | 3429250014 | 415249986 | |
| SH | 02 | Interest on loans for payment | | | | | | | | |
| GH | 26 | 9% Rajasthan State Development Loan, 1999-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 27 | 8.75% Rajasthan State Development Loan, 2000-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 28 | 11% Rajasthan State Development Loan, 2001-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 29 | 11% Rajasthan State Development Loan, 2002-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 02 | Interest on loans for payment | | | | | | | | |
| GH | 30 | 13.50% Rajasthan State Development Loan, 2003-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 31 | 12.50% Rajasthan State Development Loan, 2004-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 31 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 32 | 14.00% Rajasthan State Development Loan, 2005-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 33 | 13.85% Rajasthan State Development Loan, 2006-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 33 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 35 | 13.00% Rajasthan State Development Loan, 2007-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 35 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 40 | 11.50% Rajasthan State Development Loan, 2009-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 40 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| SH | 03 | Interest on Current Loans- Rajasthan Government Stock 2020 | | | | | | | | |
| GH | 01 | 8.30% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 415000000 | 0 | 0 | 415000000 | 207500000 | 207500000 | 207500000 | 207500000 | 50.00 |
| Total | 01 | 415000000 | 0 | 0 | 415000000 | 207500000 | 0 | 207500000 | 207500000 | |
| GH | 02 | 8.25% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 412500000 | 0 | 0 | 412500000 | 206249994 | 206250006 | 206249994 | 206249994 | 50.00 |
| Total | 02 | 412500000 | 0 | 0 | 412500000 | 206249994 | 0 | 206250006 | 206249994 | |
| GH | 03 | 8.05% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 402500000 | 0 | 0 | 402500000 | 201249999 | 201250001 | 402500002 | -2 | 100.00 |
| Total | 03 | 402500000 | 0 | 0 | 402500000 | 201249999 | 201250001 | 402500002 | -2 | |
| GH | 04 | 8.11% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 405500000 | 0 | 0 | 405500000 | 202749998 | 202750002 | 202749998 | 202749998 | 50.00 |
| Total | 04 | 405500000 | 0 | 0 | 405500000 | 202749998 | 0 | 202750002 | 202749998 | |
| GH | 05 | 8.09% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 404500000 | 0 | 0 | 404500000 | 202249999 | 202250001 | 202249999 | 202249999 | 50.00 |
| Total | 05 | 404500000 | 0 | 0 | 404500000 | 202249999 | 0 | 202250001 | 202249999 | |
| GH | 06 | 8.15% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 407500000 | 0 | 0 | 407500000 | 203749998 | 203750002 | 203749998 | 203749998 | 50.00 |

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|-------------------------|-----------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 03 | Interest on Current Loans- Rajasthan Government Stock 2020 | | | | | | | | |
| GH | 06 | 8.15% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| Total | 06 | 407500000 | 0 | 0 | 407500000 | 203749998 | 0 | 203750002 | 203749998 | |
| GH | 07 | 8.12% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 406000000 | 0 | 0 | 406000000 | 203000000 | | 203000000 | 203000000 | 50.00 |
| Total | 07 | 406000000 | 0 | 0 | 406000000 | 203000000 | 0 | 203000000 | 203000000 | |
| GH | 08 | 8.44% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 422000000 | 0 | 0 | 422000000 | 211000000 | | 211000000 | 211000000 | 50.00 |
| Total | 08 | 422000000 | 0 | 0 | 422000000 | 211000000 | 0 | 211000000 | 211000000 | |
| GH | 09 | 8.35% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 417500000 | 0 | 0 | 417500000 | -6 | | 417500006 | -6 | 100.00 |
| Total | 09 | 417500000 | 0 | 0 | 417500000 | -6 | 0 | 417500006 | -6 | |
| GH | 10 | 8.51% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 425500000 | 0 | 0 | 425500000 | -2 | | 425500002 | -2 | 100.00 |
| Total | 10 | 425500000 | 0 | 0 | 425500000 | -2 | 0 | 425500002 | -2 | |
| GH | 11 | 8.39% Rajasthan Government Stock,2020-Committed | | | | | | | | |
| C | P | 419500000 | 0 | 0 | 419500000 | 209749998 | 209750002 | 419500004 | -4 | 100.00 |
| Total | 11 | 419500000 | 0 | 0 | 419500000 | 209749998 | 209750002 | 419500004 | -4 | |
| Total | 03 | 4538000000 | 0 | 0 | 4538000000 | 1847499978 | 411000003 | 3101500025 | 1436499975 | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 01 | 8.50 % Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 680000000 | 0 | 0 | 680000000 | 340000000 | | 340000000 | 340000000 | 50.00 |
| Total | 01 | 680000000 | 0 | 0 | 680000000 | 340000000 | 0 | 340000000 | 340000000 | |
| GH | 02 | 8.52% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 749760000 | 0 | 0 | 749760000 | 374880000 | | 374880000 | 374880000 | 50.00 |
| Total | 02 | 749760000 | 0 | 0 | 749760000 | 374880000 | 0 | 374880000 | 374880000 | |
| GH | 03 | 8.65% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 432500000 | 0 | 0 | 432500000 | 216249998 | | 216250002 | 216249998 | 50.00 |
| Total | 03 | 432500000 | 0 | 0 | 432500000 | 216249998 | 0 | 216250002 | 216249998 | |
| GH | 04 | 8.85 % Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 442500000 | 0 | 0 | 442500000 | -2 | | 442500002 | -2 | 100.00 |
| Total | 04 | 442500000 | 0 | 0 | 442500000 | -2 | 0 | 442500002 | -2 | |
| GH | 05 | 9.06 % Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 453000000 | 0 | 0 | 453000000 | 0 | | 453000000 | 0 | 100.00 |
| Total | 05 | 453000000 | 0 | 0 | 453000000 | 0 | 0 | 453000000 | 0 | |
| GH | 06 | 9.20% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 460000000 | 0 | 0 | 460000000 | 230000000 | 230000000 | 460000000 | 0 | 100.00 |
| Total | 06 | 460000000 | 0 | 0 | 460000000 | 230000000 | 230000000 | 460000000 | 0 | |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 07 | 9.02% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 451000000 | 0 | 0 | 451000000 | 225500000 | 225500000 | 225500000 | 50.00 | |
| Total | 07 | 451000000 | 0 | 0 | 451000000 | 225500000 | 0 | 225500000 | | |
| GH | 08 | 9.23% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 353509000 | 0 | 0 | 353509000 | 176754499 | 176754501 | 353509002 | -2 | |
| Total | 08 | 353509000 | 0 | 0 | 353509000 | 176754499 | 176754501 | 353509002 | -2 | |
| GH | 09 | 8.88% Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 444000000 | 0 | 0 | 444000000 | 222000000 | 222000000 | 222000000 | 50.00 | |
| Total | 09 | 444000000 | 0 | 0 | 444000000 | 222000000 | 0 | 222000000 | 222000000 | |
| GH | 10 | 8.74% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 539258000 | 0 | 0 | 539258000 | 269629000 | 269629000 | 269629000 | 50.00 | |
| Total | 10 | 539258000 | 0 | 0 | 539258000 | 269629000 | 0 | 269629000 | 269629000 | |
| GH | 11 | 9.24 % Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 462000000 | 0 | 0 | 462000000 | 231000000 | 231000000 | 231000000 | 50.00 | |
| Total | 11 | 462000000 | 0 | 0 | 462000000 | 231000000 | 0 | 231000000 | 231000000 | |
| GH | 12 | 9.12% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 456000000 | 0 | 0 | 456000000 | 228000000 | 228000000 | 456000000 | 0 | |
| Total | 12 | 456000000 | 0 | 0 | 456000000 | 228000000 | 228000000 | 456000000 | 0 | |
| GH | 13 | 8.87% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 443500000 | 0 | 0 | 443500000 | 221749999 | 221750001 | 221749999 | 50.00 | |
| Total | 13 | 443500000 | 0 | 0 | 443500000 | 221749999 | 0 | 221750001 | 221749999 | |
| GH | 14 | 8.89% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 444500000 | 0 | 0 | 444500000 | 222249997 | 222250003 | 222249997 | 50.00 | |
| Total | 14 | 444500000 | 0 | 0 | 444500000 | 222249997 | 0 | 222250003 | 222249997 | |
| GH | 15 | 8.84% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 442000000 | 0 | 0 | 442000000 | 221000000 | 221000000 | 221000000 | 50.00 | |
| Total | 15 | 442000000 | 0 | 0 | 442000000 | 221000000 | 0 | 221000000 | 221000000 | |
| GH | 16 | 8.92% Rajasthan Government Stock, 2022 (I Series)-Committed | | | | | | | | |
| C | P | 446000000 | 0 | 0 | 446000000 | 223000000 | 223000000 | 223000000 | 50.00 | |
| Total | 16 | 446000000 | 0 | 0 | 446000000 | 223000000 | 0 | 223000000 | 223000000 | |
| GH | 17 | 8.92% Rajasthan Government Stock, 2022 (II Series)-Committed | | | | | | | | |
| C | P | 446000000 | 0 | 0 | 446000000 | 223000000 | 223000000 | 223000000 | 50.00 | |
| Total | 17 | 446000000 | 0 | 0 | 446000000 | 223000000 | 0 | 223000000 | 223000000 | |
| GH | 18 | 8.91% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 445500000 | 0 | 0 | 445500000 | 222750000 | 222750000 | 222750000 | 50.00 | |
| Total | 18 | 445500000 | 0 | 0 | 445500000 | 222750000 | 0 | 222750000 | 222750000 | |
| GH | 19 | 8.90% Rajasthan Government Stock, 2022-Committed | | | | | | | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 19 | 8.90% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 445000000 | 0 | 0 | 445000000 | 222500000 | 222500000 | 222500000 | 50.00 | |
| Total | 19 | 445000000 | 0 | 0 | 445000000 | 222500000 | 0 | 222500000 | 222500000 | |
| GH | 20 | 8.85% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 442500000 | 0 | 0 | 442500000 | -2 | 442500002 | -2 | 100.00 | |
| Total | 20 | 442500000 | 0 | 0 | 442500000 | -2 | 0 | 442500002 | -2 | |
| GH | 21 | 8.84% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 442000000 | 0 | 0 | 442000000 | 0 | 442000000 | 0 | 100.00 | |
| Total | 21 | 442000000 | 0 | 0 | 442000000 | 0 | 0 | 442000000 | 0 | |
| GH | 22 | 8.92% Rajasthan Government Stock, 2022 (III Series)-Committed | | | | | | | | |
| C | P | 892000000 | 0 | 0 | 892000000 | 446000000 | 446000000 | 892000000 | 100.00 | |
| Total | 22 | 892000000 | 0 | 0 | 892000000 | 446000000 | 446000000 | 892000000 | 0 | |
| GH | 23 | 8.90% Rajasthan Government Stock, 2022-Committed | | | | | | | | |
| C | P | 445000000 | 0 | 0 | 445000000 | 222500000 | 222500000 | 222500000 | 50.00 | |
| Total | 23 | 445000000 | 0 | 0 | 445000000 | 222500000 | 0 | 222500000 | 222500000 | |
| GH | 24 | 8.56% Rajasthan Government Stock,2023-Committed | | | | | | | | |
| C | P | 856000000 | 0 | 0 | 856000000 | 428000000 | 428000000 | 428000000 | 50.00 | |
| Total | 24 | 856000000 | 0 | 0 | 856000000 | 428000000 | 0 | 428000000 | 428000000 | |
| GH | 25 | 8.52% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 461018000 | 0 | 0 | 461018000 | 230509400 | 230508600 | 230509400 | 50.00 | |
| Total | 25 | 461018000 | 0 | 0 | 461018000 | 230509400 | 0 | 230508600 | 230509400 | |
| GH | 26 | 8.09% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 404500000 | 0 | 0 | 404500000 | 202249998 | 202250002 | 404500004 | -4 | |
| Total | 26 | 404500000 | 0 | 0 | 404500000 | 202249998 | 202250002 | 404500004 | -4 | |
| GH | 27 | 7.58% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 379000000 | 0 | 0 | 379000000 | 189500000 | 189500000 | 379000000 | 100.00 | |
| Total | 27 | 379000000 | 0 | 0 | 379000000 | 189500000 | 189500000 | 379000000 | 0 | |
| GH | 28 | 7.63% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 381500000 | 0 | 0 | 381500000 | 190749999 | 190750001 | 190749999 | 50.00 | |
| Total | 28 | 381500000 | 0 | 0 | 381500000 | 190749999 | 0 | 190750001 | 190749999 | |
| GH | 29 | 7.74% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 387000000 | 0 | 0 | 387000000 | 193500000 | 193500000 | 193500000 | 50.00 | |
| Total | 29 | 387000000 | 0 | 0 | 387000000 | 193500000 | 0 | 193500000 | 193500000 | |
| GH | 30 | 7.94% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 397000000 | 0 | 0 | 397000000 | 198500000 | 198500000 | 198500000 | 50.00 | |
| Total | 30 | 397000000 | 0 | 0 | 397000000 | 198500000 | 0 | 198500000 | 198500000 | |
| GH | 31 | 9.05% Rajasthan Government Stock, 2023-Committed | | | | | | | | |

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|-------------------------|-----------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 31 | 9.05% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 452500000 | 0 | 0 | 452500000 | 226250000 | 226250000 | 226250000 | 50.00 | |
| Total | 31 | 452500000 | 0 | 0 | 452500000 | 226250000 | 0 | 226250000 | 226250000 | |
| GH | 32 | 9.82% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 491000000 | 0 | 0 | 491000000 | 245500000 | 245500000 | 245500000 | 50.00 | |
| Total | 32 | 491000000 | 0 | 0 | 491000000 | 245500000 | 0 | 245500000 | 245500000 | |
| GH | 33 | 9.70% Rajasthan Government Stock, 2023 (I Series)-Committed | | | | | | | | |
| C | P | 485000000 | 0 | 0 | 485000000 | 242500000 | 242500000 | 242500000 | 50.00 | |
| Total | 33 | 485000000 | 0 | 0 | 485000000 | 242500000 | 0 | 242500000 | 242500000 | |
| GH | 34 | 9.52% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 476000000 | 0 | 0 | 476000000 | 238000000 | 238000000 | 238000000 | 50.00 | |
| Total | 34 | 476000000 | 0 | 0 | 476000000 | 238000000 | 0 | 238000000 | 238000000 | |
| GH | 35 | 9.70% Rajasthan Government Stock, 2023 (II Series)-Committed | | | | | | | | |
| C | P | 485000000 | 0 | 0 | 485000000 | 242500000 | 242500000 | 242500000 | 50.00 | |
| Total | 35 | 485000000 | 0 | 0 | 485000000 | 242500000 | 0 | 242500000 | 242500000 | |
| GH | 36 | 9.25% Rajasthan Government Stock, 2023 (I Series)-Committed | | | | | | | | |
| C | P | 462500000 | 0 | 0 | 462500000 | -2 | 462500002 | -2 | 100.00 | |
| Total | 36 | 462500000 | 0 | 0 | 462500000 | -2 | 0 | 462500002 | -2 | |
| GH | 37 | 9.25% Rajasthan Government Stock, 2023 (II Series)-Committed | | | | | | | | |
| C | P | 462500000 | 0 | 0 | 462500000 | -2 | 462500002 | -2 | 100.00 | |
| Total | 37 | 462500000 | 0 | 0 | 462500000 | -2 | 0 | 462500002 | -2 | |
| GH | 38 | 9.33% Rajasthan Government Stock, 2023 (I Series)-Committed | | | | | | | | |
| C | P | 466500000 | 0 | 0 | 466500000 | 233250000 | 233250000 | 466500000 | 100.00 | |
| Total | 38 | 466500000 | 0 | 0 | 466500000 | 233250000 | 233250000 | 466500000 | 0 | |
| GH | 39 | 9.40% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 470000000 | 0 | 0 | 470000000 | 235000000 | 235000000 | 470000000 | 100.00 | |
| Total | 39 | 470000000 | 0 | 0 | 470000000 | 235000000 | 235000000 | 470000000 | 0 | |
| GH | 40 | 9.33% Rajasthan Government Stock, 2023 (II Series)-Committed | | | | | | | | |
| C | P | 466500000 | 0 | 0 | 466500000 | 233250000 | 233250000 | 233250000 | 50.00 | |
| Total | 40 | 466500000 | 0 | 0 | 466500000 | 233250000 | 0 | 233250000 | 233250000 | |
| GH | 41 | 9.50% Rajasthan Government Stock, 2023-Committed | | | | | | | | |
| C | P | 475000000 | 0 | 0 | 475000000 | 237500000 | 237500000 | 237500000 | 50.00 | |
| Total | 41 | 475000000 | 0 | 0 | 475000000 | 237500000 | 0 | 237500000 | 237500000 | |
| GH | 42 | 9.45% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 756000000 | 0 | 0 | 756000000 | 377999996 | 378000004 | 377999996 | 50.00 | |
| Total | 42 | 756000000 | 0 | 0 | 756000000 | 377999996 | 0 | 378000004 | 377999996 | |
| GH | 43 | 9.63% Rajasthan Government Stock, 2024-Committed | | | | | | | | |

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|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 43 | 9.63% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 481500000 | 0 | 0 | 481500000 | 0 | 481500000 | 0 | 100.00 | |
| Total | 43 | 481500000 | 0 | 0 | 481500000 | 0 | 481500000 | 0 | | |
| GH | 44 | 9.38% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 469000000 | 0 | 0 | 469000000 | 0 | 469000000 | 0 | 100.00 | |
| Total | 44 | 469000000 | 0 | 0 | 469000000 | 0 | 469000000 | 0 | | |
| GH | 45 | 9.21% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 460500000 | 0 | 0 | 460500000 | 230250000 | 230250000 | 460500000 | 0 | |
| Total | 45 | 460500000 | 0 | 0 | 460500000 | 230250000 | 230250000 | 460500000 | 0 | |
| GH | 46 | 9.11% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 455500000 | 0 | 0 | 455500000 | 227749999 | 227750001 | 455500002 | -2 | |
| Total | 46 | 455500000 | 0 | 0 | 455500000 | 227749999 | 227750001 | 455500002 | -2 | |
| GH | 47 | 8.79% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 439500000 | 0 | 0 | 439500000 | 219749999 | 219750001 | 439500000 | 50.00 | |
| Total | 47 | 439500000 | 0 | 0 | 439500000 | 219749999 | 219750001 | 439500000 | | |
| GH | 48 | 8.97% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 448500000 | 0 | 0 | 448500000 | 224249999 | 224250001 | 448500000 | 50.00 | |
| Total | 48 | 448500000 | 0 | 0 | 448500000 | 224249999 | 224250001 | 448500000 | | |
| GH | 49 | 8.96% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 448000000 | 0 | 0 | 448000000 | 224000000 | 224000000 | 448000000 | 50.00 | |
| Total | 49 | 448000000 | 0 | 0 | 448000000 | 224000000 | 224000000 | 448000000 | | |
| GH | 50 | 8.94% Rajasthan Government Stock, 2024(I Series)-Committed | | | | | | | | |
| C | P | 447000000 | 0 | 0 | 447000000 | 223500000 | 223500000 | 447000000 | 50.00 | |
| Total | 50 | 447000000 | 0 | 0 | 447000000 | 223500000 | 223500000 | 447000000 | | |
| GH | 51 | 9.03% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 451500000 | 0 | 0 | 451500000 | 225749999 | 225750001 | 451500000 | 50.00 | |
| Total | 51 | 451500000 | 0 | 0 | 451500000 | 225749999 | 225750001 | 451500000 | | |
| GH | 52 | 8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed | | | | | | | | |
| C | P | 447000000 | 0 | 0 | 447000000 | 223500000 | 223500000 | 447000000 | 50.00 | |
| Total | 52 | 447000000 | 0 | 0 | 447000000 | 223500000 | 223500000 | 447000000 | | |
| GH | 53 | 8.99% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 449500000 | 0 | 0 | 449500000 | 224749997 | 224750003 | 449500000 | 50.00 | |
| Total | 53 | 449500000 | 0 | 0 | 449500000 | 224749997 | 224750003 | 449500000 | | |
| GH | 54 | 8.90% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 445000000 | 0 | 0 | 445000000 | 222500000 | 222500000 | 445000000 | 50.00 | |
| Total | 54 | 445000000 | 0 | 0 | 445000000 | 222500000 | 222500000 | 445000000 | | |
| GH | 55 | 8.84% Rajasthan Government Stock, 2024-Committed | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 55 | 8.84% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 442000000 | 0 | 0 | 442000000 | 0 | 442000000 | 0 | 100.00 | |
| Total | 55 | 442000000 | 0 | 0 | 442000000 | 0 | 442000000 | 0 | | |
| GH | 56 | 8.71% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 435500000 | 0 | 0 | 435500000 | 0 | 435500000 | 0 | 100.00 | |
| Total | 56 | 435500000 | 0 | 0 | 435500000 | 0 | 435500000 | 0 | | |
| GH | 57 | 8.42% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 421000000 | 0 | 0 | 421000000 | 210500000 | 210500000 | 421000000 | 0 | |
| Total | 57 | 421000000 | 0 | 0 | 421000000 | 210500000 | 210500000 | 421000000 | 0 | |
| GH | 58 | 8.43% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 421500000 | 0 | 0 | 421500000 | 210749998 | 210750002 | 421500004 | -4 | |
| Total | 58 | 421500000 | 0 | 0 | 421500000 | 210749998 | 210750002 | 421500004 | -4 | |
| GH | 59 | 8.16% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 408000000 | 0 | 0 | 408000000 | 204000000 | 204000000 | 204000000 | 50.00 | |
| Total | 59 | 408000000 | 0 | 0 | 408000000 | 204000000 | 204000000 | 204000000 | | |
| GH | 60 | 8.24% Rajasthan Government Stock, 2024-Committed | | | | | | | | |
| C | P | 412000000 | 0 | 0 | 412000000 | 206000000 | 206000000 | 206000000 | 50.00 | |
| Total | 60 | 412000000 | 0 | 0 | 412000000 | 206000000 | 206000000 | 206000000 | | |
| GH | 61 | 8.12% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 406000000 | 0 | 0 | 406000000 | 203000000 | 203000000 | 203000000 | 50.00 | |
| Total | 61 | 406000000 | 0 | 0 | 406000000 | 203000000 | 203000000 | 203000000 | | |
| GH | 62 | 8.05% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 805000000 | 0 | 0 | 805000000 | 402499999 | 402500001 | 402499999 | 50.00 | |
| Total | 62 | 805000000 | 0 | 0 | 805000000 | 402499999 | 402500001 | 402499999 | | |
| GH | 63 | 8.06% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 604500000 | 0 | 0 | 604500000 | 302250000 | 302250000 | 302250000 | 50.00 | |
| Total | 63 | 604500000 | 0 | 0 | 604500000 | 302250000 | 302250000 | 302250000 | | |
| GH | 64 | 8.05% Rajasthan Government Stock, 2025 (II Series)-Committed | | | | | | | | |
| C | P | 603750000 | 0 | 0 | 603750000 | 301874998 | 301875002 | 301874998 | 50.00 | |
| Total | 64 | 603750000 | 0 | 0 | 603750000 | 301874998 | 301875002 | 301874998 | | |
| GH | 65 | 8.02% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 240600000 | 0 | 0 | 240600000 | 120300000 | 120300000 | 120300000 | 50.00 | |
| Total | 65 | 240600000 | 0 | 0 | 240600000 | 120300000 | 120300000 | 120300000 | | |
| GH | 66 | 8.05% Rajasthan Government Stock, 2025 (III Series)-Committed | | | | | | | | |
| C | P | 402500000 | 0 | 0 | 402500000 | -2 | 402500002 | -2 | 100.00 | |
| Total | 66 | 402500000 | 0 | 0 | 402500000 | -2 | 402500002 | -2 | | |
| GH | 67 | 8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed | | | | | | | | |

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|-------------------------|-----------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 04 | Interest on Current Loans - Rajasthan Government Stock , 2021-2025 | | | | | | | | |
| GH | 67 | 8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed | | | | | | | | |
| C | P | 402500000 | 0 | 0 | 402500000 | -4 | 402500004 | -4 | 100.00 | |
| Total | 67 | 402500000 | 0 | 0 | 402500000 | -4 | 402500004 | -4 | | |
| GH | 68 | 8.29% Rajasthan Government Stock, 2025 (I Series)-Committed | | | | | | | | |
| C | P | 829000000 | 0 | 0 | 829000000 | 414499999 | 414500001 | 829000002 | -2 | 100.00 |
| Total | 68 | 829000000 | 0 | 0 | 829000000 | 414499999 | 414500001 | 829000002 | -2 | |
| GH | 69 | 8.23% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 411500000 | 0 | 0 | 411500000 | 205750000 | 205750000 | 205750000 | 50.00 | |
| Total | 69 | 411500000 | 0 | 0 | 411500000 | 205750000 | 0 | 205750000 | 205750000 | |
| GH | 70 | 8.20% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 410000000 | 0 | 0 | 410000000 | 205000000 | 205000000 | 205000000 | 50.00 | |
| Total | 70 | 410000000 | 0 | 0 | 410000000 | 205000000 | 0 | 205000000 | 205000000 | |
| GH | 71 | 8.29% Rajasthan Government Stock, 2025 (II Series)-Committed | | | | | | | | |
| C | P | 829000000 | 0 | 0 | 829000000 | 414499996 | 414500004 | 414499996 | 50.00 | |
| Total | 71 | 829000000 | 0 | 0 | 829000000 | 414499996 | 0 | 414500004 | 414499996 | |
| GH | 72 | 8.23% Rajasthan Government Stock, 2025 (II Series)-Committed | | | | | | | | |
| C | P | 411500000 | 0 | 0 | 411500000 | 205749998 | 205750002 | 205749998 | 50.00 | |
| Total | 72 | 411500000 | 0 | 0 | 411500000 | 205749998 | 0 | 205750002 | 205749998 | |
| GH | 73 | 7.95% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 596250000 | 0 | 0 | 596250000 | -2 | 596250002 | -2 | 100.00 | |
| Total | 73 | 596250000 | 0 | 0 | 596250000 | -2 | 0 | 596250002 | -2 | |
| GH | 74 | 7.99% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 799000000 | 0 | 0 | 799000000 | 0 | 799000000 | 0 | 100.00 | |
| Total | 74 | 799000000 | 0 | 0 | 799000000 | 0 | 0 | 799000000 | 0 | |
| GH | 75 | 8.14% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 1221000000 | 0 | 0 | 1221000000 | 610500000 | 610500000 | 1221000000 | 0 | 100.00 |
| Total | 75 | 1221000000 | 0 | 0 | 1221000000 | 610500000 | 610500000 | 1221000000 | 0 | |
| GH | 76 | 8.16% Rajasthan Government Stock, 2025-Committed | | | | | | | | |
| C | P | 612000000 | 0 | 0 | 612000000 | 306000000 | 306000000 | 612000000 | 0 | 100.00 |
| Total | 76 | 612000000 | 0 | 0 | 612000000 | 306000000 | 306000000 | 612000000 | 0 | |
| GH | 77 | 8.15 % Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 407500000 | 0 | 0 | 407500000 | 203750000 | 203750000 | 407500000 | 0 | 100.00 |
| Total | 77 | 407500000 | 0 | 0 | 407500000 | 203750000 | 203750000 | 407500000 | 0 | |
| GH | 78 | 8.33 % Rajasthan Government Stock, 2021-Committed | | | | | | | | |
| C | P | 833000000 | 0 | 0 | 833000000 | 416500000 | 416500000 | 416500000 | 50.00 | |
| Total | 78 | 833000000 | 0 | 0 | 833000000 | 416500000 | 0 | 416500000 | 416500000 | |
| Total | 04 | 39279145000 | 0 | 0 | 39279145000 | 16272947851 | 4354754507 | 27360951656 | 11918193344 | |

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|-------------------------|-----------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | |
| GH | 01 | 8.30 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 1660000000 | 0 | 0 | 1660000000 | 830000000 | 830000000 | 830000000 | 50.00 | |
| Total | 01 | 1660000000 | 0 | 0 | 1660000000 | 830000000 | 830000000 | 830000000 | | |
| GH | 02 | 8.38 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 838000000 | 0 | 0 | 838000000 | 419000000 | 419000000 | 419000000 | 50.00 | |
| Total | 02 | 838000000 | 0 | 0 | 838000000 | 419000000 | 419000000 | 419000000 | | |
| GH | 03 | 8.48 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 848000000 | 0 | 0 | 848000000 | 424000000 | 424000000 | 424000000 | 50.00 | |
| Total | 03 | 848000000 | 0 | 0 | 848000000 | 424000000 | 424000000 | 424000000 | | |
| GH | 04 | 8.65 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 692000000 | 0 | 0 | 692000000 | 345999998 | 346000002 | 345999998 | 50.00 | |
| Total | 04 | 692000000 | 0 | 0 | 692000000 | 345999998 | 346000002 | 345999998 | | |
| GH | 05 | 8.55 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 855000000 | 0 | 0 | 855000000 | 427499999 | 427500001 | 427499999 | 50.00 | |
| Total | 05 | 855000000 | 0 | 0 | 855000000 | 427499999 | 427500001 | 427499999 | | |
| GH | 06 | 8.09 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 1213500000 | 0 | 0 | 1213500000 | 606749998 | 606750002 | 606749998 | 50.00 | |
| Total | 06 | 1213500000 | 0 | 0 | 1213500000 | 606749998 | 606750002 | 606749998 | | |
| GH | 07 | 7.98 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 598500000 | 0 | 0 | 598500000 | 0 | 598500000 | 0 | 100.00 | |
| Total | 07 | 598500000 | 0 | 0 | 598500000 | 0 | 598500000 | 0 | | |
| GH | 08 | 8.00 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 600000000 | 0 | 0 | 600000000 | 380000000 | 500000000 | -120000000 | 120.00 | |
| Total | 08 | 600000000 | 0 | 0 | 600000000 | 380000000 | 500000000 | -120000000 | | |
| GH | 09 | 8.07 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 1210500000 | 0 | 0 | 1210500000 | 605249998 | 605250002 | 605249998 | 50.00 | |
| Total | 09 | 1210500000 | 0 | 0 | 1210500000 | 605249998 | 605250002 | 605249998 | | |
| GH | 10 | 7.58 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 379000000 | 0 | 0 | 379000000 | 189500000 | 189500000 | 189500000 | 50.00 | |
| Total | 10 | 379000000 | 0 | 0 | 379000000 | 189500000 | 189500000 | 189500000 | | |
| GH | 11 | 7.57 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 378500000 | 0 | 0 | 378500000 | 189249999 | 189250001 | 189249999 | 50.00 | |
| Total | 11 | 378500000 | 0 | 0 | 378500000 | 189249999 | 189250001 | 189249999 | | |
| GH | 12 | 7.38 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 1476000000 | 0 | 0 | 1476000000 | 738000000 | 738000000 | 738000000 | 50.00 | |
| Total | 12 | 1476000000 | 0 | 0 | 1476000000 | 738000000 | 738000000 | 738000000 | | |
| GH | 13 | 7.17 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | |
| GH | 13 | 7.17 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 645300000 | 0 | 0 | 645300000 | 322649999 | 322650001 | 322649999 | 50.00 | |
| Total | 13 | 645300000 | 0 | 0 | 645300000 | 322649999 | 0 | 322650001 | 322649999 | |
| GH | 14 | 7.21 % Rajasthan Government Stock, 2026Committed | | | | | | | | |
| C | P | 721000000 | 0 | 0 | 721000000 | -4 | 721000004 | -4 | 100.00 | |
| Total | 14 | 721000000 | 0 | 0 | 721000000 | -4 | 0 | 721000004 | -4 | |
| GH | 15 | 7.37 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 368500000 | 0 | 0 | 368500000 | 184249999 | 184250001 | 368500002 | -2 | 100.00 |
| Total | 15 | 368500000 | 0 | 0 | 368500000 | 184249999 | 184250001 | 368500002 | -2 | |
| GH | 16 | 6.82 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 341000000 | 0 | 0 | 341000000 | 170500000 | 170500000 | 341000000 | 0 | 100.00 |
| Total | 16 | 341000000 | 0 | 0 | 341000000 | 170500000 | 170500000 | 341000000 | 0 | |
| GH | 17 | 6.85 % Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 342500000 | 0 | 0 | 342500000 | 171249999 | 171250001 | 342500002 | -2 | 100.00 |
| Total | 17 | 342500000 | 0 | 0 | 342500000 | 171249999 | 171250001 | 342500002 | -2 | |
| GH | 18 | 7.06% Rajasthan Government Stock, 2026-Committed | | | | | | | | |
| C | P | 706000000 | 0 | 0 | 706000000 | 353000000 | 353000000 | 353000000 | 0 | 50.00 |
| Total | 18 | 706000000 | 0 | 0 | 706000000 | 353000000 | 0 | 353000000 | 353000000 | |
| GH | 19 | 7.15% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 357500000 | 0 | 0 | 357500000 | 178749999 | 178750001 | 178749999 | 0 | 50.00 |
| Total | 19 | 357500000 | 0 | 0 | 357500000 | 178749999 | 0 | 178750001 | 178749999 | |
| GH | 20 | 7.59% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 379500000 | 0 | 0 | 379500000 | 189750000 | 189750000 | 189750000 | 0 | 50.00 |
| Total | 20 | 379500000 | 0 | 0 | 379500000 | 189750000 | 0 | 189750000 | 189750000 | |
| GH | 21 | 7.73% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1546000000 | 0 | 0 | 1546000000 | 772999997 | 773000003 | 772999997 | 0 | 50.00 |
| Total | 21 | 1546000000 | 0 | 0 | 1546000000 | 772999997 | 0 | 773000003 | 772999997 | |
| GH | 22 | 7.85% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1570000000 | 0 | 0 | 1570000000 | 784999998 | 785000002 | 784999998 | 0 | 50.00 |
| Total | 22 | 1570000000 | 0 | 0 | 1570000000 | 784999998 | 0 | 785000002 | 784999998 | |
| GH | 23 | 7.61% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 497527000 | 0 | 0 | 497527000 | 248763710 | 248763290 | 248763710 | 0 | 50.00 |
| Total | 23 | 497527000 | 0 | 0 | 497527000 | 248763710 | 0 | 248763290 | 248763710 | |
| GH | 24 | 7.51% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 751000000 | 0 | 0 | 751000000 | 375499999 | 375500001 | 751000002 | -2 | 100.00 |
| Total | 24 | 751000000 | 0 | 0 | 751000000 | 375499999 | 375500001 | 751000002 | -2 | |
| GH | 25 | 7.23% Rajasthan Government Stock, 2027-Committed | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | |
| GH | 25 | 7.23% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1446000000 | 0 | 0 | 1446000000 | 722999996 | 723000004 | 722999996 | 50.00 | |
| Total | 25 | 1446000000 | 0 | 0 | 1446000000 | 722999996 | 0 | 723000004 | 722999996 | |
| GH | 26 | 7.22% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 722000000 | 0 | 0 | 722000000 | 361000000 | 361000000 | 361000000 | 50.00 | |
| Total | 26 | 722000000 | 0 | 0 | 722000000 | 361000000 | 0 | 361000000 | 361000000 | |
| GH | 27 | 7.40% Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 1480000000 | 0 | 0 | 1480000000 | 740000000 | 740000000 | 740000000 | 50.00 | |
| Total | 27 | 1480000000 | 0 | 0 | 1480000000 | 740000000 | 0 | 740000000 | 740000000 | |
| GH | 28 | 7.45% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1862500000 | 0 | 0 | 1862500000 | 931249997 | 931250003 | 931249997 | 50.00 | |
| Total | 28 | 1862500000 | 0 | 0 | 1862500000 | 931249997 | 0 | 931250003 | 931249997 | |
| GH | 29 | 7.55% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 377500000 | 0 | 0 | 377500000 | -2 | 377500002 | -2 | 100.00 | |
| Total | 29 | 377500000 | 0 | 0 | 377500000 | -2 | 0 | 377500002 | -2 | |
| GH | 30 | 7.64% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1528000000 | 0 | 0 | 1528000000 | 764000000 | 764000000 | 1528000000 | 100.00 | |
| Total | 30 | 1528000000 | 0 | 0 | 1528000000 | 764000000 | 764000000 | 1528000000 | 0 | |
| GH | 31 | 7.65% Rajasthan Government Stock, 2027 (I Series)-Committed | | | | | | | | |
| C | P | 382500000 | 0 | 0 | 382500000 | 191249998 | 191250002 | 382500004 | -4 | |
| Total | 31 | 382500000 | 0 | 0 | 382500000 | 191249998 | 191250002 | 382500004 | -4 | |
| GH | 32 | 7.65% Rajasthan Government Stock, 2027 (II Series)-Committed | | | | | | | | |
| C | P | 765000000 | 0 | 0 | 765000000 | 382499999 | 382500001 | 382499999 | 50.00 | |
| Total | 32 | 765000000 | 0 | 0 | 765000000 | 382499999 | 0 | 382500001 | 382499999 | |
| GH | 33 | 7.86% Rajasthan Government Stock, 2027-Committed | | | | | | | | |
| C | P | 1572000000 | 0 | 0 | 1572000000 | 786000000 | 786000000 | 786000000 | 50.00 | |
| Total | 33 | 1572000000 | 0 | 0 | 1572000000 | 786000000 | 0 | 786000000 | 786000000 | |
| GH | 34 | 7.88% Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 788000000 | 0 | 0 | 788000000 | 394000000 | 394000000 | 394000000 | 50.00 | |
| Total | 34 | 788000000 | 0 | 0 | 788000000 | 394000000 | 0 | 394000000 | 394000000 | |
| GH | 35 | 8.07% Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 807000000 | 0 | 0 | 807000000 | 403499999 | 403500001 | 403499999 | 50.00 | |
| Total | 35 | 807000000 | 0 | 0 | 807000000 | 403499999 | 0 | 403500001 | 403499999 | |
| GH | 36 | 8.28% Rajasthan Government Stock, 2028 (I Series)-Committed | | | | | | | | |
| C | P | 1242000000 | 0 | 0 | 1242000000 | 621000000 | 621000000 | 621000000 | 50.00 | |
| Total | 36 | 1242000000 | 0 | 0 | 1242000000 | 621000000 | 0 | 621000000 | 621000000 | |
| GH | 37 | 8.33% Rajasthan Government Stock, 2028-Committed | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-----------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | |
| GH | 37 | 8.33% Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 1249500000 | 0 | 0 | 1249500000 | 624749999 | 624750001 | 624749999 | 50.00 | |
| Total | 37 | 1249500000 | 0 | 0 | 1249500000 | 624749999 | 0 | 624750001 | 624749999 | |
| GH | 38 | 8.44% Rajasthan Government Stock, 2028 (I Series)-Committed | | | | | | | | |
| C | P | 1688000000 | 0 | 0 | 1688000000 | 844000000 | 844000000 | 844000000 | 50.00 | |
| Total | 38 | 1688000000 | 0 | 0 | 1688000000 | 844000000 | 0 | 844000000 | 844000000 | |
| GH | 39 | 8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed | | | | | | | | |
| C | P | 1656000000 | 0 | 0 | 1656000000 | 828000000 | 828000000 | 828000000 | 50.00 | |
| Total | 39 | 1656000000 | 0 | 0 | 1656000000 | 828000000 | 0 | 828000000 | 828000000 | |
| GH | 40 | 8.13% Rajasthan Government Stock, 2028 -Committed | | | | | | | | |
| C | P | 336582000 | 0 | 0 | 336582000 | 168291000 | 168291000 | 168291000 | 50.00 | |
| Total | 40 | 336582000 | 0 | 0 | 336582000 | 168291000 | 0 | 168291000 | 168291000 | |
| GH | 41 | 7.98% Rajasthan Government Stock, 2028 -Committed | | | | | | | | |
| C | P | 1197000000 | 0 | 0 | 1197000000 | 0 | 1197000000 | 0 | 100.00 | |
| Total | 41 | 1197000000 | 0 | 0 | 1197000000 | 0 | 0 | 1197000000 | 0 | |
| GH | 42 | 8.16% Rajasthan Government Stock, 2028 -Committed | | | | | | | | |
| C | P | 1224000000 | 0 | 0 | 1224000000 | 612000000 | 612000000 | 1224000000 | 100.00 | |
| Total | 42 | 1224000000 | 0 | 0 | 1224000000 | 612000000 | 612000000 | 1224000000 | 0 | |
| GH | 43 | 8.40% Rajasthan Government Stock, 2028 (I Series) -Committed | | | | | | | | |
| C | P | 864864000 | 0 | 0 | 864864000 | 432432000 | 432432000 | 432432000 | 50.00 | |
| Total | 43 | 864864000 | 0 | 0 | 864864000 | 432432000 | 0 | 432432000 | 432432000 | |
| GH | 44 | 8.40% Rajasthan Government Stock, 2028 (II Series) -Committed | | | | | | | | |
| C | P | 840000000 | 0 | 0 | 840000000 | 420000000 | 420000000 | 420000000 | 50.00 | |
| Total | 44 | 840000000 | 0 | 0 | 840000000 | 420000000 | 0 | 420000000 | 420000000 | |
| GH | 45 | 8.44% Rajasthan Government Stock, 2028 (II Series) -Committed | | | | | | | | |
| C | P | 844000000 | 0 | 0 | 844000000 | 422000000 | 422000000 | 422000000 | 50.00 | |
| Total | 45 | 844000000 | 0 | 0 | 844000000 | 422000000 | 0 | 422000000 | 422000000 | |
| GH | 46 | 8.54% Rajasthan Government Stock, 2028 -Committed | | | | | | | | |
| C | P | 854000000 | 0 | 0 | 854000000 | 427000000 | 427000000 | 427000000 | 50.00 | |
| Total | 46 | 854000000 | 0 | 0 | 854000000 | 427000000 | 0 | 427000000 | 427000000 | |
| GH | 47 | 8.57% Rajasthan Government Stock, 2028 -Committed | | | | | | | | |
| C | P | 857000000 | 0 | 0 | 857000000 | 428499997 | 428500003 | 428499997 | 50.00 | |
| Total | 47 | 857000000 | 0 | 0 | 857000000 | 428499997 | 0 | 428500003 | 428499997 | |
| GH | 48 | 8.44% Rajasthan Government Stock, 2028 (III Series) -Committed | | | | | | | | |
| C | P | 422000000 | 0 | 0 | 422000000 | 211000000 | 211000000 | 211000000 | 50.00 | |
| Total | 48 | 422000000 | 0 | 0 | 422000000 | 211000000 | 0 | 211000000 | 211000000 | |
| GH | 49 | 8.43 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | |
| GH | 49 | 8.43 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 1686000000 | 0 | 0 | 1686000000 | 842999995 | 843000005 | 842999995 | 50.00 | |
| Total | 49 | 1686000000 | 0 | 0 | 1686000000 | 842999995 | 0 | 843000005 | 842999995 | |
| GH | 50 | 8.49 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 849000000 | 0 | 0 | 849000000 | 424499998 | 424500002 | 424499998 | 50.00 | |
| Total | 50 | 849000000 | 0 | 0 | 849000000 | 424499998 | 0 | 424500002 | 424499998 | |
| GH | 51 | 8.53 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 426500000 | 0 | 0 | 426500000 | 213249994 | 213250006 | 213249994 | 50.00 | |
| Total | 51 | 426500000 | 0 | 0 | 426500000 | 213249994 | 0 | 213250006 | 213249994 | |
| GH | 52 | 8.63 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 1726000000 | 0 | 0 | 1726000000 | 862999998 | 863000002 | 862999998 | 50.00 | |
| Total | 52 | 1726000000 | 0 | 0 | 1726000000 | 862999998 | 0 | 863000002 | 862999998 | |
| GH | 53 | 8.84 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 1768000000 | 0 | 0 | 1768000000 | 884000000 | 884000000 | 884000000 | 50.00 | |
| Total | 53 | 1768000000 | 0 | 0 | 1768000000 | 884000000 | 0 | 884000000 | 884000000 | |
| GH | 54 | 8.76 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 876000000 | 0 | 0 | 876000000 | 438000000 | 438000000 | 438000000 | 50.00 | |
| Total | 54 | 876000000 | 0 | 0 | 876000000 | 438000000 | 0 | 438000000 | 438000000 | |
| GH | 55 | 8.65 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 865000000 | 0 | 0 | 865000000 | -6 | 865000006 | -6 | 100.00 | |
| Total | 55 | 865000000 | 0 | 0 | 865000000 | -6 | 0 | 865000006 | -6 | |
| GH | 56 | 8.57 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 428500000 | 0 | 0 | 428500000 | -2 | 428500002 | -2 | 100.00 | |
| Total | 56 | 428500000 | 0 | 0 | 428500000 | -2 | 0 | 428500002 | -2 | |
| GH | 57 | 8.60 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 1720000000 | 0 | 0 | 1720000000 | 860000000 | 860000000 | 1720000000 | 0 | |
| Total | 57 | 1720000000 | 0 | 0 | 1720000000 | 860000000 | 860000000 | 1720000000 | 0 | |
| GH | 58 | 8.55 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 598500000 | 0 | 0 | 598500000 | 299249999 | 299250001 | 598500002 | -2 | |
| Total | 58 | 598500000 | 0 | 0 | 598500000 | 299249999 | 299250001 | 598500002 | -2 | |
| GH | 59 | 8.38 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 838000000 | 0 | 0 | 838000000 | 419000000 | 419000000 | 419000000 | 50.00 | |
| Total | 59 | 838000000 | 0 | 0 | 838000000 | 419000000 | 0 | 419000000 | 419000000 | |
| GH | 60 | 8.36 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 418000000 | 0 | 0 | 418000000 | 209000000 | 209000000 | 209000000 | 50.00 | |
| Total | 60 | 418000000 | 0 | 0 | 418000000 | 209000000 | 0 | 209000000 | 209000000 | |
| GH | 61 | 8.09 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | |
| GH | 61 | 8.09 % Rajasthan Government Stock, 2028-Committed | | | | | | | | |
| C | P | 703830000 | 0 | 0 | 703830000 | 351914998 | 351915002 | 351914998 | 50.00 | |
| Total | 61 | 703830000 | 0 | 0 | 703830000 | 351914998 | 0 | 351915002 | 351914998 | |
| GH | 62 | 8.27 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 827000000 | 0 | 0 | 827000000 | 413499999 | 413500001 | 413499999 | 50.00 | |
| Total | 62 | 827000000 | 0 | 0 | 827000000 | 413499999 | 0 | 413500001 | 413499999 | |
| GH | 63 | 8.17 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 817000000 | 0 | 0 | 817000000 | 408499998 | 408500002 | 408499998 | 50.00 | |
| Total | 63 | 817000000 | 0 | 0 | 817000000 | 408499998 | 0 | 408500002 | 408499998 | |
| GH | 64 | 8.32 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 1044992000 | 0 | 0 | 1044992000 | 522496000 | 522496000 | 522496000 | 50.00 | |
| Total | 64 | 1044992000 | 0 | 0 | 1044992000 | 522496000 | 0 | 522496000 | 522496000 | |
| GH | 65 | 8.44 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 844000000 | 0 | 0 | 844000000 | 422000000 | 422000000 | 422000000 | 50.00 | |
| Total | 65 | 844000000 | 0 | 0 | 844000000 | 422000000 | 0 | 422000000 | 422000000 | |
| GH | 66 | 8.41 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 420500000 | 0 | 0 | 420500000 | 210249998 | 210250002 | 210249998 | 50.00 | |
| Total | 66 | 420500000 | 0 | 0 | 420500000 | 210249998 | 0 | 210250002 | 210249998 | |
| GH | 67 | 8.40 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 1530850000 | 0 | 0 | 1530850000 | 765425200 | 765424800 | 765425200 | 50.00 | |
| Total | 67 | 1530850000 | 0 | 0 | 1530850000 | 765425200 | 0 | 765424800 | 765425200 | |
| GH | 68 | 8.12 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 812000000 | 0 | 0 | 812000000 | 0 | 812000000 | 0 | 100.00 | |
| Total | 68 | 812000000 | 0 | 0 | 812000000 | 0 | 812000000 | 0 | 0 | |
| GH | 69 | 8.15 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 815000000 | 0 | 0 | 815000000 | -1 | 815000001 | -1 | 100.00 | |
| Total | 69 | 815000000 | 0 | 0 | 815000000 | -1 | 815000001 | -1 | -1 | |
| GH | 70 | 8.07 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 403500000 | 0 | 0 | 403500000 | 403500000 | 403500000 | 403500000 | 100.00 | |
| Total | 70 | 403500000 | 0 | 0 | 403500000 | 403500000 | 403500000 | 403500000 | 0 | |
| GH | 71 | 8.01 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 200250000 | 0 | 0 | 200250000 | 259587413 | 355043250 | 295705837 | -95455837 | 147.67 |
| Total | 71 | 200250000 | 0 | 0 | 200250000 | 259587413 | 355043250 | 295705837 | -95455837 | |
| GH | 72 | 7.59 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 569250000 | 0 | 0 | 569250000 | 569250000 | 569250000 | 569250000 | .00 | |
| Total | 72 | 569250000 | 0 | 0 | 569250000 | 569250000 | 0 | 569250000 | 0 | |
| GH | 73 | 7.61 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |

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|-------------------------|------------|---|----------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 101 | Interest on Market Loans | | | | | | | | |
| SH | 05 | Interest on Current Loans- Rajasthan Government Stock,2026-2030 | | | | | | | | |
| GH | 73 | 7.61 % Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 188348000 | 0 | 0 | 188348000 | 188348000 | | | 188348000 | .00 |
| Total | 73 | 188348000 | 0 | 0 | 188348000 | 188348000 | 0 | 0 | 188348000 | |
| GH | 74 | 7.31% Rajasthan Government Stock, 2029-Committed | | | | | | | | |
| C | P | 365500000 | 0 | 0 | 365500000 | 365500000 | | | 365500000 | .00 |
| Total | 74 | 365500000 | 0 | 0 | 365500000 | 365500000 | 0 | 0 | 365500000 | |
| GH | 99 | New Loans-committed | | | | | | | | |
| C | P | 3111000000 | 0 | 0 | 3111000000 | 3111000000 | | | 3111000000 | .00 |
| Total | 99 | 3111000000 | 0 | 0 | 3111000000 | 3111000000 | 0 | 0 | 3111000000 | |
| Total | 05 | 68832793000 | 0 | 0 | 68832793000 | 34067408252 | 4886543256 | 39651928004 | 29180864996 | |
| SH | 06 | Interest on Current Loans Rajasthan Government Stock, 2031-35 | | | | | | | | |
| GH | 01 | 7.22% Rajasthan Government Stock, 2032-Committed | | | | | | | | |
| C | P | 361000000 | 0 | 0 | 361000000 | 180500000 | 180500000 | | 180500000 | 50.00 |
| Total | 01 | 361000000 | 0 | 0 | 361000000 | 180500000 | 0 | 180500000 | 180500000 | |
| GH | 02 | 7.33% Rajasthan Government Stock, 2032-Committed | | | | | | | | |
| C | P | 361500000 | 0 | 0 | 361500000 | 180750000 | 180750000 | | 180750000 | 50.00 |
| Total | 02 | 361500000 | 0 | 0 | 361500000 | 180750000 | 0 | 180750000 | 180750000 | |
| GH | 03 | 7.31% Rajasthan Government Stock, 2031-Committed | | | | | | | | |
| C | P | 365500000 | 0 | 0 | 365500000 | 365500000 | | | 365500000 | .00 |
| Total | 03 | 365500000 | 0 | 0 | 365500000 | 365500000 | 0 | 0 | 365500000 | |
| GH | 04 | 7.32% Rajasthan Government Stock, 2034-Committed | | | | | | | | |
| C | P | 732000000 | 0 | 0 | 732000000 | 732000000 | | | 732000000 | .00 |
| Total | 04 | 732000000 | 0 | 0 | 732000000 | 732000000 | 0 | 0 | 732000000 | |
| Total | 06 | 1820000000 | 0 | 0 | 1820000000 | 1458750000 | 0 | 361250000 | 1458750000 | |
| SH | 07 | Interest on Current Loans- Rajasthan Government Stock,2036-40 | | | | | | | | |
| GH | 01 | 8.25 % Rajasthan Government Stock, 2038-Committed | | | | | | | | |
| C | P | 412500000 | 0 | 0 | 412500000 | 206250000 | 206250000 | 412500000 | 0 | 100.00 |
| Total | 01 | 412500000 | 0 | 0 | 412500000 | 206250000 | 206250000 | 412500000 | 0 | |
| GH | 02 | 8.28 % Rajasthan Government Stock, 2038-Committed | | | | | | | | |
| C | P | 414000000 | 0 | 0 | 414000000 | 207000000 | 207000000 | | 207000000 | 50.00 |
| Total | 02 | 414000000 | 0 | 0 | 414000000 | 207000000 | 0 | 207000000 | 207000000 | |
| GH | 03 | 8.35 % Rajasthan Government Stock, 2038-Committed | | | | | | | | |
| C | P | 417500000 | 0 | 0 | 417500000 | 208750000 | 208750000 | | 208750000 | 50.00 |
| Total | 03 | 417500000 | 0 | 0 | 417500000 | 208750000 | 0 | 208750000 | 208750000 | |
| Total | 07 | 1244000000 | 0 | 0 | 1244000000 | 622000000 | 206250000 | 828250000 | 415750000 | |
| Total | 101 | 119558448000 | 0 | 0 | 119558448000 | 55088116068 | 10262797767 | 74733129699 | 44825318301 | |
| MI | 123 | Interest on Special Securities issued to National Small Savings Fund of the Central | | | | | | | | |

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|-------------------------|-------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 123 | Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government | | | | | | | | |
| SH | 01 | Interest on loan from National Small Saving Fund-Committed | | | | | | | | |
| C | P | 15024637000 | 0 | 0 | 15024637000 | 6845323500 | 1168418300 | 9347731800 | 5676905200 | 62.22 |
| Total | 01 | 15024637000 | 0 | 0 | 15024637000 | 6845323500 | 1168418300 | 9347731800 | 5676905200 | |
| Total | 123 | 15024637000 | 0 | 0 | 15024637000 | 6845323500 | 1168418300 | 9347731800 | 5676905200 | |
| MI | 200 | Interest on Other Internal Debts | | | | | | | | |
| SH | 01 | Interest on other short term loans | | | | | | | | |
| GH | 01 | Advances (Ways & Means) received from the Reserve Bank of India-Committed | | | | | | | | |
| C | P | 3000000 | 0 | 0 | 3000000 | 90236.3 | | 2909763.7 | 90236.3 | 96.99 |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 90236.3 | 0 | 2909763.7 | 90236.3 | |
| Total | 01 | 3000000 | 0 | 0 | 3000000 | 90236.3 | 0 | 2909763.7 | 90236.3 | |
| SH | 02 | Interest on loans received from Autonomous Bodies | | | | | | | | |
| GH | 01 | Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Life Insurance Corporation of India-Committed | | | | | | | | |
| C | P | 13571000 | 0 | 0 | 13571000 | 6148520 | 6148080 | 13570560 | 440 | 100.00 |
| Total | 02 | 13571000 | 0 | 0 | 13571000 | 6148520 | 6148080 | 13570560 | 440 | |
| GH | 03 | Interest on Loan from National Co-operative Development Corporation-Committed | | | | | | | | |
| C | P | 234034000 | 0 | 0 | 234034000 | 234034000 | | | 234034000 | .00 |
| Total | 03 | 234034000 | 0 | 0 | 234034000 | 234034000 | 0 | 0 | 234034000 | |
| GH | 06 | Interest on Loans from General Insurance Corporation of India-Committed | | | | | | | | |
| C | P | 23578000 | 0 | 0 | 23578000 | 11789340 | | 11788660 | 11789340 | 50.00 |
| Total | 06 | 23578000 | 0 | 0 | 23578000 | 11789340 | 0 | 11788660 | 11789340 | |
| GH | 07 | Interest on Loans from Housing Development Finance Corporation Limited-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 08 | Interest on Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed | | | | | | | | |
| C | P | 5888006000 | 0 | 0 | 5888006000 | 3218786746 | | 2669219254 | 3218786746 | 45.33 |
| Total | 08 | 5888006000 | 0 | 0 | 5888006000 | 3218786746 | 0 | 2669219254 | 3218786746 | |
| GH | 09 | Interest on Loans from National Captial Region Board-Committed | | | | | | | | |
| C | P | 305416000 | 0 | 0 | 305416000 | 134939625 | 62498250 | 232974625 | 72441375 | 76.28 |
| Total | 09 | 305416000 | 0 | 0 | 305416000 | 134939625 | 62498250 | 232974625 | 72441375 | |
| Total | 02 | 6464607000 | 0 | 0 | 6464607000 | 3605700231 | 68646330 | 2927553099 | 3537053901 | |
| SH | 03 | Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |

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|-------------------------|------------|--|----------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 01 | Interest on Internal Debt | | | | | | | | |
| MI | 200 | Interest on Other Internal Debts | | | | | | | | |
| SH | 03 | Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed | | | | | | | | |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 04 | Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 04 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 05 | Interest on acquired bonds of electricity distribution corporation-Committed | | | | | | | | |
| C | P | 4945730000 | 0 | 0 | 4945730000 | 2472865000 | 2472865000 | 2472865000 | | 50.00 |
| Total | 05 | 4945730000 | 0 | 0 | 4945730000 | 2472865000 | 0 | 2472865000 | 2472865000 | |
| SH | 06 | Interest on Release Bonds under Udai Scheme-Committed | | | | | | | | |
| C | P | 41621280000 | 0 | 0 | 41621280000 | 16680576448 | 24940703552 | 16680576448 | | 59.92 |
| Total | 06 | 41621280000 | 0 | 0 | 41621280000 | 16680576448 | 0 | 24940703552 | 16680576448 | |
| Total | 200 | 53034619000 | 0 | 0 | 53034619000 | 22759233915.3 | 68646330 | 30344031414.7 | 22690587585.3 | |
| MI | 305 | Management of Debt | | | | | | | | |
| SH | 01 | Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed | | | | | | | | |
| C | P | 461328000 | 0 | 0 | 461328000 | 229350024 | 3185000 | 235162976 | 226165024 | 50.98 |
| Total | 01 | 461328000 | 0 | 0 | 461328000 | 229350024 | 3185000 | 235162976 | 226165024 | |
| Total | 305 | 461328000 | 0 | 0 | 461328000 | 229350024 | 3185000 | 235162976 | 226165024 | |
| Total | 01 | 188079032000 | 0 | 0 | 188079032000 | 84922023507.3 | 11503047397 | 114660055889.7 | 73418976110.3 | |
| SM | 03 | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI | 104 | Interest on State Provident Funds | | | | | | | | |
| SH | 01 | Interest on General Provident Fund | | | | | | | | |
| GH | 01 | Interest on General Provident Funds-Committed | | | | | | | | |
| C | P | 18101932000 | 0 | 0 | 18101932000 | 18101932000 | | | 18101932000 | .00 |
| Total | 01 | 18101932000 | 0 | 0 | 18101932000 | 18101932000 | 0 | 0 | 18101932000 | |
| GH | 02 | Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed | | | | | | | | |
| C | P | 8126000 | 0 | 0 | 8126000 | 8126000 | | | 8126000 | .00 |
| Total | 02 | 8126000 | 0 | 0 | 8126000 | 8126000 | 0 | 0 | 8126000 | |
| GH | 03 | Interest on General Provident Funds of employees of Jaipur Development Authority-Committed | | | | | | | | |
| C | P | 23438000 | 0 | 0 | 23438000 | 23438000 | | | 23438000 | .00 |
| Total | 03 | 23438000 | 0 | 0 | 23438000 | 23438000 | 0 | 0 | 23438000 | |
| GH | 05 | Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed | | | | | | | | |
| C | P | 6857000 | 0 | 0 | 6857000 | 6857000 | | | 6857000 | .00 |
| Total | 05 | 6857000 | 0 | 0 | 6857000 | 6857000 | 0 | 0 | 6857000 | |
| GH | 06 | Interest on General Provident Fund of Rajasthan State Road Development and Construction | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 03 | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI | 104 | Interest on State Provident Funds | | | | | | | | |
| SH | 01 | Interest on General Provident Fund | | | | | | | | |
| GH | 06 | Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed | | | | | | | | |
| C | P | 7952000 | 0 | 0 | 7952000 | 7952000 | | 7952000 | | .00 |
| Total | 06 | 7952000 | 0 | 0 | 7952000 | 7952000 | 0 | 0 | 7952000 | |
| GH | 07 | Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed | | | | | | | | |
| C | P | 15000000 | 0 | 0 | 15000000 | 15000000 | | 15000000 | | .00 |
| Total | 07 | 15000000 | 0 | 0 | 15000000 | 15000000 | 0 | 0 | 15000000 | |
| GH | 08 | Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed | | | | | | | | |
| C | P | 194390000 | 0 | 0 | 194390000 | 194390000 | | 194390000 | | .00 |
| Total | 08 | 194390000 | 0 | 0 | 194390000 | 194390000 | 0 | 0 | 194390000 | |
| GH | 09 | Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed | | | | | | | | |
| C | P | 79000 | 0 | 0 | 79000 | 79000 | | 79000 | | .00 |
| Total | 09 | 79000 | 0 | 0 | 79000 | 79000 | 0 | 0 | 79000 | |
| GH | 10 | Interest on General Provident Funds of employees of District Rural Development Agencies-Committed | | | | | | | | |
| C | P | 2931000 | 0 | 0 | 2931000 | 2931000 | | 2931000 | | .00 |
| Total | 10 | 2931000 | 0 | 0 | 2931000 | 2931000 | 0 | 0 | 2931000 | |
| GH | 11 | Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed | | | | | | | | |
| C | P | 43991000 | 0 | 0 | 43991000 | 43991000 | | 43991000 | | .00 |
| Total | 11 | 43991000 | 0 | 0 | 43991000 | 43991000 | 0 | 0 | 43991000 | |
| GH | 12 | Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed | | | | | | | | |
| C | P | 73752000 | 0 | 0 | 73752000 | 73752000 | | 73752000 | | .00 |
| Total | 12 | 73752000 | 0 | 0 | 73752000 | 73752000 | 0 | 0 | 73752000 | |
| GH | 13 | Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed | | | | | | | | |
| C | P | 70993000 | 0 | 0 | 70993000 | 70993000 | | 70993000 | | .00 |
| Total | 13 | 70993000 | 0 | 0 | 70993000 | 70993000 | 0 | 0 | 70993000 | |
| GH | 14 | Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed | | | | | | | | |
| C | P | 8271000 | 0 | 0 | 8271000 | 8271000 | | 8271000 | | .00 |
| Total | 14 | 8271000 | 0 | 0 | 8271000 | 8271000 | 0 | 0 | 8271000 | |
| GH | 15 | Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed | | | | | | | | |
| C | P | 9905000 | 0 | 0 | 9905000 | 9905000 | | 9905000 | | .00 |
| Total | 15 | 9905000 | 0 | 0 | 9905000 | 9905000 | 0 | 0 | 9905000 | |
| GH | 16 | Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing | | | | | | | | |

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|-------------------------|-----------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 03 | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI | 104 | Interest on State Provident Funds | | | | | | | | |
| SH | 01 | Interest on General Provident Fund | | | | | | | | |
| GH | 16 | Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed | | | | | | | | |
| C | P | 28067000 | 0 | 0 | 28067000 | 28067000 | | 28067000 | | .00 |
| Total | 16 | 28067000 | 0 | 0 | 28067000 | 28067000 | 0 | 0 | 28067000 | |
| GH | 17 | Interest on General Provident Funds of Employees of Universities-Committed | | | | | | | | |
| C | P | 803000 | 0 | 0 | 803000 | 803000 | | 803000 | | .00 |
| Total | 17 | 803000 | 0 | 0 | 803000 | 803000 | 0 | 0 | 803000 | |
| GH | 18 | Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed | | | | | | | | |
| C | P | 3700000 | 0 | 0 | 3700000 | 3700000 | | 3700000 | | .00 |
| Total | 18 | 3700000 | 0 | 0 | 3700000 | 3700000 | 0 | 0 | 3700000 | |
| GH | 19 | Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 19 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 20 | Interest on General Provident Funds for employees of Zila Parishads-Committed | | | | | | | | |
| C | P | 91000 | 0 | 0 | 91000 | 91000 | | 91000 | | .00 |
| Total | 20 | 91000 | 0 | 0 | 91000 | 91000 | 0 | 0 | 91000 | |
| GH | 21 | Interest on deposit funds of retired employees-Committed | | | | | | | | |
| C | P | 1128759000 | 0 | 0 | 1128759000 | 1128759000 | | 1128759000 | | .00 |
| Total | 21 | 1128759000 | 0 | 0 | 1128759000 | 1128759000 | 0 | 0 | 1128759000 | |
| Total | 01 | 19729038000 | 0 | 0 | 19729038000 | 19729038000 | 0 | 0 | 19729038000 | |
| SH | 02 | Interest on Contributory Provident Funds | | | | | | | | |
| GH | 01 | Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed | | | | | | | | |
| C | P | 627000 | 0 | 0 | 627000 | 627000 | | 627000 | | .00 |
| Total | 01 | 627000 | 0 | 0 | 627000 | 627000 | 0 | 0 | 627000 | |
| GH | 02 | Interest on Contributory Funds of employees working in Municipalities / Municipal Councils-Committed | | | | | | | | |
| C | P | 278121000 | 0 | 0 | 278121000 | 278121000 | | 278121000 | | .00 |
| Total | 02 | 278121000 | 0 | 0 | 278121000 | 278121000 | 0 | 0 | 278121000 | |
| GH | 03 | Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed | | | | | | | | |
| C | P | 30085000 | 0 | 0 | 30085000 | 30085000 | | 30085000 | | .00 |
| Total | 03 | 30085000 | 0 | 0 | 30085000 | 30085000 | 0 | 0 | 30085000 | |
| GH | 04 | Interest on Contributory Funds of employees working in Aided Educational Institutions-Committed | | | | | | | | |
| C | P | 407703000 | 0 | 0 | 407703000 | 407703000 | | 407703000 | | .00 |

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|-------------------------|-----------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 03 | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI | 104 | Interest on State Provident Funds | | | | | | | | |
| SH | 02 | Interest on Contributory Provident Funds | | | | | | | | |
| GH | 04 | Interest on Contributory Funds of employees working in Aided Educational Institutions- Committed | | | | | | | | |
| Total | 04 | 407703000 | 0 | 0 | 407703000 | 407703000 | 0 | 0 | 407703000 | |
| GH | 05 | Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed | | | | | | | | |
| C | P | 2215000 | 0 | 0 | 2215000 | 2215000 | | | 2215000 | .00 |
| Total | 05 | 2215000 | 0 | 0 | 2215000 | 2215000 | 0 | 0 | 2215000 | |
| GH | 07 | Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 09 | Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed | | | | | | | | |
| C | P | 250861000 | 0 | 0 | 250861000 | 250861000 | | | 250861000 | .00 |
| Total | 09 | 250861000 | 0 | 0 | 250861000 | 250861000 | 0 | 0 | 250861000 | |
| GH | 10 | Interest on Contributory Provident Funds for employees of Zila Parishads-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 10 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 11 | Interest on Contributory Provident Fund for employees of Devsthan Department-Committed | | | | | | | | |
| C | P | 2142000 | 0 | 0 | 2142000 | 2142000 | | | 2142000 | .00 |
| Total | 11 | 2142000 | 0 | 0 | 2142000 | 2142000 | 0 | 0 | 2142000 | |
| Total | 02 | 971756000 | 0 | 0 | 971756000 | 971756000 | 0 | 0 | 971756000 | |
| SH | 03 | Interest on All India Service Provident Fund | | | | | | | | |
| C | P | 42603000 | 0 | 0 | 42603000 | 42603000 | | | 42603000 | .00 |
| Total | 03 | 42603000 | 0 | 0 | 42603000 | 42603000 | 0 | 0 | 42603000 | |
| SH | 04 | Interest on Contributory Provident Fund of employees | | | | | | | | |
| GH | 01 | Water Works Department-Committed | | | | | | | | |
| C | P | 140773000 | 0 | 0 | 140773000 | 140773000 | | | 140773000 | .00 |
| Total | 01 | 140773000 | 0 | 0 | 140773000 | 140773000 | 0 | 0 | 140773000 | |
| GH | 02 | Public Works Department including Garden-Committed | | | | | | | | |
| C | P | 701665000 | 0 | 0 | 701665000 | 701665000 | | | 701665000 | .00 |
| Total | 02 | 701665000 | 0 | 0 | 701665000 | 701665000 | 0 | 0 | 701665000 | |
| GH | 03 | Work charged employees of Mines and Geology Department-Committed | | | | | | | | |
| C | P | 1564000 | 0 | 0 | 1564000 | 1564000 | | | 1564000 | .00 |
| Total | 03 | 1564000 | 0 | 0 | 1564000 | 1564000 | 0 | 0 | 1564000 | |
| GH | 04 | Forest Department-Committed | | | | | | | | |
| C | P | 45640000 | 0 | 0 | 45640000 | 45640000 | | | 45640000 | .00 |
| Total | 04 | 45640000 | 0 | 0 | 45640000 | 45640000 | 0 | 0 | 45640000 | |

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|-------------------------|------------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 03 | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI | 104 | Interest on State Provident Funds | | | | | | | | |
| SH | 04 | Interest on Contributory Provident Fund of employees | | | | | | | | |
| Total | 04 | 889642000 | 0 | 0 | 889642000 | 889642000 | 0 | 0 | 889642000 | |
| SH | 06 | Interest on General Provident Funds of workers | | | | | | | | |
| GH | 01 | General Provident Funds of workers of Water Works Department-Committed | | | | | | | | |
| C | P | 91030000 | 0 | 0 | 91030000 | 91030000 | | | 91030000 | .00 |
| Total | 01 | 91030000 | 0 | 0 | 91030000 | 91030000 | 0 | 0 | 91030000 | |
| GH | 02 | General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed | | | | | | | | |
| C | P | 313139000 | 0 | 0 | 313139000 | 313139000 | | | 313139000 | .00 |
| Total | 02 | 313139000 | 0 | 0 | 313139000 | 313139000 | 0 | 0 | 313139000 | |
| GH | 03 | General Provident Funds of work charge employees of Mines and Geology Department- Committed | | | | | | | | |
| C | P | 261000 | 0 | 0 | 261000 | 261000 | | | 261000 | .00 |
| Total | 03 | 261000 | 0 | 0 | 261000 | 261000 | 0 | 0 | 261000 | |
| GH | 04 | Forest Department-Committed | | | | | | | | |
| C | P | 2736000 | 0 | 0 | 2736000 | 2736000 | | | 2736000 | .00 |
| Total | 04 | 2736000 | 0 | 0 | 2736000 | 2736000 | 0 | 0 | 2736000 | |
| Total | 06 | 407166000 | 0 | 0 | 407166000 | 407166000 | 0 | 0 | 407166000 | |
| Total | 104 | 22040205000 | 0 | 0 | 22040205000 | 22040205000 | 0 | 0 | 22040205000 | |
| MI | 108 | Interest on Insurance and Pension Fund | | | | | | | | |
| SH | 01 | Interest on State Government's Life Insurance Fund-Committed | | | | | | | | |
| C | P | 13761640000 | 0 | 0 | 13761640000 | 13761640000 | | | 13761640000 | .00 |
| Total | 01 | 13761640000 | 0 | 0 | 13761640000 | 13761640000 | 0 | 0 | 13761640000 | |
| SH | 02 | Hazard Fund Advance-Committed | | | | | | | | |
| C | P | 36575000 | 0 | 0 | 36575000 | 36575000 | | | 36575000 | .00 |
| Total | 02 | 36575000 | 0 | 0 | 36575000 | 36575000 | 0 | 0 | 36575000 | |
| SH | 03 | Interest on gratuity funds of Municipalities/ Municipal Councils-Committed | | | | | | | | |
| C | P | 32976000 | 0 | 0 | 32976000 | 32976000 | | | 32976000 | .00 |
| Total | 03 | 32976000 | 0 | 0 | 32976000 | 32976000 | 0 | 0 | 32976000 | |
| SH | 05 | Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed | | | | | | | | |
| C | P | 7612000 | 0 | 0 | 7612000 | 7612000 | | | 7612000 | .00 |
| Total | 05 | 7612000 | 0 | 0 | 7612000 | 7612000 | 0 | 0 | 7612000 | |
| SH | 06 | Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed | | | | | | | | |
| C | P | 1050000 | 0 | 0 | 1050000 | 1050000 | | | 1050000 | .00 |
| Total | 06 | 1050000 | 0 | 0 | 1050000 | 1050000 | 0 | 0 | 1050000 | |
| SH | 07 | Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 07 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

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|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | | Interest Payments | | | | | | | | |
| SM 03 | | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI 108 | | Interest on Insurance and Pension Fund | | | | | | | | |
| SH 08 | | Rajasthan State Road Development and Construction Corporation-Committed | | | | | | | | |
| C | P | 64505000 | 0 | 0 | 64505000 | 64505000 | | 64505000 | | .00 |
| Total | 08 | 64505000 | 0 | 0 | 64505000 | 64505000 | 0 | 0 | 64505000 | |
| SH 09 | | Interest on pension funds of employees of Jaipur Development Authority-Committed | | | | | | | | |
| C | P | 89885000 | 0 | 0 | 89885000 | 89885000 | | 89885000 | | .00 |
| Total | 09 | 89885000 | 0 | 0 | 89885000 | 89885000 | 0 | 0 | 89885000 | |
| SH 11 | | Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed | | | | | | | | |
| C | P | 1546000 | 0 | 0 | 1546000 | 1546000 | | 1546000 | | .00 |
| Total | 11 | 1546000 | 0 | 0 | 1546000 | 1546000 | 0 | 0 | 1546000 | |
| SH 12 | | Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed | | | | | | | | |
| C | P | 133000 | 0 | 0 | 133000 | 133000 | | 133000 | | .00 |
| Total | 12 | 133000 | 0 | 0 | 133000 | 133000 | 0 | 0 | 133000 | |
| SH 13 | | Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed | | | | | | | | |
| C | P | 60000000 | 0 | 0 | 60000000 | 60000000 | | 60000000 | | .00 |
| Total | 13 | 60000000 | 0 | 0 | 60000000 | 60000000 | 0 | 0 | 60000000 | |
| SH 14 | | Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed | | | | | | | | |
| C | P | 10000 | 0 | 0 | 10000 | 10000 | | 10000 | | .00 |
| Total | 14 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| SH 15 | | Interest on funds relating to General Insurance Scheme-Committed | | | | | | | | |
| C | P | 353211000 | 0 | 0 | 353211000 | 353211000 | | 353211000 | | .00 |
| Total | 15 | 353211000 | 0 | 0 | 353211000 | 353211000 | 0 | 0 | 353211000 | |
| SH 16 | | Interest on pension funds of employees of District Rural Development Agencies-Committed | | | | | | | | |
| C | P | 1167000 | 0 | 0 | 1167000 | 1167000 | | 1167000 | | .00 |
| Total | 16 | 1167000 | 0 | 0 | 1167000 | 1167000 | 0 | 0 | 1167000 | |
| SH 17 | | Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed | | | | | | | | |
| C | P | 25959000 | 0 | 0 | 25959000 | 25959000 | | 25959000 | | .00 |
| Total | 17 | 25959000 | 0 | 0 | 25959000 | 25959000 | 0 | 0 | 25959000 | |
| SH 18 | | Interest on pension funds of employees of Rajasthan Housing Board-Committed | | | | | | | | |
| C | P | 44079000 | 0 | 0 | 44079000 | 44079000 | | 44079000 | | .00 |
| Total | 18 | 44079000 | 0 | 0 | 44079000 | 44079000 | 0 | 0 | 44079000 | |
| SH 19 | | Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed | | | | | | | | |
| C | P | 91006000 | 0 | 0 | 91006000 | 91006000 | | 91006000 | | .00 |
| Total | 19 | 91006000 | 0 | 0 | 91006000 | 91006000 | 0 | 0 | 91006000 | |
| SH 20 | | Interest on pension funds of Rajasthan State Sports Council-Committed | | | | | | | | |
| C | P | 9100000 | 0 | 0 | 9100000 | 9100000 | | 9100000 | | .00 |

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|-------------------------|------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 03 | Interest on Small Savings, Provident Funds etc. | | | | | | | | |
| MI | 108 | Interest on Insurance and Pension Fund | | | | | | | | |
| SH | 20 | Interest on pension funds of Rajasthan State Sports Council-Committed | | | | | | | | |
| Total | 20 | 9100000 | 0 | 0 | 9100000 | 9100000 | 0 | 0 | 9100000 | |
| SH | 21 | Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed | | | | | | | | |
| C | P | 26699000 | 0 | 0 | 26699000 | 26699000 | | | 26699000 | .00 |
| Total | 21 | 26699000 | 0 | 0 | 26699000 | 26699000 | 0 | 0 | 26699000 | |
| SH | 22 | Interest on pension funds of Malviya Regional Engineering College-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 22 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 23 | Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed | | | | | | | | |
| C | P | 152578000 | 0 | 0 | 152578000 | 152578000 | | | 152578000 | .00 |
| Total | 23 | 152578000 | 0 | 0 | 152578000 | 152578000 | 0 | 0 | 152578000 | |
| Total | 108 | 14759733000 | 0 | 0 | 14759733000 | 14759733000 | 0 | 0 | 14759733000 | |
| MI | 117 | Interest on Defined Contribution Pension Scheme | | | | | | | | |
| SH | 01 | For Government Employees-Committed | | | | | | | | |
| C | P | 21717000 | 0 | 0 | 21717000 | 21717000 | | | 21717000 | .00 |
| Total | 01 | 21717000 | 0 | 0 | 21717000 | 21717000 | 0 | 0 | 21717000 | |
| SH | 02 | For Employees of Zila Parishads-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 03 | For Societies, Commissions, State Enterprises and Other Institutions-Committed | | | | | | | | |
| C | P | 100000 | 0 | 0 | 100000 | 100000 | | | 100000 | .00 |
| Total | 03 | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 100000 | |
| SH | 04 | For All India Services | | | | | | | | |
| GH | 01 | Tier- I-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 02 | Tier II-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 02 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 04 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| Total | 117 | 21820000 | 0 | 0 | 21820000 | 21820000 | 0 | 0 | 21820000 | |
| Total | 03 | 36821758000 | 0 | 0 | 36821758000 | 36821758000 | 0 | 0 | 36821758000 | |
| SM | 04 | Interest on Loans and Advances from Central Government | | | | | | | | |
| MI | 101 | Interest on Loans for State/Union Territory Plan Schemes | | | | | | | | |
| C | P | 3517459000 | 0 | 0 | 3517459000 | 1684299116 | 255781762 | 2088941646 | 1428517354 | 59.39 |
| Total | 101 | 3517459000 | 0 | 0 | 3517459000 | 1684299116 | 255781762 | 2088941646 | 1428517354 | |
| MI | 102 | Interest on Loans for Central Plan Schemes | | | | | | | | |

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|-------------------------|------------|--|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 04 | Interest on Loans and Advances from Central Government | | | | | | | | |
| MI | 102 | Interest on Loans for Central Plan Schemes | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 102 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 103 | Interest on Loans for Centrally Sponsored Plan Schemes | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 103 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 104 | Interest on Loans for Non-plan Schemes | | | | | | | | |
| C | P | 27070000 | 0 | 0 | 27070000 | 25284215 | | 1785785 | 25284215 | 6.60 |
| Total | 104 | 27070000 | 0 | 0 | 27070000 | 25284215 | 0 | 1785785 | 25284215 | |
| MI | 106 | Interest on Ways and Means Advances | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 106 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 107 | Interest on Pre-1984-85 Loans | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 107 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 108 | Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 108 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| MI | 109 | Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission | | | | | | | | |
| C | P | 1191767000 | 0 | 0 | 1191767000 | 595883635 | 119176673 | 715060038 | 476706962 | 60.00 |
| Total | 109 | 1191767000 | 0 | 0 | 1191767000 | 595883635 | 119176673 | 715060038 | 476706962 | |
| Total | 04 | 4736301000 | 0 | 0 | 4736301000 | 2305471966 | 374958435 | 2805787469 | 1930513531 | |
| SM | 05 | Interest on Reserve Funds | | | | | | | | |
| MI | 105 | Interest on General and other Reserve Funds | | | | | | | | |
| SH | 01 | Interest on deposits of State Disaster Response Fund-Committed | | | | | | | | |
| C | P | 300000000 | 0 | 0 | 300000000 | 300000000 | | | 300000000 | .00 |
| Total | 01 | 300000000 | 0 | 0 | 300000000 | 300000000 | 0 | 0 | 300000000 | |
| Total | 105 | 300000000 | 0 | 0 | 300000000 | 300000000 | 0 | 0 | 300000000 | |
| Total | 05 | 300000000 | 0 | 0 | 300000000 | 300000000 | 0 | 0 | 300000000 | |
| SM | 60 | Interest on Other Obligations | | | | | | | | |
| MI | 101 | Interest on Deposits | | | | | | | | |
| SH | 01 | Interest on Trust Funds-Committed | | | | | | | | |
| C | P | 66113000 | 0 | 0 | 66113000 | 66113000 | | | 66113000 | .00 |
| Total | 01 | 66113000 | 0 | 0 | 66113000 | 66113000 | 0 | 0 | 66113000 | |
| SH | 03 | Interest on deposits of Rajasthan State Road Transport Corporation-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 03 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 60 | Interest on Other Obligations | | | | | | | | |
| MI | 101 | Interest on Deposits | | | | | | | | |
| SH | 04 | Interest on deposits of State Industrial and Mineral Development Corporation Limited- Committed | | | | | | | | |
| C | P | 380000000 | 0 | 0 | 380000000 | 380000000 | | 380000000 | | .00 |
| Total | 04 | 380000000 | 0 | 0 | 380000000 | 380000000 | 0 | 0 | 380000000 | |
| SH | 05 | Interest on deposits of World Food Programme Scheme-Committed | | | | | | | | |
| GH | 02 | Interest on Deposits of Project 2600 | | | | | | | | |
| C | P | 66000 | 0 | 0 | 66000 | 66000 | | 66000 | | .00 |
| Total | 02 | 66000 | 0 | 0 | 66000 | 66000 | 0 | 0 | 66000 | |
| Total | 05 | 66000 | 0 | 0 | 66000 | 66000 | 0 | 0 | 66000 | |
| SH | 06 | Interest on deposits of Rajasthan Land Development Corporation-Committed | | | | | | | | |
| C | P | 12859000 | 0 | 0 | 12859000 | 12859000 | | 12859000 | | .00 |
| Total | 06 | 12859000 | 0 | 0 | 12859000 | 12859000 | 0 | 0 | 12859000 | |
| SH | 08 | Interest on deposits of State Agro Industries Corporation Limited-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 08 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 10 | Interest on deposits of Rajasthan State Warehousing Corporation-Committed | | | | | | | | |
| C | P | 6359000 | 0 | 0 | 6359000 | 6359000 | | 6359000 | | .00 |
| Total | 10 | 6359000 | 0 | 0 | 6359000 | 6359000 | 0 | 0 | 6359000 | |
| SH | 11 | Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed | | | | | | | | |
| C | P | 6000 | 0 | 0 | 6000 | 6000 | | 6000 | | .00 |
| Total | 11 | 6000 | 0 | 0 | 6000 | 6000 | 0 | 0 | 6000 | |
| SH | 12 | Interest on deposits of Rajasthan State Seeds Corporation-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 12 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 13 | Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed | | | | | | | | |
| C | P | 205000 | 0 | 0 | 205000 | 205000 | | 205000 | | .00 |
| Total | 13 | 205000 | 0 | 0 | 205000 | 205000 | 0 | 0 | 205000 | |
| SH | 14 | Interest on deposits of Panchayat Samitis-Committed | | | | | | | | |
| C | P | 6860000 | 0 | 0 | 6860000 | 6860000 | | 6860000 | | .00 |
| Total | 14 | 6860000 | 0 | 0 | 6860000 | 6860000 | 0 | 0 | 6860000 | |
| SH | 15 | Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed | | | | | | | | |
| C | P | 2000 | 0 | 0 | 2000 | 2000 | | 2000 | | .00 |
| Total | 15 | 2000 | 0 | 0 | 2000 | 2000 | 0 | 0 | 2000 | |
| SH | 16 | Interest on deposits of Krishi Upaj Mandi Samitis-Committed | | | | | | | | |
| C | P | 632855000 | 0 | 0 | 632855000 | 632855000 | | 632855000 | | .00 |
| Total | 16 | 632855000 | 0 | 0 | 632855000 | 632855000 | 0 | 0 | 632855000 | |
| SH | 17 | Interest on deposits of Rajasthan State Housing Board-Committed | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | | Interest Payments | | | | | | | | |
| SM 60 | | Interest on Other Obligations | | | | | | | | |
| MI 101 | | Interest on Deposits | | | | | | | | |
| SH 17 | | Interest on deposits of Rajasthan State Housing Board-Committed | | | | | | | | |
| C | P | 1239000 | 0 | 0 | 1239000 | 1239000 | | 1239000 | .00 | |
| Total | 17 | 1239000 | 0 | 0 | 1239000 | 1239000 | 0 | 1239000 | | |
| SH 18 | | Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed | | | | | | | | |
| C | P | 43811000 | 0 | 0 | 43811000 | 43811000 | | 43811000 | .00 | |
| Total | 18 | 43811000 | 0 | 0 | 43811000 | 43811000 | 0 | 43811000 | | |
| SH 19 | | Interest on deposits of Jaipur Development Authority-Committed | | | | | | | | |
| C | P | 16000 | 0 | 0 | 16000 | 16000 | | 16000 | .00 | |
| Total | 19 | 16000 | 0 | 0 | 16000 | 16000 | 0 | 16000 | | |
| SH 20 | | Interest on deposits of Journalists Welfare Fund-Committed | | | | | | | | |
| C | P | 6508000 | 0 | 0 | 6508000 | 6508000 | | 6508000 | .00 | |
| Total | 20 | 6508000 | 0 | 0 | 6508000 | 6508000 | 0 | 6508000 | | |
| SH 21 | | Interest on deposits of Rajasthan State Industrial Development and Investment Corporation-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 21 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 22 | | Interest on deposits of Rajasthan Water Resources Development Corporation Limited-Committed | | | | | | | | |
| C | P | 8000 | 0 | 0 | 8000 | 8000 | | 8000 | .00 | |
| Total | 22 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 8000 | | |
| SH 23 | | Interest on deposits of Rajasthan Finance Corporation-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| SH 24 | | Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed | | | | | | | | |
| C | P | 32000 | 0 | 0 | 32000 | 32000 | | 32000 | .00 | |
| Total | 24 | 32000 | 0 | 0 | 32000 | 32000 | 0 | 32000 | | |
| SH 25 | | Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed | | | | | | | | |
| C | P | 57000 | 0 | 0 | 57000 | 57000 | | 57000 | .00 | |
| Total | 25 | 57000 | 0 | 0 | 57000 | 57000 | 0 | 57000 | | |
| SH 26 | | Interest on deposits of Universities-Committed | | | | | | | | |
| C | P | 25465000 | 0 | 0 | 25465000 | 25465000 | | 25465000 | .00 | |
| Total | 26 | 25465000 | 0 | 0 | 25465000 | 25465000 | 0 | 25465000 | | |
| SH 28 | | Interest on deposits of Urban Development Trust-Committed | | | | | | | | |
| C | P | 37789000 | 0 | 0 | 37789000 | 37789000 | | 37789000 | .00 | |
| Total | 28 | 37789000 | 0 | 0 | 37789000 | 37789000 | 0 | 37789000 | | |
| SH 29 | | Interest on deposits of Rajasthan Tourism Development Corporation-Committed | | | | | | | | |
| C | P | 151000 | 0 | 0 | 151000 | 151000 | | 151000 | .00 | |

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|-------------------------|---|------------------------------|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | Interest Payments | | | | | | | | | |
| SM 60 | Interest on Other Obligations | | | | | | | | | |
| MI 101 | Interest on Deposits | | | | | | | | | |
| SH 29 | Interest on deposits of Rajasthan Tourism Development Corporation-Committed | | | | | | | | | |
| Total | 29 | 151000 | 0 | 0 | 151000 | 151000 | 0 | 0 | 151000 | |
| SH 30 | Interest on deposits of District Rural Development Agencies-Committed | | | | | | | | | |
| C P | | 1299000 | 0 | 0 | 1299000 | 1299000 | | | 1299000 | |
| Total | 30 | 1299000 | 0 | 0 | 1299000 | 1299000 | 0 | 0 | 1299000 | |
| SH 31 | Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed | | | | | | | | | |
| C P | | 8150000 | 0 | 0 | 8150000 | 8150000 | | | 8150000 | |
| Total | 31 | 8150000 | 0 | 0 | 8150000 | 8150000 | 0 | 0 | 8150000 | |
| SH 32 | Interest on deposits of Zila Parishads-Committed | | | | | | | | | |
| C P | | 11122000 | 0 | 0 | 11122000 | 11122000 | | | 11122000 | |
| Total | 32 | 11122000 | 0 | 0 | 11122000 | 11122000 | 0 | 0 | 11122000 | |
| SH 33 | Interest on deposits of Municipalities/ Municipal Councils-Committed | | | | | | | | | |
| C P | | 81983000 | 0 | 0 | 81983000 | 81983000 | | | 81983000 | |
| Total | 33 | 81983000 | 0 | 0 | 81983000 | 81983000 | 0 | 0 | 81983000 | |
| SH 34 | Interest on deposits of Calamity Relief Fund-Committed | | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 34 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 36 | Interest on Rajasthan State Seeds Certification Fund-Committed | | | | | | | | | |
| C P | | 85000 | 0 | 0 | 85000 | 85000 | | | 85000 | |
| Total | 36 | 85000 | 0 | 0 | 85000 | 85000 | 0 | 0 | 85000 | |
| SH 37 | Interest on Insurance Funds for Rajasthan State Wells-Committed | | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 37 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 38 | Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed | | | | | | | | | |
| C P | | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | |
| Total | 38 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 39 | Interest on deposits of Fishermen Agencies-Committed | | | | | | | | | |
| C P | | 30000 | 0 | 0 | 30000 | 30000 | | | 30000 | |
| Total | 39 | 30000 | 0 | 0 | 30000 | 30000 | 0 | 0 | 30000 | |
| SH 40 | Interest on deposits of Rajasthan State Pollution Control Board-Committed | | | | | | | | | |
| C P | | 4484000 | 0 | 0 | 4484000 | 4484000 | | | 4484000 | |
| Total | 40 | 4484000 | 0 | 0 | 4484000 | 4484000 | 0 | 0 | 4484000 | |
| SH 41 | Interest on deposits of Rajasthan State Woman Development Agency-Committed | | | | | | | | | |
| C P | | 12000 | 0 | 0 | 12000 | 12000 | | | 12000 | |
| Total | 41 | 12000 | 0 | 0 | 12000 | 12000 | 0 | 0 | 12000 | |
| SH 42 | Interest on deposits of Rajasthan Small Industries Corporation-Committed | | | | | | | | | |
| C P | | 8000 | 0 | 0 | 8000 | 8000 | | | 8000 | |
| Total | 42 | 8000 | 0 | 0 | 8000 | 8000 | 0 | 0 | 8000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|----------------|---|---|---|--|---|
| Grant Number | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2049 | Interest Payments | | | | | | | | | |
| SM 60 | Interest on Other Obligations | | | | | | | | | |
| MI 101 | Interest on Deposits | | | | | | | | | |
| SH 43 | Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 43 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 44 | Interest on deposits of Sahakari Upbhokta Sangh-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 44 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 46 | Interest on deposits of Arawali-Committed | | | | | | | | | |
| C | P | 43000 | 0 | 0 | 43000 | 43000 | | 43000 | | .00 |
| Total | 46 | 43000 | 0 | 0 | 43000 | 43000 | 0 | 0 | 43000 | |
| SH 47 | Interest on deposits of District Breeding and Child Health -Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 47 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 48 | Interest on deposits of Gau Sewa Aayog-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 48 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 49 | Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed | | | | | | | | | |
| C | P | 374000 | 0 | 0 | 374000 | 374000 | | 374000 | | .00 |
| Total | 49 | 374000 | 0 | 0 | 374000 | 374000 | 0 | 0 | 374000 | |
| SH 50 | Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 50 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 53 | Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed | | | | | | | | | |
| C | P | 2315000 | 0 | 0 | 2315000 | 2315000 | | 2315000 | | .00 |
| Total | 53 | 2315000 | 0 | 0 | 2315000 | 2315000 | 0 | 0 | 2315000 | |
| SH 58 | Interest on deposits of Land Acquisition Officer (RIICO)-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 58 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 60 | Interest on deposits of Institute of Crafts-Committed | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | | .00 |
| Total | 60 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH 61 | Interest on deposits of District Child Re-establishment -Committed | | | | | | | | | |
| C | P | 975000 | 0 | 0 | 975000 | 975000 | | 975000 | | .00 |
| Total | 61 | 975000 | 0 | 0 | 975000 | 975000 | 0 | 0 | 975000 | |
| SH 62 | Interest on deposits of State Woman Commission-Committed | | | | | | | | | |
| C | P | 42000 | 0 | 0 | 42000 | 42000 | | 42000 | | .00 |
| Total | 62 | 42000 | 0 | 0 | 42000 | 42000 | 0 | 0 | 42000 | |
| SH 63 | Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | CH2 INTEREST PAYMENTS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2049 | Interest Payments | | | | | | | | |
| SM | 60 | Interest on Other Obligations | | | | | | | | |
| MI | 101 | Interest on Deposits | | | | | | | | |
| SH | 63 | Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed | | | | | | | | |
| C | P | 17000 | 0 | 0 | 17000 | 17000 | | | 17000 | .00 |
| Total | 63 | 17000 | 0 | 0 | 17000 | 17000 | 0 | 0 | 17000 | |
| SH | 64 | Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 64 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 65 | Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed | | | | | | | | |
| C | P | 21000 | 0 | 0 | 21000 | 21000 | | | 21000 | .00 |
| Total | 65 | 21000 | 0 | 0 | 21000 | 21000 | 0 | 0 | 21000 | |
| SH | 66 | Interest on deposits of Rajasthan Library Development -Committed | | | | | | | | |
| C | P | 19259000 | 0 | 0 | 19259000 | 19259000 | | | 19259000 | .00 |
| Total | 66 | 19259000 | 0 | 0 | 19259000 | 19259000 | 0 | 0 | 19259000 | |
| SH | 67 | Interest on deposits of Rajasthan Foundation-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 67 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 69 | Interest on deposits of Sector Reforms Pilot Project-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 69 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 71 | Rajasthan Shiksha Karmi Board-Committed | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 71 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 72 | Vishwa karma Contributory Pension Scheme-Committed | | | | | | | | |
| C | P | 3719000 | 0 | 0 | 3719000 | 3719000 | | | 3719000 | .00 |
| Total | 72 | 3719000 | 0 | 0 | 3719000 | 3719000 | 0 | 0 | 3719000 | |
| Total | 101 | 1354358000 | 0 | 0 | 1354358000 | 1354358000 | 0 | 0 | 1354358000 | |
| MI | 701 | Miscellaneous | | | | | | | | |
| C | P | 35117000 | 0 | 0 | 35117000 | 35117000 | | | 35117000 | .00 |
| Total | 701 | 35117000 | 0 | 0 | 35117000 | 35117000 | 0 | 0 | 35117000 | |
| Total | 60 | 1389475000 | 0 | 0 | 1389475000 | 1389475000 | 0 | 0 | 1389475000 | |
| Total | 2049 | 231326566000 | 0 | 0 | 231326566000 | 125738728473.3 | 11878005832 | 117465843358.7 | 113860722641.3 | |
| Total | CH2 | 231326566000 | 0 | 0 | 231326566000 | 125738728473.3 | 11878005832 | 117465843358.7 | 113860722641.3 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | CH3 PUBLIC SERVICE COMMISSION | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH3 PUBLIC SERVICE COMMISSION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2051 | Public Service Commission | | | | | | | | |
| MI | 102 | State Public Service Commission | | | | | | | | |
| SH | 01 | Rajasthan Public Service Commission-Committed | | | | | | | | |
| C | P | 402722000 | 0 | 0 | 402722000 | 270341022.42 | 18145753 | 150526730.58 | 252195269.42 | 37.38 |
| Total | 01 | 402722000 | 0 | 0 | 402722000 | 270341022.42 | 18145753 | 150526730.58 | 252195269.42 | |
| Total | 102 | 402722000 | 0 | 0 | 402722000 | 270341022.42 | 18145753 | 150526730.58 | 252195269.42 | |
| Total | 2051 | 402722000 | 0 | 0 | 402722000 | 270341022.42 | 18145753 | 150526730.58 | 252195269.42 | |
| Total | CH3 | 402722000 | 0 | 0 | 402722000 | 270341022.42 | 18145753 | 150526730.58 | 252195269.42 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | CH4 PUBLIC DEBT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6003 | Internal Debt of the State Government | | | | | | | | |
| MI | 101 | Market Loans | | | | | | | | |
| SH | 01 | Interest Bearing Market Loan | | | | | | | | |
| GH | 69 | 7.44 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | 100.00 | |
| Total | 69 | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | | |
| GH | 70 | 7.83 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | 100.00 | |
| Total | 70 | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | | |
| GH | 71 | 7.77% Rajasthan Government Stock,2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | 100.00 | |
| Total | 71 | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | | |
| GH | 72 | 7.95 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | 100.00 | |
| Total | 72 | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | | |
| GH | 73 | 8.20 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | 100.00 | |
| Total | 73 | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | | |
| GH | 74 | 8.25 % Rajasthan Government Stock,2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | 100.00 | |
| Total | 74 | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | | |
| GH | 75 | 8.16 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | 100.00 | |
| Total | 75 | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | | |
| GH | 76 | 8.21 % Rajasthan Government Stock, 2019 | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-----------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | CH4 PUBLIC DEBT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6003 | Internal Debt of the State Government | | | | | | | | |
| MI | 101 | Market Loans | | | | | | | | |
| SH | 01 | Interest Bearing Market Loan | | | | | | | | |
| GH | 76 | 8.21 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | 100.00 | |
| Total | 76 | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | | |
| GH | 77 | 8.10 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | 100.00 | |
| Total | 77 | 5000000000 | 0 | 0 | 5000000000 | 0 | 5000000000 | 0 | | |
| GH | 78 | 8.11 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 5000000000 | 5000000000 | 0 | 100.00 |
| Total | 78 | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 5000000000 | 5000000000 | 0 | |
| GH | 79 | 8.06 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 5000000000 | 5000000000 | 0 | 100.00 |
| Total | 79 | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 5000000000 | 5000000000 | 0 | |
| GH | 80 | 8.26 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | | 5000000000 | .00 | |
| Total | 80 | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 0 | 5000000000 | | |
| GH | 81 | 8.35 % Rajasthan Government Stock, 2019 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | | 5000000000 | .00 | |
| Total | 81 | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 0 | 5000000000 | | |
| Total | 01 | 65000000000 | 0 | 0 | 65000000000 | 20000000000 | 10000000000 | 55000000000 | 10000000000 | |
| SH | 02 | Non-Interest Bearing Market Loan | | | | | | | | |
| GH | 23 | 9% Rajasthan State Development Loan, 1999 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 23 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 24 | 8.75% Rajasthan State Development Loan, 2000 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 24 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 25 | 11% Rajasthan State Development Loan, 2001 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 25 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 26 | 11% Rajasthan State Development Loan, 2002 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 26 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 27 | 13.50% Rajasthan State Development Loan, 2003 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 27 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |
| GH | 28 | 12.50% Rajasthan State Development Loan, 2004 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | 1000 | .00 | |
| Total | 28 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 1000 | | |

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|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | CH4 PUBLIC DEBT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6003 | Internal Debt of the State Government | | | | | | | | |
| MI | 101 | Market Loans | | | | | | | | |
| SH | 02 | Non-Interest Bearing Market Loan | | | | | | | | |
| GH | 29 | 14.00% Rajasthan State Development Loan, 2005 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 29 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 30 | 13.85% Rajasthan State Development Loan, 2006 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 30 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 32 | 13.00% Rajasthan State Development Loan, 2007 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 32 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| GH | 37 | 11.50% Rajasthan State Development Loan, 2009 | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 37 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| Total | 02 | 10000 | 0 | 0 | 10000 | 10000 | 0 | 0 | 10000 | |
| SH | 04 | Market Loan Bearing Interest, 2020 | | | | | | | | |
| GH | 01 | 8.30% Rajasthan Government Stock, 2020 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | | | 5000000000 | .00 |
| Total | 01 | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 0 | 0 | 5000000000 | |
| GH | 02 | 8.25% Rajasthan Government Stock, 2020 | | | | | | | | |
| C | P | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | | | 5000000000 | .00 |
| Total | 02 | 5000000000 | 0 | 0 | 5000000000 | 5000000000 | 0 | 0 | 5000000000 | |
| Total | 04 | 10000000000 | 0 | 0 | 10000000000 | 10000000000 | 0 | 0 | 10000000000 | |
| Total | 101 | 75000010000 | 0 | 0 | 75000010000 | 30000010000 | 10000000000 | 55000000000 | 20000010000 | |
| MI | 103 | Loans from Life Insurance Corporation of India | | | | | | | | |
| C | P | 31860000 | 0 | 0 | 31860000 | 0 | 31860000 | | 0 | 100.00 |
| Total | 103 | 31860000 | 0 | 0 | 31860000 | 0 | 31860000 | 0 | 0 | |
| MI | 104 | Loans from General Insurance Corporation of India | | | | | | | | |
| C | P | 41772000 | 0 | 0 | 41772000 | 41772000 | | | 41772000 | .00 |
| Total | 104 | 41772000 | 0 | 0 | 41772000 | 41772000 | 0 | 0 | 41772000 | |
| MI | 105 | Loans from the National Bank for Agricultural and Rural Development | | | | | | | | |
| SH | 01 | Loan under National Rural Credit (Long Term Enforcement) Fund | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 |
| Total | 01 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | |
| SH | 02 | Loan under Rural Infrastructure Development Fund | | | | | | | | |
| C | P | 17069070000 | 0 | 0 | 17069070000 | 12439080311 | 1935045600 | 6565035289 | 10504034711 | 38.46 |
| Total | 02 | 17069070000 | 0 | 0 | 17069070000 | 12439080311 | 1935045600 | 6565035289 | 10504034711 | |
| Total | 105 | 17069071000 | 0 | 0 | 17069071000 | 12439081311 | 1935045600 | 6565035289 | 10504035711 | |
| MI | 106 | Compensation and other Bonds | | | | | | | | |
| SH | 04 | Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R. | | | | | | | | |

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|-------------------------|------------|---|----------|----------|--------------------|---|---|---|--|---|--|--|
| Grant Number: | | CH4 PUBLIC DEBT | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 6003 | Internal Debt of the State Government | | | | | | | | | | |
| MI | 106 | Compensation and other Bonds | | | | | | | | | | |
| SH | 04 | Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R. | | | | | | | | | | |
| GH | 01 | 8.35% Special Bonds (Acquired from Discom), 2019 | | | | | | | | | | |
| C | P | 2700000000 | 0 | 0 | 2700000000 | 0 | | 2700000000 | 0 | 100.00 | | |
| Total | 01 | 2700000000 | 0 | 0 | 2700000000 | 0 | 0 | 2700000000 | 0 | | | |
| GH | 13 | 8.39% Special Bonds (Acquired from Discoms),2020 | | | | | | | | | | |
| C | P | 31616500000 | 0 | 0 | 31616500000 | 31616500000 | | | 31616500000 | .00 | | |
| Total | 13 | 31616500000 | 0 | 0 | 31616500000 | 31616500000 | 0 | 0 | 31616500000 | | | |
| GH | 22 | 8.21% Special Bonds(Acquired from Discoms),2020 | | | | | | | | | | |
| C | P | 9882950000 | 0 | 0 | 9882950000 | 9882950000 | | | 9882950000 | .00 | | |
| Total | 22 | 9882950000 | 0 | 0 | 9882950000 | 9882950000 | 0 | 0 | 9882950000 | | | |
| GH | 30 | 7.86% Special Bonds(Acquired from Discoms),2019 | | | | | | | | | | |
| C | P | 23119300000 | 0 | 0 | 23119300000 | 0 | | 23119300000 | 0 | 100.00 | | |
| Total | 30 | 23119300000 | 0 | 0 | 23119300000 | 0 | 0 | 23119300000 | 0 | | | |
| GH | 40 | 6.83% Special Bonds(Acquired from Discoms),2020 | | | | | | | | | | |
| C | P | 1111100000 | 0 | 0 | 1111100000 | 1111100000 | | | 1111100000 | .00 | | |
| Total | 40 | 1111100000 | 0 | 0 | 1111100000 | 1111100000 | 0 | 0 | 1111100000 | | | |
| GH | 41 | 6.93% Special Bonds(Acquired from Discoms),2020 | | | | | | | | | | |
| C | P | 627640000 | 0 | 0 | 627640000 | 627640000 | | | 627640000 | .00 | | |
| Total | 41 | 627640000 | 0 | 0 | 627640000 | 627640000 | 0 | 0 | 627640000 | | | |
| Total | 04 | 69057490000 | 0 | 0 | 69057490000 | 43238190000 | 0 | 25819300000 | 43238190000 | | | |
| Total | 106 | 69057490000 | 0 | 0 | 69057490000 | 43238190000 | 0 | 25819300000 | 43238190000 | | | |
| MI | 108 | Loans from National Co-operative Development Corporation | | | | | | | | | | |
| C | P | 413180000 | 0 | 0 | 413180000 | 413180000 | | | 413180000 | .00 | | |
| Total | 108 | 413180000 | 0 | 0 | 413180000 | 413180000 | 0 | 0 | 413180000 | | | |
| MI | 109 | Loans from other Institutions | | | | | | | | | | |
| SH | 06 | Loan from Housing Development Finance Corporation Ltd. for house building for employees | | | | | | | | | | |
| C | P | 1000 | 0 | 0 | 1000 | 1000 | | | 1000 | .00 | | |
| Total | 06 | 1000 | 0 | 0 | 1000 | 1000 | 0 | 0 | 1000 | | | |
| SH | 08 | National Capital Region Planning Board | | | | | | | | | | |
| C | P | 188274000 | 0 | 0 | 188274000 | 114752000 | 73624000 | 147146000 | 41128000 | 78.16 | | |
| Total | 08 | 188274000 | 0 | 0 | 188274000 | 114752000 | 73624000 | 147146000 | 41128000 | | | |
| Total | 109 | 188275000 | 0 | 0 | 188275000 | 114753000 | 73624000 | 147146000 | 41129000 | | | |
| MI | 110 | Ways and Means Advances from the Reserve Bank of India | | | | | | | | | | |
| C | P | 14164000000 | 0 | 0 | 14164000000 | 14164000000 | 14164000000 | 14164000000 | 0 | 100.00 | | |
| Total | 110 | 14164000000 | 0 | 0 | 14164000000 | 14164000000 | 14164000000 | 14164000000 | 0 | | | |
| MI | 111 | Special Securities issued to National Small Savings Fund of the Central Government | | | | | | | | | | |
| SH | 01 | Special Securities issued to National Small Savings Fund of the Central Government | | | | | | | | | | |
| C | P | 15847595000 | 0 | 0 | 15847595000 | 8445215000 | 1174050000 | 8576430000 | 7271165000 | 54.12 | | |
| Total | 01 | 15847595000 | 0 | 0 | 15847595000 | 8445215000 | 1174050000 | 8576430000 | 7271165000 | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|-------|--|----------|----------|---------------------|---|---|---|--|---|--|--|
| Grant Number: | | CH4 PUBLIC DEBT | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 6003 | Internal Debt of the State Government | | | | | | | | | | |
| MI | 111 | Special Securities issued to National Small Savings Fund of the Central Government | | | | | | | | | | |
| Total | 111 | 15847595000 | 0 | 0 | 15847595000 | 8445215000 | 1174050000 | 8576430000 | 7271165000 | | | |
| Total | 6003 | 191813253000 | 0 | 0 | 191813253000 | 108856201311 | 27346719600 | 110303771289 | 81509481711 | | | |
| MH | 6004 | Loans and Advances from the Central Government | | | | | | | | | | |
| SM | 01 | Non-Plan Loans | | | | | | | | | | |
| MI | 800 | Other Loans | | | | | | | | | | |
| SH | 01 | Police- Modernisation of Police Force | | | | | | | | | | |
| C | P | 27699000 | 0 | 0 | 27699000 | 27404080 | | 294920 | 27404080 | 1.06 | | |
| Total | 01 | 27699000 | 0 | 0 | 27699000 | 27404080 | 0 | 294920 | 27404080 | | | |
| SH | 02 | Sewerage and Water Supply- Tap Water Supply Schemes | | | | | | | | | | |
| C | P | 16805000 | 0 | 0 | 16805000 | 8402500 | | 8402500 | 8402500 | 50.00 | | |
| Total | 02 | 16805000 | 0 | 0 | 16805000 | 8402500 | 0 | 8402500 | 8402500 | | | |
| Total | 800 | 44504000 | 0 | 0 | 44504000 | 35806580 | 0 | 8697420 | 35806580 | | | |
| Total | 01 | 44504000 | 0 | 0 | 44504000 | 35806580 | 0 | 8697420 | 35806580 | | | |
| SM | 02 | Loans for State/ Union Territory Plan Schemes | | | | | | | | | | |
| MI | 101 | Block Loans | | | | | | | | | | |
| SH | 01 | Loan for Plan Schemes upto Year 2006-2007 | | | | | | | | | | |
| C | P | 1249880000 | 0 | 0 | 1249880000 | 624940320 | 124987936 | 749927616 | 499952384 | 60.00 | | |
| Total | 01 | 1249880000 | 0 | 0 | 1249880000 | 624940320 | 124987936 | 749927616 | 499952384 | | | |
| SH | 02 | Loan for External Aided Projects | | | | | | | | | | |
| GH | 01 | District Poverty Eradication Programme- World Bank | | | | | | | | | | |
| C | P | 52645000 | 0 | 0 | 52645000 | 26322570 | 5264486 | 31586916 | 21058084 | 60.00 | | |
| Total | 01 | 52645000 | 0 | 0 | 52645000 | 26322570 | 5264486 | 31586916 | 21058084 | | | |
| GH | 02 | Rajasthan Energy Restructuring Scheme -World Bank | | | | | | | | | | |
| C | P | 784000 | 0 | 0 | 784000 | 392000 | 78400 | 470400 | 313600 | 60.00 | | |
| Total | 02 | 784000 | 0 | 0 | 784000 | 392000 | 78400 | 470400 | 313600 | | | |
| GH | 03 | Rajasthan Water Restructuring Scheme -World Bank | | | | | | | | | | |
| C | P | 111088000 | 0 | 0 | 111088000 | 55544155 | 11108769 | 66652614 | 44435386 | 60.00 | | |
| Total | 03 | 111088000 | 0 | 0 | 111088000 | 55544155 | 11108769 | 66652614 | 44435386 | | | |
| GH | 04 | Rajasthan Health Development Scheme -World Bank | | | | | | | | | | |
| C | P | 117272000 | 0 | 0 | 117272000 | 58635885 | 11727223 | 70363338 | 46908662 | 60.00 | | |
| Total | 04 | 117272000 | 0 | 0 | 117272000 | 58635885 | 11727223 | 70363338 | 46908662 | | | |
| GH | 05 | Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation | | | | | | | | | | |
| C | P | 780000 | 0 | 0 | 780000 | 389840 | 78032 | 468192 | 311808 | 60.02 | | |
| Total | 05 | 780000 | 0 | 0 | 780000 | 389840 | 78032 | 468192 | 311808 | | | |
| GH | 07 | Rajasthan Forestry Bio-diversity Scheme -J I C A | | | | | | | | | | |
| C | P | 37141000 | 0 | 0 | 37141000 | 18570580 | 3714084 | 22284504 | 14856496 | 60.00 | | |
| Total | 07 | 37141000 | 0 | 0 | 37141000 | 18570580 | 3714084 | 22284504 | 14856496 | | | |
| GH | 08 | Bisalpur -Jaipur Water Distribution Scheme - J I C A | | | | | | | | | | |
| C | P | 136644000 | 0 | 0 | 136644000 | 68322220 | 13664356 | 81986136 | 54657864 | 60.00 | | |

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|-------------------------|------------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | CH4 PUBLIC DEBT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6004 | Loans and Advances from the Central Government | | | | | | | | |
| SM | 02 | Loans for State/ Union Territory Plan Schemes | | | | | | | | |
| MI | 101 | Block Loans | | | | | | | | |
| SH | 02 | Loan for External Aided Projects | | | | | | | | |
| GH | 08 | Bisalpur -Jaipur Water Distribution Scheme - J I C A | | | | | | | | |
| Total | 08 | 136644000 | 0 | 0 | 136644000 | 68322220 | 13664356 | 81986136 | 54657864 | |
| GH | 09 | Rajasthan Minor Irrigation Development Scheme- J I C A | | | | | | | | |
| C | P | 96588000 | 0 | 0 | 96588000 | 48293985 | 9658803 | 57952818 | 38635182 | 60.00 |
| Total | 09 | 96588000 | 0 | 0 | 96588000 | 48293985 | 9658803 | 57952818 | 38635182 | |
| GH | 10 | Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank | | | | | | | | |
| C | P | 167570000 | 0 | 0 | 167570000 | 83784975 | 16757005 | 100542030 | 67027970 | 60.00 |
| Total | 10 | 167570000 | 0 | 0 | 167570000 | 83784975 | 16757005 | 100542030 | 67027970 | |
| GH | 13 | Residential School Disadvantage- Group Scheme | | | | | | | | |
| C | P | 5266000 | 0 | 0 | 5266000 | 2633075 | 526585 | 3159510 | 2106490 | 60.00 |
| Total | 13 | 5266000 | 0 | 0 | 5266000 | 2633075 | 526585 | 3159510 | 2106490 | |
| Total | 02 | 725778000 | 0 | 0 | 725778000 | 362889285 | 72577743 | 435466458 | 290311542 | |
| Total | 101 | 1975658000 | 0 | 0 | 1975658000 | 987829605 | 197565679 | 1185394074 | 790263926 | |
| MI | 105 | State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission | | | | | | | | |
| C | P | 3087026000 | 0 | 0 | 3087026000 | 1543512850 | 308702630 | 1852215780 | 1234810220 | 60.00 |
| Total | 105 | 3087026000 | 0 | 0 | 3087026000 | 1543512850 | 308702630 | 1852215780 | 1234810220 | |
| Total | 02 | 5062684000 | 0 | 0 | 5062684000 | 2531342455 | 506268309 | 3037609854 | 2025074146 | |
| SM | 09 | Other Loans for State/ Union Territory with Legislature Schemes | | | | | | | | |
| MI | 101 | Block Loans | | | | | | | | |
| SH | 02 | Other Loans of State/Union Territory Schemes for 2017-2018 and onwards | | | | | | | | |
| GH | 01 | Poverty Mitigating in West Rajasthan- World Bank | | | | | | | | |
| C | P | 64844000 | 0 | 0 | 64844000 | 36126562 | 28961289 | 57678727 | 7165273 | 88.95 |
| Total | 01 | 64844000 | 0 | 0 | 64844000 | 36126562 | 28961289 | 57678727 | 7165273 | |
| GH | 02 | Rajasthan Livelihood Project World- Bank | | | | | | | | |
| C | P | 464561000 | 0 | 0 | 464561000 | 281146413 | | 183414587 | 281146413 | 39.48 |
| Total | 02 | 464561000 | 0 | 0 | 464561000 | 281146413 | 0 | 183414587 | 281146413 | |
| GH | 03 | Multi State Rajasthan Agriculture Competitiveness scheme | | | | | | | | |
| C | P | 512384000 | 0 | 0 | 512384000 | 332728457 | | 179655543 | 332728457 | 35.06 |
| Total | 03 | 512384000 | 0 | 0 | 512384000 | 332728457 | 0 | 179655543 | 332728457 | |
| GH | 04 | Re-organisation of Jodhpur Urban Water Supply | | | | | | | | |
| C | P | 263144000 | 0 | 0 | 263144000 | 134300905 | | 128843095 | 134300905 | 48.96 |
| Total | 04 | 263144000 | 0 | 0 | 263144000 | 134300905 | 0 | 128843095 | 134300905 | |
| GH | 05 | Rajasthan Urban Area Development Investment Programme Phase-I,II,III | | | | | | | | |
| C | P | 440168000 | 0 | 0 | 440168000 | 220562613 | | 219605387 | 220562613 | 49.89 |
| Total | 05 | 440168000 | 0 | 0 | 440168000 | 220562613 | 0 | 219605387 | 220562613 | |
| GH | 08 | Rajasthan Road Sector Modernisation Project-World Bank | | | | | | | | |
| C | P | 509627000 | 0 | 0 | 509627000 | 165059659 | | 344567341 | 165059659 | 67.61 |

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|-------------------------|-------------|--|----------|-------------|----------------------|---|---|---|--|---|
| Grant Number: | | CH4 | | PUBLIC DEBT | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6004 | Loans and Advances from the Central Government | | | | | | | | |
| SM | 09 | Other Loans for State/ Union Territory with Legislature Schemes | | | | | | | | |
| MI | 101 | Block Loans | | | | | | | | |
| SH | 02 | Other Loans of State/Union Territory Schemes for 2017-2018 and onwards | | | | | | | | |
| GH | 08 | Rajasthan Road Sector Modernisation Project-World Bank | | | | | | | | |
| Total | 08 | 509627000 | 0 | 0 | 509627000 | 165059659 | 0 | 344567341 | 165059659 | |
| GH | 09 | Rajasthan Renewable Energy Investment Programme, ADB | | | | | | | | |
| C | P | 200000000 | 0 | 0 | 200000000 | 110357050 | | 89642950 | 110357050 | 44.82 |
| Total | 09 | 200000000 | 0 | 0 | 200000000 | 110357050 | 0 | 89642950 | 110357050 | |
| GH | 10 | New Air and Solar Energy System | | | | | | | | |
| C | P | 270324000 | 0 | 0 | 270324000 | 270324000 | | | 270324000 | .00 |
| Total | 10 | 270324000 | 0 | 0 | 270324000 | 270324000 | 0 | 0 | 270324000 | |
| GH | 18 | Rajasthan Urban Area Development Project (3182-83) ADB | | | | | | | | |
| C | P | 769149000 | 0 | 0 | 769149000 | 38940667 | | 730208333 | 38940667 | 94.94 |
| Total | 18 | 769149000 | 0 | 0 | 769149000 | 38940667 | 0 | 730208333 | 38940667 | |
| GH | 24 | Rajasthan Water Restructuring Programme Phase- II | | | | | | | | |
| C | P | 20645000 | 0 | 0 | 20645000 | 10012398 | | 10632602 | 10012398 | 51.50 |
| Total | 24 | 20645000 | 0 | 0 | 20645000 | 10012398 | 0 | 10632602 | 10012398 | |
| Total | 02 | 3514846000 | 0 | 0 | 3514846000 | 1599558724 | 28961289 | 1944248565 | 1570597435 | |
| Total | 101 | 3514846000 | 0 | 0 | 3514846000 | 1599558724 | 28961289 | 1944248565 | 1570597435 | |
| Total | 09 | 3514846000 | 0 | 0 | 3514846000 | 1599558724 | 28961289 | 1944248565 | 1570597435 | |
| Total | 6004 | 8622034000 | 0 | 0 | 8622034000 | 4166707759 | 535229598 | 4990555839 | 3631478161 | |
| Total | CH4 | 200435287000 | 0 | 0 | 200435287000 | 113022909070 | 27881949198 | 115294327128 | 85140959872 | |
| Month & Year of Account | | 11 | | 2019 | | | | | | |
| Grant Number: | | CH4 | | PUBLIC DEBT | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 6003 | Internal Debt of the State Government | | | | | | | | |
| MI | 110 | Ways and Means Advances from the Reserve Bank of India | | | | | | | | |
| | | | | | | -14164000000 | | 0 | 0 | .00 |
| Total | 110 | 0 | 0 | 0 | 0 | -14164000000 | -14164000000 | 0 | 0 | |
| Total | 6003 | 0 | 0 | 0 | 0 | -14164000000 | -14164000000 | 0 | 0 | |
| Total | | 0 | 0 | 0 | 0 | -14164000000 | -14164000000 | 0 | 0 | |
| Grand Total | | 2399596687000 | 0 | 0 | 2399596687000 | 1294230990025.87 | 155723051135.93 | 1261088748110.06 | 1138507938889.94 | |

Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan

RECOVERIES IN REDUCTION OF EXPENDITURE

| Month & Year of Account | | 11 2019 | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
|---|-------|--------------|----------|----------|--------------|---|---|---|--|---|
| Grant Number | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | O | S | R | T | | | | | |
| MH 2406 Forestry and Wild Life | | | | | | | | | | |
| SM 01 Forestry | | | | | | | | | | |
| MI 001 Direction and Administration | | | | | | | | | | |
| SH 04 Biotech Nurseries | | | | | | | | | | |
| GH 02 Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - Committed | | | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 001 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SM 04 Afforestation and Ecological Development | | | | | | | | | | |
| MI 902 Deduct | | | | | | | | | | |
| SH 01 Compensation from Symbolic Afforestation Fund | | | | | | | | | | |
| GH 01 Expenditure incurred on budget head-2406-04-103(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01) | | | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH 02 Compensation from Watershed Area Scheme Fund | | | | | | | | | | |
| GH 01 Expenditure incurred on budget head-2406-04-103(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02) | | | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH 03 Compensation from Integrated Wild Life Management Scheme Fund | | | | | | | | | | |
| GH 01 Expenditure incurred on budget head-2406-04-103(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03) | | | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH 04 Compensation from Net Present Value of Forest Land | | | | | | | | | | |
| GH 01 Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04) | | | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|---|---|-------|---|---|---|--|---|
| Grant Number: | | 009 FOREST | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 04 | Afforestation and Ecological Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 04 | Compensation from Net Present Value of Forest Land | | | | | | | | |
| GH | 01 | Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04) | | | | | | | | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 05 | Compensation from Administratice and Establishment Expenditure | | | | | | | | |
| GH | 01 | Expenditure incurred on budget head-2406-04-103(05) reimbursement from State Symbolic Afforestation Fund head-8121-129(05) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2000 | 0 | 0 | -2000 | -2000 | | | -2000 | .00 |
| Total | 01 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 05 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| SH | 06 | ompensation from Other Fund | | | | | | | | |
| GH | 01 | Expenditure incurred on budget head-2406-04-103(06) reimbursement from State Symbolic Afforestation Fund head-8121-129(06) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 06 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -7000 | 0 | 0 | -7000 | -7000 | 0 | 0 | -7000 | |
| Total | 04 | -7000 | 0 | 0 | -7000 | -7000 | 0 | 0 | -7000 | |
| Total | 2406 | -8000 | 0 | 0 | -8000 | -8000 | 0 | 0 | -8000 | |
| Total | 009 | -8000 | 0 | 0 | -8000 | -8000 | 0 | 0 | -8000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 010 MISCELLANEOUS GENERAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2075 | Miscellaneous General Services | | | | | | | | |
| MI | 902 | Deduct - Amount met from head 8235-117 Guarantee Redemption fund | | | | | | | | |
| SH | 01 | Transfer from Guarantee Redemption fund | | | | | | | | |
| GH | 01 | Amount met from head 8235-117-(01)-[01]-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|---|---|------------|---|---|---|--|---|
| Grant Number: | | 010 MISCELLANEOUS GENERAL SERVICES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2075 | Miscellaneous General Services | | | | | | | | |
| MI | 902 | Deduct - Amount met from head 8235-117 Guarantee Redemption fund | | | | | | | | |
| SH | 01 | Transfer from Guarantee Redemption fund | | | | | | | | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 2075 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 010 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2030 | Stamps and Registration | | | | | | | | |
| SM | 02 | Stamps-Non-Judicial | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -5610000 | 0 | 0 | -5610000 | -5610000 | | | -5610000 | .00 |
| Total | 02 | -5610000 | 0 | 0 | -5610000 | -5610000 | 0 | 0 | -5610000 | |
| Total | 001 | -5610000 | 0 | 0 | -5610000 | -5610000 | 0 | 0 | -5610000 | |
| Total | 02 | -5610000 | 0 | 0 | -5610000 | -5610000 | 0 | 0 | -5610000 | |
| Total | 2030 | -5610000 | 0 | 0 | -5610000 | -5610000 | 0 | 0 | -5610000 | |
| MH | 3055 | Road Transport | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement from Dedicated Road Safety Fund | | | | | | | | |
| GH | 01 | Reimbursement of expenditure incurred in Budget Head 3055-800(08)[01] from Budget Head 8229-200-(12)-[01] of Dedicated Road Safety Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -664055000 | 0 | 0 | -664055000 | -664055000 | | | -664055000 | .00 |
| Total | 01 | -664055000 | 0 | 0 | -664055000 | -664055000 | 0 | 0 | -664055000 | |
| Total | 01 | -664055000 | 0 | 0 | -664055000 | -664055000 | 0 | 0 | -664055000 | |
| Total | 902 | -664055000 | 0 | 0 | -664055000 | -664055000 | 0 | 0 | -664055000 | |
| Total | 3055 | -664055000 | 0 | 0 | -664055000 | -664055000 | 0 | 0 | -664055000 | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 02 | Reimbursement from Dedicated Road Safety Fund | | | | | | | | |
| GH | 01 | Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01] | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 012 OTHER TAXES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5055 | Capital Outlay on Road Transport | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 02 | Reimbursement from Dedicated Road Safety Fund | | | | | | | | |
| GH | 01 | Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -230002000 | 0 | 0 | -230002000 | -230002000 | | | -230002000 | .00 |
| Total | 01 | -230002000 | 0 | 0 | -230002000 | -230002000 | 0 | 0 | -230002000 | |
| Total | 02 | -230002000 | 0 | 0 | -230002000 | -230002000 | 0 | 0 | -230002000 | |
| Total | 902 | -230002000 | 0 | 0 | -230002000 | -230002000 | 0 | 0 | -230002000 | |
| Total | 5055 | -230002000 | 0 | 0 | -230002000 | -230002000 | 0 | 0 | -230002000 | |
| Total | 012 | -899667000 | 0 | 0 | -899667000 | -899667000 | 0 | 0 | -899667000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 014 SALES TAX | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2040 | Taxes on Sales, Trade etc. | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 05 | Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -29397000 | 0 | 0 | -29397000 | -29397000 | | | -29397000 | .00 |
| Total | 05 | -29397000 | 0 | 0 | -29397000 | -29397000 | 0 | 0 | -29397000 | |
| SH | 08 | Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes | | | | | | | | |
| GH | 01 | Transfer of Proportionate expenditure -Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -331452000 | 0 | 0 | -331452000 | -331452000 | | | -331452000 | .00 |
| Total | 01 | -331452000 | 0 | 0 | -331452000 | -331452000 | 0 | 0 | -331452000 | |
| Total | 08 | -331452000 | 0 | 0 | -331452000 | -331452000 | 0 | 0 | -331452000 | |
| Total | 001 | -360849000 | 0 | 0 | -360849000 | -360849000 | 0 | 0 | -360849000 | |
| MI | 101 | Collection Charges | | | | | | | | |
| SH | 03 | Deduct-Share of expenditure of staff transferred in M. H. 2045-101-(01)-97 and 103-(03)-97-committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -81643000 | 0 | 0 | -81643000 | -81643000 | | | -81643000 | .00 |
| Total | 03 | -81643000 | 0 | 0 | -81643000 | -81643000 | 0 | 0 | -81643000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 014 SALES TAX | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2040 | Taxes on Sales, Trade etc. | | | | | | | | |
| MI | 101 | Collection Charges | | | | | | | | |
| SH | 05 | Share of expenditure of Staff Traesferred in M. H. 2043 -101-02 | | | | | | | | |
| GH | 01 | Transfer of Proportionate expenditure -Committed | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -920537000 | 0 | 0 | -920537000 | -920537000 | | | -920537000 | .00 |
| Total | 01 | -920537000 | 0 | 0 | -920537000 | -920537000 | 0 | 0 | -920537000 | |
| Total | 05 | -920537000 | 0 | 0 | -920537000 | -920537000 | 0 | 0 | -920537000 | |
| Total | 101 | -1002180000 | 0 | 0 | -1002180000 | -1002180000 | 0 | 0 | -1002180000 | |
| Total | 2040 | -1363029000 | 0 | 0 | -1363029000 | -1363029000 | 0 | 0 | -1363029000 | |
| Total | 014 | -1363029000 | 0 | 0 | -1363029000 | -1363029000 | 0 | 0 | -1363029000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2071 | Pensions and Other Retirement Benefits | | | | | | | | |
| SM | 01 | Civil | | | | | | | | |
| MI | 101 | Superannuation and Retirement Allowances | | | | | | | | |
| SH | 02 | Pension related expenditure transferred to Commercial Departments and Undertakings- Committed | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 101 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| MI | 110 | Pensions of Employees of Local Bodies | | | | | | | | |
| SH | 04 | Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies- | | | | | | | | |
| GH | 01 | Rajasthan Khadi Gramodhyog Board-Committed | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 110 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 02 | Recoveries from responsible officers/ employees-Committed | | | | | | | | |
| Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|--|---|---|---------|---|---|---|--|---|
| Grant Number: | | 015 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2071 | Pensions and Other Retirement Benefits | | | | | | | | | |
| SM 01 | Civil | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 02 | Recoveries from responsible officers/ employees-Committed | | | | | | | | | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 800 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 2071 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 015 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 016 POLICE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2055 | Police | | | | | | | | | |
| MI 109 | District Police | | | | | | | | | |
| SH 01 | General Police | | | | | | | | | |
| GH 02 | Cost of Purchase of Petrol-Committed | | | | | | | | | |
| V | P | -500000 | 0 | 0 | -500000 | -500000 | | | -500000 | .00 |
| Total | 02 | -500000 | 0 | 0 | -500000 | -500000 | 0 | 0 | -500000 | |
| Total | 01 | -500000 | 0 | 0 | -500000 | -500000 | 0 | 0 | -500000 | |
| Total | 109 | -500000 | 0 | 0 | -500000 | -500000 | 0 | 0 | -500000 | |
| Total | 2055 | -500000 | 0 | 0 | -500000 | -500000 | 0 | 0 | -500000 | |
| Total | 016 | -500000 | 0 | 0 | -500000 | -500000 | 0 | 0 | -500000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads | | | | | | | | | |
| GH 02 | 4055-Capital Outlay on Police-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -31850000 | 0 | 0 | -31850000 | -31850000 | | -31850000 | .00 | |
| Total | 02 | -31850000 | 0 | 0 | -31850000 | -31850000 | 0 | -31850000 | | |
| GH 03 | 4059-Capital Outlay on Public Works-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -344309000 | 0 | 0 | -344309000 | -344309000 | | -344309000 | .00 | |
| Total | 03 | -344309000 | 0 | 0 | -344309000 | -344309000 | 0 | -344309000 | | |
| GH 04 | 4070-Capital Outlay on Other Administrative Services-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -7214000 | 0 | 0 | -7214000 | -7214000 | | -7214000 | .00 | |
| Total | 04 | -7214000 | 0 | 0 | -7214000 | -7214000 | 0 | -7214000 | | |
| GH 05 | 4202-Capital Outlay on Education, Sports, Art and Culture-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -31590000 | 0 | 0 | -31590000 | -31590000 | | -31590000 | .00 | |
| Total | 05 | -31590000 | 0 | 0 | -31590000 | -31590000 | 0 | -31590000 | | |
| GH 06 | 4210-Capital Outlay on Medical and Public Health-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -33549000 | 0 | 0 | -33549000 | -33549000 | | -33549000 | .00 | |
| Total | 06 | -33549000 | 0 | 0 | -33549000 | -33549000 | 0 | -33549000 | | |
| GH 09 | 4216-Capital Outlay on Housing-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -67252000 | 0 | 0 | -67252000 | -67252000 | | -67252000 | .00 | |
| Total | 09 | -67252000 | 0 | 0 | -67252000 | -67252000 | 0 | -67252000 | | |
| GH 11 | 4220-Capital Outlay on Information and Publicity-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -2740000 | 0 | 0 | -2740000 | -2740000 | | -2740000 | .00 | |
| Total | 11 | -2740000 | 0 | 0 | -2740000 | -2740000 | 0 | -2740000 | | |
| GH 12 | 4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -2018000 | 0 | 0 | -2018000 | -2018000 | | -2018000 | .00 | |
| Total | 12 | -2018000 | 0 | 0 | -2018000 | -2018000 | 0 | -2018000 | | |
| GH 13 | 4235-Capital Outlay on Social Security and Welfare-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|--|--|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2059 | Public Works | | | | | | | | | | |
| SM | 80 | General | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 02 | Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads | | | | | | | | | | |
| GH | 13 | 4235-Capital Outlay on Social Security and Welfare-Committed | | | | | | | | | | |
| V | P | -8921000 | 0 | 0 | -8921000 | -8921000 | | | -8921000 | .00 | | |
| Total | 13 | -8921000 | 0 | 0 | -8921000 | -8921000 | 0 | 0 | -8921000 | | | |
| GH | 15 | 4250-Capital Outlay on Other Social Services-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -54020000 | 0 | 0 | -54020000 | -54020000 | | | -54020000 | .00 | | |
| Total | 15 | -54020000 | 0 | 0 | -54020000 | -54020000 | 0 | 0 | -54020000 | | | |
| GH | 18 | 4403-Capital Outlay on Animal Husbandry-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1558000 | 0 | 0 | -1558000 | -1558000 | | | -1558000 | .00 | | |
| Total | 18 | -1558000 | 0 | 0 | -1558000 | -1558000 | 0 | 0 | -1558000 | | | |
| GH | 34 | 4851-Capital Outlay on Village and Small Industries-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -708000 | 0 | 0 | -708000 | -708000 | | | -708000 | .00 | | |
| Total | 34 | -708000 | 0 | 0 | -708000 | -708000 | 0 | 0 | -708000 | | | |
| GH | 36 | 4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -354000 | 0 | 0 | -354000 | -354000 | | | -354000 | .00 | | |
| Total | 36 | -354000 | 0 | 0 | -354000 | -354000 | 0 | 0 | -354000 | | | |
| GH | 39 | 5054-Capital Outlay on Roads and Bridges-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -3134379000 | 0 | 0 | -3134379000 | -3134379000 | | | -3134379000 | .00 | | |
| Total | 39 | -3134379000 | 0 | 0 | -3134379000 | -3134379000 | 0 | 0 | -3134379000 | | | |
| GH | 43 | 5475-Capital Outlay on Other General Economic Services-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -921000 | 0 | 0 | -921000 | -921000 | | | -921000 | .00 | | |
| Total | 43 | -921000 | 0 | 0 | -921000 | -921000 | 0 | 0 | -921000 | | | |
| Total | 02 | -3721383000 | 0 | 0 | -3721383000 | -3721383000 | 0 | 0 | -3721383000 | | | |
| SH | 03 | Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads | | | | | | | | | | |
| GH | 01 | 2216- Housing-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 | | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | | |
| GH | 02 | 3054- Roads and Bridges-Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |

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|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2059 | Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 03 | Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads | | | | | | | | |
| GH | 02 | 3054- Roads and Bridges-Committed | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 03 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 001 | -3721385000 | 0 | 0 | -3721385000 | -3721385000 | 0 | 0 | -3721385000 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 02 | Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads | | | | | | | | |
| GH | 02 | 4055-Capital Outlay on Police-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -7962000 | 0 | 0 | -7962000 | -7962000 | | | -7962000 | .00 |
| Total | 02 | -7962000 | 0 | 0 | -7962000 | -7962000 | 0 | 0 | -7962000 | |
| GH | 03 | 4059-Capital Outlay on Public Works-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -86076000 | 0 | 0 | -86076000 | -86076000 | | | -86076000 | .00 |
| Total | 03 | -86076000 | 0 | 0 | -86076000 | -86076000 | 0 | 0 | -86076000 | |
| GH | 04 | 4070-Capital Outlay on Other Administrative Services-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1803000 | 0 | 0 | -1803000 | -1803000 | | | -1803000 | .00 |
| Total | 04 | -1803000 | 0 | 0 | -1803000 | -1803000 | 0 | 0 | -1803000 | |
| GH | 05 | 4202-Capital Outlay on Education, Sports, Art and Culture-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -7898000 | 0 | 0 | -7898000 | -7898000 | | | -7898000 | .00 |
| Total | 05 | -7898000 | 0 | 0 | -7898000 | -7898000 | 0 | 0 | -7898000 | |
| GH | 06 | 4210-Capital Outlay on Medical and Public Health-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -8386000 | 0 | 0 | -8386000 | -8386000 | | | -8386000 | .00 |
| Total | 06 | -8386000 | 0 | 0 | -8386000 | -8386000 | 0 | 0 | -8386000 | |
| GH | 09 | 4216-Capital Outlay on Housing-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -16810000 | 0 | 0 | -16810000 | -16810000 | | | -16810000 | .00 |
| Total | 09 | -16810000 | 0 | 0 | -16810000 | -16810000 | 0 | 0 | -16810000 | |
| GH | 11 | 4220-Capital Outlay on Information and Publicity-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -685000 | 0 | 0 | -685000 | -685000 | | | -685000 | .00 |
| Total | 11 | -685000 | 0 | 0 | -685000 | -685000 | 0 | 0 | -685000 | |

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|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 052 | Machinery and Equipment | | | | | | | | | |
| SH 02 | Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads | | | | | | | | | |
| GH 12 | 4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -504000 | 0 | 0 | -504000 | -504000 | | -504000 | .00 | |
| Total | 12 | -504000 | 0 | 0 | -504000 | -504000 | 0 | -504000 | | |
| GH 13 | 4235-Capital Outlay on Social Security and Welfare-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -2230000 | 0 | 0 | -2230000 | -2230000 | | -2230000 | .00 | |
| Total | 13 | -2230000 | 0 | 0 | -2230000 | -2230000 | 0 | -2230000 | | |
| GH 15 | 4250-Capital Outlay on Other Social Services-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -13504000 | 0 | 0 | -13504000 | -13504000 | | -13504000 | .00 | |
| Total | 15 | -13504000 | 0 | 0 | -13504000 | -13504000 | 0 | -13504000 | | |
| GH 18 | 4403-Capital Outlay on Animal Husbandry-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -389000 | 0 | 0 | -389000 | -389000 | | -389000 | .00 | |
| Total | 18 | -389000 | 0 | 0 | -389000 | -389000 | 0 | -389000 | | |
| GH 34 | 4851- Capital Outlay on Village and Small Industries-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -177000 | 0 | 0 | -177000 | -177000 | | -177000 | .00 | |
| Total | 34 | -177000 | 0 | 0 | -177000 | -177000 | 0 | -177000 | | |
| GH 36 | 4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -88000 | 0 | 0 | -88000 | -88000 | | -88000 | .00 | |
| Total | 36 | -88000 | 0 | 0 | -88000 | -88000 | 0 | -88000 | | |
| GH 39 | 5054-Capital Outlay on Roads and Bridges-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -783605000 | 0 | 0 | -783605000 | -783605000 | | -783605000 | .00 | |
| Total | 39 | -783605000 | 0 | 0 | -783605000 | -783605000 | 0 | -783605000 | | |
| GH 43 | 5475-Capital Outlay on Other General Economic Services-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -230000 | 0 | 0 | -230000 | -230000 | | -230000 | .00 | |
| Total | 43 | -230000 | 0 | 0 | -230000 | -230000 | 0 | -230000 | | |
| Total | 02 | -930347000 | 0 | 0 | -930347000 | -930347000 | 0 | -930347000 | | |
| SH 03 | Provision of Pro-rata Charges adjusted under relating Revenue Major head | | | | | | | | | |

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|-------------------------|-------------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 019 PUBLIC WORKS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2059 | Public Works | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 03 | Provision of Pro-rata Charges adjusted under relating Revenue Major head | | | | | | | | |
| GH | 01 | 2216-Housing-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 02 | 3054-Roads and Bridges-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 03 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 052 | -930349000 | 0 | 0 | -930349000 | -930349000 | 0 | 0 | -930349000 | |
| Total | 80 | -4651734000 | 0 | 0 | -4651734000 | -4651734000 | 0 | 0 | -4651734000 | |
| Total | 2059 | -4651734000 | 0 | 0 | -4651734000 | -4651734000 | 0 | 0 | -4651734000 | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 05 | Consdruction of Building and Strengthening for State Insurance and Provident fund Department | | | | | | | | |
| GH | 01 | Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -24479000 | 0 | 0 | -24479000 | -24479000 | | | -24479000 | .00 |
| Total | 01 | -24479000 | 0 | 0 | -24479000 | -24479000 | 0 | 0 | -24479000 | |
| Total | 05 | -24479000 | 0 | 0 | -24479000 | -24479000 | 0 | 0 | -24479000 | |
| Total | 800 | -24479000 | 0 | 0 | -24479000 | -24479000 | 0 | 0 | -24479000 | |
| Total | 60 | -24479000 | 0 | 0 | -24479000 | -24479000 | 0 | 0 | -24479000 | |
| Total | 4235 | -24479000 | 0 | 0 | -24479000 | -24479000 | 0 | 0 | -24479000 | |
| Total | 019 | -4676213000 | 0 | 0 | -4676213000 | -4676213000 | 0 | 0 | -4676213000 | |
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| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3054 | Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |

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|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 3054 | Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 337 | Road Works | | | | | | | | |
| SH | 01 | Maintenance and Restoration | | | | | | | | |
| GH | 03 | Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1395516000 | 0 | 0 | -1395516000 | -1395516000 | | -1395516000 | .00 | |
| Total | 03 | -1395516000 | 0 | 0 | -1395516000 | -1395516000 | 0 | 0 | -1395516000 | |
| Total | 01 | -1395516000 | 0 | 0 | -1395516000 | -1395516000 | 0 | 0 | -1395516000 | |
| SH | 02 | Maintenance and Restoration (National Highways) | | | | | | | | |
| GH | 02 | Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -4000 | 0 | 0 | -4000 | -4000 | | -4000 | .00 | |
| Total | 02 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| Total | 02 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| Total | 337 | -1395520000 | 0 | 0 | -1395520000 | -1395520000 | 0 | 0 | -1395520000 | |
| Total | 03 | -1395520000 | 0 | 0 | -1395520000 | -1395520000 | 0 | 0 | -1395520000 | |
| Total | 3054 | -1395520000 | 0 | 0 | -1395520000 | -1395520000 | 0 | 0 | -1395520000 | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Recoup from Central Road Fund | | | | | | | | |
| GH | 01 | Transfer of Expenditure incurred on Budget Head 5054-03-337(05) to Budget Head 8449-103 of Central Road Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | C | -5193789000 | 0 | 0 | -5193789000 | -5193789000 | | -5193789000 | .00 | |
| Total | 01 | -5193789000 | 0 | 0 | -5193789000 | -5193789000 | 0 | 0 | -5193789000 | |
| Total | 01 | -5193789000 | 0 | 0 | -5193789000 | -5193789000 | 0 | 0 | -5193789000 | |
| SH | 02 | Recoup from State Road development Fund | | | | | | | | |
| GH | 01 | Transfer of expenditure incurred on budget head 5054-03-337(07) to budget head 8225-02-101(01) of State Road Development Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1975000000 | 0 | 0 | -1975000000 | -1975000000 | | -1975000000 | .00 | |
| Total | 01 | -1975000000 | 0 | 0 | -1975000000 | -1975000000 | 0 | 0 | -1975000000 | |
| Total | 02 | -1975000000 | 0 | 0 | -1975000000 | -1975000000 | 0 | 0 | -1975000000 | |
| Total | 902 | -7168789000 | 0 | 0 | -7168789000 | -7168789000 | 0 | 0 | -7168789000 | |
| Total | 03 | -7168789000 | 0 | 0 | -7168789000 | -7168789000 | 0 | 0 | -7168789000 | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |

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|-------------------------|-------|--|----------|----------|---------------------|---|---|---|--|---|
| Grant Number | | 021 ROADS AND BRIDGES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Recoup from State Road Development Fund | | | | | | | | |
| GH | 03 | Transfer of expenditure incurred on budget head 5054-04-800(14) to budget head 8225-02-101(01) State Road Development Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -5425000000 | 0 | 0 | -5425000000 | -5425000000 | | -5425000000 | .00 | |
| Total | 03 | -5425000000 | 0 | 0 | -5425000000 | -5425000000 | 0 | -5425000000 | | |
| Total | 01 | -5425000000 | 0 | 0 | -5425000000 | -5425000000 | 0 | -5425000000 | | |
| Total | 902 | -5425000000 | 0 | 0 | -5425000000 | -5425000000 | 0 | -5425000000 | | |
| Total | 04 | -5425000000 | 0 | 0 | -5425000000 | -5425000000 | 0 | -5425000000 | | |
| Total | 5054 | -12593789000 | 0 | 0 | -12593789000 | -12593789000 | 0 | -12593789000 | | |
| Total | 021 | -13989309000 | 0 | 0 | -13989309000 | -13989309000 | 0 | -13989309000 | | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 101 | Development of Indira Gandhi Nahar Area | | | | | | | | |
| SH | 09 | World Food Programme, Project No.2600 | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 09 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| Total | 101 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| MI | 102 | Development of Chambal Area | | | | | | | | |
| SH | 01 | Through the Area Development Commissioner | | | | | | | | |
| GH | 01 | Land Development | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| Total | 102 | -1000 | 0 | 0 | -1000 | -1000 | 0 | -1000 | | |
| MI | 103 | Development of Bhakra and Gang Area | | | | | | | | |
| SH | 03 | Amar Singh Jassana Distributory | | | | | | | | |
| GH | 02 | Amarsingh Jassana Project | | | | | | | | |
| | | Deduct | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|--------------|---|---|---|--|---|
| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4705 | | Capital Outlay on Command Area Development | | | | | | | | |
| MI 103 | | Development of Bhakra and Gang Area | | | | | | | | |
| SH 03 | | Amar Singh Jassana Distributory | | | | | | | | |
| GH 02 | | Amarsingh Jassana Project | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 02 | | Amarsingh Jassana Project | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 02 | | Amarsingh Jassana Project | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 03 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 103 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| MI 105 | | Sidhmukh Nohar Project | | | | | | | | |
| SH 04 | | Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 04 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 105 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| MI 106 | | Development of Bisalpur Area | | | | | | | | |
| SH 01 | | Through the Development Commissioner cum - Area Development Commissioner | | | | | | | | |
| GH 02 | | Land Development Works | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 02 | | Land Development Works | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 02 | | Land Development Works | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|----------------|---|---|---|--|---|
| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4705 | Capital Outlay on Command Area Development | | | | | | | | |
| MI | 106 | Development of Bisalpur Area | | | | | | | | |
| SH | 01 | Through the Development Commissioner cum - Area Development Commissioner | | | | | | | | |
| GH | 02 | Land Development Works | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| Total | 106 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| MI | 107 | Gang Nahar Project | | | | | | | | |
| SH | 01 | Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner) | | | | | | | | |
| GH | 01 | Land Development Works (from Gang Nahar Project Area) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 01 | Land Development Works (from Gang Nahar Project Area) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 01 | Land Development Works (from Gang Nahar Project Area) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -200000 | 0 | 0 | -200000 | -200000 | | | -200000 | .00 |
| Total | 01 | -200000 | 0 | 0 | -200000 | -200000 | 0 | 0 | -200000 | |
| GH | 03 | Land Development Works (from Gang Nahar Project Area) phase II | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 03 | Land Development Works (from Gang Nahar Project Area) phase II | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 03 | Land Development Works (from Gang Nahar Project Area) phase II | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -205000 | 0 | 0 | -205000 | -205000 | 0 | 0 | -205000 | |
| Total | 107 | -205000 | 0 | 0 | -205000 | -205000 | 0 | 0 | -205000 | |
| MI | 108 | Bhakra Irrigation Project | | | | | | | | |
| SH | 01 | Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|--|----------|----------|----------------|---|---|---|--|---|
| Grant Number: | | 022 AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4705 | Capital Outlay on Command Area Development | | | | | | | | | |
| MI 108 | Bhakra Irrigation Project | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner) | | | | | | | | | |
| GH 01 | Land Development Works (Bhakra Irrigation Project) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 01 | Land Development Works (Bhakra Irrigation Project) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 01 | Land Development Works (Bhakra Irrigation Project) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -100000 | 0 | 0 | -100000 | -100000 | | | -100000 | .00 |
| Total | 01 | -100000 | 0 | 0 | -100000 | -100000 | 0 | 0 | -100000 | |
| Total | 01 | -102000 | 0 | 0 | -102000 | -102000 | 0 | 0 | -102000 | |
| Total | 108 | -102000 | 0 | 0 | -102000 | -102000 | 0 | 0 | -102000 | |
| Total | 4705 | -319000 | 0 | 0 | -319000 | -319000 | 0 | 0 | -319000 | |
| Total | 022 | -319000 | 0 | 0 | -319000 | -319000 | 0 | 0 | -319000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 026 MEDICAL AND PUBLIC HEALTH AND SANITATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3606 | Aid Materials and Equipments | | | | | | | | | |
| MI 800 | Other expenditure | | | | | | | | | |
| SH 01 | Other expenditure | | | | | | | | | |
| GH 02 | Transfer to relevent heads - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 800 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 3606 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 026 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2215 | Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 102 | Rural Water Supply Programmes | | | | | | | | |
| SH | 05 | Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2863520000 | 0 | 0 | -2863520000 | -2863520000 | | -2863520000 | .00 | |
| Total | 05 | -2863520000 | 0 | 0 | -2863520000 | -2863520000 | 0 | 0 | -2863520000 | |
| Total | 102 | -2863520000 | 0 | 0 | -2863520000 | -2863520000 | 0 | 0 | -2863520000 | |
| Total | 01 | -2863520000 | 0 | 0 | -2863520000 | -2863520000 | 0 | 0 | -2863520000 | |
| SM | 02 | Sewerage and Sanitation | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 04 | Shilp Shala | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 09 | Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation (Pro-rata) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1113305000 | 0 | 0 | -1113305000 | -1113305000 | | -1113305000 | .00 | |
| Total | 09 | -1113305000 | 0 | 0 | -1113305000 | -1113305000 | 0 | 0 | -1113305000 | |
| Total | 001 | -1113306000 | 0 | 0 | -1113306000 | -1113306000 | 0 | 0 | -1113306000 | |
| Total | 02 | -1113306000 | 0 | 0 | -1113306000 | -1113306000 | 0 | 0 | -1113306000 | |
| Total | 2215 | -3976826000 | 0 | 0 | -3976826000 | -3976826000 | 0 | 0 | -3976826000 | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 01 | Stock | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 02 | Miscellaneous Public Works Advances | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 799 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| MI | 902 | Deduct - Recouped from Depreciation Renewal Reserve Funds | | | | | | | | |
| SH | 03 | Budget Head - 8115 - Depreciation Renewal Reserve Fund - 103-Depreciation Reserve Fund -(01) PHED | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2000000 | 0 | 0 | -2000000 | -2000000 | | -2000000 | .00 | |

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|-------------------------|-------|--|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 027 DRINKING WATER SCHEME | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4215 | Capital Outlay on Water Supply and Sanitation | | | | | | | | |
| SM | 01 | Water Supply | | | | | | | | |
| MI | 902 | Deduct - Recouped from Depreciation Renewal Reserve Funds | | | | | | | | |
| SH | 03 | Budget Head - 8115 - Depreciation Renewal Reserve Fund - 103-Depreciation Reserve Fund -(01) PHED | | | | | | | | |
| Total | 03 | -2000000 | 0 | 0 | -2000000 | -2000000 | 0 | 0 | -2000000 | |
| SH | 04 | Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | .00 |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 05 | Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | .00 |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -2002000 | 0 | 0 | -2002000 | -2002000 | 0 | 0 | -2002000 | |
| Total | 01 | -2004000 | 0 | 0 | -2004000 | -2004000 | 0 | 0 | -2004000 | |
| Total | 4215 | -2004000 | 0 | 0 | -2004000 | -2004000 | 0 | 0 | -2004000 | |
| Total | 027 | -3978830000 | 0 | 0 | -3978830000 | -3978830000 | 0 | 0 | -3978830000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 05 | Waste Land Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196- (08)-[01] water conservation cess | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -829100000 | 0 | 0 | -829100000 | -829100000 | 0 | 0 | -829100000 | .00 |
| Total | 01 | -829100000 | 0 | 0 | -829100000 | -829100000 | 0 | 0 | -829100000 | |
| SH | 02 | Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196- (08)-[01] water conservation cess | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |

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|-------------------------|-------|--|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2501 | Special Programmes for Rural Development | | | | | | | | |
| SM | 05 | Waste Land Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| Total | 902 | -829101000 | 0 | 0 | -829101000 | -829101000 | 0 | 0 | -829101000 | |
| Total | 05 | -829101000 | 0 | 0 | -829101000 | -829101000 | 0 | 0 | -829101000 | |
| Total | 2501 | -829101000 | 0 | 0 | -829101000 | -829101000 | 0 | 0 | -829101000 | |
| Total | 028 | -829101000 | 0 | 0 | -829101000 | -829101000 | 0 | 0 | -829101000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2217 | Urban Development | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 902 | Deduct amount met from Rajasthan Urban Development Fund | | | | | | | | |
| SH | 01 | Expenditure of public light of Urban Local Bodies under Budget head 2217-80-191 and 192 reimbursed from head 8229-200(10) -Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2500002000 | 0 | 0 | -2500002000 | -2500002000 | | | -2500002000 | .00 |
| Total | 01 | -2500002000 | 0 | 0 | -2500002000 | -2500002000 | 0 | 0 | -2500002000 | |
| SH | 02 | Re-imburement from Budget Head 8229-200-(11)of Water Conservation Cess expences under Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2000 | 0 | 0 | -2000 | -2000 | | | -2000 | .00 |
| Total | 02 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| SH | 03 | Re-imburement from Head 8229-200-(11)of Water Conservation Cess expences under Head 2217-80-800(17)[01]-Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 04 | Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1550312000 | 0 | 0 | -1550312000 | -1550312000 | | | -1550312000 | .00 |
| Total | 04 | -1550312000 | 0 | 0 | -1550312000 | -1550312000 | 0 | 0 | -1550312000 | |
| Total | 902 | -4050317000 | 0 | 0 | -4050317000 | -4050317000 | 0 | 0 | -4050317000 | |
| Total | 80 | -4050317000 | 0 | 0 | -4050317000 | -4050317000 | 0 | 0 | -4050317000 | |
| Total | 2217 | -4050317000 | 0 | 0 | -4050317000 | -4050317000 | 0 | 0 | -4050317000 | |

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|-------------------------|--|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 029 URBAN PLAN AND REGIONAL DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 3055 | Road Transport | | | | | | | | | |
| MI 902 | Deduct | | | | | | | | | |
| SH 02 | Reimbursement from Budget head 8229-200(13) of RTIDF Scheme expenses under Budget Head 3055-190-(01)-[02], 3055-800-(07)-[04] (State Fund) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -412196000 | 0 | 0 | -412196000 | -412196000 | | -412196000 | .00 | |
| Total | 02 | -412196000 | 0 | 0 | -412196000 | -412196000 | 0 | 0 | -412196000 | |
| Total | 902 | -412196000 | 0 | 0 | -412196000 | -412196000 | 0 | 0 | -412196000 | |
| Total | 3055 | -412196000 | 0 | 0 | -412196000 | -412196000 | 0 | 0 | -412196000 | |
| MH 4217 | Capital Outlay on Urban Development | | | | | | | | | |
| SM 60 | Other Urban Development Schemes | | | | | | | | | |
| MI 902 | Deduct | | | | | | | | | |
| SH 01 | Re-imbusement of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -3000 | 0 | 0 | -3000 | -3000 | | -3000 | .00 | |
| Total | 01 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 902 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 60 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 4217 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| MH 5055 | Capital Outlay on Road Transport | | | | | | | | | |
| MI 902 | Deduct | | | | | | | | | |
| SH 01 | Reimbursement of RTIDF Scheme expenses from Budget Head 8229-200(13) under Budget Head-5055-190(02)[01] (State Fund) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 5055 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 029 | -4462517000 | 0 | 0 | -4462517000 | -4462517000 | 0 | 0 | -4462517000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2403 | Animal Husbandry | | | | | | | | | |
| MI 902 | Deduct | | | | | | | | | |
| SH 01 | Reimbursement from Rajasthan Cow Protection and Promotion Fund | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement from Rajasthan Cow Protection and Promotion Fund | | | | | | | | |
| GH | 03 | Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -900000000 | 0 | 0 | -900000000 | -900000000 | | | -900000000 | .00 |
| Total | 03 | -900000000 | 0 | 0 | -900000000 | -900000000 | 0 | 0 | -900000000 | |
| Total | 01 | -900000000 | 0 | 0 | -900000000 | -900000000 | 0 | 0 | -900000000 | |
| Total | 902 | -900000000 | 0 | 0 | -900000000 | -900000000 | 0 | 0 | -900000000 | |
| Total | 2403 | -900000000 | 0 | 0 | -900000000 | -900000000 | 0 | 0 | -900000000 | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 04 | Afforestation and Ecological Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 11 | Compensation from Symbolic Afforestation Fund | | | | | | | | |
| GH | 01 | Expenditure incurred on budget head-2406-04-796(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 11 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 12 | Compensation from Watershed Area Scheme Fund | | | | | | | | |
| GH | 01 | Expenditure incurred on budget head-2406-04-796(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 12 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 13 | Compensation from Integrated Wild Life Management Scheme Fund | | | | | | | | |
| GH | 01 | Expenditure incurred on budget head-2406-04-796(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 13 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 14 | Compensation from Net present Value of forest Land | | | | | | | | |
| GH | 01 | Expenditure incurred on budget head-2406-04-796(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|---|---|------------|---|---|---|--|---|
| Grant Number | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 04 | Afforestation and Ecological Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 14 | Compensation from Net present Value of forest Land | | | | | | | | |
| Total | 14 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| Total | 04 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| Total | 2406 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| MH | 3055 | Road Transport | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 03 | Reimbursement of expenses of RTIDF from Fund | | | | | | | | |
| GH | 01 | Reimbursement of expenditure incurred from budget head 3055-796-(07) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -80810000 | 0 | 0 | -80810000 | -80810000 | | | -80810000 | |
| Total | 01 | -80810000 | 0 | 0 | -80810000 | -80810000 | 0 | 0 | -80810000 | |
| Total | 03 | -80810000 | 0 | 0 | -80810000 | -80810000 | 0 | 0 | -80810000 | |
| SH | 04 | Reimbursement of expenses of RTIDF from Fund | | | | | | | | |
| GH | 02 | Reimbursement of expenditure incurred from budget head 3055-789-(07)[01] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -107000000 | 0 | 0 | -107000000 | -107000000 | | | -107000000 | |
| Total | 02 | -107000000 | 0 | 0 | -107000000 | -107000000 | 0 | 0 | -107000000 | |
| Total | 04 | -107000000 | 0 | 0 | -107000000 | -107000000 | 0 | 0 | -107000000 | |
| Total | 902 | -187810000 | 0 | 0 | -187810000 | -187810000 | 0 | 0 | -187810000 | |
| Total | 3055 | -187810000 | 0 | 0 | -187810000 | -187810000 | 0 | 0 | -187810000 | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 03 | Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-796(15)[01] | | | | | | | | |
| GH | 83 | Transfer from Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | |
| Total | 83 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 4702 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 02 | Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-796(04)in Mining Area | | | | | | | | |
| | | Deduct | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 02 | Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-796(04)in Mining Area | | | | | | | | |
| V | P | -39603000 | 0 | 0 | -39603000 | -39603000 | | -39603000 | | .00 |
| Total | 02 | -39603000 | 0 | 0 | -39603000 | -39603000 | 0 | 0 | -39603000 | |
| Total | 902 | -39603000 | 0 | 0 | -39603000 | -39603000 | 0 | 0 | -39603000 | |
| Total | 01 | -39603000 | 0 | 0 | -39603000 | -39603000 | 0 | 0 | -39603000 | |
| Total | 4853 | -39603000 | 0 | 0 | -39603000 | -39603000 | 0 | 0 | -39603000 | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Recoup from Central Road Fund | | | | | | | | |
| GH | 03 | Transfer of expenditure incurred on budget head 5054-03-796(07) to budget head 8449-103 of Central Road Development Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | C | -965236000 | 0 | 0 | -965236000 | -965236000 | | -965236000 | | .00 |
| Total | 03 | -965236000 | 0 | 0 | -965236000 | -965236000 | 0 | 0 | -965236000 | |
| Total | 01 | -965236000 | 0 | 0 | -965236000 | -965236000 | 0 | 0 | -965236000 | |
| SH | 02 | Recoup from State Road development Fund | | | | | | | | |
| GH | 03 | Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -310000000 | 0 | 0 | -310000000 | -310000000 | | -310000000 | | .00 |
| Total | 03 | -310000000 | 0 | 0 | -310000000 | -310000000 | 0 | 0 | -310000000 | |
| Total | 02 | -310000000 | 0 | 0 | -310000000 | -310000000 | 0 | 0 | -310000000 | |
| Total | 902 | -1275236000 | 0 | 0 | -1275236000 | -1275236000 | 0 | 0 | -1275236000 | |
| Total | 03 | -1275236000 | 0 | 0 | -1275236000 | -1275236000 | 0 | 0 | -1275236000 | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Recoup from State Road Development Fund | | | | | | | | |
| GH | 02 | Transfer of expenditure incurred on budget head 5054-04-796(08) to budget head 8225-02-101(01) of State Road Development Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1200000000 | 0 | 0 | -1200000000 | -1200000000 | | -1200000000 | | .00 |
| Total | 02 | -1200000000 | 0 | 0 | -1200000000 | -1200000000 | 0 | 0 | -1200000000 | |
| Total | 01 | -1200000000 | 0 | 0 | -1200000000 | -1200000000 | 0 | 0 | -1200000000 | |
| Total | 902 | -1200000000 | 0 | 0 | -1200000000 | -1200000000 | 0 | 0 | -1200000000 | |
| Total | 04 | -1200000000 | 0 | 0 | -1200000000 | -1200000000 | 0 | 0 | -1200000000 | |
| Total | 5054 | -2475236000 | 0 | 0 | -2475236000 | -2475236000 | 0 | 0 | -2475236000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|---------------------------------|---|---|-------------|---|---|---|--|---|
| Grant Number: | | 030 TRIBAL AREA DEVELOPMENT | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| Total | 030 | -3602654000 | 0 | 0 | -3602654000 | -3602654000 | 0 | 0 | -3602654000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2235 | Social Security and Welfare | | | | | | | | | |
| SM 02 | Social Welfare | | | | | | | | | |
| MI 902 | Deduct | | | | | | | | | |
| SH 01 | Recoupment in Rajya Divyang Kalyan Nidhi | | | | | | | | | |
| GH 01 | Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SM 60 | Other Social Security and Welfare Programmes | | | | | | | | | |
| MI 105 | Government Employees Insurance Scheme | | | | | | | | | |
| SH 02 | Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (C) General Insurance Schemes-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| C | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| | Deduct | | | | | | | | | |
| V | P | -625327000 | 0 | 0 | -625327000 | -625327000 | | | -625327000 | .00 |
| Total | 02 | -625328000 | 0 | 0 | -625328000 | -625328000 | 0 | 0 | -625328000 | |
| Total | 105 | -625328000 | 0 | 0 | -625328000 | -625328000 | 0 | 0 | -625328000 | |
| MI 110 | Other Insurance Schemes | | | | | | | | | |
| SH 02 | Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (C) General Insurance Schemes-Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -49112000 | 0 | 0 | -49112000 | -49112000 | | | -49112000 | .00 |
| Total | 02 | -49112000 | 0 | 0 | -49112000 | -49112000 | 0 | 0 | -49112000 | |
| Total | 110 | -49112000 | 0 | 0 | -49112000 | -49112000 | 0 | 0 | -49112000 | |
| Total | 60 | -674440000 | 0 | 0 | -674440000 | -674440000 | 0 | 0 | -674440000 | |
| Total | 2235 | -674441000 | 0 | 0 | -674441000 | -674441000 | 0 | 0 | -674441000 | |
| MH 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | 033 SOCIAL SECURITY AND WELFARE | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4235 | Capital Outlay on Social Security and Welfare | | | | | | | | |
| SM | 60 | Other Social Security and Welfare Programme | | | | | | | | |
| MI | 800 | Other expenditure | | | | | | | | |
| SH | 07 | Computerization of State Insurance and Provident fund Department | | | | | | | | |
| GH | 01 | Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3962000 | 0 | 0 | -3962000 | -3962000 | | -3962000 | .00 | |
| Total | 01 | -3962000 | 0 | 0 | -3962000 | -3962000 | 0 | -3962000 | | |
| Total | 07 | -3962000 | 0 | 0 | -3962000 | -3962000 | 0 | -3962000 | | |
| Total | 800 | -3962000 | 0 | 0 | -3962000 | -3962000 | 0 | -3962000 | | |
| Total | 60 | -3962000 | 0 | 0 | -3962000 | -3962000 | 0 | -3962000 | | |
| Total | 4235 | -3962000 | 0 | 0 | -3962000 | -3962000 | 0 | -3962000 | | |
| Total | 033 | -678403000 | 0 | 0 | -678403000 | -678403000 | 0 | -678403000 | | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 034 RELIEF FROM NATURAL CALAMITIES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| SM | 05 | State Disaster Response Fund | | | | | | | | |
| MI | 901 | Deduct-Amount met from State Disaster Response Fund | | | | | | | | |
| SH | 02 | Met from State Disaster Response Fund | | | | | | | | |
| GH | 01 | Met from State Disaster Response Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | C | -21699900000 | 0 | 0 | -21699900000 | -21699900000 | | -21699900000 | .00 | |
| Total | 01 | -21699900000 | 0 | 0 | -21699900000 | -21699900000 | 0 | -21699900000 | | |
| GH | 01 | Met from State Disaster Response Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3350000000 | 0 | 0 | -3350000000 | -3350000000 | | -3350000000 | .00 | |
| Total | 01 | -3350000000 | 0 | 0 | -3350000000 | -3350000000 | 0 | -3350000000 | | |
| Total | 02 | -25049900000 | 0 | 0 | -25049900000 | -25049900000 | 0 | -25049900000 | | |
| Total | 901 | -25049900000 | 0 | 0 | -25049900000 | -25049900000 | 0 | -25049900000 | | |
| Total | 05 | -25049900000 | 0 | 0 | -25049900000 | -25049900000 | 0 | -25049900000 | | |
| Total | 2245 | -25049900000 | 0 | 0 | -25049900000 | -25049900000 | 0 | -25049900000 | | |
| Total | 034 | -25049900000 | 0 | 0 | -25049900000 | -25049900000 | 0 | -25049900000 | | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 039 ANIMAL HUSBANDRY AND MEDICAL | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement from Rajasthan Cow Protection and Promotion Fund | | | | | | | | |
| GH | 01 | Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3080000000 | 0 | 0 | -3080000000 | -3080000000 | | -3080000000 | .00 | |
| Total | 01 | -3080000000 | 0 | 0 | -3080000000 | -3080000000 | 0 | 0 | -3080000000 | |
| Total | 01 | -3080000000 | 0 | 0 | -3080000000 | -3080000000 | 0 | 0 | -3080000000 | |
| SH | 02 | Rajasthan Cow Protection and Promotion Reserve Fund | | | | | | | | |
| GH | 01 | Reimbursement from Budget Head-8229-104(03) of Rajasthan Cow Protection and Promotion Fund, Reserve Fund-expenditure incurred in Budget Head-2403-102(25)[01] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -300000000 | 0 | 0 | -300000000 | -300000000 | | -300000000 | .00 | |
| Total | 01 | -300000000 | 0 | 0 | -300000000 | -300000000 | 0 | 0 | -300000000 | |
| Total | 02 | -300000000 | 0 | 0 | -300000000 | -300000000 | 0 | 0 | -300000000 | |
| Total | 902 | -3380000000 | 0 | 0 | -3380000000 | -3380000000 | 0 | 0 | -3380000000 | |
| Total | 2403 | -3380000000 | 0 | 0 | -3380000000 | -3380000000 | 0 | 0 | -3380000000 | |
| Total | 039 | -3380000000 | 0 | 0 | -3380000000 | -3380000000 | 0 | 0 | -3380000000 | |
| Month & Year of Account | | 11 2019 | | | | | | | | |
| Grant Number: | | 043 MINERALS | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 02 | Regulation and Development of Mines | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-800-(01)[02], [07] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1412000 | 0 | 0 | -1412000 | -1412000 | | -1412000 | .00 | |
| Total | 01 | -1412000 | 0 | 0 | -1412000 | -1412000 | 0 | 0 | -1412000 | |
| SH | 02 | Reimbursement from Environment Management Fund in Mining Areas Account Head 8229-200 (09) - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3000 | 0 | 0 | -3000 | -3000 | | -3000 | .00 | |
| Total | 02 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| Total | 902 | -1415000 | 0 | 0 | -1415000 | -1415000 | 0 | 0 | -1415000 | |

| Month & Year of Account | | 11 | | 2019 | | | | | | |
|-------------------------|-------|---|---|------------|------------|---|---|---|--|---|
| Grant Number: | | 043 | | MINERALS | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 02 | Regulation and Development of Mines | | | | | | | | |
| Total | 02 | -1415000 | 0 | 0 | -1415000 | -1415000 | 0 | 0 | -1415000 | |
| Total | 2853 | -1415000 | 0 | 0 | -1415000 | -1415000 | 0 | 0 | -1415000 | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement from Budget Head 8229-200-(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-004(07)in Mining Area | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -141402000 | 0 | 0 | -141402000 | -141402000 | | | -141402000 | .00 |
| Total | 01 | -141402000 | 0 | 0 | -141402000 | -141402000 | 0 | 0 | -141402000 | |
| Total | 902 | -141402000 | 0 | 0 | -141402000 | -141402000 | 0 | 0 | -141402000 | |
| Total | 01 | -141402000 | 0 | 0 | -141402000 | -141402000 | 0 | 0 | -141402000 | |
| Total | 4853 | -141402000 | 0 | 0 | -141402000 | -141402000 | 0 | 0 | -141402000 | |
| Total | 043 | -142817000 | 0 | 0 | -142817000 | -142817000 | 0 | 0 | -142817000 | |
| Month & Year of Account | | 11 | | 2019 | | | | | | |
| Grant Number: | | 046 | | IRRIGATION | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2700 | Major Irrigation | | | | | | | | |
| SM | 01 | Bhakra Nangal Project (Commercial) | | | | | | | | |
| MI | 101 | Maintenance and Repairs | | | | | | | | |
| SH | 06 | Advance to Bhakra Beas Management Board | | | | | | | | |
| GH | 02 | Amount recouped from the Personal Deposit Account of Bhakra Beas Management Board - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -250000000 | 0 | 0 | -250000000 | -250000000 | | | -250000000 | .00 |
| Total | 02 | -250000000 | 0 | 0 | -250000000 | -250000000 | 0 | 0 | -250000000 | |
| Total | 06 | -250000000 | 0 | 0 | -250000000 | -250000000 | 0 | 0 | -250000000 | |
| Total | 101 | -250000000 | 0 | 0 | -250000000 | -250000000 | 0 | 0 | -250000000 | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 02 | Bhakra Beas Management Board - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -5000000 | 0 | 0 | -5000000 | -5000000 | | | -5000000 | .00 |
| | | Deduct | | | | | | | | |
| V | P | -6000000 | 0 | 0 | -6000000 | -6000000 | | | -6000000 | .00 |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|---|---|------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2700 | Major Irrigation | | | | | | | | |
| SM | 01 | Bhakra Nangal Project (Commercial) | | | | | | | | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 02 | Bhakra Beas Management Board - Committed | | | | | | | | |
| Total | 02 | -11000000 | 0 | 0 | -11000000 | -11000000 | 0 | 0 | -11000000 | |
| Total | 799 | -11000000 | 0 | 0 | -11000000 | -11000000 | 0 | 0 | -11000000 | |
| Total | 01 | -261000000 | 0 | 0 | -261000000 | -261000000 | 0 | 0 | -261000000 | |
| SM | 02 | Chambal Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 01 | Kota Barrage | | | | | | | | |
| GH | 02 | Proportionate expenditure transferred to other units - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3333000 | 0 | 0 | -3333000 | -3333000 | | | -3333000 | |
| Total | 02 | -3333000 | 0 | 0 | -3333000 | -3333000 | 0 | 0 | -3333000 | |
| GH | 03 | Proportionate expenditure transferred to head 4700 - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -10309000 | 0 | 0 | -10309000 | -10309000 | | | -10309000 | |
| Total | 03 | -10309000 | 0 | 0 | -10309000 | -10309000 | 0 | 0 | -10309000 | |
| Total | 01 | -13642000 | 0 | 0 | -13642000 | -13642000 | 0 | 0 | -13642000 | |
| SH | 05 | Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage) | | | | | | | | |
| GH | 02 | Transfer share amount of Madhya Pradesh - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -4507000 | 0 | 0 | -4507000 | -4507000 | | | -4507000 | |
| Total | 02 | -4507000 | 0 | 0 | -4507000 | -4507000 | 0 | 0 | -4507000 | |
| Total | 05 | -4507000 | 0 | 0 | -4507000 | -4507000 | 0 | 0 | -4507000 | |
| SH | 06 | Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal) | | | | | | | | |
| GH | 03 | Prorata transfer to Kota Barrage - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -9014000 | 0 | 0 | -9014000 | -9014000 | | | -9014000 | |
| Total | 03 | -9014000 | 0 | 0 | -9014000 | -9014000 | 0 | 0 | -9014000 | |
| Total | 06 | -9014000 | 0 | 0 | -9014000 | -9014000 | 0 | 0 | -9014000 | |
| Total | 001 | -27163000 | 0 | 0 | -27163000 | -27163000 | 0 | 0 | -27163000 | |
| MI | 101 | Maintenance and Repairs | | | | | | | | |
| SH | 02 | Right Main Canal | | | | | | | | |
| GH | 04 | Proportionate expenditure transferred to head 4700 - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -32468000 | 0 | 0 | -32468000 | -32468000 | | | -32468000 | |
| Total | 04 | -32468000 | 0 | 0 | -32468000 | -32468000 | 0 | 0 | -32468000 | |
| GH | 06 | Proportionate expenditure transferred to other Units - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number: | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 02 | Right Main Canal | | | | | | | | | |
| GH 06 | Proportionate expenditure transferred to other Units -Committed | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 06 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 07 | Amount transfered to Madhya Pradesh Government for general construction works - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -38312000 | 0 | 0 | -38312000 | -38312000 | | -38312000 | .00 | |
| Total | 07 | -38312000 | 0 | 0 | -38312000 | -38312000 | 0 | 0 | -38312000 | |
| Total | 02 | -70781000 | 0 | 0 | -70781000 | -70781000 | 0 | 0 | -70781000 | |
| SH 03 | Left Main Canal | | | | | | | | | |
| GH 05 | Proportionate expenditure transferred to other Units -Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 06 | Proportionate expenditure transferred to head 4700 - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -19264000 | 0 | 0 | -19264000 | -19264000 | | -19264000 | .00 | |
| Total | 06 | -19264000 | 0 | 0 | -19264000 | -19264000 | 0 | 0 | -19264000 | |
| Total | 03 | -19265000 | 0 | 0 | -19265000 | -19265000 | 0 | 0 | -19265000 | |
| Total | 101 | -90046000 | 0 | 0 | -90046000 | -90046000 | 0 | 0 | -90046000 | |
| Total | 02 | -117209000 | 0 | 0 | -117209000 | -117209000 | 0 | 0 | -117209000 | |
| SM 03 | Beas Project (Commercial) | | | | | | | | | |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SH 02 | Supply of funds from Personal Deposit Account of Bhakra Beas Management Board - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -750000000 | 0 | 0 | -750000000 | -750000000 | | -750000000 | .00 | |
| Total | 02 | -750000000 | 0 | 0 | -750000000 | -750000000 | 0 | 0 | -750000000 | |
| Total | 101 | -750000000 | 0 | 0 | -750000000 | -750000000 | 0 | 0 | -750000000 | |
| Total | 03 | -750000000 | 0 | 0 | -750000000 | -750000000 | 0 | 0 | -750000000 | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 799 | Suspense | | | | | | | | | |
| SH 01 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|---|---|-------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2700 | Major Irrigation | | | | | | | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | |
| MI 799 | Suspense | | | | | | | | | |
| SH 01 | Second Stage | | | | | | | | | |
| GH 01 | Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed | | | | | | | | | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 01 | Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 799 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 04 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 2700 | -1128211000 | 0 | 0 | -1128211000 | -1128211000 | 0 | 0 | -1128211000 | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Chief Engineer, Water Resources Department, Rajasthan, Jaipur | | | | | | | | | |
| GH 01 | Direction and Administration - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 02 | Superintendence- Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH 03 | Execution - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 01 | 2700-01 Bhankra Nangal Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -3930000 | 0 | 0 | -3930000 | -3930000 | | | -3930000 | .00 |
| Total | 01 | -3930000 | 0 | 0 | -3930000 | -3930000 | 0 | 0 | -3930000 | |
| GH 02 | 4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -14753000 | 0 | 0 | -14753000 | -14753000 | | | -14753000 | .00 |

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|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 02 | 4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed | | | | | | | | | |
| Total | 02 | -14753000 | 0 | 0 | -14753000 | -14753000 | 0 | 0 | -14753000 | |
| GH 03 | 2700-02-101-(05)-[04] Rana Pratap Sagar - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1665000 | 0 | 0 | -1665000 | -1665000 | | | -1665000 | .00 |
| Total | 03 | -1665000 | 0 | 0 | -1665000 | -1665000 | 0 | 0 | -1665000 | |
| GH 04 | 2700-02-101-(01)-[03] Kota Barrage [03] Execution - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1376000 | 0 | 0 | -1376000 | -1376000 | | | -1376000 | .00 |
| Total | 04 | -1376000 | 0 | 0 | -1376000 | -1376000 | 0 | 0 | -1376000 | |
| GH 05 | 2700-02-101-(06)-[03] Jawahar Sagar Dam - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -472000 | 0 | 0 | -472000 | -472000 | | | -472000 | .00 |
| Total | 05 | -472000 | 0 | 0 | -472000 | -472000 | 0 | 0 | -472000 | |
| GH 06 | 2700-06 Gurgaon Canal - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1619000 | 0 | 0 | -1619000 | -1619000 | | | -1619000 | .00 |
| Total | 06 | -1619000 | 0 | 0 | -1619000 | -1619000 | 0 | 0 | -1619000 | |
| GH 07 | 2700-22 Jakham Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -3173000 | 0 | 0 | -3173000 | -3173000 | | | -3173000 | .00 |
| Total | 07 | -3173000 | 0 | 0 | -3173000 | -3173000 | 0 | 0 | -3173000 | |
| GH 08 | 2700-31 Gang Canal - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -3030000 | 0 | 0 | -3030000 | -3030000 | | | -3030000 | .00 |
| Total | 08 | -3030000 | 0 | 0 | -3030000 | -3030000 | 0 | 0 | -3030000 | |
| GH 09 | 2701-01 Jawai Canal - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1567000 | 0 | 0 | -1567000 | -1567000 | | | -1567000 | .00 |
| Total | 09 | -1567000 | 0 | 0 | -1567000 | -1567000 | 0 | 0 | -1567000 | |
| GH 10 | 2701-02 Meja Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -2001000 | 0 | 0 | -2001000 | -2001000 | | | -2001000 | .00 |
| Total | 10 | -2001000 | 0 | 0 | -2001000 | -2001000 | 0 | 0 | -2001000 | |
| GH 11 | 2701-03 Parvati Project - Committed | | | | | | | | | |

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|-------------------------|-------|--|----------|----------|-----------------|---|---|---|--|---|-----|--|
| Grant Number | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 2701 | Medium Irrigation | | | | | | | | | | |
| SM | 80 | General | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | | |
| GH | 11 | 2701-03 Parvati Project - Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -5195000 | 0 | 0 | -5195000 | -5195000 | | | -5195000 | | .00 | |
| Total | 11 | -5195000 | 0 | 0 | -5195000 | -5195000 | 0 | 0 | -5195000 | | | |
| GH | 12 | 2701-04 Gudha Project - Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -848000 | 0 | 0 | -848000 | -848000 | | | -848000 | | .00 | |
| Total | 12 | -848000 | 0 | 0 | -848000 | -848000 | 0 | 0 | -848000 | | | |
| GH | 13 | 2701-05 Morel Project - Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -849000 | 0 | 0 | -849000 | -849000 | | | -849000 | | .00 | |
| Total | 13 | -849000 | 0 | 0 | -849000 | -849000 | 0 | 0 | -849000 | | | |
| GH | 14 | 2701-06 Alnia - Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1979000 | 0 | 0 | -1979000 | -1979000 | | | -1979000 | | .00 | |
| Total | 14 | -1979000 | 0 | 0 | -1979000 | -1979000 | 0 | 0 | -1979000 | | | |
| GH | 15 | 2701-07 West Banas - Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -231000 | 0 | 0 | -231000 | -231000 | | | -231000 | | .00 | |
| Total | 15 | -231000 | 0 | 0 | -231000 | -231000 | 0 | 0 | -231000 | | | |
| GH | 16 | 2701-08 Ballabh Nagar Project - Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -317000 | 0 | 0 | -317000 | -317000 | | | -317000 | | .00 | |
| Total | 16 | -317000 | 0 | 0 | -317000 | -317000 | 0 | 0 | -317000 | | | |
| GH | 17 | 2701-09 Bargaon Project - Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -287000 | 0 | 0 | -287000 | -287000 | | | -287000 | | .00 | |
| Total | 17 | -287000 | 0 | 0 | -287000 | -287000 | 0 | 0 | -287000 | | | |
| GH | 18 | 2701-10 Orai Project - Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -609000 | 0 | 0 | -609000 | -609000 | | | -609000 | | .00 | |
| Total | 18 | -609000 | 0 | 0 | -609000 | -609000 | 0 | 0 | -609000 | | | |
| GH | 19 | 2701-24 Som Kamala Amba Project - Committed | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -3003000 | 0 | 0 | -3003000 | -3003000 | | | -3003000 | | .00 | |
| Total | 19 | -3003000 | 0 | 0 | -3003000 | -3003000 | 0 | 0 | -3003000 | | | |

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|-------------------------|-------|--|----------|----------|-----------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2701 | Medium Irrigation | | | | | | | | |
| SM | 80 | General | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | |
| GH | 20 | 2701-27 Wagan Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -776000 | 0 | 0 | -776000 | -776000 | | -776000 | .00 | |
| Total | 20 | -776000 | 0 | 0 | -776000 | -776000 | 0 | 0 | -776000 | |
| GH | 21 | 2701-30 Bhim Sagar Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -718000 | 0 | 0 | -718000 | -718000 | | -718000 | .00 | |
| Total | 21 | -718000 | 0 | 0 | -718000 | -718000 | 0 | 0 | -718000 | |
| GH | 22 | 2701-31 Kothari Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -529000 | 0 | 0 | -529000 | -529000 | | -529000 | .00 | |
| Total | 22 | -529000 | 0 | 0 | -529000 | -529000 | 0 | 0 | -529000 | |
| GH | 23 | 2701-33 Bassi Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1098000 | 0 | 0 | -1098000 | -1098000 | | -1098000 | .00 | |
| Total | 23 | -1098000 | 0 | 0 | -1098000 | -1098000 | 0 | 0 | -1098000 | |
| GH | 24 | 2701-38 Sawan Bhadon Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1278000 | 0 | 0 | -1278000 | -1278000 | | -1278000 | .00 | |
| Total | 24 | -1278000 | 0 | 0 | -1278000 | -1278000 | 0 | 0 | -1278000 | |
| GH | 25 | 2701-44 Gambhiri Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3927000 | 0 | 0 | -3927000 | -3927000 | | -3927000 | .00 | |
| Total | 25 | -3927000 | 0 | 0 | -3927000 | -3927000 | 0 | 0 | -3927000 | |
| GH | 26 | 2701-45 Jaisamand Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -6000 | 0 | 0 | -6000 | -6000 | | -6000 | .00 | |
| Total | 26 | -6000 | 0 | 0 | -6000 | -6000 | 0 | 0 | -6000 | |
| GH | 27 | 2701-64 Paraban Lift - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3983000 | 0 | 0 | -3983000 | -3983000 | | -3983000 | .00 | |
| Total | 27 | -3983000 | 0 | 0 | -3983000 | -3983000 | 0 | 0 | -3983000 | |
| GH | 28 | 2701-65 Harish Chandra Sagar Project - Committed | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -317000 | 0 | 0 | -317000 | -317000 | | -317000 | .00 | |
| Total | 28 | -317000 | 0 | 0 | -317000 | -317000 | 0 | 0 | -317000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|-----|--|
| Grant Number | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | | | |
| GH 29 | 2702-01-800 Other expenditure(Voted) - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -62896000 | 0 | 0 | -62896000 | -62896000 | | | -62896000 | | .00 | |
| Total | 29 | -62896000 | 0 | 0 | -62896000 | -62896000 | 0 | 0 | -62896000 | | | |
| GH 30 | 4701-03-001-(02)-[01] Parvati Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -686000 | 0 | 0 | -686000 | -686000 | | | -686000 | | .00 | |
| Total | 30 | -686000 | 0 | 0 | -686000 | -686000 | 0 | 0 | -686000 | | | |
| GH 31 | 4702-00-101-(09)-[02] Minor Irrigation Construction Works (for water) - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -46661000 | 0 | 0 | -46661000 | -46661000 | | | -46661000 | | .00 | |
| Total | 31 | -46661000 | 0 | 0 | -46661000 | -46661000 | 0 | 0 | -46661000 | | | |
| GH 32 | 4702-00-101-(10)-[02] Water Storage Structure (for water) - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -78000 | 0 | 0 | -78000 | -78000 | | | -78000 | | .00 | |
| Total | 32 | -78000 | 0 | 0 | -78000 | -78000 | 0 | 0 | -78000 | | | |
| GH 33 | 4700-31 Gang Nahar - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -750000 | 0 | 0 | -750000 | -750000 | | | -750000 | | .00 | |
| Total | 33 | -750000 | 0 | 0 | -750000 | -750000 | 0 | 0 | -750000 | | | |
| GH 35 | 4702-00-789-(04)-[02] Minor Irrigation Construction work (for water) - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -12351000 | 0 | 0 | -12351000 | -12351000 | | | -12351000 | | .00 | |
| Total | 35 | -12351000 | 0 | 0 | -12351000 | -12351000 | 0 | 0 | -12351000 | | | |
| GH 37 | 4702-00-789-(05)-[02] Water Storage Structure (for water) - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -21000 | 0 | 0 | -21000 | -21000 | | | -21000 | | .00 | |
| Total | 37 | -21000 | 0 | 0 | -21000 | -21000 | 0 | 0 | -21000 | | | |
| GH 38 | 4700-01-001-(03)-[00] Bhakra Nangal Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -350000 | 0 | 0 | -350000 | -350000 | | | -350000 | | .00 | |
| Total | 38 | -350000 | 0 | 0 | -350000 | -350000 | 0 | 0 | -350000 | | | |
| GH 39 | 4711-01-103-(03)-[03] Flood Control Works in other Districts - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -32022000 | 0 | 0 | -32022000 | -32022000 | | | -32022000 | | .00 | |
| Total | 39 | -32022000 | 0 | 0 | -32022000 | -32022000 | 0 | 0 | -32022000 | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 41 | 4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1144000 | 0 | 0 | -1144000 | -1144000 | | -1144000 | .00 | |
| Total | 41 | -1144000 | 0 | 0 | -1144000 | -1144000 | 0 | 0 | -1144000 | |
| GH 45 | 4701-62 Expansion/Renewal and Modernisation of Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -24588000 | 0 | 0 | -24588000 | -24588000 | | -24588000 | .00 | |
| Total | 45 | -24588000 | 0 | 0 | -24588000 | -24588000 | 0 | 0 | -24588000 | |
| GH 46 | 4701-63 Gardara Project -Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -19182000 | 0 | 0 | -19182000 | -19182000 | | -19182000 | .00 | |
| Total | 46 | -19182000 | 0 | 0 | -19182000 | -19182000 | 0 | 0 | -19182000 | |
| GH 47 | 2701-48-101-(01)-[02] Uday Sagar - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1731000 | 0 | 0 | -1731000 | -1731000 | | -1731000 | .00 | |
| Total | 47 | -1731000 | 0 | 0 | -1731000 | -1731000 | 0 | 0 | -1731000 | |
| GH 50 | 4702-00-101-(01)-[02] and 4702-00-789-(02)-[01] Lift Irrigation Schemes - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -492000 | 0 | 0 | -492000 | -492000 | | -492000 | .00 | |
| Total | 50 | -492000 | 0 | 0 | -492000 | -492000 | 0 | 0 | -492000 | |
| GH 51 | 4702-101-(02)-[04] and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -181257000 | 0 | 0 | -181257000 | -181257000 | | -181257000 | .00 | |
| Total | 51 | -181257000 | 0 | 0 | -181257000 | -181257000 | 0 | 0 | -181257000 | |
| GH 52 | 4700-28-001-(04)-[00] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -65000 | 0 | 0 | -65000 | -65000 | | -65000 | .00 | |
| Total | 52 | -65000 | 0 | 0 | -65000 | -65000 | 0 | 0 | -65000 | |
| GH 53 | 4711-01-103-(01) Works related to Ghaggar Flood Control - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1360000 | 0 | 0 | -1360000 | -1360000 | | -1360000 | .00 | |
| Total | 53 | -1360000 | 0 | 0 | -1360000 | -1360000 | 0 | 0 | -1360000 | |
| GH 56 | 4700-33-001-(01)-[01] Kali Sindh Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -57000 | 0 | 0 | -57000 | -57000 | | -57000 | .00 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|-------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 56 | 4700-33-001-(01)-[01] Kali Sindh Project - Committed | | | | | | | | | |
| Total | 56 | -57000 | 0 | 0 | -57000 | -57000 | 0 | 0 | -57000 | |
| GH 59 | 4700-80-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V P | | -76074000 | 0 | 0 | -76074000 | -76074000 | | | -76074000 | |
| Total | 59 | -76074000 | 0 | 0 | -76074000 | -76074000 | 0 | 0 | -76074000 | |
| GH 63 | 4702-789-(02)-[03] Water Harvesting Structure - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V P | | -10316000 | 0 | 0 | -10316000 | -10316000 | | | -10316000 | |
| Total | 63 | -10316000 | 0 | 0 | -10316000 | -10316000 | 0 | 0 | -10316000 | |
| GH 64 | 4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V P | | -38861000 | 0 | 0 | -38861000 | -38861000 | | | -38861000 | |
| Total | 64 | -38861000 | 0 | 0 | -38861000 | -38861000 | 0 | 0 | -38861000 | |
| GH 65 | 4701-66 Takali Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V P | | -29507000 | 0 | 0 | -29507000 | -29507000 | | | -29507000 | |
| Total | 65 | -29507000 | 0 | 0 | -29507000 | -29507000 | 0 | 0 | -29507000 | |
| GH 66 | 4700-67 Lahasi Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V P | | -9836000 | 0 | 0 | -9836000 | -9836000 | | | -9836000 | |
| Total | 66 | -9836000 | 0 | 0 | -9836000 | -9836000 | 0 | 0 | -9836000 | |
| GH 68 | 4701-72 Gagreen Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V P | | -29507000 | 0 | 0 | -29507000 | -29507000 | | | -29507000 | |
| Total | 68 | -29507000 | 0 | 0 | -29507000 | -29507000 | 0 | 0 | -29507000 | |
| GH 69 | 4702-00-101-(03)-[02] and 4702-00-789-(02)-[04] Mordenisation/Upgradation of Minor Irrigation Projects - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V P | | -19671000 | 0 | 0 | -19671000 | -19671000 | | | -19671000 | |
| Total | 69 | -19671000 | 0 | 0 | -19671000 | -19671000 | 0 | 0 | -19671000 | |
| GH 71 | 4700-32 Parvan Project - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V P | | -220726000 | 0 | 0 | -220726000 | -220726000 | | | -220726000 | |
| Total | 71 | -220726000 | 0 | 0 | -220726000 | -220726000 | 0 | 0 | -220726000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|------------------|---|---|---|--|---|--|--|
| Grant Number | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | | | |
| SM 80 | General | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | | | |
| GH 74 | 4701-74 Andheri Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -56000 | 0 | 0 | -56000 | -56000 | | | -56000 | .00 | | |
| Total | 74 | -56000 | 0 | 0 | -56000 | -56000 | 0 | 0 | -56000 | | | |
| GH 75 | 4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -3130000 | 0 | 0 | -3130000 | -3130000 | | | -3130000 | .00 | | |
| Total | 75 | -3130000 | 0 | 0 | -3130000 | -3130000 | 0 | 0 | -3130000 | | | |
| GH 76 | 4700-04-001-(08) I.G.N. (74 to189 K.M.) - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -1350000 | 0 | 0 | -1350000 | -1350000 | | | -1350000 | .00 | | |
| Total | 76 | -1350000 | 0 | 0 | -1350000 | -1350000 | 0 | 0 | -1350000 | | | |
| GH 78 | 4701-68 Manohar Thana Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -114000 | 0 | 0 | -114000 | -114000 | | | -114000 | .00 | | |
| Total | 78 | -114000 | 0 | 0 | -114000 | -114000 | 0 | 0 | -114000 | | | |
| GH 80 | 4701-73 Hathiya Deh Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -68507000 | 0 | 0 | -68507000 | -68507000 | | | -68507000 | .00 | | |
| Total | 80 | -68507000 | 0 | 0 | -68507000 | -68507000 | 0 | 0 | -68507000 | | | |
| GH 81 | 2701-23 Panchana Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -4081000 | 0 | 0 | -4081000 | -4081000 | | | -4081000 | .00 | | |
| Total | 81 | -4081000 | 0 | 0 | -4081000 | -4081000 | 0 | 0 | -4081000 | | | |
| GH 82 | 4702-101-(04)-[02] and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -115000 | 0 | 0 | -115000 | -115000 | | | -115000 | .00 | | |
| Total | 82 | -115000 | 0 | 0 | -115000 | -115000 | 0 | 0 | -115000 | | | |
| GH 85 | 2700-28 Bisalpur Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -3059000 | 0 | 0 | -3059000 | -3059000 | | | -3059000 | .00 | | |
| Total | 85 | -3059000 | 0 | 0 | -3059000 | -3059000 | 0 | 0 | -3059000 | | | |
| GH 86 | 2701-35 Chhapi Project - Committed | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -724000 | 0 | 0 | -724000 | -724000 | | | -724000 | .00 | | |

| Month & Year of Account | | 11 2019 | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | |
| SM 80 | General | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | |
| SH 03 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | |
| GH 86 | 2701-35 Chhapi Project - Committed | | | | | | | | |
| Total | 86 | -724000 | 0 | 0 | -724000 | -724000 | 0 | 0 | -724000 |
| GH 87 | 2701-40 Sukli Project - Committed | | | | | | | | |
| | Deduct | | | | | | | | |
| V | P | -1315000 | 0 | 0 | -1315000 | -1315000 | | | -1315000 |
| Total | 87 | -1315000 | 0 | 0 | -1315000 | -1315000 | 0 | 0 | -1315000 |
| GH 88 | 2701-41 Bandi Sendera Project - Committed | | | | | | | | |
| | Deduct | | | | | | | | |
| V | P | -630000 | 0 | 0 | -630000 | -630000 | | | -630000 |
| Total | 88 | -630000 | 0 | 0 | -630000 | -630000 | 0 | 0 | -630000 |
| GH 89 | 2701-43 Chanwali Project - Committed | | | | | | | | |
| | Deduct | | | | | | | | |
| V | P | -891000 | 0 | 0 | -891000 | -891000 | | | -891000 |
| Total | 89 | -891000 | 0 | 0 | -891000 | -891000 | 0 | 0 | -891000 |
| GH 90 | 2701-60 Benthali Project - Committed | | | | | | | | |
| | Deduct | | | | | | | | |
| V | P | -1747000 | 0 | 0 | -1747000 | -1747000 | | | -1747000 |
| Total | 90 | -1747000 | 0 | 0 | -1747000 | -1747000 | 0 | 0 | -1747000 |
| GH 91 | Dhoulpur Lift Project 4700-34-001-(01)-[01], 4700-34-789-(01)-[00] - Committed | | | | | | | | |
| | Deduct | | | | | | | | |
| V | P | -196709000 | 0 | 0 | -196709000 | -196709000 | | | -196709000 |
| Total | 91 | -196709000 | 0 | 0 | -196709000 | -196709000 | 0 | 0 | -196709000 |
| GH 93 | 4701-69 Rajgarh Project - Committed | | | | | | | | |
| | Deduct | | | | | | | | |
| V | P | -19671000 | 0 | 0 | -19671000 | -19671000 | | | -19671000 |
| Total | 93 | -19671000 | 0 | 0 | -19671000 | -19671000 | 0 | 0 | -19671000 |
| GH 94 | 4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed | | | | | | | | |
| | Deduct | | | | | | | | |
| V | P | -24588000 | 0 | 0 | -24588000 | -24588000 | | | -24588000 |
| Total | 94 | -24588000 | 0 | 0 | -24588000 | -24588000 | 0 | 0 | -24588000 |
| GH 97 | 4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed | | | | | | | | |
| | Deduct | | | | | | | | |
| V | P | -194000 | 0 | 0 | -194000 | -194000 | | | -194000 |
| Total | 97 | -194000 | 0 | 0 | -194000 | -194000 | 0 | 0 | -194000 |
| Total | 03 | -1206606000 | 0 | 0 | -1206606000 | -1206606000 | 0 | 0 | -1206606000 |
| SH 04 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|---|------------------------------|----------|----------|--------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 2701 | Medium Irrigation | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 04 | Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02) | | | | | | | | | |
| GH 01 | Re-generation/Upgradation/Modernisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -49177000 | 0 | 0 | -49177000 | -49177000 | | -49177000 | .00 | |
| Total | 01 | -49177000 | 0 | 0 | -49177000 | -49177000 | 0 | 0 | -49177000 | |
| GH 02 | Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4702-00-101-(11)-[01] and 4702-00-789-(06)-[01] - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -249754000 | 0 | 0 | -249754000 | -249754000 | | -249754000 | .00 | |
| Total | 02 | -249754000 | 0 | 0 | -249754000 | -249754000 | 0 | 0 | -249754000 | |
| GH 03 | Rajasthan East Canal Project 4700-39-001-(01)-[01] and 4700-39-789-(01)-[01] - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -24588000 | 0 | 0 | -24588000 | -24588000 | | -24588000 | .00 | |
| Total | 03 | -24588000 | 0 | 0 | -24588000 | -24588000 | 0 | 0 | -24588000 | |
| GH 04 | Scheme to bring surplus water from Tejawala Head to Churu-Jhunjhunu 4700-41-001-(01)-[01] and 4700-41-789-(01)-[01] - Committed | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -5719000 | 0 | 0 | -5719000 | -5719000 | | -5719000 | .00 | |
| Total | 04 | -5719000 | 0 | 0 | -5719000 | -5719000 | 0 | 0 | -5719000 | |
| Total | 04 | -329238000 | 0 | 0 | -329238000 | -329238000 | 0 | 0 | -329238000 | |
| Total | 001 | -1535847000 | 0 | 0 | -1535847000 | -1535847000 | 0 | 0 | -1535847000 | |
| Total | 80 | -1535847000 | 0 | 0 | -1535847000 | -1535847000 | 0 | 0 | -1535847000 | |
| Total | 2701 | -1535847000 | 0 | 0 | -1535847000 | -1535847000 | 0 | 0 | -1535847000 | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 01 | Bhakra Nangal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 02 | Receipt and recoveries in capital account | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -312000 | 0 | 0 | -312000 | -312000 | | -312000 | .00 | |
| Total | 02 | -312000 | 0 | 0 | -312000 | -312000 | 0 | 0 | -312000 | |
| Total | 001 | -312000 | 0 | 0 | -312000 | -312000 | 0 | 0 | -312000 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 01 | Suspense | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | -1000 | .00 | |
| | Deduct | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | |
| SM 01 | Bhakra Nangal Project (Commercial) | | | | | | | | | |
| MI 799 | Suspense | | | | | | | | | |
| SH 01 | Suspense | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 799 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 01 | -314000 | 0 | 0 | -314000 | -314000 | 0 | 0 | -314000 | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | |
| SH 01 | Through the Chief Engineer, Water Resource Department (Kota Barrage) | | | | | | | | | |
| GH 03 | Amount transferred to Madhya Pradesh Government | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH 04 | Through the Area Development Commissioner , Chambal (Right Canal) | | | | | | | | | |
| GH 05 | Transfer of amount to Madhya Pradesh Government | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -48595000 | 0 | 0 | -48595000 | -48595000 | | | -48595000 | .00 |
| Total | 05 | -48595000 | 0 | 0 | -48595000 | -48595000 | 0 | 0 | -48595000 | |
| Total | 04 | -48596000 | 0 | 0 | -48596000 | -48596000 | 0 | 0 | -48596000 | |
| Total | 001 | -48597000 | 0 | 0 | -48597000 | -48597000 | 0 | 0 | -48597000 | |
| GH 12 | Proportionate expenditure transferred from other Units | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 12 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 02 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| MI 799 | Suspense | | | | | | | | | |
| SH 02 | Through the Area Development Commissioner , Chambal (Right Canal) | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | |
| SH 03 | Water drainage | | | | | | | | | |
| | Deduct | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| | Deduct | | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|--|------------------------------|----------|----------|------------------|---|---|---|--|---|-----|--|
| Grant Number: | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH 4700 | Capital Outlay on Major Irrigation | | | | | | | | | | | |
| SM 02 | Chambal Project (Commercial) | | | | | | | | | | | |
| MI 799 | Suspense | | | | | | | | | | | |
| SH 03 | Water drainage | | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| | Deduct | | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| | Deduct | | | | | | | | | | | |
| Total | 03 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | | | |
| SH 04 | Through the Area Commissioner, Chambal (Left Main Canal) | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| | Deduct | | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| | Deduct | | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| | Deduct | | | | | | | | | | | |
| Total | 04 | -3000 | 0 | 0 | -3000 | -3000 | 0 | 0 | -3000 | | | |
| Total | 799 | -9000 | 0 | 0 | -9000 | -9000 | 0 | 0 | -9000 | | | |
| Total | 02 | -48606000 | 0 | 0 | -48606000 | -48606000 | 0 | 0 | -48606000 | | | |
| SM 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | | | |
| MI 001 | Direction and Administration | | | | | | | | | | | |
| SH 01 | Direction and Administration | | | | | | | | | | | |
| GH 03 | Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02] | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -56545000 | 0 | 0 | -56545000 | -56545000 | | | -56545000 | | .00 | |
| | Deduct | | | | | | | | | | | |
| Total | 03 | -56545000 | 0 | 0 | -56545000 | -56545000 | 0 | 0 | -56545000 | | | |
| GH 04 | Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03], | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -39064000 | 0 | 0 | -39064000 | -39064000 | | | -39064000 | | .00 | |
| | Deduct | | | | | | | | | | | |
| Total | 04 | -39064000 | 0 | 0 | -39064000 | -39064000 | 0 | 0 | -39064000 | | | |
| Total | 01 | -95609000 | 0 | 0 | -95609000 | -95609000 | 0 | 0 | -95609000 | | | |
| SH 02 | Second Stage | | | | | | | | | | | |
| GH 12 | Receipt and recoveries on Capital accounts | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -2000000 | 0 | 0 | -2000000 | -2000000 | | | -2000000 | | .00 | |
| | Deduct | | | | | | | | | | | |
| Total | 12 | -2000000 | 0 | 0 | -2000000 | -2000000 | 0 | 0 | -2000000 | | | |
| GH 28 | Receipts and recoveries on Capital accounts | | | | | | | | | | | |
| | Deduct | | | | | | | | | | | |
| V | P | -1200000 | 0 | 0 | -1200000 | -1200000 | | | -1200000 | | .00 | |
| | Deduct | | | | | | | | | | | |
| Total | 28 | -1200000 | 0 | 0 | -1200000 | -1200000 | 0 | 0 | -1200000 | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|
| Grant Number | | 046 IRRIGATION | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | |
| SM | 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 02 | Second Stage | | | | | | | | |
| Total | 02 | -3200000 | 0 | 0 | -3200000 | -3200000 | 0 | 0 | -3200000 | |
| Total | 001 | -98809000 | 0 | 0 | -98809000 | -98809000 | 0 | 0 | -98809000 | |
| MI | 052 | Machinery and Equipment | | | | | | | | |
| SH | 01 | Second Stage | | | | | | | | |
| GH | 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -400000 | 0 | 0 | -400000 | -400000 | | | -400000 | .00 |
| Total | 01 | -400000 | 0 | 0 | -400000 | -400000 | 0 | 0 | -400000 | |
| GH | 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -401000 | 0 | 0 | -401000 | -401000 | 0 | 0 | -401000 | |
| Total | 052 | -401000 | 0 | 0 | -401000 | -401000 | 0 | 0 | -401000 | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 02 | Second Stage | | | | | | | | |
| GH | 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 01 | Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 02 | Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| GH | 02 | Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | | | |
|-------------------------|-------|--|----------|----------|------------------|---|---|---|--|---|-----|--|
| Grant Number | | 046 IRRIGATION | | | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation | | |
| | | O | S | R | T | | | | | | | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | | | |
| SM | 04 | Indira Gandhi Nahar Project (Commercial) | | | | | | | | | | |
| MI | 799 | Suspense | | | | | | | | | | |
| SH | 02 | Second Stage | | | | | | | | | | |
| GH | 03 | Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme) | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | | |
| GH | 03 | Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme) | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| Total | 03 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | | |
| GH | 04 | Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme) | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | | |
| GH | 04 | Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme) | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| Total | 04 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | | |
| GH | 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | | |
| GH | 05 | Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | | |
| Total | 02 | -11000 | 0 | 0 | -11000 | -11000 | 0 | 0 | -11000 | | | |
| Total | 799 | -11000 | 0 | 0 | -11000 | -11000 | 0 | 0 | -11000 | | | |
| Total | 04 | -99221000 | 0 | 0 | -99221000 | -99221000 | 0 | 0 | -99221000 | | | |
| SM | 24 | Narbada Project (Commercial) | | | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | | | |
| SH | 05 | Receipt and recoveries in Capital accounts | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |
| Total | 05 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | | | |
| SH | 06 | Transferred amount regarding share of Major Head 4215 | | | | | | | | | | |
| | | Deduct | | | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | | .00 | |

| Month & Year of Account | | 11 | | 2019 | | | | | | |
|-------------------------|-------|---|---|--|-------------|---|---|---|--|---|
| Grant Number: | | 046 | | IRRIGATION | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 4700 | Capital Outlay on Major Irrigation | | | | | | | | |
| SM | 24 | Narbada Project (Commercial) | | | | | | | | |
| MI | 001 | Direction and Administration | | | | | | | | |
| SH | 06 | Transferred amount regarding share of Major Head 4215 | | | | | | | | |
| Total | 06 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 001 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| MI | 799 | Suspense | | | | | | | | |
| SH | 01 | Suspense | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 799 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 24 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| Total | 4700 | -148145000 | 0 | 0 | -148145000 | -148145000 | 0 | 0 | -148145000 | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-101(12)[01] | | | | | | | | |
| GH | 83 | Transfer from Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 83 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 4702 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 046 | -2812204000 | 0 | 0 | -2812204000 | -2812204000 | 0 | 0 | -2812204000 | |
| Month & Year of Account | | 11 | | 2019 | | | | | | |
| Grant Number: | | 051 | | SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement from Rajasthan Cow Protection and Promotion Fund | | | | | | | | |
| GH | 02 | Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01] | | | | | | | | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|--------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2403 | Animal Husbandry | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Reimbursement from Rajasthan Cow Protection and Promotion Fund | | | | | | | | |
| GH | 02 | Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01] | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1100000000 | 0 | 0 | -1100000000 | -1100000000 | | | -1100000000 | .00 |
| Total | 02 | -1100000000 | 0 | 0 | -1100000000 | -1100000000 | 0 | 0 | -1100000000 | |
| Total | 01 | -1100000000 | 0 | 0 | -1100000000 | -1100000000 | 0 | 0 | -1100000000 | |
| Total | 902 | -1100000000 | 0 | 0 | -1100000000 | -1100000000 | 0 | 0 | -1100000000 | |
| Total | 2403 | -1100000000 | 0 | 0 | -1100000000 | -1100000000 | 0 | 0 | -1100000000 | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 04 | Afforestation and Ecological Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 07 | Compensation from Symbolic Afforestation Fund | | | | | | | | |
| GH | 01 | Expenditure incurred on budget head-2406-04-789(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 07 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 08 | Compensation from Watershed Area Scheme Fund | | | | | | | | |
| GH | 01 | Expenditure incurred on budget head-2406-04-789(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 08 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 09 | Compensation from Integrated Wild Life Management Scheme Fund | | | | | | | | |
| GH | 01 | Expenditure incurred on budget head-2406-04-789(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 09 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| SH | 10 | Compensation from Net Present Value of Forest Land | | | | | | | | |
| GH | 01 | Expenditure incurred on budget head-2406-04-789(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 01 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|---|---|-----------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 2406 | Forestry and Wild Life | | | | | | | | |
| SM | 04 | Afforestation and Ecological Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 10 | Compensation from Net Present Value of Forest Land | | | | | | | | |
| Total | 10 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| Total | 04 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| Total | 2406 | -4000 | 0 | 0 | -4000 | -4000 | 0 | 0 | -4000 | |
| MH | 2853 | Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 02 | Regulation and Development of Mines | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 03 | Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-789(03) | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -2000 | 0 | 0 | -2000 | -2000 | | | -2000 | .00 |
| Total | 03 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 902 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 02 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| Total | 2853 | -2000 | 0 | 0 | -2000 | -2000 | 0 | 0 | -2000 | |
| MH | 4702 | Capital Outlay on Minor Irrigation | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 02 | Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-789(07)[01] | | | | | | | | |
| GH | 83 | Transfer from Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1000 | 0 | 0 | -1000 | -1000 | | | -1000 | .00 |
| Total | 83 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 02 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 902 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| Total | 4702 | -1000 | 0 | 0 | -1000 | -1000 | 0 | 0 | -1000 | |
| MH | 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | | | | | | | | |
| SM | 01 | Mineral Exploration and Development | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 03 | Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-789(02) in Mining Area | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -60110000 | 0 | 0 | -60110000 | -60110000 | | | -60110000 | .00 |
| Total | 03 | -60110000 | 0 | 0 | -60110000 | -60110000 | 0 | 0 | -60110000 | |
| Total | 902 | -60110000 | 0 | 0 | -60110000 | -60110000 | 0 | 0 | -60110000 | |
| Total | 01 | -60110000 | 0 | 0 | -60110000 | -60110000 | 0 | 0 | -60110000 | |
| Total | 4853 | -60110000 | 0 | 0 | -60110000 | -60110000 | 0 | 0 | -60110000 | |

| Month & Year of Account | | 11 2019 | | | | | | | | |
|-------------------------|-------|---|----------|----------|---------------------|---|---|---|--|---|
| Grant Number: | | 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES | | | | | | | | |
| V/C | P/N/C | Total Grant or Appropriation | | | | Avialable(+)/ Over spent(-) balance at the begning of the month | Actual Expenditure for the Current Month | Progressive Expenditure upto the current month | Avialable Balance(+) over spent amount (-) | %age of progressive expenditure to total grant or appropriation |
| | | O | S | R | T | | | | | |
| MH | 5054 | Capital Outlay on Roads and Bridges | | | | | | | | |
| SM | 03 | State Highways | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Recoup from Central Road Fund | | | | | | | | |
| GH | 02 | Transfer of expenditure incurred on budget head 5054-03-789(07) to budget head 8449-103 | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | C | -1340975000 | 0 | 0 | -1340975000 | -1340975000 | | -1340975000 | .00 | |
| Total | 02 | -1340975000 | 0 | 0 | -1340975000 | -1340975000 | 0 | 0 | -1340975000 | |
| Total | 01 | -1340975000 | 0 | 0 | -1340975000 | -1340975000 | 0 | 0 | -1340975000 | |
| SH | 02 | Recoup from State Road development Fund | | | | | | | | |
| GH | 02 | Transfer of expenditure incurred on budget head 5054-03-789(04) to budget head 8225-02-101(01) of State Road Development Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -3900000000 | 0 | 0 | -3900000000 | -3900000000 | | -3900000000 | .00 | |
| Total | 02 | -3900000000 | 0 | 0 | -3900000000 | -3900000000 | 0 | 0 | -3900000000 | |
| Total | 02 | -3900000000 | 0 | 0 | -3900000000 | -3900000000 | 0 | 0 | -3900000000 | |
| Total | 902 | -1730975000 | 0 | 0 | -1730975000 | -1730975000 | 0 | 0 | -1730975000 | |
| Total | 03 | -1730975000 | 0 | 0 | -1730975000 | -1730975000 | 0 | 0 | -1730975000 | |
| SM | 04 | District and Other Roads | | | | | | | | |
| MI | 902 | Deduct | | | | | | | | |
| SH | 01 | Recoup from State Road Development Fund | | | | | | | | |
| GH | 01 | Transfer of expenditure incurred on budget head 5054-04-789(06) to budget head 8225-02-101(01) State Road Development Fund | | | | | | | | |
| | | Deduct | | | | | | | | |
| V | P | -1400000000 | 0 | 0 | -1400000000 | -1400000000 | | -1400000000 | .00 | |
| Total | 01 | -1400000000 | 0 | 0 | -1400000000 | -1400000000 | 0 | 0 | -1400000000 | |
| Total | 01 | -1400000000 | 0 | 0 | -1400000000 | -1400000000 | 0 | 0 | -1400000000 | |
| Total | 902 | -1400000000 | 0 | 0 | -1400000000 | -1400000000 | 0 | 0 | -1400000000 | |
| Total | 04 | -1400000000 | 0 | 0 | -1400000000 | -1400000000 | 0 | 0 | -1400000000 | |
| Total | 5054 | -3130975000 | 0 | 0 | -3130975000 | -3130975000 | 0 | 0 | -3130975000 | |
| Total | 051 | -4291092000 | 0 | 0 | -4291092000 | -4291092000 | 0 | 0 | -4291092000 | |
| Grand Total: | | -70156568000 | 0 | 0 | -70156568000 | -70156568000 | 0 | 0 | -70156568000 | |

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