

Accountant General(A&E) Of Rajasthan

Month & Year of Account		11 2018								
Grant Number		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	101	Legislative Assembly								
SH	01	Legislature-Committed								
V	P	283519000	0	0	283519000	144744001	23601492	162376491	121142509	57.27
C	P	4601000	0	0	4601000	1404475	205000	3401525	1199475	73.93
<b>Total</b>	<b>01</b>	<b>288120000</b>	<b>0</b>	<b>0</b>	<b>288120000</b>	<b>146148476</b>	<b>23806492</b>	<b>165778016</b>	<b>122341984</b>	
SH	02	Amount of discretionary grant by Speaker-Committed								
V	P	1000000	0	0	1000000	0		1000000	0	100.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	
SH	03	Amount of discretionary grant by Deputy Speaker-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Free travelling facilities to ex-members-Committed								
V	P	25000000	0	0	25000000	17868520	108296	7239776	17760224	28.96
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>17868520</b>	<b>108296</b>	<b>7239776</b>	<b>17760224</b>	
SH	05	Free medical facilities to ex-members-Committed								
V	P	7500000	0	0	7500000	1399909	475325	6575416	924584	87.67
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>1399909</b>	<b>475325</b>	<b>6575416</b>	<b>924584</b>	
SH	06	Amount of discretionary grant by Chief Whip-Committed								
V	P	200000	0	0	200000	84000		116000	84000	58.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>84000</b>	<b>0</b>	<b>116000</b>	<b>84000</b>	
SH	07	Amount of discretionary grant by Deputy Chief Whip-Committed								
V	P	100000	0	0	100000	7000		93000	7000	93.00
<b>Total</b>	<b>07</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>7000</b>	<b>0</b>	<b>93000</b>	<b>7000</b>	
<b>Total</b>	<b>101</b>	<b>322020000</b>	<b>0</b>	<b>0</b>	<b>322020000</b>	<b>165607905</b>	<b>24390113</b>	<b>180802208</b>	<b>141217792</b>	
MI	102	Legislative Council								
SH	01	Legislative Council-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	02	Amount of discretionary grant by Legislative Council Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Legislative Council Secretariat-Committed								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>04</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	<b>102</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
MI	103	Legislative Secretariat								

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		O	S	R	T					
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 103	Legislative Secretariat									
SH 01	Legislature									
GH 01	Establishment charges-Committed									
V	P	378444000	0	0	378444000	175824862	25328723	227947861	150496139	60.23
Total	01	378444000	0	0	378444000	175824862	25328723	227947861	150496139	
Total	01	378444000	0	0	378444000	175824862	25328723	227947861	150496139	
Total	103	378444000	0	0	378444000	175824862	25328723	227947861	150496139	
Total	02	700484000	0	0	700484000	341452767	49718836	408750069	291733931	
Total	2011	700484000	0	0	700484000	341452767	49718836	408750069	291733931	
Total	001	700484000	0	0	700484000	341452767	49718836	408750069	291733931	
Month & Year of Account		11 2018								
Grant Number:		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy Ministers									
SH 01	Establishment Charges									
GH 01	Establishment Charges-Committed									
V	P	45000000	0	0	45000000	18686097	3729000	30042903	14957097	66.76
Total	01	45000000	0	0	45000000	18686097	3729000	30042903	14957097	
Total	01	45000000	0	0	45000000	18686097	3729000	30042903	14957097	
Total	101	45000000	0	0	45000000	18686097	3729000	30042903	14957097	
MI 102	Sumptuary and other Allowances									
SH 01	Hospitality and other Allowances on Council of Ministers									
GH 01	Hospitality and other Allowances on Council of Ministers-Committed									
V	P	2121000	0	0	2121000	726530	147720	1542190	578810	72.71
Total	01	2121000	0	0	2121000	726530	147720	1542190	578810	
Total	01	2121000	0	0	2121000	726530	147720	1542190	578810	
Total	102	2121000	0	0	2121000	726530	147720	1542190	578810	
MI 104	Entertainment and Hospitality Expenses									
SH 01	Entertainment and Sumptuary allowances on Council of Ministers									
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed									
V	P	30000000	0	0	30000000	16576639	202210	13625571	16374429	45.42
Total	01	30000000	0	0	30000000	16576639	202210	13625571	16374429	
Total	01	30000000	0	0	30000000	16576639	202210	13625571	16374429	

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		O	S	R	T					
MH	2013	Council of Ministers								
MI	104	Entertainment and Hospitality Expenses								
<b>Total</b>	104	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>16576639</b>	<b>202210</b>	<b>13625571</b>	<b>16374429</b>	
MI	105	Discretionary grant by Ministers								
SH	01	Amount of discretionary grant by the Chief Ministers-Committed								
V	P	5000000	0	0	5000000	4850000		150000	4850000	3.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4850000</b>	<b>0</b>	<b>150000</b>	<b>4850000</b>	
SH	03	Amount of discretionary grant by other Ministers-Committed								
V	P	3800000	0	0	3800000	3167000		633000	3167000	16.66
<b>Total</b>	03	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3167000</b>	<b>0</b>	<b>633000</b>	<b>3167000</b>	
<b>Total</b>	105	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>8017000</b>	<b>0</b>	<b>783000</b>	<b>8017000</b>	
MI	108	Tour Expenses								
SH	01	Expenses of Tours of Ministers								
GH	01	Expenses of Tours of Ministers-Committed								
V	P	8000000	0	0	8000000	6416877	1923044	3506167	4493833	43.83
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>6416877</b>	<b>1923044</b>	<b>3506167</b>	<b>4493833</b>	
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>6416877</b>	<b>1923044</b>	<b>3506167</b>	<b>4493833</b>	
<b>Total</b>	108	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>6416877</b>	<b>1923044</b>	<b>3506167</b>	<b>4493833</b>	
MI	800	Other expenditure								
SH	01	Telephone charges-Committed								
V	P	4000000	0	0	4000000	2750806	103936	1353130	2646870	33.83
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>2750806</b>	<b>103936</b>	<b>1353130</b>	<b>2646870</b>	
SH	02	Flight Fare-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Water and power charges of residential accommodations of Ministers-Committed								
V	P	7000000	0	0	7000000	3028971	594434	4565463	2434537	65.22
<b>Total</b>	03	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>3028971</b>	<b>594434</b>	<b>4565463</b>	<b>2434537</b>	
SH	04	Maintenance and operation of motor cars-Committed								
V	P	35000000	0	0	35000000	182607		34817393	182607	99.48
<b>Total</b>	04	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>182607</b>	<b>0</b>	<b>34817393</b>	<b>182607</b>	
SH	05	Rent for residential accommodations of Ministers-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>46002000</b>	<b>0</b>	<b>0</b>	<b>46002000</b>	<b>5964384</b>	<b>698370</b>	<b>40735986</b>	<b>5266014</b>	
<b>Total</b>	2013	<b>139923000</b>	<b>0</b>	<b>0</b>	<b>139923000</b>	<b>56387527</b>	<b>6700344</b>	<b>90235817</b>	<b>49687183</b>	
<b>Total</b>	002	<b>139923000</b>	<b>0</b>	<b>0</b>	<b>139923000</b>	<b>56387527</b>	<b>6700344</b>	<b>90235817</b>	<b>49687183</b>	
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		O	S	R	T					
MH	2052	Secretariat- General Services								
MI	090	Secretariat								
SH	01	Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)								
GH	01	Through the Department of Personnel - Committed								
V	P	411900000	0	0	411900000	168291780	37837045	281445265	130454735	68.33
<b>Total</b>	<b>01</b>	<b>411900000</b>	<b>0</b>	<b>0</b>	<b>411900000</b>	<b>168291780</b>	<b>37837045</b>	<b>281445265</b>	<b>130454735</b>	
GH	02	Through the General Administration Department - Committed								
V	P	60001000	0	0	60001000	-81290729	18160800	159452529	-99451529	265.75
<b>Total</b>	<b>02</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>-81290729</b>	<b>18160800</b>	<b>159452529</b>	<b>-99451529</b>	
GH	07	Residential Commissioner office, Delhi (through General Administration Department) - Committed								
V	P	76565000	0	0	76565000	48049653	4071084	32586431	43978569	42.56
<b>Total</b>	<b>07</b>	<b>76565000</b>	<b>0</b>	<b>0</b>	<b>76565000</b>	<b>48049653</b>	<b>4071084</b>	<b>32586431</b>	<b>43978569</b>	
GH	08	Estate Directorate (through General Administration Department) - Committed								
V	P	17335000	0	0	17335000	7919479	1327051	10742572	6592428	61.97
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>17336000</b>	<b>0</b>	<b>0</b>	<b>17336000</b>	<b>7920479</b>	<b>1327051</b>	<b>10742572</b>	<b>6593428</b>	
<b>Total</b>	<b>01</b>	<b>565802000</b>	<b>0</b>	<b>0</b>	<b>565802000</b>	<b>142971183</b>	<b>61395980</b>	<b>484226797</b>	<b>81575203</b>	
SH	02	Department of Personnel								
GH	01	Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed								
V	P	665152000	0	0	665152000	320019095	51251751	396384656	268767344	59.59
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>665153000</b>	<b>0</b>	<b>0</b>	<b>665153000</b>	<b>320020095</b>	<b>51251751</b>	<b>396384656</b>	<b>268768344</b>	
GH	02	Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed								
V	P	708000	0	0	708000	278011	58489	488478	219522	68.99
<b>Total</b>	<b>02</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>278011</b>	<b>58489</b>	<b>488478</b>	<b>219522</b>	
GH	05	Rajasthan Public Service Guarantee Commission - Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Innovative/Novel schemes for secretariat employees - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>665864000</b>	<b>0</b>	<b>0</b>	<b>665864000</b>	<b>320301106</b>	<b>51310240</b>	<b>396873134</b>	<b>268990866</b>	
SH	03	Organise and Method Department and Times - Committed								
V	P	68050000	0	0	68050000	28781616	6057076	45325460	22724540	66.61
<b>Total</b>	<b>03</b>	<b>68050000</b>	<b>0</b>	<b>0</b>	<b>68050000</b>	<b>28781616</b>	<b>6057076</b>	<b>45325460</b>	<b>22724540</b>	
SH	04	Finance Department - Committed								
V	P	341702000	0	0	341702000	140371576	33324307	234654731	107047269	68.67
<b>Total</b>	<b>04</b>	<b>341702000</b>	<b>0</b>	<b>0</b>	<b>341702000</b>	<b>140371576</b>	<b>33324307</b>	<b>234654731</b>	<b>107047269</b>	

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		O	S	R	T					
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 05	Home Department - Committed									
V	P	106650000	0	0	106650000	47217806	8609047	68041241	38608759	63.80
<b>Total</b>	05	<b>106650000</b>	<b>0</b>	<b>0</b>	<b>106650000</b>	<b>47217806</b>	<b>8609047</b>	<b>68041241</b>	<b>38608759</b>	
SH 06	Revenue Department and Devsthan Department - Committed									
V	P	78000000	0	0	78000000	28960804	8665163	57704359	20295641	73.98
<b>Total</b>	06	<b>78000000</b>	<b>0</b>	<b>0</b>	<b>78000000</b>	<b>28960804</b>	<b>8665163</b>	<b>57704359</b>	<b>20295641</b>	
SH 07	Law Department - Committed									
V	P	131457000	0	0	131457000	55980417	10168838	85645421	45811579	65.15
<b>Total</b>	07	<b>131457000</b>	<b>0</b>	<b>0</b>	<b>131457000</b>	<b>55980417</b>	<b>10168838</b>	<b>85645421</b>	<b>45811579</b>	
SH 08	Departmental Enquiry Department - Committed									
V	P	38600000	0	0	38600000	12999288	3422173	29022885	9577115	75.19
<b>Total</b>	08	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>12999288</b>	<b>3422173</b>	<b>29022885</b>	<b>9577115</b>	
SH 09	Public Grievances Removal Department and Sugam Centre - Committed									
V	P	20500000	0	0	20500000	7380185	2274347	15394162	5105838	75.09
<b>Total</b>	09	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>7380185</b>	<b>2274347</b>	<b>15394162</b>	<b>5105838</b>	
SH 10	Public Works Department - Committed									
V	P	19850000	0	0	19850000	9300836	1381073	11930237	7919763	60.10
<b>Total</b>	10	<b>19850000</b>	<b>0</b>	<b>0</b>	<b>19850000</b>	<b>9300836</b>	<b>1381073</b>	<b>11930237</b>	<b>7919763</b>	
SH 11	State Finance Commission - Committed									
V	P	4101000	0	0	4101000	-3574736	1333190	9008926	-4907926	219.68
<b>Total</b>	11	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>-3574736</b>	<b>1333190</b>	<b>9008926</b>	<b>-4907926</b>	
SH 13	Justice Department - Committed									
V	P	9225000	0	0	9225000	4306048	789705	5708657	3516343	61.88
<b>Total</b>	13	<b>9225000</b>	<b>0</b>	<b>0</b>	<b>9225000</b>	<b>4306048</b>	<b>789705</b>	<b>5708657</b>	<b>3516343</b>	
<b>Total</b>	090	<b>2049801000</b>	<b>0</b>	<b>0</b>	<b>2049801000</b>	<b>794996129</b>	<b>188731139</b>	<b>1443536010</b>	<b>606264990</b>	
<b>Total</b>	2052	<b>2049801000</b>	<b>0</b>	<b>0</b>	<b>2049801000</b>	<b>794996129</b>	<b>188731139</b>	<b>1443536010</b>	<b>606264990</b>	
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 01	Education Department, Art and Culture - Committed									
V	P	122900000	0	0	122900000	53430109	12898890	82368781	40531219	67.02
<b>Total</b>	01	<b>122900000</b>	<b>0</b>	<b>0</b>	<b>122900000</b>	<b>53430109</b>	<b>12898890</b>	<b>82368781</b>	<b>40531219</b>	
SH 02	Medical, Public Health Department and Ayurveda - Committed									
V	P	102350000	0	0	102350000	47200483	8591155	63740672	38609328	62.28
<b>Total</b>	02	<b>102350000</b>	<b>0</b>	<b>0</b>	<b>102350000</b>	<b>47200483</b>	<b>8591155</b>	<b>63740672</b>	<b>38609328</b>	
SH 03	Town Planning Department - Committed									
V	P	41700000	0	0	41700000	19228623	2901554	25372931	16327069	60.85
<b>Total</b>	03	<b>41700000</b>	<b>0</b>	<b>0</b>	<b>41700000</b>	<b>19228623</b>	<b>2901554</b>	<b>25372931</b>	<b>16327069</b>	
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed									
V	P	26550000	0	0	26550000	10681473	2816689	18685216	7864784	70.38
<b>Total</b>	<b>04</b>	<b>26550000</b>	<b>0</b>	<b>0</b>	<b>26550000</b>	<b>10681473</b>	<b>2816689</b>	<b>18685216</b>	<b>7864784</b>	
SH 05	Scientific Services and Research - Committed									
V	P	7950000	0	0	7950000	2747659	895354	6097695	1852305	76.70
<b>Total</b>	<b>05</b>	<b>7950000</b>	<b>0</b>	<b>0</b>	<b>7950000</b>	<b>2747659</b>	<b>895354</b>	<b>6097695</b>	<b>1852305</b>	
SH 06	Food Department - Committed									
V	P	4000000	0	0	4000000	1284290	315100	3030810	969190	75.77
<b>Total</b>	<b>06</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>1284290</b>	<b>315100</b>	<b>3030810</b>	<b>969190</b>	
SH 07	Labour and Employment Department - Committed									
V	P	14550000	0	0	14550000	6625969	1206319	9130350	5419650	62.75
<b>Total</b>	<b>07</b>	<b>14550000</b>	<b>0</b>	<b>0</b>	<b>14550000</b>	<b>6625969</b>	<b>1206319</b>	<b>9130350</b>	<b>5419650</b>	
<b>Total</b>	<b>090</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>141198606</b>	<b>29625061</b>	<b>208426455</b>	<b>111573545</b>	
<b>Total</b>	<b>2251</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>141198606</b>	<b>29625061</b>	<b>208426455</b>	<b>111573545</b>	
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
GH 01	State Level Planning Machinery									
V	P	11032000	0	0	11032000	6434291	707586	5305295	5726705	48.09
<b>Total</b>	<b>01</b>	<b>11032000</b>	<b>0</b>	<b>0</b>	<b>11032000</b>	<b>6434291</b>	<b>707586</b>	<b>5305295</b>	<b>5726705</b>	
GH 02	Project Monitoring Unit									
V	P	1519000	0	0	1519000	1172298	58599	405301	1113699	26.68
<b>Total</b>	<b>02</b>	<b>1519000</b>	<b>0</b>	<b>0</b>	<b>1519000</b>	<b>1172298</b>	<b>58599</b>	<b>405301</b>	<b>1113699</b>	
GH 03	For implementation of 20 Points Programme									
V	P	7400000	0	0	7400000	6231034	201251	1370217	6029783	18.52
<b>Total</b>	<b>03</b>	<b>7400000</b>	<b>0</b>	<b>0</b>	<b>7400000</b>	<b>6231034</b>	<b>201251</b>	<b>1370217</b>	<b>6029783</b>	
GH 08	Chief Minister Advisory Council, Rajasthan									
V	P	21622000	0	0	21622000	10753878	1732601	12600723	9021277	58.28
<b>Total</b>	<b>08</b>	<b>21622000</b>	<b>0</b>	<b>0</b>	<b>21622000</b>	<b>10753878</b>	<b>1732601</b>	<b>12600723</b>	<b>9021277</b>	
GH 10	State level Plan Machinery									
V	P	97226000	0	0	97226000	45198575	8077974	60105399	37120601	61.82
<b>Total</b>	<b>10</b>	<b>97226000</b>	<b>0</b>	<b>0</b>	<b>97226000</b>	<b>45198575</b>	<b>8077974</b>	<b>60105399</b>	<b>37120601</b>	
<b>Total</b>	<b>01</b>	<b>138799000</b>	<b>0</b>	<b>0</b>	<b>138799000</b>	<b>69790076</b>	<b>10778011</b>	<b>79786935</b>	<b>59012065</b>	
SH 02	Mineral Department - Committed									
V	P	20900000	0	0	20900000	9463613	2515370	13951757	6948243	66.75
<b>Total</b>	<b>02</b>	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	<b>9463613</b>	<b>2515370</b>	<b>13951757</b>	<b>6948243</b>	
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	090	Secretariat								
SH	03	Industries Department								
GH	01	Industries Department and Small Industries - committed								
V	P	27400000	0	0	27400000	14419778	2040342	15020564	12379436	54.82
<b>Total</b>	<b>01</b>	<b>27400000</b>	<b>0</b>	<b>0</b>	<b>27400000</b>	<b>14419778</b>	<b>2040342</b>	<b>15020564</b>	<b>12379436</b>	
GH	02	Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>02</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>03</b>	<b>27407000</b>	<b>0</b>	<b>0</b>	<b>27407000</b>	<b>14426778</b>	<b>2040342</b>	<b>15020564</b>	<b>12386436</b>	
SH	04	Irrigation Department, Water Resources and Ground Water - Committed								
V	P	24600000	0	0	24600000	10726098	2423004	16296906	8303094	66.25
<b>Total</b>	<b>04</b>	<b>24600000</b>	<b>0</b>	<b>0</b>	<b>24600000</b>	<b>10726098</b>	<b>2423004</b>	<b>16296906</b>	<b>8303094</b>	
SH	05	Energy Department - Committed								
V	P	14180000	0	0	14180000	6691808	893710	8381902	5798098	59.11
<b>Total</b>	<b>05</b>	<b>14180000</b>	<b>0</b>	<b>0</b>	<b>14180000</b>	<b>6691808</b>	<b>893710</b>	<b>8381902</b>	<b>5798098</b>	
SH	06	Planning Department - Committed								
V	P	29600000	0	0	29600000	14940293	2564928	17224635	12375365	58.19
<b>Total</b>	<b>06</b>	<b>29600000</b>	<b>0</b>	<b>0</b>	<b>29600000</b>	<b>14940293</b>	<b>2564928</b>	<b>17224635</b>	<b>12375365</b>	
SH	07	Agriculture cum Co-operative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed								
V	P	98100000	0	0	98100000	39528206	9306249	67878043	30221957	69.19
<b>Total</b>	<b>07</b>	<b>98100000</b>	<b>0</b>	<b>0</b>	<b>98100000</b>	<b>39528206</b>	<b>9306249</b>	<b>67878043</b>	<b>30221957</b>	
SH	08	Forest Department - Committed								
V	P	28250000	0	0	28250000	8138884	2553064	22664180	5585820	80.23
<b>Total</b>	<b>08</b>	<b>28250000</b>	<b>0</b>	<b>0</b>	<b>28250000</b>	<b>8138884</b>	<b>2553064</b>	<b>22664180</b>	<b>5585820</b>	
SH	09	Transport Department - Committed								
V	P	8450000	0	0	8450000	4188583	517127	4778544	3671456	56.55
<b>Total</b>	<b>09</b>	<b>8450000</b>	<b>0</b>	<b>0</b>	<b>8450000</b>	<b>4188583</b>	<b>517127</b>	<b>4778544</b>	<b>3671456</b>	
SH	10	State level Command Area Development (CAD)								
GH	01	State Level Command Area Development (CAD)								
V	P	8736000	0	0	8736000	7126244	1370095	2979851	5756149	34.11
V	C	8735000	0	0	8735000	184342		8550658	184342	97.89
<b>Total</b>	<b>01</b>	<b>17471000</b>	<b>0</b>	<b>0</b>	<b>17471000</b>	<b>7310586</b>	<b>1370095</b>	<b>11530509</b>	<b>5940491</b>	
<b>Total</b>	<b>10</b>	<b>17471000</b>	<b>0</b>	<b>0</b>	<b>17471000</b>	<b>7310586</b>	<b>1370095</b>	<b>11530509</b>	<b>5940491</b>	
SH	11	State Enterprises Department - Committed								
V	P	2200000	0	0	2200000	66287	227102	2360815	-160815	107.31
<b>Total</b>	<b>11</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>66287</b>	<b>227102</b>	<b>2360815</b>	<b>-160815</b>	
<b>Total</b>	<b>090</b>	<b>409957000</b>	<b>0</b>	<b>0</b>	<b>409957000</b>	<b>185271212</b>	<b>35189002</b>	<b>259874790</b>	<b>150082210</b>	
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance-expenditure for second								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance--expenditure for second phase								
V	P	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	102	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Through the Department of Personnel								
GH	01	Transfer to Rajasthan Development and Poverty Mitigating Fund								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	3451	<b>459959000</b>	<b>0</b>	<b>0</b>	<b>459959000</b>	<b>235273212</b>	<b>35189002</b>	<b>259874790</b>	<b>200084210</b>	
<b>Total</b>	003	<b>2829760000</b>	<b>0</b>	<b>0</b>	<b>2829760000</b>	<b>1171467947</b>	<b>253545202</b>	<b>1911837255</b>	<b>917922745</b>	
Month & Year of Account		11 2018								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								
V	P	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH	02	Magistrate - Committed								
V	P	148490000	0	0	148490000	62040761	16380972.02	102830211.02	45659788.98	69.25
<b>Total</b>	02	<b>148490000</b>	<b>0</b>	<b>0</b>	<b>148490000</b>	<b>62040761</b>	<b>16380972.02</b>	<b>102830211.02</b>	<b>45659788.98</b>	
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
V	P	1146559000	0	0	1146559000	456895019	117124048	806788029	339770971	70.37
C	P	1000	0	0	1000	-282958		283958	-282958	28395.80

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Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
<b>Total</b>	01	<b>1146560000</b>	<b>0</b>	<b>0</b>	<b>1146560000</b>	<b>456612061</b>	<b>117124048</b>	<b>807071987</b>	<b>339488013</b>	
<b>Total</b>	03	<b>1146560000</b>	<b>0</b>	<b>0</b>	<b>1146560000</b>	<b>456612061</b>	<b>117124048</b>	<b>807071987</b>	<b>339488013</b>	
<b>Total</b>	093	<b>1298050000</b>	<b>0</b>	<b>0</b>	<b>1298050000</b>	<b>521652822</b>	<b>133505020.02</b>	<b>909902198.02</b>	<b>388147801.98</b>	
MI	094	Other Establishments								
SH	01	Sub-Divisional Establishments - Committed								
V	P	863453000	0	0	863453000	433143818.67	85895552.06	516204733.39	347248266.61	59.78
<b>Total</b>	01	<b>863453000</b>	<b>0</b>	<b>0</b>	<b>863453000</b>	<b>433143818.67</b>	<b>85895552.06</b>	<b>516204733.39</b>	<b>347248266.61</b>	
SH	02	Tehsil Offices - Committed								
V	P	2594933000	0	0	2594933000	1044332681.61	274414798.26	1825015116.65	769917883.35	70.33
C	P	1000	0	0	1000	-344995		345995	-344995	34599.50
<b>Total</b>	02	<b>2594934000</b>	<b>0</b>	<b>0</b>	<b>2594934000</b>	<b>1043987686.61</b>	<b>274414798.26</b>	<b>1825361111.65</b>	<b>769572888.35</b>	
<b>Total</b>	094	<b>3458387000</b>	<b>0</b>	<b>0</b>	<b>3458387000</b>	<b>1477131505.28</b>	<b>360310350.32</b>	<b>2341565845.04</b>	<b>1116821154.96</b>	
MI	101	Commissioners								
SH	01	Commissioner								
GH	01	Establishment Expenditure - Committed								
V	P	125940000	0	0	125940000	40677414.2	11436592	96699177.8	29240822.2	76.78
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>40678414.2</b>	<b>11436592</b>	<b>96699177.8</b>	<b>29241822.2</b>	
<b>Total</b>	01	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>40678414.2</b>	<b>11436592</b>	<b>96699177.8</b>	<b>29241822.2</b>	
<b>Total</b>	101	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>40678414.2</b>	<b>11436592</b>	<b>96699177.8</b>	<b>29241822.2</b>	
MI	800	Other expenditure								
SH	01	Pay and allowances of executioner staff - Committed								
V	P	502000	0	0	502000	502000			502000	.00
<b>Total</b>	01	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	
SH	03	Good governance system - Committed								
V	P	40748000	0	0	40748000	23207512	3489708	21030196	19717804	51.61
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>40749000</b>	<b>0</b>	<b>0</b>	<b>40749000</b>	<b>23208512</b>	<b>3489708</b>	<b>21030196</b>	<b>19718804</b>	
<b>Total</b>	800	<b>41251000</b>	<b>0</b>	<b>0</b>	<b>41251000</b>	<b>23710512</b>	<b>3489708</b>	<b>21030196</b>	<b>20220804</b>	
<b>Total</b>	2053	<b>4923629000</b>	<b>0</b>	<b>0</b>	<b>4923629000</b>	<b>2063173253.48</b>	<b>508741670.34</b>	<b>3369197416.86</b>	<b>1554431583.14</b>	
<b>Total</b>	004	<b>4923629000</b>	<b>0</b>	<b>0</b>	<b>4923629000</b>	<b>2063173253.48</b>	<b>508741670.34</b>	<b>3369197416.86</b>	<b>1554431583.14</b>	
Month & Year of Account		11 2018								
Grant Number:		005 ADMINISTRATIVE SERVICES								

Month & Year of Account		11 2018								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	103	Staff Selection Commission								
SH	01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed								
V	P	168656000	0	0	168656000	-319061459	5137184	492854643	-324198643	292.22
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>-319060459</b>	<b>5137184</b>	<b>492854643</b>	<b>-324197643</b>	
<b>Total</b>	<b>103</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>-319060459</b>	<b>5137184</b>	<b>492854643</b>	<b>-324197643</b>	
<b>Total</b>	<b>2051</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>-319060459</b>	<b>5137184</b>	<b>492854643</b>	<b>-324197643</b>	
MH	2052	Secretariat- General Services								
MI	092	Other Offices								
SH	01	Rajasthan Civil Services Appellate Tribunal - committed								
V	P	34830000	0	0	34830000	12660698	3099834	25269136	9560864	72.55
<b>Total</b>	<b>01</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>12660698</b>	<b>3099834</b>	<b>25269136</b>	<b>9560864</b>	
<b>Total</b>	<b>092</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>12660698</b>	<b>3099834</b>	<b>25269136</b>	<b>9560864</b>	
<b>Total</b>	<b>2052</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>12660698</b>	<b>3099834</b>	<b>25269136</b>	<b>9560864</b>	
MH	2062	Vigilance								
MI	103	Lokayukta / Up- Lokayukta								
SH	01	Lokayukta Secretariat-Committed								
V	P	103760000	0	0	103760000	44351455	8562665	67971210	35788790	65.51
<b>Total</b>	<b>01</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>44351455</b>	<b>8562665</b>	<b>67971210</b>	<b>35788790</b>	
<b>Total</b>	<b>103</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>44351455</b>	<b>8562665</b>	<b>67971210</b>	<b>35788790</b>	
<b>Total</b>	<b>2062</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>44351455</b>	<b>8562665</b>	<b>67971210</b>	<b>35788790</b>	
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	02	Firm Training-Committed								
V	P	128800000	0	0	128800000	71530846	5035237	62304391	66495609	48.37
<b>Total</b>	<b>02</b>	<b>128800000</b>	<b>0</b>	<b>0</b>	<b>128800000</b>	<b>71530846</b>	<b>5035237</b>	<b>62304391</b>	<b>66495609</b>	
<b>Total</b>	<b>04</b>	<b>11589000</b>	<b>0</b>	<b>0</b>	<b>11589000</b>	<b>-1858057</b>	<b>630020</b>	<b>14077077</b>	<b>-2488077</b>	121.47
<b>Total</b>	<b>04</b>	<b>11589000</b>	<b>0</b>	<b>0</b>	<b>11589000</b>	<b>-1858057</b>	<b>630020</b>	<b>14077077</b>	<b>-2488077</b>	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>06</b>	<b>4496000</b>	<b>0</b>	<b>0</b>	<b>4496000</b>	<b>4496000</b>	<b>1600000</b>	<b>1600000</b>	<b>2896000</b>	35.59
<b>Total</b>	<b>06</b>	<b>4496000</b>	<b>0</b>	<b>0</b>	<b>4496000</b>	<b>4496000</b>	<b>1600000</b>	<b>1600000</b>	<b>2896000</b>	
<b>Total</b>	<b>07</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	.00
<b>Total</b>	<b>07</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	
GH	08	Operation and Administration -Committed								

Month & Year of Account		11 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	08	Operation and Administration -Committed								
V	P	186408000	0	0	186408000	81168659.75	16242979	121482319.25	64925680.75	65.17
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>186409000</b>	<b>0</b>	<b>0</b>	<b>186409000</b>	<b>81169659.75</b>	<b>16242979</b>	<b>121482319.25</b>	<b>64926680.75</b>	
<b>Total</b>	<b>01</b>	<b>342519000</b>	<b>0</b>	<b>0</b>	<b>342519000</b>	<b>166563448.75</b>	<b>23508236</b>	<b>199463787.25</b>	<b>143055212.75</b>	
<b>Total</b>	<b>003</b>	<b>342519000</b>	<b>0</b>	<b>0</b>	<b>342519000</b>	<b>166563448.75</b>	<b>23508236</b>	<b>199463787.25</b>	<b>143055212.75</b>	
MI	105	Special Commission of Enquiry								
SH	10	Special Investigation Commission (Through the Home Department)-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>10</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
MI	114	Purchase and Maintenance of transport								
SH	01	State Garage and Automobile Department-Committed								
V	P	586874000	0	0	586874000	188562055	33849831	432161776	154712224	73.64
C	P	1000	0	0	1000	-690472	331576	1023048	-1022048	*****
<b>Total</b>	<b>01</b>	<b>586875000</b>	<b>0</b>	<b>0</b>	<b>586875000</b>	<b>187871583</b>	<b>34181407</b>	<b>433184824</b>	<b>153690176</b>	
SH	02	Collection of vehicles-Committed								
V	P	404128000	0	0	404128000	170025605.75	29747341	263849735.25	140278264.75	65.29
<b>Total</b>	<b>02</b>	<b>404128000</b>	<b>0</b>	<b>0</b>	<b>404128000</b>	<b>170025605.75</b>	<b>29747341</b>	<b>263849735.25</b>	<b>140278264.75</b>	
SH	05	Aeroplane /Helicopter on hire-Committed								
V	P	200000000	0	0	200000000	45764834	10478400	164713566	35286434	82.36
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>45764834</b>	<b>10478400</b>	<b>164713566</b>	<b>35286434</b>	
SH	06	Civil Aviation Directorate								
GH	01	Civil Aviation Directorate-Committed								
V	P	240552000	0	0	240552000	171152558	12221012	81620454	158931546	33.93
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>240553000</b>	<b>0</b>	<b>0</b>	<b>240553000</b>	<b>171153558</b>	<b>12221012</b>	<b>81620454</b>	<b>158932546</b>	
<b>Total</b>	<b>06</b>	<b>240553000</b>	<b>0</b>	<b>0</b>	<b>240553000</b>	<b>171153558</b>	<b>12221012</b>	<b>81620454</b>	<b>158932546</b>	
<b>Total</b>	<b>114</b>	<b>1431556000</b>	<b>0</b>	<b>0</b>	<b>1431556000</b>	<b>574815580.75</b>	<b>86628160</b>	<b>943368579.25</b>	<b>488187420.75</b>	
MI	115	Guest Houses, Government Hostels etc.								
SH	01	Expenses on State Guests-Committed								
V	P	35000000	0	0	35000000	23251145	3671855	15420710	19579290	44.06
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>23251145</b>	<b>3671855</b>	<b>15420710</b>	<b>19579290</b>	
SH	03	Circuit House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Dak Bungalow and Rest House-Committed								
V	P	21200000	0	0	21200000	10901979	1346441	11644462	9555538	54.93

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	115	Guest Houses, Government Hostels etc.								
SH	05	Dak Bungalow and Rest House-Committed								
<b>Total</b>	05	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	<b>10901979</b>	<b>1346441</b>	<b>11644462</b>	<b>9555538</b>	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed								
V	P	1500000	0	0	1500000	661125	92172	931047	568953	62.07
<b>Total</b>	07	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>661125</b>	<b>92172</b>	<b>931047</b>	<b>568953</b>	
SH	08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed								
V	P	32300000	0	0	32300000	24798903	2028477	9529574	22770426	29.50
<b>Total</b>	08	<b>32300000</b>	<b>0</b>	<b>0</b>	<b>32300000</b>	<b>24798903</b>	<b>2028477</b>	<b>9529574</b>	<b>22770426</b>	
SH	09	Circuit House								
GH	01	Rest House Rajasthan-Committed								
V	P	435201000	0	0	435201000	217528667	32309334.29	249981667.29	185219332.71	57.44
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>435202000</b>	<b>0</b>	<b>0</b>	<b>435202000</b>	<b>217529667</b>	<b>32309334.29</b>	<b>249981667.29</b>	<b>185220332.71</b>	
<b>Total</b>	09	<b>435202000</b>	<b>0</b>	<b>0</b>	<b>435202000</b>	<b>217529667</b>	<b>32309334.29</b>	<b>249981667.29</b>	<b>185220332.71</b>	
SH	10	Rajasthan Bhawan ,New Delhi								
GH	01	Rajasthan Bhawan ,New Delhi-Committed								
V	P	69921000	0	0	69921000	30541626	4988575	44367949	25553051	63.45
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>69922000</b>	<b>0</b>	<b>0</b>	<b>69922000</b>	<b>30542626</b>	<b>4988575</b>	<b>44367949</b>	<b>25554051</b>	
<b>Total</b>	10	<b>69922000</b>	<b>0</b>	<b>0</b>	<b>69922000</b>	<b>30542626</b>	<b>4988575</b>	<b>44367949</b>	<b>25554051</b>	
SH	11	Jodhpur House, New Delhi								
GH	01	Jodhpur House, New Delhi-Committed								
V	P	19776000	0	0	19776000	11928940	1872187	9719247	10056753	49.15
<b>Total</b>	01	<b>19776000</b>	<b>0</b>	<b>0</b>	<b>19776000</b>	<b>11928940</b>	<b>1872187</b>	<b>9719247</b>	<b>10056753</b>	
<b>Total</b>	11	<b>19776000</b>	<b>0</b>	<b>0</b>	<b>19776000</b>	<b>11928940</b>	<b>1872187</b>	<b>9719247</b>	<b>10056753</b>	
SH	12	Chanakyapuri New Delhi Guest House,								
GH	01	Chanakyapuri New Delhi Guest House-Committed								
V	P	36422000	0	0	36422000	19300327	320185	17441858	18980142	47.89
<b>Total</b>	01	<b>36422000</b>	<b>0</b>	<b>0</b>	<b>36422000</b>	<b>19300327</b>	<b>320185</b>	<b>17441858</b>	<b>18980142</b>	
<b>Total</b>	12	<b>36422000</b>	<b>0</b>	<b>0</b>	<b>36422000</b>	<b>19300327</b>	<b>320185</b>	<b>17441858</b>	<b>18980142</b>	
<b>Total</b>	115	<b>651323000</b>	<b>0</b>	<b>0</b>	<b>651323000</b>	<b>338915712</b>	<b>46629226.29</b>	<b>359036514.29</b>	<b>292286485.71</b>	
MI	800	Other expenditure								
SH	03	Assistance for free travelling to Members of Parliament from Rajasthan State Road Transport Services								
GH	01	Through the Transport Department								
V	P	600000	0	0	600000	273254		326746	273254	54.46
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>273254</b>	<b>0</b>	<b>326746</b>	<b>273254</b>	
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>273254</b>	<b>0</b>	<b>326746</b>	<b>273254</b>	
<b>Total</b>	800	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>273254</b>	<b>0</b>	<b>326746</b>	<b>273254</b>	

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Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
Total	2070	2426004000	0	0	2426004000	1080573995.5	156765622.29	1502195626.79	923808373.21	
MH	4070	Capital Outlay on Other Administrative Services								
MI	800	Other expenditure								
SH	01	Civil Aviation Directorate								
GH	01	Helicopter/Aeroplane related expenditure								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	4070	1000	0	0	1000	1000	0	0	1000	
Total	005	2733252000	0	0	2733252000	818526689.5	173565305.29	2088290615.79	644961384.21	
Month & Year of Account		11 2018								
Grant Number:		006 Adminstration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	102	High Courts								
SH	01	High Court Administration-Committed								
C	P	1369701000	17500000	0	1387201000	626695699.78	109783014	870288314.22	516912685.78	62.74
Total	01	1369701000	17500000	0	1387201000	626695699.78	109783014	870288314.22	516912685.78	
Total	102	1369701000	17500000	0	1387201000	626695699.78	109783014	870288314.22	516912685.78	
MI	105	Civil and Session Courts								
SH	01	District and Additional District Judges Courts								
V	P	42745000	0	0	42745000	42745000			42745000	.00
V	C	1000	449756000	0	449757000	205898608	361662	244220054	205536946	54.30
Total	01	42746000	449756000	0	492502000	248643608	361662	244220054	248281946	
SH	02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed								
V	P	1753207000	0	0	1753207000	692207702.4	148204274.25	1209203571.85	544003428.15	68.97
Total	02	1753207000	0	0	1753207000	692207702.4	148204274.25	1209203571.85	544003428.15	
SH	03	Courts of Muncif and Judicial Magistrates-Committed								
V	P	1853065000	0	0	1853065000	818269156.67	146344578	1181140421.33	671924578.67	63.74
Total	03	1853065000	0	0	1853065000	818269156.67	146344578	1181140421.33	671924578.67	
SH	04	Special Mobile Courts for security of Civil Rights-Committed								
V	P	29587000	0	0	29587000	13302200	2293212	18578012	11008988	62.79
Total	04	29587000	0	0	29587000	13302200	2293212	18578012	11008988	
SH	06	Designated Courts through the Law Department-Committed								

Month & Year of Account		11 2018								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 105		Civil and Session Courts								
SH 06		Designated Courts through the Law Department-Committed								
V	P	5583000	0	0	5583000	283400	594692	5894292	-311292	105.58
<b>Total</b>	<b>06</b>	<b>5583000</b>	<b>0</b>	<b>0</b>	<b>5583000</b>	<b>283400</b>	<b>594692</b>	<b>5894292</b>	<b>-311292</b>	
SH 07		Special Courts for dacoity effected areas-Committed								
V	P	12985000	0	0	12985000	3299223	1114370	10800147	2184853	83.17
<b>Total</b>	<b>07</b>	<b>12985000</b>	<b>0</b>	<b>0</b>	<b>12985000</b>	<b>3299223</b>	<b>1114370</b>	<b>10800147</b>	<b>2184853</b>	
SH 08		Special Courts for Sati Nivaran through the Law Department-Committed								
V	P	5652000	0	0	5652000	886176	687560	5453384	198616	96.49
<b>Total</b>	<b>08</b>	<b>5652000</b>	<b>0</b>	<b>0</b>	<b>5652000</b>	<b>886176</b>	<b>687560</b>	<b>5453384</b>	<b>198616</b>	
SH 09		Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed								
V	P	198670000	0	0	198670000	75991530	14823498	137501968	61168032	69.21
<b>Total</b>	<b>09</b>	<b>198670000</b>	<b>0</b>	<b>0</b>	<b>198670000</b>	<b>75991530</b>	<b>14823498</b>	<b>137501968</b>	<b>61168032</b>	
SH 11		Special Courts for Narcotic Drugs and Psychotopic Substances ( N. D. P. S.) cases- Committed								
V	P	70575000	0	0	70575000	21014125	6337816	55898691	14676309	79.20
<b>Total</b>	<b>11</b>	<b>70575000</b>	<b>0</b>	<b>0</b>	<b>70575000</b>	<b>21014125</b>	<b>6337816</b>	<b>55898691</b>	<b>14676309</b>	
SH 15		Court under Negotiable Instrument ( N. I.) Act-Committed								
V	P	256404000	0	0	256404000	80845877	26193515	201751638	54652362	78.69
<b>Total</b>	<b>15</b>	<b>256404000</b>	<b>0</b>	<b>0</b>	<b>256404000</b>	<b>80845877</b>	<b>26193515</b>	<b>201751638</b>	<b>54652362</b>	
SH 16		Special Courts for bomb blast cases-Committed								
V	P	7626000	0	0	7626000	1941319	643613	6328294	1297706	82.98
<b>Total</b>	<b>16</b>	<b>7626000</b>	<b>0</b>	<b>0</b>	<b>7626000</b>	<b>1941319</b>	<b>643613</b>	<b>6328294</b>	<b>1297706</b>	
SH 17		Village Court								
V	P	134483000	0	0	134483000	54675539.55	10953371	90760831.45	43722168.55	67.49
<b>Total</b>	<b>17</b>	<b>134483000</b>	<b>0</b>	<b>0</b>	<b>134483000</b>	<b>54675539.55</b>	<b>10953371</b>	<b>90760831.45</b>	<b>43722168.55</b>	
SH 19		District and Additional District Judges Courts								
GH 01		District and Additional District Judges Courts-Committed								
V	P	3040561000	0	0	3040561000	973381204.92	311392579.3	2378572374.38	661988625.62	78.23
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>3040562000</b>	<b>0</b>	<b>0</b>	<b>3040562000</b>	<b>973382204.92</b>	<b>311392579.3</b>	<b>2378572374.38</b>	<b>661989625.62</b>	
<b>Total</b>	<b>19</b>	<b>3040562000</b>	<b>0</b>	<b>0</b>	<b>3040562000</b>	<b>973382204.92</b>	<b>311392579.3</b>	<b>2378572374.38</b>	<b>661989625.62</b>	
SH 20		Commercial Court-Committed								
GH 01		Commercial Court-Committed								
V	P	16169000	0	0	16169000	9642790	2066503	8592713	7576287	53.14
<b>Total</b>	<b>01</b>	<b>16169000</b>	<b>0</b>	<b>0</b>	<b>16169000</b>	<b>9642790</b>	<b>2066503</b>	<b>8592713</b>	<b>7576287</b>	
<b>Total</b>	<b>20</b>	<b>16169000</b>	<b>0</b>	<b>0</b>	<b>16169000</b>	<b>9642790</b>	<b>2066503</b>	<b>8592713</b>	<b>7576287</b>	
SH 21		Rajasthan Judicial Academy								
GH 01		Rajasthan Judicial Academy-Committed								
V	P	43225000	0	0	43225000	22584176	4134248	24775072	18449928	57.32

Month & Year of Account		11 2018								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	105	Civil and Session Courts								
SH	21	Rajasthan Judicial Academy								
GH	01	Rajasthan Judicial Academy-Committed								
<b>Total</b>	01	<b>43225000</b>	<b>0</b>	<b>0</b>	<b>43225000</b>	<b>22584176</b>	<b>4134248</b>	<b>24775072</b>	<b>18449928</b>	
<b>Total</b>	21	<b>43225000</b>	<b>0</b>	<b>0</b>	<b>43225000</b>	<b>22584176</b>	<b>4134248</b>	<b>24775072</b>	<b>18449928</b>	
<b>Total</b>	105	<b>7470539000</b>	<b>449756000</b>	<b>0</b>	<b>7920295000</b>	<b>3016969027.54</b>	<b>676145491.55</b>	<b>5579471464.01</b>	<b>2340823535.99</b>	
MI	110	Administrators General and Official Trustees								
SH	01	Through the Law Department								
GH	01	Establishment Charge-Committed								
V	P	2280000	0	0	2280000	971254	166915	1475661	804339	64.72
<b>Total</b>	01	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>971254</b>	<b>166915</b>	<b>1475661</b>	<b>804339</b>	
<b>Total</b>	01	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>971254</b>	<b>166915</b>	<b>1475661</b>	<b>804339</b>	
<b>Total</b>	110	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>971254</b>	<b>166915</b>	<b>1475661</b>	<b>804339</b>	
MI	114	Legal Advisers and Counsels								
SH	01	Through the Law Department-Committed								
V	P	526712000	1000	0	526713000	216169593	39149744	349693151	177019849	66.39
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>526713000</b>	<b>1000</b>	<b>0</b>	<b>526714000</b>	<b>216170593</b>	<b>39149744</b>	<b>349693151</b>	<b>177020849</b>	
SH	02	Through the Home Department								
GH	01	Prosecution Staff-Committed								
V	P	871095000	0	0	871095000	364641999	78202135	584655136	286439864	67.12
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>871096000</b>	<b>0</b>	<b>0</b>	<b>871096000</b>	<b>364642999</b>	<b>78202135</b>	<b>584655136</b>	<b>286440864</b>	
GH	02	Advisory Board-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>871097000</b>	<b>0</b>	<b>0</b>	<b>871097000</b>	<b>364643999</b>	<b>78202135</b>	<b>584655136</b>	<b>286441864</b>	
SH	03	Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal-Committed								
V	P	1342000	0	0	1342000	1044337	42000	339663	1002337	25.31
<b>Total</b>	03	<b>1342000</b>	<b>0</b>	<b>0</b>	<b>1342000</b>	<b>1044337</b>	<b>42000</b>	<b>339663</b>	<b>1002337</b>	
<b>Total</b>	114	<b>1399152000</b>	<b>1000</b>	<b>0</b>	<b>1399153000</b>	<b>581858929</b>	<b>117393879</b>	<b>934687950</b>	<b>464465050</b>	
MI	116	State Administrative Tribunals								
SH	01	Motor Accident Claims Tribunal-Committed								
V	P	149821000	0	0	149821000	37688355.78	15572249	127704893.22	22116106.78	85.24
<b>Total</b>	01	<b>149821000</b>	<b>0</b>	<b>0</b>	<b>149821000</b>	<b>37688355.78</b>	<b>15572249</b>	<b>127704893.22</b>	<b>22116106.78</b>	
<b>Total</b>	116	<b>149821000</b>	<b>0</b>	<b>0</b>	<b>149821000</b>	<b>37688355.78</b>	<b>15572249</b>	<b>127704893.22</b>	<b>22116106.78</b>	
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
V	P	304551000	0	0	304551000	89358819.01	29441695	244633875.99	59917124.01	80.33



Month & Year of Account		11 2018								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
Total	01	304551000	0	0	304551000	89358819.01	29441695	244633875.99	59917124.01	
Total	117	304551000	0	0	304551000	89358819.01	29441695	244633875.99	59917124.01	
MI	800	Other expenditure								
SH	01	Through the Law Department								
GH	01	Assistance to Rajasthan Lawyers welfare fund-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Assistance to Bar Council								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	2014	10696046000	467257000	0	11163303000	4353544085.11	948503243.55	7758262158.44	3405040841.56	
Total	006	10696046000	467257000	0	11163303000	4353544085.11	948503243.55	7758262158.44	3405040841.56	
Month & Year of Account		11 2018								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								
V	P	256993000	0	0	256993000	40198351	46399706	263194355	-6201355	102.41
C	P	1000	0	0	1000	1000	2775836	2775836	-2774836	*****
Total	01	256994000	0	0	256994000	40199351	49175542	265970191	-8976191	
Total	01	256994000	0	0	256994000	40199351	49175542	265970191	-8976191	
Total	102	256994000	0	0	256994000	40199351	49175542	265970191	-8976191	
MI	103	Preparation and Printing of Electoral Rolls								
SH	01	Election related charges-Committed								
V	P	590233000	0	0	590233000	441846812	38321434	186707622	403525378	31.63
Total	01	590233000	0	0	590233000	441846812	38321434	186707622	403525378	
Total	103	590233000	0	0	590233000	441846812	38321434	186707622	403525378	
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies whe								

Month & Year of Account		11 2018								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies where								
SH	01	Election related charges-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	105	Charges for Conduct of Elections to Parliament								
SH	01	Election related charges-Committed								
V	P	20000000	0	0	20000000	-5918627	8375041	34293668	-14293668	171.47
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>-5918627</b>	<b>8375041</b>	<b>34293668</b>	<b>-14293668</b>	
<b>Total</b>	105	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>-5918627</b>	<b>8375041</b>	<b>34293668</b>	<b>-14293668</b>	
MI	106	Charges for Conduct of Elections to State/ Union Territory Legislature								
SH	01	Election related charges-Committed								
V	P	1800000000	0	0	1800000000	1681217124.1	246236489.33	365019365.23	1434980634.77	20.28
<b>Total</b>	01	<b>1800000000</b>	<b>0</b>	<b>0</b>	<b>1800000000</b>	<b>1681217124.1</b>	<b>246236489.33</b>	<b>365019365.23</b>	<b>1434980634.77</b>	
<b>Total</b>	106	<b>1800000000</b>	<b>0</b>	<b>0</b>	<b>1800000000</b>	<b>1681217124.1</b>	<b>246236489.33</b>	<b>365019365.23</b>	<b>1434980634.77</b>	
MI	108	Issue of Photo Identity Cards to Voters								
SH	01	Election related charges-Committed								
V	P	25000000	0	0	25000000	12964125	1430304	13466179	11533821	53.86
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>12964125</b>	<b>1430304</b>	<b>13466179</b>	<b>11533821</b>	
<b>Total</b>	108	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>12964125</b>	<b>1430304</b>	<b>13466179</b>	<b>11533821</b>	
<b>Total</b>	2015	<b>2692228000</b>	<b>0</b>	<b>0</b>	<b>2692228000</b>	<b>2170309785.1</b>	<b>343538810.33</b>	<b>865457025.23</b>	<b>1826770974.77</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	01	Expenditure on Panchayat Elections								
GH	02	General Election - Committed								
V	P	25000000	0	0	25000000	21211454	318040	4106586	20893414	16.43
<b>Total</b>	02	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>21211454</b>	<b>318040</b>	<b>4106586</b>	<b>20893414</b>	
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>21211454</b>	<b>318040</b>	<b>4106586</b>	<b>20893414</b>	
SH	02	State Election Commission-Committed								
V	P	225331000	0	0	225331000	114515521	2359753	113175232	112155768	50.23
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>225332000</b>	<b>0</b>	<b>0</b>	<b>225332000</b>	<b>114516521</b>	<b>2359753</b>	<b>113175232</b>	<b>112156768</b>	
<b>Total</b>	800	<b>250332000</b>	<b>0</b>	<b>0</b>	<b>250332000</b>	<b>135727975</b>	<b>2677793</b>	<b>117281818</b>	<b>133050182</b>	
<b>Total</b>	2515	<b>250332000</b>	<b>0</b>	<b>0</b>	<b>250332000</b>	<b>135727975</b>	<b>2677793</b>	<b>117281818</b>	<b>133050182</b>	
<b>Total</b>	007	<b>2942560000</b>	<b>0</b>	<b>0</b>	<b>2942560000</b>	<b>2306037760.1</b>	<b>346216603.33</b>	<b>982738843.23</b>	<b>1959821156.77</b>	
Month & Year of Account		11 2018								
Grant Number		008 REVENUE								

Month & Year of Account		11 2018								
Grant Number		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2029	Land Revenue									
MI 102	Survey and Settlement Operations									
SH 01	Head office Staff - Committed									
V	P	69356000	0	0	69356000	33189883	5537462	41703579	27652421	60.13
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>69357000</b>	<b>0</b>	<b>0</b>	<b>69357000</b>	<b>33190883</b>	<b>5537462</b>	<b>41703579</b>	<b>27653421</b>	
SH 02	District Staff - Committed									
V	P	540601000	0	0	540601000	283453559	36726607	293874048	246726952	54.36
<b>Total</b>	<b>02</b>	<b>540601000</b>	<b>0</b>	<b>0</b>	<b>540601000</b>	<b>283453559</b>	<b>36726607</b>	<b>293874048</b>	<b>246726952</b>	
<b>Total</b>	<b>102</b>	<b>609958000</b>	<b>0</b>	<b>0</b>	<b>609958000</b>	<b>316644442</b>	<b>42264069</b>	<b>335577627</b>	<b>274380373</b>	
MI 103	Land Records									
SH 01	Superintendence (Revenue Board) - Committed									
V	P	13085000	0	0	13085000	3973500	1049231	10160731	2924269	77.65
<b>Total</b>	<b>01</b>	<b>13085000</b>	<b>0</b>	<b>0</b>	<b>13085000</b>	<b>3973500</b>	<b>1049231</b>	<b>10160731</b>	<b>2924269</b>	
SH 02	District Expenditure - Committed									
V	P	6993011000	0	0	6993011000	3590791095.6	677508248	4079728152.4	2913282847.6	58.34
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>6993012000</b>	<b>0</b>	<b>0</b>	<b>6993012000</b>	<b>3590792095.6</b>	<b>677508248</b>	<b>4079728152.4</b>	<b>2913283847.6</b>	
SH 03	Training School									
GH 03	Revenue Research and Training Institute, Ajmer - Committed									
V	P	246385000	0	0	246385000	-9402115	25312444	281099559	-34714559	114.09
<b>Total</b>	<b>03</b>	<b>246385000</b>	<b>0</b>	<b>0</b>	<b>246385000</b>	<b>-9402115</b>	<b>25312444</b>	<b>281099559</b>	<b>-34714559</b>	
<b>Total</b>	<b>03</b>	<b>246385000</b>	<b>0</b>	<b>0</b>	<b>246385000</b>	<b>-9402115</b>	<b>25312444</b>	<b>281099559</b>	<b>-34714559</b>	
SH 04	Land Record Improvement Scheme (through the Land Settlement Commissioner)									
GH 02	Modernisation of Land Settlement Department (50:50)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 06	Construction and restoration of border posts-through the General Administration Department - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Modernisation of National Land Records Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Global Information System Laboratories									
GH 01	Global Information System Laboratories									
V	P	117000000	0	0	117000000	117000000			117000000	.00
<b>Total</b>	<b>01</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	
<b>Total</b>	<b>09</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	

Month & Year of Account		11 2018								
Grant Number:		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	103	Land Records								
<b>Total</b>	<b>103</b>	<b>7369490000</b>	<b>0</b>	<b>0</b>	<b>7369490000</b>	<b>3702371480.6</b>	<b>703869923</b>	<b>4370988442.4</b>	<b>2998501557.6</b>	
MI	105	Management of Ex-Zamindari Estates								
SH	01	Head office Staff - committed								
V	P	1858000	0	0	1858000	932488	101256	1026768	831232	55.26
<b>Total</b>	<b>01</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>932488</b>	<b>101256</b>	<b>1026768</b>	<b>831232</b>	
<b>Total</b>	<b>105</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>932488</b>	<b>101256</b>	<b>1026768</b>	<b>831232</b>	
MI	800	Other expenditure								
SH	01	Agriculture Census Scheme								
V	C	56681000	0	0	56681000	42317168	5711471	20075303	36605697	35.42
<b>Total</b>	<b>01</b>	<b>56681000</b>	<b>0</b>	<b>0</b>	<b>56681000</b>	<b>42317168</b>	<b>5711471</b>	<b>20075303</b>	<b>36605697</b>	
<b>Total</b>	<b>800</b>	<b>56681000</b>	<b>0</b>	<b>0</b>	<b>56681000</b>	<b>42317168</b>	<b>5711471</b>	<b>20075303</b>	<b>36605697</b>	
<b>Total</b>	<b>2029</b>	<b>8037987000</b>	<b>0</b>	<b>0</b>	<b>8037987000</b>	<b>4062265578.6</b>	<b>751946719</b>	<b>4727668140.4</b>	<b>3310318859.6</b>	
MH	2052	Secretariat- General Services								
MI	099	Board of Revenue								
SH	01	Board and their establishment - Committed								
V	P	236197000	0	0	236197000	96104932	17567445	157659513	78537487	66.75
C	P	1000	0	0	1000	1000	130618	130618	-129618	13061.80
<b>Total</b>	<b>01</b>	<b>236198000</b>	<b>0</b>	<b>0</b>	<b>236198000</b>	<b>96105932</b>	<b>17698063</b>	<b>157790131</b>	<b>78407869</b>	
SH	02	Revenue Appellate Officer - Committed								
V	P	53104000	0	0	53104000	20587913	5005779	37521866	15582134	70.66
<b>Total</b>	<b>02</b>	<b>53104000</b>	<b>0</b>	<b>0</b>	<b>53104000</b>	<b>20587913</b>	<b>5005779</b>	<b>37521866</b>	<b>15582134</b>	
SH	04	Land earned, rehabilitation and re-establishment authority - Committed								
V	P	11403000	0	0	11403000	5386759	378972	6395213	5007787	56.08
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>11404000</b>	<b>0</b>	<b>0</b>	<b>11404000</b>	<b>5387759</b>	<b>378972</b>	<b>6395213</b>	<b>5008787</b>	
<b>Total</b>	<b>099</b>	<b>300706000</b>	<b>0</b>	<b>0</b>	<b>300706000</b>	<b>122081604</b>	<b>23082814</b>	<b>201707210</b>	<b>98998790</b>	
<b>Total</b>	<b>2052</b>	<b>300706000</b>	<b>0</b>	<b>0</b>	<b>300706000</b>	<b>122081604</b>	<b>23082814</b>	<b>201707210</b>	<b>98998790</b>	
<b>Total</b>	<b>008</b>	<b>8338693000</b>	<b>0</b>	<b>0</b>	<b>8338693000</b>	<b>4184347182.6</b>	<b>775029533</b>	<b>4929375350.4</b>	<b>3409317649.6</b>	
Month & Year of Account		11 2018								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	001	Direction and Administration								

Month & Year of Account		11 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 01	General Direction									
GH 01	Head office - committed									
V P		311975000	0	0	311975000	136121379	29378255	205231876	106743124	65.78
<b>Total</b>	<b>01</b>	<b>311975000</b>	<b>0</b>	<b>0</b>	<b>311975000</b>	<b>136121379</b>	<b>29378255</b>	<b>205231876</b>	<b>106743124</b>	
<b>Total</b>	<b>01</b>	<b>311975000</b>	<b>0</b>	<b>0</b>	<b>311975000</b>	<b>136121379</b>	<b>29378255</b>	<b>205231876</b>	<b>106743124</b>	
SH 02	Subordinate and expert staff - Committed									
V P		5682509000	0	0	5682509000	2643236759	496097557	3535369798	2147139202	62.21
C P		1000	0	0	1000	-5113234.99	367071	5481305.99	-5480305.99	*****
<b>Total</b>	<b>02</b>	<b>5682510000</b>	<b>0</b>	<b>0</b>	<b>5682510000</b>	<b>2638123524.01</b>	<b>496464628</b>	<b>3540851103.99</b>	<b>2141658896.01</b>	
SH 04	Biotech Nurseries									
GH 01	Nursery - committed									
V P		26000000	0	0	26000000	19589313	883885	7294572	18705428	28.06
<b>Total</b>	<b>01</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>19589313</b>	<b>883885</b>	<b>7294572</b>	<b>18705428</b>	
<b>Total</b>	<b>04</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>19589313</b>	<b>883885</b>	<b>7294572</b>	<b>18705428</b>	
<b>Total</b>	<b>001</b>	<b>6020485000</b>	<b>0</b>	<b>0</b>	<b>6020485000</b>	<b>2793834216.01</b>	<b>526726768</b>	<b>3753377551.99</b>	<b>2267107448.01</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
V P		5513000	0	0	5513000	5044290	85734	554444	4958556	10.06
<b>Total</b>	<b>06</b>	<b>5513000</b>	<b>0</b>	<b>0</b>	<b>5513000</b>	<b>5044290</b>	<b>85734</b>	<b>554444</b>	<b>4958556</b>	
SH 07	Replantation of degraded forests									
V P		13358000	0	0	13358000	9251132	865395	4972263	8385737	37.22
<b>Total</b>	<b>07</b>	<b>13358000</b>	<b>0</b>	<b>0</b>	<b>13358000</b>	<b>9251132</b>	<b>865395</b>	<b>4972263</b>	<b>8385737</b>	
SH 10	Conservation of Biodiversity (Forest Conservation and Ecological Tourism)									
V P		41756000	0	0	41756000	32054128	7222988	16924860	24831140	40.53
<b>Total</b>	<b>10</b>	<b>41756000</b>	<b>0</b>	<b>0</b>	<b>41756000</b>	<b>32054128</b>	<b>7222988</b>	<b>16924860</b>	<b>24831140</b>	
SH 11	Integrated Forest Security Scheme (1:3)									
V P		1000000	0	0	1000000	1000000			1000000	.00
V C		2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>11</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH 12	Fuel and Charcoal Trade Scheme - Committed									
V P		139022000	0	0	139022000	90760570	8635239	56896669	82125331	40.93
<b>Total</b>	<b>12</b>	<b>139022000</b>	<b>0</b>	<b>0</b>	<b>139022000</b>	<b>90760570</b>	<b>8635239</b>	<b>56896669</b>	<b>82125331</b>	
SH 13	Bamboo Exploitation Scheme									
V P		37011000	0	0	37011000	20025642	2146559	19131917	17879083	51.69
<b>Total</b>	<b>13</b>	<b>37011000</b>	<b>0</b>	<b>0</b>	<b>37011000</b>	<b>20025642</b>	<b>2146559</b>	<b>19131917</b>	<b>17879083</b>	
SH 14	Tendu Patta Trade Scheme									
V P		30750000	0	0	30750000	15635522	2343764	17458242	13291758	56.77
<b>Total</b>	<b>14</b>	<b>30750000</b>	<b>0</b>	<b>0</b>	<b>30750000</b>	<b>15635522</b>	<b>2343764</b>	<b>17458242</b>	<b>13291758</b>	

Month & Year of Account		11 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 18	Research and Training									
V P		10300000	0	0	10300000	6230423	656063	4725640	5574360	45.88
<b>Total</b>	<b>18</b>	<b>10300000</b>	<b>0</b>	<b>0</b>	<b>10300000</b>	<b>6230423</b>	<b>656063</b>	<b>4725640</b>	<b>5574360</b>	
SH 19	Change in climate and prevention of desert expansion									
V P		51312000	0	0	51312000	35471878	4344921	20185043	31126957	39.34
<b>Total</b>	<b>19</b>	<b>51312000</b>	<b>0</b>	<b>0</b>	<b>51312000</b>	<b>35471878</b>	<b>4344921</b>	<b>20185043</b>	<b>31126957</b>	
SH 20	Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings									
V P		14000000	0	0	14000000	11026624	916421	3889797	10110203	27.78
<b>Total</b>	<b>20</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>11026624</b>	<b>916421</b>	<b>3889797</b>	<b>10110203</b>	
SH 21	Prevention of Illegal Mining									
GH 01	Forest Department									
V P		800000	0	0	800000	800000			800000	.00
<b>Total</b>	<b>01</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
<b>Total</b>	<b>21</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
<b>Total</b>	<b>101</b>	<b>347322000</b>	<b>0</b>	<b>0</b>	<b>347322000</b>	<b>229800209</b>	<b>27217084</b>	<b>144738875</b>	<b>202583125</b>	
MI 102	Social and Farm Forestry									
SH 18	Joint Forest Management Publicity and Expansion									
V P		2000000	0	0	2000000	1822865	39927	217062	1782938	10.85
<b>Total</b>	<b>18</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1822865</b>	<b>39927</b>	<b>217062</b>	<b>1782938</b>	
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		349883000	0	0	349883000	264028172		85854828	264028172	24.54
<b>Total</b>	<b>25</b>	<b>349883000</b>	<b>0</b>	<b>0</b>	<b>349883000</b>	<b>264028172</b>	<b>0</b>	<b>85854828</b>	<b>264028172</b>	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		4554000	0	0	4554000	4554000			4554000	.00
V C		6831000	0	0	6831000	6831000			6831000	.00
<b>Total</b>	<b>01</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	
<b>Total</b>	<b>26</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>363270000</b>	<b>0</b>	<b>0</b>	<b>363270000</b>	<b>277238037</b>	<b>39927</b>	<b>86071890</b>	<b>277198110</b>	
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									

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Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment - Committed									
V	P	230000000	0	0	230000000	186643000	6342000	49699000	180301000	21.61
<b>Total</b>	<b>01</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>186643000</b>	<b>6342000</b>	<b>49699000</b>	<b>180301000</b>	
<b>Total</b>	<b>01</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>186643000</b>	<b>6342000</b>	<b>49699000</b>	<b>180301000</b>	
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	<b>186644000</b>	<b>6342000</b>	<b>49699000</b>	<b>180302000</b>	
<b>Total</b>	<b>01</b>	<b>6961078000</b>	<b>0</b>	<b>0</b>	<b>6961078000</b>	<b>3487516462.01</b>	<b>560325779</b>	<b>4033887316.99</b>	<b>2927190683.01</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 01	Tiger Project, Ranthambhore									
V	P	150962000	0	0	150962000	144350235	1019365	7631130	143330870	5.06
V	C	36441000	0	0	36441000	25546534	1736277	12630743	23810257	34.66
<b>Total</b>	<b>01</b>	<b>187403000</b>	<b>0</b>	<b>0</b>	<b>187403000</b>	<b>169896769</b>	<b>2755642</b>	<b>20261873</b>	<b>167141127</b>	
SH 02	Tiger Project, Sariska									
V	P	39106000	0	0	39106000	39106000			39106000	.00
V	C	22905000	0	0	22905000	22905000			22905000	.00
<b>Total</b>	<b>02</b>	<b>62011000</b>	<b>0</b>	<b>0</b>	<b>62011000</b>	<b>62011000</b>	<b>0</b>	<b>0</b>	<b>62011000</b>	
SH 03	Maintenance of Forest Areas									
V	P	33902000	0	0	33902000	28433699	1903188	7371489	26530511	21.74
V	C	24001000	0	0	24001000	24001000			24001000	.00
<b>Total</b>	<b>03</b>	<b>57903000</b>	<b>0</b>	<b>0</b>	<b>57903000</b>	<b>52434699</b>	<b>1903188</b>	<b>7371489</b>	<b>50531511</b>	
SH 04	Development of Ghana Bird Sanctuary									
V	P	7850000	0	0	7850000	6091440	110947	1869507	5980493	23.82
V	C	3780000	0	0	3780000	3780000			3780000	.00
<b>Total</b>	<b>04</b>	<b>11630000</b>	<b>0</b>	<b>0</b>	<b>11630000</b>	<b>9871440</b>	<b>110947</b>	<b>1869507</b>	<b>9760493</b>	
SH 05	Development of National Desert Park									
V	P	6400000	0	0	6400000	5269003	379549	1510546	4889454	23.60
V	C	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8869003</b>	<b>379549</b>	<b>1510546</b>	<b>8489454</b>	
SH 06	Development of Ecotourism									
V	P	20000000	0	0	20000000	19364406		635594	19364406	3.18
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19364406</b>	<b>0</b>	<b>635594</b>	<b>19364406</b>	
SH 07	Biological Park, Kailana									

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Grant Number		009 FOREST										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2406	Forestry and Wild Life											
SM 02	Environmental Forestry and Wild Life											
MI 110	Wild Life Preservation											
SH 07	Biological Park, Kailana											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 08	Mukundra National Park											
V	P	14481000	0	0	14481000	14481000			14481000		.00	
V	C	16221000	0	0	16221000	16221000			16221000		.00	
<b>Total</b>	<b>08</b>	<b>30702000</b>	<b>0</b>	<b>0</b>	<b>30702000</b>	<b>30702000</b>	<b>0</b>	<b>0</b>	<b>30702000</b>			
SH 09	Tiger Safari Awali											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 10	Van Dhan Yojana											
V	P	15421000	0	0	15421000	14992057	232087	661030	14759970		4.29	
<b>Total</b>	<b>10</b>	<b>15421000</b>	<b>0</b>	<b>0</b>	<b>15421000</b>	<b>14992057</b>	<b>232087</b>	<b>661030</b>	<b>14759970</b>			
SH 11	Maintenance of Wild life area											
GH 01	State Wild Life Conservation - committed											
V	P	581762000	0	0	581762000	243534547	54967831	393195284	188566716		67.59	
<b>Total</b>	<b>01</b>	<b>581762000</b>	<b>0</b>	<b>0</b>	<b>581762000</b>	<b>243534547</b>	<b>54967831</b>	<b>393195284</b>	<b>188566716</b>			
<b>Total</b>	<b>11</b>	<b>581762000</b>	<b>0</b>	<b>0</b>	<b>581762000</b>	<b>243534547</b>	<b>54967831</b>	<b>393195284</b>	<b>188566716</b>			
SH 12	Project Elephant											
GH 01	Development Work											
V	P	1600000	0	0	1600000	1600000			1600000		.00	
V	C	2400000	0	0	2400000	2400000			2400000		.00	
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>			
<b>Total</b>	<b>12</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>			
<b>Total</b>	<b>110</b>	<b>980834000</b>	<b>0</b>	<b>0</b>	<b>980834000</b>	<b>615677921</b>	<b>60349244</b>	<b>425505323</b>	<b>555328677</b>			
MI 111	Zoological Park											
SH 02	Reforms of Zoo											
V	P	10000000	0	0	10000000	6448297	868442	4420145	5579855		44.20	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6448297</b>	<b>868442</b>	<b>4420145</b>	<b>5579855</b>			
SH 03	Bird Relief Centre											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>111</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>6449297</b>	<b>868442</b>	<b>4420145</b>	<b>5580855</b>			
MI 112	Public Gardens											
SH 01	Through the Public Works Department											
V	P	215111000	0	0	215111000	110524021	19768279	124355258	90755742		57.81	
<b>Total</b>	<b>01</b>	<b>215111000</b>	<b>0</b>	<b>0</b>	<b>215111000</b>	<b>110524021</b>	<b>19768279</b>	<b>124355258</b>	<b>90755742</b>			
<b>Total</b>	<b>112</b>	<b>215111000</b>	<b>0</b>	<b>0</b>	<b>215111000</b>	<b>110524021</b>	<b>19768279</b>	<b>124355258</b>	<b>90755742</b>			



Month & Year of Account		11 2018										
Grant Number:		009 FOREST										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2406	Forestry and Wild Life										
SM	02	Environmental Forestry and Wild Life										
<b>Total</b>	02	<b>1205946000</b>	<b>0</b>	<b>0</b>	<b>1205946000</b>	<b>732651239</b>	<b>80985965</b>	<b>554280726</b>	<b>651665274</b>			
<b>Total</b>	2406	<b>8167024000</b>	<b>0</b>	<b>0</b>	<b>8167024000</b>	<b>4220167701.01</b>	<b>641311744</b>	<b>4588168042.99</b>	<b>3578855957.01</b>			
MH	4406	Capital Outlay on Forestry and Wild Life										
SM	01	Forestry										
MI	070	Communication and Buildings										
SH	02	Through the Principal Chief Conservator of Forest, Forest Department										
V	P	22700000	0	0	22700000	22700000			22700000	.00		
<b>Total</b>	02	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>			
<b>Total</b>	070	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>			
MI	101	Forest Conservation, Development and Regeneration										
SH	01	Reafforestation of degraded forests										
V	P	64131000	0	0	64131000	53290352	4043441	14884089	49246911	23.21		
<b>Total</b>	01	<b>64131000</b>	<b>0</b>	<b>0</b>	<b>64131000</b>	<b>53290352</b>	<b>4043441</b>	<b>14884089</b>	<b>49246911</b>			
SH	07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	11	Prevention of desert expansion and change of climate										
V	P	84706000	0	0	84706000	76157750	6779421	15327671	69378329	18.10		
<b>Total</b>	11	<b>84706000</b>	<b>0</b>	<b>0</b>	<b>84706000</b>	<b>76157750</b>	<b>6779421</b>	<b>15327671</b>	<b>69378329</b>			
SH	12	Integrated Forest Security Scheme										
GH	01	Security and Development Work										
V	P	16600000	0	0	16600000	16600000			16600000	.00		
V	C	23900000	0	0	23900000	23900000			23900000	.00		
<b>Total</b>	01	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>			
<b>Total</b>	12	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>			
SH	13	Prevention of Illegal Mining										
GH	01	Security and Development Work										
V	P	22000000	0	0	22000000	22000000			22000000	.00		
<b>Total</b>	01	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>			
<b>Total</b>	13	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>			
<b>Total</b>	101	<b>211338000</b>	<b>0</b>	<b>0</b>	<b>211338000</b>	<b>191949102</b>	<b>10822862</b>	<b>30211760</b>	<b>181126240</b>			
MI	102	Social and Farm Forestry										
SH	08	Conservation and development of Sambhar moisture land										
V	P	1000	0	0	1000	1000			1000	.00		
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH	12	Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)										
V	P	41433000	0	0	41433000	20862715	5842273	26412558	15020442	63.75		
<b>Total</b>	12	<b>41433000</b>	<b>0</b>	<b>0</b>	<b>41433000</b>	<b>20862715</b>	<b>5842273</b>	<b>26412558</b>	<b>15020442</b>			

Month & Year of Account		11 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SH 13	Plantation on side of Gang Canal (In the area of Rajasthan)									
V	P	19924000	0	0	19924000	10935401	1887802	10876401	9047599	54.59
<b>Total</b>	13	<b>19924000</b>	<b>0</b>	<b>0</b>	<b>19924000</b>	<b>10935401</b>	<b>1887802</b>	<b>10876401</b>	<b>9047599</b>	
SH 14	Forestry works with the assistance of NABARD									
V	P	346995000	0	0	346995000	256205038	19549225	110339187	236655813	31.80
<b>Total</b>	14	<b>346995000</b>	<b>0</b>	<b>0</b>	<b>346995000</b>	<b>256205038</b>	<b>19549225</b>	<b>110339187</b>	<b>236655813</b>	
<b>Total</b>	102	<b>408354000</b>	<b>0</b>	<b>0</b>	<b>408354000</b>	<b>288005154</b>	<b>27279300</b>	<b>147628146</b>	<b>260725854</b>	
MI 800	Other expenditure									
SH 01	Farm Forestry Education									
V	P	41840000	0	0	41840000	35264269	1455505	8031236	33808764	19.20
<b>Total</b>	01	<b>41840000</b>	<b>0</b>	<b>0</b>	<b>41840000</b>	<b>35264269</b>	<b>1455505</b>	<b>8031236</b>	<b>33808764</b>	
SH 02	For various Projects of Forest/CAMPA									
V	P	2000000	0	0	2000000	1679018	1550556	1871538	128462	93.58
<b>Total</b>	02	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1679018</b>	<b>1550556</b>	<b>1871538</b>	<b>128462</b>	
SH 03	Preparation of Big Plants									
GH 01	Development Work									
V	P	49075000	0	0	49075000	41598115	2486756	9963641	39111359	20.30
<b>Total</b>	01	<b>49075000</b>	<b>0</b>	<b>0</b>	<b>49075000</b>	<b>41598115</b>	<b>2486756</b>	<b>9963641</b>	<b>39111359</b>	
<b>Total</b>	03	<b>49075000</b>	<b>0</b>	<b>0</b>	<b>49075000</b>	<b>41598115</b>	<b>2486756</b>	<b>9963641</b>	<b>39111359</b>	
<b>Total</b>	800	<b>92915000</b>	<b>0</b>	<b>0</b>	<b>92915000</b>	<b>78541402</b>	<b>5492817</b>	<b>19866415</b>	<b>73048585</b>	
<b>Total</b>	01	<b>735307000</b>	<b>0</b>	<b>0</b>	<b>735307000</b>	<b>581195658</b>	<b>43594979</b>	<b>197706321</b>	<b>537600679</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 01	Maintenance of Forest areas									
V	P	30000000	0	0	30000000	30000000	1562720	1562720	28437280	5.21
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	01	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>1562720</b>	<b>1562720</b>	<b>58437280</b>	
SH 04	Development of Keoladeo National Park									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Water Catchment Project financed by NABARD									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Ranthambore Tiger Project									
V	P	4001000	0	0	4001000	4001000			4001000	.00
V	C	6001000	0	0	6001000	6001000			6001000	.00
<b>Total</b>	06	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	
SH 07	Rajiv Gandhi Biosphere Corridor									

Month & Year of Account		11 2018								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 07	Rajiv Gandhi Biosphere Corridor									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Biological Park, Kailana									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Renovation of traditional water resources									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Biological Park, Bikaner									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Sariska Tiger Project									
GH 01	Development Work									
V	P	6400000	0	0	6400000	6400000		6400000		.00
V	C	9600000	0	0	9600000	9600000		9600000		.00
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
<b>Total</b>	<b>11</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
SH 12	Development of Ghana Bird Sanctuary									
GH 01	Development Work									
V	P	800000	0	0	800000	800000		800000		.00
V	C	1200000	0	0	1200000	1200000		1200000		.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>12</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 13	Development of Desert National Park									
GH 01	Development Work									
V	P	1200000	0	0	1200000	1200000		1200000		.00
V	C	1800000	0	0	1800000	1800000		1800000		.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>13</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 14	Mukundra National Park									
GH 01	Development Work									
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	6000000	0	0	6000000	6000000		6000000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>14</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 15	Tiger Safari Awali									
GH 01	Development Work									

Month & Year of Account		11 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 02		Environmental Forestry and Wild Life								
MI 110		Wild Life								
SH 15		Tiger Safari Awali								
GH 01		Development Work								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	15	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 16		Akal Wood Fossil Park								
GH 01		Development Works								
V	P	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	16	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SH 17		Project Leopard								
GH 01		Development Work								
V	P	50000000	0	0	50000000	25558655	1071688	25513033	24486967	51.03
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>25558655</b>	<b>1071688</b>	<b>25513033</b>	<b>24486967</b>	
<b>Total</b>	17	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>25558655</b>	<b>1071688</b>	<b>25513033</b>	<b>24486967</b>	
SH 18		Development and conservation of Godawan and grazing area								
GH 01		Development Work								
V	P	20000000	0	0	20000000	12349402	981281	8631879	11368121	43.16
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>12349402</b>	<b>981281</b>	<b>8631879</b>	<b>11368121</b>	
<b>Total</b>	18	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>12349402</b>	<b>981281</b>	<b>8631879</b>	<b>11368121</b>	
<b>Total</b>	110	<b>211010000</b>	<b>0</b>	<b>0</b>	<b>211010000</b>	<b>178918057</b>	<b>3615689</b>	<b>35707632</b>	<b>175302368</b>	
MI 111		Zoological Park								
SH 01		Reforms of Zoo								
V	P	5001000	0	0	5001000	4841000	150000	310000	4691000	6.20
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4842000</b>	<b>150000</b>	<b>310000</b>	<b>4692000</b>	
SH 02		Bird Relief Centre								
V	P	501000	0	0	501000	414145	43978	130833	370167	26.11
<b>Total</b>	02	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>414145</b>	<b>43978</b>	<b>130833</b>	<b>370167</b>	
<b>Total</b>	111	<b>5503000</b>	<b>0</b>	<b>0</b>	<b>5503000</b>	<b>5256145</b>	<b>193978</b>	<b>440833</b>	<b>5062167</b>	
MI 800		Other expenditure								
SH 01		Environmental Plantation								
V	P	88675000	0	0	88675000	73967050	5678072	20386022	68288978	22.99
<b>Total</b>	01	<b>88675000</b>	<b>0</b>	<b>0</b>	<b>88675000</b>	<b>73967050</b>	<b>5678072</b>	<b>20386022</b>	<b>68288978</b>	
SH 02		Environmental Plantation								
GH 01		Urban Forest								
V	P	5062000	0	0	5062000	2546208	82323	2598115	2463885	51.33
<b>Total</b>	01	<b>5062000</b>	<b>0</b>	<b>0</b>	<b>5062000</b>	<b>2546208</b>	<b>82323</b>	<b>2598115</b>	<b>2463885</b>	

Month & Year of Account		11 2018								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 800	Other expenditure									
SH 02	Environmental Plantation									
<b>Total</b>	<b>02</b>	<b>5062000</b>	<b>0</b>	<b>0</b>	<b>5062000</b>	<b>2546208</b>	<b>82323</b>	<b>2598115</b>	<b>2463885</b>	
<b>Total</b>	<b>800</b>	<b>93737000</b>	<b>0</b>	<b>0</b>	<b>93737000</b>	<b>76513258</b>	<b>5760395</b>	<b>22984137</b>	<b>70752863</b>	
<b>Total</b>	<b>02</b>	<b>310250000</b>	<b>0</b>	<b>0</b>	<b>310250000</b>	<b>260687460</b>	<b>9570062</b>	<b>59132602</b>	<b>251117398</b>	
<b>Total</b>	<b>4406</b>	<b>1045557000</b>	<b>0</b>	<b>0</b>	<b>1045557000</b>	<b>841883118</b>	<b>53165041</b>	<b>256838923</b>	<b>788718077</b>	
<b>Total</b>	<b>009</b>	<b>9212581000</b>	<b>0</b>	<b>0</b>	<b>9212581000</b>	<b>5062050819.01</b>	<b>694476785</b>	<b>4845006965.99</b>	<b>4367574034.01</b>	
Month & Year of Account		11 2018								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075	Miscellaneous General Services									
MI 104	Pensions and awards in consideration of distinguished services									
SH 01	Rewards to Army Staff for gallantry-Committed									
V	P	10000000	0	0	10000000	770000	625000	9855000	145000	98.55
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>770000</b>	<b>625000</b>	<b>9855000</b>	<b>145000</b>	
SH 02	Rewards to Government Servants for extraordinary performance-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Rewards for Books & Accounts and investigation & research related works-Committed									
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 05	Pensions for distinguished and appreciable Services-Committed									
V	P	300000	0	0	300000	105000	3000	198000	102000	66.00
<b>Total</b>	<b>05</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>105000</b>	<b>3000</b>	<b>198000</b>	<b>102000</b>	
SH 06	Rewards to Police Officials for Bravery-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>10323000</b>	<b>0</b>	<b>0</b>	<b>10323000</b>	<b>898000</b>	<b>628000</b>	<b>10053000</b>	<b>270000</b>	
MI 797	Transfers to Reserve Funds Deposits Accounts									
SH 01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed									

Month & Year of Account		11 2018								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								
V	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	01	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
<b>Total</b>	797	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
MI	800	Other expenditure								
SH	01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed								
V	P	143000	0	0	143000	500	142500	500	99.65	
<b>Total</b>	01	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	<b>500</b>	<b>142500</b>	<b>500</b>		
SH	02	Janani Dyodhi-Committed								
V	P	2577000	0	0	2577000	1345216	213384	1445168	56.08	
<b>Total</b>	02	<b>2577000</b>	<b>0</b>	<b>0</b>	<b>2577000</b>	<b>1345216</b>	<b>213384</b>	<b>1445168</b>		
SH	03	Allowances to dependents and families of ex-rulers								
GH	01	Servants and Relatives-Committed								
V	P	12000000	0	0	12000000	7971814	550891	4579077	38.16	
<b>Total</b>	01	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>7971814</b>	<b>550891</b>	<b>4579077</b>		
<b>Total</b>	03	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>7971814</b>	<b>550891</b>	<b>4579077</b>		
SH	04	Payment of interest in relation to time barred Government Securities-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed								
V	P	8000000	0	0	8000000	8000000	2063445	2063445	25.79	
<b>Total</b>	08	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>2063445</b>	<b>2063445</b>		
SH	10	Time barred payment of Government Securities / Debentures								
GH	01	Payment of Principal-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	11	Payment of claims against Government Guarantees								
GH	01	Payment of claims-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	12	Excess Deduction of House Building Advance								
GH	01	Payment of excess Deduction of House Building Advance								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		11 2018								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	800	Other expenditure								
Total	800	22724000	0	0	22724000	17321530	2827720	8230190	14493810	
Total	2075	5033047000	0	0	5033047000	5018219530	3455720	18283190	5014763810	
Total	010	5033047000	0	0	5033047000	5018219530	3455720	18283190	5014763810	
Month & Year of Account		11 2018								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable Purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Grants-in-aid/Contributions/Subsidies through the General Administrative Department- Committed								
V	P	1000000	0	0	1000000	400000		600000	400000	60.00
Total	01	1000000	0	0	1000000	400000	0	600000	400000	
GH	02	Gramdan Board- through the Revenue Department-Committed								
V	P	1000000	0	0	1000000	670000		330000	670000	33.00
Total	02	1000000	0	0	1000000	670000	0	330000	670000	
Total	02	2000000	0	0	2000000	1070000	0	930000	1070000	
Total	101	2000000	0	0	2000000	1070000	0	930000	1070000	
MI	102	Administration of Religious and Charitable Endowments Acts								
SH	01	Devsthan and Dharpura-Committed								
V	P	214208000	0	0	214208000	114551656	17992361	117648705	96559295	54.92
C	P	1000	0	0	1000	-99000		100000	-99000	10000.00
Total	01	214209000	0	0	214209000	114452656	17992361	117748705	96460295	
SH	02	Waqf Tribunal(through the Waqf Department)-Committed								
V	P	9317000	0	0	9317000	3418200	772221	6671021	2645979	71.60
Total	02	9317000	0	0	9317000	3418200	772221	6671021	2645979	
SH	03	Mandir Sanskriti Pratisthan-Committed								
V	P	700000	0	0	700000	460206		239794	460206	34.26
Total	03	700000	0	0	700000	460206	0	239794	460206	
Total	102	224226000	0	0	224226000	118331062	18764582	124659520	99566480	
MI	103	Upkeep of Shrines,Temples etc.								
SH	01	Maintenance of Devsthan Properties-Committed								
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	

Month & Year of Account		11 2018								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	103	Upkeep of Shrines,Temples etc.								
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn,Udaipur-Committed								
V	P	3520000	0	0	3520000	2173025	260177	1607152	1912848	45.66
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>3521000</b>	<b>0</b>	<b>0</b>	<b>3521000</b>	<b>2174025</b>	<b>260177</b>	<b>1607152</b>	<b>1913848</b>	
<b>Total</b>	<b>103</b>	<b>5521000</b>	<b>0</b>	<b>0</b>	<b>5521000</b>	<b>4174025</b>	<b>260177</b>	<b>1607152</b>	<b>3913848</b>	
MI	800	Other expenditure								
SH	01	Cremation of unclaimed dead bodies-Committed								
V	P	500000	0	0	500000	500000	129500	129500	370500	25.90
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>129500</b>	<b>129500</b>	<b>370500</b>	
SH	02	Teerth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	128525000	0	0	128525000	103433173	10905555	35997382	92527618	28.01
<b>Total</b>	<b>01</b>	<b>128525000</b>	<b>0</b>	<b>0</b>	<b>128525000</b>	<b>103433173</b>	<b>10905555</b>	<b>35997382</b>	<b>92527618</b>	
GH	02	Kailash Mansarovar Yatra Yojana								
V	P	6700000	0	0	6700000	1700000	1200000	6200000	500000	92.54
<b>Total</b>	<b>02</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>1700000</b>	<b>1200000</b>	<b>6200000</b>	<b>500000</b>	
<b>Total</b>	<b>02</b>	<b>135225000</b>	<b>0</b>	<b>0</b>	<b>135225000</b>	<b>105133173</b>	<b>12105555</b>	<b>42197382</b>	<b>93027618</b>	
SH	03	Assistance for revival of temples operated through trust								
V	P	31511000	0	0	31511000	16111137	2899766	18299629	13211371	58.07
<b>Total</b>	<b>03</b>	<b>31511000</b>	<b>0</b>	<b>0</b>	<b>31511000</b>	<b>16111137</b>	<b>2899766</b>	<b>18299629</b>	<b>13211371</b>	
<b>Total</b>	<b>800</b>	<b>167236000</b>	<b>0</b>	<b>0</b>	<b>167236000</b>	<b>121744310</b>	<b>15134821</b>	<b>60626511</b>	<b>106609489</b>	
<b>Total</b>	<b>2250</b>	<b>398983000</b>	<b>0</b>	<b>0</b>	<b>398983000</b>	<b>245319397</b>	<b>34159580</b>	<b>187823183</b>	<b>211159817</b>	
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
V	P					0	-289347	-289347	289347	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-289347</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-289347</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-289347</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-289347</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>3054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-289347</b>	<b>-289347</b>	<b>289347</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	800	Other expenditure								
SH	01	Science and Technology								
V	P	17500000	0	0	17500000	9518170	1268442	9250272	8249728	52.86



Month & Year of Account		11 2018								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 01	Science and Technology									
V C		18602000	0	0	18602000	5194492	981913	14389421	4212579	77.35
<b>Total</b>	<b>01</b>	<b>36102000</b>	<b>0</b>	<b>0</b>	<b>36102000</b>	<b>14712662</b>	<b>2250355</b>	<b>23639693</b>	<b>12462307</b>	
SH 03	Sursek SetCom Network									
V P		21500000	0	0	21500000	20971560	522520	1050960	20449040	4.89
<b>Total</b>	<b>03</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>20971560</b>	<b>522520</b>	<b>1050960</b>	<b>20449040</b>	
SH 04	Science and Social									
V P		7800000	0	0	7800000	6795000	591000	1596000	6204000	20.46
<b>Total</b>	<b>04</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	<b>6795000</b>	<b>591000</b>	<b>1596000</b>	<b>6204000</b>	
SH 05	Science Communication and Popularity									
V P		36042000	0	0	36042000	25940371	1906380	12008009	24033991	33.32
<b>Total</b>	<b>05</b>	<b>36042000</b>	<b>0</b>	<b>0</b>	<b>36042000</b>	<b>25940371</b>	<b>1906380</b>	<b>12008009</b>	<b>24033991</b>	
SH 06	Biotechnology									
V P		10500000	0	0	10500000	9737900	1190016	1952116	8547884	18.59
<b>Total</b>	<b>06</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>9737900</b>	<b>1190016</b>	<b>1952116</b>	<b>8547884</b>	
SH 07	Industrial Awareness									
V P		7068000	0	0	7068000	5882028		1185972	5882028	16.78
<b>Total</b>	<b>07</b>	<b>7068000</b>	<b>0</b>	<b>0</b>	<b>7068000</b>	<b>5882028</b>	<b>0</b>	<b>1185972</b>	<b>5882028</b>	
SH 08	Patent Information Centre									
V P		3267000	0	0	3267000	3172738	13075	107337	3159663	3.29
<b>Total</b>	<b>08</b>	<b>3267000</b>	<b>0</b>	<b>0</b>	<b>3267000</b>	<b>3172738</b>	<b>13075</b>	<b>107337</b>	<b>3159663</b>	
SH 09	Management Information System and Library									
V P		26680000	0	0	26680000	26670803		9197	26670803	.03
<b>Total</b>	<b>09</b>	<b>26680000</b>	<b>0</b>	<b>0</b>	<b>26680000</b>	<b>26670803</b>	<b>0</b>	<b>9197</b>	<b>26670803</b>	
SH 10	Research and Development									
V P		17294000	0	0	17294000	16139400		1154600	16139400	6.68
<b>Total</b>	<b>10</b>	<b>17294000</b>	<b>0</b>	<b>0</b>	<b>17294000</b>	<b>16139400</b>	<b>0</b>	<b>1154600</b>	<b>16139400</b>	
SH 12	Science and Technology									
GH 01	Establishment Expendiurre-Committed									
V P		63558000	0	0	63558000	27427678	4911433	41041755	22516245	64.57
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>63559000</b>	<b>0</b>	<b>0</b>	<b>63559000</b>	<b>27428678</b>	<b>4911433</b>	<b>41041755</b>	<b>22517245</b>	
<b>Total</b>	<b>12</b>	<b>63559000</b>	<b>0</b>	<b>0</b>	<b>63559000</b>	<b>27428678</b>	<b>4911433</b>	<b>41041755</b>	<b>22517245</b>	
<b>Total</b>	<b>800</b>	<b>229812000</b>	<b>0</b>	<b>0</b>	<b>229812000</b>	<b>157451140</b>	<b>11384779</b>	<b>83745639</b>	<b>146066361</b>	
<b>Total</b>	<b>01</b>	<b>229812000</b>	<b>0</b>	<b>0</b>	<b>229812000</b>	<b>157451140</b>	<b>11384779</b>	<b>83745639</b>	<b>146066361</b>	
SM 60	Others									
MI 800	Other expenditure									
SH 02	Bio-technology Research Centre									

Month & Year of Account		11 2018								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3425	Other Scientific Research								
SM	60	Others								
MI	800	Other expenditure								
SH	02	Bio-technology Research Centre								
GH	01	Science and Technology Department								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	60	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	3425	<b>229815000</b>	<b>0</b>	<b>0</b>	<b>229815000</b>	<b>157454140</b>	<b>11384779</b>	<b>83745639</b>	<b>146069361</b>	
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	102	Environmental Planning and Co-ordination								
SH	01	Environment Reforms								
V	P	11052000	0	0	11052000	7895877	161199	3317322	7734678	30.02
<b>Total</b>	01	<b>11052000</b>	<b>0</b>	<b>0</b>	<b>11052000</b>	<b>7895877</b>	<b>161199</b>	<b>3317322</b>	<b>7734678</b>	
SH	02	C.E.T.P.								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	National Lake Conservation Plan								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	National River Conservation Plan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Rajasthan State Bio- diversity Board								
V	P	22010000	0	0	22010000	13010000	7900000	16900000	5110000	76.78
<b>Total</b>	05	<b>22010000</b>	<b>0</b>	<b>0</b>	<b>22010000</b>	<b>13010000</b>	<b>7900000</b>	<b>16900000</b>	<b>5110000</b>	
SH	06	Works under Environmental reforms and Health Fund								
GH	01	Disposal of Bio- medical wastage								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Environment Reforms								
GH	01	Establishment Expenditudre-Committed								
V	P	16225000	0	0	16225000	7352105	1572927	10445822	5779178	64.38
<b>Total</b>	01	<b>16225000</b>	<b>0</b>	<b>0</b>	<b>16225000</b>	<b>7352105</b>	<b>1572927</b>	<b>10445822</b>	<b>5779178</b>	
<b>Total</b>	07	<b>16225000</b>	<b>0</b>	<b>0</b>	<b>16225000</b>	<b>7352105</b>	<b>1572927</b>	<b>10445822</b>	<b>5779178</b>	

Month & Year of Account		11 2018								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Co-ordination									
<b>Total</b>	<b>102</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>28263982</b>	<b>9634126</b>	<b>30663144</b>	<b>18629856</b>	
<b>Total</b>	<b>03</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>28263982</b>	<b>9634126</b>	<b>30663144</b>	<b>18629856</b>	
<b>Total</b>	<b>3435</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>28263982</b>	<b>9634126</b>	<b>30663144</b>	<b>18629856</b>	
MH 4250	Capital Outlay on other Social Services									
MI 800	Other expenditure									
SH 02	Construction works for Pilgrims through the PWD									
GH 90	Construction Works									
V	P	16659000	0	0	16659000	251663		16407337	251663	98.49
<b>Total</b>	<b>90</b>	<b>16659000</b>	<b>0</b>	<b>0</b>	<b>16659000</b>	<b>251663</b>	<b>0</b>	<b>16407337</b>	<b>251663</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	1333000	0	0	1333000	667615		665385	667615	49.92
<b>Total</b>	<b>91</b>	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	<b>667615</b>	<b>0</b>	<b>665385</b>	<b>667615</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	333000	0	0	333000	166653		166347	166653	49.95
<b>Total</b>	<b>92</b>	<b>333000</b>	<b>0</b>	<b>0</b>	<b>333000</b>	<b>166653</b>	<b>0</b>	<b>166347</b>	<b>166653</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	500000	0	0	500000	250479		249521	250479	49.90
<b>Total</b>	<b>93</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>250479</b>	<b>0</b>	<b>249521</b>	<b>250479</b>	
<b>Total</b>	<b>02</b>	<b>18825000</b>	<b>0</b>	<b>0</b>	<b>18825000</b>	<b>1336410</b>	<b>0</b>	<b>17488590</b>	<b>1336410</b>	
SH 03	Construction works for Pilgrims through Department									
V	P	12284000	0	0	12284000	11844815	19752	458937	11825063	3.74
<b>Total</b>	<b>03</b>	<b>12284000</b>	<b>0</b>	<b>0</b>	<b>12284000</b>	<b>11844815</b>	<b>19752</b>	<b>458937</b>	<b>11825063</b>	
<b>Total</b>	<b>800</b>	<b>31109000</b>	<b>0</b>	<b>0</b>	<b>31109000</b>	<b>13181225</b>	<b>19752</b>	<b>17947527</b>	<b>13161473</b>	
<b>Total</b>	<b>4250</b>	<b>31109000</b>	<b>0</b>	<b>0</b>	<b>31109000</b>	<b>13181225</b>	<b>19752</b>	<b>17947527</b>	<b>13161473</b>	
MH 5425	Capital Outlay on Other Scientific and Environmental Research									
MI 800	Other expenditure									
SH 02	Science and Technology									
V	P	64100000	0	0	64100000	60700292		3399708	60700292	5.30
<b>Total</b>	<b>02</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>60700292</b>	<b>0</b>	<b>3399708</b>	<b>60700292</b>	
<b>Total</b>	<b>800</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>60700292</b>	<b>0</b>	<b>3399708</b>	<b>60700292</b>	
<b>Total</b>	<b>5425</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>60700292</b>	<b>0</b>	<b>3399708</b>	<b>60700292</b>	
<b>Total</b>	<b>011</b>	<b>773300000</b>	<b>0</b>	<b>0</b>	<b>773300000</b>	<b>504919036</b>	<b>54908890</b>	<b>323289854</b>	<b>450010146</b>	
Month & Year of Account		11 2018								
Grant Number:		012 OTHER TAXES								

Month & Year of Account		11 2018								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	01	Stamps-Judicial								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Proportionate expenses - Committed								
V	P	5546000	0	0	5546000	5546000		5546000	.00	
<b>Total</b>	01	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	
<b>Total</b>	01	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	
<b>Total</b>	001	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	
MI	101	Cost of Stamps								
SH	01	Stamp Printing								
GH	01	Printing of Judicial Stamp - Committed								
V	P	15000000	0	0	15000000	14018289	21370	1003081	13996919	6.69
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14018289</b>	<b>21370</b>	<b>1003081</b>	<b>13996919</b>	
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14018289</b>	<b>21370</b>	<b>1003081</b>	<b>13996919</b>	
<b>Total</b>	101	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14018289</b>	<b>21370</b>	<b>1003081</b>	<b>13996919</b>	
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Sale								
GH	01	Commission on Sale to Agents								
V	P	5500000	0	0	5500000	1228506	399055	4670549	829451	84.92
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>1228506</b>	<b>399055</b>	<b>4670549</b>	<b>829451</b>	
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>1228506</b>	<b>399055</b>	<b>4670549</b>	<b>829451</b>	
<b>Total</b>	102	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>1228506</b>	<b>399055</b>	<b>4670549</b>	<b>829451</b>	
<b>Total</b>	01	<b>26046000</b>	<b>0</b>	<b>0</b>	<b>26046000</b>	<b>20792795</b>	<b>420425</b>	<b>5673630</b>	<b>20372370</b>	
SM	02	Stamps-Non-Judicial								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	12540000	0	0	12540000	6778068	603371	6365303	6174697	50.76
<b>Total</b>	01	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>6778068</b>	<b>603371</b>	<b>6365303</b>	<b>6174697</b>	
<b>Total</b>	001	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>6778068</b>	<b>603371</b>	<b>6365303</b>	<b>6174697</b>	
MI	101	Cost of Stamps								
SH	01	Stamp Printing								
GH	01	Printing of Non-Juducial Stamp - Committed								
V	P	150000000	0	0	150000000	59341085	59249000	149907915	92085	99.94
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>59341085</b>	<b>59249000</b>	<b>149907915</b>	<b>92085</b>	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>59341085</b>	<b>59249000</b>	<b>149907915</b>	<b>92085</b>	
<b>Total</b>	101	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>59341085</b>	<b>59249000</b>	<b>149907915</b>	<b>92085</b>	
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Printing								
GH	01	Commission on Sale to Agents - Committed								
V	P	168000000	0	0	168000000	55161794.44	9894210.12	122732415.68	45267584.32	73.06

Month & Year of Account		11 2018								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Printing								
GH	01	Commission on Sale to Agents - Committed								
<b>Total</b>	01	168000000	0	0	168000000	55161794.44	9894210.12	122732415.68	45267584.32	
<b>Total</b>	01	168000000	0	0	168000000	55161794.44	9894210.12	122732415.68	45267584.32	
<b>Total</b>	102	168000000	0	0	168000000	55161794.44	9894210.12	122732415.68	45267584.32	
<b>Total</b>	02	330540000	0	0	330540000	121280947.44	69746581.12	279005633.68	51534366.32	
SM	03	Registration								
MI	001	Direction and Administration								
SH	01	Superintendence								
V	P	27206000	0	0	27206000	15621831	1947052.6	13531221.6	13674778.4	49.74
<b>Total</b>	01	27206000	0	0	27206000	15621831	1947052.6	13531221.6	13674778.4	
SH	02	District Organisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
SH	03	District Organisation								
GH	01	Establishment expenses - Committed								
V	P	509223000	112500000	0	621723000	398330211	51179077	274571866	347151134	44.16
C	P	1000	0	0	1000	-349582		350582	-349582	35058.20
<b>Total</b>	01	509224000	112500000	0	621724000	397980629	51179077	274922448	346801552	
<b>Total</b>	03	509224000	112500000	0	621724000	397980629	51179077	274922448	346801552	
<b>Total</b>	001	536431000	112500000	0	648931000	413603460	53126129.6	288453669.6	360477330.4	
<b>Total</b>	03	536431000	112500000	0	648931000	413603460	53126129.6	288453669.6	360477330.4	
<b>Total</b>	2030	893017000	112500000	0	1005517000	555677202.44	123293135.72	573132933.28	432384066.72	
MH	2041	Taxes on Vehicles								
MI	001	Direction and Administration								
SH	02	Chairman, Regional Transport Authority								
V	P	2303000	0	0	2303000	1977700	43028	368328	1934672	15.99
<b>Total</b>	02	2303000	0	0	2303000	1977700	43028	368328	1934672	
SH	03	Member, State Transport Appellate Tribunal-Committed								
V	P	5992000	0	0	5992000	2353452	483698	4122246	1869754	68.80
<b>Total</b>	03	5992000	0	0	5992000	2353452	483698	4122246	1869754	
SH	04	Operational Transport-Committed								
GH	01	Head Office - Committed								
V	P	126219000	0	0	126219000	64991492	10906493	72134001	54084999	57.15
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	126220000	0	0	126220000	64992492	10906493	72134001	54085999	
<b>Total</b>	04	126220000	0	0	126220000	64992492	10906493	72134001	54085999	
<b>Total</b>	001	134515000	0	0	134515000	69323644	11433219	76624575	57890425	

Month & Year of Account		11 2018								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	101	Collection Charges								
SH	03	Computerisation in Regional Transport Offices								
V	P	208385000	0	0	208385000	112616332	292343	96061011	112323989	46.10
<b>Total</b>	<b>03</b>	<b>208385000</b>	<b>0</b>	<b>0</b>	<b>208385000</b>	<b>112616332</b>	<b>292343</b>	<b>96061011</b>	<b>112323989</b>	
SH	04	Regional Transport Officer								
GH	01	Through the Transport Department - Committed								
V	P	760115000	0	0	760115000	410025373	65244258.92	415333885.92	344781114.08	54.64
C	P	1000	3530000	0	3531000	1067		3529933	1067	99.97
<b>Total</b>	<b>01</b>	<b>760116000</b>	<b>3530000</b>	<b>0</b>	<b>763646000</b>	<b>410026440</b>	<b>65244258.92</b>	<b>418863818.92</b>	<b>344782181.08</b>	
<b>Total</b>	<b>04</b>	<b>760116000</b>	<b>3530000</b>	<b>0</b>	<b>763646000</b>	<b>410026440</b>	<b>65244258.92</b>	<b>418863818.92</b>	<b>344782181.08</b>	
<b>Total</b>	<b>101</b>	<b>968501000</b>	<b>3530000</b>	<b>0</b>	<b>972031000</b>	<b>522642772</b>	<b>65536601.92</b>	<b>514924829.92</b>	<b>457106170.08</b>	
MI	102	Inspection of Motor Vehicles								
SH	02	Inspection								
V	P	411425000	0	0	411425000	230750081.32	42156999	222831917.68	188593082.32	54.16
<b>Total</b>	<b>02</b>	<b>411425000</b>	<b>0</b>	<b>0</b>	<b>411425000</b>	<b>230750081.32</b>	<b>42156999</b>	<b>222831917.68</b>	<b>188593082.32</b>	
<b>Total</b>	<b>102</b>	<b>411425000</b>	<b>0</b>	<b>0</b>	<b>411425000</b>	<b>230750081.32</b>	<b>42156999</b>	<b>222831917.68</b>	<b>188593082.32</b>	
MI	800	Other expenditure								
SH	01	Pollution Control and Road Safety Programme								
V	P	6857000	0	0	6857000	3714953	819423	3961470	2895530	57.77
<b>Total</b>	<b>01</b>	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	<b>3714953</b>	<b>819423</b>	<b>3961470</b>	<b>2895530</b>	
SH	90	Compensation payment under Public Services delivered Guarantee Act								
GH	01	Payment of Compensation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>6858000</b>	<b>0</b>	<b>0</b>	<b>6858000</b>	<b>3715953</b>	<b>819423</b>	<b>3961470</b>	<b>2896530</b>	
<b>Total</b>	<b>2041</b>	<b>1521299000</b>	<b>3530000</b>	<b>0</b>	<b>1524829000</b>	<b>826432450.32</b>	<b>119946242.92</b>	<b>818342792.6</b>	<b>706486207.4</b>	
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	103	Collection Charges- Electricity Duty								
SH	01	Electric Inspector								
V	P	19317000	0	0	19317000	9933739	1338269	10721530	8595470	55.50
<b>Total</b>	<b>01</b>	<b>19317000</b>	<b>0</b>	<b>0</b>	<b>19317000</b>	<b>9933739</b>	<b>1338269</b>	<b>10721530</b>	<b>8595470</b>	
SH	02	Divisional Staff								
V	P	57123000	0	0	57123000	27984904	4501504	33639600	23483400	58.89
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>57124000</b>	<b>0</b>	<b>0</b>	<b>57124000</b>	<b>27985904</b>	<b>4501504</b>	<b>33639600</b>	<b>23484400</b>	
SH	03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - Taxes on Sales, Trade etc.								
V	P	126119000	0	0	126119000	126119000			126119000	.00
<b>Total</b>	<b>03</b>	<b>126119000</b>	<b>0</b>	<b>0</b>	<b>126119000</b>	<b>126119000</b>	<b>0</b>	<b>0</b>	<b>126119000</b>	

Month & Year of Account		11 2018								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	103	Collection Charges- Electricity Duty								
<b>Total</b>	103	<b>202560000</b>	<b>0</b>	<b>0</b>	<b>202560000</b>	<b>164038643</b>	<b>5839773</b>	<b>44361130</b>	<b>158198870</b>	
<b>Total</b>	2045	<b>202560000</b>	<b>0</b>	<b>0</b>	<b>202560000</b>	<b>164038643</b>	<b>5839773</b>	<b>44361130</b>	<b>158198870</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	01	General Region								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Other assistance to Rajasthan State Road Transportation Corporation Limited								
V	P	3000	3000000000	0	3000003000	1500003000	500000000	2000000000	1000003000	66.67
<b>Total</b>	08	<b>3000</b>	<b>3000000000</b>	<b>0</b>	<b>3000003000</b>	<b>1500003000</b>	<b>500000000</b>	<b>2000000000</b>	<b>1000003000</b>	
SH	10	Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Rajasthan State Bus Terminal Authority								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	11	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation								
GH	01	Through the Transport Department								
V	P	2000000000	0	0	2000000000	842026000	90020000	1247994000	752006000	62.40
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>842026000</b>	<b>90020000</b>	<b>1247994000</b>	<b>752006000</b>	
<b>Total</b>	12	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>842026000</b>	<b>90020000</b>	<b>1247994000</b>	<b>752006000</b>	
SH	13	Payment of Consultation Fees								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Compensations to Corporation for the losses held during Movements								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Reimbursement of difference amount of Vat on Diesel								
GH	01	Through the Transport Department								

Month & Year of Account		11 2018								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	15	Reimbursement of difference amount of Vat on Diesel								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000012000</b>	<b>3000000000</b>	<b>0</b>	<b>5000012000</b>	<b>2342038000</b>	<b>590020000</b>	<b>3247994000</b>	<b>1752018000</b>	
MI	797	Transfer of Reserve Funds/Deposits Accounts								
SH	01	Dedicated Road Safety Fund								
GH	01	Transfer to Dedicated Road Safety Fund								
V	P	894225000	0	0	894225000	894225000			894225000	.00
<b>Total</b>	01	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	
<b>Total</b>	01	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	
<b>Total</b>	797	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	05	Other Urban Transport Management								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Environment and Pollution Management								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Dedicated Road Safety Fund								
GH	01	Through the Transport Department								
V	P	894225000	11000	0	894236000	845655976	919629	49499653	844736347	5.54
<b>Total</b>	01	<b>894225000</b>	<b>11000</b>	<b>0</b>	<b>894236000</b>	<b>845655976</b>	<b>919629</b>	<b>49499653</b>	<b>844736347</b>	
<b>Total</b>	08	<b>894225000</b>	<b>11000</b>	<b>0</b>	<b>894236000</b>	<b>845655976</b>	<b>919629</b>	<b>49499653</b>	<b>844736347</b>	
<b>Total</b>	800	<b>894227000</b>	<b>11000</b>	<b>0</b>	<b>894238000</b>	<b>845657976</b>	<b>919629</b>	<b>49499653</b>	<b>844738347</b>	
<b>Total</b>	3055	<b>3788464000</b>	<b>3000011000</b>	<b>0</b>	<b>6788475000</b>	<b>4081920976</b>	<b>590939629</b>	<b>3297493653</b>	<b>3490981347</b>	
MH	5055	Capital Outlay on Road Transport								
MI	050	Land and Building								
SH	01	Rajasthan Dedicated Safety Fund								
GH	01	Civil Works								
V	P	0	3000	0	3000	3000			3000	.00
<b>Total</b>	01	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	01	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	050	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation Limited								



Month & Year of Account		11 2018								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Bus Terminal Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	800	Other expenditure								
SH	01	Rajasthan Dedicated Safety Fund								
GH	01	Capital Outlays on Road Safety Activities								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>5055</b>	<b>3000</b>	<b>5000</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	100000000	200000000	0	300000000	0	300000000	0	100.00	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>200000000</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>100.00</b>	
SH	06	Rajasthan State Bus Terminal Development Authority								
V	P	11000000	0	0	11000000	11000000		11000000	.00	
<b>Total</b>	<b>06</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>190</b>	<b>111000000</b>	<b>200000000</b>	<b>0</b>	<b>311000000</b>	<b>11000000</b>	<b>0</b>	<b>300000000</b>	<b>11000000</b>	
<b>Total</b>	<b>7055</b>	<b>111000000</b>	<b>200000000</b>	<b>0</b>	<b>311000000</b>	<b>11000000</b>	<b>0</b>	<b>300000000</b>	<b>11000000</b>	
<b>Total</b>	<b>012</b>	<b>6516343000</b>	<b>3316046000</b>	<b>0</b>	<b>9832389000</b>	<b>5639077271.76</b>	<b>840018780.64</b>	<b>5033330508.88</b>	<b>4799058491.12</b>	
Month & Year of Account		11 2018								
Grant Number:		013 EXCISE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								

Month & Year of Account		11 2018								
Grant Number		013 EXCISE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	241697000	0	0	241697000	143957016	12710653	110450637	131246363	45.70
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>241698000</b>	<b>0</b>	<b>0</b>	<b>241698000</b>	<b>143958016</b>	<b>12710653</b>	<b>110450637</b>	<b>131247363</b>	
SH	02	Preventive Force-Committed								
V	P	976205000	0	0	976205000	483455800.6	79864392	572613591.4	403591408.6	58.66
<b>Total</b>	<b>02</b>	<b>976205000</b>	<b>0</b>	<b>0</b>	<b>976205000</b>	<b>483455800.6</b>	<b>79864392</b>	<b>572613591.4</b>	<b>403591408.6</b>	
SH	03	Other establishment-Committed								
V	P	574075000	0	0	574075000	275029910.18	49668897.14	348713986.96	225361013.04	60.74
<b>Total</b>	<b>03</b>	<b>574075000</b>	<b>0</b>	<b>0</b>	<b>574075000</b>	<b>275029910.18</b>	<b>49668897.14</b>	<b>348713986.96</b>	<b>225361013.04</b>	
<b>Total</b>	<b>001</b>	<b>1791978000</b>	<b>0</b>	<b>0</b>	<b>1791978000</b>	<b>902443726.78</b>	<b>142243942.14</b>	<b>1031778215.36</b>	<b>760199784.64</b>	
MI	102	Purchase of Opium etc.								
SH	01	Opium-Committed								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	02	Hemp-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Doda Post-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
MI	104	Purchase of Liquor and Spirits								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>104</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Departmental and Commissioned Shops -Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2039</b>	<b>1791992000</b>	<b>0</b>	<b>0</b>	<b>1791992000</b>	<b>902457726.78</b>	<b>142243942.14</b>	<b>1031778215.36</b>	<b>760213784.64</b>	
MH	5465	Investments in General Financial and Trading Institutions								
SM	02	Investments in Trading Institutions								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan State Beverages Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number		013 EXCISE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 5465</b> Investments in General Financial and Trading Institutions										
<b>Total 5465</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 013</b>		<b>1791993000</b>	<b>0</b>	<b>0</b>	<b>1791993000</b>	<b>902458726.78</b>	<b>142243942.14</b>	<b>1031778215.36</b>	<b>760214784.64</b>	
Month & Year of Account		11 2018								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 2040</b> Taxes on Sales, Trade etc.										
<b>MI 001</b> Direction and Administration										
<b>SH 01</b> Head Office-Committed										
V	P	362498000	0	0	362498000	191559082	30399567	201338485	161159515	55.54
C	P	1000	0	0	1000	1000			1000	.00
<b>Total 01</b>		<b>362499000</b>	<b>0</b>	<b>0</b>	<b>362499000</b>	<b>191560082</b>	<b>30399567</b>	<b>201338485</b>	<b>161160515</b>	
<b>SH 02</b> Divisional Staff-Committed										
V	P	295923000	0	0	295923000	139511003.43	24105365	180517361.57	115405638.43	61.00
<b>Total 02</b>		<b>295923000</b>	<b>0</b>	<b>0</b>	<b>295923000</b>	<b>139511003.43</b>	<b>24105365</b>	<b>180517361.57</b>	<b>115405638.43</b>	
<b>SH 03</b> Rajasthan Tax Board-Committed										
V	P	56911000	0	0	56911000	26453669	3797727	34255058	22655942	60.19
<b>Total 03</b>		<b>56911000</b>	<b>0</b>	<b>0</b>	<b>56911000</b>	<b>26453669</b>	<b>3797727</b>	<b>34255058</b>	<b>22655942</b>	
<b>SH 07</b> State Tax Academy-Committed										
V	P	27614000	0	0	27614000	16187506	1417790	12844284	14769716	46.51
<b>Total 07</b>		<b>27614000</b>	<b>0</b>	<b>0</b>	<b>27614000</b>	<b>16187506</b>	<b>1417790</b>	<b>12844284</b>	<b>14769716</b>	
<b>Total 001</b>		<b>742947000</b>	<b>0</b>	<b>0</b>	<b>742947000</b>	<b>373712260.43</b>	<b>59720449</b>	<b>428955188.57</b>	<b>313991811.43</b>	
<b>MI 101</b> Collection Charges										
<b>SH 02</b> Other District Executive Staff-Committed										
V	P	1651889000	0	0	1651889000	758330073.78	135528798	1029087724.22	622801275.78	62.30
C	P	1000	0	0	1000	1000			1000	.00
<b>Total 02</b>		<b>1651890000</b>	<b>0</b>	<b>0</b>	<b>1651890000</b>	<b>758331073.78</b>	<b>135528798</b>	<b>1029087724.22</b>	<b>622802275.78</b>	
<b>SH 04</b> Expenditure on collection of tax on contract basis-Committed										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 04</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 101</b>		<b>1651891000</b>	<b>0</b>	<b>0</b>	<b>1651891000</b>	<b>758332073.78</b>	<b>135528798</b>	<b>1029087724.22</b>	<b>622803275.78</b>	
<b>MI 797</b> Transfers to/ from Reserve Funds/ Deposit Accounts										
<b>SH 01</b> Water Conservation Cess Fund-Committed										
V	P	2000000000	175100000	0	2175100000	0		2175100000	0	100.00
<b>Total 01</b>		<b>2000000000</b>	<b>175100000</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	
<b>Total 797</b>		<b>2000000000</b>	<b>175100000</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	

Month & Year of Account		11 2018								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2040		Taxes on Sales, Trade etc.								
MI 800		Other expenditure								
SH 02		Rajasthan Investment Promotion Policy								
GH 01		Wages/ Employment Grant								
V	P	16000000	0	0	16000000	16000000		16000000	.00	
<b>Total</b>	01	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
GH 02		Interest Grant								
V	P	17000000	0	0	17000000	17000000		17000000	.00	
<b>Total</b>	02	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	
GH 03		Up front Subsidy								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Investment Subsidy								
V	P	6388073000	0	0	6388073000	2578200048	205201662	4015074614	2372998386	62.85
<b>Total</b>	04	<b>6388073000</b>	<b>0</b>	<b>0</b>	<b>6388073000</b>	<b>2578200048</b>	<b>205201662</b>	<b>4015074614</b>	<b>2372998386</b>	
GH 05		Employment Generation Subsidy								
V	P	302500000	0	0	302500000	204053130	22661564	121108434	181391566	40.04
<b>Total</b>	05	<b>302500000</b>	<b>0</b>	<b>0</b>	<b>302500000</b>	<b>204053130</b>	<b>22661564</b>	<b>121108434</b>	<b>181391566</b>	
GH 06		Novel/ Innovative Schemes								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Investment Subsidy (RIPS-2014)								
V	P	1022500000	0	0	1022500000	709419573	29484999	342565426	679934574	33.50
<b>Total</b>	07	<b>1022500000</b>	<b>0</b>	<b>0</b>	<b>1022500000</b>	<b>709419573</b>	<b>29484999</b>	<b>342565426</b>	<b>679934574</b>	
GH 08		Employment Generation Subsidy (RIPS-2014)								
V	P	70000000	0	0	70000000	25128785		44871215	25128785	64.10
<b>Total</b>	08	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>25128785</b>	<b>0</b>	<b>44871215</b>	<b>25128785</b>	
GH 09		VAT Reimbursement (RIPS-2014)								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	09	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	02	<b>7817075000</b>	<b>0</b>	<b>0</b>	<b>7817075000</b>	<b>3550803536</b>	<b>257348225</b>	<b>4523619689</b>	<b>3293455311</b>	
SH 03		Reimbursement of VAT under Affordable Housing Policy, 2009-Committed								
V	P	1000	6206000	0	6207000	2000		6205000	2000	99.97
<b>Total</b>	03	<b>1000</b>	<b>6206000</b>	<b>0</b>	<b>6207000</b>	<b>2000</b>	<b>0</b>	<b>6205000</b>	<b>2000</b>	
<b>Total</b>	800	<b>7817076000</b>	<b>6206000</b>	<b>0</b>	<b>7823282000</b>	<b>3550805536</b>	<b>257348225</b>	<b>4529824689</b>	<b>3293457311</b>	
<b>Total</b>	2040	<b>12211914000</b>	<b>181306000</b>	<b>0</b>	<b>12393220000</b>	<b>4682849870.21</b>	<b>452597472</b>	<b>8162967601.79</b>	<b>4230252398.21</b>	
MH 2043		Collection Charges under State Goods and Services Tax								
MI 001		Direction and Administration								
SH 01		Head Office								

Month & Year of Account		11 2018								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI 001 Direction and Administration										
SH 01 Head Office										
GH 01 Head office - Committed										
V	P	233018000	0	0	233018000	129218000	103800000	129218000	44.55	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>233019000</b>	<b>0</b>	<b>0</b>	<b>233019000</b>	<b>129219000</b>	<b>0</b>	<b>103800000</b>	<b>129219000</b>	
<b>Total</b>	01	<b>233019000</b>	<b>0</b>	<b>0</b>	<b>233019000</b>	<b>129219000</b>	<b>0</b>	<b>103800000</b>	<b>129219000</b>	
SH 02 Divisional Staff										
GH 01 Divisional office -Committed										
V	P	12000	0	0	12000	12000		12000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	02	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 03 Rajasthan Tax Academy										
GH 01 Tax Academy -Committed										
V	P	12000	0	0	12000	12000		12000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	03	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	365376000	0	0	365376000	365376000		365376000	.00	
<b>Total</b>	01	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	
<b>Total</b>	04	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	
SH 05 Rajasthan Traders Welfare Board										
GH 01 Trader Welfare										
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>598421000</b>	<b>2000</b>	<b>0</b>	<b>598423000</b>	<b>494623000</b>	<b>0</b>	<b>103800000</b>	<b>494623000</b>	
MI 101 Collection Charges										
SH 01 Subordinate office										
GH 01 Circle office -Committed										
V	P	18000	0	0	18000	18000		18000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										

Month & Year of Account		11 2018								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI	101	Collection Charges								
SH	02	Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax								
GH	01	Transfer of Proportionate expenditure-Committed								
V	P	879144000	0	0	879144000	879144000		879144000	.00	
Total	01	879144000	0	0	879144000	879144000	0	0	879144000	
Total	02	879144000	0	0	879144000	879144000	0	0	879144000	
Total	101	879163000	0	0	879163000	879163000	0	0	879163000	
MI 800 Other expenditure										
SH	01	Reimbursement of State Goods and Service Tax due on release of picture in Multiplex /Theatres of State								
GH	01	Reimbursement of State Goods and Service Tax on release of picture-Committed								
V	P	0	1000	0	1000	1000		1000	.00	
Total	01	0	1000	0	1000	1000	0	0	1000	
Total	01	0	1000	0	1000	1000	0	0	1000	
Total	800	0	1000	0	1000	1000	0	0	1000	
Total	2043	1477584000	3000	0	1477587000	1373787000	0	103800000	1373787000	
MH 4047 Capital Outlay on Other Fiscal Services										
MI	006	State Goods and Services Tax								
SH	01	Capital expenditure relating to State Tax Department								
GH	01	Construction work								
V	P	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	006	2000	0	0	2000	2000	0	0	2000	
Total	4047	2000	0	0	2000	2000	0	0	2000	
Total	014	13689500000	181309000	0	13870809000	6056638870.21	452597472	8266767601.79	5604041398.21	
Month & Year of Account		11 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071 Pensions and Other Retirement Benefits										
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								

Month & Year of Account		11 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								
V	P	90000000000	0	0	90000000000	38327602117.91	8258946482.15	59931344364.24	30068655635.76	66.59
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>90000001000</b>	<b>0</b>	<b>0</b>	<b>90000001000</b>	<b>38327603117.91</b>	<b>8258946482.15</b>	<b>59931344364.24</b>	<b>30068656635.76</b>	
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>90000002000</b>	<b>0</b>	<b>0</b>	<b>90000002000</b>	<b>38327604117.91</b>	<b>8258946482.15</b>	<b>59931344364.24</b>	<b>30068657635.76</b>	
MI	102	Commutated value of Pensions								
SH	01	Commutated value of Pensions								
GH	01	Commutated value of Employees Pensions-Committed								
V	P	21500000000	0	0	21500000000	10047355035	2016319551	13468964516	8031035484	62.65
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>10047356035</b>	<b>2016319551</b>	<b>13468964516</b>	<b>8031036484</b>	
<b>Total</b>	<b>01</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>10047356035</b>	<b>2016319551</b>	<b>13468964516</b>	<b>8031036484</b>	
<b>Total</b>	<b>102</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>10047356035</b>	<b>2016319551</b>	<b>13468964516</b>	<b>8031036484</b>	
MI	103	Compassionate allowance								
SH	01	Compassionate assestance on death of government employees								
GH	01	Compassionate assestance on death of government employees-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	104	Gratuities								
SH	01	Gratuity to State employees-Committed								
V	P	25000000000	0	0	25000000000	11648188769	2279162968	15630974199	9369025801	62.52
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>25000001000</b>	<b>0</b>	<b>0</b>	<b>25000001000</b>	<b>11648189769</b>	<b>2279162968</b>	<b>15630974199</b>	<b>9369026801</b>	
SH	02	Subsistence grants to employees on account of death while on duty-Committed								
V	P	150000000	0	0	150000000	108717204	180150	41462946	108537054	27.64
<b>Total</b>	<b>02</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>108717204</b>	<b>180150</b>	<b>41462946</b>	<b>108537054</b>	
<b>Total</b>	<b>104</b>	<b>25150001000</b>	<b>0</b>	<b>0</b>	<b>25150001000</b>	<b>11756906973</b>	<b>2279343118</b>	<b>15672437145</b>	<b>9477563855</b>	
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
V	P	24000000000	0	0	24000000000	10744252095.08	1972267846.68	15228015751.6	8771984248.4	63.45
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		11 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
<b>Total</b>	01	<b>24000001000</b>	<b>0</b>	<b>0</b>	<b>24000001000</b>	<b>10744253095.08</b>	<b>1972267846.68</b>	<b>15228015751.6</b>	<b>8771985248.4</b>	
<b>Total</b>	01	<b>24000001000</b>	<b>0</b>	<b>0</b>	<b>24000001000</b>	<b>10744253095.08</b>	<b>1972267846.68</b>	<b>15228015751.6</b>	<b>8771985248.4</b>	
<b>Total</b>	105	<b>24000001000</b>	<b>0</b>	<b>0</b>	<b>24000001000</b>	<b>10744253095.08</b>	<b>1972267846.68</b>	<b>15228015751.6</b>	<b>8771985248.4</b>	
MI	106	Pensionary charges in respect of High Court Judges								
SH	01	Pension related charges of High Court Judges								
GH	01	Pension related charges of High Court Judges(charged)-Committed								
C	P	120000000	0	0	120000000	108743822		11256178	108743822	9.38
<b>Total</b>	01	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>108743822</b>	<b>0</b>	<b>11256178</b>	<b>108743822</b>	
<b>Total</b>	01	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>108743822</b>	<b>0</b>	<b>11256178</b>	<b>108743822</b>	
<b>Total</b>	106	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>108743822</b>	<b>0</b>	<b>11256178</b>	<b>108743822</b>	
MI	108	Contributions to Provident Funds								
SH	01	Through the Director, Provident Funds								
GH	01	Work charged employees of Public Works Department Including Garden-Committed								
V	P	850000	0	0	850000	850000			850000	.00
<b>Total</b>	01	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
GH	02	Work charged employees of Water Works Department-Committed								
V	P	740000	0	0	740000	740000			740000	.00
<b>Total</b>	02	<b>740000</b>	<b>0</b>	<b>0</b>	<b>740000</b>	<b>740000</b>	<b>0</b>	<b>0</b>	<b>740000</b>	
GH	03	Work charged employees of Mines and Geological Department-Committed								
V	P	1000	0	0	1000	8677		-7677	8677	-767.70
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>8677</b>	<b>0</b>	<b>-7677</b>	<b>8677</b>	
GH	04	Work charged employees of Forest Department-Committed								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	04	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	01	<b>2191000</b>	<b>0</b>	<b>0</b>	<b>2191000</b>	<b>2198677</b>	<b>0</b>	<b>-7677</b>	<b>2198677</b>	
<b>Total</b>	108	<b>2191000</b>	<b>0</b>	<b>0</b>	<b>2191000</b>	<b>2198677</b>	<b>0</b>	<b>-7677</b>	<b>2198677</b>	
MI	110	Pensions of Employees of Local Bodies								
SH	01	Pension to employees of Zila Parishads and Panchayat Samitis-Committed								
V	P	5500000000	0	0	5500000000	2618039067	450235721	3332196654	2167803346	60.59
<b>Total</b>	01	<b>5500000000</b>	<b>0</b>	<b>0</b>	<b>5500000000</b>	<b>2618039067</b>	<b>450235721</b>	<b>3332196654</b>	<b>2167803346</b>	
SH	02	Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
V	P	1000	0	0	1000	-68033994	7352784	75387778	-75386778	*****



Month & Year of Account		11 2018										
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2071	Pensions and Other Retirement Benefits										
SM	01	Civil										
MI	110	Pensions of Employees of Local Bodies										
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed										
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-68033994</b>	<b>7352784</b>	<b>75387778</b>	<b>-75386778</b>			
<b>Total</b>	<b>110</b>	<b>5500002000</b>	<b>0</b>	<b>0</b>	<b>5500002000</b>	<b>2550006073</b>	<b>457588505</b>	<b>3407584432</b>	<b>2092417568</b>			
MI	111	Pensions to Legislators										
SH	01	Pensions to Legislators of Rajasthan										
GH	01	Pension and Family Pension to Legislators of Rajasthan										
V	P	235000000	0	0	235000000	95381709	6648501	146266792	88733208		62.24	
<b>Total</b>	<b>01</b>	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>95381709</b>	<b>6648501</b>	<b>146266792</b>	<b>88733208</b>			
<b>Total</b>	<b>01</b>	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>95381709</b>	<b>6648501</b>	<b>146266792</b>	<b>88733208</b>			
<b>Total</b>	<b>111</b>	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>95381709</b>	<b>6648501</b>	<b>146266792</b>	<b>88733208</b>			
MI	115	Leave Encashment Benefits										
SH	01	Leave Encashment Benefits on Retirement										
GH	01	Leave Encashment Benefits of employees on Retirement-Committed										
V	P	13500000000	0	0	13500000000	3862967813.1	1177231737.8	10814263924.7	2685736075.3		80.11	
<b>Total</b>	<b>01</b>	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>3862967813.1</b>	<b>1177231737.8</b>	<b>10814263924.7</b>	<b>2685736075.3</b>			
<b>Total</b>	<b>01</b>	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>3862967813.1</b>	<b>1177231737.8</b>	<b>10814263924.7</b>	<b>2685736075.3</b>			
<b>Total</b>	<b>115</b>	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>3862967813.1</b>	<b>1177231737.8</b>	<b>10814263924.7</b>	<b>2685736075.3</b>			
MI	117	Government contribution for Defined Contribution Pension Scheme										
SH	01	Government contribution in Defined contribution Pension Scheme-Committed										
GH	01	Regular Contribution of State Government										
V	P	16958000000	0	0	16958000000	8434556676.7	1075186637.6	9598629960.9	7359370039.1		56.60	
<b>Total</b>	<b>01</b>	<b>16958000000</b>	<b>0</b>	<b>0</b>	<b>16958000000</b>	<b>8434556676.7</b>	<b>1075186637.6</b>	<b>9598629960.9</b>	<b>7359370039.1</b>			
GH	02	Contribution of State Government for Last three months of Retirement - Committed										
V	P	10000000	0	0	10000000	10000000			10000000		.00	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>			
<b>Total</b>	<b>01</b>	<b>16968000000</b>	<b>0</b>	<b>0</b>	<b>16968000000</b>	<b>8444556676.7</b>	<b>1075186637.6</b>	<b>9598629960.9</b>	<b>7369370039.1</b>			
<b>Total</b>	<b>117</b>	<b>16968000000</b>	<b>0</b>	<b>0</b>	<b>16968000000</b>	<b>8444556676.7</b>	<b>1075186637.6</b>	<b>9598629960.9</b>	<b>7369370039.1</b>			
MI	200	Other Pensions										
SH	01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed										
V	P	120000000	0	0	120000000	59175270	7522565	68347295	51652705		56.96	
<b>Total</b>	<b>01</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>59175270</b>	<b>7522565</b>	<b>68347295</b>	<b>51652705</b>			
<b>Total</b>	<b>200</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>59175270</b>	<b>7522565</b>	<b>68347295</b>	<b>51652705</b>			
MI	800	Other expenditure										
SH	01	Payment of interest for delay in payment of pensionary benefits-Committed										
V	P	20000000	0	0	20000000	9590405	1781138	12190733	7809267		60.95	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>9590405</b>	<b>1781138</b>	<b>12190733</b>	<b>7809267</b>			
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act										
GH	01	Payment of Compensation										

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 800	Other expenditure									
SH 90	Payment of compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	20001000	0	0	20001000	9591405	1781138	12190733	7810267	
Total	01	197115299000	0	0	197115299000	86008841666.79	17252836082.23	128359293415.44	68756005584.56	
Total	2071	197115299000	0	0	197115299000	86008841666.79	17252836082.23	128359293415.44	68756005584.56	
Total	015	197115299000	0	0	197115299000	86008841666.79	17252836082.23	128359293415.44	68756005584.56	
Month & Year of Account		11 2018								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 001	Direction and Administration									
SH 01	Superintendence									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	State Level Police Responsible Committee-Committed									
V	P	6020000	0	0	6020000	4832687	300708	1488021	4531979	24.72
Total	02	6020000	0	0	6020000	4832687	300708	1488021	4531979	
SH 03	Direction and Superintendence									
GH 01	Head office and Range office-Committed									
V	P	403277000	0	0	403277000	115750733	33406736	320933003	82343997	79.58
Total	01	403277000	0	0	403277000	115750733	33406736	320933003	82343997	
Total	03	403277000	0	0	403277000	115750733	33406736	320933003	82343997	
Total	001	409298000	0	0	409298000	120584420	33707444	322421024	86876976	
MI 003	Education and Training									
SH 01	Rajasthan Police Academy									
GH 01	Training in Accdemy									
V	P	301194000	0	0	301194000	115998178	28808116	214003938	87190062	71.05
Total	01	301194000	0	0	301194000	115998178	28808116	214003938	87190062	
Total	01	301194000	0	0	301194000	115998178	28808116	214003938	87190062	
SH 02	Police Training School-Committed									

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Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	003	Education and Training								
SH	02	Police Training School-Committed								
V	P	640636000	0	0	640636000	242631885.68	58952911	456957025.32	183678974.68	71.33
<b>Total</b>	<b>02</b>	<b>640636000</b>	<b>0</b>	<b>0</b>	<b>640636000</b>	<b>242631885.68</b>	<b>58952911</b>	<b>456957025.32</b>	<b>183678974.68</b>	
SH	03	Police University								
GH	01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur								
V	P	57501000	0	0	57501000	28751000		28750000	28751000	50.00
<b>Total</b>	<b>01</b>	<b>57501000</b>	<b>0</b>	<b>0</b>	<b>57501000</b>	<b>28751000</b>	<b>0</b>	<b>28750000</b>	<b>28751000</b>	
<b>Total</b>	<b>03</b>	<b>57501000</b>	<b>0</b>	<b>0</b>	<b>57501000</b>	<b>28751000</b>	<b>0</b>	<b>28750000</b>	<b>28751000</b>	
<b>Total</b>	<b>003</b>	<b>999331000</b>	<b>0</b>	<b>0</b>	<b>999331000</b>	<b>387381063.68</b>	<b>87761027</b>	<b>699710963.32</b>	<b>299620036.68</b>	
MI	004	Research								
SH	01	Police Enquiry and Research-Committed								
V	P	4000000	0	0	4000000	2654737	60862	1406125	2593875	35.15
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>2654737</b>	<b>60862</b>	<b>1406125</b>	<b>2593875</b>	
SH	02	Expenditure on Research of Centre Investigation Agencies-Committed								
V	P	2800000	0	0	2800000	1833998		966002	1833998	34.50
<b>Total</b>	<b>02</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>1833998</b>	<b>0</b>	<b>966002</b>	<b>1833998</b>	
<b>Total</b>	<b>004</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>4488735</b>	<b>60862</b>	<b>2372127</b>	<b>4427873</b>	
MI	101	Criminal Investigation and Vigilance								
SH	01	Crime Branch								
GH	01	Special Branch-Committed								
V	P	1336250000	0	0	1336250000	528888488	125897897	933259409	402990591	69.84
<b>Total</b>	<b>01</b>	<b>1336250000</b>	<b>0</b>	<b>0</b>	<b>1336250000</b>	<b>528888488</b>	<b>125897897</b>	<b>933259409</b>	<b>402990591</b>	
GH	02	Crime -Branch-Committed								
V	P	910482000	0	0	910482000	373750453	80731362	617462909	293019091	67.82
<b>Total</b>	<b>02</b>	<b>910482000</b>	<b>0</b>	<b>0</b>	<b>910482000</b>	<b>373750453</b>	<b>80731362</b>	<b>617462909</b>	<b>293019091</b>	
GH	03	Criminal -Branch								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2246733000</b>	<b>0</b>	<b>0</b>	<b>2246733000</b>	<b>902639941</b>	<b>206629259</b>	<b>1550722318</b>	<b>696010682</b>	
SH	02	Anti Corruption Bureau-Committed								
V	P	743225000	0	0	743225000	294702520.73	71983037	520505516.27	222719483.73	70.03
<b>Total</b>	<b>02</b>	<b>743225000</b>	<b>0</b>	<b>0</b>	<b>743225000</b>	<b>294702520.73</b>	<b>71983037</b>	<b>520505516.27</b>	<b>222719483.73</b>	
SH	05	Anti-terrorist Force and Special Task Force-Committed								
GH	01	Anti-terrorist and Special Task Force-Committed								
V	P	266500000	0	0	266500000	101889066	25203499	189814433	76685567	71.22
<b>Total</b>	<b>01</b>	<b>266500000</b>	<b>0</b>	<b>0</b>	<b>266500000</b>	<b>101889066</b>	<b>25203499</b>	<b>189814433</b>	<b>76685567</b>	
<b>Total</b>	<b>05</b>	<b>266500000</b>	<b>0</b>	<b>0</b>	<b>266500000</b>	<b>101889066</b>	<b>25203499</b>	<b>189814433</b>	<b>76685567</b>	
<b>Total</b>	<b>101</b>	<b>3256458000</b>	<b>0</b>	<b>0</b>	<b>3256458000</b>	<b>1299231527.73</b>	<b>303815795</b>	<b>2261042267.27</b>	<b>995415732.73</b>	
MI	104	Special Police								

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		O	S	R	T					
MH 2055	Police									
MI 104	Special Police									
SH 01	Sepoy Unit-Committed									
V	P	9309216000	0	0	9309216000	3979069418	898317759	6228464341	3080751659	66.91
<b>Total</b>	<b>01</b>	<b>9309216000</b>	<b>0</b>	<b>0</b>	<b>9309216000</b>	<b>3979069418</b>	<b>898317759</b>	<b>6228464341</b>	<b>3080751659</b>	
SH 02	Medical Branch-Committed									
V	P	66285000	0	0	66285000	19813340	6835255	53306915	12978085	80.42
<b>Total</b>	<b>02</b>	<b>66285000</b>	<b>0</b>	<b>0</b>	<b>66285000</b>	<b>19813340</b>	<b>6835255</b>	<b>53306915</b>	<b>12978085</b>	
SH 03	State Disaster Management									
GH 01	Disaster Response Force-Committed									
V	P	414920000	0	0	414920000	198496194	32555148	248978954	165941046	60.01
<b>Total</b>	<b>01</b>	<b>414920000</b>	<b>0</b>	<b>0</b>	<b>414920000</b>	<b>198496194</b>	<b>32555148</b>	<b>248978954</b>	<b>165941046</b>	
<b>Total</b>	<b>03</b>	<b>414920000</b>	<b>0</b>	<b>0</b>	<b>414920000</b>	<b>198496194</b>	<b>32555148</b>	<b>248978954</b>	<b>165941046</b>	
<b>Total</b>	<b>104</b>	<b>9790421000</b>	<b>0</b>	<b>0</b>	<b>9790421000</b>	<b>4197378952</b>	<b>937708162</b>	<b>6530750210</b>	<b>3259670790</b>	
MI 109	District Police									
SH 01	General Police									
GH 02	Cost of Purchase of Petrol-Committed									
V	P					37419		-37419	37419	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37419</b>	<b>0</b>	<b>-37419</b>	<b>37419</b>	
GH 03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed									
V	P	110000000	0	0	110000000	110000000			110000000	.00
<b>Total</b>	<b>03</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	
GH 04	Railway Warrant-Committed									
V	P	60000000	0	0	60000000	28029861	5921911	37892050	22107950	63.15
<b>Total</b>	<b>04</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>28029861</b>	<b>5921911</b>	<b>37892050</b>	<b>22107950</b>	
<b>Total</b>	<b>01</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>138067280</b>	<b>5921911</b>	<b>37854631</b>	<b>132145369</b>	
SH 02	Security Forces for Central Office, Banks etc.									
GH 01	Central Offices-Committed									
V	P	275030000	0	0	275030000	126074481	19932786	168888305	106141695	61.41
<b>Total</b>	<b>01</b>	<b>275030000</b>	<b>0</b>	<b>0</b>	<b>275030000</b>	<b>126074481</b>	<b>19932786</b>	<b>168888305</b>	<b>106141695</b>	
<b>Total</b>	<b>02</b>	<b>275030000</b>	<b>0</b>	<b>0</b>	<b>275030000</b>	<b>126074481</b>	<b>19932786</b>	<b>168888305</b>	<b>106141695</b>	
SH 03	Mewar Bhil Bodies-Committed									
V	P	560040000	0	0	560040000	252033549.9	43717871	351724321.1	208315678.9	62.80
<b>Total</b>	<b>03</b>	<b>560040000</b>	<b>0</b>	<b>0</b>	<b>560040000</b>	<b>252033549.9</b>	<b>43717871</b>	<b>351724321.1</b>	<b>208315678.9</b>	
SH 04	Evolution Expenditure-Committed									
V	P	4702000	0	0	4702000	2246168	357234	2813066	1888934	59.83
<b>Total</b>	<b>04</b>	<b>4702000</b>	<b>0</b>	<b>0</b>	<b>4702000</b>	<b>2246168</b>	<b>357234</b>	<b>2813066</b>	<b>1888934</b>	
SH 05	Reward to persons helping the Police in arresting of Guerilla and Enemy agents-Committed									
V	P	200000	0	0	200000	150000		50000	150000	25.00
<b>Total</b>	<b>05</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>150000</b>	<b>0</b>	<b>50000</b>	<b>150000</b>	
SH 06	Traffic Police									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	06	Traffic Police								
GH	01	Traffic System -Committed								
V	P	1465372000	0	0	1465372000	630373782	128672596	963670814	501701186	65.76
<b>Total</b>	<b>01</b>	<b>1465372000</b>	<b>0</b>	<b>0</b>	<b>1465372000</b>	<b>630373782</b>	<b>128672596</b>	<b>963670814</b>	<b>501701186</b>	
<b>Total</b>	<b>06</b>	<b>1465372000</b>	<b>0</b>	<b>0</b>	<b>1465372000</b>	<b>630373782</b>	<b>128672596</b>	<b>963670814</b>	<b>501701186</b>	
SH	10	Police Commissioner System								
GH	01	General Police-Committed								
V	P	6973111000	0	0	6973111000	2811554709.3	673616786	4835173076.7	2137937923.3	69.34
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6973112000</b>	<b>0</b>	<b>0</b>	<b>6973112000</b>	<b>2811555709.3</b>	<b>673616786</b>	<b>4835173076.7</b>	<b>2137938923.3</b>	
GH	03	Jaipur Metro Rail Corporation-Committed								
V	P	300550000	0	0	300550000	140951120	23611571	183210451	117339549	60.96
<b>Total</b>	<b>03</b>	<b>300550000</b>	<b>0</b>	<b>0</b>	<b>300550000</b>	<b>140951120</b>	<b>23611571</b>	<b>183210451</b>	<b>117339549</b>	
GH	04	Traffic Police-Committed								
V	P	1019878000	0	0	1019878000	307400275	93807192	806284917	213593083	79.06
<b>Total</b>	<b>04</b>	<b>1019878000</b>	<b>0</b>	<b>0</b>	<b>1019878000</b>	<b>307400275</b>	<b>93807192</b>	<b>806284917</b>	<b>213593083</b>	
<b>Total</b>	<b>10</b>	<b>8293540000</b>	<b>0</b>	<b>0</b>	<b>8293540000</b>	<b>3259907104.3</b>	<b>791035549</b>	<b>5824668444.7</b>	<b>2468871555.3</b>	
SH	11	General Police								
GH	01	General Police Execution-Committed								
V	P	32030468000	136900000	0	32167368000	14308499162.2	3038264257	20897133094.8	11270234905.2	64.96
C	P	1000	514000	0	515000	-48106	50000	613106	-98106	119.05
<b>Total</b>	<b>01</b>	<b>32030469000</b>	<b>137414000</b>	<b>0</b>	<b>32167883000</b>	<b>14308451056.2</b>	<b>3038314257</b>	<b>20897746200.8</b>	<b>11270136799.2</b>	
<b>Total</b>	<b>11</b>	<b>32030469000</b>	<b>137414000</b>	<b>0</b>	<b>32167883000</b>	<b>14308451056.2</b>	<b>3038314257</b>	<b>20897746200.8</b>	<b>11270136799.2</b>	
<b>Total</b>	<b>109</b>	<b>42799353000</b>	<b>137414000</b>	<b>0</b>	<b>42936767000</b>	<b>18717303421.4</b>	<b>4027952204</b>	<b>28247415782.6</b>	<b>14689351217.4</b>	
MI	111	Railway Police								
SH	01	General Police								
GH	01	General Police Execution-Committed								
V	P	825545000	0	0	825545000	364193465.62	68946964	530298498.38	295246501.62	64.24
<b>Total</b>	<b>01</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>364193465.62</b>	<b>68946964</b>	<b>530298498.38</b>	<b>295246501.62</b>	
<b>Total</b>	<b>01</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>364193465.62</b>	<b>68946964</b>	<b>530298498.38</b>	<b>295246501.62</b>	
<b>Total</b>	<b>111</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>364193465.62</b>	<b>68946964</b>	<b>530298498.38</b>	<b>295246501.62</b>	
MI	113	Welfare of Police Personnels								
SH	01	Special grant for personnels of Police Department-Committed								
V	P	47502000	32500000	0	80002000	4986648	224419	75239771	4762229	94.05
<b>Total</b>	<b>01</b>	<b>47502000</b>	<b>32500000</b>	<b>0</b>	<b>80002000</b>	<b>4986648</b>	<b>224419</b>	<b>75239771</b>	<b>4762229</b>	
<b>Total</b>	<b>113</b>	<b>47502000</b>	<b>32500000</b>	<b>0</b>	<b>80002000</b>	<b>4986648</b>	<b>224419</b>	<b>75239771</b>	<b>4762229</b>	
MI	114	Wireless and Computers								
SH	01	Wireless (Special Police)-Committed								
V	P	702410000	0	0	702410000	328374857	55957619	429992762	272417238	61.22

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2055	Police										
MI	114	Wireless and Computers										
SH	01	Wireless (Special Police)-Committed										
V	C	0	101303000	0	101303000	0	101303000	0	100.00			
<b>Total</b>	<b>01</b>	<b>702410000</b>	<b>101303000</b>	<b>0</b>	<b>803713000</b>	<b>328374857</b>	<b>55957619</b>	<b>531295762</b>	<b>272417238</b>			
SH	03	Computer-Committed										
V	P	114346000	39619000	0	153965000	92661719	9271346	70574627	83390373	45.84		
<b>Total</b>	<b>03</b>	<b>114346000</b>	<b>39619000</b>	<b>0</b>	<b>153965000</b>	<b>92661719</b>	<b>9271346</b>	<b>70574627</b>	<b>83390373</b>			
<b>Total</b>	<b>114</b>	<b>816756000</b>	<b>140922000</b>	<b>0</b>	<b>957678000</b>	<b>421036576</b>	<b>65228965</b>	<b>601870389</b>	<b>355807611</b>			
MI	115	Modernisation of Police Force										
SH	01	Modernisation of Rajasthan Police Academy										
V	P	1000	0	0	1000	1000	0	0	1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	03	Modernisation of Forensic Lab										
V	P	10600000	0	0	10600000	10600000	0	0	10600000	.00		
V	C	15900000	0	0	15900000	15900000	0	0	15900000	.00		
<b>Total</b>	<b>03</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>			
SH	08	Modernisation of Anti Corruption Bureau										
V	P	2024000	0	0	2024000	2024000	0	0	2024000	.00		
V	C	3036000	0	0	3036000	3036000	0	0	3036000	.00		
<b>Total</b>	<b>08</b>	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>			
<b>Total</b>	<b>115</b>	<b>31561000</b>	<b>0</b>	<b>0</b>	<b>31561000</b>	<b>31561000</b>	<b>0</b>	<b>0</b>	<b>31561000</b>			
MI	116	Forensic Science										
SH	01	Forensic Lab-Committed										
V	P	288901000	2074000	0	290975000	165005910	18040965	144010055	146964945	49.49		
<b>Total</b>	<b>01</b>	<b>288901000</b>	<b>2074000</b>	<b>0</b>	<b>290975000</b>	<b>165005910</b>	<b>18040965</b>	<b>144010055</b>	<b>146964945</b>			
<b>Total</b>	<b>116</b>	<b>288901000</b>	<b>2074000</b>	<b>0</b>	<b>290975000</b>	<b>165005910</b>	<b>18040965</b>	<b>144010055</b>	<b>146964945</b>			
MI	190	Assistance to public Sector and other Undertakings										
SH	01	Rajasthan Police Housing and Constrution Corporation Limited										
V	P	2000	0	0	2000	2000	0	0	2000	.00		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
MI	800	Other expenditure										
SH	01	Police Development Fund										
V	P	159998000	0	0	159998000	113760357	1296000	47533643	112464357	29.71		
<b>Total</b>	<b>01</b>	<b>159998000</b>	<b>0</b>	<b>0</b>	<b>159998000</b>	<b>113760357</b>	<b>1296000</b>	<b>47533643</b>	<b>112464357</b>			
SH	02	Supply of Petrol / Diesel to other Departments-Committed										
V	P	5000000	0	0	5000000	5000000	0	0	5000000	.00		
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>			
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act										
GH	01	Payment of Compensation-Committed										

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		O	S	R	T							
MH	2055	Police										
MI	800	Other expenditure										
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act										
GH	01	Payment of Compensation-Committed										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	800	<b>164999000</b>	<b>0</b>	<b>0</b>	<b>164999000</b>	<b>118761357</b>	<b>1296000</b>	<b>47533643</b>	<b>117465357</b>			
<b>Total</b>	2055	<b>59436927000</b>	<b>312910000</b>	<b>0</b>	<b>59749837000</b>	<b>25831915076.43</b>	<b>5544742807</b>	<b>39462664730.57</b>	<b>20287172269.43</b>			
MH	2070	Other Administrative Services										
MI	106	Civil Defence										
SH	01	Civil Security										
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	02	Fire Service-Committed										
V	P	73333000	0	0	73333000	39239236	4656735	38750499	34582501		52.84	
<b>Total</b>	02	<b>73333000</b>	<b>0</b>	<b>0</b>	<b>73333000</b>	<b>39239236</b>	<b>4656735</b>	<b>38750499</b>	<b>34582501</b>			
SH	03	Civil Security										
GH	01	Establishment Charges-Committed										
V	P	155380000	0	0	155380000	90938560	14238623	78680063	76699937		50.64	
C	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>155381000</b>	<b>0</b>	<b>0</b>	<b>155381000</b>	<b>90939560</b>	<b>14238623</b>	<b>78680063</b>	<b>76700937</b>			
<b>Total</b>	03	<b>155381000</b>	<b>0</b>	<b>0</b>	<b>155381000</b>	<b>90939560</b>	<b>14238623</b>	<b>78680063</b>	<b>76700937</b>			
<b>Total</b>	106	<b>228715000</b>	<b>0</b>	<b>0</b>	<b>228715000</b>	<b>130179796</b>	<b>18895358</b>	<b>117430562</b>	<b>111284438</b>			
MI	107	Home Guards										
SH	01	Urban Civil Defence										
V	P	428192000	0	0	428192000	181116097	143790350.5	390866253.5	37325746.5		91.28	
V	C	82947000	0	0	82947000	40950827	4677747.5	46673920.5	36273079.5		56.27	
C	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>511140000</b>	<b>0</b>	<b>0</b>	<b>511140000</b>	<b>222067924</b>	<b>148468098</b>	<b>437540174</b>	<b>73599826</b>			
SH	02	Border Civil Defence										
V	P	39325000	0	0	39325000	26880483	5712272	18156789	21168211		46.17	
V	C	117028000	0	0	117028000	69002129.41	5895552	53921422.59	63106577.41		46.08	
<b>Total</b>	02	<b>156353000</b>	<b>0</b>	<b>0</b>	<b>156353000</b>	<b>95882612.41</b>	<b>11607824</b>	<b>72078211.59</b>	<b>84274788.41</b>			
SH	03	Police Modernization Scheme										
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme										
V	P	3160000	0	0	3160000	3160000			3160000		.00	
V	C	4740000	0	0	4740000	4740000			4740000		.00	
<b>Total</b>	01	<b>7900000</b>	<b>0</b>	<b>0</b>	<b>7900000</b>	<b>7900000</b>	<b>0</b>	<b>0</b>	<b>7900000</b>			
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme										
V	P	3440000	0	0	3440000	3440000			3440000		.00	

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		O	S	R	T					
MH	2070	Other Administrative Services								
MI	107	Home Guards								
SH	03	Police Modernization Scheme								
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme								
V	C	5160000	0	0	5160000	5160000		5160000	.00	
<b>Total</b>	<b>02</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>8600000</b>	<b>0</b>	<b>8600000</b>		
<b>Total</b>	<b>03</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>16500000</b>	<b>0</b>	<b>16500000</b>		
<b>Total</b>	<b>107</b>	<b>683993000</b>	<b>0</b>	<b>0</b>	<b>683993000</b>	<b>334450536.41</b>	<b>160075922</b>	<b>509618385.59</b>	<b>174374614.41</b>	
<b>Total</b>	<b>2070</b>	<b>912708000</b>	<b>0</b>	<b>0</b>	<b>912708000</b>	<b>464630332.41</b>	<b>178971280</b>	<b>627048947.59</b>	<b>285659052.41</b>	
MH	4055	Capital Outlay on Police								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MI	207	State police								
SH	01	Police modernisation								
GH	01	Crime branch								
V	P	11618000	0	0	11618000	6591200	5026800	6591200	43.27	
V	C	17428000	0	0	17428000	17428000		17428000	.00	
<b>Total</b>	<b>01</b>	<b>29046000</b>	<b>0</b>	<b>0</b>	<b>29046000</b>	<b>24019200</b>	<b>0</b>	<b>24019200</b>		
GH	02	General police								
V	P	187399000	0	0	187399000	132220491	55178509	132220491	29.44	
V	C	281099000	0	0	281099000	198331235	82767765	198331235	29.44	
<b>Total</b>	<b>02</b>	<b>468498000</b>	<b>0</b>	<b>0</b>	<b>468498000</b>	<b>330551726</b>	<b>0</b>	<b>137946274</b>	<b>330551726</b>	
GH	03	Wireless police								
V	P	14696000	0	0	14696000	14696000		14696000	.00	
V	C	22044000	0	0	22044000	22044000		22044000	.00	
<b>Total</b>	<b>03</b>	<b>36740000</b>	<b>0</b>	<b>0</b>	<b>36740000</b>	<b>36740000</b>	<b>0</b>	<b>36740000</b>		
GH	04	Computer police								
V	C	1000	466073000	0	466074000	39401000	426673000	39401000	91.55	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>466073000</b>	<b>0</b>	<b>466074000</b>	<b>39401000</b>	<b>0</b>	<b>426673000</b>	<b>39401000</b>	
<b>Total</b>	<b>01</b>	<b>534285000</b>	<b>466073000</b>	<b>0</b>	<b>1000358000</b>	<b>430711926</b>	<b>0</b>	<b>569646074</b>	<b>430711926</b>	
SH	02	District police								
GH	01	General police								
V	P	71001000	155845000	0	226846000	86087503	20314606	161073103	65772897	
<b>Total</b>	<b>01</b>	<b>71001000</b>	<b>155845000</b>	<b>0</b>	<b>226846000</b>	<b>86087503</b>	<b>20314606</b>	<b>161073103</b>	<b>65772897</b>	
<b>Total</b>	<b>02</b>	<b>71001000</b>	<b>155845000</b>	<b>0</b>	<b>226846000</b>	<b>86087503</b>	<b>20314606</b>	<b>161073103</b>	<b>65772897</b>	
<b>Total</b>	<b>207</b>	<b>605286000</b>	<b>621918000</b>	<b>0</b>	<b>1227204000</b>	<b>516799429</b>	<b>20314606</b>	<b>730719177</b>	<b>496484823</b>	
MI	211	Police Housing								
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited								



Month & Year of Account		11		2018						
Grant Number:		016		POLICE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited								
GH	90	Construction Works								
V	P	150000000	0	0	150000000	125000000	100000000	125000000	25000000	83.33
<b>Total</b>	90	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>125000000</b>	<b>100000000</b>	<b>125000000</b>	<b>25000000</b>	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>125000000</b>	<b>100000000</b>	<b>125000000</b>	<b>25000000</b>	
SH	03	Through the Awas Vikas Limited								
GH	90	Construction Works								
V	P	294636000	0	0	294636000	280577370	124177009	138235639	156400361	46.92
<b>Total</b>	90	<b>294636000</b>	<b>0</b>	<b>0</b>	<b>294636000</b>	<b>280577370</b>	<b>124177009</b>	<b>138235639</b>	<b>156400361</b>	
<b>Total</b>	03	<b>294636000</b>	<b>0</b>	<b>0</b>	<b>294636000</b>	<b>280577370</b>	<b>124177009</b>	<b>138235639</b>	<b>156400361</b>	
<b>Total</b>	211	<b>444636000</b>	<b>0</b>	<b>0</b>	<b>444636000</b>	<b>405577370</b>	<b>224177009</b>	<b>263235639</b>	<b>181400361</b>	
<b>Total</b>	4055	<b>1049923000</b>	<b>621918000</b>	<b>0</b>	<b>1671841000</b>	<b>922377799</b>	<b>244491615</b>	<b>993954816</b>	<b>677886184</b>	
<b>Total</b>	016	<b>61399558000</b>	<b>934828000</b>	<b>0</b>	<b>62334386000</b>	<b>27218923207.84</b>	<b>5968205702</b>	<b>41083668494.16</b>	<b>21250717505.84</b>	
Month & Year of Account		11		2018						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	001	Direction and Administration								
SH	01	Administration								
GH	01	Head office and Regional office-Committed								
V	P	92577000	0	0	92577000	39364547	10644990	63857443	28719557	68.98
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>92578000</b>	<b>0</b>	<b>0</b>	<b>92578000</b>	<b>39365547</b>	<b>10644990</b>	<b>63857443</b>	<b>28720557</b>	
<b>Total</b>	01	<b>92578000</b>	<b>0</b>	<b>0</b>	<b>92578000</b>	<b>39365547</b>	<b>10644990</b>	<b>63857443</b>	<b>28720557</b>	
<b>Total</b>	001	<b>92578000</b>	<b>0</b>	<b>0</b>	<b>92578000</b>	<b>39365547</b>	<b>10644990</b>	<b>63857443</b>	<b>28720557</b>	
MI	101	Jails								
SH	01	Central Jail-Committed								
V	P	989996000	0	0	989996000	491787066	85025800	583234734	406761266	58.91
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>989997000</b>	<b>0</b>	<b>0</b>	<b>989997000</b>	<b>491788066</b>	<b>85025800</b>	<b>583234734</b>	<b>406762266</b>	
SH	02	District Jail-Committed								
V	P	438046000	0	0	438046000	205610605	40668177	273103572	164942428	62.35
<b>Total</b>	02	<b>438046000</b>	<b>0</b>	<b>0</b>	<b>438046000</b>	<b>205610605</b>	<b>40668177</b>	<b>273103572</b>	<b>164942428</b>	
SH	03	Lock-ups-Committed								

Month & Year of Account		11 2018								
Grant Number		017 JAILS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2056	Jails									
MI 101	Jails									
SH 03	Lock-ups-Committed									
V	P	402201000	0	0	402201000	171194981	39084171	270090190	132110810	67.15
<b>Total</b>	<b>03</b>	<b>402201000</b>	<b>0</b>	<b>0</b>	<b>402201000</b>	<b>171194981</b>	<b>39084171</b>	<b>270090190</b>	<b>132110810</b>	
SH 05	Expenditure on maintenance of terrorists of Jammu and Kashmir									
GH 01	Expenditure on Prisoners of others States-Committed									
V	P	50000	0	0	50000	50000	0	0	50000	.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	<b>05</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 06	Video Conferencing Facility in Jails									
V	P	73110000	0	0	73110000	73110000	4934963	4934963	68175037	6.75
<b>Total</b>	<b>06</b>	<b>73110000</b>	<b>0</b>	<b>0</b>	<b>73110000</b>	<b>73110000</b>	<b>4934963</b>	<b>4934963</b>	<b>68175037</b>	
<b>Total</b>	<b>101</b>	<b>1903404000</b>	<b>0</b>	<b>0</b>	<b>1903404000</b>	<b>941753652</b>	<b>169713111</b>	<b>1131363459</b>	<b>772040541</b>	
MI 102	Jail Manufactures									
SH 01	Central Jail-Committed									
V	P	8276000	0	0	8276000	3755128	636605	5157477	3118523	62.32
<b>Total</b>	<b>01</b>	<b>8276000</b>	<b>0</b>	<b>0</b>	<b>8276000</b>	<b>3755128</b>	<b>636605</b>	<b>5157477</b>	<b>3118523</b>	
<b>Total</b>	<b>102</b>	<b>8276000</b>	<b>0</b>	<b>0</b>	<b>8276000</b>	<b>3755128</b>	<b>636605</b>	<b>5157477</b>	<b>3118523</b>	
MI 800	Other expenditure									
SH 01	Jail Training School-Committed									
V	P	11093000	0	0	11093000	4483699	861983	7471284	3621716	67.35
<b>Total</b>	<b>01</b>	<b>11093000</b>	<b>0</b>	<b>0</b>	<b>11093000</b>	<b>4483699</b>	<b>861983</b>	<b>7471284</b>	<b>3621716</b>	
SH 02	Adolescent Reforms Home-Committed									
V	P	486000	0	0	486000	358491	0	127509	358491	26.24
<b>Total</b>	<b>02</b>	<b>486000</b>	<b>0</b>	<b>0</b>	<b>486000</b>	<b>358491</b>	<b>0</b>	<b>127509</b>	<b>358491</b>	
SH 03	Woman Prisoners Reforms Home-Committed									
V	P	19468000	0	0	19468000	9803652	1242081	10906429	8561571	56.02
<b>Total</b>	<b>03</b>	<b>19468000</b>	<b>0</b>	<b>0</b>	<b>19468000</b>	<b>9803652</b>	<b>1242081</b>	<b>10906429</b>	<b>8561571</b>	
<b>Total</b>	<b>800</b>	<b>31047000</b>	<b>0</b>	<b>0</b>	<b>31047000</b>	<b>14645842</b>	<b>2104064</b>	<b>18505222</b>	<b>12541778</b>	
<b>Total</b>	<b>2056</b>	<b>2035305000</b>	<b>0</b>	<b>0</b>	<b>2035305000</b>	<b>999520169</b>	<b>183098770</b>	<b>1218883601</b>	<b>816421399</b>	
<b>Total</b>	<b>017</b>	<b>2035305000</b>	<b>0</b>	<b>0</b>	<b>2035305000</b>	<b>999520169</b>	<b>183098770</b>	<b>1218883601</b>	<b>816421399</b>	
Month & Year of Account		11 2018								
Grant Number		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									

Month & Year of Account		11 2018								
Grant Number:		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Directorate Establishment - committed									
V	P	648243000	0	0	648243000	238477485	127334666	537100181	111142819	82.85
<b>Total</b>	<b>01</b>	<b>648243000</b>	<b>0</b>	<b>0</b>	<b>648243000</b>	<b>238477485</b>	<b>127334666</b>	<b>537100181</b>	<b>111142819</b>	
GH 02	Program and Activities									
V	P	11120000	0	0	11120000	11120000			11120000	.00
<b>Total</b>	<b>02</b>	<b>11120000</b>	<b>0</b>	<b>0</b>	<b>11120000</b>	<b>11120000</b>	<b>0</b>	<b>0</b>	<b>11120000</b>	
<b>Total</b>	<b>01</b>	<b>659363000</b>	<b>0</b>	<b>0</b>	<b>659363000</b>	<b>249597485</b>	<b>127334666</b>	<b>537100181</b>	<b>122262819</b>	
<b>Total</b>	<b>001</b>	<b>659363000</b>	<b>0</b>	<b>0</b>	<b>659363000</b>	<b>249597485</b>	<b>127334666</b>	<b>537100181</b>	<b>122262819</b>	
MI 102	Information Centres									
SH 01	General Information Services									
GH 01	District level Establishment - committed									
V	P	60121000	0	0	60121000	28922557	5390717	36589160	23531840	60.86
<b>Total</b>	<b>01</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>28922557</b>	<b>5390717</b>	<b>36589160</b>	<b>23531840</b>	
<b>Total</b>	<b>01</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>28922557</b>	<b>5390717</b>	<b>36589160</b>	<b>23531840</b>	
<b>Total</b>	<b>102</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>28922557</b>	<b>5390717</b>	<b>36589160</b>	<b>23531840</b>	
MI 106	Field Publicity									
SH 01	Regional Publicity at district level									
GH 01	Regional Publicity at district level - Committed									
V	P	92859000	0	0	92859000	42415824	7823896	58267072	34591928	62.75
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>42416824</b>	<b>7823896</b>	<b>58267072</b>	<b>34592928</b>	
<b>Total</b>	<b>01</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>42416824</b>	<b>7823896</b>	<b>58267072</b>	<b>34592928</b>	
<b>Total</b>	<b>106</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>42416824</b>	<b>7823896</b>	<b>58267072</b>	<b>34592928</b>	
<b>Total</b>	<b>60</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>320936866</b>	<b>140549279</b>	<b>631956413</b>	<b>180387587</b>	
<b>Total</b>	<b>2220</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>320936866</b>	<b>140549279</b>	<b>631956413</b>	<b>180387587</b>	
<b>Total</b>	<b>018</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>320936866</b>	<b>140549279</b>	<b>631956413</b>	<b>180387587</b>	
Month & Year of Account		11 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									

Month & Year of Account		11 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
V P		3434000	0	0	3434000	1706622	655389	2382767	1051233	69.39
<b>Total</b>	<b>01</b>	<b>3434000</b>	<b>0</b>	<b>0</b>	<b>3434000</b>	<b>1706622</b>	<b>655389</b>	<b>2382767</b>	<b>1051233</b>	
GH 02	Superintendence-Committed									
V P		579377000	0	0	579377000	231789216	49270416	396858200	182518800	68.50
<b>Total</b>	<b>02</b>	<b>579377000</b>	<b>0</b>	<b>0</b>	<b>579377000</b>	<b>231789216</b>	<b>49270416</b>	<b>396858200</b>	<b>182518800</b>	
GH 03	Execution-Committed									
V P		2433839000	0	0	2433839000	979251312.8	232494234	1687081921.2	746757078.8	69.32
C P		1000	1823000	0	1824000	93265		1730735	93265	94.89
<b>Total</b>	<b>03</b>	<b>2433840000</b>	<b>1823000</b>	<b>0</b>	<b>2435663000</b>	<b>979344577.8</b>	<b>232494234</b>	<b>1688812656.2</b>	<b>746850343.8</b>	
GH 05	Architecture-Committed									
V P		37552000	0	0	37552000	12848883	3300194	28003311	9548689	74.57
<b>Total</b>	<b>05</b>	<b>37552000</b>	<b>0</b>	<b>0</b>	<b>37552000</b>	<b>12848883</b>	<b>3300194</b>	<b>28003311</b>	<b>9548689</b>	
GH 08	Public Private Partnership-Committed									
V P		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>08</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 11	Head office and Divisional office-Committed									
V P		462654000	0	0	462654000	166232787	40450450	336871663	125782337	72.81
<b>Total</b>	<b>11</b>	<b>462654000</b>	<b>0</b>	<b>0</b>	<b>462654000</b>	<b>166232787</b>	<b>40450450</b>	<b>336871663</b>	<b>125782337</b>	
<b>Total</b>	<b>01</b>	<b>3516862000</b>	<b>1823000</b>	<b>0</b>	<b>3518685000</b>	<b>1391927085.8</b>	<b>326170683</b>	<b>2452928597.2</b>	<b>1065756402.8</b>	
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V P						14828538	-1789785	-16618323	16618323	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14828538</b>	<b>-1789785</b>	<b>-16618323</b>	<b>16618323</b>	
GH 03	4059-Capital Outlay on Public Works-Committed									
V P						77913220	-15117727	-93030947	93030947	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77913220</b>	<b>-15117727</b>	<b>-93030947</b>	<b>93030947</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
V P						1925890	-94839	-2020729	2020729	.00
<b>Total</b>	<b>04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1925890</b>	<b>-94839</b>	<b>-2020729</b>	<b>2020729</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V P						21762884	-4874759	-26637643	26637643	.00
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21762884</b>	<b>-4874759</b>	<b>-26637643</b>	<b>26637643</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V P						18132694	-1482490	-19615184	19615184	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18132694</b>	<b>-1482490</b>	<b>-19615184</b>	<b>19615184</b>	

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 09	4216-Capital Outlay on Housing-Committed					7223802	-1344414	-8568216	8568216	.00
V	P									
<b>Total</b>	09	0	0	0	0	<b>7223802</b>	<b>-1344414</b>	<b>-8568216</b>	<b>8568216</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					569773	-35664	-605437	605437	.00
V	P									
<b>Total</b>	11	0	0	0	0	<b>569773</b>	<b>-35664</b>	<b>-605437</b>	<b>605437</b>	
GH 12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed					998	-12804	-13802	13802	.00
V	P									
<b>Total</b>	12	0	0	0	0	<b>998</b>	<b>-12804</b>	<b>-13802</b>	<b>13802</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					931054		-931054	931054	.00
V	P									
<b>Total</b>	13	0	0	0	0	<b>931054</b>	<b>0</b>	<b>-931054</b>	<b>931054</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed					36711898	-1325373	-38037271	38037271	.00
V	P									
<b>Total</b>	15	0	0	0	0	<b>36711898</b>	<b>-1325373</b>	<b>-38037271</b>	<b>38037271</b>	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					2077958	-177449	-2255407	2255407	.00
V	P									
<b>Total</b>	18	0	0	0	0	<b>2077958</b>	<b>-177449</b>	<b>-2255407</b>	<b>2255407</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					2312207889	-321545741	-2633753630	2633753630	.00
V	P									
<b>Total</b>	39	0	0	0	0	<b>2312207889</b>	<b>-321545741</b>	<b>-2633753630</b>	<b>2633753630</b>	
<b>Total</b>	02	0	0	0	0	<b>2494286598</b>	<b>-347801045</b>	<b>-2842087643</b>	<b>2842087643</b>	
<b>Total</b>	001	<b>3516862000</b>	<b>1823000</b>	0	<b>3518685000</b>	<b>3886213683.8</b>	<b>-21630362</b>	<b>-389159045.8</b>	<b>3907844045.8</b>	
MI 004	Planning and Research									
SH 01	Research-Committed									
V	P	188608000	0	0	188608000	73140986	17626733	133093747	55514253	70.57
<b>Total</b>	01	<b>188608000</b>	<b>0</b>	<b>0</b>	<b>188608000</b>	<b>73140986</b>	<b>17626733</b>	<b>133093747</b>	<b>55514253</b>	
<b>Total</b>	004	<b>188608000</b>	<b>0</b>	<b>0</b>	<b>188608000</b>	<b>73140986</b>	<b>17626733</b>	<b>133093747</b>	<b>55514253</b>	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V	P	123300000	0	0	123300000	45998376	10743036	88044660	35255340	71.41
<b>Total</b>	02	<b>123300000</b>	<b>0</b>	<b>0</b>	<b>123300000</b>	<b>45998376</b>	<b>10743036</b>	<b>88044660</b>	<b>35255340</b>	
<b>Total</b>	01	<b>123300000</b>	<b>0</b>	<b>0</b>	<b>123300000</b>	<b>45998376</b>	<b>10743036</b>	<b>88044660</b>	<b>35255340</b>	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major									

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed					3707143	-447448	-4154591	4154591	.00
V	P									
<b>Total</b>	02	0	0	0	0	<b>3707143</b>	<b>-447448</b>	<b>-4154591</b>	<b>4154591</b>	
GH 03	4059-Capital Outlay on Public Works-Committed					19478328	-3779437	-23257765	23257765	.00
V	P									
<b>Total</b>	03	0	0	0	0	<b>19478328</b>	<b>-3779437</b>	<b>-23257765</b>	<b>23257765</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed					481472	-23711	-505183	505183	.00
V	P									
<b>Total</b>	04	0	0	0	0	<b>481472</b>	<b>-23711</b>	<b>-505183</b>	<b>505183</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed					5440716	-1218694	-6659410	6659410	.00
V	P									
<b>Total</b>	05	0	0	0	0	<b>5440716</b>	<b>-1218694</b>	<b>-6659410</b>	<b>6659410</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed					4533177	-370622	-4903799	4903799	.00
V	P									
<b>Total</b>	06	0	0	0	0	<b>4533177</b>	<b>-370622</b>	<b>-4903799</b>	<b>4903799</b>	
GH 09	4216-Capital Outlay on Housing-Committed					1805955	-336105	-2142060	2142060	.00
V	P									
<b>Total</b>	09	0	0	0	0	<b>1805955</b>	<b>-336105</b>	<b>-2142060</b>	<b>2142060</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					142445	-8917	-151362	151362	.00
V	P									
<b>Total</b>	11	0	0	0	0	<b>142445</b>	<b>-8917</b>	<b>-151362</b>	<b>151362</b>	
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed					250	-3201	-3451	3451	.00
V	P									
<b>Total</b>	12	0	0	0	0	<b>250</b>	<b>-3201</b>	<b>-3451</b>	<b>3451</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					232764		-232764	232764	.00
V	P									
<b>Total</b>	13	0	0	0	0	<b>232764</b>	<b>0</b>	<b>-232764</b>	<b>232764</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed					9177985	-331343	-9509328	9509328	.00
V	P									
<b>Total</b>	15	0	0	0	0	<b>9177985</b>	<b>-331343</b>	<b>-9509328</b>	<b>9509328</b>	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					519491	-44366	-563857	563857	.00
V	P									
<b>Total</b>	18	0	0	0	0	<b>519491</b>	<b>-44366</b>	<b>-563857</b>	<b>563857</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					578052202	-80386485	-658438687	658438687	.00
V	P									

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		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
Total	39	0	0	0	0	578052202	-80386485	-658438687	658438687	
Total	02	0	0	0	0	623571928	-86950329	-710522257	710522257	
Total	052	123300000	0	0	123300000	669570304	-76207293	-622477597	745777597	
MI	053	Maintenance and Repairs								
SH	01	Through Public Works Department for various Departments								
GH	01	Special and General Repairs-Committed								
V	P	591400000	0	0	591400000	253266035	51855506	389989471	201410529	65.94
Total	01	591400000	0	0	591400000	253266035	51855506	389989471	201410529	
Total	01	591400000	0	0	591400000	253266035	51855506	389989471	201410529	
SH	02	Education Department								
GH	01	Elementary Education-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Secondary Education-Committed								
V	P	1000000	0	0	1000000	833000		167000	833000	16.70
Total	02	1000000	0	0	1000000	833000	0	167000	833000	
Total	02	1001000	0	0	1001000	834000	0	167000	834000	
SH	04	Registrar, Revenue Board-Committed								
V	P	50000000	0	0	50000000	45318316	784218	5465902	44534098	10.93
Total	04	50000000	0	0	50000000	45318316	784218	5465902	44534098	
SH	06	Inspector General, Jail Department-Committed								
V	P	110000000	0	0	110000000	90988978	3585394	22596416	87403584	20.54
Total	06	110000000	0	0	110000000	90988978	3585394	22596416	87403584	
SH	07	Revenue Research and Training Institute-Committed								
V	P	9000000	0	0	9000000	8118489	987810	1869321	7130679	20.77
Total	07	9000000	0	0	9000000	8118489	987810	1869321	7130679	
SH	08	Director, Medical and Health Department-Committed								
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	08	50000000	0	0	50000000	50000000	0	0	50000000	
SH	09	Director, Ayurved Department-Committed								
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	09	2000000	0	0	2000000	2000000	0	0	2000000	
SH	10	Commissioner, Commercial Taxes Department-Committed								
V	P	27834000	0	0	27834000	26651309	13535	1196226	26637774	4.30
Total	10	27834000	0	0	27834000	26651309	13535	1196226	26637774	

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 11	Commissioner ,Excise Department-Committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>11</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 12	Inspector General, Police Department-Committed									
V	P	145000000	0	0	145000000	115313044	10474199	40161155	104838845	27.70
<b>Total</b>	<b>12</b>	<b>145000000</b>	<b>0</b>	<b>0</b>	<b>145000000</b>	<b>115313044</b>	<b>10474199</b>	<b>40161155</b>	<b>104838845</b>	
SH 14	Director, Sanskrit Education Department-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Director, Stationery and Printing Department-Committed									
V	P	5687000	0	0	5687000	5687000			5687000	.00
<b>Total</b>	<b>17</b>	<b>5687000</b>	<b>0</b>	<b>0</b>	<b>5687000</b>	<b>5687000</b>	<b>0</b>	<b>0</b>	<b>5687000</b>	
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V	P	7742000	0	0	7742000	7742000			7742000	.00
<b>Total</b>	<b>01</b>	<b>7742000</b>	<b>0</b>	<b>0</b>	<b>7742000</b>	<b>7742000</b>	<b>0</b>	<b>0</b>	<b>7742000</b>	
GH 02	Through the Public Work Department- Committed									
V	P	13669000	0	0	13669000	9603493	1008183	5073690	8595310	37.12
<b>Total</b>	<b>02</b>	<b>13669000</b>	<b>0</b>	<b>0</b>	<b>13669000</b>	<b>9603493</b>	<b>1008183</b>	<b>5073690</b>	<b>8595310</b>	
<b>Total</b>	<b>18</b>	<b>21411000</b>	<b>0</b>	<b>0</b>	<b>21411000</b>	<b>17345493</b>	<b>1008183</b>	<b>5073690</b>	<b>16337310</b>	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V	P	7000000	0	0	7000000	6034934	478082	1443148	5556852	20.62
<b>Total</b>	<b>19</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6034934</b>	<b>478082</b>	<b>1443148</b>	<b>5556852</b>	
SH 20	Director, Mobile Surgical Unit-Committed									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>20</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 21	Department of Personnel, Secretariat-Committed									
V	P	35000000	0	0	35000000	26487709	6365449	14877740	20122260	42.51
<b>Total</b>	<b>21</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>26487709</b>	<b>6365449</b>	<b>14877740</b>	<b>20122260</b>	
SH 22	Social Justice and Empowerment Department-Committed									
V	P	40000000	0	0	40000000	20813567	4842300	24028733	15971267	60.07
<b>Total</b>	<b>22</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>20813567</b>	<b>4842300</b>	<b>24028733</b>	<b>15971267</b>	
SH 23	Land Settlement Department-Committed									
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>23</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
SH 26	Pension Department-Committed									
V	P	1000000	0	0	1000000	926943	51733	124790	875210	12.48
<b>Total</b>	<b>26</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>926943</b>	<b>51733</b>	<b>124790</b>	<b>875210</b>	



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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 29	Mines and Geology Department-Committed									
V	P	5000000	0	0	5000000	2620516		2379484	2620516	47.59
<b>Total</b>	<b>29</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2620516</b>	<b>0</b>	<b>2379484</b>	<b>2620516</b>	
SH 30	State Election Commission-Committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>30</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 31	Anti-Corruption Bureau-Committed									
V	P	1500000	0	0	1500000	894831	99056	704225	795775	46.95
<b>Total</b>	<b>31</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>894831</b>	<b>99056</b>	<b>704225</b>	<b>795775</b>	
SH 32	Panchayati Raj Headquarter-Committed									
V	P	4418000	0	0	4418000	3695345	504098	1226753	3191247	27.77
<b>Total</b>	<b>32</b>	<b>4418000</b>	<b>0</b>	<b>0</b>	<b>4418000</b>	<b>3695345</b>	<b>504098</b>	<b>1226753</b>	<b>3191247</b>	
SH 33	State Motor gairage-Committed									
V	P	3055000	0	0	3055000	1796635	299226	1557591	1497409	50.98
<b>Total</b>	<b>33</b>	<b>3055000</b>	<b>0</b>	<b>0</b>	<b>3055000</b>	<b>1796635</b>	<b>299226</b>	<b>1557591</b>	<b>1497409</b>	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division									
V	P	14000000	0	0	14000000	11569576	1235697	3666121	10333879	26.19
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>11569576</b>	<b>1235697</b>	<b>3666121</b>	<b>10333879</b>	
<b>Total</b>	<b>34</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>11569576</b>	<b>1235697</b>	<b>3666121</b>	<b>10333879</b>	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V	P	1895000	0	0	1895000	1895000	382215	382215	1512785	20.17
<b>Total</b>	<b>01</b>	<b>1895000</b>	<b>0</b>	<b>0</b>	<b>1895000</b>	<b>1895000</b>	<b>382215</b>	<b>382215</b>	<b>1512785</b>	
<b>Total</b>	<b>35</b>	<b>1895000</b>	<b>0</b>	<b>0</b>	<b>1895000</b>	<b>1895000</b>	<b>382215</b>	<b>382215</b>	<b>1512785</b>	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38	Rajasthan Staff Selection Board									
GH 01	Office Buling_- Committed									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>053</b>	<b>1130303000</b>	<b>1000</b>	<b>0</b>	<b>1130304000</b>	<b>696360720</b>	<b>82966701</b>	<b>516909981</b>	<b>613394019</b>	
MI 799	Suspense									
SH 02	Stock									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 799	Suspense									
SH 02	Stock									
GH 02	Charges-Committed									
V P		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Miscellaneous Public Works Advances									
GH 01	Charges-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>799</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI 800	Other Expenditure									
SH 90	Payment of Compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>4959077000</b>	<b>1824000</b>	<b>0</b>	<b>4960901000</b>	<b>5325289693.8</b>	<b>2755779</b>	<b>-361632914.8</b>	<b>5322533914.8</b>	
<b>Total</b>	<b>2059</b>	<b>4959077000</b>	<b>1824000</b>	<b>0</b>	<b>4960901000</b>	<b>5325289693.8</b>	<b>2755779</b>	<b>-361632914.8</b>	<b>5322533914.8</b>	
MH 4055	Capital Outlay on Police									
MI 211	Police Housing									
SH 02	Through the Public Works Department									
GH 90	Construction Works									
V P		389022000	0	0	389022000	153776115	23386514	258632399	130389601	
<b>Total</b>	<b>90</b>	<b>389022000</b>	<b>0</b>	<b>0</b>	<b>389022000</b>	<b>153776115</b>	<b>23386514</b>	<b>258632399</b>	<b>130389601</b>	
GH 91	Percentage charges for Establishment expenses (2059)									
V P		31122000	0	0	31122000	16293462	1789785	16618323	14503677	
<b>Total</b>	<b>91</b>	<b>31122000</b>	<b>0</b>	<b>0</b>	<b>31122000</b>	<b>16293462</b>	<b>1789785</b>	<b>16618323</b>	<b>14503677</b>	
GH 92	Percentage charges for Tools and Plant (2059)									
V P		7780000	0	0	7780000	4072857	447448	4154591	3625409	
<b>Total</b>	<b>92</b>	<b>7780000</b>	<b>0</b>	<b>0</b>	<b>7780000</b>	<b>4072857</b>	<b>447448</b>	<b>4154591</b>	<b>3625409</b>	
GH 93	Percentage charges for Road and Bridges (3054)									
V P		11671000	0	0	11671000	6110286	671173	6231887	5439113	
<b>Total</b>	<b>93</b>	<b>11671000</b>	<b>0</b>	<b>0</b>	<b>11671000</b>	<b>6110286</b>	<b>671173</b>	<b>6231887</b>	<b>5439113</b>	
<b>Total</b>	<b>02</b>	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>180252720</b>	<b>26294920</b>	<b>285637200</b>	<b>153957800</b>	
<b>Total</b>	<b>211</b>	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>180252720</b>	<b>26294920</b>	<b>285637200</b>	<b>153957800</b>	
<b>Total</b>	<b>4055</b>	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>180252720</b>	<b>26294920</b>	<b>285637200</b>	<b>153957800</b>	

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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	231465000	0	0	231465000	170060862	9121583	70525721	160939279	30.47
V	C	41495000	0	0	41495000	33870375	2079163	9703788	31791212	23.39
<b>Total</b>	<b>91</b>	<b>272960000</b>	<b>0</b>	<b>0</b>	<b>272960000</b>	<b>203931237</b>	<b>11200746</b>	<b>80229509</b>	<b>192730491</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	86801000	0	0	86801000	63774424	3420751	26447327	60353673	30.47
V	C	15561000	0	0	15561000	12701758	779549	3638791	11922209	23.38
<b>Total</b>	<b>93</b>	<b>102362000</b>	<b>0</b>	<b>0</b>	<b>102362000</b>	<b>76476182</b>	<b>4200300</b>	<b>30086118</b>	<b>72275882</b>	
<b>Total</b>	<b>01</b>	<b>375322000</b>	<b>0</b>	<b>0</b>	<b>375322000</b>	<b>280407419</b>	<b>15401046</b>	<b>110315627</b>	<b>265006373</b>	
SH	05	Direction								
GH	03	Execution								
V	P	8000000	0	0	8000000	1103703		6896297	1103703	86.20
<b>Total</b>	<b>03</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>1103703</b>	<b>0</b>	<b>6896297</b>	<b>1103703</b>	
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>1103703</b>	<b>0</b>	<b>6896297</b>	<b>1103703</b>	
<b>Total</b>	<b>001</b>	<b>383322000</b>	<b>0</b>	<b>0</b>	<b>383322000</b>	<b>281511122</b>	<b>15401046</b>	<b>117211924</b>	<b>266110076</b>	
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	377953000	0	0	377953000	254464389	31017799	154506410	223446590	40.88
<b>Total</b>	<b>01</b>	<b>377953000</b>	<b>0</b>	<b>0</b>	<b>377953000</b>	<b>254464389</b>	<b>31017799</b>	<b>154506410</b>	<b>223446590</b>	
GH	04	Through the Director, Revenue Research and Training Institute								
V	P	6814000	0	0	6814000	5718393	1280111	2375718	4438282	34.87
<b>Total</b>	<b>04</b>	<b>6814000</b>	<b>0</b>	<b>0</b>	<b>6814000</b>	<b>5718393</b>	<b>1280111</b>	<b>2375718</b>	<b>4438282</b>	
<b>Total</b>	<b>01</b>	<b>384767000</b>	<b>0</b>	<b>0</b>	<b>384767000</b>	<b>260182782</b>	<b>32297910</b>	<b>156882128</b>	<b>227884872</b>	
SH	02	General Building (Other Administrative Services-General Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	150930000	0	0	150930000	78905213	8687755	80712542	70217458	53.48
<b>Total</b>	<b>01</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>78905213</b>	<b>8687755</b>	<b>80712542</b>	<b>70217458</b>	
<b>Total</b>	<b>02</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>78905213</b>	<b>8687755</b>	<b>80712542</b>	<b>70217458</b>	
SH	03	General Building (Administration of Justice)								
GH	01	New High Court Building, Jodhpur (through the R.S.R.D.C.)								
V	P	140500000	0	0	140500000	140500000			140500000	.00
<b>Total</b>	<b>01</b>	<b>140500000</b>	<b>0</b>	<b>0</b>	<b>140500000</b>	<b>140500000</b>	<b>0</b>	<b>0</b>	<b>140500000</b>	
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.)								
V	P	28760000	0	0	28760000	28760000			28760000	.00
<b>Total</b>	<b>02</b>	<b>28760000</b>	<b>0</b>	<b>0</b>	<b>28760000</b>	<b>28760000</b>	<b>0</b>	<b>0</b>	<b>28760000</b>	
GH	03	Other Judicial Building								

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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	051	Construction								
SH	03	General Building (Administration of Justice)								
GH	03	Other Judicial Building								
V	P	391935000	0	0	391935000	198772549	19528839	212691290	179243710	54.27
V	C	465594000	0	0	465594000	334286095	25989511	157297416	308296584	33.78
<b>Total</b>	<b>03</b>	<b>857529000</b>	<b>0</b>	<b>0</b>	<b>857529000</b>	<b>533058644</b>	<b>45518350</b>	<b>369988706</b>	<b>487540294</b>	
GH	04	Village Court								
V	P	458000	0	0	458000	31230		426770	31230	93.18
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>459000</b>	<b>0</b>	<b>0</b>	<b>459000</b>	<b>32230</b>	<b>0</b>	<b>426770</b>	<b>32230</b>	
GH	06	Judicial Administration Department								
V	P	70796000	0	0	70796000	59627817	8111840	19280023	51515977	27.23
<b>Total</b>	<b>06</b>	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	<b>59627817</b>	<b>8111840</b>	<b>19280023</b>	<b>51515977</b>	
<b>Total</b>	<b>03</b>	<b>1098044000</b>	<b>0</b>	<b>0</b>	<b>1098044000</b>	<b>761978691</b>	<b>53630190</b>	<b>389695499</b>	<b>708348501</b>	
SH	04	General Building (Jails)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	243821000	0	0	243821000	223586793	5966857	26201064	217619936	10.75
<b>Total</b>	<b>01</b>	<b>243821000</b>	<b>0</b>	<b>0</b>	<b>243821000</b>	<b>223586793</b>	<b>5966857</b>	<b>26201064</b>	<b>217619936</b>	
<b>Total</b>	<b>04</b>	<b>243821000</b>	<b>0</b>	<b>0</b>	<b>243821000</b>	<b>223586793</b>	<b>5966857</b>	<b>26201064</b>	<b>217619936</b>	
SH	05	General Building (Police Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	327250000	0	0	327250000	230726144	8542005	105065861	222184139	32.11
<b>Total</b>	<b>01</b>	<b>327250000</b>	<b>0</b>	<b>0</b>	<b>327250000</b>	<b>230726144</b>	<b>8542005</b>	<b>105065861</b>	<b>222184139</b>	
GH	02	Home Guard and Civil Defence Department								
V	P	10513000	0	0	10513000	10513000			10513000	.00
<b>Total</b>	<b>02</b>	<b>10513000</b>	<b>0</b>	<b>0</b>	<b>10513000</b>	<b>10513000</b>	<b>0</b>	<b>0</b>	<b>10513000</b>	
<b>Total</b>	<b>05</b>	<b>337763000</b>	<b>0</b>	<b>0</b>	<b>337763000</b>	<b>241239144</b>	<b>8542005</b>	<b>105065861</b>	<b>232697139</b>	
SH	06	General Building ( building to be consturated under Police Modernisation Scheme)								
V	P	35398000	0	0	35398000	23681525	45520	11761995	23636005	33.23
V	C	53097000	0	0	53097000	53097000			53097000	.00
<b>Total</b>	<b>06</b>	<b>88495000</b>	<b>0</b>	<b>0</b>	<b>88495000</b>	<b>76778525</b>	<b>45520</b>	<b>11761995</b>	<b>76733005</b>	
SH	07	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	15487000	0	0	15487000	15487000			15487000	.00
<b>Total</b>	<b>01</b>	<b>15487000</b>	<b>0</b>	<b>0</b>	<b>15487000</b>	<b>15487000</b>	<b>0</b>	<b>0</b>	<b>15487000</b>	
GH	02	Through the Registrar, Co-operative Department								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>07</b>	<b>35487000</b>	<b>0</b>	<b>0</b>	<b>35487000</b>	<b>35487000</b>	<b>0</b>	<b>0</b>	<b>35487000</b>	

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		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 051		Construction								
SH 08		General Building (Home Prosecution building)								
V	P	17249000	0	0	17249000	10620298	575445	7204147	10044853	41.77
<b>Total</b>	<b>08</b>	<b>17249000</b>	<b>0</b>	<b>0</b>	<b>17249000</b>	<b>10620298</b>	<b>575445</b>	<b>7204147</b>	<b>10044853</b>	
SH 13		General Building (Stamps and Registration Department)								
V	P	62592000	0	0	62592000	47718789	3304065	18177276	44414724	29.04
<b>Total</b>	<b>13</b>	<b>62592000</b>	<b>0</b>	<b>0</b>	<b>62592000</b>	<b>47718789</b>	<b>3304065</b>	<b>18177276</b>	<b>44414724</b>	
SH 15		General Building (State Excise)								
V	P	90977000	0	0	90977000	42441774	8358688	56893914	34083086	62.54
<b>Total</b>	<b>15</b>	<b>90977000</b>	<b>0</b>	<b>0</b>	<b>90977000</b>	<b>42441774</b>	<b>8358688</b>	<b>56893914</b>	<b>34083086</b>	
SH 16		General Building (Public Works Department)								
V	P	19890000	0	0	19890000	10301789	1976286	11564497	8325503	58.14
<b>Total</b>	<b>16</b>	<b>19890000</b>	<b>0</b>	<b>0</b>	<b>19890000</b>	<b>10301789</b>	<b>1976286</b>	<b>11564497</b>	<b>8325503</b>	
SH 22		General Building (Commercial Taxes Department)								
V	P	450190000	0	0	450190000	398800724	4352174	55741450	394448550	12.38
<b>Total</b>	<b>22</b>	<b>450190000</b>	<b>0</b>	<b>0</b>	<b>450190000</b>	<b>398800724</b>	<b>4352174</b>	<b>55741450</b>	<b>394448550</b>	
SH 25		General Building (Chief Inspector Factory Boilers)								
V	P	898000	0	0	898000	617108		280892	617108	31.28
<b>Total</b>	<b>25</b>	<b>898000</b>	<b>0</b>	<b>0</b>	<b>898000</b>	<b>617108</b>	<b>0</b>	<b>280892</b>	<b>617108</b>	
SH 26		General Building (Employment Office)								
V	P	25069000	0	0	25069000	24776720		292280	24776720	1.17
<b>Total</b>	<b>26</b>	<b>25069000</b>	<b>0</b>	<b>0</b>	<b>25069000</b>	<b>24776720</b>	<b>0</b>	<b>292280</b>	<b>24776720</b>	
SH 27		General Building (construction of Legislative Assembly building)								
V	P	16865000	0	0	16865000	16865000			16865000	.00
<b>Total</b>	<b>27</b>	<b>16865000</b>	<b>0</b>	<b>0</b>	<b>16865000</b>	<b>16865000</b>	<b>0</b>	<b>0</b>	<b>16865000</b>	
SH 29		General Building (construction of Transport buildings)								
GH 01		Construction of Building and Driving Track								
V	P	35153000	0	0	35153000	8173269		26979731	8173269	76.75
<b>Total</b>	<b>01</b>	<b>35153000</b>	<b>0</b>	<b>0</b>	<b>35153000</b>	<b>8173269</b>	<b>0</b>	<b>26979731</b>	<b>8173269</b>	
GH 02		Contribution for construction for Driving Training and Research Institute under P.P.P.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Contribution for construction of Inspection and Certification Centres under P.P.P.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Contribution for construction of Transport Hub- under P.P.P.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>35156000</b>	<b>0</b>	<b>0</b>	<b>35156000</b>	<b>8176269</b>	<b>0</b>	<b>26979731</b>	<b>8176269</b>	

Month & Year of Account		11 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 30	General Building (construction in Raj Bhawan)									
V	P	14338000	0	0	14338000	11866877	462351	2933474	11404526	20.46
<b>Total</b>	<b>30</b>	<b>14338000</b>	<b>0</b>	<b>0</b>	<b>14338000</b>	<b>11866877</b>	<b>462351</b>	<b>2933474</b>	<b>11404526</b>	
SH 31	General Building (Social Justice and Empowerment Department)									
V	P	1000	0	0	1000	-768064		769064	-768064	76906.40
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-768064</b>	<b>0</b>	<b>769064</b>	<b>-768064</b>	
SH 36	Construction work of Department of Personnel (Secretariat)									
V	P	52710000	0	0	52710000	52710000			52710000	.00
<b>Total</b>	<b>36</b>	<b>52710000</b>	<b>0</b>	<b>0</b>	<b>52710000</b>	<b>52710000</b>	<b>0</b>	<b>0</b>	<b>52710000</b>	
SH 38	Local Bodies Department									
V	P	5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	<b>38</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH 40	Information Technology and Communication Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	General Building (Director,Treasury and Accounts Department)									
V	P	70175000	0	0	70175000	34069096	5724979	41830883	28344117	59.61
<b>Total</b>	<b>42</b>	<b>70175000</b>	<b>0</b>	<b>0</b>	<b>70175000</b>	<b>34069096</b>	<b>5724979</b>	<b>41830883</b>	<b>28344117</b>	
SH 44	General Building (State Information Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	General Building (building for Pension Department)									
V	P	36698000	0	0	36698000	19189739	52711	17560972	19137028	47.85
<b>Total</b>	<b>46</b>	<b>36698000</b>	<b>0</b>	<b>0</b>	<b>36698000</b>	<b>19189739</b>	<b>52711</b>	<b>17560972</b>	<b>19137028</b>	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 52	General Building (Land Settlement Department)									
V	P	6372000	0	0	6372000	6215913		156087	6215913	2.45
<b>Total</b>	<b>52</b>	<b>6372000</b>	<b>0</b>	<b>0</b>	<b>6372000</b>	<b>6215913</b>	<b>0</b>	<b>156087</b>	<b>6215913</b>	
SH 54	Directorate of Gopalan									
V	P	15929000	0	0	15929000	13372126	27400	2584274	13344726	16.22
<b>Total</b>	<b>54</b>	<b>15929000</b>	<b>0</b>	<b>0</b>	<b>15929000</b>	<b>13372126</b>	<b>27400</b>	<b>2584274</b>	<b>13344726</b>	
SH 55	General Building(State Forensic Science Laboratory)									
V	P	88496000	0	0	88496000	43723331	7990951	52763620	35732380	59.62
<b>Total</b>	<b>55</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>43723331</b>	<b>7990951</b>	<b>52763620</b>	<b>35732380</b>	
SH 56	Modernisation of Anti corruption Bureau									
V	P	17035000	0	0	17035000	2035000		15000000	2035000	88.05

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		O	S	R	T							
MH 4059	Capital Outlay on Public Works											
SM 80	General											
MI 051	Construction											
SH 56	Modernisation of Anti corruption Bureau											
<b>Total</b>	56	<b>17035000</b>	<b>0</b>	<b>0</b>	<b>17035000</b>	<b>2035000</b>	<b>0</b>	<b>15000000</b>	<b>2035000</b>			
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board											
GH 01	Construction of Office building											
V	P	75000000	0	0	75000000	75000000			75000000	.00		
<b>Total</b>	01	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>			
<b>Total</b>	57	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>			
SH 58	General Building (Rajasthan State legal service authority)											
GH 01	Construction of office building											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 59	General Building (For election department)											
GH 01	Construction works											
V	P	241327000	0	0	241327000	107742751	7664235	141248484	100078516	58.53		
<b>Total</b>	01	<b>241327000</b>	<b>0</b>	<b>0</b>	<b>241327000</b>	<b>107742751</b>	<b>7664235</b>	<b>141248484</b>	<b>100078516</b>			
<b>Total</b>	59	<b>241327000</b>	<b>0</b>	<b>0</b>	<b>241327000</b>	<b>107742751</b>	<b>7664235</b>	<b>141248484</b>	<b>100078516</b>			
<b>Total</b>	051	<b>3681778000</b>	<b>0</b>	<b>0</b>	<b>3681778000</b>	<b>2609137388</b>	<b>149659522</b>	<b>1222300134</b>	<b>2459477866</b>			
MI 052	Machinery and Equipment											
SH 01	Percentage Charges (general area)											
GH 92	Percentage charges for Tools and Plants (2059)											
V	P	57868000	0	0	57868000	42516938	2280491	17631553	40236447	30.47		
V	C	10374000	0	0	10374000	8467843	519699	2425856	7948144	23.38		
<b>Total</b>	92	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>50984781</b>	<b>2800190</b>	<b>20057409</b>	<b>48184591</b>			
<b>Total</b>	01	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>50984781</b>	<b>2800190</b>	<b>20057409</b>	<b>48184591</b>			
<b>Total</b>	052	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>50984781</b>	<b>2800190</b>	<b>20057409</b>	<b>48184591</b>			
MI 190	Investments in Public Sector and Other Undertakings											
SH 01	Real Estate Development and Construction Corporation of Rajasthan Limited											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	80	<b>4133343000</b>	<b>0</b>	<b>0</b>	<b>4133343000</b>	<b>2941634291</b>	<b>167860758</b>	<b>1359569467</b>	<b>2773773533</b>			
<b>Total</b>	4059	<b>4133343000</b>	<b>0</b>	<b>0</b>	<b>4133343000</b>	<b>2941634291</b>	<b>167860758</b>	<b>1359569467</b>	<b>2773773533</b>			
MH 4070	Capital Outlay on Other Administrative Services											
MI 003	Training											
SH 01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur											
GH 90	Construction Works											
V	P	156840000	0	0	156840000	132743391	1185516	25282125	131557875	16.12		

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		O	S	R	T							
MH	4070	Capital Outlay on Other Administrative Services										
MI	003	Training										
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur										
GH	90	Construction Works										
<b>Total</b>	90	<b>156840000</b>	<b>0</b>	<b>0</b>	<b>156840000</b>	<b>132743391</b>	<b>1185516</b>	<b>25282125</b>	<b>131557875</b>			
GH	91	Percentage charges for Establishment expenditure (2059)										
V	P	12547000	0	0	12547000	10621110	94839	2020729	10526271		16.11	
<b>Total</b>	91	<b>12547000</b>	<b>0</b>	<b>0</b>	<b>12547000</b>	<b>10621110</b>	<b>94839</b>	<b>2020729</b>	<b>10526271</b>			
GH	92	Percentage charges for Tools and Plants (2059)										
V	P	3137000	0	0	3137000	2655528	23711	505183	2631817		16.10	
<b>Total</b>	92	<b>3137000</b>	<b>0</b>	<b>0</b>	<b>3137000</b>	<b>2655528</b>	<b>23711</b>	<b>505183</b>	<b>2631817</b>			
GH	93	Percentage charges for Roads and Bridges(3054)										
V	P	4705000	0	0	4705000	3982793	35565	757772	3947228		16.11	
<b>Total</b>	93	<b>4705000</b>	<b>0</b>	<b>0</b>	<b>4705000</b>	<b>3982793</b>	<b>35565</b>	<b>757772</b>	<b>3947228</b>			
<b>Total</b>	01	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>150002822</b>	<b>1339631</b>	<b>28565809</b>	<b>148663191</b>			
<b>Total</b>	003	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>150002822</b>	<b>1339631</b>	<b>28565809</b>	<b>148663191</b>			
<b>Total</b>	4070	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>150002822</b>	<b>1339631</b>	<b>28565809</b>	<b>148663191</b>			
MH	4202	Capital Outlay on Education, Sports, Art and Culture										
SM	01	General Education										
MI	201	Elementary Education										
SH	01	Building										
GH	90	Construction Works										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	201	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
MI	202	Secondary Education										
SH	01	Building										
GH	90	Construction Works										
V	P	82668000	0	0	82668000	74883496	1786873	9571377	73096623		11.58	
<b>Total</b>	90	<b>82668000</b>	<b>0</b>	<b>0</b>	<b>82668000</b>	<b>74883496</b>	<b>1786873</b>	<b>9571377</b>	<b>73096623</b>			
GH	91	Percentage charges for Establishment expenditure (2059)										
V	P	6614000	0	0	6614000	6391240	142949	365709	6248291		5.53	
<b>Total</b>	91	<b>6614000</b>	<b>0</b>	<b>0</b>	<b>6614000</b>	<b>6391240</b>	<b>142949</b>	<b>365709</b>	<b>6248291</b>			
GH	92	Percentage charges for Tools and Plants (2059)										
V	P	1653000	0	0	1653000	1597309	35738	91429	1561571		5.53	
<b>Total</b>	92	<b>1653000</b>	<b>0</b>	<b>0</b>	<b>1653000</b>	<b>1597309</b>	<b>35738</b>	<b>91429</b>	<b>1561571</b>			
GH	93	Percentage charges for Roads and Bridges (3054)										
V	P	2480000	0	0	2480000	2396465	53606	137141	2342859		5.53	
<b>Total</b>	93	<b>2480000</b>	<b>0</b>	<b>0</b>	<b>2480000</b>	<b>2396465</b>	<b>53606</b>	<b>137141</b>	<b>2342859</b>			
<b>Total</b>	01	<b>93415000</b>	<b>0</b>	<b>0</b>	<b>93415000</b>	<b>85268510</b>	<b>2019166</b>	<b>10165656</b>	<b>83249344</b>			



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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 202	Secondary Education									
<b>Total</b>	<b>202</b>	<b>93415000</b>	<b>0</b>	<b>0</b>	<b>93415000</b>	<b>85268510</b>	<b>2019166</b>	<b>10165656</b>	<b>83249344</b>	
MI 203	University and Higher Education									
SH 01	Building									
GH 90	Construction Works									
V	P	327080000	0	0	327080000	149834521	31336687	208582166	118497834	63.77
<b>Total</b>	<b>90</b>	<b>327080000</b>	<b>0</b>	<b>0</b>	<b>327080000</b>	<b>149834521</b>	<b>31336687</b>	<b>208582166</b>	<b>118497834</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	26166000	0	0	26166000	12105767	2354935	16415168	9750832	62.73
<b>Total</b>	<b>91</b>	<b>26166000</b>	<b>0</b>	<b>0</b>	<b>26166000</b>	<b>12105767</b>	<b>2354935</b>	<b>16415168</b>	<b>9750832</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	6542000	0	0	6542000	3026945	588735	4103790	2438210	62.73
<b>Total</b>	<b>92</b>	<b>6542000</b>	<b>0</b>	<b>0</b>	<b>6542000</b>	<b>3026945</b>	<b>588735</b>	<b>4103790</b>	<b>2438210</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	9812000	0	0	9812000	4539417	883100	6155683	3656317	62.74
<b>Total</b>	<b>93</b>	<b>9812000</b>	<b>0</b>	<b>0</b>	<b>9812000</b>	<b>4539417</b>	<b>883100</b>	<b>6155683</b>	<b>3656317</b>	
<b>Total</b>	<b>01</b>	<b>369600000</b>	<b>0</b>	<b>0</b>	<b>369600000</b>	<b>169506650</b>	<b>35163457</b>	<b>235256807</b>	<b>134343193</b>	
<b>Total</b>	<b>203</b>	<b>369600000</b>	<b>0</b>	<b>0</b>	<b>369600000</b>	<b>169506650</b>	<b>35163457</b>	<b>235256807</b>	<b>134343193</b>	
<b>Total</b>	<b>01</b>	<b>463016000</b>	<b>0</b>	<b>0</b>	<b>463016000</b>	<b>254776160</b>	<b>37182623</b>	<b>245422463</b>	<b>217593537</b>	
SM 02	Technical Education									
MI 104	Polytechnics									
SH 01	Building									
GH 90	Construction Works									
V	P	1858000	0	0	1858000	1858000	265374	265374	1592626	14.28
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>90</b>	<b>3358000</b>	<b>0</b>	<b>0</b>	<b>3358000</b>	<b>3358000</b>	<b>265374</b>	<b>265374</b>	<b>3092626</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	149000	0	0	149000	149000	21229	21229	127771	14.25
V	C	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>91</b>	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>269000</b>	<b>21229</b>	<b>21229</b>	<b>247771</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	37000	0	0	37000	37000	5308	5308	31692	14.35
V	C	30000	0	0	30000	30000			30000	.00
<b>Total</b>	<b>92</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>67000</b>	<b>5308</b>	<b>5308</b>	<b>61692</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	56000	0	0	56000	56000	7961	7961	48039	14.22
V	C	45000	0	0	45000	45000			45000	.00
<b>Total</b>	<b>93</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>7961</b>	<b>7961</b>	<b>93039</b>	
<b>Total</b>	<b>01</b>	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3795000</b>	<b>299872</b>	<b>299872</b>	<b>3495128</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 104	Polytechnics									
<b>Total</b>	104	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3795000</b>	<b>299872</b>	<b>299872</b>	<b>3495128</b>	
<b>Total</b>	02	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3795000</b>	<b>299872</b>	<b>299872</b>	<b>3495128</b>	
<b>Total</b>	4202	<b>466811000</b>	<b>0</b>	<b>0</b>	<b>466811000</b>	<b>258571160</b>	<b>37482495</b>	<b>245722335</b>	<b>221088665</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction works									
V	P	7190000	0	0	7190000	7139672		50328	7139672	.70
<b>Total</b>	90	<b>7190000</b>	<b>0</b>	<b>0</b>	<b>7190000</b>	<b>7139672</b>	<b>0</b>	<b>50328</b>	<b>7139672</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	575000	0	0	575000	570974		4026	570974	.70
<b>Total</b>	91	<b>575000</b>	<b>0</b>	<b>0</b>	<b>575000</b>	<b>570974</b>	<b>0</b>	<b>4026</b>	<b>570974</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	144000	0	0	144000	142993		1007	142993	.70
<b>Total</b>	92	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	<b>142993</b>	<b>0</b>	<b>1007</b>	<b>142993</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	216000	0	0	216000	214490		1510	214490	.70
<b>Total</b>	93	<b>216000</b>	<b>0</b>	<b>0</b>	<b>216000</b>	<b>214490</b>	<b>0</b>	<b>1510</b>	<b>214490</b>	
<b>Total</b>	01	<b>8125000</b>	<b>0</b>	<b>0</b>	<b>8125000</b>	<b>8068129</b>	<b>0</b>	<b>56871</b>	<b>8068129</b>	
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Allopathy (Directorate Medical and Health Services)									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Hospital and Dispensaries - Homeopathy									
GH 90	Construction Works									
V	P	4425000	0	0	4425000	3232092	99782	1292690	3132310	29.21
<b>Total</b>	90	<b>4425000</b>	<b>0</b>	<b>0</b>	<b>4425000</b>	<b>3232092</b>	<b>99782</b>	<b>1292690</b>	<b>3132310</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	354000	0	0	354000	258567	7983	103416	250584	29.21
<b>Total</b>	91	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>258567</b>	<b>7983</b>	<b>103416</b>	<b>250584</b>	
GH 92	Percentage charges for Tools and Plants (2059)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 08	Hospital and Dispensaries - Homeopathy									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		88000	0	0	88000	64142	1996	25854	62146	29.38
<b>Total</b>	<b>92</b>	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	<b>64142</b>	<b>1996</b>	<b>25854</b>	<b>62146</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		133000	0	0	133000	97213	2993	38780	94220	29.16
<b>Total</b>	<b>93</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>97213</b>	<b>2993</b>	<b>38780</b>	<b>94220</b>	
<b>Total</b>	<b>08</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3652014</b>	<b>112754</b>	<b>1460740</b>	<b>3539260</b>	
SH 09	Hospital and Dispensaries - Unani									
GH 90	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>110</b>	<b>13128000</b>	<b>0</b>	<b>0</b>	<b>13128000</b>	<b>11723143</b>	<b>112754</b>	<b>1517611</b>	<b>11610389</b>	
MI 800	Other expenditure									
SH 01	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>13129000</b>	<b>0</b>	<b>0</b>	<b>13129000</b>	<b>11724143</b>	<b>112754</b>	<b>1517611</b>	<b>11611389</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 103	Primary Health Centres									
SH 01	Building									
GH 90	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 104	Community Health Centres									
SH 01	Building									
GH 90	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	90	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	001	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V	P	9733000	0	0	9733000	9275314	970	458656	9274344	4.71
<b>Total</b>	90	<b>9733000</b>	<b>0</b>	<b>0</b>	<b>9733000</b>	<b>9275314</b>	<b>970</b>	<b>458656</b>	<b>9274344</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	260000	0	0	260000	223384	78	36694	223306	14.11
<b>Total</b>	91	<b>260000</b>	<b>0</b>	<b>0</b>	<b>260000</b>	<b>223384</b>	<b>78</b>	<b>36694</b>	<b>223306</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	65000	0	0	65000	55847	19	9172	55828	14.11
<b>Total</b>	92	<b>65000</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>55847</b>	<b>19</b>	<b>9172</b>	<b>55828</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	97000	0	0	97000	83269	29	13760	83240	14.19
<b>Total</b>	93	<b>97000</b>	<b>0</b>	<b>0</b>	<b>97000</b>	<b>83269</b>	<b>29</b>	<b>13760</b>	<b>83240</b>	
<b>Total</b>	01	<b>10155000</b>	<b>0</b>	<b>0</b>	<b>10155000</b>	<b>9637814</b>	<b>1096</b>	<b>518282</b>	<b>9636718</b>	
<b>Total</b>	101	<b>10155000</b>	<b>0</b>	<b>0</b>	<b>10155000</b>	<b>9637814</b>	<b>1096</b>	<b>518282</b>	<b>9636718</b>	
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 90	Construction Works									
V	P	269579000	0	0	269579000	208800719	5670520	66448801	203130199	24.65
<b>Total</b>	90	<b>269579000</b>	<b>0</b>	<b>0</b>	<b>269579000</b>	<b>208800719</b>	<b>5670520</b>	<b>66448801</b>	<b>203130199</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	21566000	0	0	21566000	19023739	453641	2995902	18570098	13.89
<b>Total</b>	91	<b>21566000</b>	<b>0</b>	<b>0</b>	<b>21566000</b>	<b>19023739</b>	<b>453641</b>	<b>2995902</b>	<b>18570098</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	5392000	0	0	5392000	4756433	113411	748978	4643022	13.89
<b>Total</b>	92	<b>5392000</b>	<b>0</b>	<b>0</b>	<b>5392000</b>	<b>4756433</b>	<b>113411</b>	<b>748978</b>	<b>4643022</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	8087000	0	0	8087000	7133651	170116	1123465	6963535	13.89
<b>Total</b>	93	<b>8087000</b>	<b>0</b>	<b>0</b>	<b>8087000</b>	<b>7133651</b>	<b>170116</b>	<b>1123465</b>	<b>6963535</b>	
<b>Total</b>	01	<b>304624000</b>	<b>0</b>	<b>0</b>	<b>304624000</b>	<b>239714542</b>	<b>6407688</b>	<b>71317146</b>	<b>233306854</b>	
SH 02	Medical College, Bikaner									

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 02		Medical College, Bikaner								
GH 90		Construction Works								
V	P	82035000	0	0	82035000	11896650	3854943	73993293	8041707	90.20
<b>Total</b>	90	<b>82035000</b>	<b>0</b>	<b>0</b>	<b>82035000</b>	<b>11896650</b>	<b>3854943</b>	<b>73993293</b>	<b>8041707</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	6563000	0	0	6563000	951929	308395	5919466	643534	90.19
<b>Total</b>	91	<b>6563000</b>	<b>0</b>	<b>0</b>	<b>6563000</b>	<b>951929</b>	<b>308395</b>	<b>5919466</b>	<b>643534</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1641000	0	0	1641000	238235	77098	1479863	161137	90.18
<b>Total</b>	92	<b>1641000</b>	<b>0</b>	<b>0</b>	<b>1641000</b>	<b>238235</b>	<b>77098</b>	<b>1479863</b>	<b>161137</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2461000	0	0	2461000	356847	115649	2219802	241198	90.20
<b>Total</b>	93	<b>2461000</b>	<b>0</b>	<b>0</b>	<b>2461000</b>	<b>356847</b>	<b>115649</b>	<b>2219802</b>	<b>241198</b>	
<b>Total</b>	02	<b>92700000</b>	<b>0</b>	<b>0</b>	<b>92700000</b>	<b>13443661</b>	<b>4356085</b>	<b>83612424</b>	<b>9087576</b>	
SH 03		Medical College, Udaipur								
GH 90		Construction Works								
V	P	107245000	0	0	107245000	52814849	2941824	57371975	49873025	53.50
<b>Total</b>	90	<b>107245000</b>	<b>0</b>	<b>0</b>	<b>107245000</b>	<b>52814849</b>	<b>2941824</b>	<b>57371975</b>	<b>49873025</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	8580000	0	0	8580000	3924353	235346	4890993	3689007	57.00
<b>Total</b>	91	<b>8580000</b>	<b>0</b>	<b>0</b>	<b>8580000</b>	<b>3924353</b>	<b>235346</b>	<b>4890993</b>	<b>3689007</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2145000	0	0	2145000	981084	58837	1222753	922247	57.00
<b>Total</b>	92	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>981084</b>	<b>58837</b>	<b>1222753</b>	<b>922247</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	3217000	0	0	3217000	1471131	88254	1834123	1382877	57.01
<b>Total</b>	93	<b>3217000</b>	<b>0</b>	<b>0</b>	<b>3217000</b>	<b>1471131</b>	<b>88254</b>	<b>1834123</b>	<b>1382877</b>	
<b>Total</b>	03	<b>121187000</b>	<b>0</b>	<b>0</b>	<b>121187000</b>	<b>59191417</b>	<b>3324261</b>	<b>65319844</b>	<b>55867156</b>	
SH 04		Medical College, Ajmer								
GH 90		Construction Works								
V	P	76460000	0	0	76460000	75994282		465718	75994282	.61
<b>Total</b>	90	<b>76460000</b>	<b>0</b>	<b>0</b>	<b>76460000</b>	<b>75994282</b>	<b>0</b>	<b>465718</b>	<b>75994282</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	6117000	0	0	6117000	6079744		37256	6079744	.61
<b>Total</b>	91	<b>6117000</b>	<b>0</b>	<b>0</b>	<b>6117000</b>	<b>6079744</b>	<b>0</b>	<b>37256</b>	<b>6079744</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1529000	0	0	1529000	1519685		9315	1519685	.61
<b>Total</b>	92	<b>1529000</b>	<b>0</b>	<b>0</b>	<b>1529000</b>	<b>1519685</b>	<b>0</b>	<b>9315</b>	<b>1519685</b>	

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 04		Medical College, Ajmer								
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2294000	0	0	2294000	2280027		13973	2280027	.61
<b>Total</b>	93	<b>2294000</b>	<b>0</b>	<b>0</b>	<b>2294000</b>	<b>2280027</b>	<b>0</b>	<b>13973</b>	<b>2280027</b>	
<b>Total</b>	04	<b>86400000</b>	<b>0</b>	<b>0</b>	<b>86400000</b>	<b>85873738</b>	<b>0</b>	<b>526262</b>	<b>85873738</b>	
SH 05		Medical College, Jodhpur								
GH 90		Construction Works								
V	P	69048000	0	0	69048000	34947526	5924083	40024557	29023443	57.97
<b>Total</b>	90	<b>69048000</b>	<b>0</b>	<b>0</b>	<b>69048000</b>	<b>34947526</b>	<b>5924083</b>	<b>40024557</b>	<b>29023443</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	5524000	0	0	5524000	2774096	473925	3223829	2300171	58.36
<b>Total</b>	91	<b>5524000</b>	<b>0</b>	<b>0</b>	<b>5524000</b>	<b>2774096</b>	<b>473925</b>	<b>3223829</b>	<b>2300171</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1381000	0	0	1381000	693524	118482	805958	575042	58.36
<b>Total</b>	92	<b>1381000</b>	<b>0</b>	<b>0</b>	<b>1381000</b>	<b>693524</b>	<b>118482</b>	<b>805958</b>	<b>575042</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2071000	0	0	2071000	1039785	177722	1208937	862063	58.37
<b>Total</b>	93	<b>2071000</b>	<b>0</b>	<b>0</b>	<b>2071000</b>	<b>1039785</b>	<b>177722</b>	<b>1208937</b>	<b>862063</b>	
<b>Total</b>	05	<b>78024000</b>	<b>0</b>	<b>0</b>	<b>78024000</b>	<b>39454931</b>	<b>6694212</b>	<b>45263281</b>	<b>32760719</b>	
SH 06		Medical College, Kota								
GH 90		Construction Works								
V	P	77257000	0	0	77257000	47813821	39008	29482187	47774813	38.16
<b>Total</b>	90	<b>77257000</b>	<b>0</b>	<b>0</b>	<b>77257000</b>	<b>47813821</b>	<b>39008</b>	<b>29482187</b>	<b>47774813</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	6180000	0	0	6180000	3779520	3122	2403602	3776398	38.89
<b>Total</b>	91	<b>6180000</b>	<b>0</b>	<b>0</b>	<b>6180000</b>	<b>3779520</b>	<b>3122</b>	<b>2403602</b>	<b>3776398</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1545000	0	0	1545000	944880	779	600899	944101	38.89
<b>Total</b>	92	<b>1545000</b>	<b>0</b>	<b>0</b>	<b>1545000</b>	<b>944880</b>	<b>779</b>	<b>600899</b>	<b>944101</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2318000	0	0	2318000	1417823	1170	901347	1416653	38.88
<b>Total</b>	93	<b>2318000</b>	<b>0</b>	<b>0</b>	<b>2318000</b>	<b>1417823</b>	<b>1170</b>	<b>901347</b>	<b>1416653</b>	
<b>Total</b>	06	<b>87300000</b>	<b>0</b>	<b>0</b>	<b>87300000</b>	<b>53956044</b>	<b>44079</b>	<b>33388035</b>	<b>53911965</b>	
SH 11		New Medical College								
GH 90		Construction Works								
V	P	1211000000	0	0	1211000000	802753000		408247000	802753000	33.71
V	C	1816500000	0	0	1816500000	1204230000		612270000	1204230000	33.71
<b>Total</b>	90	<b>3027500000</b>	<b>0</b>	<b>0</b>	<b>3027500000</b>	<b>2006983000</b>	<b>0</b>	<b>1020517000</b>	<b>2006983000</b>	

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	11	New Medical College								
<b>Total</b>	<b>11</b>	<b>3027500000</b>	<b>0</b>	<b>0</b>	<b>3027500000</b>	<b>2006983000</b>	<b>0</b>	<b>1020517000</b>	<b>2006983000</b>	
<b>Total</b>	<b>105</b>	<b>3797735000</b>	<b>0</b>	<b>0</b>	<b>3797735000</b>	<b>2498617333</b>	<b>20826325</b>	<b>1319943992</b>	<b>2477791008</b>	
<b>Total</b>	<b>03</b>	<b>3808890000</b>	<b>0</b>	<b>0</b>	<b>3808890000</b>	<b>2509255147</b>	<b>20827421</b>	<b>1320462274</b>	<b>2488427726</b>	
<b>Total</b>	<b>4210</b>	<b>3822021000</b>	<b>0</b>	<b>0</b>	<b>3822021000</b>	<b>2520981290</b>	<b>20940175</b>	<b>1321979885</b>	<b>2500041115</b>	
MH	4211	Capital Outlay on Family Welfare								
MI	101	Rural Family Welfare Service								
SH	01	Building								
V	C					483000		-483000	483000	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483000</b>	<b>0</b>	<b>-483000</b>	<b>483000</b>	
<b>Total</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483000</b>	<b>0</b>	<b>-483000</b>	<b>483000</b>	
<b>Total</b>	<b>4211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483000</b>	<b>0</b>	<b>-483000</b>	<b>483000</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	101	Buildings								
SH	02	Other Works								
GH	90	Construction Works								
V	P	25688000	0	0	25688000	21666672	445809	4467137	21220863	
<b>Total</b>	<b>90</b>	<b>25688000</b>	<b>0</b>	<b>0</b>	<b>25688000</b>	<b>21666672</b>	<b>445809</b>	<b>4467137</b>	<b>21220863</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2054000	0	0	2054000	1732296	35664	357368	1696632	
<b>Total</b>	<b>91</b>	<b>2054000</b>	<b>0</b>	<b>0</b>	<b>2054000</b>	<b>1732296</b>	<b>35664</b>	<b>357368</b>	<b>1696632</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	514000	0	0	514000	433572	8917	89345	424655	
<b>Total</b>	<b>92</b>	<b>514000</b>	<b>0</b>	<b>0</b>	<b>514000</b>	<b>433572</b>	<b>8917</b>	<b>89345</b>	<b>424655</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	771000	0	0	771000	650359	13374	134015	636985	
<b>Total</b>	<b>93</b>	<b>771000</b>	<b>0</b>	<b>0</b>	<b>771000</b>	<b>650359</b>	<b>13374</b>	<b>134015</b>	<b>636985</b>	
<b>Total</b>	<b>02</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>24482899</b>	<b>503764</b>	<b>5047865</b>	<b>23979135</b>	
<b>Total</b>	<b>101</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>24482899</b>	<b>503764</b>	<b>5047865</b>	<b>23979135</b>	
<b>Total</b>	<b>60</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>24482899</b>	<b>503764</b>	<b>5047865</b>	<b>23979135</b>	
<b>Total</b>	<b>4220</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>24482899</b>	<b>503764</b>	<b>5047865</b>	<b>23979135</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other								
		Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	277	Education								
SH	01	Construction of hostel buildings								
GH	90	Construction Works								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 03		Welfare of Backward Classes								
MI 277		Education								
SH 01		Construction of hostel buildings								
GH 90		Construction Works								
V	P	26549000	0	0	26549000	26536512	160046	172534	26376466	.65
V	C	1770000	0	0	1770000	1770000			1770000	.00
<b>Total</b>	<b>90</b>	<b>28319000</b>	<b>0</b>	<b>0</b>	<b>28319000</b>	<b>28306512</b>	<b>160046</b>	<b>172534</b>	<b>28146466</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	2124000	0	0	2124000	2123002	12804	13802	2110198	.65
V	C	142000	0	0	142000	142000			142000	.00
<b>Total</b>	<b>91</b>	<b>2266000</b>	<b>0</b>	<b>0</b>	<b>2266000</b>	<b>2265002</b>	<b>12804</b>	<b>13802</b>	<b>2252198</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	531000	0	0	531000	530750	3201	3451	527549	.65
V	C	35000	0	0	35000	35000			35000	.00
<b>Total</b>	<b>92</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	<b>565750</b>	<b>3201</b>	<b>3451</b>	<b>562549</b>	
GH 93		Percentage charges for Roads and Bridges(3054)								
V	P	796000	0	0	796000	795625	4801	5176	790824	.65
V	C	53000	0	0	53000	53000			53000	.00
<b>Total</b>	<b>93</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	<b>848625</b>	<b>4801</b>	<b>5176</b>	<b>843824</b>	
<b>Total</b>	<b>01</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>31985889</b>	<b>180852</b>	<b>194963</b>	<b>31805037</b>	
SH 02		Construction of hostel building under NABARD assistance scheme								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>277</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	<b>46985889</b>	<b>180852</b>	<b>194963</b>	<b>46805037</b>	
<b>Total</b>	<b>03</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	<b>46985889</b>	<b>180852</b>	<b>194963</b>	<b>46805037</b>	
SM 80		General								
MI 800		Other expenditure								
SH 03		Construction of District level Administrative building								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4225</b>	<b>47001000</b>	<b>0</b>	<b>0</b>	<b>47001000</b>	<b>46986889</b>	<b>180852</b>	<b>194963</b>	<b>46806037</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 102		Child Welfare								
SH 01		Building								



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		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 102		Child Welfare								
SH 01		Building								
GH 90		Construction Works								
V	P	35044000	0	0	35044000	29418356	5625644	29418356	16.05	
V	C	23363000	0	0	23363000	23363000		23363000	.00	
<b>Total</b>	<b>90</b>	<b>58407000</b>	<b>0</b>	<b>0</b>	<b>58407000</b>	<b>52781356</b>	<b>0</b>	<b>52781356</b>		
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	2804000	0	0	2804000	2353948	450052	2353948	16.05	
V	C	1869000	0	0	1869000	1869000		1869000	.00	
<b>Total</b>	<b>91</b>	<b>4673000</b>	<b>0</b>	<b>0</b>	<b>4673000</b>	<b>4222948</b>	<b>0</b>	<b>4222948</b>		
GH 92		Percentage charges for Tools and Plant (2059)								
V	P	701000	0	0	701000	588487	112513	588487	16.05	
V	C	467000	0	0	467000	467000		467000	.00	
<b>Total</b>	<b>92</b>	<b>1168000</b>	<b>0</b>	<b>0</b>	<b>1168000</b>	<b>1055487</b>	<b>0</b>	<b>1055487</b>		
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1051000	0	0	1051000	882231	168769	882231	16.06	
V	C	701000	0	0	701000	701000		701000	.00	
<b>Total</b>	<b>93</b>	<b>1752000</b>	<b>0</b>	<b>0</b>	<b>1752000</b>	<b>1583231</b>	<b>0</b>	<b>1583231</b>		
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>59643022</b>	<b>0</b>	<b>59643022</b>		
<b>Total</b>	<b>102</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>59643022</b>	<b>0</b>	<b>59643022</b>		
MI 103		Women's Welfare								
SH 04		Construction of District level Offices Building of Woman Empowerment								
GH 90		Construction Works								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MI 800		Other Expenditure								
SH 01		Construction of residential schools for children of persons working in begging and other unwanted works								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02		Construction of residential schools for children of Rebarry and other Migratory Communities								
GH 90		Construction Works								
V	P	44248000	0	0	44248000	38235473	6012527	38235473	13.59	
<b>Total</b>	<b>90</b>	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>38235473</b>	<b>0</b>	<b>38235473</b>		
GH 91		Percentage charges for Establishment expenditure (2059)								

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		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 800		Other Expenditure								
SH 02		Construction of residential schools for children of Rebarry and other Migratory Communities								
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	3540000	0	0	3540000	3058998		481002	3058998	13.59
<b>Total</b>	<b>91</b>	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	<b>3058998</b>	<b>0</b>	<b>481002</b>	<b>3058998</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	885000	0	0	885000	764749		120251	764749	13.59
<b>Total</b>	<b>92</b>	<b>885000</b>	<b>0</b>	<b>0</b>	<b>885000</b>	<b>764749</b>	<b>0</b>	<b>120251</b>	<b>764749</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1327000	0	0	1327000	1146624		180376	1146624	13.59
<b>Total</b>	<b>93</b>	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	<b>1146624</b>	<b>0</b>	<b>180376</b>	<b>1146624</b>	
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>43205844</b>	<b>0</b>	<b>6794156</b>	<b>43205844</b>	
<b>Total</b>	<b>800</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>43206844</b>	<b>0</b>	<b>6794156</b>	<b>43206844</b>	
<b>Total</b>	<b>02</b>	<b>116002000</b>	<b>0</b>	<b>0</b>	<b>116002000</b>	<b>102850866</b>	<b>0</b>	<b>13151134</b>	<b>102850866</b>	
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 01		Board of Sailors, Soldiers and Airmen.								
GH 01		Construction of building of Hostels and Rehabilitation Centres for war widows								
V	P	8000000	0	0	8000000	7901917	125085	223168	7776832	2.79
<b>Total</b>	<b>01</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7901917</b>	<b>125085</b>	<b>223168</b>	<b>7776832</b>	
GH 02		Construction of Soldiers Rest House								
V	P	13909000	0	0	13909000	11634833	80648	2354815	11554185	16.93
<b>Total</b>	<b>02</b>	<b>13909000</b>	<b>0</b>	<b>0</b>	<b>13909000</b>	<b>11634833</b>	<b>80648</b>	<b>2354815</b>	<b>11554185</b>	
<b>Total</b>	<b>01</b>	<b>21909000</b>	<b>0</b>	<b>0</b>	<b>21909000</b>	<b>19536750</b>	<b>205733</b>	<b>2577983</b>	<b>19331017</b>	
SH 04		Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH 90		Construction Works								
V	P	20302000	0	0	20302000	20302000			20302000	.00
<b>Total</b>	<b>90</b>	<b>20302000</b>	<b>0</b>	<b>0</b>	<b>20302000</b>	<b>20302000</b>	<b>0</b>	<b>0</b>	<b>20302000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	1624000	0	0	1624000	1624000			1624000	.00
<b>Total</b>	<b>91</b>	<b>1624000</b>	<b>0</b>	<b>0</b>	<b>1624000</b>	<b>1624000</b>	<b>0</b>	<b>0</b>	<b>1624000</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	406000	0	0	406000	406000			406000	.00
<b>Total</b>	<b>92</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	609000	0	0	609000	609000			609000	.00
<b>Total</b>	<b>93</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	
<b>Total</b>	<b>04</b>	<b>22941000</b>	<b>0</b>	<b>0</b>	<b>22941000</b>	<b>22941000</b>	<b>0</b>	<b>0</b>	<b>22941000</b>	

Month & Year of Account		11 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>44850000</b>	<b>0</b>	<b>0</b>	<b>44850000</b>	<b>42477750</b>	<b>205733</b>	<b>2577983</b>	<b>42272017</b>	
<b>Total</b>	<b>60</b>	<b>44850000</b>	<b>0</b>	<b>0</b>	<b>44850000</b>	<b>42477750</b>	<b>205733</b>	<b>2577983</b>	<b>42272017</b>	
<b>Total</b>	<b>4235</b>	<b>160852000</b>	<b>0</b>	<b>0</b>	<b>160852000</b>	<b>145328616</b>	<b>205733</b>	<b>15729117</b>	<b>145122883</b>	
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SH 01	Head Office									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Divisional and District Office									
GH 90	Construction works									
V	P	36104000	0	0	36104000	36104000	104861	104861	35999139	.29
<b>Total</b>	<b>90</b>	<b>36104000</b>	<b>0</b>	<b>0</b>	<b>36104000</b>	<b>36104000</b>	<b>104861</b>	<b>104861</b>	<b>35999139</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	2888000	0	0	2888000	2888000	8389	8389	2879611	.29
<b>Total</b>	<b>91</b>	<b>2888000</b>	<b>0</b>	<b>0</b>	<b>2888000</b>	<b>2888000</b>	<b>8389</b>	<b>8389</b>	<b>2879611</b>	
GH 92	Percentage charges for Tools and Plant (2059)									
V	P	722000	0	0	722000	722000	2097	2097	719903	.29
<b>Total</b>	<b>92</b>	<b>722000</b>	<b>0</b>	<b>0</b>	<b>722000</b>	<b>722000</b>	<b>2097</b>	<b>2097</b>	<b>719903</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1083000	0	0	1083000	1083000	3146	3146	1079854	.29
<b>Total</b>	<b>93</b>	<b>1083000</b>	<b>0</b>	<b>0</b>	<b>1083000</b>	<b>1083000</b>	<b>3146</b>	<b>3146</b>	<b>1079854</b>	
<b>Total</b>	<b>02</b>	<b>40797000</b>	<b>0</b>	<b>0</b>	<b>40797000</b>	<b>40797000</b>	<b>118493</b>	<b>118493</b>	<b>40678507</b>	
<b>Total</b>	<b>201</b>	<b>40798000</b>	<b>0</b>	<b>0</b>	<b>40798000</b>	<b>40798000</b>	<b>118493</b>	<b>118493</b>	<b>40679507</b>	
MI 203	Employment									
SH 02	Training									
GH 90	Construction Works									
V	P	634440000	0	0	634440000	337247670	3928187	301120517	333319483	47.46
<b>Total</b>	<b>90</b>	<b>634440000</b>	<b>0</b>	<b>0</b>	<b>634440000</b>	<b>337247670</b>	<b>3928187</b>	<b>301120517</b>	<b>333319483</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	50755000	0	0	50755000	26974363	285174	24065811	26689189	47.42
<b>Total</b>	<b>91</b>	<b>50755000</b>	<b>0</b>	<b>0</b>	<b>50755000</b>	<b>26974363</b>	<b>285174</b>	<b>24065811</b>	<b>26689189</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	12689000	0	0	12689000	6743835	71294	6016459	6672541	47.41
<b>Total</b>	<b>92</b>	<b>12689000</b>	<b>0</b>	<b>0</b>	<b>12689000</b>	<b>6743835</b>	<b>71294</b>	<b>6016459</b>	<b>6672541</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	19033000	0	0	19033000	10115257	106940	9024683	10008317	47.42

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4250	Capital Outlay on other Social Services									
MI 203	Employment									
SH 02	Training									
GH 93	Percentage charges for Roads and Bridges (3054)									
<b>Total</b>	<b>93</b>	<b>19033000</b>	<b>0</b>	<b>0</b>	<b>19033000</b>	<b>10115257</b>	<b>106940</b>	<b>9024683</b>	<b>10008317</b>	
<b>Total</b>	<b>02</b>	<b>716917000</b>	<b>0</b>	<b>0</b>	<b>716917000</b>	<b>381081125</b>	<b>4391595</b>	<b>340227470</b>	<b>376689530</b>	
SH 08	Vocational Training Improvement Project (under World Bank assistance)									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>90</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 09	Building construction of I.T.I. in minorities majority areas									
GH 90	Construction Works									
V	P	98060000	0	0	98060000	83647099	3821528	18234429	79825571	18.60
<b>Total</b>	<b>90</b>	<b>98060000</b>	<b>0</b>	<b>0</b>	<b>98060000</b>	<b>83647099</b>	<b>3821528</b>	<b>18234429</b>	<b>79825571</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	7845000	0	0	7845000	6691967	305721	1458754	6386246	18.59
<b>Total</b>	<b>91</b>	<b>7845000</b>	<b>0</b>	<b>0</b>	<b>7845000</b>	<b>6691967</b>	<b>305721</b>	<b>1458754</b>	<b>6386246</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1961000	0	0	1961000	1672741	76431	364690	1596310	18.60
<b>Total</b>	<b>92</b>	<b>1961000</b>	<b>0</b>	<b>0</b>	<b>1961000</b>	<b>1672741</b>	<b>76431</b>	<b>364690</b>	<b>1596310</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	2942000	0	0	2942000	2509614	114646	547032	2394968	18.59
<b>Total</b>	<b>93</b>	<b>2942000</b>	<b>0</b>	<b>0</b>	<b>2942000</b>	<b>2509614</b>	<b>114646</b>	<b>547032</b>	<b>2394968</b>	
<b>Total</b>	<b>09</b>	<b>110808000</b>	<b>0</b>	<b>0</b>	<b>110808000</b>	<b>94521421</b>	<b>4318326</b>	<b>20604905</b>	<b>90203095</b>	
SH 11	Establishment of Model I.T.I.									
GH 90	Construction Works									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Establishment of Tourism Training for Excellently Centres									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>203</b>	<b>827731000</b>	<b>0</b>	<b>0</b>	<b>827731000</b>	<b>475608546</b>	<b>8709921</b>	<b>360832375</b>	<b>466898625</b>	
<b>Total</b>	<b>4250</b>	<b>868529000</b>	<b>0</b>	<b>0</b>	<b>868529000</b>	<b>516406546</b>	<b>8828414</b>	<b>360950868</b>	<b>507578132</b>	
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 01	Building through the Chief Engineer, Public Works Department									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4403		Capital Outlay on Animal Husbandry								
MI 101		Veterinary Services and Animal Health								
SH 01		Building through the Chief Engineer, Public Works Department								
GH 90		Construction Works								
V	P	885000	0	0	885000	885000	146237	146237	738763	16.52
<b>Total</b>	90	<b>885000</b>	<b>0</b>	<b>0</b>	<b>885000</b>	<b>885000</b>	<b>146237</b>	<b>146237</b>	<b>738763</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	70000	0	0	70000	70000	11699	11699	58301	16.71
<b>Total</b>	91	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>11699</b>	<b>11699</b>	<b>58301</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	18000	0	0	18000	18000	2925	2925	15075	16.25
<b>Total</b>	92	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>2925</b>	<b>2925</b>	<b>15075</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	27000	0	0	27000	27000	4387	4387	22613	16.25
<b>Total</b>	93	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>27000</b>	<b>4387</b>	<b>4387</b>	<b>22613</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>165248</b>	<b>165248</b>	<b>834752</b>	
SH 03		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD(25:75)								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Construction of building under R.I.D.F. financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH 90		Construction Works								
V	P	70796000	0	0	70796000	44845859	2856412	28806553	41989447	40.69
<b>Total</b>	90	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	<b>44845859</b>	<b>2856412</b>	<b>28806553</b>	<b>41989447</b>	
GH 91		Percentage charges for Establishment charges (2059)								
V	P	5664000	0	0	5664000	3586042	165750	2243708	3420292	39.61
<b>Total</b>	91	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>3586042</b>	<b>165750</b>	<b>2243708</b>	<b>3420292</b>	
GH 92		Percentage charges for Tools and Plant (2059)								
V	P	1416000	0	0	1416000	896509	41441	560932	855068	39.61

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	07	Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH	92	Percentage charges for Tools and Plant (2059)								
<b>Total</b>	<b>92</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>896509</b>	<b>41441</b>	<b>560932</b>	<b>855068</b>	
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	2124000	0	0	2124000	1344766	62159	841393	1282607	39.61
<b>Total</b>	<b>93</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>1344766</b>	<b>62159</b>	<b>841393</b>	<b>1282607</b>	
<b>Total</b>	<b>07</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>50673176</b>	<b>3125762</b>	<b>32452586</b>	<b>47547414</b>	
SH	13	Strengthening of Vetrinary Hospitals and Dispensaries								
GH	90	Construction Works								
V	P	4000000	0	0	4000000	4000000	354872	354872	3645128	8.87
V	C	6000000	0	0	6000000	6000000	479780	479780	5520220	8.00
<b>Total</b>	<b>90</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>834652</b>	<b>834652</b>	<b>9165348</b>	
<b>Total</b>	<b>13</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>834652</b>	<b>834652</b>	<b>9165348</b>	
<b>Total</b>	<b>101</b>	<b>91003000</b>	<b>0</b>	<b>0</b>	<b>91003000</b>	<b>61676176</b>	<b>4125662</b>	<b>33452486</b>	<b>57550514</b>	
<b>Total</b>	<b>4403</b>	<b>91003000</b>	<b>0</b>	<b>0</b>	<b>91003000</b>	<b>61676176</b>	<b>4125662</b>	<b>33452486</b>	<b>57550514</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	102	Community Development								
SH	01	Through the Chief Engineer, Public Works Department - (Building)								
GH	02	Extension and Furnishing of Head Office Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4515</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	80	General								
MI	003	Training								
SH	02	Subordinate Engineer Training Institute								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>003</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4700</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	004	Research and Development								

Month & Year of Account		11		2018						
Grant Number:		019		PUBLIC WORKS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	004	Research and Development								
SH	06	Khanij Bhawan								
GH	90	Construction Works								
V	P	9722000	0	0	9722000	9722000		9722000		.00
<b>Total</b>	<b>90</b>	<b>9722000</b>	<b>0</b>	<b>0</b>	<b>9722000</b>	<b>9722000</b>	<b>0</b>	<b>0</b>	<b>9722000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	778000	0	0	778000	778000		778000		.00
<b>Total</b>	<b>91</b>	<b>778000</b>	<b>0</b>	<b>0</b>	<b>778000</b>	<b>778000</b>	<b>0</b>	<b>0</b>	<b>778000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	194000	0	0	194000	194000		194000		.00
<b>Total</b>	<b>92</b>	<b>194000</b>	<b>0</b>	<b>0</b>	<b>194000</b>	<b>194000</b>	<b>0</b>	<b>0</b>	<b>194000</b>	
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	292000	0	0	292000	292000		292000		.00
<b>Total</b>	<b>93</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	
<b>Total</b>	<b>06</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
<b>Total</b>	<b>004</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
<b>Total</b>	<b>01</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
<b>Total</b>	<b>4853</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	800	Other expenditure								
SH	14	India Strengthening Statistical Project								
GH	90	Construction Works								
V	C	1445000	0	0	1445000	1445000		1445000		.00
<b>Total</b>	<b>90</b>	<b>1445000</b>	<b>0</b>	<b>0</b>	<b>1445000</b>	<b>1445000</b>	<b>0</b>	<b>0</b>	<b>1445000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	C	116000	0	0	116000	116000		116000		.00
<b>Total</b>	<b>91</b>	<b>116000</b>	<b>0</b>	<b>0</b>	<b>116000</b>	<b>116000</b>	<b>0</b>	<b>0</b>	<b>116000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	C	29000	0	0	29000	29000		29000		.00
<b>Total</b>	<b>92</b>	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	C	43000	0	0	43000	43000		43000		.00
<b>Total</b>	<b>93</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	
<b>Total</b>	<b>14</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>800</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>5475</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>019</b>	<b>15207109000</b>	<b>1824000</b>	<b>0</b>	<b>15208933000</b>	<b>12184717102.8</b>	<b>270518183</b>	<b>3294734080.2</b>	<b>11914198919.8</b>	
Month & Year of Account		11		2018						
Grant Number:		020		HOUSING						

Month & Year of Account		11 2018										
Grant Number		020 HOUSING										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2216	Housing										
SM	02	Urban Housing										
MI	001	Direction and Administration										
SH	01	Low Income Group Housing Scheme - Committed										
V	P	1000	0	0	1000	1000			1000	.00		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>001</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SM	05	General Pool Accommodation										
MI	053	Maintenance and Repairs										
SH	01	Public Works Department (General Expenditure)										
GH	01	Work charged establishment - Committed										
V	P	180505000	0	0	180505000	89996934.77	12053613	102561678.23	77943321.77	56.82		
<b>Total</b>	<b>01</b>	<b>180505000</b>	<b>0</b>	<b>0</b>	<b>180505000</b>	<b>89996934.77</b>	<b>12053613</b>	<b>102561678.23</b>	<b>77943321.77</b>			
GH	05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed										
V	P	35000000	0	0	35000000	16673648	2726582	21052934	13947066	60.15		
<b>Total</b>	<b>05</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>16673648</b>	<b>2726582</b>	<b>21052934</b>	<b>13947066</b>			
GH	07	For Type V or VI and equaling and other accommodations - Committed										
V	P	60000000	0	0	60000000	28100646	5398182	37297536	22702464	62.16		
<b>Total</b>	<b>07</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>28100646</b>	<b>5398182</b>	<b>37297536</b>	<b>22702464</b>			
GH	08	For type I and II and equaling accommodations - Committed										
V	P	45000000	0	0	45000000	19551020	4288163	29737143	15262857	66.08		
<b>Total</b>	<b>08</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>19551020</b>	<b>4288163</b>	<b>29737143</b>	<b>15262857</b>			
GH	09	For type III and IV and equaling accommodations - Committed										
V	P	65000000	0	0	65000000	30366973	5651852	40284879	24715121	61.98		
<b>Total</b>	<b>09</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>30366973</b>	<b>5651852</b>	<b>40284879</b>	<b>24715121</b>			
GH	11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH	12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>01</b>	<b>385507000</b>	<b>0</b>	<b>0</b>	<b>385507000</b>	<b>184691221.77</b>	<b>30118392</b>	<b>230934170.23</b>	<b>154572829.77</b>			
SH	02	Judicial Department										
GH	02	Other maintenance expenditure - Committed										
V	P	73000000	0	0	73000000	56864301	6083665	22219364	50780636	30.44		
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>56864301</b>	<b>6083665</b>	<b>22219364</b>	<b>50780636</b>			
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>56864301</b>	<b>6083665</b>	<b>22219364</b>	<b>50780636</b>			
SH	03	Parliamentary Affairs Department										
GH	02	Other maintenance - Committed										



Month & Year of Account		11 2018										
Grant Number		020 HOUSING										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2216	Housing											
SM 05	General Pool Accommodation											
MI 053	Maintenance and Repairs											
SH 03	Parliamentary Affairs Department											
GH 02	Other maintenance - Committed											
V	P	5000000	0	0	5000000	5000000			5000000		.00	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>			
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>			
SH 05	Colonisation Department											
GH 02	Other maintenance - Committed											
V	P	4000000	0	0	4000000	4000000			4000000		.00	
<b>Total</b>	<b>02</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>			
<b>Total</b>	<b>05</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>			
SH 06	Residential building of Legislative Assembly - Committed											
V	P	500000	0	0	500000	400765		99235	400765		19.85	
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>400765</b>	<b>0</b>	<b>99235</b>	<b>400765</b>			
SH 07	Residential building of Revenue Department - Committed											
V	P	15000000	0	0	15000000	13167187	740700	2573513	12426487		17.16	
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13167187</b>	<b>740700</b>	<b>2573513</b>	<b>12426487</b>			
SH 08	Residential building of Police Department - Committed											
V	P	145000000	0	0	145000000	135725717	6262584	15536867	129463133		10.72	
<b>Total</b>	<b>08</b>	<b>145000000</b>	<b>0</b>	<b>0</b>	<b>145000000</b>	<b>135725717</b>	<b>6262584</b>	<b>15536867</b>	<b>129463133</b>			
<b>Total</b>	<b>053</b>	<b>628007000</b>	<b>0</b>	<b>0</b>	<b>628007000</b>	<b>399849191.77</b>	<b>43205341</b>	<b>271363149.23</b>	<b>356643850.77</b>			
MI 800	Other expenditure											
SH 02	Equipment											
GH 01	Public Works Department (General Expenditure) - Committed											
V	P	21031000	0	0	21031000	10309977	1704302	12425325	8605675		59.08	
<b>Total</b>	<b>01</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>10309977</b>	<b>1704302</b>	<b>12425325</b>	<b>8605675</b>			
<b>Total</b>	<b>02</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>10309977</b>	<b>1704302</b>	<b>12425325</b>	<b>8605675</b>			
<b>Total</b>	<b>800</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>10309977</b>	<b>1704302</b>	<b>12425325</b>	<b>8605675</b>			
<b>Total</b>	<b>05</b>	<b>649038000</b>	<b>0</b>	<b>0</b>	<b>649038000</b>	<b>410159168.77</b>	<b>44909643</b>	<b>283788474.23</b>	<b>365249525.77</b>			
<b>Total</b>	<b>2216</b>	<b>649040000</b>	<b>0</b>	<b>0</b>	<b>649040000</b>	<b>410161168.77</b>	<b>44909643</b>	<b>283788474.23</b>	<b>365251525.77</b>			
MH 4216	Capital Outlay on Housing											
SM 01	Government Residential Buildings											
MI 106	General Pool Accommodation											
SH 01	General Residential Buildings											
GH 90	Construction Works (through the Chief Engineer, Public Works Department)											
V	P	43330000	0	0	43330000	18868587	2775279	27236692	16093308		62.86	
<b>Total</b>	<b>90</b>	<b>43330000</b>	<b>0</b>	<b>0</b>	<b>43330000</b>	<b>18868587</b>	<b>2775279</b>	<b>27236692</b>	<b>16093308</b>			
GH 91	Percentage charges for Establishment expenditure (2059)											
V	P	3466000	0	0	3466000	1541087	206022	2130935	1335065		61.48	

Month & Year of Account		11 2018									
Grant Number:		020 HOUSING									
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH 4216		Capital Outlay on Housing									
SM 01		Government Residential Buildings									
MI 106		General Pool Accommodation									
SH 01		General Residential Buildings									
GH 91		Percentage charges for Establishment expenditure (2059)									
<b>Total</b>	91	<b>3466000</b>	<b>0</b>	<b>0</b>	<b>3466000</b>	<b>1541087</b>	<b>206022</b>	<b>2130935</b>	<b>1335065</b>		
GH 92		Percentage charges for Tools and Plants (2059)									
V	P	867000	0	0	867000	385771	51506	532735	334265	61.45	
<b>Total</b>	92	<b>867000</b>	<b>0</b>	<b>0</b>	<b>867000</b>	<b>385771</b>	<b>51506</b>	<b>532735</b>	<b>334265</b>		
GH 93		Percentage charges for Roads and Bridges (3054)									
V	P	1300000	0	0	1300000	578157	77259	799102	500898	61.47	
<b>Total</b>	93	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>578157</b>	<b>77259</b>	<b>799102</b>	<b>500898</b>		
<b>Total</b>	01	<b>48963000</b>	<b>0</b>	<b>0</b>	<b>48963000</b>	<b>21373602</b>	<b>3110066</b>	<b>30699464</b>	<b>18263536</b>		
<b>Total</b>	106	<b>48963000</b>	<b>0</b>	<b>0</b>	<b>48963000</b>	<b>21373602</b>	<b>3110066</b>	<b>30699464</b>	<b>18263536</b>		
MI 700		Other Housing									
SH 01		General Residential Buildings (Judicial Housing)									
GH 90		Construction Works (through the Chief Engineer, Public Works Department)									
V	P	15396000	0	0	15396000	9736013		5659987	9736013	36.76	
V	C	23625000	0	0	23625000	11813276	3836442	15648166	7976834	66.24	
<b>Total</b>	90	<b>39021000</b>	<b>0</b>	<b>0</b>	<b>39021000</b>	<b>21549289</b>	<b>3836442</b>	<b>21308153</b>	<b>17712847</b>		
GH 91		Percentage charges for Establishment expenditure (2059)									
V	P	1231000	0	0	1231000	778201		452799	778201	36.78	
V	C	1890000	0	0	1890000	945062	306917	1251855	638145	66.24	
<b>Total</b>	91	<b>3121000</b>	<b>0</b>	<b>0</b>	<b>3121000</b>	<b>1723263</b>	<b>306917</b>	<b>1704654</b>	<b>1416346</b>		
GH 92		Percentage charges for Tools and Plants (2059)									
V	P	308000	0	0	308000	194801		113199	194801	36.75	
V	C	472000	0	0	472000	235766	76728	312962	159038	66.31	
<b>Total</b>	92	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>430567</b>	<b>76728</b>	<b>426161</b>	<b>353839</b>		
GH 93		Percentage charges for Roads and Bridges (3054)									
V	P	462000	0	0	462000	292200		169800	292200	36.75	
V	C	709000	0	0	709000	354648	115092	469444	239556	66.21	
<b>Total</b>	93	<b>1171000</b>	<b>0</b>	<b>0</b>	<b>1171000</b>	<b>646848</b>	<b>115092</b>	<b>639244</b>	<b>531756</b>		
<b>Total</b>	01	<b>44093000</b>	<b>0</b>	<b>0</b>	<b>44093000</b>	<b>24349967</b>	<b>4335179</b>	<b>24078212</b>	<b>20014788</b>		
SH 02		General Residential buildings (Legislative Assembly Pool Accomodation)									
GH 90		Construction Works (Through the Cheif Engineer, Public Works Department)									
V	P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 03		General Residential Building (for Revenue Department)									
GH 90		Construction Works									
V	P	72846000	0	0	72846000	42443038	4839879	35242841	37603159	48.38	

Month & Year of Account		11 2018								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 700		Other Housing								
SH 03		General Residential Building (for Revenue Department)								
GH 90		Construction Works								
<b>Total</b>	<b>90</b>	<b>72846000</b>	<b>0</b>	<b>0</b>	<b>72846000</b>	<b>42443038</b>	<b>4839879</b>	<b>35242841</b>	<b>37603159</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	5828000	0	0	5828000	3395762	387187	2819425	3008575	48.38
<b>Total</b>	<b>91</b>	<b>5828000</b>	<b>0</b>	<b>0</b>	<b>5828000</b>	<b>3395762</b>	<b>387187</b>	<b>2819425</b>	<b>3008575</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1457000	0	0	1457000	848939	96799	704860	752140	48.38
<b>Total</b>	<b>92</b>	<b>1457000</b>	<b>0</b>	<b>0</b>	<b>1457000</b>	<b>848939</b>	<b>96799</b>	<b>704860</b>	<b>752140</b>	
GH 93		Percentage charges for Roads and Bridges(3054)								
V	P	2185000	0	0	2185000	1272910	145198	1057288	1127712	48.39
<b>Total</b>	<b>93</b>	<b>2185000</b>	<b>0</b>	<b>0</b>	<b>2185000</b>	<b>1272910</b>	<b>145198</b>	<b>1057288</b>	<b>1127712</b>	
<b>Total</b>	<b>03</b>	<b>82316000</b>	<b>0</b>	<b>0</b>	<b>82316000</b>	<b>47960649</b>	<b>5469063</b>	<b>39824414</b>	<b>42491586</b>	
SH 08		Banglow of Chief Minister and Minister								
GH 90		Construction Works-Scheme								
V	P	17699000	0	0	17699000	16142610	597324	2153714	15545286	12.17
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>16142610</b>	<b>597324</b>	<b>2153714</b>	<b>15545286</b>	
GH 91		Percentage charges for Establishment expenditure (2055) Scheme								
V	P	1416000	0	0	1416000	1308776	47785	155009	1260991	10.95
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1308776</b>	<b>47785</b>	<b>155009</b>	<b>1260991</b>	
GH 92		Percentage charges for Tools and Plants (2055) Scheme								
V	P	354000	0	0	354000	327195	11947	38752	315248	10.95
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>327195</b>	<b>11947</b>	<b>38752</b>	<b>315248</b>	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V	P	531000	0	0	531000	490791	17920	58129	472871	10.95
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>490791</b>	<b>17920</b>	<b>58129</b>	<b>472871</b>	
<b>Total</b>	<b>08</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18269372</b>	<b>674976</b>	<b>2405604</b>	<b>17594396</b>	
SH 09		Type V and VI residence and other Residence								
GH 90		Construction Works - Scheme								
V	P	17699000	0	0	17699000	16074448	565564	2190116	15508884	12.37
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>16074448</b>	<b>565564</b>	<b>2190116</b>	<b>15508884</b>	
GH 91		Percentage charges for Establishment expenditure (2055) Scheme								
V	P	1416000	0	0	1416000	1286042	45245	175203	1240797	12.37
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1286042</b>	<b>45245</b>	<b>175203</b>	<b>1240797</b>	
GH 92		Percentage charges for Tools and Plants (2055)- Scheme								
V	P	354000	0	0	354000	321507	11311	43804	310196	12.37
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>321507</b>	<b>11311</b>	<b>43804</b>	<b>310196</b>	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								

Month & Year of Account		11 2018								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 700		Other Housing								
SH 09		Type V and VI residence and other Residence								
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V	P	531000	0	0	531000	482261	16966	65705	465295	12.37
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>482261</b>	<b>16966</b>	<b>65705</b>	<b>465295</b>	
<b>Total</b>	09	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18164258</b>	<b>639086</b>	<b>2474828</b>	<b>17525172</b>	
SH 10		Type I and II residence								
GH 90		Construction Works-Scheme								
V	P	15929000	0	0	15929000	14352343	1988781	3565438	12363562	22.38
<b>Total</b>	90	<b>15929000</b>	<b>0</b>	<b>0</b>	<b>15929000</b>	<b>14352343</b>	<b>1988781</b>	<b>3565438</b>	<b>12363562</b>	
GH 91		Percentage charges for Establishment expenditure (2055)-Committed								
V	P	1274000	0	0	1274000	1154878	159101	278223	995777	21.84
<b>Total</b>	91	<b>1274000</b>	<b>0</b>	<b>0</b>	<b>1274000</b>	<b>1154878</b>	<b>159101</b>	<b>278223</b>	<b>995777</b>	
GH 92		Percentage charges for Tools and Plants (2055) Scheme								
V	P	319000	0	0	319000	289223	39777	69554	249446	21.80
<b>Total</b>	92	<b>319000</b>	<b>0</b>	<b>0</b>	<b>319000</b>	<b>289223</b>	<b>39777</b>	<b>69554</b>	<b>249446</b>	
GH 93		Percentage charges for Roads and Bridges (3054) Scheme								
V	P	478000	0	0	478000	433329	59663	104334	373666	21.83
<b>Total</b>	93	<b>478000</b>	<b>0</b>	<b>0</b>	<b>478000</b>	<b>433329</b>	<b>59663</b>	<b>104334</b>	<b>373666</b>	
<b>Total</b>	10	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>16229773</b>	<b>2247322</b>	<b>4017549</b>	<b>13982451</b>	
SH 11		Type III and IV residence								
GH 90		Construction Works-Scheme								
V	P	17699000	0	0	17699000	14840665	1912450	4770785	12928215	26.96
<b>Total</b>	90	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>14840665</b>	<b>1912450</b>	<b>4770785</b>	<b>12928215</b>	
GH 91		Percentage charges for Establishment expenditure (2055) Scheme								
V	P	1416000	0	0	1416000	1193098	152997	375899	1040101	26.55
<b>Total</b>	91	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1193098</b>	<b>152997</b>	<b>375899</b>	<b>1040101</b>	
GH 92		Percentage charges for Tools and Plants (2055) Scheme								
V	P	354000	0	0	354000	298269	38247	93978	260022	26.55
<b>Total</b>	92	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>298269</b>	<b>38247</b>	<b>93978</b>	<b>260022</b>	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V	P	531000	0	0	531000	447409	57374	140965	390035	26.55
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>447409</b>	<b>57374</b>	<b>140965</b>	<b>390035</b>	
<b>Total</b>	11	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16779441</b>	<b>2161068</b>	<b>5381627</b>	<b>14618373</b>	
<b>Total</b>	700	<b>204410000</b>	<b>0</b>	<b>0</b>	<b>204410000</b>	<b>141754460</b>	<b>15526694</b>	<b>78182234</b>	<b>126227766</b>	
<b>Total</b>	01	<b>253373000</b>	<b>0</b>	<b>0</b>	<b>253373000</b>	<b>163128062</b>	<b>18636760</b>	<b>108881698</b>	<b>144491302</b>	
SM 02		Urban Housing								
MI 800		Other expenditure								
SH 01		Industrial Housing Construction Scheme								

Month & Year of Account		11		2018						
Grant Number:		020		HOUSING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	02	Urban Housing								
MI	800	Other expenditure								
SH	01	Industrial Housing Construction Scheme								
GH	01	Housing Scheme for Bidi Labourers								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4216	<b>253375000</b>	<b>0</b>	<b>0</b>	<b>253375000</b>	<b>163130062</b>	<b>18636760</b>	<b>108881698</b>	<b>144493302</b>	
<b>Total</b>	020	<b>902415000</b>	<b>0</b>	<b>0</b>	<b>902415000</b>	<b>573291230.77</b>	<b>63546403</b>	<b>392670172.23</b>	<b>509744827.77</b>	
Month & Year of Account		11		2018						
Grant Number:		021		ROADS AND BRIDGES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	01	Through the Border Road Development Board (100% Central)								
GH	02	Maintenance and Restoration								
V	C	1734900000	0	0	1734900000	1734900000			1734900000	.00
<b>Total</b>	02	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	01	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	337	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	02	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	01	Maintenance of Roads - Committed								
V	P	1372325000	0	0	1372325000	765948143.92	144054033	750430889.08	621894110.92	54.68
C	P	1000	5860000	0	5861000	-2324249	279426	8464675	-2603675	144.42
<b>Total</b>	01	<b>1372326000</b>	<b>5860000</b>	<b>0</b>	<b>1378186000</b>	<b>763623894.92</b>	<b>144333459</b>	<b>758895564.08</b>	<b>619290435.92</b>	
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
V	P					935357787	-130136135	-1065493922	1065493922	.00

Month & Year of Account		11 2018								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
<b>Total</b>	03	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>935357787</b>	<b>-130136135</b>	<b>-1065493922</b>	<b>1065493922</b>	
<b>Total</b>	01	<b>1372326000</b>	<b>5860000</b>	<b>0</b>	<b>1378186000</b>	<b>1698981681.92</b>	<b>14197324</b>	<b>-306598357.92</b>	<b>1684784357.92</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	01	Maintenance of Roads - Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Private Co-partnership project financed by Asian Development Bank								
GH	01	Additional operational cost								
V	P	14100000	0	0	14100000	14100000	98995	98995	14001005	.70
<b>Total</b>	01	<b>14100000</b>	<b>0</b>	<b>0</b>	<b>14100000</b>	<b>14100000</b>	<b>98995</b>	<b>98995</b>	<b>14001005</b>	
GH	02	Modernisation								
V	P	21500000	0	0	21500000	21076870		423130	21076870	1.97
<b>Total</b>	02	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21076870</b>	<b>0</b>	<b>423130</b>	<b>21076870</b>	
<b>Total</b>	03	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35176870</b>	<b>98995</b>	<b>522125</b>	<b>35077875</b>	
SH	04	Private Co-partnership project financed by World Bank								
GH	01	Additional operational cost								
V	P	7000000	0	0	7000000	7000000			7000000	.00
<b>Total</b>	01	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
GH	02	Modernisation								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	02	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	04	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	337	<b>1417930000</b>	<b>5860000</b>	<b>0</b>	<b>1423790000</b>	<b>1744162551.92</b>	<b>14296319</b>	<b>-306076232.92</b>	<b>1729866232.92</b>	
<b>Total</b>	03	<b>1417930000</b>	<b>5860000</b>	<b>0</b>	<b>1423790000</b>	<b>1744162551.92</b>	<b>14296319</b>	<b>-306076232.92</b>	<b>1729866232.92</b>	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	01	Maintenance and Restoration of District Roads								
GH	01	District Roads - Committed								
V	P	700970000	0	0	700970000	418428354	77871925	360413571	340556429	51.42
<b>Total</b>	01	<b>700970000</b>	<b>0</b>	<b>0</b>	<b>700970000</b>	<b>418428354</b>	<b>77871925</b>	<b>360413571</b>	<b>340556429</b>	
GH	03	Expenditure on the Tour of Very Important Person's - Committed								
V	P	30000000	405450000	0	435450000	419501647		15948353	419501647	3.66
<b>Total</b>	03	<b>30000000</b>	<b>405450000</b>	<b>0</b>	<b>435450000</b>	<b>419501647</b>	<b>0</b>	<b>15948353</b>	<b>419501647</b>	
<b>Total</b>	01	<b>730970000</b>	<b>405450000</b>	<b>0</b>	<b>1136420000</b>	<b>837930001</b>	<b>77871925</b>	<b>376361924</b>	<b>760058076</b>	

Month & Year of Account		11 2018								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	02	Rural Roads								
GH	01	Repairs of Rural Roads - Committed								
V	P	2850815000	0	0	2850815000	2172386943	410503776	1088931833	1761883167	38.20
<b>Total</b>	<b>01</b>	<b>2850815000</b>	<b>0</b>	<b>0</b>	<b>2850815000</b>	<b>2172386943</b>	<b>410503776</b>	<b>1088931833</b>	<b>1761883167</b>	
GH	04	Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost)								
V	P	4300000	0	0	4300000	3348606	17417	968811	3331189	22.53
<b>Total</b>	<b>04</b>	<b>4300000</b>	<b>0</b>	<b>0</b>	<b>4300000</b>	<b>3348606</b>	<b>17417</b>	<b>968811</b>	<b>3331189</b>	
GH	05	Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation)								
V	P	102100000	0	0	102100000	102100000			102100000	.00
<b>Total</b>	<b>05</b>	<b>102100000</b>	<b>0</b>	<b>0</b>	<b>102100000</b>	<b>102100000</b>	<b>0</b>	<b>0</b>	<b>102100000</b>	
GH	06	Roads financed from Pradhan Mantri Gram Sadak Yojana								
V	P	40000000	0	0	40000000	40000000			40000000	.00
V	C	60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	<b>06</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>02</b>	<b>3057215000</b>	<b>0</b>	<b>0</b>	<b>3057215000</b>	<b>2377835549</b>	<b>410521193</b>	<b>108990644</b>	<b>1967314356</b>	
SH	06	Maintenance and Restoration of Metropolitan Roads - committed								
V	P	130315000	0	0	130315000	73146622	13857541	71025919	59289081	54.50
<b>Total</b>	<b>06</b>	<b>130315000</b>	<b>0</b>	<b>0</b>	<b>130315000</b>	<b>73146622</b>	<b>13857541</b>	<b>71025919</b>	<b>59289081</b>	
<b>Total</b>	<b>800</b>	<b>3918500000</b>	<b>405450000</b>	<b>0</b>	<b>4323950000</b>	<b>3288912172</b>	<b>502250659</b>	<b>1537288487</b>	<b>2786661513</b>	
<b>Total</b>	<b>04</b>	<b>3918500000</b>	<b>405450000</b>	<b>0</b>	<b>4323950000</b>	<b>3288912172</b>	<b>502250659</b>	<b>1537288487</b>	<b>2786661513</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Proportionate expenditure exhibited under M.H. 2059-Public Works								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	052	Machinery and Equipment								
SH	01	Proportionate expenditure exhibited under M.H. 2059- Public Works								
GH	01	Plant and equipments - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>052</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - Committed								

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Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3054	Roads and Bridges									
SM 80	General									
MI 107	Railway Safety Works									
SH 01	Maintenance and Restoration - Committed									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>107</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI 797	Transfer to/from Reserve Fund/Deposit Account									
SH 02	Transfer to State Road Development Fund									
V	P	1250000000	0	0	1250000000	0	1250000000	0		100.00
<b>Total</b>	<b>02</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>0</b>	<b>1250000000</b>	<b>0</b>		
SH 03	Transfer to Central Road Fund (100% Central)									
V	C	7000000000	0	0	7000000000	2894766000	4105234000	2894766000		58.65
<b>Total</b>	<b>03</b>	<b>7000000000</b>	<b>0</b>	<b>0</b>	<b>7000000000</b>	<b>2894766000</b>	<b>4105234000</b>	<b>2894766000</b>		
<b>Total</b>	<b>797</b>	<b>8250000000</b>	<b>0</b>	<b>0</b>	<b>8250000000</b>	<b>2894766000</b>	<b>5355234000</b>	<b>2894766000</b>		
MI 800	Other expenditure									
SH 01	Indian Road Congress and other equivalent Institutions - Committed									
V	P	1000000	0	0	1000000	300740	138000	837260	162740	83.73
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>300740</b>	<b>138000</b>	<b>837260</b>	<b>162740</b>	
SH 03	Grants to Indian Standard Institute - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Repairs of Road cut - Committed									
V	P	20000000	0	0	20000000	12212163	2000000	9787837	10212163	48.94
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>12212163</b>	<b>2000000</b>	<b>9787837</b>	<b>10212163</b>	
SH 90	Payment of Compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>21002000</b>	<b>0</b>	<b>0</b>	<b>21002000</b>	<b>12514903</b>	<b>2138000</b>	<b>10625097</b>	<b>10376903</b>	
<b>Total</b>	<b>80</b>	<b>8281004000</b>	<b>0</b>	<b>0</b>	<b>8281004000</b>	<b>2917282903</b>	<b>2138000</b>	<b>5365859097</b>	<b>2915144903</b>	
<b>Total</b>	<b>3054</b>	<b>15352334000</b>	<b>411310000</b>	<b>0</b>	<b>15763644000</b>	<b>9685257626.92</b>	<b>518684978</b>	<b>6597071351.08</b>	<b>9166572648.92</b>	
MH 4851	Capital Outlay on Village and Small Industries									
MI 200	Other Village Industries									
SH 03	Road construction in salt areas									
GH 90	Construction Works									
V	P	8850000	0	0	8850000	8850000			8850000	.00
<b>Total</b>	<b>90</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	708000	0	0	708000	708000			708000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	91	Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	177000			177000	
<b>Total</b>	92	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	265000			265000	
<b>Total</b>	93	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
<b>Total</b>	03	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	200	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	4851	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	03	Through the Border Road Development Board								
V	C	420000000	0	0	420000000	420000000			420000000	
<b>Total</b>	03	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	337	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	02	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Construction								
V	P	728708000	0	0	728708000	100670536	138405252	766442716	-37734716	
<b>Total</b>	01	<b>728708000</b>	<b>0</b>	<b>0</b>	<b>728708000</b>	<b>100670536</b>	<b>138405252</b>	<b>766442716</b>	<b>-37734716</b>	
SH	03	Payment of Land Acquisition								
V	P	7892000	0	0	7892000	2436481		5455519	2436481	
<b>Total</b>	03	<b>7892000</b>	<b>0</b>	<b>0</b>	<b>7892000</b>	<b>2436481</b>	<b>0</b>	<b>5455519</b>	<b>2436481</b>	
SH	04	Provision for renovation and modernisation of roads								
V	P	1821770000	0	0	1821770000	1707864036	10122626	124028590	1697741410	
<b>Total</b>	04	<b>1821770000</b>	<b>0</b>	<b>0</b>	<b>1821770000</b>	<b>1707864036</b>	<b>10122626</b>	<b>124028590</b>	<b>1697741410</b>	
SH	05	Roads financed by Central Road Fund								
V	C	4803400000	0	0	4803400000	2891716300	134585048	2046268748	2757131252	
<b>Total</b>	05	<b>4803400000</b>	<b>0</b>	<b>0</b>	<b>4803400000</b>	<b>2891716300</b>	<b>134585048</b>	<b>2046268748</b>	<b>2757131252</b>	
SH	07	Roads financed by State Road Development Fund								
GH	90	Construction Works								
V	P	2505298000	303894000	0	2809192000	1561544327	147199342	1394847015	1414344985	
<b>Total</b>	90	<b>2505298000</b>	<b>303894000</b>	<b>0</b>	<b>2809192000</b>	<b>1561544327</b>	<b>147199342</b>	<b>1394847015</b>	<b>1414344985</b>	
GH	91	Percentage charges for Establishment expenses (2059)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	07	Roads financed by State Road Development Fund								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	200424000	24311000	0	224735000	124504212	11127943	111358731	113376269	49.55
<b>Total</b>	<b>91</b>	<b>200424000</b>	<b>24311000</b>	<b>0</b>	<b>224735000</b>	<b>124504212</b>	<b>11127943</b>	<b>111358731</b>	<b>113376269</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	50106000	6078000	0	56184000	31126309	2781989	27839680	28344320	49.55
<b>Total</b>	<b>92</b>	<b>50106000</b>	<b>6078000</b>	<b>0</b>	<b>56184000</b>	<b>31126309</b>	<b>2781989</b>	<b>27839680</b>	<b>28344320</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	75159000	9117000	0	84276000	46689453	4172985	41759532	42516468	49.55
<b>Total</b>	<b>93</b>	<b>75159000</b>	<b>9117000</b>	<b>0</b>	<b>84276000</b>	<b>46689453</b>	<b>4172985</b>	<b>41759532</b>	<b>42516468</b>	
<b>Total</b>	<b>07</b>	<b>2830987000</b>	<b>343400000</b>	<b>0</b>	<b>3174387000</b>	<b>1763864301</b>	<b>165282259</b>	<b>1575804958</b>	<b>1598582042</b>	
SH	10	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	36435000	0	0	36435000	23253311	3199064	16380753	20054247	44.96
<b>Total</b>	<b>10</b>	<b>36435000</b>	<b>0</b>	<b>0</b>	<b>36435000</b>	<b>23253311</b>	<b>3199064</b>	<b>16380753</b>	<b>20054247</b>	
SH	11	Rajasthan Highways Development Project-I (A.D.B.)								
V	P	2972985000	0	0	2972985000	409792549	403868692	2967061143	5923857	99.80
<b>Total</b>	<b>11</b>	<b>2972985000</b>	<b>0</b>	<b>0</b>	<b>2972985000</b>	<b>409792549</b>	<b>403868692</b>	<b>2967061143</b>	<b>5923857</b>	
SH	12	Rajasthan Highway Development Project-II (World Bank)								
V	P	6073000	0	0	6073000	6073000			6073000	.00
<b>Total</b>	<b>12</b>	<b>6073000</b>	<b>0</b>	<b>0</b>	<b>6073000</b>	<b>6073000</b>	<b>0</b>	<b>0</b>	<b>6073000</b>	
SH	14	Rajasthan State Highway Development Project-IV (AIIB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Rajasthan State Highway Development Project-V (NDB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	16	Construction of Roads in National Capital Region								
GH	01	Construction of Roads in National Capital Region								
V	P	5309735000	0	0	5309735000	3618668548		1691066452	3618668548	31.85
<b>Total</b>	<b>01</b>	<b>5309735000</b>	<b>0</b>	<b>0</b>	<b>5309735000</b>	<b>3618668548</b>	<b>0</b>	<b>1691066452</b>	<b>3618668548</b>	
<b>Total</b>	<b>16</b>	<b>5309735000</b>	<b>0</b>	<b>0</b>	<b>5309735000</b>	<b>3618668548</b>	<b>0</b>	<b>1691066452</b>	<b>3618668548</b>	
<b>Total</b>	<b>337</b>	<b>18517987000</b>	<b>343400000</b>	<b>0</b>	<b>18861387000</b>	<b>10524341062</b>	<b>855462941</b>	<b>9192508879</b>	<b>9668878121</b>	
<b>Total</b>	<b>03</b>	<b>18517987000</b>	<b>343400000</b>	<b>0</b>	<b>18861387000</b>	<b>10524341062</b>	<b>855462941</b>	<b>9192508879</b>	<b>9668878121</b>	
SM	04	District and Other Roads								
MI	337	Road Construction Work								
SH	16	Construction of Air Strips								
V	P	444905000	0	0	444905000	238874159	16040298	222071139	222833861	49.91
<b>Total</b>	<b>16</b>	<b>444905000</b>	<b>0</b>	<b>0</b>	<b>444905000</b>	<b>238874159</b>	<b>16040298</b>	<b>222071139</b>	<b>222833861</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 337	Road Construction Work									
<b>Total</b>	<b>337</b>	<b>444905000</b>	<b>0</b>	<b>0</b>	<b>444905000</b>	<b>238874159</b>	<b>16040298</b>	<b>222071139</b>	<b>222833861</b>	
MI 800	Other expenditure									
SH 02	Other Road Construction Programme									
GH 01	Rural Roads									
V P	10530265000	0	0	10530265000	3524899345	1116487191	8121852846	2408412154		77.13
<b>Total</b>	<b>01</b>	<b>10530265000</b>	<b>0</b>	<b>10530265000</b>	<b>3524899345</b>	<b>1116487191</b>	<b>8121852846</b>	<b>2408412154</b>		
<b>Total</b>	<b>02</b>	<b>10530265000</b>	<b>0</b>	<b>10530265000</b>	<b>3524899345</b>	<b>1116487191</b>	<b>8121852846</b>	<b>2408412154</b>		
SH 06	Urban Roads									
V P	364354000	0	0	364354000	167852134	27462759	223964625	140389375		61.47
<b>Total</b>	<b>06</b>	<b>364354000</b>	<b>0</b>	<b>364354000</b>	<b>167852134</b>	<b>27462759</b>	<b>223964625</b>	<b>140389375</b>		
SH 11	Roads of R.I.D.F. financed by NABARD									
GH 13	Missing Link Project (Saptdasham)									
V P	1000	0	0	1000	1000			1000		.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 14	Missing Link Project II (Ashtdasham)									
V P	6079000	0	0	6079000	5372947		706053	5372947		11.61
<b>Total</b>	<b>14</b>	<b>6079000</b>	<b>0</b>	<b>6079000</b>	<b>5372947</b>	<b>0</b>	<b>706053</b>	<b>5372947</b>		
GH 15	Road Upgrading Project (Navdasham)									
V P	24290000	0	0	24290000	-45194640		69484640	-45194640		286.06
<b>Total</b>	<b>15</b>	<b>24290000</b>	<b>0</b>	<b>24290000</b>	<b>-45194640</b>	<b>0</b>	<b>69484640</b>	<b>-45194640</b>		
GH 16	Road Upgrading Project (Vinshtitamh)									
V P	6073000	0	0	6073000	-5420790	-26694	11467096	-5394096		188.82
<b>Total</b>	<b>16</b>	<b>6073000</b>	<b>0</b>	<b>6073000</b>	<b>-5420790</b>	<b>-26694</b>	<b>11467096</b>	<b>-5394096</b>		
GH 17	Road Upgrading Project (Ekvinshitamh)									
V P	428593000	0	0	428593000	356230439		72362561	356230439		16.88
<b>Total</b>	<b>17</b>	<b>428593000</b>	<b>0</b>	<b>428593000</b>	<b>356230439</b>	<b>0</b>	<b>72362561</b>	<b>356230439</b>		
GH 18	Road Upgradation Project (daviwinshatitamh)									
V P	121451000	0	0	121451000	-84719682	1302229	207472911	-86021911		170.83
<b>Total</b>	<b>18</b>	<b>121451000</b>	<b>0</b>	<b>121451000</b>	<b>-84719682</b>	<b>1302229</b>	<b>207472911</b>	<b>-86021911</b>		
GH 19	Road upgradation Project (Trayovinshtitamah)									
V P	2732655000	0	0	2732655000	316814503	108262744	2524103241	208551759		92.37
<b>Total</b>	<b>19</b>	<b>2732655000</b>	<b>0</b>	<b>2732655000</b>	<b>316814503</b>	<b>108262744</b>	<b>2524103241</b>	<b>208551759</b>		
GH 20	NABARD R.I.D.F. -XXIV (Road Upgradation Project)									
V P	910885000	0	0	910885000	434206397	335597499	812276102	98608898		89.17
<b>Total</b>	<b>20</b>	<b>910885000</b>	<b>0</b>	<b>910885000</b>	<b>434206397</b>	<b>335597499</b>	<b>812276102</b>	<b>98608898</b>		
<b>Total</b>	<b>11</b>	<b>4230027000</b>	<b>0</b>	<b>4230027000</b>	<b>977290174</b>	<b>445135778</b>	<b>3697872604</b>	<b>532154396</b>		
SH 14	Roads recouped from State Road Development Fund									
GH 90	Construction Works									

Month & Year of Account		11 2018								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	14	Roads recouped from State Road Development Fund								
GH	90	Construction Works								
V	P	834978000	2431504000	0	3266482000	-394117212	791258061	4451857273	-1185375273	136.29
<b>Total</b>	<b>90</b>	<b>834978000</b>	<b>2431504000</b>	<b>0</b>	<b>3266482000</b>	<b>-394117212</b>	<b>791258061</b>	<b>4451857273</b>	<b>-1185375273</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	66798000	194521000	0	261319000	-29711480	59761547	350792027	-89473027	134.24
<b>Total</b>	<b>91</b>	<b>66798000</b>	<b>194521000</b>	<b>0</b>	<b>261319000</b>	<b>-29711480</b>	<b>59761547</b>	<b>350792027</b>	<b>-89473027</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	16700000	48630000	0	65330000	-7427628	14940384	87698012	-22368012	134.24
<b>Total</b>	<b>92</b>	<b>16700000</b>	<b>48630000</b>	<b>0</b>	<b>65330000</b>	<b>-7427628</b>	<b>14940384</b>	<b>87698012</b>	<b>-22368012</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	25049000	72945000	0	97994000	-11142448	22410576	131547024	-33553024	134.24
<b>Total</b>	<b>93</b>	<b>25049000</b>	<b>72945000</b>	<b>0</b>	<b>97994000</b>	<b>-11142448</b>	<b>22410576</b>	<b>131547024</b>	<b>-33553024</b>	
<b>Total</b>	<b>14</b>	<b>943525000</b>	<b>2747600000</b>	<b>0</b>	<b>3691125000</b>	<b>-442398768</b>	<b>888370568</b>	<b>5021894336</b>	<b>-1330769336</b>	
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	398230000	0	0	398230000	201851874	21601328	217979454	180250546	54.74
<b>Total</b>	<b>01</b>	<b>398230000</b>	<b>0</b>	<b>0</b>	<b>398230000</b>	<b>201851874</b>	<b>21601328</b>	<b>217979454</b>	<b>180250546</b>	
GH	02	Road Safety Management								
V	P	88496000	0	0	88496000	74394102	5886224	19988122	68507878	22.59
<b>Total</b>	<b>02</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>74394102</b>	<b>5886224</b>	<b>19988122</b>	<b>68507878</b>	
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	38937000	0	0	38937000	22021165	2199004	19114839	19822161	49.09
<b>Total</b>	<b>91</b>	<b>38937000</b>	<b>0</b>	<b>0</b>	<b>38937000</b>	<b>22021165</b>	<b>2199004</b>	<b>19114839</b>	<b>19822161</b>	
GH	92	Percentage charges for Tools and Plants								
V	P	9735000	0	0	9735000	5506046	549752	4778706	4956294	49.09
<b>Total</b>	<b>92</b>	<b>9735000</b>	<b>0</b>	<b>0</b>	<b>9735000</b>	<b>5506046</b>	<b>549752</b>	<b>4778706</b>	<b>4956294</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	14602000	0	0	14602000	8258565	824627	7168062	7433938	49.09
<b>Total</b>	<b>93</b>	<b>14602000</b>	<b>0</b>	<b>0</b>	<b>14602000</b>	<b>8258565</b>	<b>824627</b>	<b>7168062</b>	<b>7433938</b>	
<b>Total</b>	<b>21</b>	<b>550000000</b>	<b>0</b>	<b>0</b>	<b>550000000</b>	<b>312031752</b>	<b>31060935</b>	<b>269029183</b>	<b>280970817</b>	
SH	22	Road financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	2700840000	0	0	2700840000	-1761230000		4462070000	-1761230000	165.21
V	C	4051260000	0	0	4051260000	2483810000		1567450000	2483810000	38.69
<b>Total</b>	<b>01</b>	<b>6752100000</b>	<b>0</b>	<b>0</b>	<b>6752100000</b>	<b>722580000</b>	<b>0</b>	<b>6029520000</b>	<b>722580000</b>	
<b>Total</b>	<b>22</b>	<b>6752100000</b>	<b>0</b>	<b>0</b>	<b>6752100000</b>	<b>722580000</b>	<b>0</b>	<b>6029520000</b>	<b>722580000</b>	
<b>Total</b>	<b>800</b>	<b>23370271000</b>	<b>2747600000</b>	<b>0</b>	<b>26117871000</b>	<b>5262254637</b>	<b>2508517231</b>	<b>23364133594</b>	<b>2753737406</b>	

Month & Year of Account		11 2018								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
<b>Total</b>	<b>04</b>	<b>23815176000</b>	<b>2747600000</b>	<b>0</b>	<b>26562776000</b>	<b>5501128796</b>	<b>2524557529</b>	<b>23586204733</b>	<b>2976571267</b>	
SM	05	Roads								
MI	337	Road Works								
SH	01	Construction of Inter-State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>337</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	2116250000	0	0	2116250000	872113208	159947844	1404084636	712165364	66.35
<b>Total</b>	<b>91</b>	<b>2116250000</b>	<b>0</b>	<b>0</b>	<b>2116250000</b>	<b>872113208</b>	<b>159947844</b>	<b>1404084636</b>	<b>712165364</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	793596000	0	0	793596000	327044524	59980477	526531953	267064047	66.35
<b>Total</b>	<b>93</b>	<b>793596000</b>	<b>0</b>	<b>0</b>	<b>793596000</b>	<b>327044524</b>	<b>59980477</b>	<b>526531953</b>	<b>267064047</b>	
<b>Total</b>	<b>01</b>	<b>2909846000</b>	<b>0</b>	<b>0</b>	<b>2909846000</b>	<b>1199157732</b>	<b>219928321</b>	<b>1930616589</b>	<b>979229411</b>	
<b>Total</b>	<b>001</b>	<b>2909846000</b>	<b>0</b>	<b>0</b>	<b>2909846000</b>	<b>1199157732</b>	<b>219928321</b>	<b>1930616589</b>	<b>979229411</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Road Infrastructure Development Company of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Machinery and Equipments								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	529063000	0	0	529063000	218028673	39986985	351021312	178041688	66.35
<b>Total</b>	<b>92</b>	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>218028673</b>	<b>39986985</b>	<b>351021312</b>	<b>178041688</b>	
<b>Total</b>	<b>01</b>	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>218028673</b>	<b>39986985</b>	<b>351021312</b>	<b>178041688</b>	
<b>Total</b>	<b>800</b>	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>218028673</b>	<b>39986985</b>	<b>351021312</b>	<b>178041688</b>	
<b>Total</b>	<b>80</b>	<b>3438911000</b>	<b>0</b>	<b>0</b>	<b>3438911000</b>	<b>1417188405</b>	<b>259915306</b>	<b>2281637901</b>	<b>1157273099</b>	
<b>Total</b>	<b>5054</b>	<b>46192075000</b>	<b>3091000000</b>	<b>0</b>	<b>49283075000</b>	<b>17862659263</b>	<b>3639935776</b>	<b>35060351513</b>	<b>14222723487</b>	
MH	7075	Loans for Other Transport Services								
SM	01	Roads and Bridges								

Month & Year of Account		11 2018								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 7075 Loans for Other Transport Services										
SM 01 Roads and Bridges										
MI 800 Other Loans										
SH 02 Loans for construction of Roads and Bridges										
GH 01 Loans to RIDCOR										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02 Rajasthan State Road Development and Construction Corporation										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	7075	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	021	<b>61554411000</b>	<b>3502310000</b>	<b>0</b>	<b>65056721000</b>	<b>27557918889.92</b>	<b>4158620754</b>	<b>41657422864.08</b>	<b>23399298135.92</b>	
Month & Year of Account		11 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575 Other Special Area Programmes										
SM 01 Dang Districts										
MI 101 Development of Dang Area										
SH 01 Dang Development Board										
GH 01 Headquarter (P)										
V	P	7200000	0	0	7200000	2888686	907862	5219176	1980824	72.49
<b>Total</b>	01	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>2888686</b>	<b>907862</b>	<b>5219176</b>	<b>1980824</b>	
<b>Total</b>	01	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>2888686</b>	<b>907862</b>	<b>5219176</b>	<b>1980824</b>	
<b>Total</b>	101	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>2888686</b>	<b>907862</b>	<b>5219176</b>	<b>1980824</b>	
<b>Total</b>	01	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>2888686</b>	<b>907862</b>	<b>5219176</b>	<b>1980824</b>	
SM 02 Backward Areas										
MI 102 Development of Mewat Area										
SH 01 Mewat Development Board										
GH 01 Headquarter										
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	

Month & Year of Account		11 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
<b>Total</b>	<b>102</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V P		9600000	0	0	9600000	4585153	531223	5546070	4053930	57.77
<b>Total</b>	<b>01</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>4585153</b>	<b>531223</b>	<b>5546070</b>	<b>4053930</b>	
<b>Total</b>	<b>01</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>4585153</b>	<b>531223</b>	<b>5546070</b>	<b>4053930</b>	
<b>Total</b>	<b>105</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>4585153</b>	<b>531223</b>	<b>5546070</b>	<b>4053930</b>	
<b>Total</b>	<b>02</b>	<b>15600000</b>	<b>0</b>	<b>0</b>	<b>15600000</b>	<b>10585153</b>	<b>531223</b>	<b>5546070</b>	<b>10053930</b>	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V C		5000000	0	0	5000000	4762321	60286	297965	4702035	5.96
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4762321</b>	<b>60286</b>	<b>297965</b>	<b>4702035</b>	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4762321</b>	<b>60286</b>	<b>297965</b>	<b>4702035</b>	
<b>Total</b>	<b>800</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4762321</b>	<b>60286</b>	<b>297965</b>	<b>4702035</b>	
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4762321</b>	<b>60286</b>	<b>297965</b>	<b>4702035</b>	
<b>Total</b>	<b>2575</b>	<b>27800000</b>	<b>0</b>	<b>0</b>	<b>27800000</b>	<b>18236160</b>	<b>1499371</b>	<b>11063211</b>	<b>16736789</b>	
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
V P		2852000	0	0	2852000	1476133	187269	1563136	1288864	54.81
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2853000</b>	<b>0</b>	<b>0</b>	<b>2853000</b>	<b>1477133</b>	<b>187269</b>	<b>1563136</b>	<b>1289864</b>	
GH 06	Agriculture Expansion(Stage-II)									
V P		24588000	0	0	24588000	9893831	2236207	16930376	7657624	68.86
<b>Total</b>	<b>06</b>	<b>24588000</b>	<b>0</b>	<b>0</b>	<b>24588000</b>	<b>9893831</b>	<b>2236207</b>	<b>16930376</b>	<b>7657624</b>	
<b>Total</b>	<b>01</b>	<b>27441000</b>	<b>0</b>	<b>0</b>	<b>27441000</b>	<b>11370964</b>	<b>2423476</b>	<b>18493512</b>	<b>8947488</b>	
SH 11	Through the Area Development Commissioner									
GH 01	Mandi Committee, Bikaner - committed									
V P		2615000	0	0	2615000	1376877	145440	1383563	1231437	52.91
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>1377877</b>	<b>145440</b>	<b>1383563</b>	<b>1232437</b>	
<b>Total</b>	<b>11</b>	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>1377877</b>	<b>145440</b>	<b>1383563</b>	<b>1232437</b>	
<b>Total</b>	<b>101</b>	<b>30057000</b>	<b>0</b>	<b>0</b>	<b>30057000</b>	<b>12748841</b>	<b>2568916</b>	<b>19877075</b>	<b>10179925</b>	
MI 102	Development of Chambal Area									

Month & Year of Account		11 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	53496000	0	0	53496000	26996345	4506703	31006358	22489642	57.96
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>53497000</b>	<b>0</b>	<b>0</b>	<b>53497000</b>	<b>26997345</b>	<b>4506703</b>	<b>31006358</b>	<b>22490642</b>	
GH	03	Agriculture Expansion - committed								
V	P	57754000	0	0	57754000	28277698	4842984	34319286	23434714	59.42
<b>Total</b>	<b>03</b>	<b>57754000</b>	<b>0</b>	<b>0</b>	<b>57754000</b>	<b>28277698</b>	<b>4842984</b>	<b>34319286</b>	<b>23434714</b>	
GH	04	Adeptive Trial								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Water Management Public Partnership								
V	P	501000	0	0	501000	501000	22760	22760	478240	4.54
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>503000</b>	<b>22760</b>	<b>22760</b>	<b>480240</b>	
GH	06	Display								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	07	Direction and Administration - committed								
V	P	6991000	0	0	6991000	2360350	843162	5473812	1517188	78.30
<b>Total</b>	<b>07</b>	<b>6991000</b>	<b>0</b>	<b>0</b>	<b>6991000</b>	<b>2360350</b>	<b>843162</b>	<b>5473812</b>	<b>1517188</b>	
GH	08	Adaptive Trial - committed								
V	P	6652000	0	0	6652000	2146083	884199	5390116	1261884	81.03
<b>Total</b>	<b>08</b>	<b>6652000</b>	<b>0</b>	<b>0</b>	<b>6652000</b>	<b>2146083</b>	<b>884199</b>	<b>5390116</b>	<b>1261884</b>	
<b>Total</b>	<b>01</b>	<b>125400000</b>	<b>0</b>	<b>0</b>	<b>125400000</b>	<b>60287476</b>	<b>11099808</b>	<b>76212332</b>	<b>49187668</b>	
<b>Total</b>	<b>102</b>	<b>125400000</b>	<b>0</b>	<b>0</b>	<b>125400000</b>	<b>60287476</b>	<b>11099808</b>	<b>76212332</b>	<b>49187668</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Commissioner Area Development								
GH	01	Direction and Administration								
V	P	26241000	0	0	26241000	12465686.5	2061387	15836700.5	10404299.5	60.35
V	C	25986000	0	0	25986000	12310066.5	2061387	15737320.5	10248679.5	60.56
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>24776753</b>	<b>4122774</b>	<b>31574021</b>	<b>20653979</b>	
<b>Total</b>	<b>01</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>24776753</b>	<b>4122774</b>	<b>31574021</b>	<b>20653979</b>	
<b>Total</b>	<b>107</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>24776753</b>	<b>4122774</b>	<b>31574021</b>	<b>20653979</b>	
<b>Total</b>	<b>2705</b>	<b>207685000</b>	<b>0</b>	<b>0</b>	<b>207685000</b>	<b>97813070</b>	<b>17791498</b>	<b>127663428</b>	<b>80021572</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								



Month & Year of Account		11 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	333700000	0	0	333700000	164412000		169288000	164412000	50.73
Total	01	333700000	0	0	333700000	164412000	0	169288000	164412000	
Total	01	333700000	0	0	333700000	164412000	0	169288000	164412000	
Total	101	333700000	0	0	333700000	164412000	0	169288000	164412000	
Total	01	333700000	0	0	333700000	164412000	0	169288000	164412000	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	334400000	0	0	334400000	334400000			334400000	.00
Total	01	334400000	0	0	334400000	334400000	0	0	334400000	
Total	01	334400000	0	0	334400000	334400000	0	0	334400000	
Total	102	334400000	0	0	334400000	334400000	0	0	334400000	
MI	103	Magra Area Development								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	332000000	0	0	332000000	332000000			332000000	.00
Total	01	332000000	0	0	332000000	332000000	0	0	332000000	
Total	01	332000000	0	0	332000000	332000000	0	0	332000000	
Total	103	332000000	0	0	332000000	332000000	0	0	332000000	
MI	800	Other expenditure								
SH	02	Zila Parishad (Rural Development Cell)								
GH	01	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	218400000	0	0	218400000	218400000			218400000	.00
V	C	449000000	0	0	449000000	282083000		166917000	282083000	37.18
Total	01	667400000	0	0	667400000	500483000	0	166917000	500483000	
Total	02	667400000	0	0	667400000	500483000	0	166917000	500483000	
Total	800	667400000	0	0	667400000	500483000	0	166917000	500483000	
Total	02	1333800000	0	0	1333800000	1166883000	0	166917000	1166883000	
SM	06	Border Area Development (Central Assistance)								
MI	800	Other expenditure								
SH	01	For Zila Parishads ( Rural Development Cell)								
V	P	525750000	0	0	525750000	216007000	216007000	525750000	0	100.00
V	C	780500000	0	0	780500000	746712000		33788000	746712000	4.33
Total	01	1306250000	0	0	1306250000	962719000	216007000	559538000	746712000	
Total	800	1306250000	0	0	1306250000	962719000	216007000	559538000	746712000	

Month & Year of Account		11 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	06	Border Area Development (Central Assistance)								
<b>Total</b>	06	<b>1306250000</b>	<b>0</b>	<b>0</b>	<b>1306250000</b>	<b>962719000</b>	<b>216007000</b>	<b>559538000</b>	<b>746712000</b>	
<b>Total</b>	4575	<b>2973750000</b>	<b>0</b>	<b>0</b>	<b>2973750000</b>	<b>2294014000</b>	<b>216007000</b>	<b>895743000</b>	<b>2078007000</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	04	Development of Mandies								
GH	06	Road Construction (Through the Area Development Commissioner)								
V	P	7500000	0	0	7500000	5654580		1845420	5654580	24.61
<b>Total</b>	06	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>5654580</b>	<b>0</b>	<b>1845420</b>	<b>5654580</b>	
<b>Total</b>	04	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>5654580</b>	<b>0</b>	<b>1845420</b>	<b>5654580</b>	
SH	05	Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project								
GH	01	Land Development Works Stage-I								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Land Development Works Stage-II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	World Food Programme, Project No.2600								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Anti Water Logging and Land Reclamation								
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	11	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	13	Rural Infrastructure Development								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>7513000</b>	<b>0</b>	<b>0</b>	<b>7513000</b>	<b>5667580</b>	<b>0</b>	<b>1845420</b>	<b>5667580</b>	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
V	P	201945000	0	0	201945000	138314128	15036986	78667858	123277142	38.96
V	C	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>138316128</b>	<b>15036986</b>	<b>78667858</b>	<b>123279142</b>	
<b>Total</b>	01	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>138316128</b>	<b>15036986</b>	<b>78667858</b>	<b>123279142</b>	

Month & Year of Account		11 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	102	Development of Chambal Area								
<b>Total</b>	<b>102</b>	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>138316128</b>	<b>15036986</b>	<b>78667858</b>	<b>123279142</b>	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	7427000	0	0	7427000	3883232		3543768	3883232	47.71
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>3884232</b>	<b>0</b>	<b>3543768</b>	<b>3884232</b>	
<b>Total</b>	<b>03</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>3884232</b>	<b>0</b>	<b>3543768</b>	<b>3884232</b>	
<b>Total</b>	<b>103</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>3884232</b>	<b>0</b>	<b>3543768</b>	<b>3884232</b>	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	P	7428000	0	0	7428000	1192779		6235221	1192779	83.94
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>1193779</b>	<b>0</b>	<b>6235221</b>	<b>1193779</b>	
<b>Total</b>	<b>105</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>1193779</b>	<b>0</b>	<b>6235221</b>	<b>1193779</b>	
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	01	Headquarter								
V	P	1609000	0	0	1609000	1158380	61036	511656	1097344	31.80
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1610000</b>	<b>0</b>	<b>0</b>	<b>1610000</b>	<b>1159380</b>	<b>61036</b>	<b>511656</b>	<b>1098344</b>	
GH	02	Land Development Works								
V	P	15001000	0	0	15001000	1705365		13295635	1705365	88.63
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>15003000</b>	<b>0</b>	<b>0</b>	<b>15003000</b>	<b>1707365</b>	<b>0</b>	<b>13295635</b>	<b>1707365</b>	
GH	03	Adeptive Trial and Soil Survey								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	04	Water Management and Public Partnership								
V	P	2000	0	0	2000	2000			2000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>01</b>	<b>16620000</b>	<b>0</b>	<b>0</b>	<b>16620000</b>	<b>2873745</b>	<b>61036</b>	<b>13807291</b>	<b>2812709</b>	
<b>Total</b>	<b>106</b>	<b>16620000</b>	<b>0</b>	<b>0</b>	<b>16620000</b>	<b>2873745</b>	<b>61036</b>	<b>13807291</b>	<b>2812709</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								

Month & Year of Account		11 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
V	P	142421000	0	0	142421000	54828168	9377469.5	96970301.5	45450698.5	68.09
V	C	37551000	0	0	37551000	22249648	2766046.5	18067398.5	19483601.5	48.11
C	P	1000	0	0	1000	-29361	9446	39807	-38807	3980.70
<b>Total</b>	<b>01</b>	<b>179973000</b>	<b>0</b>	<b>0</b>	<b>179973000</b>	<b>77048455</b>	<b>12152962</b>	<b>115077507</b>	<b>64895493</b>	
GH	02	Director, Administration Gang Canal Premises								
V	P	75865000	0	0	75865000	39529017	5200796	41536779	34328221	54.75
V	C	68755000	0	0	68755000	36875080	4413850	36293770	32461230	52.79
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>144621000</b>	<b>0</b>	<b>0</b>	<b>144621000</b>	<b>76405097</b>	<b>9614646</b>	<b>77830549</b>	<b>66790451</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
V	P	67999000	0	0	67999000	67999000			67999000	.00
V	C	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>68001000</b>	<b>0</b>	<b>0</b>	<b>68001000</b>	<b>68001000</b>	<b>0</b>	<b>0</b>	<b>68001000</b>	
<b>Total</b>	<b>01</b>	<b>392595000</b>	<b>0</b>	<b>0</b>	<b>392595000</b>	<b>221454552</b>	<b>21767608</b>	<b>192908056</b>	<b>199686944</b>	
<b>Total</b>	<b>107</b>	<b>392595000</b>	<b>0</b>	<b>0</b>	<b>392595000</b>	<b>221454552</b>	<b>21767608</b>	<b>192908056</b>	<b>199686944</b>	
MI	108	Bhakhara Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner								
GH	01	Land Development Works (Bhakra Irrigation Project)								
V	P	231682000	0	0	231682000	58091109	5580018	179170909	52511091	77.33
V	C	23919000	0	0	23919000	12476788	1798046	13240258	10678742	55.35
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>255602000</b>	<b>0</b>	<b>0</b>	<b>255602000</b>	<b>70568897</b>	<b>7378064</b>	<b>192411167</b>	<b>63190833</b>	
GH	02	Direction-Administration Bhakra Nahar Project								
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>02</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>01</b>	<b>255611000</b>	<b>0</b>	<b>0</b>	<b>255611000</b>	<b>70577897</b>	<b>7378064</b>	<b>192411167</b>	<b>63199833</b>	
<b>Total</b>	<b>108</b>	<b>255611000</b>	<b>0</b>	<b>0</b>	<b>255611000</b>	<b>70577897</b>	<b>7378064</b>	<b>192411167</b>	<b>63199833</b>	
<b>Total</b>	<b>4705</b>	<b>889143000</b>	<b>0</b>	<b>0</b>	<b>889143000</b>	<b>443967913</b>	<b>44243694</b>	<b>489418781</b>	<b>399724219</b>	
<b>Total</b>	<b>022</b>	<b>4098378000</b>	<b>0</b>	<b>0</b>	<b>4098378000</b>	<b>2854031143</b>	<b>279541563</b>	<b>1523888420</b>	<b>2574489580</b>	
Month & Year of Account		11 2018								
Grant Number:		023 LABOUR AND EMPLOYMENT								

Month & Year of Account		11 2018								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	001	Direction and Administration								
SH	02	Head office								
GH	01	Head Office Establishment expenditure-committed								
V	P	58432000	0	0	58432000	22688902	4436490	40179588	18252412	68.76
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>22689902</b>	<b>4436490</b>	<b>40179588</b>	<b>18253412</b>	
<b>Total</b>	<b>02</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>22689902</b>	<b>4436490</b>	<b>40179588</b>	<b>18253412</b>	
<b>Total</b>	<b>001</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>22689902</b>	<b>4436490</b>	<b>40179588</b>	<b>18253412</b>	
MI	101	Industrial Relations								
SH	01	Divisional and District Office-Committed								
V	P	217883000	0	0	217883000	108003532.12	16651809	126531276.88	91351723.12	58.07
<b>Total</b>	<b>01</b>	<b>217883000</b>	<b>0</b>	<b>0</b>	<b>217883000</b>	<b>108003532.12</b>	<b>16651809</b>	<b>126531276.88</b>	<b>91351723.12</b>	
SH	03	Mobile Industrial Court								
GH	01	Establishment expenditure -committed								
V	P	93950000	0	0	93950000	42443888	6603624	58109736	35840264	61.85
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>93951000</b>	<b>0</b>	<b>0</b>	<b>93951000</b>	<b>42444888</b>	<b>6603624</b>	<b>58109736</b>	<b>35841264</b>	
<b>Total</b>	<b>03</b>	<b>93951000</b>	<b>0</b>	<b>0</b>	<b>93951000</b>	<b>42444888</b>	<b>6603624</b>	<b>58109736</b>	<b>35841264</b>	
<b>Total</b>	<b>101</b>	<b>311834000</b>	<b>0</b>	<b>0</b>	<b>311834000</b>	<b>150448420.12</b>	<b>23255433</b>	<b>184641012.88</b>	<b>127192987.12</b>	
MI	102	Working Conditions and Safety								
SH	02	Inspector of Workers								
GH	01	Establishment expenditure -committed								
V	P	106234000	0	0	106234000	45544915	9477125	70166210	36067790	66.05
<b>Total</b>	<b>01</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>45544915</b>	<b>9477125</b>	<b>70166210</b>	<b>36067790</b>	
<b>Total</b>	<b>02</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>45544915</b>	<b>9477125</b>	<b>70166210</b>	<b>36067790</b>	
<b>Total</b>	<b>102</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>45544915</b>	<b>9477125</b>	<b>70166210</b>	<b>36067790</b>	
MI	103	General Labour Welfare								
SH	04	Welfare of Child Labourers								
GH	02	Welfare Funds of Child Laborers (State Share)-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Building and Other Construction Labour Welfare Board,Rajasthan-Committed								
V	P	4000000000	0	0	4000000000	614008000		3385992000	614008000	84.65
<b>Total</b>	<b>07</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>614008000</b>	<b>0</b>	<b>3385992000</b>	<b>614008000</b>	
SH	08	National Health Insurance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		11 2018								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 103		General Labour Welfare								
SH 10		Facility and Information Centre under Unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	4101000	0	0	4101000	4101000		4101000	.00	
<b>Total</b>	01	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
<b>Total</b>	10	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
<b>Total</b>	103	<b>4004104000</b>	<b>0</b>	<b>0</b>	<b>4004104000</b>	<b>618112000</b>	<b>0</b>	<b>3385992000</b>	<b>618112000</b>	
<b>Total</b>	01	<b>4480605000</b>	<b>0</b>	<b>0</b>	<b>4480605000</b>	<b>836795237.12</b>	<b>37169048</b>	<b>3680978810.88</b>	<b>799626189.12</b>	
SM 02		Employment Services								
MI 001		Direction and Administration								
SH 01		Directorate								
GH 01		Establishment expenditure -committed								
V	P	52965000	0	0	52965000	23697973	5280966	34547993	18417007	65.23
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>23698973</b>	<b>5280966</b>	<b>34547993</b>	<b>18418007</b>	
<b>Total</b>	01	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>23698973</b>	<b>5280966</b>	<b>34547993</b>	<b>18418007</b>	
<b>Total</b>	001	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>23698973</b>	<b>5280966</b>	<b>34547993</b>	<b>18418007</b>	
MI 101		Employment Services								
SH 01		General Office								
V	P	36800000	0	0	36800000	31757487	3507854	8550367	28249633	23.23
<b>Total</b>	01	<b>36800000</b>	<b>0</b>	<b>0</b>	<b>36800000</b>	<b>31757487</b>	<b>3507854</b>	<b>8550367</b>	<b>28249633</b>	
SH 05		Employment Office								
GH 01		Establishment expenditure -committed								
V	P	176839000	0	0	176839000	84560270	14521871	106800601	70038399	60.39
<b>Total</b>	01	<b>176839000</b>	<b>0</b>	<b>0</b>	<b>176839000</b>	<b>84560270</b>	<b>14521871</b>	<b>106800601</b>	<b>70038399</b>	
<b>Total</b>	05	<b>176839000</b>	<b>0</b>	<b>0</b>	<b>176839000</b>	<b>84560270</b>	<b>14521871</b>	<b>106800601</b>	<b>70038399</b>	
SH 06		National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH 01		Model Carrier Centre								
V	C	3000	0	0	3000	-193372	17420	213792	-210792	7126.40
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-193372</b>	<b>17420</b>	<b>213792</b>	<b>-210792</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-193372</b>	<b>17420</b>	<b>213792</b>	<b>-210792</b>	
<b>Total</b>	101	<b>213642000</b>	<b>0</b>	<b>0</b>	<b>213642000</b>	<b>116124385</b>	<b>18047145</b>	<b>115564760</b>	<b>98077240</b>	
MI 800		Other Expenditure								
SH 01		Printing and Publication of Employment News-Committed								
V	P	600000	0	0	600000	72984		527016	72984	87.84
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>72984</b>	<b>0</b>	<b>527016</b>	<b>72984</b>	
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	190000000	0	0	190000000	25473007	13376	164540369	25459631	86.60

Month & Year of Account		11 2018								
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		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Services								
MI 800		Other Expenditure								
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
<b>Total</b>	01	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>25473007</b>	<b>13376</b>	<b>164540369</b>	<b>25459631</b>	
<b>Total</b>	09	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>25473007</b>	<b>13376</b>	<b>164540369</b>	<b>25459631</b>	
SH 10		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest Subsidy on Skill Loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>190601000</b>	<b>0</b>	<b>0</b>	<b>190601000</b>	<b>25546991</b>	<b>13376</b>	<b>165067385</b>	<b>25533615</b>	
<b>Total</b>	02	<b>457209000</b>	<b>0</b>	<b>0</b>	<b>457209000</b>	<b>165370349</b>	<b>23341487</b>	<b>315180138</b>	<b>142028862</b>	
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								
V	P	115144000	0	0	115144000	56247617	10369062	69265445	45878555	60.16
<b>Total</b>	01	<b>115144000</b>	<b>0</b>	<b>0</b>	<b>115144000</b>	<b>56247617</b>	<b>10369062</b>	<b>69265445</b>	<b>45878555</b>	
SH 05		I.T.I. in Minorities majority regions								
V	P	18358000	0	0	18358000	5117098	3436135	16677037	1680963	90.84
<b>Total</b>	05	<b>18358000</b>	<b>0</b>	<b>0</b>	<b>18358000</b>	<b>5117098</b>	<b>3436135</b>	<b>16677037</b>	<b>1680963</b>	
SH 06		Establishment of Model I.T.I.								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	06	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 07		Establishment of Tourism Training for Excellently Centres								
V	P	13091000	0	0	13091000	3833266	1946870	11204604	1886396	85.59
<b>Total</b>	07	<b>13091000</b>	<b>0</b>	<b>0</b>	<b>13091000</b>	<b>3833266</b>	<b>1946870</b>	<b>11204604</b>	<b>1886396</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme--committed								
V	P	1093568000	0	0	1093568000	470277935.12	104096256	727386320.88	366181679.12	66.51
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1093569000</b>	<b>0</b>	<b>0</b>	<b>1093569000</b>	<b>470278935.12</b>	<b>104096256</b>	<b>727386320.88</b>	<b>366182679.12</b>	
<b>Total</b>	08	<b>1093569000</b>	<b>0</b>	<b>0</b>	<b>1093569000</b>	<b>470278935.12</b>	<b>104096256</b>	<b>727386320.88</b>	<b>366182679.12</b>	
<b>Total</b>	003	<b>1265162000</b>	<b>0</b>	<b>0</b>	<b>1265162000</b>	<b>560476916.12</b>	<b>119848323</b>	<b>824533406.88</b>	<b>440628593.12</b>	
MI 101		Industrial Training Institutes								
SH 03		Vocational Training Improvement Project (under World Bank assistance)								
V	P	24145000	0	0	24145000	12032439	2196604	14309165	9835835	59.26
V	C	6459000	0	0	6459000	3760487	510600	3209113	3249887	49.68
<b>Total</b>	03	<b>30604000</b>	<b>0</b>	<b>0</b>	<b>30604000</b>	<b>15792926</b>	<b>2707204</b>	<b>17518278</b>	<b>13085722</b>	

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Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	101	Industrial Training Institutes								
<b>Total</b>	101	<b>30604000</b>	<b>0</b>	<b>0</b>	<b>30604000</b>	<b>15792926</b>	<b>2707204</b>	<b>17518278</b>	<b>13085722</b>	
MI	102	Apprenticeship Training								
SH	01	Aprenticeship Training								
GH	01	Aprenticeship Training-committed								
V	P	46185000	0	0	46185000	25526081	3237229	23896148	22288852	51.74
<b>Total</b>	01	<b>46185000</b>	<b>0</b>	<b>0</b>	<b>46185000</b>	<b>25526081</b>	<b>3237229</b>	<b>23896148</b>	<b>22288852</b>	
<b>Total</b>	01	<b>46185000</b>	<b>0</b>	<b>0</b>	<b>46185000</b>	<b>25526081</b>	<b>3237229</b>	<b>23896148</b>	<b>22288852</b>	
SH	02	Aprenticeship Training								
GH	01	Aprenticeship Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>46186000</b>	<b>0</b>	<b>0</b>	<b>46186000</b>	<b>25527081</b>	<b>3237229</b>	<b>23896148</b>	<b>22289852</b>	
MI	800	Other Expenditure								
SH	02	Rajasthan ILD Skill University								
GH	01	Rajasthan ILD Skill University								
V	P	21500000	0	0	21500000	21500000			21500000	.00
<b>Total</b>	01	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	02	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	800	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	03	<b>1363452000</b>	<b>0</b>	<b>0</b>	<b>1363452000</b>	<b>623296923.12</b>	<b>125792756</b>	<b>865947832.88</b>	<b>497504167.12</b>	
<b>Total</b>	2230	<b>6301266000</b>	<b>0</b>	<b>0</b>	<b>6301266000</b>	<b>1625462509.24</b>	<b>186303291</b>	<b>4862106781.76</b>	<b>1439159218.24</b>	
MH	3475	Other General Economic Services								
MI	108	Urban Oriented Employment Programmes								
SH	02	National Urban Livelihood Mission								
GH	01	Administrative expenses								
V	P	6098000	0	0	6098000	4635855	1334507	2796652	3301348	45.86
V	C	9148000	0	0	9148000	1040560	6075	8113515	1034485	88.69
<b>Total</b>	01	<b>15246000</b>	<b>0</b>	<b>0</b>	<b>15246000</b>	<b>5676415</b>	<b>1340582</b>	<b>10910167</b>	<b>4335833</b>	
GH	02	I. E. C. Activities								
V	P	15666000	0	0	15666000	15666000			15666000	.00
V	C	23498000	0	0	23498000	16194814		7303186	16194814	31.08
<b>Total</b>	02	<b>39164000</b>	<b>0</b>	<b>0</b>	<b>39164000</b>	<b>31860814</b>	<b>0</b>	<b>7303186</b>	<b>31860814</b>	
<b>Total</b>	02	<b>54410000</b>	<b>0</b>	<b>0</b>	<b>54410000</b>	<b>37537229</b>	<b>1340582</b>	<b>18213353</b>	<b>36196647</b>	
<b>Total</b>	108	<b>54410000</b>	<b>0</b>	<b>0</b>	<b>54410000</b>	<b>37537229</b>	<b>1340582</b>	<b>18213353</b>	<b>36196647</b>	
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								



Month & Year of Account		11 2018								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	19991000	0	0	19991000	-15955000	35946000	-15955000	179.81	
V	C	29987000	0	0	29987000	-23933000	53920000	-23933000	179.81	
<b>Total</b>	<b>01</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>-39888000</b>	<b>0</b>	<b>89866000</b>	<b>-39888000</b>	
<b>Total</b>	<b>02</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>-39888000</b>	<b>0</b>	<b>89866000</b>	<b>-39888000</b>	
<b>Total</b>	<b>191</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>-39888000</b>	<b>0</b>	<b>89866000</b>	<b>-39888000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	48944000	0	0	48944000	-31066000	80010000	-31066000	163.47	
V	C	73417000	0	0	73417000	-46597000	120014000	-46597000	163.47	
<b>Total</b>	<b>01</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>-77663000</b>	<b>0</b>	<b>200024000</b>	<b>-77663000</b>	
<b>Total</b>	<b>02</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>-77663000</b>	<b>0</b>	<b>200024000</b>	<b>-77663000</b>	
<b>Total</b>	<b>192</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>-77663000</b>	<b>0</b>	<b>200024000</b>	<b>-77663000</b>	
<b>Total</b>	<b>3475</b>	<b>226749000</b>	<b>0</b>	<b>0</b>	<b>226749000</b>	<b>-80013771</b>	<b>1340582</b>	<b>308103353</b>	<b>-81354353</b>	
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	04	Training								
GH	01	Plants and Equipment								
V	P	135679000	0	0	135679000	131048094	4630906	131048094	3.41	
<b>Total</b>	<b>01</b>	<b>135679000</b>	<b>0</b>	<b>0</b>	<b>135679000</b>	<b>131048094</b>	<b>0</b>	<b>4630906</b>	<b>131048094</b>	
<b>Total</b>	<b>04</b>	<b>135679000</b>	<b>0</b>	<b>0</b>	<b>135679000</b>	<b>131048094</b>	<b>0</b>	<b>4630906</b>	<b>131048094</b>	
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	750000	0	0	750000	750000		750000	.00	
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	10	I.T.I. in minorities majority regions								
GH	01	Plants and Equipment								
V	P	40000000	0	0	40000000	39480277	519723	39480277	1.30	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>39480277</b>	<b>0</b>	<b>519723</b>	<b>39480277</b>	
<b>Total</b>	<b>10</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>39480277</b>	<b>0</b>	<b>519723</b>	<b>39480277</b>	
SH	12	Establishment of Model I.T.I.								
GH	01	Plants and Equipment								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	14	Establishment of Centres of Excellence for Tourism Training								
GH	01	Tools and Plants								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	14	1000	0	0	1000	1000	0	0	1000	
Total	203	176681000	0	0	176681000	171530371	0	5150629	171530371	
Total	4250	176681000	0	0	176681000	171530371	0	5150629	171530371	
Total	023	6704696000	0	0	6704696000	1716979109.24	187643873	5175360763.76	1529335236.24	
Month & Year of Account		11 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	02	Grants-in-aid to Rajasthan Higher Flying Training College-Committed								
V	P	4500000	0	0	4500000	4500000			4500000	.00
Total	02	4500000	0	0	4500000	4500000	0	0	4500000	
Total	003	4500000	0	0	4500000	4500000	0	0	4500000	
Total	2070	4500000	0	0	4500000	4500000	0	0	4500000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	01	General expenditure								
V	P	13457000	0	0	13457000	6253545	1023462	8226917	5230083	61.13
Total	01	13457000	0	0	13457000	6253545	1023462	8226917	5230083	
SH	02	General Expenditure - Directorate								
GH	01	Establishment Charges - Committed								
V	P	313042000	0	0	313042000	160864312	18385470	170563158	142478842	54.49
C	P	1000	0	0	1000	1000			1000	.00
Total	01	313043000	0	0	313043000	160865312	18385470	170563158	142479842	
Total	02	313043000	0	0	313043000	160865312	18385470	170563158	142479842	
SH	03	Free Distribution of Text books to students of class I to VIII of Government Scool								
GH	01	Through the Elementary Education Department								
V	P	700000000	0	0	700000000	700000000			700000000	.00
Total	01	700000000	0	0	700000000	700000000	0	0	700000000	

Month & Year of Account		11 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	03	Free Distribution of Text books to students of class I to VIII of Government Scool								
<b>Total</b>	<b>03</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
SH	04	Management Evaluation and Intigrated development of various Schemes related to Teacher education								
GH	01	Assistance for State Level Co - ordination Cell								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>001</b>	<b>1036500000</b>	<b>0</b>	<b>0</b>	<b>1036500000</b>	<b>877118857</b>	<b>19408932</b>	<b>178790075</b>	<b>857709925</b>	
MI	101	Government Primary Schools								
SH	01	Upper Elementary Schools for boys								
V	P	91560000	0	0	91560000	38624452	3414031	56349579	35210421	61.54
<b>Total</b>	<b>01</b>	<b>91560000</b>	<b>0</b>	<b>0</b>	<b>91560000</b>	<b>38624452</b>	<b>3414031</b>	<b>56349579</b>	<b>35210421</b>	
SH	02	Upper Elementary Schools for girls								
V	P	5002000	0	0	5002000	3787901	431401	1645500	3356500	32.90
<b>Total</b>	<b>02</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>3787901</b>	<b>431401</b>	<b>1645500</b>	<b>3356500</b>	
SH	03	Elementary Schools for boys - Committed								
V	P	1003358000	0	0	1003358000	400421656	100642893	703579237	299778763	70.12
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1003359000</b>	<b>0</b>	<b>0</b>	<b>1003359000</b>	<b>400422656</b>	<b>100642893</b>	<b>703579237</b>	<b>299779763</b>	
SH	05	Elementary Schools (through the Director, Sanskrit Education)- Committed								
V	P	1803540000	0	0	1803540000	850966065	156709539	1109283474	694256526	61.51
<b>Total</b>	<b>05</b>	<b>1803540000</b>	<b>0</b>	<b>0</b>	<b>1803540000</b>	<b>850966065</b>	<b>156709539</b>	<b>1109283474</b>	<b>694256526</b>	
SH	06	Public Schools -Committed								
V	P	150411000	0	0	150411000	79591360	7339386	78159026	72251974	51.96
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>150412000</b>	<b>0</b>	<b>0</b>	<b>150412000</b>	<b>79592360</b>	<b>7339386</b>	<b>78159026</b>	<b>72252974</b>	
SH	07	Upper Primary Schools for Boys								
GH	01	Operational Charges of School for Boys-Committed								
V	P	246149000	0	0	246149000	138319542	19257787	127087245	119061755	51.63
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>246150000</b>	<b>0</b>	<b>0</b>	<b>246150000</b>	<b>138320542</b>	<b>19257787</b>	<b>127087245</b>	<b>119062755</b>	
<b>Total</b>	<b>07</b>	<b>246150000</b>	<b>0</b>	<b>0</b>	<b>246150000</b>	<b>138320542</b>	<b>19257787</b>	<b>127087245</b>	<b>119062755</b>	
SH	08	Upper Primary Schools for Girls								
GH	01	Operational Chargs of School for Girls-Committed								
V	P	191510000	0	0	191510000	97238117	16006451	110278334	81231666	57.58
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		11 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 01		Elementary Education								
MI 101		Government Primary Schools								
SH 08		Upper Primary Schools for Girls								
GH 01		Operational Chargs of School for Girls-Committed								
<b>Total</b>	01	<b>191511000</b>	<b>0</b>	<b>0</b>	<b>191511000</b>	<b>97239117</b>	<b>16006451</b>	<b>110278334</b>	<b>81232666</b>	
<b>Total</b>	08	<b>191511000</b>	<b>0</b>	<b>0</b>	<b>191511000</b>	<b>97239117</b>	<b>16006451</b>	<b>110278334</b>	<b>81232666</b>	
<b>Total</b>	101	<b>3491534000</b>	<b>0</b>	<b>0</b>	<b>3491534000</b>	<b>1608953093</b>	<b>303801488</b>	<b>2186382395</b>	<b>1305151605</b>	
MI 102		Assistance to Non-Government Primary Schools								
SH 01		Upper Elementary Schools for boys-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02		Upper Elementary Schools for girls Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03		Elementary Schools for boys-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04		Elementary Schools for girls-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05		Specific Schools-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06		Own School of Teacher (Education Voucher)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
MI 103		Assistance to Local Bodies for Primary Education								
SH 13		Shikshakarmi Board-Committed								
V	P	626800000	0	0	626800000	104467000		522333000	104467000	83.33
<b>Total</b>	13	<b>626800000</b>	<b>0</b>	<b>0</b>	<b>626800000</b>	<b>104467000</b>	<b>0</b>	<b>522333000</b>	<b>104467000</b>	
<b>Total</b>	103	<b>626800000</b>	<b>0</b>	<b>0</b>	<b>626800000</b>	<b>104467000</b>	<b>0</b>	<b>522333000</b>	<b>104467000</b>	
MI 104		Inspection								
SH 01		General expenditure-Committed								
V	P	63117000	0	0	63117000	29500545	11000880	44617335	18499665	70.69
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>63118000</b>	<b>0</b>	<b>0</b>	<b>63118000</b>	<b>29501545</b>	<b>11000880</b>	<b>44617335</b>	<b>18500665</b>	
<b>Total</b>	104	<b>63118000</b>	<b>0</b>	<b>0</b>	<b>63118000</b>	<b>29501545</b>	<b>11000880</b>	<b>44617335</b>	<b>18500665</b>	
MI 105		Non-Formal Education								
SH 04		Integrated education for handicapped								

Month & Year of Account		11 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	105	Non-Formal Education								
SH	04	Integrated education for handicapped								
GH	01	Operational Charges-Committed								
V	P	12554000	0	0	12554000	8432516	736042	4857526	7696474	38.69
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>8433516</b>	<b>736042</b>	<b>4857526</b>	<b>7697474</b>	
<b>Total</b>	<b>04</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>8433516</b>	<b>736042</b>	<b>4857526</b>	<b>7697474</b>	
<b>Total</b>	<b>105</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>8433516</b>	<b>736042</b>	<b>4857526</b>	<b>7697474</b>	
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	03	For Children of other backward classes								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>08</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>109</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	01	Education Guarantee Scheme								
V	P	17740000000	0	0	17740000000	6050707110.63	1705343480.6	13394636369.97	4345363630.03	75.51
V	C	28110001000	0	0	28110001000	9185711518.37	2221930630.4	21146220112.03	6963780887.97	75.23
<b>Total</b>	<b>01</b>	<b>45850001000</b>	<b>0</b>	<b>0</b>	<b>45850001000</b>	<b>15236418629</b>	<b>3927274111</b>	<b>34540856482</b>	<b>11309144518</b>	
<b>Total</b>	<b>111</b>	<b>45850001000</b>	<b>0</b>	<b>0</b>	<b>45850001000</b>	<b>15236418629</b>	<b>3927274111</b>	<b>34540856482</b>	<b>11309144518</b>	
MI	112	National Programme of Mid day Meal in Schools								
SH	01	Mid Day Meals								
GH	01	Headquarter								
V	C	21600000	0	0	21600000	10015665	1257423	12841758	8758242	59.45
<b>Total</b>	<b>01</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>10015665</b>	<b>1257423</b>	<b>12841758</b>	<b>8758242</b>	
GH	02	Operations and Activities								
V	P	1670000000	0	0	1670000000	756591000	66082000	979491000	690509000	58.65
V	C	2558399000	0	0	2558399000	1245686639	122466369	1435178730	1123220270	56.10
<b>Total</b>	<b>02</b>	<b>4228399000</b>	<b>0</b>	<b>0</b>	<b>4228399000</b>	<b>2002277639</b>	<b>188548369</b>	<b>2414669730</b>	<b>1813729270</b>	
GH	03	Inspection								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4250000000</b>	<b>0</b>	<b>0</b>	<b>4250000000</b>	<b>2012294304</b>	<b>189805792</b>	<b>2427511488</b>	<b>1822488512</b>	
SH	02	Rajasthan Milk Nutrition Programme (Mid day meal )								
GH	01	Milk Nutrition to students								
V	P	1150000000	0	0	1150000000	168859000	418021000	1399162000	-249162000	121.67
<b>Total</b>	<b>01</b>	<b>1150000000</b>	<b>0</b>	<b>0</b>	<b>1150000000</b>	<b>168859000</b>	<b>418021000</b>	<b>1399162000</b>	<b>-249162000</b>	
<b>Total</b>	<b>02</b>	<b>1150000000</b>	<b>0</b>	<b>0</b>	<b>1150000000</b>	<b>168859000</b>	<b>418021000</b>	<b>1399162000</b>	<b>-249162000</b>	

Month & Year of Account		11 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 112	National Programme of Mid day Meal in Schools									
<b>Total</b>	112	<b>5400000000</b>	<b>0</b>	<b>0</b>	<b>5400000000</b>	<b>2181153304</b>	<b>607826792</b>	<b>3826673488</b>	<b>1573326512</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	1905000	0	0	1905000	1905000	119483	119483	1785517	6.27
<b>Total</b>	01	<b>1905000</b>	<b>0</b>	<b>0</b>	<b>1905000</b>	<b>1905000</b>	<b>119483</b>	<b>119483</b>	<b>1785517</b>	
GH 02	Operational Charges of Inspection Offices-committed									
V	P	466657000	0	0	466657000	235273440	32493163	263876723	202780277	56.55
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>466658000</b>	<b>0</b>	<b>0</b>	<b>466658000</b>	<b>235274440</b>	<b>32493163</b>	<b>263876723</b>	<b>202781277</b>	
<b>Total</b>	07	<b>468563000</b>	<b>0</b>	<b>0</b>	<b>468563000</b>	<b>237179440</b>	<b>32612646</b>	<b>263996206</b>	<b>204566794</b>	
<b>Total</b>	196	<b>468563000</b>	<b>0</b>	<b>0</b>	<b>468563000</b>	<b>237179440</b>	<b>32612646</b>	<b>263996206</b>	<b>204566794</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	1350200000	0	0	1350200000	467023731	146058236	1029234505	320965495	76.23
<b>Total</b>	01	<b>1350200000</b>	<b>0</b>	<b>0</b>	<b>1350200000</b>	<b>467023731</b>	<b>146058236</b>	<b>1029234505</b>	<b>320965495</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	8018521000	0	0	8018521000	2639132490	780278785	6159667295	1858853705	76.82
C	P	1000	6143000	0	6144000	-946325	1073073	8163398	-2019398	132.87
<b>Total</b>	02	<b>8018522000</b>	<b>6143000</b>	<b>0</b>	<b>8024665000</b>	<b>2638186165</b>	<b>781351858</b>	<b>6167830693</b>	<b>1856834307</b>	
<b>Total</b>	01	<b>9368722000</b>	<b>6143000</b>	<b>0</b>	<b>9374865000</b>	<b>3105209896</b>	<b>927410094</b>	<b>7197065198</b>	<b>2177799802</b>	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V	P	126050000	0	0	126050000	13518152	22062143	134593991	-8543991	106.78
<b>Total</b>	01	<b>126050000</b>	<b>0</b>	<b>0</b>	<b>126050000</b>	<b>13518152</b>	<b>22062143</b>	<b>134593991</b>	<b>-8543991</b>	
GH 02	Operational Charges of Schools for Girls-Committed									
V	P	2002276000	0	0	2002276000	818351356	184692938	1368617582	633658418	68.35
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2002277000</b>	<b>0</b>	<b>0</b>	<b>2002277000</b>	<b>818352356</b>	<b>184692938</b>	<b>1368617582</b>	<b>633659418</b>	
<b>Total</b>	02	<b>2128327000</b>	<b>0</b>	<b>0</b>	<b>2128327000</b>	<b>831870508</b>	<b>206755081</b>	<b>1503211573</b>	<b>625115427</b>	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	215050000	0	0	215050000	-30081433	48861237	293992670	-78942670	136.71
<b>Total</b>	01	<b>215050000</b>	<b>0</b>	<b>0</b>	<b>215050000</b>	<b>-30081433</b>	<b>48861237</b>	<b>293992670</b>	<b>-78942670</b>	
GH 02	Operational Charges of Scools for boys-Committed									
V	P	782387000	0	0	782387000	262693961	73382809	593075848	189311152	75.80
C	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 03	Elementary Schools (Boys)									
GH 02	Operational Charges of Sools for boys-Committed									
<b>Total</b>	<b>02</b>	<b>782388000</b>	<b>0</b>	<b>0</b>	<b>782388000</b>	<b>262694961</b>	<b>73382809</b>	<b>593075848</b>	<b>189312152</b>	
<b>Total</b>	<b>03</b>	<b>997438000</b>	<b>0</b>	<b>0</b>	<b>997438000</b>	<b>232613528</b>	<b>122244046</b>	<b>887068518</b>	<b>110369482</b>	
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	505420000	0	0	505420000	208952462	37861071	334328609	171091391	66.15
<b>Total</b>	<b>01</b>	<b>505420000</b>	<b>0</b>	<b>0</b>	<b>505420000</b>	<b>208952462</b>	<b>37861071</b>	<b>334328609</b>	<b>171091391</b>	
GH 02	Establishment Charges of Inspection Offices-Committed									
V	P	921502000	0	0	921502000	451865323.2	76295462	545932138.8	375569861.2	59.24
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>921503000</b>	<b>0</b>	<b>0</b>	<b>921503000</b>	<b>451866323.2</b>	<b>76295462</b>	<b>545932138.8</b>	<b>375570861.2</b>	
<b>Total</b>	<b>07</b>	<b>1426923000</b>	<b>0</b>	<b>0</b>	<b>1426923000</b>	<b>660818785.2</b>	<b>114156533</b>	<b>880260747.8</b>	<b>546662252.2</b>	
SH 14	Grant to Panchayat Samitis for Elementary Schools									
GH 01	School Operational Charges-Committed									
V	P	25050000000	0	0	25050000000	7510234000	270025000	17809791000	7240209000	71.10
<b>Total</b>	<b>01</b>	<b>25050000000</b>	<b>0</b>	<b>0</b>	<b>25050000000</b>	<b>7510234000</b>	<b>270025000</b>	<b>17809791000</b>	<b>7240209000</b>	
<b>Total</b>	<b>14</b>	<b>25050000000</b>	<b>0</b>	<b>0</b>	<b>25050000000</b>	<b>7510234000</b>	<b>270025000</b>	<b>17809791000</b>	<b>7240209000</b>	
<b>Total</b>	<b>197</b>	<b>38971410000</b>	<b>6143000</b>	<b>0</b>	<b>38977553000</b>	<b>12340746717.2</b>	<b>1640590754</b>	<b>28277397036.8</b>	<b>10700155963.2</b>	
MI 800	Other expenditure									
SH 05	Madarsa Schools									
V	P	801850000	0	0	801850000	593215000		208635000	593215000	26.02
<b>Total</b>	<b>05</b>	<b>801850000</b>	<b>0</b>	<b>0</b>	<b>801850000</b>	<b>593215000</b>	<b>0</b>	<b>208635000</b>	<b>593215000</b>	
SH 08	Madarsa Board									
V	P	20901000	0	0	20901000	20901000			20901000	.00
<b>Total</b>	<b>08</b>	<b>20901000</b>	<b>0</b>	<b>0</b>	<b>20901000</b>	<b>20901000</b>	<b>0</b>	<b>0</b>	<b>20901000</b>	
SH 12	State Health Insurance Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Reimbursement of fees to private schools under Right to Education - General expenditure									
V	P	1800000000	0	0	1800000000	1088193133	147475698	859282565	940717435	47.74
<b>Total</b>	<b>14</b>	<b>1800000000</b>	<b>0</b>	<b>0</b>	<b>1800000000</b>	<b>1088193133</b>	<b>147475698</b>	<b>859282565</b>	<b>940717435</b>	
SH 17	Distribution of Lap-top									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 800	Other expenditure									
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V P		2400000	0	0	2400000	2400000		2400000		.00
<b>Total</b>	18	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	800	<b>2625154000</b>	<b>0</b>	<b>0</b>	<b>2625154000</b>	<b>1704712133</b>	<b>147475698</b>	<b>1067917565</b>	<b>1557236435</b>	
<b>Total</b>	01	<b>98549646000</b>	<b>6143000</b>	<b>0</b>	<b>9855789000</b>	<b>34332695234.2</b>	<b>6690727343</b>	<b>70913821108.8</b>	<b>27641967891.2</b>	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V P		42741000	0	0	42741000	18344798	924911	25321113	17419887	59.24
<b>Total</b>	01	<b>42741000</b>	<b>0</b>	<b>0</b>	<b>42741000</b>	<b>18344798</b>	<b>924911</b>	<b>25321113</b>	<b>17419887</b>	
SH 02	General Expenditure Directorate									
GH 01	Establishment Chargs-committed									
V P		682485000	0	0	682485000	378840402	49942697	353587295	328897705	51.81
<b>Total</b>	01	<b>682485000</b>	<b>0</b>	<b>0</b>	<b>682485000</b>	<b>378840402</b>	<b>49942697</b>	<b>353587295</b>	<b>328897705</b>	
<b>Total</b>	02	<b>682485000</b>	<b>0</b>	<b>0</b>	<b>682485000</b>	<b>378840402</b>	<b>49942697</b>	<b>353587295</b>	<b>328897705</b>	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education									
V P		600000000	0	0	600000000	600000000	217115031	217115031	382884969	36.19
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>217115031</b>	<b>217115031</b>	<b>382884969</b>	
<b>Total</b>	03	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>217115031</b>	<b>217115031</b>	<b>382884969</b>	
<b>Total</b>	001	<b>1325226000</b>	<b>0</b>	<b>0</b>	<b>1325226000</b>	<b>997185200</b>	<b>267982639</b>	<b>596023439</b>	<b>729202561</b>	
MI 101	Inspection									
SH 01	General expenditure-Committed									
V P		922052000	0	0	922052000	481781369	55154612	495425243	426626757	53.73
C P		1000	23553000	0	23554000	-5343352	9503545	38400897	-14846897	163.03
<b>Total</b>	01	<b>922053000</b>	<b>23553000</b>	<b>0</b>	<b>945606000</b>	<b>476438017</b>	<b>64658157</b>	<b>533826140</b>	<b>411779860</b>	
<b>Total</b>	101	<b>922053000</b>	<b>23553000</b>	<b>0</b>	<b>945606000</b>	<b>476438017</b>	<b>64658157</b>	<b>533826140</b>	<b>411779860</b>	
MI 107	Scholarships									
SH 07	Pre-matric Scholarships to students of Other Backward Classes									
V P		325000000	0	0	325000000	325000000			325000000	.00
V C		74900000	0	0	74900000	71283000	15087000	18704000	56196000	24.97
<b>Total</b>	07	<b>399900000</b>	<b>0</b>	<b>0</b>	<b>399900000</b>	<b>396283000</b>	<b>15087000</b>	<b>18704000</b>	<b>381196000</b>	
SH 09	Pre-matric Scholarship to girls of ex-service men - Committed									
V P		15000	0	0	15000	15000			15000	.00
<b>Total</b>	09	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SH 10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men									
V P		25000	0	0	25000	25000			25000	.00
<b>Total</b>	10	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	



Month & Year of Account		11 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 11	Pre-matric Scholarships to boys and girls of minority class									
V	C	452053000	0	0	452053000	452053000		452053000		.00
<b>Total</b>	<b>11</b>	<b>452053000</b>	<b>0</b>	<b>0</b>	<b>452053000</b>	<b>452053000</b>	<b>0</b>	<b>452053000</b>	<b>0</b>	
SH 15	State Talent Search Examination Scholarship									
V	P	2000000	0	0	2000000	2000000		2000000		.00
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	
SH 16	Scholarships to students of Sainik School									
GH 01	Sainik Schools									
V	P	5600000	0	0	5600000	5600000		5600000		.00
<b>Total</b>	<b>01</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	
<b>Total</b>	<b>16</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	
SH 17	Scholarships to students of other Institutions									
GH 01	Other Institutions									
V	P	2000000	0	0	2000000	2000000		2000000		.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	
<b>Total</b>	<b>17</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	
<b>Total</b>	<b>107</b>	<b>861593000</b>	<b>0</b>	<b>0</b>	<b>861593000</b>	<b>857976000</b>	<b>15087000</b>	<b>18704000</b>	<b>842889000</b>	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V	P	36580800000	0	0	36580800000	12745403244.79	4210639814	28046036569.21	8534763430.79	76.67
<b>Total</b>	<b>01</b>	<b>36580800000</b>	<b>0</b>	<b>0</b>	<b>36580800000</b>	<b>12745403244.79</b>	<b>4210639814</b>	<b>28046036569.21</b>	<b>8534763430.79</b>	
SH 02	Girls schools									
V	P	5404071000	0	0	5404071000	2136955843	545445632	3812560789	1591510211	70.55
<b>Total</b>	<b>02</b>	<b>5404071000</b>	<b>0</b>	<b>0</b>	<b>5404071000</b>	<b>2136955843</b>	<b>545445632</b>	<b>3812560789</b>	<b>1591510211</b>	
SH 03	Vocational Education									
V	P	260277000	0	0	260277000	157911000		102366000	157911000	39.33
V	C	389289000	0	0	389289000	235740000		153549000	235740000	39.44
<b>Total</b>	<b>03</b>	<b>649566000</b>	<b>0</b>	<b>0</b>	<b>649566000</b>	<b>393651000</b>	<b>0</b>	<b>255915000</b>	<b>393651000</b>	
SH 05	Handicapped Integrated Education									
V	P	41080000	0	0	41080000	21662297.25	4175884.6	23593587.35	17486412.65	57.43
V	C	61622000	0	0	61622000	30200060.75	3691659.4	35113598.65	26508401.35	56.98
<b>Total</b>	<b>05</b>	<b>102702000</b>	<b>0</b>	<b>0</b>	<b>102702000</b>	<b>51862358</b>	<b>7867544</b>	<b>58707186</b>	<b>43994814</b>	
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan -General expenditure									
V	P	1956801000	0	0	1956801000	740180360.3	149601240.58	1366221880.28	590579119.72	69.82
V	C	2935202000	0	0	2935202000	990050030.7	238177915.42	2183329884.72	751872115.28	74.38
<b>Total</b>	<b>01</b>	<b>4892003000</b>	<b>0</b>	<b>0</b>	<b>4892003000</b>	<b>1730230391</b>	<b>387779156</b>	<b>3549551765</b>	<b>1342451235</b>	
<b>Total</b>	<b>07</b>	<b>4892003000</b>	<b>0</b>	<b>0</b>	<b>4892003000</b>	<b>1730230391</b>	<b>387779156</b>	<b>3549551765</b>	<b>1342451235</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	109	Government Secondary Schools								
SH	08	Girls Hostel								
GH	01	Girls Hostel-General Expenditure								
V	P	72366000	0	0	72366000	42502000	29864000	42502000	41.27	
V	C	108549000	0	0	108549000	63753000	44796000	63753000	41.27	
<b>Total</b>	<b>01</b>	<b>180915000</b>	<b>0</b>	<b>0</b>	<b>180915000</b>	<b>106255000</b>	<b>0</b>	<b>74660000</b>	<b>106255000</b>	
<b>Total</b>	<b>08</b>	<b>180915000</b>	<b>0</b>	<b>0</b>	<b>180915000</b>	<b>106255000</b>	<b>0</b>	<b>74660000</b>	<b>106255000</b>	
SH	09	Model Schools								
GH	01	Model Schools-General expenditure								
V	P	1227001000	0	0	1227001000	347169000	879832000	347169000	71.71	
<b>Total</b>	<b>01</b>	<b>1227001000</b>	<b>0</b>	<b>0</b>	<b>1227001000</b>	<b>347169000</b>	<b>0</b>	<b>879832000</b>	<b>347169000</b>	
<b>Total</b>	<b>09</b>	<b>1227001000</b>	<b>0</b>	<b>0</b>	<b>1227001000</b>	<b>347169000</b>	<b>0</b>	<b>879832000</b>	<b>347169000</b>	
SH	10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools								
V	P	68000	0	0	68000	68000		68000	.00	
<b>Total</b>	<b>10</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>68000</b>		
SH	11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas								
V	P	810000000	0	0	810000000	145787955	46489537	710701582	99298418	87.74
<b>Total</b>	<b>11</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>145787955</b>	<b>46489537</b>	<b>710701582</b>	<b>99298418</b>	
SH	12	Facility of transport voucher to girl student of class IX studying in Government schools of urban and rural areas								
V	P	124200000	0	0	124200000	124200000		124200000	.00	
<b>Total</b>	<b>12</b>	<b>124200000</b>	<b>0</b>	<b>0</b>	<b>124200000</b>	<b>124200000</b>	<b>0</b>	<b>124200000</b>		
SH	13	Accidental Insurance to students studying in Government schools								
V	P	18020000	0	0	18020000	495	18019505	495	100.00	
<b>Total</b>	<b>13</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	<b>495</b>	<b>0</b>	<b>18019505</b>	<b>495</b>	
SH	14	Cultural and Educational Tour								
V	P	1725000	0	0	1725000	1725000	49140	49140	1675860	2.85
<b>Total</b>	<b>14</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>1725000</b>	<b>49140</b>	<b>49140</b>	<b>1675860</b>	
SH	16	State level Ministerial Award Ceremony								
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	<b>16</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>		
SH	17	Operation of Hostels								
V	P	1370000	0	0	1370000	1244136	101520	227384	1142616	16.60
<b>Total</b>	<b>17</b>	<b>1370000</b>	<b>0</b>	<b>0</b>	<b>1370000</b>	<b>1244136</b>	<b>101520</b>	<b>227384</b>	<b>1142616</b>	
SH	18	I.C.T.								
V	P	112000000	0	0	112000000	112000000		112000000	.00	
V	C	168000000	0	0	168000000	168000000		168000000	.00	
<b>Total</b>	<b>18</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>280000000</b>		

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 19	Computerisation of Secondary Education									
V	P	2070000	0	0	2070000	1736892	210010	543118	1526882	26.24
<b>Total</b>	<b>19</b>	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>	<b>1736892</b>	<b>210010</b>	<b>543118</b>	<b>1526882</b>	
SH 20	Gargi Award									
V	P	331200000	0	0	331200000	22380000	0	308820000	22380000	93.24
<b>Total</b>	<b>20</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	<b>22380000</b>	<b>0</b>	<b>308820000</b>	<b>22380000</b>	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V	P	7785000	0	0	7785000	4071497	600108	4313611	3471389	55.41
<b>Total</b>	<b>21</b>	<b>7785000</b>	<b>0</b>	<b>0</b>	<b>7785000</b>	<b>4071497</b>	<b>600108</b>	<b>4313611</b>	<b>3471389</b>	
SH 22	District Computer Centre									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Distribution of Lap-top									
V	P	314000000	0	0	314000000	314000000	104452800	104452800	209547200	33.27
<b>Total</b>	<b>23</b>	<b>314000000</b>	<b>0</b>	<b>0</b>	<b>314000000</b>	<b>314000000</b>	<b>104452800</b>	<b>104452800</b>	<b>209547200</b>	
SH 24	Residential School									
V	P	2000	0	0	2000	2000	0	0	2000	.00
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V	P	93252307000	0	0	93252307000	36347685431.91	9500538807.38	66405160375.47	26847146624.53	71.21
<b>Total</b>	<b>01</b>	<b>93252307000</b>	<b>0</b>	<b>0</b>	<b>93252307000</b>	<b>36347685431.91</b>	<b>9500538807.38</b>	<b>66405160375.47</b>	<b>26847146624.53</b>	
<b>Total</b>	<b>27</b>	<b>93252307000</b>	<b>0</b>	<b>0</b>	<b>93252307000</b>	<b>36347685431.91</b>	<b>9500538807.38</b>	<b>66405160375.47</b>	<b>26847146624.53</b>	
SH 28	Girls School									
GH 01	Operational Charge of Schools for Girls-Committed									
V	P	11739861000	0	0	11739861000	4832374209	1154194990	8061681781	3678179219	68.67
<b>Total</b>	<b>01</b>	<b>11739861000</b>	<b>0</b>	<b>0</b>	<b>11739861000</b>	<b>4832374209</b>	<b>1154194990</b>	<b>8061681781</b>	<b>3678179219</b>	
<b>Total</b>	<b>28</b>	<b>11739861000</b>	<b>0</b>	<b>0</b>	<b>11739861000</b>	<b>4832374209</b>	<b>1154194990</b>	<b>8061681781</b>	<b>3678179219</b>	
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 30	Rewards to talented students for economically backward from general class									
GH 01	Cash award to talented students									
V	P	6000000	0	0	6000000	3285000	1350000	4065000	1935000	67.75
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3285000</b>	<b>1350000</b>	<b>4065000</b>	<b>1935000</b>	
GH 02	Scooty distribution to talented girl students									

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 30	Rewards to talented students for economically backward from general class									
GH 02	Scooty distribution to talented girl students									
V	P	16000000	0	0	16000000	15470921	144824	673903	15326097	4.21
<b>Total</b>	<b>02</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>15470921</b>	<b>144824</b>	<b>673903</b>	<b>15326097</b>	
<b>Total</b>	<b>30</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>18755921</b>	<b>1494824</b>	<b>4738903</b>	<b>17261097</b>	
SH 31	Operation of Government Schools under Public / Private Co-Partnership Scheme									
GH 01	Operation of Government Schools under Public / Private Co- Partnership Schemes									
V	P	1250000000	0	0	1250000000	1250000000			1250000000	.00
<b>Total</b>	<b>01</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	
<b>Total</b>	<b>31</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	
<b>Total</b>	<b>109</b>	<b>157191868000</b>	<b>0</b>	<b>0</b>	<b>157191868000</b>	<b>60855760373.7</b>	<b>15959863882.38</b>	<b>112295971508.68</b>	<b>44895896491.32</b>	
MI 110	Assistance to Non-Government Secondary Schools									
SH 01	Sainik School									
GH 01	Assistance to Sainik school Chittorgarh									
V	P	35000000	0	0	35000000	0		35000000	0	100.00
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	
GH 02	Assistance to Sainik school Jhunjhunu									
V	P	360000000	0	0	360000000	252500000		107500000	252500000	29.86
<b>Total</b>	<b>02</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>252500000</b>	<b>0</b>	<b>107500000</b>	<b>252500000</b>	
<b>Total</b>	<b>01</b>	<b>395000000</b>	<b>0</b>	<b>0</b>	<b>395000000</b>	<b>252500000</b>	<b>0</b>	<b>142500000</b>	<b>252500000</b>	
SH 05	Grants to schools under Private Partnership Scheme(P.P.P. Scheme)									
GH 01	Private Schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Assistance to Non-Government Secondary Schools									
GH 01	Grant-in-aid to Sainik Schools-Committed									
V	P	50000000	0	0	50000000	0		50000000	0	100.00
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	
<b>Total</b>	<b>06</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	
<b>Total</b>	<b>110</b>	<b>445001000</b>	<b>0</b>	<b>0</b>	<b>445001000</b>	<b>252501000</b>	<b>0</b>	<b>192500000</b>	<b>252501000</b>	
<b>Total</b>	<b>02</b>	<b>160745741000</b>	<b>23553000</b>	<b>0</b>	<b>160769294000</b>	<b>63439860590.7</b>	<b>16307591678.38</b>	<b>113637025087.68</b>	<b>47132268912.32</b>	
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 01	Directorate									
V	P	5822000	0	0	5822000	4840119	562360	1544241	4277759	26.52
<b>Total</b>	<b>01</b>	<b>5822000</b>	<b>0</b>	<b>0</b>	<b>5822000</b>	<b>4840119</b>	<b>562360</b>	<b>1544241</b>	<b>4277759</b>	
SH 02	Directorate									

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		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	001	Direction and Administration								
SH	02	Directorate								
GH	01	Establishment Charges-Committed								
V	P	163452000	0	0	163452000	85090848	11696817	90057969	73394031	55.10
<b>Total</b>	01	<b>163452000</b>	<b>0</b>	<b>0</b>	<b>163452000</b>	<b>85090848</b>	<b>11696817</b>	<b>90057969</b>	<b>73394031</b>	
<b>Total</b>	02	<b>163452000</b>	<b>0</b>	<b>0</b>	<b>163452000</b>	<b>85090848</b>	<b>11696817</b>	<b>90057969</b>	<b>73394031</b>	
<b>Total</b>	001	<b>169274000</b>	<b>0</b>	<b>0</b>	<b>169274000</b>	<b>89930967</b>	<b>12259177</b>	<b>91602210</b>	<b>77671790</b>	
MI	102	Assistance to Universities								
SH	01	Grants to Rajasthan University								
V	P	1100001000	0	0	1100001000	550001000		550000000	550001000	50.00
<b>Total</b>	01	<b>1100001000</b>	<b>0</b>	<b>0</b>	<b>1100001000</b>	<b>550001000</b>	<b>0</b>	<b>550000000</b>	<b>550001000</b>	
SH	02	Grants to Jainarain Vyas University, Jodhpur-Committed								
V	P	1000001000	0	0	1000001000	250001000		750000000	250001000	75.00
<b>Total</b>	02	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>250001000</b>	<b>0</b>	<b>750000000</b>	<b>250001000</b>	
SH	03	Grants to Sukhadia University-Committed								
V	P	480001000	0	0	480001000	240001000	120000000	360000000	120001000	75.00
<b>Total</b>	03	<b>480001000</b>	<b>0</b>	<b>0</b>	<b>480001000</b>	<b>240001000</b>	<b>120000000</b>	<b>360000000</b>	<b>120001000</b>	
SH	04	Grants to Open University, Kota-Committed								
V	P	90001000	0	0	90001000	67501000		22500000	67501000	25.00
<b>Total</b>	04	<b>90001000</b>	<b>0</b>	<b>0</b>	<b>90001000</b>	<b>67501000</b>	<b>0</b>	<b>22500000</b>	<b>67501000</b>	
SH	05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed								
V	P	57001000	0	0	57001000	57001000			57001000	.00
<b>Total</b>	05	<b>57001000</b>	<b>0</b>	<b>0</b>	<b>57001000</b>	<b>57001000</b>	<b>0</b>	<b>0</b>	<b>57001000</b>	
SH	07	Grants to Sanskrit University								
V	P	101144000	0	0	101144000	67573220	839280	34410060	66733940	34.02
<b>Total</b>	07	<b>101144000</b>	<b>0</b>	<b>0</b>	<b>101144000</b>	<b>67573220</b>	<b>839280</b>	<b>34410060</b>	<b>66733940</b>	
SH	08	Grants to Kota University								
V	P	12370000	0	0	12370000	9278000		3092000	9278000	25.00
<b>Total</b>	08	<b>12370000</b>	<b>0</b>	<b>0</b>	<b>12370000</b>	<b>9278000</b>	<b>0</b>	<b>3092000</b>	<b>9278000</b>	
SH	09	Grants to Bikaner University								
V	P	2754000	0	0	2754000	2754000			2754000	.00
<b>Total</b>	09	<b>2754000</b>	<b>0</b>	<b>0</b>	<b>2754000</b>	<b>2754000</b>	<b>0</b>	<b>0</b>	<b>2754000</b>	
SH	10	Grants to Law University								
V	P	22000000	0	0	22000000	22000000			22000000	.00
<b>Total</b>	10	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
SH	11	Grants to Brij University, Bharatpur								
V	P	89485000	0	0	89485000	84285000	2000000	7200000	82285000	8.05
<b>Total</b>	11	<b>89485000</b>	<b>0</b>	<b>0</b>	<b>89485000</b>	<b>84285000</b>	<b>2000000</b>	<b>7200000</b>	<b>82285000</b>	
SH	12	Grants to Matasya University, Alwar								

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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 12	Grants to Matasya University, Alwar									
V	P	88000000	0	0	88000000	66000000	22000000	66000000	25.00	
<b>Total</b>	<b>12</b>	<b>88000000</b>	<b>0</b>	<b>0</b>	<b>88000000</b>	<b>66000000</b>	<b>0</b>	<b>22000000</b>	<b>66000000</b>	
SH 13	Grants to Shekhawati University, Sikar									
V	P	91960000	0	0	91960000	52460000	39500000	52460000	42.95	
<b>Total</b>	<b>13</b>	<b>91960000</b>	<b>0</b>	<b>0</b>	<b>91960000</b>	<b>52460000</b>	<b>0</b>	<b>39500000</b>	<b>52460000</b>	
SH 17	Grants to Sanskrit University									
GH 01	Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur									
V	P	48001000	0	0	48001000	24001000	24000000	24001000	50.00	
<b>Total</b>	<b>01</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>24001000</b>	<b>0</b>	<b>24000000</b>	<b>24001000</b>	
<b>Total</b>	<b>17</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>24001000</b>	<b>0</b>	<b>24000000</b>	<b>24001000</b>	
SH 18	Grants to Kota University									
GH 01	Grant-in-aid to Kota University-Committed									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Grants to Bikaner University									
GH 01	Grant-in-aid to Bikaner University-Committed									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>3182723000</b>	<b>0</b>	<b>0</b>	<b>3182723000</b>	<b>1492860220</b>	<b>122839280</b>	<b>1812702060</b>	<b>1370020940</b>	
MI 103	Government Colleges and Institutes									
SH 01	Basic Training College									
V	P	20961000	0	0	20961000	8438692.8	647761	13170068.2	7790931.8	62.83
V	C	31442000	0	0	31442000	17201395	3139654	17380259	14061741	55.28
<b>Total</b>	<b>01</b>	<b>52403000</b>	<b>0</b>	<b>0</b>	<b>52403000</b>	<b>25640087.8</b>	<b>3787415</b>	<b>30550327.2</b>	<b>21852672.8</b>	
SH 02	Government College (for men)									
V	P	432611000	0	0	432611000	193979292.41	42741162	281372869.59	151238130.41	65.04
<b>Total</b>	<b>02</b>	<b>432611000</b>	<b>0</b>	<b>0</b>	<b>432611000</b>	<b>193979292.41</b>	<b>42741162</b>	<b>281372869.59</b>	<b>151238130.41</b>	
SH 03	Government College (for women)									
V	P	132971000	0	0	132971000	30973157	15490296	117488139	15482861	88.36
<b>Total</b>	<b>03</b>	<b>132971000</b>	<b>0</b>	<b>0</b>	<b>132971000</b>	<b>30973157</b>	<b>15490296</b>	<b>117488139</b>	<b>15482861</b>	
SH 09	Youth Development Centre (with partnership of private sector)									
V	P	7001000	0	0	7001000	6785562	316920	532358	6468642	7.60
<b>Total</b>	<b>09</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>6785562</b>	<b>316920</b>	<b>532358</b>	<b>6468642</b>	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 103	Government Colleges and Institutes									
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									
V	P	40000000	0	0	40000000	13172800	4927118	31754318	8245682	79.39
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>13172800</b>	<b>4927118</b>	<b>31754318</b>	<b>8245682</b>	
<b>Total</b>	<b>10</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>13172800</b>	<b>4927118</b>	<b>31754318</b>	<b>8245682</b>	
SH 11	Rashtriya Uchch Shiksha Abhiyan									
GH 01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure									
V	P	109040000	0	0	109040000	85551913	48235520	71723607	37316393	65.78
V	C	163560000	0	0	163560000	129969000	72208000	105799000	57761000	64.69
<b>Total</b>	<b>01</b>	<b>272600000</b>	<b>0</b>	<b>0</b>	<b>272600000</b>	<b>215520913</b>	<b>120443520</b>	<b>177522607</b>	<b>95077393</b>	
<b>Total</b>	<b>11</b>	<b>272600000</b>	<b>0</b>	<b>0</b>	<b>272600000</b>	<b>215520913</b>	<b>120443520</b>	<b>177522607</b>	<b>95077393</b>	
SH 12	Basic Training College									
GH 02	Operational Charges of Basic Training College- Committed									
V	P	92280000	0	0	92280000	61693266	4792456	35379190	56900810	38.34
<b>Total</b>	<b>02</b>	<b>92280000</b>	<b>0</b>	<b>0</b>	<b>92280000</b>	<b>61693266</b>	<b>4792456</b>	<b>35379190</b>	<b>56900810</b>	
<b>Total</b>	<b>12</b>	<b>92280000</b>	<b>0</b>	<b>0</b>	<b>92280000</b>	<b>61693266</b>	<b>4792456</b>	<b>35379190</b>	<b>56900810</b>	
SH 13	Government College (for men)									
GH 01	Operational Charges of Government Colleges- Committed									
V	P	5922308000	0	0	5922308000	2971242386.4	422617629	3373683242.6	2548624757.4	56.97
C	P	1000	35686000	0	35687000	29135309		6551691	29135309	18.36
<b>Total</b>	<b>01</b>	<b>5922309000</b>	<b>35686000</b>	<b>0</b>	<b>5957995000</b>	<b>3000377695.4</b>	<b>422617629</b>	<b>3380234933.6</b>	<b>2577760066.4</b>	
<b>Total</b>	<b>13</b>	<b>5922309000</b>	<b>35686000</b>	<b>0</b>	<b>5957995000</b>	<b>3000377695.4</b>	<b>422617629</b>	<b>3380234933.6</b>	<b>2577760066.4</b>	
SH 14	Government College (for women)									
GH 01	Operational Charges of Government Colleges- Committed									
V	P	1664841000	0	0	1664841000	882625256	112995720	895211464	769629536	53.77
<b>Total</b>	<b>01</b>	<b>1664841000</b>	<b>0</b>	<b>0</b>	<b>1664841000</b>	<b>882625256</b>	<b>112995720</b>	<b>895211464</b>	<b>769629536</b>	
<b>Total</b>	<b>14</b>	<b>1664841000</b>	<b>0</b>	<b>0</b>	<b>1664841000</b>	<b>882625256</b>	<b>112995720</b>	<b>895211464</b>	<b>769629536</b>	
SH 15	Law College									
GH 01	Operational Charges of Law Colleges- Committed									
V	P	95781000	0	0	95781000	51932118	6663544	50512426	45268574	52.74
<b>Total</b>	<b>01</b>	<b>95781000</b>	<b>0</b>	<b>0</b>	<b>95781000</b>	<b>51932118</b>	<b>6663544</b>	<b>50512426</b>	<b>45268574</b>	
<b>Total</b>	<b>15</b>	<b>95781000</b>	<b>0</b>	<b>0</b>	<b>95781000</b>	<b>51932118</b>	<b>6663544</b>	<b>50512426</b>	<b>45268574</b>	
<b>Total</b>	<b>103</b>	<b>8712797000</b>	<b>35686000</b>	<b>0</b>	<b>8748483000</b>	<b>4482700147.61</b>	<b>734775780</b>	<b>5000558632.39</b>	<b>3747924367.61</b>	
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 01	Grants to Teachers Training College									
V	P	17374000	0	0	17374000	17374000			17374000	.00
V	C	27404000	0	0	27404000	27404000			27404000	.00
<b>Total</b>	<b>01</b>	<b>44778000</b>	<b>0</b>	<b>0</b>	<b>44778000</b>	<b>44778000</b>	<b>0</b>	<b>0</b>	<b>44778000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 02	Grants to College									
V	P	18001000	0	0	18001000	18001000			18001000	.00
<b>Total</b>	<b>02</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	
<b>Total</b>	<b>104</b>	<b>62779000</b>	<b>0</b>	<b>0</b>	<b>62779000</b>	<b>62779000</b>	<b>0</b>	<b>0</b>	<b>62779000</b>	
MI 107	Scholarships									
SH 01	Scholarship and Stipend									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	200000000	0	0	200000000	139540300	599100	61058800	138941200	30.53
<b>Total</b>	<b>04</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>139540300</b>	<b>599100</b>	<b>61058800</b>	<b>138941200</b>	
<b>Total</b>	<b>107</b>	<b>200500000</b>	<b>0</b>	<b>0</b>	<b>200500000</b>	<b>140040300</b>	<b>599100</b>	<b>61058800</b>	<b>139441200</b>	
MI 800	Other expenditure									
SH 02	National Mission for Education through I.C.T									
V	P	35251000	0	0	35251000	-56746711	204680	92202391	-56951391	261.56
<b>Total</b>	<b>02</b>	<b>35251000</b>	<b>0</b>	<b>0</b>	<b>35251000</b>	<b>-56746711</b>	<b>204680</b>	<b>92202391</b>	<b>-56951391</b>	
SH 03	Innovatives / Novel Schemes of College Education Department									
V	P	18701000	0	0	18701000	18701000			18701000	.00
<b>Total</b>	<b>03</b>	<b>18701000</b>	<b>0</b>	<b>0</b>	<b>18701000</b>	<b>18701000</b>	<b>0</b>	<b>0</b>	<b>18701000</b>	
SH 04	Smart Laboratories for Science subject in Government College									
GH 01	Smart laboratories establishment / Operational Charges									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Crowd Source for Education Samagic Manch									
GH 01	Establishment of Crowd source for Education Samagic Manch / Operational Charges									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>53954000</b>	<b>0</b>	<b>0</b>	<b>53954000</b>	<b>-38043711</b>	<b>204680</b>	<b>92202391</b>	<b>-38248391</b>	
<b>Total</b>	<b>03</b>	<b>12382027000</b>	<b>35686000</b>	<b>0</b>	<b>12417713000</b>	<b>6230266923.61</b>	<b>870678017</b>	<b>7058124093.39</b>	<b>5359588906.61</b>	
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 01	Through the Director, Literacy and Continuous Education									
V	P	35885000	0	0	35885000	19443921	2272680	18713759	17171241	52.15
<b>Total</b>	<b>01</b>	<b>35885000</b>	<b>0</b>	<b>0</b>	<b>35885000</b>	<b>19443921</b>	<b>2272680</b>	<b>18713759</b>	<b>17171241</b>	
SH 02	Sakshar Bharat Abhiyan									
V	P	85256000	0	0	85256000	61256000		24000000	61256000	28.15



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		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 02	Sakshar Bharat Abhiyan									
V	C	127885000	0	0	127885000	79885000		48000000	79885000	37.53
<b>Total</b>	<b>02</b>	<b>213141000</b>	<b>0</b>	<b>0</b>	<b>213141000</b>	<b>141141000</b>	<b>0</b>	<b>72000000</b>	<b>141141000</b>	
SH 03	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	52500000	0	0	52500000	51261463	31095	1269632	51230368	2.42
<b>Total</b>	<b>03</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>51261463</b>	<b>31095</b>	<b>1269632</b>	<b>51230368</b>	
SH 04	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	118536000	0	0	118536000	53326662	9127079	74336417	44199583	62.71
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>118537000</b>	<b>0</b>	<b>0</b>	<b>118537000</b>	<b>53327662</b>	<b>9127079</b>	<b>74336417</b>	<b>44200583</b>	
<b>Total</b>	<b>04</b>	<b>118537000</b>	<b>0</b>	<b>0</b>	<b>118537000</b>	<b>53327662</b>	<b>9127079</b>	<b>74336417</b>	<b>44200583</b>	
<b>Total</b>	<b>200</b>	<b>420063000</b>	<b>0</b>	<b>0</b>	<b>420063000</b>	<b>265174046</b>	<b>11430854</b>	<b>166319808</b>	<b>253743192</b>	
MI 800	Other expenditure									
SH 01	Mahila Shikshan Vihar									
V	P	1203000	0	0	1203000	571281	87426	719145	483855	59.78
<b>Total</b>	<b>01</b>	<b>1203000</b>	<b>0</b>	<b>0</b>	<b>1203000</b>	<b>571281</b>	<b>87426</b>	<b>719145</b>	<b>483855</b>	
<b>Total</b>	<b>800</b>	<b>1203000</b>	<b>0</b>	<b>0</b>	<b>1203000</b>	<b>571281</b>	<b>87426</b>	<b>719145</b>	<b>483855</b>	
<b>Total</b>	<b>04</b>	<b>421266000</b>	<b>0</b>	<b>0</b>	<b>421266000</b>	<b>265745327</b>	<b>11518280</b>	<b>167038953</b>	<b>254227047</b>	
SM 05	Language Development									
MI 001	Direction and Administration									
SH 01	Through the Director, Language and Library Department									
GH 01	Director Language and Library Department-Committed									
V	P	16190000	0	0	16190000	8485464	1473213	9177749	7012251	56.69
<b>Total</b>	<b>01</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>8485464</b>	<b>1473213</b>	<b>9177749</b>	<b>7012251</b>	
<b>Total</b>	<b>01</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>8485464</b>	<b>1473213</b>	<b>9177749</b>	<b>7012251</b>	
<b>Total</b>	<b>001</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>8485464</b>	<b>1473213</b>	<b>9177749</b>	<b>7012251</b>	
MI 102	Promotion of Modern Indian Languages and Literature									
SH 01	Grants to Sahitya Academy									
V	P	11000000	0	0	11000000	10448000		552000	10448000	5.02
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>10448000</b>	<b>0</b>	<b>552000</b>	<b>10448000</b>	
SH 02	Grants to Urdu Academy									
V	P	3850000	0	0	3850000	1941878		1908122	1941878	49.56
<b>Total</b>	<b>02</b>	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	<b>1941878</b>	<b>0</b>	<b>1908122</b>	<b>1941878</b>	
SH 03	Grants to Sindhi Academy									
V	P	2300000	0	0	2300000	2242932	575000	632068	1667932	27.48
<b>Total</b>	<b>03</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2242932</b>	<b>575000</b>	<b>632068</b>	<b>1667932</b>	
SH 04	Grants to Brij Academy									

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		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 04	Grants to Brij Academy									
V	P	2500000	0	0	2500000	2047410	452590	2047410	18.10	
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2047410</b>	<b>0</b>	<b>452590</b>	<b>2047410</b>	
SH 05	Grants to Rajasthani Bhasha Academy									
V	P	5500000	0	0	5500000	4997000	503000	4997000	9.15	
<b>Total</b>	<b>05</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>4997000</b>	<b>0</b>	<b>503000</b>	<b>4997000</b>	
SH 06	Grants to Punjabi Bhasha Academy									
V	P	1000	0	0	1000	1000	500000	500000	-499000	50000.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>500000</b>	<b>500000</b>	<b>-499000</b>	
SH 07	Sahitya Academy									
GH 01	Grant-in-aid to Sahitya Academy-Committed									
V	P	9950000	0	0	9950000	5698000	4252000	5698000	42.73	
<b>Total</b>	<b>01</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>5698000</b>	<b>0</b>	<b>4252000</b>	<b>5698000</b>	
<b>Total</b>	<b>07</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>5698000</b>	<b>0</b>	<b>4252000</b>	<b>5698000</b>	
SH 08	Urdu Academy									
GH 01	Grant-in-aid to Urdu Academy-Committed									
V	P	5400000	0	0	5400000	2123108	3276892	2123108	60.68	
<b>Total</b>	<b>01</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>2123108</b>	<b>0</b>	<b>3276892</b>	<b>2123108</b>	
<b>Total</b>	<b>08</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>2123108</b>	<b>0</b>	<b>3276892</b>	<b>2123108</b>	
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
V	P	4725000	0	0	4725000	3043816	1125000	2806184	1918816	59.39
<b>Total</b>	<b>01</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>3043816</b>	<b>1125000</b>	<b>2806184</b>	<b>1918816</b>	
<b>Total</b>	<b>09</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>3043816</b>	<b>1125000</b>	<b>2806184</b>	<b>1918816</b>	
SH 10	Brij Academy									
GH 01	Grant-in-aid to Brij Academy-Committed									
V	P	5201000	0	0	5201000	2922000	1300000	3579000	1622000	68.81
<b>Total</b>	<b>01</b>	<b>5201000</b>	<b>0</b>	<b>0</b>	<b>5201000</b>	<b>2922000</b>	<b>1300000</b>	<b>3579000</b>	<b>1622000</b>	
<b>Total</b>	<b>10</b>	<b>5201000</b>	<b>0</b>	<b>0</b>	<b>5201000</b>	<b>2922000</b>	<b>1300000</b>	<b>3579000</b>	<b>1622000</b>	
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V	P	3601000	0	0	3601000	2773000	828000	2773000	22.99	
<b>Total</b>	<b>01</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>2773000</b>	<b>0</b>	<b>828000</b>	<b>2773000</b>	
<b>Total</b>	<b>11</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>2773000</b>	<b>0</b>	<b>828000</b>	<b>2773000</b>	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V	P	2000	0	0	2000	2000	1025000	1025000	-1023000	51250.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>1025000</b>	<b>1025000</b>	<b>-1023000</b>	

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Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 12	Punjabi Bhasha Academy									
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>1025000</b>	<b>1025000</b>	<b>-1023000</b>	
<b>Total</b>	<b>102</b>	<b>54030000</b>	<b>0</b>	<b>0</b>	<b>54030000</b>	<b>38240144</b>	<b>4525000</b>	<b>20314856</b>	<b>33715144</b>	
MI 103	Sanskrit Education									
SH 01	Directorate									
V	P	5357000	0	0	5357000	2958416	348769	2747353	2609647	51.29
<b>Total</b>	<b>01</b>	<b>5357000</b>	<b>0</b>	<b>0</b>	<b>5357000</b>	<b>2958416</b>	<b>348769</b>	<b>2747353</b>	<b>2609647</b>	
SH 02	Sanskrit College									
V	P	17239000	0	0	17239000	9895450	933186	8276736	8962264	48.01
<b>Total</b>	<b>02</b>	<b>17239000</b>	<b>0</b>	<b>0</b>	<b>17239000</b>	<b>9895450</b>	<b>933186</b>	<b>8276736</b>	<b>8962264</b>	
SH 03	Sanskrit School									
V	P	711691000	0	0	711691000	325177719	59548479	446061760	265629240	62.68
<b>Total</b>	<b>03</b>	<b>711691000</b>	<b>0</b>	<b>0</b>	<b>711691000</b>	<b>325177719</b>	<b>59548479</b>	<b>446061760</b>	<b>265629240</b>	
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants to Sanskrit Academy									
V	P	15500000	0	0	15500000	12500000		3000000	12500000	19.35
<b>Total</b>	<b>02</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>12500000</b>	<b>0</b>	<b>3000000</b>	<b>12500000</b>	
GH 03	Establishment of Sanskrit Peeth									
V	P	7601000	0	0	7601000	6616000		985000	6616000	12.96
<b>Total</b>	<b>03</b>	<b>7601000</b>	<b>0</b>	<b>0</b>	<b>7601000</b>	<b>6616000</b>	<b>0</b>	<b>985000</b>	<b>6616000</b>	
<b>Total</b>	<b>04</b>	<b>23102000</b>	<b>0</b>	<b>0</b>	<b>23102000</b>	<b>19117000</b>	<b>0</b>	<b>3985000</b>	<b>19117000</b>	
SH 05	Scholarships									
V	P	50000	0	0	50000	42140		7860	42140	15.72
<b>Total</b>	<b>05</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>42140</b>	<b>0</b>	<b>7860</b>	<b>42140</b>	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 07	General expenditure for reimbursement to private schools under Right to Education									
V	P	6600000	0	0	6600000	5992355	389878	997523	5602477	15.11
<b>Total</b>	<b>07</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>5992355</b>	<b>389878</b>	<b>997523</b>	<b>5602477</b>	
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
V	P	107181000	0	0	107181000	38624976	12763785	81319809	25861191	75.87

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
C	P	1000	178000	0	179000	4565		174435	4565	97.45
<b>Total</b>	01	<b>107182000</b>	<b>178000</b>	<b>0</b>	<b>107360000</b>	<b>38629541</b>	<b>12763785</b>	<b>81494244</b>	<b>25865756</b>	
<b>Total</b>	08	<b>107182000</b>	<b>178000</b>	<b>0</b>	<b>107360000</b>	<b>38629541</b>	<b>12763785</b>	<b>81494244</b>	<b>25865756</b>	
SH 09	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	332714000	0	0	332714000	192661534.76	19479186	159531651.24	173182348.76	47.95
<b>Total</b>	01	<b>332714000</b>	<b>0</b>	<b>0</b>	<b>332714000</b>	<b>192661534.76</b>	<b>19479186</b>	<b>159531651.24</b>	<b>173182348.76</b>	
<b>Total</b>	09	<b>332714000</b>	<b>0</b>	<b>0</b>	<b>332714000</b>	<b>192661534.76</b>	<b>19479186</b>	<b>159531651.24</b>	<b>173182348.76</b>	
SH 10	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	1506801000	0	0	1506801000	618927288	142966606	1030840318	475960682	68.41
<b>Total</b>	01	<b>1506801000</b>	<b>0</b>	<b>0</b>	<b>1506801000</b>	<b>618927288</b>	<b>142966606</b>	<b>1030840318</b>	<b>475960682</b>	
<b>Total</b>	10	<b>1506801000</b>	<b>0</b>	<b>0</b>	<b>1506801000</b>	<b>618927288</b>	<b>142966606</b>	<b>1030840318</b>	<b>475960682</b>	
<b>Total</b>	103	<b>2710836000</b>	<b>178000</b>	<b>0</b>	<b>2711014000</b>	<b>1213501443.76</b>	<b>236429889</b>	<b>1733942445.24</b>	<b>977071554.76</b>	
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V	P	800000	0	0	800000	600000		200000	600000	25.00
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>600000</b>	<b>0</b>	<b>200000</b>	<b>600000</b>	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
GH 01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed									
V	P	15900000	0	0	15900000	7950000	3975000	11925000	3975000	75.00
<b>Total</b>	01	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>7950000</b>	<b>3975000</b>	<b>11925000</b>	<b>3975000</b>	
<b>Total</b>	03	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>7950000</b>	<b>3975000</b>	<b>11925000</b>	<b>3975000</b>	
SH 04	Grants to Vanshvali Conservation and Promotion Academy									
GH 01	Vanshvali Conservation and Promotion Academy									
V	P	8600000	0	0	8600000	4300000		4300000	4300000	50.00
<b>Total</b>	01	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	
<b>Total</b>	04	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	
<b>Total</b>	800	<b>25300000</b>	<b>0</b>	<b>0</b>	<b>25300000</b>	<b>12850000</b>	<b>3975000</b>	<b>16425000</b>	<b>8875000</b>	
<b>Total</b>	05	<b>2806356000</b>	<b>178000</b>	<b>0</b>	<b>2806534000</b>	<b>1273077051.76</b>	<b>246403102</b>	<b>1779860050.24</b>	<b>1026673949.76</b>	
SM 80	General									
MI 003	Training									
SH 03	District Education and Training School									
V	P	185645000	0	0	185645000	103805892.4	17445844.2	99284951.8	86360048.2	53.48
V	C	272462000	0	0	272462000	123814506.6	21941756.8	170589250.2	101872749.8	62.61
<b>Total</b>	03	<b>458107000</b>	<b>0</b>	<b>0</b>	<b>458107000</b>	<b>227620399</b>	<b>39387601</b>	<b>269874202</b>	<b>188232798</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 003	Training									
SH 04	District Education and Training School(Primary Level)									
GH 01	Operational Charges of Training Schools-Committed									
V	P	300822000	0	0	300822000	212840023	21488778	109470755	191351245	36.39
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>300823000</b>	<b>0</b>	<b>0</b>	<b>300823000</b>	<b>212841023</b>	<b>21488778</b>	<b>109470755</b>	<b>191352245</b>	
<b>Total</b>	<b>04</b>	<b>300823000</b>	<b>0</b>	<b>0</b>	<b>300823000</b>	<b>212841023</b>	<b>21488778</b>	<b>109470755</b>	<b>191352245</b>	
<b>Total</b>	<b>003</b>	<b>758930000</b>	<b>0</b>	<b>0</b>	<b>758930000</b>	<b>440461422</b>	<b>60876379</b>	<b>379344957</b>	<b>379585043</b>	
MI 004	Research									
SH 01	State Education Research and Training Institution									
V	P	1085000	0	0	1085000	1085000	19454	19454	1065546	1.79
V	C	1626000	0	0	1626000	1626000			1626000	.00
<b>Total</b>	<b>01</b>	<b>2711000</b>	<b>0</b>	<b>0</b>	<b>2711000</b>	<b>2711000</b>	<b>19454</b>	<b>19454</b>	<b>2691546</b>	
SH 05	National Telent Search Examination									
V	P	1500000	0	0	1500000	5		1499995	5	100.00
<b>Total</b>	<b>05</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>5</b>	<b>0</b>	<b>1499995</b>	<b>5</b>	
SH 06	State Education Research and Training Institution-For Teachers									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	101888000	0	0	101888000	57995489	6352794	50245305	51642695	49.31
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>101889000</b>	<b>0</b>	<b>0</b>	<b>101889000</b>	<b>57996489</b>	<b>6352794</b>	<b>50245305</b>	<b>51643695</b>	
<b>Total</b>	<b>06</b>	<b>101889000</b>	<b>0</b>	<b>0</b>	<b>101889000</b>	<b>57996489</b>	<b>6352794</b>	<b>50245305</b>	<b>51643695</b>	
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V	P	308000	0	0	308000	-819281	139876	1267157	-959157	411.41
<b>Total</b>	<b>01</b>	<b>308000</b>	<b>0</b>	<b>0</b>	<b>308000</b>	<b>-819281</b>	<b>139876</b>	<b>1267157</b>	<b>-959157</b>	
<b>Total</b>	<b>07</b>	<b>308000</b>	<b>0</b>	<b>0</b>	<b>308000</b>	<b>-819281</b>	<b>139876</b>	<b>1267157</b>	<b>-959157</b>	
SH 08	Grants to Rajasthan State Educational Research and Training Parishad, Udaipur									
GH 01	Through the Primary Education Department									
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>08</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>004</b>	<b>106408000</b>	<b>6000</b>	<b>0</b>	<b>106414000</b>	<b>59894213</b>	<b>6512124</b>	<b>53031911</b>	<b>53382089</b>	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V	P	10264000	0	0	10264000	4425066	879884	6718818	3545182	65.46
<b>Total</b>	<b>03</b>	<b>10264000</b>	<b>0</b>	<b>0</b>	<b>10264000</b>	<b>4425066</b>	<b>879884</b>	<b>6718818</b>	<b>3545182</b>	
<b>Total</b>	<b>800</b>	<b>10264000</b>	<b>0</b>	<b>0</b>	<b>10264000</b>	<b>4425066</b>	<b>879884</b>	<b>6718818</b>	<b>3545182</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
<b>Total</b>	80	<b>875602000</b>	<b>6000</b>	<b>0</b>	<b>875608000</b>	<b>504780701</b>	<b>68268387</b>	<b>439095686</b>	<b>436512314</b>	
<b>Total</b>	2202	<b>275780638000</b>	<b>65566000</b>	<b>0</b>	<b>275846204000</b>	<b>106046425828.27</b>	<b>24195186807.38</b>	<b>193994964979.11</b>	<b>81851239020.89</b>	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	12740000	0	0	12740000	8874807	622932	4488125	8251875	35.23
<b>Total</b>	01	<b>12740000</b>	<b>0</b>	<b>0</b>	<b>12740000</b>	<b>8874807</b>	<b>622932</b>	<b>4488125</b>	<b>8251875</b>	
SH 02	Board of Technical Education									
V	P	10290000	0	0	10290000	5638469	759834	5411365	4878635	52.59
<b>Total</b>	02	<b>10290000</b>	<b>0</b>	<b>0</b>	<b>10290000</b>	<b>5638469</b>	<b>759834</b>	<b>5411365</b>	<b>4878635</b>	
SH 03	Directorate									
GH 01	Administrative expences-Committed									
V	P	62738000	0	0	62738000	30129859	5225334	37833475	24904525	60.30
<b>Total</b>	01	<b>62738000</b>	<b>0</b>	<b>0</b>	<b>62738000</b>	<b>30129859</b>	<b>5225334</b>	<b>37833475</b>	<b>24904525</b>	
<b>Total</b>	03	<b>62738000</b>	<b>0</b>	<b>0</b>	<b>62738000</b>	<b>30129859</b>	<b>5225334</b>	<b>37833475</b>	<b>24904525</b>	
SH 04	Board of Technical Education									
GH 01	Establishment Charges-Committed									
V	P	87730000	0	0	87730000	48990820	4135401	42874581	44855419	48.87
<b>Total</b>	01	<b>87730000</b>	<b>0</b>	<b>0</b>	<b>87730000</b>	<b>48990820</b>	<b>4135401</b>	<b>42874581</b>	<b>44855419</b>	
<b>Total</b>	04	<b>87730000</b>	<b>0</b>	<b>0</b>	<b>87730000</b>	<b>48990820</b>	<b>4135401</b>	<b>42874581</b>	<b>44855419</b>	
<b>Total</b>	001	<b>173498000</b>	<b>0</b>	<b>0</b>	<b>173498000</b>	<b>93633955</b>	<b>10743501</b>	<b>90607546</b>	<b>82890454</b>	
MI 102	Assistance to Universities for Technical Education									
SH 04	Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Grants to Rajasthan Technical University, Kota									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Grants to I.I.T.Jodhpur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Grants to Bikaner Technical University,Bikaner									
V	P	15000000	0	0	15000000	11250000		3750000	11250000	25.00
<b>Total</b>	07	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11250000</b>	<b>0</b>	<b>3750000</b>	<b>11250000</b>	
SH 09	Rajasthan Technical University, Kota									
GH 01	Grant-in-aid to Rajasthan Technical University Kota									
V	P	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	01	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	09	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	

Month & Year of Account		11 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 102	Assistance to Universities for Technical Education									
<b>Total</b>	102	<b>27503000</b>	<b>0</b>	<b>0</b>	<b>27503000</b>	<b>23753000</b>	<b>0</b>	<b>3750000</b>	<b>23753000</b>	
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 03	Vidhya Bhawan Rural College, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Grants to Manikya Lal Verma Textile Institute, Bhilwara									
V	P	3000000	0	0	3000000	0	3000000	0	0	100.00
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	
SH 06	Grants to Engineering College, Ajmer									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	06	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 07	Grants to Engineering College, Bikaner									
V	P	5200000	0	0	5200000	5200000			5200000	.00
<b>Total</b>	07	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	
SH 08	Grants to Engineering College, Jhalawar									
V	P	5998000	0	0	5998000	5998000			5998000	.00
<b>Total</b>	08	<b>5998000</b>	<b>0</b>	<b>0</b>	<b>5998000</b>	<b>5998000</b>	<b>0</b>	<b>0</b>	<b>5998000</b>	
SH 09	Grants to Engineering College, Bharatpur									
V	P	24500000	0	0	24500000	24500000			24500000	.00
<b>Total</b>	09	<b>24500000</b>	<b>0</b>	<b>0</b>	<b>24500000</b>	<b>24500000</b>	<b>0</b>	<b>0</b>	<b>24500000</b>	
SH 10	Grants to Woman Engineering College, Ajmer									
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	10	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
SH 11	Grants to Engineering and Technical College, Bikaner									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	11	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 13	Grants to Engineering College, Dholpur									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	13	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 14	Grants to Engineering College, Baran									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	14	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 15	Grants to Engineering College, Karauli									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	15	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 18	Manikya Lal Verma Textile Institute, Bhilwara									
GH 01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed									
V	P	40000000	0	0	40000000	30000000	10000000	30000000	30000000	25.00
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>30000000</b>	<b>10000000</b>	<b>30000000</b>	<b>30000000</b>	

Month & Year of Account		11 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 18	Manikya Lal Verma Textile Institute, Bhilwara									
<b>Total</b>	18	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>30000000</b>	<b>0</b>	<b>10000000</b>	<b>30000000</b>	
SH 19	Engineering College, Ajmer									
GH 01	Grants-in-aid to Engineering College, Ajmer - Committed									
V	P	50000000	0	0	50000000	25000000	12500000	37500000	12500000	75.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>25000000</b>	<b>12500000</b>	<b>37500000</b>	<b>12500000</b>	
<b>Total</b>	19	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>25000000</b>	<b>12500000</b>	<b>37500000</b>	<b>12500000</b>	
<b>Total</b>	104	<b>164099000</b>	<b>0</b>	<b>0</b>	<b>164099000</b>	<b>126099000</b>	<b>12500000</b>	<b>50500000</b>	<b>113599000</b>	
MI 105	Polytechnics School									
SH 01	General Expenditure									
V	P	36500000	0	0	36500000	24947800	1270608	12822808	23677192	35.13
<b>Total</b>	01	<b>36500000</b>	<b>0</b>	<b>0</b>	<b>36500000</b>	<b>24947800</b>	<b>1270608</b>	<b>12822808</b>	<b>23677192</b>	
SH 02	Polytechnic School under central assistance									
V	P	151300000	0	0	151300000	72193808	10303125	89409317	61890683	59.09
<b>Total</b>	02	<b>151300000</b>	<b>0</b>	<b>0</b>	<b>151300000</b>	<b>72193808</b>	<b>10303125</b>	<b>89409317</b>	<b>61890683</b>	
SH 03	Other Servies for Polytechnic schools									
V	P	12501000	0	0	12501000	7947000	860500	5414500	7086500	43.31
<b>Total</b>	03	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	<b>7947000</b>	<b>860500</b>	<b>5414500</b>	<b>7086500</b>	
SH 04	Establishment of Polytechnics under P.P.P. Mode									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Community development through the Diretor Polytechnic									
V	C	8730000	0	0	8730000	7038567	378480	2069913	6660087	23.71
<b>Total</b>	05	<b>8730000</b>	<b>0</b>	<b>0</b>	<b>8730000</b>	<b>7038567</b>	<b>378480</b>	<b>2069913</b>	<b>6660087</b>	
SH 06	Establishment of Industry and Institution Anyonya Adhigaman Cell									
V	P	4000	0	0	4000	4000	277112	277112	-273112	6927.80
<b>Total</b>	06	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>277112</b>	<b>277112</b>	<b>-273112</b>	
SH 07	General Expenditure									
GH 01	Establishment Charges-Committed									
V	P	1705027000	0	0	1705027000	811224312	124154807	1017957495	687069505	59.70
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1705028000</b>	<b>0</b>	<b>0</b>	<b>1705028000</b>	<b>811225312</b>	<b>124154807</b>	<b>1017957495</b>	<b>687070505</b>	
<b>Total</b>	07	<b>1705028000</b>	<b>0</b>	<b>0</b>	<b>1705028000</b>	<b>811225312</b>	<b>124154807</b>	<b>1017957495</b>	<b>687070505</b>	
<b>Total</b>	105	<b>1914064000</b>	<b>0</b>	<b>0</b>	<b>1914064000</b>	<b>923357487</b>	<b>137244632</b>	<b>1127951145</b>	<b>786112855</b>	
MI 107	Scholarships									
SH 01	Talent Scholarship									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Scholarship for students of National level Institutions									



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	107	Scholarships								
SH	02	Scholarship for students of National level Institutions								
V	P	27020000	0	0	27020000	5679393	1035623	22376230	4643770	82.81
<b>Total</b>	<b>02</b>	<b>27020000</b>	<b>0</b>	<b>0</b>	<b>27020000</b>	<b>5679393</b>	<b>1035623</b>	<b>22376230</b>	<b>4643770</b>	
<b>Total</b>	<b>107</b>	<b>27021000</b>	<b>0</b>	<b>0</b>	<b>27021000</b>	<b>5680393</b>	<b>1035623</b>	<b>22376230</b>	<b>4644770</b>	
MI	800	Other expenditure								
SH	01	Technical Education Quality Improvement Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Innovatives/Novel Schemes of Technical Education Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>2203</b>	<b>2306189000</b>	<b>0</b>	<b>0</b>	<b>2306189000</b>	<b>1172527835</b>	<b>161523756</b>	<b>1295184921</b>	<b>1011004079</b>	
MH	2204	Sports and Youth Services								
MI	101	Physical Education								
SH	01	Corporal Education College-Committed								
V	P	26402000	0	0	26402000	16777801	1450256	11074455	15327545	41.95
<b>Total</b>	<b>01</b>	<b>26402000</b>	<b>0</b>	<b>0</b>	<b>26402000</b>	<b>16777801</b>	<b>1450256</b>	<b>11074455</b>	<b>15327545</b>	
SH	02	Sports Department- Miscellaneous Sports Programme								
V	P	176000000	0	0	176000000	160920671	115071722	130151051	45848949	73.95
<b>Total</b>	<b>02</b>	<b>176000000</b>	<b>0</b>	<b>0</b>	<b>176000000</b>	<b>160920671</b>	<b>115071722</b>	<b>130151051</b>	<b>45848949</b>	
SH	03	Corporal Education - School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Corporal Education School								
GH	01	Operational Charges of Corporal Education Schools-Committed								
V	P	98588000	0	0	98588000	64949958	5183662	38821704	59766296	39.38
<b>Total</b>	<b>01</b>	<b>98588000</b>	<b>0</b>	<b>0</b>	<b>98588000</b>	<b>64949958</b>	<b>5183662</b>	<b>38821704</b>	<b>59766296</b>	
<b>Total</b>	<b>04</b>	<b>98588000</b>	<b>0</b>	<b>0</b>	<b>98588000</b>	<b>64949958</b>	<b>5183662</b>	<b>38821704</b>	<b>59766296</b>	
<b>Total</b>	<b>101</b>	<b>300991000</b>	<b>0</b>	<b>0</b>	<b>300991000</b>	<b>242649430</b>	<b>121705640</b>	<b>180047210</b>	<b>120943790</b>	
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	01	Senior Branches								
V	P	4124000	0	0	4124000	3099183	310780	1335597	2788403	32.39
<b>Total</b>	<b>01</b>	<b>4124000</b>	<b>0</b>	<b>0</b>	<b>4124000</b>	<b>3099183</b>	<b>310780</b>	<b>1335597</b>	<b>2788403</b>	
GH	02	Junior Branches -Committed								
V	P	96051000	0	0	96051000	53311452	6287949	49027497	47023503	51.04
<b>Total</b>	<b>02</b>	<b>96051000</b>	<b>0</b>	<b>0</b>	<b>96051000</b>	<b>53311452</b>	<b>6287949</b>	<b>49027497</b>	<b>47023503</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	03	Senior Branches-Directorate-Committed								
V	P	251231000	0	0	251231000	128100642	17638758	140769116	110461884	56.03
<b>Total</b>	03	<b>251231000</b>	<b>0</b>	<b>0</b>	<b>251231000</b>	<b>128100642</b>	<b>17638758</b>	<b>140769116</b>	<b>110461884</b>	
<b>Total</b>	01	<b>351406000</b>	<b>0</b>	<b>0</b>	<b>351406000</b>	<b>184511277</b>	<b>24237487</b>	<b>191132210</b>	<b>160273790</b>	
SH	02	National Service Scheme (5 : 7)								
GH	01	College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Higher Secondary School								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Grants-in-aid to Rajasthan Bharat Scouts and Guides								
V	P	45455000	0	0	45455000	37641000		7814000	37641000	17.19
<b>Total</b>	03	<b>45455000</b>	<b>0</b>	<b>0</b>	<b>45455000</b>	<b>37641000</b>	<b>0</b>	<b>7814000</b>	<b>37641000</b>	
SH	04	Student Police Cadet Project								
GH	02	Higher Secondary School								
V	P	2904000	0	0	2904000	2896960	144000	151040	2752960	5.20
<b>Total</b>	02	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2896960</b>	<b>144000</b>	<b>151040</b>	<b>2752960</b>	
<b>Total</b>	04	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2896960</b>	<b>144000</b>	<b>151040</b>	<b>2752960</b>	
SH	05	Rajasthan Bharat Scouts and Guides								
GH	01	Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed								
V	P	89544000	0	0	89544000	46908000	22386000	65022000	24522000	72.61
<b>Total</b>	01	<b>89544000</b>	<b>0</b>	<b>0</b>	<b>89544000</b>	<b>46908000</b>	<b>22386000</b>	<b>65022000</b>	<b>24522000</b>	
<b>Total</b>	05	<b>89544000</b>	<b>0</b>	<b>0</b>	<b>89544000</b>	<b>46908000</b>	<b>22386000</b>	<b>65022000</b>	<b>24522000</b>	
SH	06	Grants to Hindustan Scouts and Guides								
GH	01	Through the Secondary Education Department- Committed								
V	P	1000	0	0	1000	-432335		433335	-432335	43333.50
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-432335</b>	<b>0</b>	<b>433335</b>	<b>-432335</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-432335</b>	<b>0</b>	<b>433335</b>	<b>-432335</b>	
SH	07	Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State								
GH	01	Grant to Maharao Shekhaji Armed Force Training Academy, Sikar								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>489312000</b>	<b>2000</b>	<b>0</b>	<b>489314000</b>	<b>271528902</b>	<b>46767487</b>	<b>264552585</b>	<b>224761415</b>	
MI	104	Sports and Games								

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Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	104	Sports and Games								
SH	01	Grants to Rajasthan Sports Council								
V	P	160139000	0	0	160139000	103639000	56500000	103639000	35.28	
<b>Total</b>	<b>01</b>	<b>160139000</b>	<b>0</b>	<b>0</b>	<b>160139000</b>	<b>103639000</b>	<b>0</b>	<b>56500000</b>	<b>103639000</b>	
SH	04	Sports University, Jhunjhunu								
V	P	1100000	0	0	1100000	1100000		1100000	.00	
<b>Total</b>	<b>04</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH	05	Panchayat Yuva Krida Khel Abhiyan (PYKKA)								
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	07	Grants to Rajasthan Sports Council								
GH	01	Grants to Rajasthan Sports Council -Committed								
V	P	301500000	0	0	301500000	301500000	110000000	110000000	191500000	36.48
<b>Total</b>	<b>01</b>	<b>301500000</b>	<b>0</b>	<b>0</b>	<b>301500000</b>	<b>301500000</b>	<b>110000000</b>	<b>110000000</b>	<b>191500000</b>	
<b>Total</b>	<b>07</b>	<b>301500000</b>	<b>0</b>	<b>0</b>	<b>301500000</b>	<b>301500000</b>	<b>110000000</b>	<b>110000000</b>	<b>191500000</b>	
<b>Total</b>	<b>104</b>	<b>462741000</b>	<b>0</b>	<b>0</b>	<b>462741000</b>	<b>406241000</b>	<b>110000000</b>	<b>166500000</b>	<b>296241000</b>	
<b>Total</b>	<b>2204</b>	<b>1253044000</b>	<b>2000</b>	<b>0</b>	<b>1253046000</b>	<b>920419332</b>	<b>278473127</b>	<b>611099795</b>	<b>641946205</b>	
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	01	Grants for Incentive to Bharat Lok Kala Mandal								
V	P	2200000	0	0	2200000	1650000	550000	1100000	1100000	50.00
<b>Total</b>	<b>01</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1650000</b>	<b>550000</b>	<b>1100000</b>	<b>1100000</b>	
SH	02	Grants for Incentive to Lalit Kala Academy								
V	P	4950000	0	0	4950000	3709750		1240250	3709750	25.06
<b>Total</b>	<b>02</b>	<b>4950000</b>	<b>0</b>	<b>0</b>	<b>4950000</b>	<b>3709750</b>	<b>0</b>	<b>1240250</b>	<b>3709750</b>	
SH	03	Grants for Incentive to Sangeet Natak Academy								
V	P	20050000	0	0	20050000	15037500		5012500	15037500	25.00
<b>Total</b>	<b>03</b>	<b>20050000</b>	<b>0</b>	<b>0</b>	<b>20050000</b>	<b>15037500</b>	<b>0</b>	<b>5012500</b>	<b>15037500</b>	
SH	04	Oriental Education Establishment								
V	P	486000	0	0	486000	422361	568	64207	421793	13.21
<b>Total</b>	<b>04</b>	<b>486000</b>	<b>0</b>	<b>0</b>	<b>486000</b>	<b>422361</b>	<b>568</b>	<b>64207</b>	<b>421793</b>	
SH	05	Arabic and Persian Research Institute								
V	P	2936000	0	0	2936000	1924970	22301	1033331	1902669	35.20
<b>Total</b>	<b>05</b>	<b>2936000</b>	<b>0</b>	<b>0</b>	<b>2936000</b>	<b>1924970</b>	<b>22301</b>	<b>1033331</b>	<b>1902669</b>	
SH	10	Kathak Kendra								
V	P	8200000	0	0	8200000	5164000		3036000	5164000	37.02
<b>Total</b>	<b>10</b>	<b>8200000</b>	<b>0</b>	<b>0</b>	<b>8200000</b>	<b>5164000</b>	<b>0</b>	<b>3036000</b>	<b>5164000</b>	
SH	11	Jawahar Kala Kendra								
V	P	80000000	0	0	80000000	44677477	12000000	47322523	32677477	59.15
<b>Total</b>	<b>11</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>44677477</b>	<b>12000000</b>	<b>47322523</b>	<b>32677477</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	12	Assistance to Autonomous Bodies and Voluntary Agencies								
V	P	22000000	0	0	22000000	18780000	3220000	18780000	14.64	
<b>Total</b>	<b>12</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>18780000</b>	<b>0</b>	<b>3220000</b>	<b>18780000</b>	
SH	13	Ravindra Manch								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Amer Development and Management Authority-Committed								
V	P	259532000	0	0	259532000	170766000	88766000	170766000	34.20	
<b>Total</b>	<b>15</b>	<b>259532000</b>	<b>0</b>	<b>0</b>	<b>259532000</b>	<b>170766000</b>	<b>0</b>	<b>88766000</b>	<b>170766000</b>	
SH	16	Rajasthan Heritage Protection and Promotion Authority Jaipur								
V	P	192575000	0	0	192575000	30780000	30380000	192175000	400000	99.79
<b>Total</b>	<b>16</b>	<b>192575000</b>	<b>0</b>	<b>0</b>	<b>192575000</b>	<b>30780000</b>	<b>30380000</b>	<b>192175000</b>	<b>400000</b>	
SH	20	Kalbelia School of Dance								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	21	Health Insurance Scheme for renowned artists								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Incentive to Bharat Lok Kala Mandal								
GH	01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed								
V	P	13001000	0	0	13001000	9751000	3250000	6500000	6501000	50.00
<b>Total</b>	<b>01</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>9751000</b>	<b>3250000</b>	<b>6500000</b>	<b>6501000</b>	
<b>Total</b>	<b>22</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>9751000</b>	<b>3250000</b>	<b>6500000</b>	<b>6501000</b>	
SH	23	Incentive to Lalit Kala Academy								
GH	01	Grant-in-Aid to Lalit Kala Academy -Committed								
V	P	11500000	0	0	11500000	6318503	2875000	8056497	3443503	70.06
<b>Total</b>	<b>01</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>6318503</b>	<b>2875000</b>	<b>8056497</b>	<b>3443503</b>	
<b>Total</b>	<b>23</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>6318503</b>	<b>2875000</b>	<b>8056497</b>	<b>3443503</b>	
SH	24	Incentive to Sangeet Natak Academy								
GH	01	Grant-in-Aid to Sangeet Natak Academy-Committed								
V	P	5700000	0	0	5700000	3721000		1979000	3721000	34.72
<b>Total</b>	<b>01</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>3721000</b>	<b>0</b>	<b>1979000</b>	<b>3721000</b>	
<b>Total</b>	<b>24</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>3721000</b>	<b>0</b>	<b>1979000</b>	<b>3721000</b>	
SH	25	Rajasthan Oriental Education Establishment,Jodhpur								
GH	01	Establishment Charges-Committed								
V	P	24195000	0	0	24195000	9249086	2142249	17088163	7106837	70.63
<b>Total</b>	<b>01</b>	<b>24195000</b>	<b>0</b>	<b>0</b>	<b>24195000</b>	<b>9249086</b>	<b>2142249</b>	<b>17088163</b>	<b>7106837</b>	
<b>Total</b>	<b>25</b>	<b>24195000</b>	<b>0</b>	<b>0</b>	<b>24195000</b>	<b>9249086</b>	<b>2142249</b>	<b>17088163</b>	<b>7106837</b>	
SH	26	Arabic and Persian Research Institute, Tonk								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 26	Arabic and Persian Research Institute, Tonk									
GH 01	Establishment Charges -Committed									
V	P	29678000	0	0	29678000	14864394	1790492	16604098	13073902	55.95
<b>Total</b>	01	<b>29678000</b>	<b>0</b>	<b>0</b>	<b>29678000</b>	<b>14864394</b>	<b>1790492</b>	<b>16604098</b>	<b>13073902</b>	
<b>Total</b>	26	<b>29678000</b>	<b>0</b>	<b>0</b>	<b>29678000</b>	<b>14864394</b>	<b>1790492</b>	<b>16604098</b>	<b>13073902</b>	
SH 27	Kathak Kendra									
GH 01	Grant-in-Aid to Jaipur Kathak Kendra-Committed									
V	P	16601000	0	0	16601000	10198000		6403000	10198000	38.57
<b>Total</b>	01	<b>16601000</b>	<b>0</b>	<b>0</b>	<b>16601000</b>	<b>10198000</b>	<b>0</b>	<b>6403000</b>	<b>10198000</b>	
<b>Total</b>	27	<b>16601000</b>	<b>0</b>	<b>0</b>	<b>16601000</b>	<b>10198000</b>	<b>0</b>	<b>6403000</b>	<b>10198000</b>	
SH 28	Jawahar Kala Kendra									
GH 01	Grant-in-Aid to Jawahar Kala Kendra-Committed									
V	P	22001000	0	0	22001000	12275353	3500000	13225647	8775353	60.11
<b>Total</b>	01	<b>22001000</b>	<b>0</b>	<b>0</b>	<b>22001000</b>	<b>12275353</b>	<b>3500000</b>	<b>13225647</b>	<b>8775353</b>	
<b>Total</b>	28	<b>22001000</b>	<b>0</b>	<b>0</b>	<b>22001000</b>	<b>12275353</b>	<b>3500000</b>	<b>13225647</b>	<b>8775353</b>	
SH 29	Ravindra Manch									
GH 01	Grant-in-Aid to Ravindra Manch Jaipur-Committed									
V	P	13301000	0	0	13301000	10812000		2489000	10812000	18.71
<b>Total</b>	01	<b>13301000</b>	<b>0</b>	<b>0</b>	<b>13301000</b>	<b>10812000</b>	<b>0</b>	<b>2489000</b>	<b>10812000</b>	
<b>Total</b>	29	<b>13301000</b>	<b>0</b>	<b>0</b>	<b>13301000</b>	<b>10812000</b>	<b>0</b>	<b>2489000</b>	<b>10812000</b>	
SH 30	Promotion of Rajasthani Culture and Language through Rajasthani Films									
GH 01	Grants-in-aid for construction of Rajasthani films									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>728910000</b>	<b>0</b>	<b>0</b>	<b>728910000</b>	<b>370105394</b>	<b>56510610</b>	<b>415315216</b>	<b>313594784</b>	
MI 103	Archaeology									
SH 01	General Expenditure									
V	P	1601000	0	0	1601000	957051	229500	873449	727551	54.56
<b>Total</b>	01	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>957051</b>	<b>229500</b>	<b>873449</b>	<b>727551</b>	
SH 02	Museums and Monuments									
V	P	186638000	0	0	186638000	165935100	27787497	48490397	138147603	25.98
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>186639000</b>	<b>0</b>	<b>0</b>	<b>186639000</b>	<b>165936100</b>	<b>27787497</b>	<b>48490397</b>	<b>138148603</b>	
SH 03	Establishment of International Museums in Sawai Man Singh Town Hall									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Promotion and Strengthening Scheme of Regional and Local Museumes (80:20)									
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	103	Archaeology								
SH	04	Promotion and Strengthening Scheme of Regional and Local Museumes (80:20)								
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	144775000	0	0	144775000	69852641	11574301	86496660	58278340	59.75
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>144776000</b>	<b>0</b>	<b>0</b>	<b>144776000</b>	<b>69853641</b>	<b>11574301</b>	<b>86496660</b>	<b>58279340</b>	
<b>Total</b>	<b>05</b>	<b>144776000</b>	<b>0</b>	<b>0</b>	<b>144776000</b>	<b>69853641</b>	<b>11574301</b>	<b>86496660</b>	<b>58279340</b>	
<b>Total</b>	<b>103</b>	<b>333018000</b>	<b>0</b>	<b>0</b>	<b>333018000</b>	<b>236748792</b>	<b>39591298</b>	<b>135860506</b>	<b>197157494</b>	
MI	104	Archives								
SH	01	Archives								
GH	01	Principal Seater								
V	P	3141000	0	0	3141000	3007021	154723	288702	2852298	9.19
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>3142000</b>	<b>0</b>	<b>0</b>	<b>3142000</b>	<b>3008021</b>	<b>154723</b>	<b>288702</b>	<b>2853298</b>	
GH	02	District Staff								
V	P	2539000	0	0	2539000	2371110	23476	191366	2347634	7.54
V	C	2953000	0	0	2953000	2953000			2953000	.00
<b>Total</b>	<b>02</b>	<b>5492000</b>	<b>0</b>	<b>0</b>	<b>5492000</b>	<b>5324110</b>	<b>23476</b>	<b>191366</b>	<b>5300634</b>	
GH	03	Principal Seater - Committed								
V	P	38043000	0	0	38043000	19973957	2627639	20696682	17346318	54.40
<b>Total</b>	<b>03</b>	<b>38043000</b>	<b>0</b>	<b>0</b>	<b>38043000</b>	<b>19973957</b>	<b>2627639</b>	<b>20696682</b>	<b>17346318</b>	
GH	04	District Staff - Committed								
V	P	39805000	0	0	39805000	21152884	2963508	21615624	18189376	54.30
<b>Total</b>	<b>04</b>	<b>39805000</b>	<b>0</b>	<b>0</b>	<b>39805000</b>	<b>21152884</b>	<b>2963508</b>	<b>21615624</b>	<b>18189376</b>	
<b>Total</b>	<b>01</b>	<b>86482000</b>	<b>0</b>	<b>0</b>	<b>86482000</b>	<b>49458972</b>	<b>5769346</b>	<b>42792374</b>	<b>43689626</b>	
<b>Total</b>	<b>104</b>	<b>86482000</b>	<b>0</b>	<b>0</b>	<b>86482000</b>	<b>49458972</b>	<b>5769346</b>	<b>42792374</b>	<b>43689626</b>	
MI	105	Public Libraries								
SH	01	Library								
V	P	212000	0	0	212000	136300	33765	109465	102535	51.63
V	C	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>214000</b>	<b>0</b>	<b>0</b>	<b>214000</b>	<b>138300</b>	<b>33765</b>	<b>109465</b>	<b>104535</b>	
SH	02	Through the Language and Library Department								
GH	01	Operational Charges of Libraries-Committed								
V	P	126341000	0	0	126341000	57790229	11704626	80255397	46085603	63.52
<b>Total</b>	<b>01</b>	<b>126341000</b>	<b>0</b>	<b>0</b>	<b>126341000</b>	<b>57790229</b>	<b>11704626</b>	<b>80255397</b>	<b>46085603</b>	
<b>Total</b>	<b>02</b>	<b>126341000</b>	<b>0</b>	<b>0</b>	<b>126341000</b>	<b>57790229</b>	<b>11704626</b>	<b>80255397</b>	<b>46085603</b>	
<b>Total</b>	<b>105</b>	<b>126555000</b>	<b>0</b>	<b>0</b>	<b>126555000</b>	<b>57928529</b>	<b>11738391</b>	<b>80364862</b>	<b>46190138</b>	

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		O	S	R	T					
MH	2205	Art and Culture								
MI	107	Museums								
SH	01	Museums -Committed								
V	P	87565000	0	0	87565000	41807074	6883692	52641618	34923382	60.12
<b>Total</b>	01	<b>87565000</b>	<b>0</b>	<b>0</b>	<b>87565000</b>	<b>41807074</b>	<b>6883692</b>	<b>52641618</b>	<b>34923382</b>	
<b>Total</b>	107	<b>87565000</b>	<b>0</b>	<b>0</b>	<b>87565000</b>	<b>41807074</b>	<b>6883692</b>	<b>52641618</b>	<b>34923382</b>	
<b>Total</b>	2205	<b>1362530000</b>	<b>0</b>	<b>0</b>	<b>1362530000</b>	<b>756048761</b>	<b>120493337</b>	<b>726974576</b>	<b>635555424</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	10	District Education and Training School								
GH	90	Construction Works								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	10	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	11	State Education Research and Training Institution								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Work								
V	P	548000000	0	0	548000000	548000000			548000000	.00
V	C	822000000	0	0	822000000	822000000			822000000	.00
<b>Total</b>	01	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	
<b>Total</b>	12	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	
<b>Total</b>	201	<b>1370006000</b>	<b>0</b>	<b>0</b>	<b>1370006000</b>	<b>1370006000</b>	<b>0</b>	<b>0</b>	<b>1370006000</b>	
MI	202	Secondary Education								
SH	12	Basic Training College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Rashtriya Madhaymik Shiksha Abhiyan								
GH	01	Rashtriya Madhaymik Shiksha Abhiyan - Construction work								
V	P	560000000	0	0	560000000	560000000	560000000	560000000	0	100.00
V	C	840000000	0	0	840000000	840000000	840000000	840000000	0	100.00
<b>Total</b>	01	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>1400000000</b>	<b>1400000000</b>	<b>1400000000</b>	<b>0</b>	
<b>Total</b>	13	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>1400000000</b>	<b>1400000000</b>	<b>1400000000</b>	<b>0</b>	
SH	14	Model School								
GH	01	Model School - Constrution Work								

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 202		Secondary Education								
SH 14		Model School								
GH 01		Model School - Constrution Work								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Mukhyamantri Co - Partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	174999000	0	0	174999000	118993000	56006000		118993000	32.00
<b>Total</b>	01	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>118993000</b>	<b>0</b>	<b>56006000</b>	<b>118993000</b>	
<b>Total</b>	15	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>118993000</b>	<b>0</b>	<b>56006000</b>	<b>118993000</b>	
SH 16		Decrepit building of schools								
GH 01		Renovation of decrepit buildings of secondary schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17		Construction work under NABARD RIDF XXIII								
GH 01		Construction work under Secondary schools								
V	P	2000000000	0	0	2000000000	1501050000	498950000		1501050000	24.95
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1501050000</b>	<b>0</b>	<b>498950000</b>	<b>1501050000</b>	
<b>Total</b>	17	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1501050000</b>	<b>0</b>	<b>498950000</b>	<b>1501050000</b>	
SH 18		Const. work in Secondary Schools under Narbard Ridf XXIV								
GH 01		Const. Work in Govt. Secondary Schools								
V	P	0	1007200000	0	1007200000	1007200000	503600000	503600000	503600000	50.00
<b>Total</b>	01	<b>0</b>	<b>1007200000</b>	<b>0</b>	<b>1007200000</b>	<b>1007200000</b>	<b>503600000</b>	<b>503600000</b>	<b>503600000</b>	
<b>Total</b>	18	<b>0</b>	<b>1007200000</b>	<b>0</b>	<b>1007200000</b>	<b>1007200000</b>	<b>503600000</b>	<b>503600000</b>	<b>503600000</b>	
<b>Total</b>	202	<b>3575002000</b>	<b>1007200000</b>	<b>0</b>	<b>4582202000</b>	<b>4027246000</b>	<b>1903600000</b>	<b>2458556000</b>	<b>2123646000</b>	
MI 203		University and Higher Education								
SH 04		College Education								
GH 01		Building (including Percentage charges)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Sanskrit College								
GH 01		Building								
V	P	38500000	0	0	38500000	23715764	2267713	17051949	21448051	44.29
<b>Total</b>	01	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>23715764</b>	<b>2267713</b>	<b>17051949</b>	<b>21448051</b>	
<b>Total</b>	06	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>23715764</b>	<b>2267713</b>	<b>17051949</b>	<b>21448051</b>	
SH 07		Rashtriya Uchchar Shiksha Abhiyan								



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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	203	University and Higher Education								
SH	07	Rashtriya Uchchatar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	163600000	0	0	163600000	130008000	72227000	105819000	57781000	64.68
V	C	245400000	0	0	245400000	195012000	108340000	158728000	86672000	64.68
<b>Total</b>	<b>01</b>	<b>409000000</b>	<b>0</b>	<b>0</b>	<b>409000000</b>	<b>325020000</b>	<b>180567000</b>	<b>264547000</b>	<b>144453000</b>	
<b>Total</b>	<b>07</b>	<b>409000000</b>	<b>0</b>	<b>0</b>	<b>409000000</b>	<b>325020000</b>	<b>180567000</b>	<b>264547000</b>	<b>144453000</b>	
<b>Total</b>	<b>203</b>	<b>447501000</b>	<b>0</b>	<b>0</b>	<b>447501000</b>	<b>348736764</b>	<b>182834713</b>	<b>281598949</b>	<b>165902051</b>	
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Reserch and Training Institute								
GH	01	Through the Sanskrit Education Department								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>205</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>01</b>	<b>5402509000</b>	<b>1007200000</b>	<b>0</b>	<b>6409709000</b>	<b>5755988764</b>	<b>2086434713</b>	<b>2740154949</b>	<b>3669554051</b>	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	02	Through the Director, Technical Education								
V	P	3000	0	0	3000	3000			3000	.00
V	C	100352000	0	0	100352000	100352000			100352000	.00
<b>Total</b>	<b>02</b>	<b>100355000</b>	<b>0</b>	<b>0</b>	<b>100355000</b>	<b>100355000</b>	<b>0</b>	<b>0</b>	<b>100355000</b>	
SH	04	For construction of IIT								
V	P	20000000	0	0	20000000	-41100000		61100000	-41100000	305.50
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>-41100000</b>	<b>0</b>	<b>61100000</b>	<b>-41100000</b>	
SH	05	For construction of I.I.M. Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>120356000</b>	<b>0</b>	<b>0</b>	<b>120356000</b>	<b>59256000</b>	<b>0</b>	<b>61100000</b>	<b>59256000</b>	
<b>Total</b>	<b>02</b>	<b>120356000</b>	<b>0</b>	<b>0</b>	<b>120356000</b>	<b>59256000</b>	<b>0</b>	<b>61100000</b>	<b>59256000</b>	
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department - District Sports Complex								
V	P	71826000	0	0	71826000	71826000			71826000	.00
<b>Total</b>	<b>01</b>	<b>71826000</b>	<b>0</b>	<b>0</b>	<b>71826000</b>	<b>71826000</b>	<b>0</b>	<b>0</b>	<b>71826000</b>	
SH	02	Sports Academy								
V	P	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	<b>02</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH	03	National Cadet Corps								

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	03	National Cadet Corps								
GH	01	Senier Branch								
V	P	1731000	0	0	1731000	1731000	437281	437281	1293719	25.26
<b>Total</b>	01	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1731000</b>	<b>437281</b>	<b>437281</b>	<b>1293719</b>	
<b>Total</b>	03	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1731000</b>	<b>437281</b>	<b>437281</b>	<b>1293719</b>	
<b>Total</b>	102	<b>77057000</b>	<b>0</b>	<b>0</b>	<b>77057000</b>	<b>77057000</b>	<b>437281</b>	<b>437281</b>	<b>76619719</b>	
<b>Total</b>	03	<b>77057000</b>	<b>0</b>	<b>0</b>	<b>77057000</b>	<b>77057000</b>	<b>437281</b>	<b>437281</b>	<b>76619719</b>	
SM	04	Art and Culture								
MI	104	Archives								
SH	01	Akawal Museum								
V	P	44604000	0	0	44604000	44604000			44604000	.00
<b>Total</b>	01	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	
<b>Total</b>	104	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	
MI	105	Public Libraries								
SH	01	Library Building								
GH	01	Building								
V	P	6562000	0	0	6562000	6562000			6562000	.00
<b>Total</b>	01	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
<b>Total</b>	01	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
<b>Total</b>	105	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
MI	106	Museums								
SH	02	Archaeology and Survey (50:50)								
V	P	165300000	0	0	165300000	115300000	60000000	110000000	55300000	66.55
<b>Total</b>	02	<b>165300000</b>	<b>0</b>	<b>0</b>	<b>165300000</b>	<b>115300000</b>	<b>60000000</b>	<b>110000000</b>	<b>55300000</b>	
SH	05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Regional area and Local Museums								
GH	01	Through the Archaeology and Museum Department								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	106	<b>165303000</b>	<b>0</b>	<b>0</b>	<b>165303000</b>	<b>115303000</b>	<b>60000000</b>	<b>110000000</b>	<b>55303000</b>	
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								
V	P	58671000	0	0	58671000	58671000			58671000	.00
<b>Total</b>	01	<b>58671000</b>	<b>0</b>	<b>0</b>	<b>58671000</b>	<b>58671000</b>	<b>0</b>	<b>0</b>	<b>58671000</b>	

Month & Year of Account		11 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	800	Other expenditure								
SH	02	Prachya Vidhya Pratishthan								
V	P	10000000	0	0	10000000	5000000		5000000	50.00	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
<b>Total</b>	<b>800</b>	<b>68671000</b>	<b>0</b>	<b>0</b>	<b>68671000</b>	<b>63671000</b>	<b>0</b>	<b>5000000</b>	<b>63671000</b>	
<b>Total</b>	<b>04</b>	<b>285140000</b>	<b>0</b>	<b>0</b>	<b>285140000</b>	<b>230140000</b>	<b>60000000</b>	<b>115000000</b>	<b>170140000</b>	
<b>Total</b>	<b>4202</b>	<b>5885062000</b>	<b>1007200000</b>	<b>0</b>	<b>6892262000</b>	<b>6122441764</b>	<b>2146871994</b>	<b>2916692230</b>	<b>3975569770</b>	
<b>Total</b>	<b>024</b>	<b>286591963000</b>	<b>1072768000</b>	<b>0</b>	<b>287664731000</b>	<b>115022363520.27</b>	<b>26902549021.38</b>	<b>199544916501.11</b>	<b>88119814498.89</b>	
Month & Year of Account		11 2018								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	095	Directorate of Accounts and Treasuries								
SH	01	Director, Treasury and Accounts, Rajasthan - committed								
V	P	191814000	0	0	191814000	81491539	16503136	126825597	64988403	66.12
C	P	1000	0	0	1000	-610107	439124	1050231	-1049231	*****
<b>Total</b>	<b>01</b>	<b>191815000</b>	<b>0</b>	<b>0</b>	<b>191815000</b>	<b>80881432</b>	<b>16942260</b>	<b>127875828</b>	<b>63939172</b>	
<b>Total</b>	<b>095</b>	<b>191815000</b>	<b>0</b>	<b>0</b>	<b>191815000</b>	<b>80881432</b>	<b>16942260</b>	<b>127875828</b>	<b>63939172</b>	
MI	097	Treasury Establishment								
SH	01	Treasury Establishment								
V	P	25000000	0	0	25000000	12839541	2350466	14510925	10489075	58.04
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>12839541</b>	<b>2350466</b>	<b>14510925</b>	<b>10489075</b>	
SH	03	Computerisation of Treasuries under Mission Mode Project								
V	P	159200000	0	0	159200000	150533468	2802071	11468603	147731397	7.20
<b>Total</b>	<b>03</b>	<b>159200000</b>	<b>0</b>	<b>0</b>	<b>159200000</b>	<b>150533468</b>	<b>2802071</b>	<b>11468603</b>	<b>147731397</b>	
SH	05	Treasury								
GH	01	Establishment expenditure - committed								
V	P	1727503000	0	0	1727503000	856732054.28	130062697	1000833642.72	726669357.28	57.94
<b>Total</b>	<b>01</b>	<b>1727503000</b>	<b>0</b>	<b>0</b>	<b>1727503000</b>	<b>856732054.28</b>	<b>130062697</b>	<b>1000833642.72</b>	<b>726669357.28</b>	
<b>Total</b>	<b>05</b>	<b>1727503000</b>	<b>0</b>	<b>0</b>	<b>1727503000</b>	<b>856732054.28</b>	<b>130062697</b>	<b>1000833642.72</b>	<b>726669357.28</b>	
<b>Total</b>	<b>097</b>	<b>1911703000</b>	<b>0</b>	<b>0</b>	<b>1911703000</b>	<b>1020105063.28</b>	<b>135215234</b>	<b>1026813170.72</b>	<b>884889829.28</b>	
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - committed								
V	P	345956000	0	0	345956000	146657033	29627848	228926815	117029185	66.17

Month & Year of Account		11 2018								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>345957000</b>	<b>0</b>	<b>0</b>	<b>345957000</b>	<b>146658033</b>	<b>29627848</b>	<b>228926815</b>	<b>117030185</b>	
<b>Total</b>	<b>098</b>	<b>345957000</b>	<b>0</b>	<b>0</b>	<b>345957000</b>	<b>146658033</b>	<b>29627848</b>	<b>228926815</b>	<b>117030185</b>	
MI	800	Other expenditure								
SH	02	Director, Pension and Pensioner's Welfare - committed								
V	P	253857000	0	0	253857000	128685984	20315939	145486955	108370045	57.31
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>253858000</b>	<b>0</b>	<b>0</b>	<b>253858000</b>	<b>128686984</b>	<b>20315939</b>	<b>145486955</b>	<b>108371045</b>	
SH	03	Director, Inspection - committed								
V	P	160437000	0	0	160437000	70872284	11728182	101292898	59144102	63.14
<b>Total</b>	<b>03</b>	<b>160437000</b>	<b>0</b>	<b>0</b>	<b>160437000</b>	<b>70872284</b>	<b>11728182</b>	<b>101292898</b>	<b>59144102</b>	
SH	04	Strengthening Public Finance Management Rajasthan Project								
GH	01	Financed by World Bank								
V	P	445500000	0	0	445500000	388315862	8898214	66082352	379417648	14.83
<b>Total</b>	<b>01</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>388315862</b>	<b>8898214</b>	<b>66082352</b>	<b>379417648</b>	
<b>Total</b>	<b>04</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>388315862</b>	<b>8898214</b>	<b>66082352</b>	<b>379417648</b>	
<b>Total</b>	<b>800</b>	<b>859795000</b>	<b>0</b>	<b>0</b>	<b>859795000</b>	<b>587875130</b>	<b>40942335</b>	<b>312862205</b>	<b>546932795</b>	
<b>Total</b>	<b>2054</b>	<b>3309270000</b>	<b>0</b>	<b>0</b>	<b>3309270000</b>	<b>1835519658.28</b>	<b>222727677</b>	<b>1696478018.72</b>	<b>1612791981.28</b>	
<b>Total</b>	<b>025</b>	<b>3309270000</b>	<b>0</b>	<b>0</b>	<b>3309270000</b>	<b>1835519658.28</b>	<b>222727677</b>	<b>1696478018.72</b>	<b>1612791981.28</b>	
Month & Year of Account		11 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	001	Direction and Administration								
SH	01	Head Office establishment								
V	P	55136000	0	0	55136000	27490514	5040219	32685705	22450295	59.28
<b>Total</b>	<b>01</b>	<b>55136000</b>	<b>0</b>	<b>0</b>	<b>55136000</b>	<b>27490514</b>	<b>5040219</b>	<b>32685705</b>	<b>22450295</b>	
SH	03	Head Office								
GH	01	Head Office Establishment - Committed								
V	P	407648000	0	0	407648000	183389658	41104656	265362998	142285002	65.10
C	P	2000000	0	0	2000000	657036		1342964	657036	67.15
<b>Total</b>	<b>01</b>	<b>409648000</b>	<b>0</b>	<b>0</b>	<b>409648000</b>	<b>184046694</b>	<b>41104656</b>	<b>266705962</b>	<b>142942038</b>	

Month & Year of Account		11 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	001	Direction and Administration								
SH	03	Head Office								
<b>Total</b>	<b>03</b>	<b>409648000</b>	<b>0</b>	<b>0</b>	<b>409648000</b>	<b>184046694</b>	<b>41104656</b>	<b>266705962</b>	<b>142942038</b>	
<b>Total</b>	<b>001</b>	<b>464784000</b>	<b>0</b>	<b>0</b>	<b>464784000</b>	<b>211537208</b>	<b>46144875</b>	<b>299391667</b>	<b>165392333</b>	
MI	102	Employees State Insurance Scheme								
SH	01	Administration - Committed								
V	P	49975000	0	0	49975000	20714846	4571511	33831665	16143335	67.70
<b>Total</b>	<b>01</b>	<b>49975000</b>	<b>0</b>	<b>0</b>	<b>49975000</b>	<b>20714846</b>	<b>4571511</b>	<b>33831665</b>	<b>16143335</b>	
SH	03	Compensation (including the employees of Lakheri Cement Factory) - Committed								
V	P	100001000	0	0	100001000	34308825	9048090	74740265	25260735	74.74
<b>Total</b>	<b>03</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>34308825</b>	<b>9048090</b>	<b>74740265</b>	<b>25260735</b>	
SH	04	Employees State Insurance Hospitals and Dispensaries								
GH	01	Hospitals and Dispensaries - Committed								
V	P	1141079000	0	0	1141079000	444133308.67	117045084	813990775.33	327088224.67	71.34
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1141080000</b>	<b>0</b>	<b>0</b>	<b>1141080000</b>	<b>444134308.67</b>	<b>117045084</b>	<b>813990775.33</b>	<b>327089224.67</b>	
<b>Total</b>	<b>04</b>	<b>1141080000</b>	<b>0</b>	<b>0</b>	<b>1141080000</b>	<b>444134308.67</b>	<b>117045084</b>	<b>813990775.33</b>	<b>327089224.67</b>	
<b>Total</b>	<b>102</b>	<b>1291056000</b>	<b>0</b>	<b>0</b>	<b>1291056000</b>	<b>499157979.67</b>	<b>130664685</b>	<b>922562705.33</b>	<b>368493294.67</b>	
MI	110	Hospital and Dispensaries								
SH	01	Teaching Hospitals								
GH	01	Jawahar Lal Nehru Hospital, Ajmer								
V	P	235581000	0	0	235581000	90399966	23787451	168968485	66612515	71.72
<b>Total</b>	<b>01</b>	<b>235581000</b>	<b>0</b>	<b>0</b>	<b>235581000</b>	<b>90399966</b>	<b>23787451</b>	<b>168968485</b>	<b>66612515</b>	
GH	02	Zanana Hospital, Ajmer								
V	P	26780000	0	0	26780000	13104063	4000209	17676146	9103854	66.01
<b>Total</b>	<b>02</b>	<b>26780000</b>	<b>0</b>	<b>0</b>	<b>26780000</b>	<b>13104063</b>	<b>4000209</b>	<b>17676146</b>	<b>9103854</b>	
GH	04	P.B.M. Men's Hospital, Bikaner								
V	P	154281000	0	0	154281000	23782529	8949618	139448089	14832911	90.39
<b>Total</b>	<b>04</b>	<b>154281000</b>	<b>0</b>	<b>0</b>	<b>154281000</b>	<b>23782529</b>	<b>8949618</b>	<b>139448089</b>	<b>14832911</b>	
GH	05	P.B.M. Zanana Hospital, Bikaner								
V	P	4001000	0	0	4001000	1091240	499439	3409199	591801	85.21
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>1091240</b>	<b>499439</b>	<b>3409199</b>	<b>591801</b>	
GH	06	G.G.J. T.B. Hospital, Bikaner								
V	P	3001000	0	0	3001000	3001000			3001000	.00
<b>Total</b>	<b>06</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
GH	07	Mental Hospital, Bikaner								
V	P	2051000	0	0	2051000	2051000			2051000	.00
<b>Total</b>	<b>07</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	
GH	08	Sawai Man Singh Hospital, Jaipur								

Month & Year of Account		11 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 08	Sawai Man Singh Hospital, Jaipur									
V	P	118005000	0	0	118005000	54819821	21759190	84944369	33060631	71.98
<b>Total</b>	<b>08</b>	<b>118005000</b>	<b>0</b>	<b>0</b>	<b>118005000</b>	<b>54819821</b>	<b>21759190</b>	<b>84944369</b>	<b>33060631</b>	
GH 09	Rehabilitation Research Centre, Jaipur									
V	P	2000	0	0	2000	2549		-549	2549	-27.45
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2549</b>	<b>0</b>	<b>-549</b>	<b>2549</b>	
GH 10	Zanana Hospital, Jaipur									
V	P	5300000	0	0	5300000	1899020		3400980	1899020	64.17
<b>Total</b>	<b>10</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>1899020</b>	<b>0</b>	<b>3400980</b>	<b>1899020</b>	
GH 11	T.B. Hospital, Jaipur									
V	P	2702000	0	0	2702000	1483584	104639	1323055	1378945	48.97
<b>Total</b>	<b>11</b>	<b>2702000</b>	<b>0</b>	<b>0</b>	<b>2702000</b>	<b>1483584</b>	<b>104639</b>	<b>1323055</b>	<b>1378945</b>	
GH 12	Isolation Diseases Hospital, Jaipur - Committed									
V	P	7557000	0	0	7557000	3391692	577233	4742541	2814459	62.76
<b>Total</b>	<b>12</b>	<b>7557000</b>	<b>0</b>	<b>0</b>	<b>7557000</b>	<b>3391692</b>	<b>577233</b>	<b>4742541</b>	<b>2814459</b>	
GH 13	Mental Hospital, Jaipur									
V	P	8202000	0	0	8202000	4778322	705653	4129331	4072669	50.35
<b>Total</b>	<b>13</b>	<b>8202000</b>	<b>0</b>	<b>0</b>	<b>8202000</b>	<b>4778322</b>	<b>705653</b>	<b>4129331</b>	<b>4072669</b>	
GH 14	Sir Padampat Mother and Child Health Institute, Jaipur									
V	P	25007000	0	0	25007000	-12547821	7871526	45426347	-20419347	181.65
<b>Total</b>	<b>14</b>	<b>25007000</b>	<b>0</b>	<b>0</b>	<b>25007000</b>	<b>-12547821</b>	<b>7871526</b>	<b>45426347</b>	<b>-20419347</b>	
GH 16	New Zanana Hospital, Jaipur									
V	P	11003000	0	0	11003000	5814013	1567091	6756078	4246922	61.40
<b>Total</b>	<b>16</b>	<b>11003000</b>	<b>0</b>	<b>0</b>	<b>11003000</b>	<b>5814013</b>	<b>1567091</b>	<b>6756078</b>	<b>4246922</b>	
GH 17	Mahatma Gandhi Hospital, Jodhpur									
V	P	100820000	0	0	100820000	42612935	14376601	72583666	28236334	71.99
<b>Total</b>	<b>17</b>	<b>100820000</b>	<b>0</b>	<b>0</b>	<b>100820000</b>	<b>42612935</b>	<b>14376601</b>	<b>72583666</b>	<b>28236334</b>	
GH 18	Ummed Hospital, Jodhpur									
V	P	119500000	0	0	119500000	54812501	18393611	83081110	36418890	69.52
<b>Total</b>	<b>18</b>	<b>119500000</b>	<b>0</b>	<b>0</b>	<b>119500000</b>	<b>54812501</b>	<b>18393611</b>	<b>83081110</b>	<b>36418890</b>	
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									
V	P	25128000	0	0	25128000	10467558	1901006	16561448	8566552	65.91
<b>Total</b>	<b>19</b>	<b>25128000</b>	<b>0</b>	<b>0</b>	<b>25128000</b>	<b>10467558</b>	<b>1901006</b>	<b>16561448</b>	<b>8566552</b>	
GH 21	Mental Hospital, Jodhpur									
V	P	1500000	0	0	1500000	450109		1049891	450109	69.99
<b>Total</b>	<b>21</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>450109</b>	<b>0</b>	<b>1049891</b>	<b>450109</b>	
GH 22	Mathura Das Mathur Hospital, Jodhpur									

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Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V	P	199445000	0	0	199445000	86911792	21700709	134233917	65211083	67.30
<b>Total</b>	<b>22</b>	<b>199445000</b>	<b>0</b>	<b>0</b>	<b>199445000</b>	<b>86911792</b>	<b>21700709</b>	<b>134233917</b>	<b>65211083</b>	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V	P	244882000	0	0	244882000	74541138	22798725	193139587	51742413	78.87
<b>Total</b>	<b>24</b>	<b>244882000</b>	<b>0</b>	<b>0</b>	<b>244882000</b>	<b>74541138</b>	<b>22798725</b>	<b>193139587</b>	<b>51742413</b>	
GH 25	Panna Dhai Government Woman Hospital, Udaipur									
V	P	45310000	0	0	45310000	8250243	7947181	45006938	303062	99.33
<b>Total</b>	<b>25</b>	<b>45310000</b>	<b>0</b>	<b>0</b>	<b>45310000</b>	<b>8250243</b>	<b>7947181</b>	<b>45006938</b>	<b>303062</b>	
GH 26	S.R.B. Bhuwarka Yakshma Arogya Sadan, Badi (Udaipur)									
V	P	21100000	0	0	21100000	6301568	3223842	18022274	3077726	85.41
<b>Total</b>	<b>26</b>	<b>21100000</b>	<b>0</b>	<b>0</b>	<b>21100000</b>	<b>6301568</b>	<b>3223842</b>	<b>18022274</b>	<b>3077726</b>	
GH 27	Rehabilitation Research Centre, Udaipur - Committed									
V	P	1530000	0	0	1530000	663174	122040	988866	541134	64.63
<b>Total</b>	<b>27</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>663174</b>	<b>122040</b>	<b>988866</b>	<b>541134</b>	
GH 31	Maharao Bhim Singh Hospital, Kota									
V	P	97455000	0	0	97455000	42188685	12166788	67433103	30021897	69.19
<b>Total</b>	<b>31</b>	<b>97455000</b>	<b>0</b>	<b>0</b>	<b>97455000</b>	<b>42188685</b>	<b>12166788</b>	<b>67433103</b>	<b>30021897</b>	
GH 32	J. K. Lone Woman Hospital, Kota									
V	P	116550000	0	0	116550000	57139787	10483884	69894097	46655903	59.97
<b>Total</b>	<b>32</b>	<b>116550000</b>	<b>0</b>	<b>0</b>	<b>116550000</b>	<b>57139787</b>	<b>10483884</b>	<b>69894097</b>	<b>46655903</b>	
GH 33	New Hospital, Kota									
V	P	187610000	0	0	187610000	69104841	15854243	134359402	53250598	71.62
<b>Total</b>	<b>33</b>	<b>187610000</b>	<b>0</b>	<b>0</b>	<b>187610000</b>	<b>69104841</b>	<b>15854243</b>	<b>134359402</b>	<b>53250598</b>	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V	P	94415000	0	0	94415000	33132920	9182021	70464101	23950899	74.63
<b>Total</b>	<b>36</b>	<b>94415000</b>	<b>0</b>	<b>0</b>	<b>94415000</b>	<b>33132920</b>	<b>9182021</b>	<b>70464101</b>	<b>23950899</b>	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - Committed									
V	P	463946000	0	0	463946000	188856511	47670381	322759870	141186130	69.57
<b>Total</b>	<b>37</b>	<b>463946000</b>	<b>0</b>	<b>0</b>	<b>463946000</b>	<b>188856511</b>	<b>47670381</b>	<b>322759870</b>	<b>141186130</b>	
GH 38	Zanana Hospitals, Ajmer - Committed									
V	P	88204000	0	0	88204000	24358181	10922491	74768310	13435690	84.77
<b>Total</b>	<b>38</b>	<b>88204000</b>	<b>0</b>	<b>0</b>	<b>88204000</b>	<b>24358181</b>	<b>10922491</b>	<b>74768310</b>	<b>13435690</b>	
GH 39	P.B.M. Mens Hospital, Bikaner - Committed									
V	P	511692000	0	0	511692000	217805332	45568889	339455557	172236443	66.34
<b>Total</b>	<b>39</b>	<b>511692000</b>	<b>0</b>	<b>0</b>	<b>511692000</b>	<b>217805332</b>	<b>45568889</b>	<b>339455557</b>	<b>172236443</b>	
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									
V	P	67372000	0	0	67372000	26222557	8487266	49636709	17735291	73.68
<b>Total</b>	<b>40</b>	<b>67372000</b>	<b>0</b>	<b>0</b>	<b>67372000</b>	<b>26222557</b>	<b>8487266</b>	<b>49636709</b>	<b>17735291</b>	
GH 41	G.G.J. T.B. Hospital, Bikaner - Committed									
V	P	18466000	0	0	18466000	8448076	1412232	11430156	7035844	61.90
<b>Total</b>	<b>41</b>	<b>18466000</b>	<b>0</b>	<b>0</b>	<b>18466000</b>	<b>8448076</b>	<b>1412232</b>	<b>11430156</b>	<b>7035844</b>	
GH 42	Mental Hospital, Bikaner - Committed									
V	P	3401000	0	0	3401000	1839141	193963	1755822	1645178	51.63
<b>Total</b>	<b>42</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	<b>1839141</b>	<b>193963</b>	<b>1755822</b>	<b>1645178</b>	
GH 43	Sawai Man Singh Hospital, Jaipur - Committed									
V	P	2083572000	0	0	2083572000	810262528	168596186.82	1441905658.82	641666341.18	69.20
<b>Total</b>	<b>43</b>	<b>2083572000</b>	<b>0</b>	<b>0</b>	<b>2083572000</b>	<b>810262528</b>	<b>168596186.82</b>	<b>1441905658.82</b>	<b>641666341.18</b>	
GH 44	Rehabilitation Research Centre - Committed									
V	P	66050000	0	0	66050000	32821281	6454084	39682803	26367197	60.08
<b>Total</b>	<b>44</b>	<b>66050000</b>	<b>0</b>	<b>0</b>	<b>66050000</b>	<b>32821281</b>	<b>6454084</b>	<b>39682803</b>	<b>26367197</b>	
GH 45	Zanana Hospital, Jaipur - Committed									
V	P	263310000	0	0	263310000	102495343	21255205	182069862	81240138	69.15
<b>Total</b>	<b>45</b>	<b>263310000</b>	<b>0</b>	<b>0</b>	<b>263310000</b>	<b>102495343</b>	<b>21255205</b>	<b>182069862</b>	<b>81240138</b>	
GH 46	T.B. Hospital, Jaipur - Committed									
V	P	119376000	0	0	119376000	48715392	9019676	79680284	39695716	66.75
<b>Total</b>	<b>46</b>	<b>119376000</b>	<b>0</b>	<b>0</b>	<b>119376000</b>	<b>48715392</b>	<b>9019676</b>	<b>79680284</b>	<b>39695716</b>	
GH 47	Mental Hospital, Jaipur - Committed									
V	P	138917000	0	0	138917000	64980327	12583077	86519750	52397250	62.28
<b>Total</b>	<b>47</b>	<b>138917000</b>	<b>0</b>	<b>0</b>	<b>138917000</b>	<b>64980327</b>	<b>12583077</b>	<b>86519750</b>	<b>52397250</b>	
GH 48	Sir Padampat Mother and Child health Institution, Jaipur - Committed									
V	P	256261000	0	0	256261000	96563082	21142958	180840876	75420124	70.57
<b>Total</b>	<b>48</b>	<b>256261000</b>	<b>0</b>	<b>0</b>	<b>256261000</b>	<b>96563082</b>	<b>21142958</b>	<b>180840876</b>	<b>75420124</b>	
GH 49	New Zanana Hospital, Jaipur - Committed									
V	P	252652000	0	0	252652000	119702266	16814173	149763907	102888093	59.28
<b>Total</b>	<b>49</b>	<b>252652000</b>	<b>0</b>	<b>0</b>	<b>252652000</b>	<b>119702266</b>	<b>16814173</b>	<b>149763907</b>	<b>102888093</b>	
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									
V	P	65810000	0	0	65810000	29421134	5692680	42081546	23728454	63.94
<b>Total</b>	<b>50</b>	<b>65810000</b>	<b>0</b>	<b>0</b>	<b>65810000</b>	<b>29421134</b>	<b>5692680</b>	<b>42081546</b>	<b>23728454</b>	
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
V	P	421802000	0	0	421802000	186279309	35286501	270809192	150992808	64.20
<b>Total</b>	<b>51</b>	<b>421802000</b>	<b>0</b>	<b>0</b>	<b>421802000</b>	<b>186279309</b>	<b>35286501</b>	<b>270809192</b>	<b>150992808</b>	
GH 52	Ummed Hospital, Jodhpur - Committed									



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 52	Ummed Hospital, Jodhpur - Committed									
V	P	306062000	0	0	306062000	110491172	31146096	226716924	79345076	74.08
<b>Total</b>	<b>52</b>	<b>306062000</b>	<b>0</b>	<b>0</b>	<b>306062000</b>	<b>110491172</b>	<b>31146096</b>	<b>226716924</b>	<b>79345076</b>	
GH 53	T.B. and Isolation Disease Hospital, Jodhpur - Committed									
V	P	50971000	0	0	50971000	24036463	4485301	31419838	19551162	61.64
<b>Total</b>	<b>53</b>	<b>50971000</b>	<b>0</b>	<b>0</b>	<b>50971000</b>	<b>24036463</b>	<b>4485301</b>	<b>31419838</b>	<b>19551162</b>	
GH 54	Mental Hospital, Jodhpur - Committed									
V	P	35005000	0	0	35005000	19027510	5058803	21036293	13968707	60.10
<b>Total</b>	<b>54</b>	<b>35005000</b>	<b>0</b>	<b>0</b>	<b>35005000</b>	<b>19027510</b>	<b>5058803</b>	<b>21036293</b>	<b>13968707</b>	
GH 55	Mathuradas Mathur Hospital, Jodhpur - Committed									
V	P	330304000	0	0	330304000	124973905	29094591	234424686	95879314	70.97
<b>Total</b>	<b>55</b>	<b>330304000</b>	<b>0</b>	<b>0</b>	<b>330304000</b>	<b>124973905</b>	<b>29094591</b>	<b>234424686</b>	<b>95879314</b>	
GH 56	Maharana Bhupal Government Hospital, Udaipur - Committed									
V	P	574922000	0	0	574922000	203831559	46603572	417694013	157227987	72.65
<b>Total</b>	<b>56</b>	<b>574922000</b>	<b>0</b>	<b>0</b>	<b>574922000</b>	<b>203831559</b>	<b>46603572</b>	<b>417694013</b>	<b>157227987</b>	
GH 57	Pannadhyay Government Woman Hospital, Udaipur - Committed									
V	P	112806000	0	0	112806000	28956975	12145426	95994451	16811549	85.10
<b>Total</b>	<b>57</b>	<b>112806000</b>	<b>0</b>	<b>0</b>	<b>112806000</b>	<b>28956975</b>	<b>12145426</b>	<b>95994451</b>	<b>16811549</b>	
GH 58	S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - Committed									
V	P	74275000	0	0	74275000	36331466	8987654	46931188	27343812	63.19
<b>Total</b>	<b>58</b>	<b>74275000</b>	<b>0</b>	<b>0</b>	<b>74275000</b>	<b>36331466</b>	<b>8987654</b>	<b>46931188</b>	<b>27343812</b>	
GH 59	Maharav Bhim Singh Dispensaries, Kota - Committed									
V	P	331723000	0	0	331723000	141256181	35549620	226016439	105706561	68.13
<b>Total</b>	<b>59</b>	<b>331723000</b>	<b>0</b>	<b>0</b>	<b>331723000</b>	<b>141256181</b>	<b>35549620</b>	<b>226016439</b>	<b>105706561</b>	
GH 60	J.K. Lone Mahila Chikitsalay, Kota - Committed									
V	P	107896000	0	0	107896000	49351007	9681530	68226523	39669477	63.23
<b>Total</b>	<b>60</b>	<b>107896000</b>	<b>0</b>	<b>0</b>	<b>107896000</b>	<b>49351007</b>	<b>9681530</b>	<b>68226523</b>	<b>39669477</b>	
GH 61	New Hospital, Kota - Committed									
V	P	45253000	0	0	45253000	12518133	4916437	37651304	7601696	83.20
<b>Total</b>	<b>61</b>	<b>45253000</b>	<b>0</b>	<b>0</b>	<b>45253000</b>	<b>12518133</b>	<b>4916437</b>	<b>37651304</b>	<b>7601696</b>	
GH 62	Adarsh Nagar Sattelite Hospital, Ajmer - Committed									
V	P	32432000	0	0	32432000	12617034	2426776	22241742	10190258	68.58
<b>Total</b>	<b>62</b>	<b>32432000</b>	<b>0</b>	<b>0</b>	<b>32432000</b>	<b>12617034</b>	<b>2426776</b>	<b>22241742</b>	<b>10190258</b>	
GH 63	Ganga Shaha Satellite Hospital, Bikaner - Committed									
V	P	5579000	0	0	5579000	3974782	338142	1942360	3636640	34.82
<b>Total</b>	<b>63</b>	<b>5579000</b>	<b>0</b>	<b>0</b>	<b>5579000</b>	<b>3974782</b>	<b>338142</b>	<b>1942360</b>	<b>3636640</b>	
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									
V	P	85294000	0	0	85294000	35200602	6725739	56819137	28474863	66.62
<b>Total</b>	<b>64</b>	<b>85294000</b>	<b>0</b>	<b>0</b>	<b>85294000</b>	<b>35200602</b>	<b>6725739</b>	<b>56819137</b>	<b>28474863</b>	
GH 65	Kanwatiya Hospital, Jaipur - Committed									
V	P	95213000	0	0	95213000	-25698952	18917969	139829921	-44616921	146.86
<b>Total</b>	<b>65</b>	<b>95213000</b>	<b>0</b>	<b>0</b>	<b>95213000</b>	<b>-25698952</b>	<b>18917969</b>	<b>139829921</b>	<b>-44616921</b>	
GH 66	Banipark Satellite Hospital, Jaipur - Committed									
V	P	86138000	0	0	86138000	35081628	8402057	59458429	26679571	69.03
<b>Total</b>	<b>66</b>	<b>86138000</b>	<b>0</b>	<b>0</b>	<b>86138000</b>	<b>35081628</b>	<b>8402057</b>	<b>59458429</b>	<b>26679571</b>	
GH 67	District Hospital, Pavta, Jodhpur - Committed									
V	P	102986000	0	0	102986000	37136329	8733203	74582874	28403126	72.42
<b>Total</b>	<b>67</b>	<b>102986000</b>	<b>0</b>	<b>0</b>	<b>102986000</b>	<b>37136329</b>	<b>8733203</b>	<b>74582874</b>	<b>28403126</b>	
GH 68	Woman District Hospital, Jodhpur - Committed									
V	P	94757000	0	0	94757000	45399698	6977825	56335127	38421873	59.45
<b>Total</b>	<b>68</b>	<b>94757000</b>	<b>0</b>	<b>0</b>	<b>94757000</b>	<b>45399698</b>	<b>6977825</b>	<b>56335127</b>	<b>38421873</b>	
GH 69	Choupasani Satellite Hospital, Jodhpur - Committed									
V	P	17000	0	0	17000	17000			17000	.00
<b>Total</b>	<b>69</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - Committed									
V	P	17000	0	0	17000	17000			17000	.00
<b>Total</b>	<b>70</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Pavta, Udaipur - Committed									
V	P	81729000	0	0	81729000	35091745	7617956	54255211	27473789	66.38
<b>Total</b>	<b>71</b>	<b>81729000</b>	<b>0</b>	<b>0</b>	<b>81729000</b>	<b>35091745</b>	<b>7617956</b>	<b>54255211</b>	<b>27473789</b>	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed									
V	P	31248000	0	0	31248000	9388806	3078386	24937580	6310420	79.81
<b>Total</b>	<b>72</b>	<b>31248000</b>	<b>0</b>	<b>0</b>	<b>31248000</b>	<b>9388806</b>	<b>3078386</b>	<b>24937580</b>	<b>6310420</b>	
GH 73	Government District Hospital Rampura, Kota - Committed									
V	P	25139000	0	0	25139000	-25805309	8010828	58955137	-33816137	234.52
<b>Total</b>	<b>73</b>	<b>25139000</b>	<b>0</b>	<b>0</b>	<b>25139000</b>	<b>-25805309</b>	<b>8010828</b>	<b>58955137</b>	<b>-33816137</b>	
GH 74	District Hospital, Bikaner - Committed									
V	P	78978000	0	0	78978000	24838026	8602866	62742840	16235160	79.44
<b>Total</b>	<b>74</b>	<b>78978000</b>	<b>0</b>	<b>0</b>	<b>78978000</b>	<b>24838026</b>	<b>8602866</b>	<b>62742840</b>	<b>16235160</b>	
GH 75	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - Committed									
V	P	78012000	0	0	78012000	32876787	7576862	52712075	25299925	67.57
<b>Total</b>	<b>75</b>	<b>78012000</b>	<b>0</b>	<b>0</b>	<b>78012000</b>	<b>32876787</b>	<b>7576862</b>	<b>52712075</b>	<b>25299925</b>	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V	P	12275000	0	0	12275000	3721979	968593	9521614	2753386	77.57
<b>Total</b>	<b>76</b>	<b>12275000</b>	<b>0</b>	<b>0</b>	<b>12275000</b>	<b>3721979</b>	<b>968593</b>	<b>9521614</b>	<b>2753386</b>	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V	P	18718000	0	0	18718000	18533972	6774	190802	18527198	1.02
<b>Total</b>	<b>77</b>	<b>18718000</b>	<b>0</b>	<b>0</b>	<b>18718000</b>	<b>18533972</b>	<b>6774</b>	<b>190802</b>	<b>18527198</b>	
GH 78	District Hospital, Bikaner									
V	P	1269000	0	0	1269000	-6952795	960077	9181872	-7912872	723.55
<b>Total</b>	<b>78</b>	<b>1269000</b>	<b>0</b>	<b>0</b>	<b>1269000</b>	<b>-6952795</b>	<b>960077</b>	<b>9181872</b>	<b>-7912872</b>	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V	P	13040000	0	0	13040000	6775019	1000252	7265233	5774767	55.71
<b>Total</b>	<b>79</b>	<b>13040000</b>	<b>0</b>	<b>0</b>	<b>13040000</b>	<b>6775019</b>	<b>1000252</b>	<b>7265233</b>	<b>5774767</b>	
GH 80	Kanwatiya Hospital, Jaipur									
V	P	27690000	0	0	27690000	12325957	2146539	17510582	10179418	63.24
<b>Total</b>	<b>80</b>	<b>27690000</b>	<b>0</b>	<b>0</b>	<b>27690000</b>	<b>12325957</b>	<b>2146539</b>	<b>17510582</b>	<b>10179418</b>	
GH 81	Banipark Satellite Hospital, Jaipur									
V	P	14580000	0	0	14580000	7242898	1634217	8971319	5608681	61.53
<b>Total</b>	<b>81</b>	<b>14580000</b>	<b>0</b>	<b>0</b>	<b>14580000</b>	<b>7242898</b>	<b>1634217</b>	<b>8971319</b>	<b>5608681</b>	
GH 82	District Hospital, Pavta, Jodhpur									
V	P	14706000	0	0	14706000	2503148	1342997	13545849	1160151	92.11
<b>Total</b>	<b>82</b>	<b>14706000</b>	<b>0</b>	<b>0</b>	<b>14706000</b>	<b>2503148</b>	<b>1342997</b>	<b>13545849</b>	<b>1160151</b>	
GH 83	Woman District Hospital, Jodhpur									
V	P	4649000	0	0	4649000	-10897044	3054060	18600104	-13951104	400.09
<b>Total</b>	<b>83</b>	<b>4649000</b>	<b>0</b>	<b>0</b>	<b>4649000</b>	<b>-10897044</b>	<b>3054060</b>	<b>18600104</b>	<b>-13951104</b>	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>84</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>85</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									
V	P	9581000	0	0	9581000	4870776	779507	5489731	4091269	57.30
<b>Total</b>	<b>86</b>	<b>9581000</b>	<b>0</b>	<b>0</b>	<b>9581000</b>	<b>4870776</b>	<b>779507</b>	<b>5489731</b>	<b>4091269</b>	
GH 87	Shree Khemraj Katara Government Satellite Hospital, Udaipur									
V	P	9060000	0	0	9060000	5755630	712421	4016791	5043209	44.34
<b>Total</b>	<b>87</b>	<b>9060000</b>	<b>0</b>	<b>0</b>	<b>9060000</b>	<b>5755630</b>	<b>712421</b>	<b>4016791</b>	<b>5043209</b>	
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									
V	P	8986000	0	0	8986000	2726546	1221258	7480712	1505288	83.25
<b>Total</b>	<b>88</b>	<b>8986000</b>	<b>0</b>	<b>0</b>	<b>8986000</b>	<b>2726546</b>	<b>1221258</b>	<b>7480712</b>	<b>1505288</b>	
GH 89	Government District Hospital, Rampura, Kota									
V	P	15802000	0	0	15802000	11560209	615471	4857262	10944738	30.74
<b>Total</b>	<b>89</b>	<b>15802000</b>	<b>0</b>	<b>0</b>	<b>15802000</b>	<b>11560209</b>	<b>615471</b>	<b>4857262</b>	<b>10944738</b>	
GH 90	Community Health Centre, Sultanpur, Kota									
V	P	15000	0	0	15000	15000	0	0	15000	.00
<b>Total</b>	<b>90</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>01</b>	<b>9596706000</b>	<b>0</b>	<b>0</b>	<b>9596706000</b>	<b>3667539531</b>	<b>908592267.82</b>	<b>6837758736.82</b>	<b>2758947263.18</b>	
SH 02	Mobile Hospitals									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	10446000	0	0	10446000	4510736	1093291	7028555	3417445	67.28
<b>Total</b>	<b>01</b>	<b>10446000</b>	<b>0</b>	<b>0</b>	<b>10446000</b>	<b>4510736</b>	<b>1093291</b>	<b>7028555</b>	<b>3417445</b>	
GH 08	Other Mobile Surgical Units									
V	P	51586000	0	0	51586000	21220767	2823328	33188561	18397439	64.34
<b>Total</b>	<b>08</b>	<b>51586000</b>	<b>0</b>	<b>0</b>	<b>51586000</b>	<b>21220767</b>	<b>2823328</b>	<b>33188561</b>	<b>18397439</b>	
GH 09	Mobile Surgical Unit, Jaipur - Committed									
V	P	80195000	0	0	80195000	31035759	7022873	56182114	24012886	70.06
C	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>09</b>	<b>80196000</b>	<b>0</b>	<b>0</b>	<b>80196000</b>	<b>31036759</b>	<b>7022873</b>	<b>56182114</b>	<b>24013886</b>	
GH 10	Other Mobile Surgical Units, Jaipur - Committed									
V	P	32471000	0	0	32471000	12999711	2262824	21734113	10736887	66.93
<b>Total</b>	<b>10</b>	<b>32471000</b>	<b>0</b>	<b>0</b>	<b>32471000</b>	<b>12999711</b>	<b>2262824</b>	<b>21734113</b>	<b>10736887</b>	
<b>Total</b>	<b>02</b>	<b>174699000</b>	<b>0</b>	<b>0</b>	<b>174699000</b>	<b>69767973</b>	<b>13202316</b>	<b>118133343</b>	<b>56565657</b>	
SH 03	Other Hospitals and Dispensaries									
GH 01	General Hospitals									
V	P	662471000	0	0	662471000	371980739	42556773	333047034	329423966	50.27
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>662472000</b>	<b>0</b>	<b>0</b>	<b>662472000</b>	<b>371981739</b>	<b>42556773</b>	<b>333047034</b>	<b>329424966</b>	
GH 03	T.B. Clinic									
V	P	7000	0	0	7000	7000	0	0	7000	.00
<b>Total</b>	<b>03</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
GH 06	Dispensaries and Relief Camps									
V	P	10061000	0	0	10061000	4702805	746899	6105094	3955906	60.68
<b>Total</b>	<b>06</b>	<b>10061000</b>	<b>0</b>	<b>0</b>	<b>10061000</b>	<b>4702805</b>	<b>746899</b>	<b>6105094</b>	<b>3955906</b>	
GH 07	Control on diseases spread from Natural Calamities									

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		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services -Allopathy								
MI 110		Hospital and Dispensaries								
SH 03		Other Hospitals and Dispensaries								
GH 07		Control on diseases spread from Natural Calamities								
V	P	800000	0	0	800000	667247	32671	165424	634576	20.68
<b>Total</b>	<b>07</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>667247</b>	<b>32671</b>	<b>165424</b>	<b>634576</b>	
GH 08		General Hospitals - Committed								
V	P	6896971000	0	0	6896971000	3088724106.3	602095937	4410342830.7	2486628169.3	63.95
<b>Total</b>	<b>08</b>	<b>6896971000</b>	<b>0</b>	<b>0</b>	<b>6896971000</b>	<b>3088724106.3</b>	<b>602095937</b>	<b>4410342830.7</b>	<b>2486628169.3</b>	
GH 09		T.B. Clinic - Committed								
V	P	21371000	0	0	21371000	9617601	2286162	14039561	7331439	65.69
<b>Total</b>	<b>09</b>	<b>21371000</b>	<b>0</b>	<b>0</b>	<b>21371000</b>	<b>9617601</b>	<b>2286162</b>	<b>14039561</b>	<b>7331439</b>	
GH 13		Dispensaries and Relief camps - Committed								
V	P	920624000	0	0	920624000	370443100	100931856	651112756	269511244	70.73
<b>Total</b>	<b>13</b>	<b>920624000</b>	<b>0</b>	<b>0</b>	<b>920624000</b>	<b>370443100</b>	<b>100931856</b>	<b>651112756</b>	<b>269511244</b>	
<b>Total</b>	<b>03</b>	<b>8512306000</b>	<b>0</b>	<b>0</b>	<b>8512306000</b>	<b>3846143598.3</b>	<b>748650298</b>	<b>5414812699.7</b>	<b>3097493300.3</b>	
<b>Total</b>	<b>110</b>	<b>18283711000</b>	<b>0</b>	<b>0</b>	<b>18283711000</b>	<b>7583451102.3</b>	<b>1670444881.82</b>	<b>12370704779.52</b>	<b>5913006220.48</b>	
MI 196		Assistance to Zila Parishads/ District level Panchayats								
SH 01		District level establishment								
GH 01		Regional and District Establishment								
V	P	63025000	0	0	63025000	33676839	4854794	34202955	28822045	54.27
<b>Total</b>	<b>01</b>	<b>63025000</b>	<b>0</b>	<b>0</b>	<b>63025000</b>	<b>33676839</b>	<b>4854794</b>	<b>34202955</b>	<b>28822045</b>	
GH 04		Dispensaries and Relief Camps - Committed								
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>04</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 07		Regional and District level establishment - Committed								
V	P	514725000	0	0	514725000	240870902.95	45890770	319744867.05	194980132.95	62.12
<b>Total</b>	<b>07</b>	<b>514725000</b>	<b>0</b>	<b>0</b>	<b>514725000</b>	<b>240870902.95</b>	<b>45890770</b>	<b>319744867.05</b>	<b>194980132.95</b>	
GH 08		T.B. clinic - Committed								
V	P	325068000	0	0	325068000	137982153.53	33145728	220231574.47	104836425.53	67.75
<b>Total</b>	<b>08</b>	<b>325068000</b>	<b>0</b>	<b>0</b>	<b>325068000</b>	<b>137982153.53</b>	<b>33145728</b>	<b>220231574.47</b>	<b>104836425.53</b>	
<b>Total</b>	<b>01</b>	<b>902831000</b>	<b>0</b>	<b>0</b>	<b>902831000</b>	<b>412542895.48</b>	<b>83891292</b>	<b>574179396.52</b>	<b>328651603.48</b>	
<b>Total</b>	<b>196</b>	<b>902831000</b>	<b>0</b>	<b>0</b>	<b>902831000</b>	<b>412542895.48</b>	<b>83891292</b>	<b>574179396.52</b>	<b>328651603.48</b>	
<b>Total</b>	<b>01</b>	<b>20942382000</b>	<b>0</b>	<b>0</b>	<b>20942382000</b>	<b>8706689185.45</b>	<b>1931145733.82</b>	<b>14166838548.37</b>	<b>6775543451.63</b>	
SM 02		Urban Health Services-Other Systems of medicine								
MI 101		Ayurveda								
SH 01		Direction and Administration								
V	P	70738000	0	0	70738000	-6313051	5711365	82762416	-12024416	117.00
<b>Total</b>	<b>01</b>	<b>70738000</b>	<b>0</b>	<b>0</b>	<b>70738000</b>	<b>-6313051</b>	<b>5711365</b>	<b>82762416</b>	<b>-12024416</b>	
SH 02		Hospitals and Dispensaries								

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		O	S	R	T					
MH 2210		Medical and Public Health								
SM 02		Urban Health Services-Other Systems of medicine								
MI 101		Ayurveda								
SH 02		Hospitals and Dispensaries								
GH 01		Hospital and Dispensaries (Through the Director, Ayurveda Department)								
V	P	132095000	0	0	132095000	47767856	15061493	99388637	32706363	75.24
<b>Total</b>	<b>01</b>	<b>132095000</b>	<b>0</b>	<b>0</b>	<b>132095000</b>	<b>47767856</b>	<b>15061493</b>	<b>99388637</b>	<b>32706363</b>	
GH 02		Mobile Dispensaries								
V	P	888000	0	0	888000	404278	76019	559741	328259	63.03
<b>Total</b>	<b>02</b>	<b>888000</b>	<b>0</b>	<b>0</b>	<b>888000</b>	<b>404278</b>	<b>76019</b>	<b>559741</b>	<b>328259</b>	
GH 03		Hospital and Dispensaries ( Through the Principal, Ayurvedic College, Udaipur) - Committed								
V	P	24735000	0	0	24735000	12697101	2287481	14325380	10409620	57.92
<b>Total</b>	<b>03</b>	<b>24735000</b>	<b>0</b>	<b>0</b>	<b>24735000</b>	<b>12697101</b>	<b>2287481</b>	<b>14325380</b>	<b>10409620</b>	
GH 04		Hospital and Dispensaries - committed								
V	P	1061698000	0	0	1061698000	450828942	94841122	705710180	355987820	66.47
<b>Total</b>	<b>04</b>	<b>1061698000</b>	<b>0</b>	<b>0</b>	<b>1061698000</b>	<b>450828942</b>	<b>94841122</b>	<b>705710180</b>	<b>355987820</b>	
GH 05		Mobile Dispensaries Ayurved - committed								
V	P	30730000	0	0	30730000	11922156	3060989	21868833	8861167	71.16
<b>Total</b>	<b>05</b>	<b>30730000</b>	<b>0</b>	<b>0</b>	<b>30730000</b>	<b>11922156</b>	<b>3060989</b>	<b>21868833</b>	<b>8861167</b>	
<b>Total</b>	<b>02</b>	<b>1250146000</b>	<b>0</b>	<b>0</b>	<b>1250146000</b>	<b>523620333</b>	<b>115327104</b>	<b>841852771</b>	<b>408293229</b>	
SH 03		Ayurvedic Education								
GH 01		Ayurvedic College, Udaipur								
V	P	3375000	0	0	3375000	2124668	134866	1385198	1989802	41.04
<b>Total</b>	<b>01</b>	<b>3375000</b>	<b>0</b>	<b>0</b>	<b>3375000</b>	<b>2124668</b>	<b>134866</b>	<b>1385198</b>	<b>1989802</b>	
GH 03		Ayurveda Model College								
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 04		Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - committed								
V	P	126806000	0	0	126806000	50138674.02	13238550	89905875.98	36900124.02	70.90
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>04</b>	<b>126816000</b>	<b>0</b>	<b>0</b>	<b>126816000</b>	<b>50148674.02</b>	<b>13238550</b>	<b>89905875.98</b>	<b>36910124.02</b>	
<b>Total</b>	<b>03</b>	<b>130196000</b>	<b>0</b>	<b>0</b>	<b>130196000</b>	<b>52278342.02</b>	<b>13373416</b>	<b>91291073.98</b>	<b>38904926.02</b>	
SH 04		Ayurvedic Training								
GH 02		Nurses / Compounder Training Centre								
V	P	775000	0	0	775000	315456	55620	515164	259836	66.47
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	<b>316456</b>	<b>55620</b>	<b>515164</b>	<b>260836</b>	
GH 03		Nurses / Compounder Training Centre - committed								
V	P	24362000	0	0	24362000	11223529	1826200	14964671	9397329	61.43
<b>Total</b>	<b>03</b>	<b>24362000</b>	<b>0</b>	<b>0</b>	<b>24362000</b>	<b>11223529</b>	<b>1826200</b>	<b>14964671</b>	<b>9397329</b>	
<b>Total</b>	<b>04</b>	<b>25138000</b>	<b>0</b>	<b>0</b>	<b>25138000</b>	<b>11539985</b>	<b>1881820</b>	<b>15479835</b>	<b>9658165</b>	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 05	Ayurvedic Research									
GH 02	Chemical Laboratories									
V	P	12805000	0	0	12805000	9596002	507204	3716202	9088798	29.02
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>12806000</b>	<b>0</b>	<b>0</b>	<b>12806000</b>	<b>9597002</b>	<b>507204</b>	<b>3716202</b>	<b>9089798</b>	
GH 04	Production and Development of Herbals									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 05	Strengthening of Chemical Laboratories									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Drug Testing Laboratories									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07	Chemical Laboratories - committed									
V	P	96318000	0	0	96318000	61105265	5002331	40215066	56102934	41.75
<b>Total</b>	<b>07</b>	<b>96318000</b>	<b>0</b>	<b>0</b>	<b>96318000</b>	<b>61105265</b>	<b>5002331</b>	<b>40215066</b>	<b>56102934</b>	
<b>Total</b>	<b>05</b>	<b>109129000</b>	<b>0</b>	<b>0</b>	<b>109129000</b>	<b>70707267</b>	<b>5509535</b>	<b>43931268</b>	<b>65197732</b>	
SH 06	Grants-in-aid to Ayurveda University									
GH 01	Grants to Rajasthan Ayurveda University, Jodhpur									
V	P	141735000	0	0	141735000	101285000	18975000	59425000	82310000	41.93
V	C	17265000	0	0	17265000	17265000			17265000	.00
<b>Total</b>	<b>01</b>	<b>159000000</b>	<b>0</b>	<b>0</b>	<b>159000000</b>	<b>118550000</b>	<b>18975000</b>	<b>59425000</b>	<b>99575000</b>	
GH 02	Grant to Rajasthan Ayurveda University - Committed									
V	P	32500000	0	0	32500000	16250000	8125000	24375000	8125000	75.00
<b>Total</b>	<b>02</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>16250000</b>	<b>8125000</b>	<b>24375000</b>	<b>8125000</b>	
<b>Total</b>	<b>06</b>	<b>191500000</b>	<b>0</b>	<b>0</b>	<b>191500000</b>	<b>134800000</b>	<b>27100000</b>	<b>83800000</b>	<b>107700000</b>	
SH 08	Direction and Administration									
GH 01	Direction and Administration - committed									
V	P	217537000	0	0	217537000	101503529	23863892	139897363	77639637	64.31
C	P	500000	0	0	500000	173496	50000	376504	123496	75.30
<b>Total</b>	<b>01</b>	<b>218037000</b>	<b>0</b>	<b>0</b>	<b>218037000</b>	<b>101677025</b>	<b>23913892</b>	<b>140273867</b>	<b>77763133</b>	
<b>Total</b>	<b>08</b>	<b>218037000</b>	<b>0</b>	<b>0</b>	<b>218037000</b>	<b>101677025</b>	<b>23913892</b>	<b>140273867</b>	<b>77763133</b>	
<b>Total</b>	<b>101</b>	<b>1994884000</b>	<b>0</b>	<b>0</b>	<b>1994884000</b>	<b>888309901.02</b>	<b>192817132</b>	<b>1299391230.98</b>	<b>695492769.02</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V	P	36603000	0	0	36603000	1807159	5164645	39960486	-3357486	109.17
<b>Total</b>	<b>01</b>	<b>36603000</b>	<b>0</b>	<b>0</b>	<b>36603000</b>	<b>1807159</b>	<b>5164645</b>	<b>39960486</b>	<b>-3357486</b>	

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	102	Homeopathy								
SH	02	Direction and Administration - Homeopathy								
V	P	18393000	0	0	18393000	8968482	2064377	11488895	6904105	62.46
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>02</b>	<b>18443000</b>	<b>0</b>	<b>0</b>	<b>18443000</b>	<b>9018482</b>	<b>2064377</b>	<b>11488895</b>	<b>6954105</b>	
SH	04	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries, Urban - committed								
V	P	210062000	0	0	210062000	109595335	18401114	118867779	91194221	56.59
<b>Total</b>	<b>01</b>	<b>210062000</b>	<b>0</b>	<b>0</b>	<b>210062000</b>	<b>109595335</b>	<b>18401114</b>	<b>118867779</b>	<b>91194221</b>	
<b>Total</b>	<b>04</b>	<b>210062000</b>	<b>0</b>	<b>0</b>	<b>210062000</b>	<b>109595335</b>	<b>18401114</b>	<b>118867779</b>	<b>91194221</b>	
SH	05	Direction and Administration - Homeopathy								
GH	01	Direction and Administration - committed								
V	P	3741000	0	0	3741000	1591305	379486	2529181	1211819	67.61
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>3791000</b>	<b>0</b>	<b>0</b>	<b>3791000</b>	<b>1641305</b>	<b>379486</b>	<b>2529181</b>	<b>1261819</b>	
<b>Total</b>	<b>05</b>	<b>3791000</b>	<b>0</b>	<b>0</b>	<b>3791000</b>	<b>1641305</b>	<b>379486</b>	<b>2529181</b>	<b>1261819</b>	
<b>Total</b>	<b>102</b>	<b>268899000</b>	<b>0</b>	<b>0</b>	<b>268899000</b>	<b>122062281</b>	<b>26009622</b>	<b>172846341</b>	<b>96052659</b>	
MI	103	Unani								
SH	01	Hospitals and Dispensaries								
V	P	44107000	0	0	44107000	-7783011	5698120	57588131	-13481131	130.56
<b>Total</b>	<b>01</b>	<b>44107000</b>	<b>0</b>	<b>0</b>	<b>44107000</b>	<b>-7783011</b>	<b>5698120</b>	<b>57588131</b>	<b>-13481131</b>	
SH	02	Direction and Administration - Unani								
V	P	20833000	0	0	20833000	10837166	1034874	11030708	9802292	52.95
<b>Total</b>	<b>02</b>	<b>20833000</b>	<b>0</b>	<b>0</b>	<b>20833000</b>	<b>10837166</b>	<b>1034874</b>	<b>11030708</b>	<b>9802292</b>	
SH	03	Innovative / Novel Schemes related to Unani Pathy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Hospitals and Dispensaries								
GH	01	Unani Hospital and Dispensaries- committed								
V	P	134680000	0	0	134680000	69903447	7468481	72245034	62434966	53.64
<b>Total</b>	<b>01</b>	<b>134680000</b>	<b>0</b>	<b>0</b>	<b>134680000</b>	<b>69903447</b>	<b>7468481</b>	<b>72245034</b>	<b>62434966</b>	
<b>Total</b>	<b>04</b>	<b>134680000</b>	<b>0</b>	<b>0</b>	<b>134680000</b>	<b>69903447</b>	<b>7468481</b>	<b>72245034</b>	<b>62434966</b>	
SH	05	Direction and Administration - Unani								
GH	01	Direction and Administration Unani - committed								
V	P	3534000	0	0	3534000	1450246	284175	2367929	1166071	67.00
<b>Total</b>	<b>01</b>	<b>3534000</b>	<b>0</b>	<b>0</b>	<b>3534000</b>	<b>1450246</b>	<b>284175</b>	<b>2367929</b>	<b>1166071</b>	
<b>Total</b>	<b>05</b>	<b>3534000</b>	<b>0</b>	<b>0</b>	<b>3534000</b>	<b>1450246</b>	<b>284175</b>	<b>2367929</b>	<b>1166071</b>	
<b>Total</b>	<b>103</b>	<b>203155000</b>	<b>0</b>	<b>0</b>	<b>203155000</b>	<b>74408848</b>	<b>14485650</b>	<b>143231802</b>	<b>59923198</b>	
MI	200	Other Systems								



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 200	Other Systems									
SH 01	Yoga Centre - Committed									
V	P	5951000	0	0	5951000	2118100	1057198	4890098	1060902	82.17
<b>Total</b>	<b>01</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	<b>2118100</b>	<b>1057198</b>	<b>4890098</b>	<b>1060902</b>	
SH 02	Natural Pathy									
V	P	15666000	0	0	15666000	-997433	4020089	20683522	-5017522	132.03
<b>Total</b>	<b>02</b>	<b>15666000</b>	<b>0</b>	<b>0</b>	<b>15666000</b>	<b>-997433</b>	<b>4020089</b>	<b>20683522</b>	<b>-5017522</b>	
SH 05	Grant to Natural Pathy and Development Board									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Natural pathy									
GH 01	Naturopathy - committed									
V	P	20428000	0	0	20428000	10761825	1896939	11563114	8864886	56.60
<b>Total</b>	<b>01</b>	<b>20428000</b>	<b>0</b>	<b>0</b>	<b>20428000</b>	<b>10761825</b>	<b>1896939</b>	<b>11563114</b>	<b>8864886</b>	
<b>Total</b>	<b>06</b>	<b>20428000</b>	<b>0</b>	<b>0</b>	<b>20428000</b>	<b>10761825</b>	<b>1896939</b>	<b>11563114</b>	<b>8864886</b>	
<b>Total</b>	<b>200</b>	<b>42047000</b>	<b>0</b>	<b>0</b>	<b>42047000</b>	<b>11884492</b>	<b>6974226</b>	<b>37136734</b>	<b>4910266</b>	
<b>Total</b>	<b>02</b>	<b>2508985000</b>	<b>0</b>	<b>0</b>	<b>2508985000</b>	<b>1096665522.02</b>	<b>240286630</b>	<b>1652606107.98</b>	<b>856378892.02</b>	
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 02	Grants for Operation of Primary Health Centres on P.P.P. Mode									
V	P	85001000	0	0	85001000	34823959	8962619	59139660	25861340	69.58
<b>Total</b>	<b>02</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>34823959</b>	<b>8962619</b>	<b>59139660</b>	<b>25861340</b>	
SH 03	Rural Primary Health Centres									
GH 01	Primary Health Centres - committed									
V	P	194602000	0	0	194602000	90021235	16445151	121025916	73576084	62.19
<b>Total</b>	<b>01</b>	<b>194602000</b>	<b>0</b>	<b>0</b>	<b>194602000</b>	<b>90021235</b>	<b>16445151</b>	<b>121025916</b>	<b>73576084</b>	
<b>Total</b>	<b>03</b>	<b>194602000</b>	<b>0</b>	<b>0</b>	<b>194602000</b>	<b>90021235</b>	<b>16445151</b>	<b>121025916</b>	<b>73576084</b>	
<b>Total</b>	<b>103</b>	<b>279603000</b>	<b>0</b>	<b>0</b>	<b>279603000</b>	<b>124845194</b>	<b>25407770</b>	<b>180165576</b>	<b>99437424</b>	
MI 104	Community Health Centres									
SH 01	Community Health Centres									
V	P	1844643000	0	0	1844643000	734123616	205839922	1316359306	528283694	71.36
<b>Total</b>	<b>01</b>	<b>1844643000</b>	<b>0</b>	<b>0</b>	<b>1844643000</b>	<b>734123616</b>	<b>205839922</b>	<b>1316359306</b>	<b>528283694</b>	
SH 02	Community Health Centres									
GH 01	Community Health Centre - committed									
V	P	5770242000	0	0	5770242000	2405258708.2	556612490	3921595781.8	1848646218.2	67.96
<b>Total</b>	<b>01</b>	<b>5770242000</b>	<b>0</b>	<b>0</b>	<b>5770242000</b>	<b>2405258708.2</b>	<b>556612490</b>	<b>3921595781.8</b>	<b>1848646218.2</b>	
<b>Total</b>	<b>02</b>	<b>5770242000</b>	<b>0</b>	<b>0</b>	<b>5770242000</b>	<b>2405258708.2</b>	<b>556612490</b>	<b>3921595781.8</b>	<b>1848646218.2</b>	
<b>Total</b>	<b>104</b>	<b>7614885000</b>	<b>0</b>	<b>0</b>	<b>7614885000</b>	<b>3139382324.2</b>	<b>762452412</b>	<b>5237955087.8</b>	<b>2376929912.2</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Primary Health Centres									
V	P	1956303000	0	0	1956303000	816637604	209803715	1349469111	606833889	68.98
<b>Total</b>	<b>01</b>	<b>1956303000</b>	<b>0</b>	<b>0</b>	<b>1956303000</b>	<b>816637604</b>	<b>209803715</b>	<b>1349469111</b>	<b>606833889</b>	
GH 02	Community Health Centres - Committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 03	Health Sub -Centres									
V	P	702853000	0	0	702853000	324046392	81757124	460563732	242289268	65.53
<b>Total</b>	<b>03</b>	<b>702853000</b>	<b>0</b>	<b>0</b>	<b>702853000</b>	<b>324046392</b>	<b>81757124</b>	<b>460563732</b>	<b>242289268</b>	
GH 04	Primary Health Centres - committed									
V	P	6915671000	0	0	6915671000	3253844262.7	625708821.23	4287535558.53	2628135441.47	62.00
<b>Total</b>	<b>04</b>	<b>6915671000</b>	<b>0</b>	<b>0</b>	<b>6915671000</b>	<b>3253844262.7</b>	<b>625708821.23</b>	<b>4287535558.53</b>	<b>2628135441.47</b>	
GH 05	Health Sub-centres - committed									
V	P	633450000	0	0	633450000	311181480	62531542	384800062	248649938	60.75
<b>Total</b>	<b>05</b>	<b>633450000</b>	<b>0</b>	<b>0</b>	<b>633450000</b>	<b>311181480</b>	<b>62531542</b>	<b>384800062</b>	<b>248649938</b>	
<b>Total</b>	<b>01</b>	<b>10208291000</b>	<b>0</b>	<b>0</b>	<b>10208291000</b>	<b>4705723738.7</b>	<b>979801202.23</b>	<b>6482368463.53</b>	<b>3725922536.47</b>	
<b>Total</b>	<b>197</b>	<b>10208291000</b>	<b>0</b>	<b>0</b>	<b>10208291000</b>	<b>4705723738.7</b>	<b>979801202.23</b>	<b>6482368463.53</b>	<b>3725922536.47</b>	
<b>Total</b>	<b>03</b>	<b>18102779000</b>	<b>0</b>	<b>0</b>	<b>18102779000</b>	<b>7969951256.9</b>	<b>1767661384.23</b>	<b>11900489127.33</b>	<b>6202289872.67</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 101	Ayurveda									
SH 01	Hospitals and Dispensaries									
V	P	91408000	0	0	91408000	17044009	7588840	81952831	9455169	89.66
<b>Total</b>	<b>01</b>	<b>91408000</b>	<b>0</b>	<b>0</b>	<b>91408000</b>	<b>17044009</b>	<b>7588840</b>	<b>81952831</b>	<b>9455169</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries - committed									
V	P	5771071000	0	0	5771071000	2473742182	546774345	3844103163	1926967837	66.61
<b>Total</b>	<b>01</b>	<b>5771071000</b>	<b>0</b>	<b>0</b>	<b>5771071000</b>	<b>2473742182</b>	<b>546774345</b>	<b>3844103163</b>	<b>1926967837</b>	
<b>Total</b>	<b>02</b>	<b>5771071000</b>	<b>0</b>	<b>0</b>	<b>5771071000</b>	<b>2473742182</b>	<b>546774345</b>	<b>3844103163</b>	<b>1926967837</b>	
<b>Total</b>	<b>101</b>	<b>5862479000</b>	<b>0</b>	<b>0</b>	<b>5862479000</b>	<b>2490786191</b>	<b>554363185</b>	<b>3926055994</b>	<b>1936423006</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V	P	38294000	0	0	38294000	10366444	6013706	33941262	4352738	88.63
<b>Total</b>	<b>01</b>	<b>38294000</b>	<b>0</b>	<b>0</b>	<b>38294000</b>	<b>10366444</b>	<b>6013706</b>	<b>33941262</b>	<b>4352738</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries Rural - committed									
V	P	67275000	0	0	67275000	26614332	7878516	48539184	18735816	72.15
<b>Total</b>	<b>01</b>	<b>67275000</b>	<b>0</b>	<b>0</b>	<b>67275000</b>	<b>26614332</b>	<b>7878516</b>	<b>48539184</b>	<b>18735816</b>	

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	102	Homeopathy								
SH	02	Hospitals and Dispensaries								
<b>Total</b>	<b>02</b>	<b>67275000</b>	<b>0</b>	<b>0</b>	<b>67275000</b>	<b>26614332</b>	<b>7878516</b>	<b>48539184</b>	<b>18735816</b>	
<b>Total</b>	<b>102</b>	<b>105569000</b>	<b>0</b>	<b>0</b>	<b>105569000</b>	<b>36980776</b>	<b>13892222</b>	<b>82480446</b>	<b>23088554</b>	
MI	103	Unani								
SH	01	Hospitals and Dispensaries								
V	P	27090000	0	0	27090000	5383791	2737720	24443929	2646071	90.23
<b>Total</b>	<b>01</b>	<b>27090000</b>	<b>0</b>	<b>0</b>	<b>27090000</b>	<b>5383791</b>	<b>2737720</b>	<b>24443929</b>	<b>2646071</b>	
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries Rural Unani - committed								
V	P	70485000	0	0	70485000	36093007	3696822	38088815	32396185	54.04
<b>Total</b>	<b>01</b>	<b>70485000</b>	<b>0</b>	<b>0</b>	<b>70485000</b>	<b>36093007</b>	<b>3696822</b>	<b>38088815</b>	<b>32396185</b>	
<b>Total</b>	<b>02</b>	<b>70485000</b>	<b>0</b>	<b>0</b>	<b>70485000</b>	<b>36093007</b>	<b>3696822</b>	<b>38088815</b>	<b>32396185</b>	
<b>Total</b>	<b>103</b>	<b>97575000</b>	<b>0</b>	<b>0</b>	<b>97575000</b>	<b>41476798</b>	<b>6434542</b>	<b>62532744</b>	<b>35042256</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	Hospitals and Dispensaries								
GH	01	Ayurveda Hospital and Dispensaries - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Through the National Rural Health Mission								
GH	01	Ayurveda Department								
V	P	74800000	0	0	74800000	72403000		2397000	72403000	3.20
V	C	60000000	0	0	60000000	56405000		3595000	56405000	5.99
<b>Total</b>	<b>01</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>128808000</b>	<b>0</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	<b>01</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>128808000</b>	<b>0</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	<b>800</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>128808000</b>	<b>0</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	<b>04</b>	<b>6200424000</b>	<b>0</b>	<b>0</b>	<b>6200424000</b>	<b>2698052765</b>	<b>574689949</b>	<b>4077061184</b>	<b>2123362816</b>	
SM	05	Medical Education, Training and Research								
MI	001	Direction and Administration								
SH	01	Director, Medical Education								
V	P	40183000	0	0	40183000	17540558	3672942	26315384	13867616	65.49
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>40184000</b>	<b>0</b>	<b>0</b>	<b>40184000</b>	<b>17541558</b>	<b>3672942</b>	<b>26315384</b>	<b>13868616</b>	
SH	02	Human resources in Medical Education sector								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 001	Direction and Administration									
SH 03	Integrated Hospital Managment Plan									
GH 01	Integrated Hospital Managment Plan									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	001	<b>40188000</b>	<b>0</b>	<b>0</b>	<b>40188000</b>	<b>17545558</b>	<b>3672942</b>	<b>26315384</b>	<b>13872616</b>	
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 01	Medical College, Jaipur									
V	P	230704000	0	0	230704000	-50657630	38764441	320126071	-89422071	138.76
<b>Total</b>	01	<b>230704000</b>	<b>0</b>	<b>0</b>	<b>230704000</b>	<b>-50657630</b>	<b>38764441</b>	<b>320126071</b>	<b>-89422071</b>	
GH 02	Medical College, Bikaner									
V	P	145402000	0	0	145402000	52014034	15718570	109106536	36295464	75.04
<b>Total</b>	02	<b>145402000</b>	<b>0</b>	<b>0</b>	<b>145402000</b>	<b>52014034</b>	<b>15718570</b>	<b>109106536</b>	<b>36295464</b>	
GH 03	Medical College, Udaipur									
V	P	29827000	0	0	29827000	10088691	2479490	22217799	7609201	74.49
<b>Total</b>	03	<b>29827000</b>	<b>0</b>	<b>0</b>	<b>29827000</b>	<b>10088691</b>	<b>2479490</b>	<b>22217799</b>	<b>7609201</b>	
GH 04	Medical College, Ajmer									
V	P	109214000	0	0	109214000	44345941	10200464	75068523	34145477	68.74
<b>Total</b>	04	<b>109214000</b>	<b>0</b>	<b>0</b>	<b>109214000</b>	<b>44345941</b>	<b>10200464</b>	<b>75068523</b>	<b>34145477</b>	
GH 05	Medical College, Jodhpur									
V	P	174512000	0	0	174512000	72860614	18152685	119804071	54707929	68.65
<b>Total</b>	05	<b>174512000</b>	<b>0</b>	<b>0</b>	<b>174512000</b>	<b>72860614</b>	<b>18152685</b>	<b>119804071</b>	<b>54707929</b>	
GH 06	Medical College, Kota									
V	P	15077000	0	0	15077000	138243		14938757	138243	99.08
<b>Total</b>	06	<b>15077000</b>	<b>0</b>	<b>0</b>	<b>15077000</b>	<b>138243</b>	<b>0</b>	<b>14938757</b>	<b>138243</b>	
GH 13	Physiotherapy College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 14	B.D. Agrawal Government Medical College, Sri Ganganagar									
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	14	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
GH 22	Sawai Man Singh Medical University, Jaipur - Committed									
V	P	2479444000	0	0	2479444000	742851338	321152465	2057745127	421698873	82.99
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	22	<b>2479544000</b>	<b>0</b>	<b>0</b>	<b>2479544000</b>	<b>742951338</b>	<b>321152465</b>	<b>2057745127</b>	<b>421798873</b>	
GH 23	Sardar Patel Medical University, Bikaner - Committed									
V	P	705472000	0	0	705472000	227426615	60143607	538188992	167283008	76.29

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	23	Sardar Patel Medical University, Bikaner - Committed								
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>23</b>	<b>705572000</b>	<b>0</b>	<b>0</b>	<b>705572000</b>	<b>227526615</b>	<b>60143607</b>	<b>538188992</b>	<b>167383008</b>	
GH	24	Ravindra Nath Tagore Medical University, Udaipur - Committed								
V	P	642036000	0	0	642036000	261530816	57685323	438190507	203845493	68.25
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>24</b>	<b>642136000</b>	<b>0</b>	<b>0</b>	<b>642136000</b>	<b>261630816</b>	<b>57685323</b>	<b>438190507</b>	<b>203945493</b>	
GH	25	Jawahar Lal Nehru Medical University, Ajmer - Committed								
V	P	576964000	0	0	576964000	213713303	52727910	415978607	160985393	72.10
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>25</b>	<b>577064000</b>	<b>0</b>	<b>0</b>	<b>577064000</b>	<b>213813303</b>	<b>52727910</b>	<b>415978607</b>	<b>161085393</b>	
GH	26	Dr. Sampooranand University, Jodhpur - Committed								
V	P	581820000	0	0	581820000	197434000	58847412	443233412	138586588	76.18
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>26</b>	<b>581920000</b>	<b>0</b>	<b>0</b>	<b>581920000</b>	<b>197534000</b>	<b>58847412</b>	<b>443233412</b>	<b>138686588</b>	
GH	27	Physiotherapy University, Jodhpur - Committed								
V	P	9000	0	0	9000	9000		9000	.00	
<b>Total</b>	<b>27</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH	28	Medical University, Kota - Committed								
V	P	609287000	0	0	609287000	226632311	56949447	439604136	169682864	72.15
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>28</b>	<b>609387000</b>	<b>0</b>	<b>0</b>	<b>609387000</b>	<b>226732311</b>	<b>56949447</b>	<b>439604136</b>	<b>169782864</b>	
<b>Total</b>	<b>01</b>	<b>6300381000</b>	<b>0</b>	<b>0</b>	<b>6300381000</b>	<b>1999000276</b>	<b>692821814</b>	<b>4994202538</b>	<b>1306178462</b>	
SH	03	Grants to Health Science Universities								
GH	01	Rajasthan Health Science University, Jaipur								
V	P	1001001000	0	0	1001001000	939601000	8565000	69965000	931036000	6.99
<b>Total</b>	<b>01</b>	<b>1001001000</b>	<b>0</b>	<b>0</b>	<b>1001001000</b>	<b>939601000</b>	<b>8565000</b>	<b>69965000</b>	<b>931036000</b>	
GH	04	Grant-in-aid to Dental College and Hospital Jaipur - committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>1001003000</b>	<b>0</b>	<b>0</b>	<b>1001003000</b>	<b>939603000</b>	<b>8565000</b>	<b>69965000</b>	<b>931038000</b>	
SH	04	Extension of Medical Education based on Public Private Partnership (P.P.P.) Mode								
GH	02	Grant to New Medical Colleges								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	05	Jhalawar Hospital and Medical College Society								

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		O	S	R	T					
MH 2210		Medical and Public Health								
SM 05		Medical Education, Training and Research								
MI 105		Allopathy								
SH 05		Jhalawar Hospital and Medical College Society								
GH 01		Grants-in-aid								
V	P	360178000	0	0	360178000	190060000	170118000	190060000	47.23	
<b>Total</b>	<b>01</b>	<b>360178000</b>	<b>0</b>	<b>0</b>	<b>360178000</b>	<b>190060000</b>	<b>0</b>	<b>170118000</b>	<b>190060000</b>	
GH 03		Grant-in-aid to Jhalawad Hospital and Medical College Society- committed								
V	P	104501000	0	0	104501000	34833000	69668000	34833000	66.67	
<b>Total</b>	<b>03</b>	<b>104501000</b>	<b>0</b>	<b>0</b>	<b>104501000</b>	<b>34833000</b>	<b>0</b>	<b>69668000</b>	<b>34833000</b>	
<b>Total</b>	<b>05</b>	<b>464679000</b>	<b>0</b>	<b>0</b>	<b>464679000</b>	<b>224893000</b>	<b>0</b>	<b>239786000</b>	<b>224893000</b>	
SH 06		Rajasthan Medical Education Society								
GH 01		Grant-in-aid								
V	P	3149001000	0	0	3149001000	2964001000	185000000	2964001000	5.87	
<b>Total</b>	<b>01</b>	<b>3149001000</b>	<b>0</b>	<b>0</b>	<b>3149001000</b>	<b>2964001000</b>	<b>0</b>	<b>185000000</b>	<b>2964001000</b>	
<b>Total</b>	<b>06</b>	<b>3149001000</b>	<b>0</b>	<b>0</b>	<b>3149001000</b>	<b>2964001000</b>	<b>0</b>	<b>185000000</b>	<b>2964001000</b>	
SH 07		Rajasthan Mental Health Yojana								
GH 01		Medical University, Bikaner								
V	C	2340000	0	0	2340000	2340000		2340000	.00	
<b>Total</b>	<b>01</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	
<b>Total</b>	<b>07</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	
SH 08		Tertiary Cancer care Center								
GH 01		Jhalawar Hospital and Medical college society								
V	P	61202000	0	0	61202000	61202000		61202000	.00	
V	C	91802000	0	0	91802000	91802000		91802000	.00	
<b>Total</b>	<b>01</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	
<b>Total</b>	<b>08</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	
SH 09		Acceleration in UG seats								
GH 01		Jhalawar Hospital and Medical college society								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>105</b>	<b>11070413000</b>	<b>0</b>	<b>0</b>	<b>11070413000</b>	<b>6282846276</b>	<b>701386814</b>	<b>5488953538</b>	<b>5581459462</b>	
MI 800		Other expenditure								
SH 01		Nishulk Janch Yojana								
GH 01		Medical College and associated group of Hospitals, Jaipur								
V	P	255506000	0	0	255506000	130451910	28594159	153648249	101857751	60.13
<b>Total</b>	<b>01</b>	<b>255506000</b>	<b>0</b>	<b>0</b>	<b>255506000</b>	<b>130451910</b>	<b>28594159</b>	<b>153648249</b>	<b>101857751</b>	
GH 02		Medical College and associated group of Hospitals , Bikaner								
V	P	84602000	0	0	84602000	29943806	7979253	62637447	21964553	74.04

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	02	Medical College and associated group of Hospitals , Bikaner								
<b>Total</b>	02	<b>84602000</b>	<b>0</b>	<b>0</b>	<b>84602000</b>	<b>29943806</b>	<b>7979253</b>	<b>62637447</b>	<b>21964553</b>	
GH	03	Medical College and associated group of Hospitals, Udaipur								
V	P	74302000	0	0	74302000	22142514	7020096	59179582	15122418	79.65
<b>Total</b>	03	<b>74302000</b>	<b>0</b>	<b>0</b>	<b>74302000</b>	<b>22142514</b>	<b>7020096</b>	<b>59179582</b>	<b>15122418</b>	
GH	04	Medical College and associated group of Hospitals , Ajmer								
V	P	72277000	0	0	72277000	27305792	8557275	53528483	18748517	74.06
<b>Total</b>	04	<b>72277000</b>	<b>0</b>	<b>0</b>	<b>72277000</b>	<b>27305792</b>	<b>8557275</b>	<b>53528483</b>	<b>18748517</b>	
GH	05	Medical College and associated group of Hospitals , Jodhpur								
V	P	107533000	0	0	107533000	41445469	8473625	74561156	32971844	69.34
<b>Total</b>	05	<b>107533000</b>	<b>0</b>	<b>0</b>	<b>107533000</b>	<b>41445469</b>	<b>8473625</b>	<b>74561156</b>	<b>32971844</b>	
GH	06	Medical College and associated group of Hospitals, Kota								
V	P	87173000	0	0	87173000	20848892	7541251	73865359	13307641	84.73
<b>Total</b>	06	<b>87173000</b>	<b>0</b>	<b>0</b>	<b>87173000</b>	<b>20848892</b>	<b>7541251</b>	<b>73865359</b>	<b>13307641</b>	
<b>Total</b>	01	<b>681393000</b>	<b>0</b>	<b>0</b>	<b>681393000</b>	<b>272138383</b>	<b>68165659</b>	<b>477420276</b>	<b>203972724</b>	
SH	02	Nishulk Dava Yojana								
GH	01	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jaipur								
V	P	122000000	0	0	122000000	18286101	2159312	105873211	16126789	86.78
<b>Total</b>	01	<b>122000000</b>	<b>0</b>	<b>0</b>	<b>122000000</b>	<b>18286101</b>	<b>2159312</b>	<b>105873211</b>	<b>16126789</b>	
GH	02	Nishulk Dava Yojana - Medical College and associated group of Hospitals, Bikaner								
V	P	33001000	0	0	33001000	15752005	2951102	20200097	12800903	61.21
<b>Total</b>	02	<b>33001000</b>	<b>0</b>	<b>0</b>	<b>33001000</b>	<b>15752005</b>	<b>2951102</b>	<b>20200097</b>	<b>12800903</b>	
GH	03	Nishulk Dava Yojana- Medical College and associated group of Hospitals , Udaipur								
V	P	43500000	0	0	43500000	10052682	3838678	37285996	6214004	85.71
<b>Total</b>	03	<b>43500000</b>	<b>0</b>	<b>0</b>	<b>43500000</b>	<b>10052682</b>	<b>3838678</b>	<b>37285996</b>	<b>6214004</b>	
GH	04	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Ajmer								
V	P	30000000	0	0	30000000	18328051	1477286	13149235	16850765	43.83
<b>Total</b>	04	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>18328051</b>	<b>1477286</b>	<b>13149235</b>	<b>16850765</b>	
GH	05	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jodhpur								
V	P	44000000	0	0	44000000	25148560	4778786	23630226	20369774	53.71
<b>Total</b>	05	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>25148560</b>	<b>4778786</b>	<b>23630226</b>	<b>20369774</b>	
GH	06	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Kota								
V	P	40001000	0	0	40001000	32861378	7332035	14471657	25529343	36.18
<b>Total</b>	06	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>32861378</b>	<b>7332035</b>	<b>14471657</b>	<b>25529343</b>	
<b>Total</b>	02	<b>312502000</b>	<b>0</b>	<b>0</b>	<b>312502000</b>	<b>120428777</b>	<b>22537199</b>	<b>214610422</b>	<b>97891578</b>	
<b>Total</b>	800	<b>993895000</b>	<b>0</b>	<b>0</b>	<b>993895000</b>	<b>392567160</b>	<b>90702858</b>	<b>692030698</b>	<b>301864302</b>	
<b>Total</b>	05	<b>12104496000</b>	<b>0</b>	<b>0</b>	<b>12104496000</b>	<b>6692958994</b>	<b>795762614</b>	<b>6207299620</b>	<b>5897196380</b>	

Month & Year of Account		11 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 001	Direction and Administration									
SH 01	Head Office Establishment - Committed									
V	P	52734000	0	0	52734000	26765029	4201232	30170203	22563797	57.21
<b>Total</b>	<b>01</b>	<b>52734000</b>	<b>0</b>	<b>0</b>	<b>52734000</b>	<b>26765029</b>	<b>4201232</b>	<b>30170203</b>	<b>22563797</b>	
SH 02	Food Safety and Standards Authority									
GH 01	Establishment of Food Safety and Standards Authority Tribunal Court									
V	P	8365000	0	0	8365000	4248159	492983	4609824	3755176	55.11
<b>Total</b>	<b>01</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>4248159</b>	<b>492983</b>	<b>4609824</b>	<b>3755176</b>	
<b>Total</b>	<b>02</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>4248159</b>	<b>492983</b>	<b>4609824</b>	<b>3755176</b>	
<b>Total</b>	<b>001</b>	<b>61099000</b>	<b>0</b>	<b>0</b>	<b>61099000</b>	<b>31013188</b>	<b>4694215</b>	<b>34780027</b>	<b>26318973</b>	
MI 003	Training									
SH 01	Public Health Training Institute									
GH 01	Through the Principal Medical College, Jaipur - committed									
V	P	32846000	0	0	32846000	16054882.79	2566423	19357540.21	13488459.79	58.93
<b>Total</b>	<b>01</b>	<b>32846000</b>	<b>0</b>	<b>0</b>	<b>32846000</b>	<b>16054882.79</b>	<b>2566423</b>	<b>19357540.21</b>	<b>13488459.79</b>	
GH 02	Nursing College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Nursing College, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Nursing College, Ajmer									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Nursing College, Bikaner									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Nursing College, Kota									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>32852000</b>	<b>0</b>	<b>0</b>	<b>32852000</b>	<b>16060882.79</b>	<b>2566423</b>	<b>19357540.21</b>	<b>13494459.79</b>	
<b>Total</b>	<b>003</b>	<b>32852000</b>	<b>0</b>	<b>0</b>	<b>32852000</b>	<b>16060882.79</b>	<b>2566423</b>	<b>19357540.21</b>	<b>13494459.79</b>	
MI 101	Prevention and Control of Diseases									
SH 01	National Malaria Eradication Programme									
V	P	20102000	0	0	20102000	15390705.78	3615812	8327106.22	11774893.78	41.42
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>20103000</b>	<b>0</b>	<b>0</b>	<b>20103000</b>	<b>15391705.78</b>	<b>3615812</b>	<b>8327106.22</b>	<b>11775893.78</b>	
SH 05	National Leprosy Control Programme									
V	P	1000	0	0	1000	1000			1000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
SH 05	National Leprosy Control Programme									
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	National Programme for prevention of visual defects and blindness control									
GH 20	Prevention of Visual Defects and Blindness Control - committed									
V	P	90812000	0	0	90812000	43273339	7199866	54738527	36073473	60.28
<b>Total</b>	20	<b>90812000</b>	<b>0</b>	<b>0</b>	<b>90812000</b>	<b>43273339</b>	<b>7199866</b>	<b>54738527</b>	<b>36073473</b>	
<b>Total</b>	06	<b>90812000</b>	<b>0</b>	<b>0</b>	<b>90812000</b>	<b>43273339</b>	<b>7199866</b>	<b>54738527</b>	<b>36073473</b>	
SH 11	National Goitre Control Programme									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	11	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 13	National Cancer Control Programmme									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	13	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 19	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	739405000	0	0	739405000	367171105	73044359	445278254	294126746	60.22
<b>Total</b>	01	<b>739405000</b>	<b>0</b>	<b>0</b>	<b>739405000</b>	<b>367171105</b>	<b>73044359</b>	<b>445278254</b>	<b>294126746</b>	
<b>Total</b>	19	<b>739405000</b>	<b>0</b>	<b>0</b>	<b>739405000</b>	<b>367171105</b>	<b>73044359</b>	<b>445278254</b>	<b>294126746</b>	
SH 20	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	797175000	0	0	797175000	422869957	83526046	457831089	339343911	57.43
<b>Total</b>	01	<b>797175000</b>	<b>0</b>	<b>0</b>	<b>797175000</b>	<b>422869957</b>	<b>83526046</b>	<b>457831089</b>	<b>339343911</b>	
<b>Total</b>	20	<b>797175000</b>	<b>0</b>	<b>0</b>	<b>797175000</b>	<b>422869957</b>	<b>83526046</b>	<b>457831089</b>	<b>339343911</b>	
SH 21	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	7006000	0	0	7006000	7006000			7006000	.00
<b>Total</b>	22	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	
SH 23	National Malaria Eradication Programme									
GH 01	National Malaria Eradication Programme - committed									
V	P	786772000	0	0	786772000	457040662	48452536	378183874	408588126	48.07
<b>Total</b>	01	<b>786772000</b>	<b>0</b>	<b>0</b>	<b>786772000</b>	<b>457040662</b>	<b>48452536</b>	<b>378183874</b>	<b>408588126</b>	
<b>Total</b>	23	<b>786772000</b>	<b>0</b>	<b>0</b>	<b>786772000</b>	<b>457040662</b>	<b>48452536</b>	<b>378183874</b>	<b>408588126</b>	
SH 24	National Leprosy Control Programme									
GH 01	National Laprocy Control Programme - committed									
V	P	92256000	0	0	92256000	48421772	6226451	50060679	42195321	54.26

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	101	Prevention and Control of Diseases								
SH	24	National Leprosy Control Programme								
GH	01	National Laprocy Control Programme - committed								
Total	01	92256000	0	0	92256000	48421772	6226451	50060679	42195321	
Total	24	92256000	0	0	92256000	48421772	6226451	50060679	42195321	
Total	101	2533836000	0	0	2533836000	1361481540.78	222065070	1394419529.22	1139416470.78	
MI	102	Prevention of food adulteration								
SH	01	Prevention of food adulteration								
GH	01	Prevention of food adulteration - committed								
V	P	19461000	0	0	19461000	12623831	835185	7672354	11788646	39.42
Total	01	19461000	0	0	19461000	12623831	835185	7672354	11788646	
Total	01	19461000	0	0	19461000	12623831	835185	7672354	11788646	
Total	102	19461000	0	0	19461000	12623831	835185	7672354	11788646	
MI	104	Drug Control								
SH	01	Drug Control Establishment								
GH	01	Through the Director, Medical and Health Services								
V	P	50301000	0	0	50301000	27019816	4176920	27458104	22842896	54.59
Total	01	50301000	0	0	50301000	27019816	4176920	27458104	22842896	
GH	03	Through the Director, Medical and Health Services - committed								
V	P	146716000	0	0	146716000	72357714	14487189	88845475	57870525	60.56
Total	03	146716000	0	0	146716000	72357714	14487189	88845475	57870525	
GH	04	Drug Control Establishment Ayurved - committed								
V	P	12745000	0	0	12745000	5003220	1046718	8788498	3956502	68.96
Total	04	12745000	0	0	12745000	5003220	1046718	8788498	3956502	
Total	01	209762000	0	0	209762000	104380750	19710827	125092077	84669923	
SH	02	Diploma Course of Pharmacy								
V	P	150000	0	0	150000	150000			150000	.00
Total	02	150000	0	0	150000	150000	0	0	150000	
SH	03	Diploma Course of Pharmacy								
GH	01	Diploma Course of Pharmacy - committed								
V	P	13069000	0	0	13069000	7030075	907919	6946844	6122156	53.16
Total	01	13069000	0	0	13069000	7030075	907919	6946844	6122156	
Total	03	13069000	0	0	13069000	7030075	907919	6946844	6122156	
Total	104	222981000	0	0	222981000	111560825	20618746	132038921	90942079	
MI	107	Public Health Laboratories								
SH	01	Bacteriological Laboratories								
V	P	2759000	0	0	2759000	1815315	127989	1071674	1687326	38.84
Total	01	2759000	0	0	2759000	1815315	127989	1071674	1687326	
SH	02	Bacteriological Laboratories								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 107	Public Health Laboratories									
SH 02	Bacteriological Laboratories									
GH 01	Bacteria Related Laboratory - committed									
V	P	43573000	0	0	43573000	21036355	2779298	25315943	18257057	58.10
<b>Total</b>	01	<b>43573000</b>	<b>0</b>	<b>0</b>	<b>43573000</b>	<b>21036355</b>	<b>2779298</b>	<b>25315943</b>	<b>18257057</b>	
<b>Total</b>	02	<b>43573000</b>	<b>0</b>	<b>0</b>	<b>43573000</b>	<b>21036355</b>	<b>2779298</b>	<b>25315943</b>	<b>18257057</b>	
<b>Total</b>	107	<b>46332000</b>	<b>0</b>	<b>0</b>	<b>46332000</b>	<b>22851670</b>	<b>2907287</b>	<b>26387617</b>	<b>19944383</b>	
MI 112	Public Health Education									
SH 01	Health Education									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	112	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V	P	3030002000	0	0	3030002000	1665002000		1365000000	1665002000	45.05
<b>Total</b>	01	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>1665002000</b>	<b>0</b>	<b>1365000000</b>	<b>1665002000</b>	
<b>Total</b>	01	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>1665002000</b>	<b>0</b>	<b>1365000000</b>	<b>1665002000</b>	
<b>Total</b>	190	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>1665002000</b>	<b>0</b>	<b>1365000000</b>	<b>1665002000</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level establishment									
GH 02	National Leprosy Control Programme - committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	02	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	01	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	196	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Block Chief Medical Officer									
V	P	45152000	0	0	45152000	37405493	1013793	8760300	36391700	19.40
<b>Total</b>	01	<b>45152000</b>	<b>0</b>	<b>0</b>	<b>45152000</b>	<b>37405493</b>	<b>1013793</b>	<b>8760300</b>	<b>36391700</b>	
GH 02	Block Chief Medical Officer - committed									
V	P	1145792000	0	0	1145792000	563813968.6	99522938.75	681500970.15	464291029.85	59.48
<b>Total</b>	02	<b>1145792000</b>	<b>0</b>	<b>0</b>	<b>1145792000</b>	<b>563813968.6</b>	<b>99522938.75</b>	<b>681500970.15</b>	<b>464291029.85</b>	
<b>Total</b>	01	<b>1190944000</b>	<b>0</b>	<b>0</b>	<b>1190944000</b>	<b>601219461.6</b>	<b>100536731.75</b>	<b>690261270.15</b>	<b>500682729.85</b>	
<b>Total</b>	197	<b>1190944000</b>	<b>0</b>	<b>0</b>	<b>1190944000</b>	<b>601219461.6</b>	<b>100536731.75</b>	<b>690261270.15</b>	<b>500682729.85</b>	
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College associated with District Hospitals									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College associated with District Hospitals									
V	P	13000	0	0	13000	13000		13000		.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 02	Grants to councils etc. related to Medical Services									
GH 01	Rajasthan Co-Medical Council									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Humen resources in health sector									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	10438972000	0	0	10438972000	6399872000	4039100000	6399872000		38.69
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>10438973000</b>	<b>0</b>	<b>0</b>	<b>10438973000</b>	<b>6399873000</b>	<b>0</b>	<b>4039100000</b>	<b>6399873000</b>	
<b>Total</b>	04	<b>10438973000</b>	<b>0</b>	<b>0</b>	<b>10438973000</b>	<b>6399873000</b>	<b>0</b>	<b>4039100000</b>	<b>6399873000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation- Director, Medical and Health Services- committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>10438991000</b>	<b>0</b>	<b>0</b>	<b>10438991000</b>	<b>6399891000</b>	<b>0</b>	<b>4039100000</b>	<b>6399891000</b>	
<b>Total</b>	06	<b>17576513000</b>	<b>0</b>	<b>0</b>	<b>17576513000</b>	<b>10221719399.17</b>	<b>354223657.75</b>	<b>7709017258.58</b>	<b>9867495741.42</b>	
<b>Total</b>	2210	<b>77435579000</b>	<b>0</b>	<b>0</b>	<b>77435579000</b>	<b>37386037122.54</b>	<b>5663769968.8</b>	<b>45713311846.26</b>	<b>31722267153.74</b>	
MH 2211	Family Welfare									
MI 001	Direction and Administration									
SH 01	State Secretariat Cell									
V	P	1880000	0	0	1880000	1187381	43151	735770	1144230	39.14
V	C	3673000	0	0	3673000	2830866	120850	962984	2710016	26.22
<b>Total</b>	01	<b>5553000</b>	<b>0</b>	<b>0</b>	<b>5553000</b>	<b>4018247</b>	<b>164001</b>	<b>1698754</b>	<b>3854246</b>	
SH 02	State Family Welfare Bureau									
V	P	36552000	0	0	36552000	23108649	205215	13648566	22903434	37.34
V	C	58006000	0	0	58006000	19756067	9422115	47672048	10333952	82.18
<b>Total</b>	02	<b>94558000</b>	<b>0</b>	<b>0</b>	<b>94558000</b>	<b>42864716</b>	<b>9627330</b>	<b>61320614</b>	<b>33237386</b>	
SH 03	District Family Welfare Bureau									

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		O	S	R	T					
MH	2211	Family Welfare								
MI	001	Direction and Administration								
SH	03	District Family Welfare Bureau								
GH	01	Family Welfare Bureau - committed								
V	P	17486000	0	0	17486000	9647047	1454986	9293939	8192061	53.15
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>17487000</b>	<b>0</b>	<b>0</b>	<b>17487000</b>	<b>9648047</b>	<b>1454986</b>	<b>9293939</b>	<b>8193061</b>	
<b>Total</b>	<b>03</b>	<b>17487000</b>	<b>0</b>	<b>0</b>	<b>17487000</b>	<b>9648047</b>	<b>1454986</b>	<b>9293939</b>	<b>8193061</b>	
<b>Total</b>	<b>001</b>	<b>117598000</b>	<b>0</b>	<b>0</b>	<b>117598000</b>	<b>56531010</b>	<b>11246317</b>	<b>72313307</b>	<b>45284693</b>	
MI	003	Training								
SH	01	Regional Health and Family Welfare Training Centre								
V	P	14728000	0	0	14728000	7635873	903753	7995880	6732120	54.29
V	C	23004000	0	0	23004000	9478299	2200501	15726202	7277798	68.36
<b>Total</b>	<b>01</b>	<b>37732000</b>	<b>0</b>	<b>0</b>	<b>37732000</b>	<b>17114172</b>	<b>3104254</b>	<b>23722082</b>	<b>14009918</b>	
SH	02	Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors								
V	P	119094000	0	0	119094000	63338456	9608248	65363792	53730208	54.88
V	C	159006000	0	0	159006000	84486614	10830004	85349390	73656610	53.68
<b>Total</b>	<b>02</b>	<b>278100000</b>	<b>0</b>	<b>0</b>	<b>278100000</b>	<b>147825070</b>	<b>20438252</b>	<b>150713182</b>	<b>127386818</b>	
<b>Total</b>	<b>003</b>	<b>315832000</b>	<b>0</b>	<b>0</b>	<b>315832000</b>	<b>164939242</b>	<b>23542506</b>	<b>174435264</b>	<b>141396736</b>	
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	P	127250000	0	0	127250000	64088214	14169320	77331106	49918894	60.77
V	C	189004000	0	0	189004000	83440603	16202208	121765605	67238395	64.42
<b>Total</b>	<b>01</b>	<b>316254000</b>	<b>0</b>	<b>0</b>	<b>316254000</b>	<b>147528817</b>	<b>30371528</b>	<b>199096711</b>	<b>117157289</b>	
SH	02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>102</b>	<b>321254000</b>	<b>0</b>	<b>0</b>	<b>321254000</b>	<b>152528817</b>	<b>30371528</b>	<b>199096711</b>	<b>122157289</b>	
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	P	5000000	0	0	5000000	4538516	211904	673388	4326612	13.47
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4540516</b>	<b>211904</b>	<b>673388</b>	<b>4328612</b>	
<b>Total</b>	<b>01</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4540516</b>	<b>211904</b>	<b>673388</b>	<b>4328612</b>	
SH	02	State Health Transport Organisation								
C	P	5000000	0	0	5000000	1566046	450734	3884688	1115312	77.69
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1566046</b>	<b>450734</b>	<b>3884688</b>	<b>1115312</b>	
<b>Total</b>	<b>104</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>6106562</b>	<b>662638</b>	<b>4558076</b>	<b>5443924</b>	
MI	105	Compensation								

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		O	S	R	T					
MH	2211	Family Welfare								
MI	105	Compensation								
SH	03	Measures for Population Control								
GH	01	Raj Lakshmi Unit Scheme								
V	P	6000000	0	0	6000000	4440000	370000	1930000	4070000	32.17
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4440000</b>	<b>370000</b>	<b>1930000</b>	<b>4070000</b>	
GH	06	Implementation of New Population Policy								
V	P	35502000	0	0	35502000	2000		35500000	2000	99.99
<b>Total</b>	<b>06</b>	<b>35502000</b>	<b>0</b>	<b>0</b>	<b>35502000</b>	<b>2000</b>	<b>0</b>	<b>35500000</b>	<b>2000</b>	
GH	07	Assistance to B.P.L. Women on first delivery								
V	P	22000000	0	0	22000000	14073967	1707180	9633213	12366787	43.79
<b>Total</b>	<b>07</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>14073967</b>	<b>1707180</b>	<b>9633213</b>	<b>12366787</b>	
GH	11	Compensation in unsuccessful Sterilisation Cases								
V	P	25000000	0	0	25000000	24850000	150000	300000	24700000	1.20
<b>Total</b>	<b>11</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>24850000</b>	<b>150000</b>	<b>300000</b>	<b>24700000</b>	
GH	12	Subh Lakshmi Yojana								
V	P	353900000	0	0	353900000	176950000		176950000	176950000	50.00
<b>Total</b>	<b>12</b>	<b>353900000</b>	<b>0</b>	<b>0</b>	<b>353900000</b>	<b>176950000</b>	<b>0</b>	<b>176950000</b>	<b>176950000</b>	
<b>Total</b>	<b>03</b>	<b>442402000</b>	<b>0</b>	<b>0</b>	<b>442402000</b>	<b>220315967</b>	<b>2227180</b>	<b>224313213</b>	<b>218088787</b>	
<b>Total</b>	<b>105</b>	<b>442402000</b>	<b>0</b>	<b>0</b>	<b>442402000</b>	<b>220315967</b>	<b>2227180</b>	<b>224313213</b>	<b>218088787</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	District level establishment								
GH	01	District Family Welfare Bureau								
V	P	261940000	0	0	261940000	60688473.4	40535853	241787379.6	20152620.4	92.31
V	C	372006000	0	0	372006000	172843199.6	40259209	239422009.4	132583990.6	64.36
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>233532673</b>	<b>80795062</b>	<b>481209389</b>	<b>152737611</b>	
<b>Total</b>	<b>01</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>233532673</b>	<b>80795062</b>	<b>481209389</b>	<b>152737611</b>	
<b>Total</b>	<b>196</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>233532673</b>	<b>80795062</b>	<b>481209389</b>	<b>152737611</b>	
MI	197	Assistance to Block Panchayats/ Intermediate level Panchayats								
SH	01	Block level establishment								
GH	01	Rural Family Welfare Centre on Primary Health Centres								
V	P	343821000	0	0	343821000	184271716	31974062	191523346	152297654	55.70
<b>Total</b>	<b>01</b>	<b>343821000</b>	<b>0</b>	<b>0</b>	<b>343821000</b>	<b>184271716</b>	<b>31974062</b>	<b>191523346</b>	<b>152297654</b>	
GH	02	Rural Sub-Centres								
V	P	2667000000	0	0	2667000000	1488514054.2	283252153	1461738098.8	1205261901.2	54.81
V	C	3960003000	0	0	3960003000	1766229925.8	379674994	2573448068.2	1386554931.8	64.99
<b>Total</b>	<b>02</b>	<b>6627003000</b>	<b>0</b>	<b>0</b>	<b>6627003000</b>	<b>3254743980</b>	<b>662927147</b>	<b>4035186167</b>	<b>2591816833</b>	
<b>Total</b>	<b>01</b>	<b>6970824000</b>	<b>0</b>	<b>0</b>	<b>6970824000</b>	<b>3439015696</b>	<b>694901209</b>	<b>4226709513</b>	<b>2744114487</b>	
<b>Total</b>	<b>197</b>	<b>6970824000</b>	<b>0</b>	<b>0</b>	<b>6970824000</b>	<b>3439015696</b>	<b>694901209</b>	<b>4226709513</b>	<b>2744114487</b>	
MI	200	Other Services and Supplies								

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		O	S	R	T					
MH	2211	Family Welfare								
MI	200	Other Services and Supplies								
SH	01	Conventional Contraceptives								
V	C	140000000	0	0	140000000	140000000		140000000		.00
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	200	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
MI	800	Other expenditure								
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L.Mukhya Mantri Jeevan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Services (EMRI) (50:50)								
V	P	569023000	0	0	569023000	284523000	284500000	284523000		50.00
V	C	112450000	0	0	112450000	112450000		112450000		.00
<b>Total</b>	02	<b>681473000</b>	<b>0</b>	<b>0</b>	<b>681473000</b>	<b>396973000</b>	<b>0</b>	<b>284500000</b>	<b>396973000</b>	
GH	03	National Rural Health Mission (NRHM) (15:85)								
V	P	3369120000	0	0	3369120000	35903000	3333217000	35903000		98.93
V	C	8003568000	0	0	8003568000	4807868000	3195700000	4807868000		39.93
<b>Total</b>	03	<b>11372688000</b>	<b>0</b>	<b>0</b>	<b>11372688000</b>	<b>4843771000</b>	<b>0</b>	<b>6528917000</b>	<b>4843771000</b>	
GH	04	Stock Management Programme								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>12054163000</b>	<b>0</b>	<b>0</b>	<b>12054163000</b>	<b>5240746000</b>	<b>0</b>	<b>6813417000</b>	<b>5240746000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	02	State wide Emergency Ambulance Services (EMRI)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	249328000	0	0	249328000	249328000		249328000		.00
V	C	516513000	0	0	516513000	516513000		516513000		.00
<b>Total</b>	03	<b>765841000</b>	<b>0</b>	<b>0</b>	<b>765841000</b>	<b>765841000</b>	<b>0</b>	<b>0</b>	<b>765841000</b>	
<b>Total</b>	03	<b>765842000</b>	<b>0</b>	<b>0</b>	<b>765842000</b>	<b>765842000</b>	<b>0</b>	<b>0</b>	<b>765842000</b>	
SH	04	Scheme to develop labour rooms								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Community based Management of acute malnutritious Children								
V	P	20817000	0	0	20817000	20817000	651454	651454	20165546	3.13
<b>Total</b>	05	<b>20817000</b>	<b>0</b>	<b>0</b>	<b>20817000</b>	<b>20817000</b>	<b>651454</b>	<b>651454</b>	<b>20165546</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training to ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000		3000		.00

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		O	S	R	T					
MH	2211	Family Welfare								
MI	800	Other expenditure								
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training to ASHA / ANM on Pilot basis through Tablet PC								
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Plan of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Child Health Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>12840830000</b>	<b>0</b>	<b>0</b>	<b>12840830000</b>	<b>6027413000</b>	<b>651454</b>	<b>6814068454</b>	<b>6026761546</b>	
<b>Total</b>	2211	<b>21792689000</b>	<b>0</b>	<b>0</b>	<b>21792689000</b>	<b>10440382967</b>	<b>844397894</b>	<b>12196703927</b>	<b>9595985073</b>	
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	01	External aid in the form of kinds - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	3606	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	03	Through the Ayurved Department								
V	P	3001000	0	0	3001000	36000		2965000	36000	98.80
<b>Total</b>	03	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>36000</b>	<b>0</b>	<b>2965000</b>	<b>36000</b>	
SH	07	Construction works through the Medical and Health Department								
GH	01	Construction Works								
V	P	663773000	0	0	663773000	631273000		55100000	87600000	13.20
<b>Total</b>	01	<b>663773000</b>	<b>0</b>	<b>0</b>	<b>663773000</b>	<b>631273000</b>	<b>55100000</b>	<b>87600000</b>	<b>576173000</b>	
<b>Total</b>	07	<b>663773000</b>	<b>0</b>	<b>0</b>	<b>663773000</b>	<b>631273000</b>	<b>55100000</b>	<b>87600000</b>	<b>576173000</b>	
SH	10	Hospital and Dispensaries - Homeopathy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Hospital and Dispensaries - Unani								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		11 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	11	Hospital and Dispensaries - Unani								
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Hospital and Dispensaries Mobile Units								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>110</b>	<b>666778000</b>	<b>0</b>	<b>0</b>	<b>666778000</b>	<b>631313000</b>	<b>55100000</b>	<b>90565000</b>	<b>576213000</b>	
<b>Total</b>	<b>01</b>	<b>666778000</b>	<b>0</b>	<b>0</b>	<b>666778000</b>	<b>631313000</b>	<b>55100000</b>	<b>90565000</b>	<b>576213000</b>	
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	800	Other expenditure								
SH	02	NABARD Loan based Schemes								
GH	01	Construction of Health Sub Centres								
V	P	350000000	0	0	350000000	263370000		86630000	263370000	24.75
<b>Total</b>	<b>01</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>263370000</b>	<b>0</b>	<b>86630000</b>	<b>263370000</b>	
GH	02	Construction of Primary Health Sub-Centres								
V	P	316800000	0	0	316800000	76678000		240122000	76678000	75.80
<b>Total</b>	<b>02</b>	<b>316800000</b>	<b>0</b>	<b>0</b>	<b>316800000</b>	<b>76678000</b>	<b>0</b>	<b>240122000</b>	<b>76678000</b>	
GH	03	Construction of Community Health Centres								
V	P	353497000	0	0	353497000	95096000		258401000	95096000	73.10
<b>Total</b>	<b>03</b>	<b>353497000</b>	<b>0</b>	<b>0</b>	<b>353497000</b>	<b>95096000</b>	<b>0</b>	<b>258401000</b>	<b>95096000</b>	
<b>Total</b>	<b>02</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>435144000</b>	<b>0</b>	<b>585153000</b>	<b>435144000</b>	
<b>Total</b>	<b>800</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>435144000</b>	<b>0</b>	<b>585153000</b>	<b>435144000</b>	
<b>Total</b>	<b>02</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>435144000</b>	<b>0</b>	<b>585153000</b>	<b>435144000</b>	
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	07	Other expenditure								
GH	01	Medical College, Jaipur								
V	P	329302000	0	0	329302000	255916293	6573240	79958947	249343053	24.28
<b>Total</b>	<b>01</b>	<b>329302000</b>	<b>0</b>	<b>0</b>	<b>329302000</b>	<b>255916293</b>	<b>6573240</b>	<b>79958947</b>	<b>249343053</b>	
GH	02	Medical College, Bikaner								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	03	Medical College, Udaipur								
V	P	35002000	0	0	35002000	25476400	1411200	10936800	24065200	31.25
<b>Total</b>	<b>03</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	<b>25476400</b>	<b>1411200</b>	<b>10936800</b>	<b>24065200</b>	
GH	04	Medical College, Ajmer								
V	P	44252000	0	0	44252000	44252000			44252000	.00

Month & Year of Account		11 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 07		Other expenditure								
GH 04		Medical College, Ajmer								
<b>Total</b>	<b>04</b>	<b>44252000</b>	<b>0</b>	<b>0</b>	<b>44252000</b>	<b>44252000</b>	<b>0</b>	<b>0</b>	<b>44252000</b>	
GH 05		Medical College, Jodhpur								
V	P	16094000	0	0	16094000	16094000			16094000	.00
<b>Total</b>	<b>05</b>	<b>16094000</b>	<b>0</b>	<b>0</b>	<b>16094000</b>	<b>16094000</b>	<b>0</b>	<b>0</b>	<b>16094000</b>	
GH 06		Medical College, Kota								
V	P	8523000	0	0	8523000	7673656		849344	7673656	9.97
<b>Total</b>	<b>06</b>	<b>8523000</b>	<b>0</b>	<b>0</b>	<b>8523000</b>	<b>7673656</b>	<b>0</b>	<b>849344</b>	<b>7673656</b>	
GH 07		Medical Education Directorate								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>07</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>07</b>	<b>433179000</b>	<b>0</b>	<b>0</b>	<b>433179000</b>	<b>349418349</b>	<b>7984440</b>	<b>91745091</b>	<b>341433909</b>	
SH 12		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	70000000	1000	0	70001000	70001000			70001000	.00
V	C	70000000	1000	0	70001000	70001000			70001000	.00
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>2000</b>	<b>0</b>	<b>140002000</b>	<b>140002000</b>	<b>0</b>	<b>0</b>	<b>140002000</b>	
<b>Total</b>	<b>12</b>	<b>140000000</b>	<b>2000</b>	<b>0</b>	<b>140002000</b>	<b>140002000</b>	<b>0</b>	<b>0</b>	<b>140002000</b>	
SH 13		Tursery Cancer Care Centre								
GH 01		Medical University, Bikaner								
V	P	44040000	0	0	44040000	44040000			44040000	.00
V	C	66060000	0	0	66060000	66060000			66060000	.00
<b>Total</b>	<b>01</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	
<b>Total</b>	<b>13</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	
SH 14		National Mental Health Scheme								
GH 01		Medical University, Bikaner								
V	P	32801000	0	0	32801000	32801000			32801000	.00
V	C	40001000	0	0	40001000	40001000			40001000	.00
<b>Total</b>	<b>01</b>	<b>72802000</b>	<b>0</b>	<b>0</b>	<b>72802000</b>	<b>72802000</b>	<b>0</b>	<b>0</b>	<b>72802000</b>	
<b>Total</b>	<b>14</b>	<b>72802000</b>	<b>0</b>	<b>0</b>	<b>72802000</b>	<b>72802000</b>	<b>0</b>	<b>0</b>	<b>72802000</b>	
SH 15		Acceleration in UG seats								
GH 01		Medical University, Kota								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 02		Medical University, Udaipur								
V	P	2000	0	0	2000	2000			2000	.00

Month & Year of Account		11 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	15	Acceleration in UG seats								
GH	02	Medical University, Udaipur								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical University, Ajmer								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>15</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
SH	16	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Medical University, Kota								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Medical University, Bikaner								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>16</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>756093000</b>	<b>8000</b>	<b>0</b>	<b>756101000</b>	<b>672340349</b>	<b>7984440</b>	<b>91745091</b>	<b>664355909</b>	
<b>Total</b>	<b>03</b>	<b>756093000</b>	<b>8000</b>	<b>0</b>	<b>756101000</b>	<b>672340349</b>	<b>7984440</b>	<b>91745091</b>	<b>664355909</b>	
SM	80	General								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4210</b>	<b>2443169000</b>	<b>8000</b>	<b>0</b>	<b>2443177000</b>	<b>1738798349</b>	<b>63084440</b>	<b>767463091</b>	<b>1675713909</b>	
MH	6210	Loans for Medical and Public Health								
SM	03	Medical Education, Training and Reaserch								
MI	105	Allopathy								
SH	01	Loans to Medical Universities								
GH	01	Loans to Rajasthan Health Science University, Jaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6210	Loans for Medical and Public Health								
SM	03	Medical Education, Training and Reaserch								
MI	105	Allopathy								
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	6210	2000	0	0	2000	2000	0	0	2000	
Total	026	101671440000	8000	0	101671448000	49565221438.54	6571252302.8	58677478864.26	42993969135.74	
Month & Year of Account		11 2018								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	003	Training								
SH	01	Training								
GH	01	Subordinate Engineering Training Institute								
V	P	17560000	0	0	17560000	8094513	1018077	10483564	7076436	59.70
Total	01	17560000	0	0	17560000	8094513	1018077	10483564	7076436	
Total	01	17560000	0	0	17560000	8094513	1018077	10483564	7076436	
Total	003	17560000	0	0	17560000	8094513	1018077	10483564	7076436	
MI	101	Urban Water Supply Programmes								
SH	01	Water Supply Scheme, Ajmer-Committed								
V	P	1554151000	0	0	1554151000	530827513	134634354	1157957841	396193159	74.51
Total	01	1554151000	0	0	1554151000	530827513	134634354	1157957841	396193159	
SH	02	Water Supply Scheme, Alwar-Committed								
V	P	391992000	0	0	391992000	164469061	38616468	266139407	125852593	67.89
Total	02	391992000	0	0	391992000	164469061	38616468	266139407	125852593	
SH	03	Water Supply Scheme, Barmer-Committed								
V	P	51141000	0	0	51141000	24332249	3714937	30523688	20617312	59.69
Total	03	51141000	0	0	51141000	24332249	3714937	30523688	20617312	

Month & Year of Account		11 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 04		Water Supply Scheme, Bharatpur-Committed								
V	P	211500000	0	0	211500000	96426803	16325397	131398594	80101406	62.13
<b>Total</b>	<b>04</b>	<b>211500000</b>	<b>0</b>	<b>0</b>	<b>211500000</b>	<b>96426803</b>	<b>16325397</b>	<b>131398594</b>	<b>80101406</b>	
SH 05		Water Supply Scheme, Bhilwara-Committed								
V	P	194416000	0	0	194416000	107720617	10042650	96738033	97677967	49.76
<b>Total</b>	<b>05</b>	<b>194416000</b>	<b>0</b>	<b>0</b>	<b>194416000</b>	<b>107720617</b>	<b>10042650</b>	<b>96738033</b>	<b>97677967</b>	
SH 06		Water Supply Scheme, Bikaner-Committed								
V	P	482991000	0	0	482991000	207425939	41295384	316860445	166130555	65.60
<b>Total</b>	<b>06</b>	<b>482991000</b>	<b>0</b>	<b>0</b>	<b>482991000</b>	<b>207425939</b>	<b>41295384</b>	<b>316860445</b>	<b>166130555</b>	
SH 07		Water Supply Scheme, Jaipur-Committed								
V	P	2689360000	0	0	2689360000	1132731617	218561014	1775189397	914170603	66.01
<b>Total</b>	<b>07</b>	<b>2689360000</b>	<b>0</b>	<b>0</b>	<b>2689360000</b>	<b>1132731617</b>	<b>218561014</b>	<b>1775189397</b>	<b>914170603</b>	
SH 08		Water Supply Scheme, Jodhpur-Committed								
V	P	836100000	0	0	836100000	396987369	69454618	508567249	327532751	60.83
<b>Total</b>	<b>08</b>	<b>836100000</b>	<b>0</b>	<b>0</b>	<b>836100000</b>	<b>396987369</b>	<b>69454618</b>	<b>508567249</b>	<b>327532751</b>	
SH 09		Jodhpur Lift Canal, Jodhpur-Committed								
V	P	1362376000	0	0	1362376000	533043450	116017197	945349747	417026253	69.39
<b>Total</b>	<b>09</b>	<b>1362376000</b>	<b>0</b>	<b>0</b>	<b>1362376000</b>	<b>533043450</b>	<b>116017197</b>	<b>945349747</b>	<b>417026253</b>	
SH 10		Water Supply Scheme, Kota-Committed								
V	P	638671000	0	0	638671000	279925680	66279921	425025241	213645759	66.55
<b>Total</b>	<b>10</b>	<b>638671000</b>	<b>0</b>	<b>0</b>	<b>638671000</b>	<b>279925680</b>	<b>66279921</b>	<b>425025241</b>	<b>213645759</b>	
SH 11		Water Supply Scheme, Udaipur-Committed								
V	P	617700000	0	0	617700000	276848924	46031651	386882727	230817273	62.63
<b>Total</b>	<b>11</b>	<b>617700000</b>	<b>0</b>	<b>0</b>	<b>617700000</b>	<b>276848924</b>	<b>46031651</b>	<b>386882727</b>	<b>230817273</b>	
SH 12		Other Urban Water Supply Schemes-Committed								
V	P	5790718000	0	0	5790718000	2557802776.57	516019907	3748935130.43	2041782869.57	64.74
<b>Total</b>	<b>12</b>	<b>5790718000</b>	<b>0</b>	<b>0</b>	<b>5790718000</b>	<b>2557802776.57</b>	<b>516019907</b>	<b>3748935130.43</b>	<b>2041782869.57</b>	
SH 14		Summer Season Contingency-Committed								
V	P	14002000	0	0	14002000	5355391	579757	9226366	4775634	65.89
<b>Total</b>	<b>14</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>5355391</b>	<b>579757</b>	<b>9226366</b>	<b>4775634</b>	
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								
V	P	5000000	0	0	5000000	0	0	5000000	0	100.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
<b>Total</b>	<b>15</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
V	P	21774000	0	0	21774000	14054299	2384941	10104642	11669358	46.41

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
<b>Total</b>	<b>36</b>	<b>21774000</b>	<b>0</b>	<b>0</b>	<b>21774000</b>	<b>14054299</b>	<b>2384941</b>	<b>10104642</b>	<b>11669358</b>	
<b>Total</b>	<b>16</b>	<b>21774000</b>	<b>0</b>	<b>0</b>	<b>21774000</b>	<b>14054299</b>	<b>2384941</b>	<b>10104642</b>	<b>11669358</b>	
<b>Total</b>	<b>101</b>	<b>14861892000</b>	<b>0</b>	<b>0</b>	<b>14861892000</b>	<b>6327951688.57</b>	<b>1279958196</b>	<b>9813898507.43</b>	<b>5047993492.57</b>	
MI 102		Rural Water Supply Programmes								
SH 01		Other Rural Water Supply Schemes-Committed								
V	P	14291401000	0	0	14291401000	6197758642.4	1251109572.11	9344751929.71	4946649070.29	65.39
<b>Total</b>	<b>01</b>	<b>14291401000</b>	<b>0</b>	<b>0</b>	<b>14291401000</b>	<b>6197758642.4</b>	<b>1251109572.11</b>	<b>9344751929.71</b>	<b>4946649070.29</b>	
SH 02		Accelerated Rural Water Supply Programmes-Committed								
V	P	52531000	0	0	52531000	17032799.5	4778956	40277156.5	12253843.5	76.67
<b>Total</b>	<b>02</b>	<b>52531000</b>	<b>0</b>	<b>0</b>	<b>52531000</b>	<b>17032799.5</b>	<b>4778956</b>	<b>40277156.5</b>	<b>12253843.5</b>	
SH 03		Maintenance under Janta Jal Yojana-Committed								
V	P	1000	0	0	1000	-1782489		1783489	-1782489	*****
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-1782489</b>	<b>0</b>	<b>1783489</b>	<b>-1782489</b>	
SH 04		Water Supply Scheme, Sahava Gandheli-Committed								
V	P	638820000	0	0	638820000	354154402	43271828	327937426	310882574	51.33
<b>Total</b>	<b>04</b>	<b>638820000</b>	<b>0</b>	<b>0</b>	<b>638820000</b>	<b>354154402</b>	<b>43271828</b>	<b>327937426</b>	<b>310882574</b>	
SH 07		Hiring of vehicles for Inspection of Water Supply Schemes (Rural)								
GH 36		Rent of Vehicles								
V	P	88800000	0	0	88800000	60004099	5841775	34637676	54162324	39.01
<b>Total</b>	<b>36</b>	<b>88800000</b>	<b>0</b>	<b>0</b>	<b>88800000</b>	<b>60004099</b>	<b>5841775</b>	<b>34637676</b>	<b>54162324</b>	
<b>Total</b>	<b>07</b>	<b>88800000</b>	<b>0</b>	<b>0</b>	<b>88800000</b>	<b>60004099</b>	<b>5841775</b>	<b>34637676</b>	<b>54162324</b>	
SH 08		Summer Contingency								
GH 01		Summer Water Supply								
V	P	702500000	0	0	702500000	320916342	46380462	427964120	274535880	60.92
<b>Total</b>	<b>01</b>	<b>702500000</b>	<b>0</b>	<b>0</b>	<b>702500000</b>	<b>320916342</b>	<b>46380462</b>	<b>427964120</b>	<b>274535880</b>	
<b>Total</b>	<b>08</b>	<b>702500000</b>	<b>0</b>	<b>0</b>	<b>702500000</b>	<b>320916342</b>	<b>46380462</b>	<b>427964120</b>	<b>274535880</b>	
<b>Total</b>	<b>102</b>	<b>15774053000</b>	<b>0</b>	<b>0</b>	<b>15774053000</b>	<b>6948083795.9</b>	<b>1351382593.11</b>	<b>10177351797.21</b>	<b>5596701202.79</b>	
MI 191		Assistance to Municipal Corporations								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>191</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 192		Assistance to Municipalities/Municipal Councils								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 192	Assistance to Municipalities/Municipal Councils									
<b>Total</b>	192	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grant to Zila Parishads									
GH 01	Establishment Expenditure - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Functional / Maintenance - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	196	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>30653509000</b>	<b>0</b>	<b>0</b>	<b>30653509000</b>	<b>13284133997.47</b>	<b>2632358866.11</b>	<b>20001733868.64</b>	<b>10651775131.36</b>	
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	142466000	0	0	142466000	64487612	12259999	90238387	52227613	63.34
<b>Total</b>	01	<b>142466000</b>	<b>0</b>	<b>0</b>	<b>142466000</b>	<b>64487612</b>	<b>12259999</b>	<b>90238387</b>	<b>52227613</b>	
SH 02	Supervision-Committed									
V	P	441754000	0	0	441754000	181242848	39337275	299848427	141905573	67.88
<b>Total</b>	02	<b>441754000</b>	<b>0</b>	<b>0</b>	<b>441754000</b>	<b>181242848</b>	<b>39337275</b>	<b>299848427</b>	<b>141905573</b>	
SH 03	Execution									
V	P	484028000	0	0	484028000	212665675	43447284	314809609	169218391	65.04
<b>Total</b>	03	<b>484028000</b>	<b>0</b>	<b>0</b>	<b>484028000</b>	<b>212665675</b>	<b>43447284</b>	<b>314809609</b>	<b>169218391</b>	
SH 04	Shilp Shala									
V	P	258602000	0	0	258602000	68261543	25038875	215379332	43222668	83.29
<b>Total</b>	04	<b>258602000</b>	<b>0</b>	<b>0</b>	<b>258602000</b>	<b>68261543</b>	<b>25038875</b>	<b>215379332</b>	<b>43222668</b>	
SH 05	Labour Welfare-Committed									
V	P	2331000	0	0	2331000	1720238	123588	734350	1596650	31.50
<b>Total</b>	05	<b>2331000</b>	<b>0</b>	<b>0</b>	<b>2331000</b>	<b>1720238</b>	<b>123588</b>	<b>734350</b>	<b>1596650</b>	
SH 06	Rajasthan Water Supply and Sewerage Management Board-Committed									
V	P	15990000	0	0	15990000	6260306	1335753	11065447	4924553	69.20
<b>Total</b>	06	<b>15990000</b>	<b>0</b>	<b>0</b>	<b>15990000</b>	<b>6260306</b>	<b>1335753</b>	<b>11065447</b>	<b>4924553</b>	
SH 07	Financial Advisor and Chief Accounts Officer Organisation-Committed									
V	P	85683000	0	0	85683000	38245664	7121924	54559260	31123740	63.68
<b>Total</b>	07	<b>85683000</b>	<b>0</b>	<b>0</b>	<b>85683000</b>	<b>38245664</b>	<b>7121924</b>	<b>54559260</b>	<b>31123740</b>	
SH 10	Direction									
GH 01	Establishment Charges - Committed									
V	P	362188000	0	0	362188000	129914967	38308640	270581673	91606327	74.71

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 10		Direction								
GH 01		Establishment Charges - Committed								
<b>Total</b>	01	<b>362188000</b>	<b>0</b>	<b>0</b>	<b>362188000</b>	<b>129914967</b>	<b>38308640</b>	<b>270581673</b>	<b>91606327</b>	
<b>Total</b>	10	<b>362188000</b>	<b>0</b>	<b>0</b>	<b>362188000</b>	<b>129914967</b>	<b>38308640</b>	<b>270581673</b>	<b>91606327</b>	
SH 11		Execution								
GH 01		Establishment Charges - Committed								
V	P	2564114000	1000	0	2564115000	929145624.2	258779730	1893749105.8	670365894.2	73.86
C	P	500000	8490000	0	8990000	309421	70074	8750653	239347	97.34
<b>Total</b>	01	<b>2564614000</b>	<b>8491000</b>	<b>0</b>	<b>2573105000</b>	<b>929455045.2</b>	<b>258849804</b>	<b>1902499758.8</b>	<b>670605241.2</b>	
<b>Total</b>	11	<b>2564614000</b>	<b>8491000</b>	<b>0</b>	<b>2573105000</b>	<b>929455045.2</b>	<b>258849804</b>	<b>1902499758.8</b>	<b>670605241.2</b>	
<b>Total</b>	001	<b>4357656000</b>	<b>8491000</b>	<b>0</b>	<b>4366147000</b>	<b>1632253898.2</b>	<b>425823142</b>	<b>3159716243.8</b>	<b>1206430756.2</b>	
MI 005		Survey and Investigation								
SH 01		Investigation Cell								
V	C	8619000	0	0	8619000	3000892	750554	6368662	2250338	73.89
<b>Total</b>	01	<b>8619000</b>	<b>0</b>	<b>0</b>	<b>8619000</b>	<b>3000892</b>	<b>750554</b>	<b>6368662</b>	<b>2250338</b>	
SH 02		Control Cell-Committed								
V	P	14715000	0	0	14715000	5634367	1066324	10146957	4568043	68.96
<b>Total</b>	02	<b>14715000</b>	<b>0</b>	<b>0</b>	<b>14715000</b>	<b>5634367</b>	<b>1066324</b>	<b>10146957</b>	<b>4568043</b>	
<b>Total</b>	005	<b>23334000</b>	<b>0</b>	<b>0</b>	<b>23334000</b>	<b>8635259</b>	<b>1816878</b>	<b>16515619</b>	<b>6818381</b>	
MI 107		Sewerage Services								
SH 01		Sewerage Treatment Plant, Jaipur-Committed								
V	P	7511000	0	0	7511000	3680553	612966	4443413	3067587	59.16
<b>Total</b>	01	<b>7511000</b>	<b>0</b>	<b>0</b>	<b>7511000</b>	<b>3680553</b>	<b>612966</b>	<b>4443413</b>	<b>3067587</b>	
SH 02		Other Sewerage Schemes-Committed								
V	P	11320000	0	0	11320000	4259135	917082	7977947	3342053	70.48
<b>Total</b>	02	<b>11320000</b>	<b>0</b>	<b>0</b>	<b>11320000</b>	<b>4259135</b>	<b>917082</b>	<b>7977947</b>	<b>3342053</b>	
<b>Total</b>	107	<b>18831000</b>	<b>0</b>	<b>0</b>	<b>18831000</b>	<b>7939688</b>	<b>1530048</b>	<b>12421360</b>	<b>6409640</b>	
MI 192		Assistance to Municipalities/ Municipal Councils								
SH 01		Maintenance of Sewerage Schemes								
GH 01		Grants to Municipalities - Committed								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	192	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
MI 800		Other expenditure								
SH 90		Payment of compensation under Guaranteed delivery of Public Services Act								
GH 01		Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	90	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	800	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	02	4465822000	8491000	0	4474313000	1714829845.2	429170068	3188653222.8	1285659777.2	
<b>Total</b>	2215	35119331000	8491000	0	35127822000	14998963842.67	3061528934.11	23190387091.44	11937434908.56	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	02	Other Urban Water Supply Schemes								
V	P	2059448000	0	0	2059448000	771442847	245066389	1533071542	526376458	74.44
<b>Total</b>	02	2059448000	0	0	2059448000	771442847	245066389	1533071542	526376458	
GH	12	Water Supply to Jaipur from Bisalpur Project (JBIC)								
V	P	6870000	0	0	6870000	6870000			6870000	.00
<b>Total</b>	12	6870000	0	0	6870000	6870000	0	0	6870000	
GH	17	Replacement of Old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	300050000	0	0	300050000	163829734	23286021	159506287	140543713	53.16
<b>Total</b>	17	300050000	0	0	300050000	163829734	23286021	159506287	140543713	
GH	18	Modernisation, Upgrading and Strengthening of Water Supply Schemes								
V	P	32500000	0	0	32500000	13323957	5221328	24397371	8102629	75.07
<b>Total</b>	18	32500000	0	0	32500000	13323957	5221328	24397371	8102629	
GH	19	Re-generation and Promotion of Filter Plants								
V	P	37500000	0	0	37500000	32598096	1780395	6682299	30817701	17.82
<b>Total</b>	19	37500000	0	0	37500000	32598096	1780395	6682299	30817701	
GH	21	Information Education and Communication for reforms of environment								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	21	500000	0	0	500000	500000	0	0	500000	
GH	22	Extension, Strengthening and Re-generation of Administrative Offices								
V	P	32550000	0	0	32550000	24158266	1693309	10085043	22464957	30.98
<b>Total</b>	22	32550000	0	0	32550000	24158266	1693309	10085043	22464957	
GH	24	Chambal Project, Bharatpur								
V	P	50000000	0	0	50000000	25000000	8334000	33334000	16666000	66.67
<b>Total</b>	24	50000000	0	0	50000000	25000000	8334000	33334000	16666000	
GH	27	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)								
V	P	137400000	0	0	137400000	68700000	3371000	72071000	65329000	52.45

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 27		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)								
<b>Total</b>	<b>27</b>	<b>137400000</b>	<b>0</b>	<b>0</b>	<b>137400000</b>	<b>68700000</b>	<b>3371000</b>	<b>72071000</b>	<b>65329000</b>	
GH 28		Jodhpur Rajeev Gandhi Lift Canal - Phase II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Barmer Lift Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Bisalpur-Dudu Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Chambal-Baler-Sawai-madhapur Water Supply Scheme								
V	P	343500000	0	0	343500000	251008277		92491723	251008277	26.93
<b>Total</b>	<b>31</b>	<b>343500000</b>	<b>0</b>	<b>0</b>	<b>343500000</b>	<b>251008277</b>	<b>0</b>	<b>92491723</b>	<b>251008277</b>	
GH 33		Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)								
V	P	30915000	0	0	30915000	7728000		23187000	7728000	75.00
<b>Total</b>	<b>33</b>	<b>30915000</b>	<b>0</b>	<b>0</b>	<b>30915000</b>	<b>7728000</b>	<b>0</b>	<b>23187000</b>	<b>7728000</b>	
GH 37		Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)								
V	P	1500000	0	0	1500000	1282833	434334	651501	848499	43.43
<b>Total</b>	<b>37</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1282833</b>	<b>434334</b>	<b>651501</b>	<b>848499</b>	
GH 38		State Share : A.U.W.S.P.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheme for Re-utilisation of Polluted water								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>42</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 44		Nagaur Lift Canal, Phase-I								
V	P	250000000	0	0	250000000	60204660	24082000	213877340	36122660	85.55
<b>Total</b>	<b>44</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>60204660</b>	<b>24082000</b>	<b>213877340</b>	<b>36122660</b>	
GH 45		Pokaran - Phalsund [Phalodi] Water Supply Scheme								
V	P	547882000	0	0	547882000	271758144	15885434	292009290	255872710	53.30
<b>Total</b>	<b>45</b>	<b>547882000</b>	<b>0</b>	<b>0</b>	<b>547882000</b>	<b>271758144</b>	<b>15885434</b>	<b>292009290</b>	<b>255872710</b>	
GH 46		Narmada Project								
V	P	6870000	0	0	6870000	6870000			6870000	.00
<b>Total</b>	<b>46</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	
GH 47		Indroka- Manaklao-Dantiwada Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 47		Indroka - Manaklao - Dantiwada Water Supply Scheme								
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 49		Tonk - Deoli - Uniyara Water Supply Project								
V	P	116790000	0	0	116790000	76678073	15604073	55716000	61074000	47.71
<b>Total</b>	<b>49</b>	<b>116790000</b>	<b>0</b>	<b>0</b>	<b>116790000</b>	<b>76678073</b>	<b>15604073</b>	<b>55716000</b>	<b>61074000</b>	
GH 51		Rajgarh - Bungli Water Supply Scheme								
V	P	10305000	0	0	10305000	10189250	21590	137340	10167660	1.33
<b>Total</b>	<b>51</b>	<b>10305000</b>	<b>0</b>	<b>0</b>	<b>10305000</b>	<b>10189250</b>	<b>21590</b>	<b>137340</b>	<b>10167660</b>	
GH 53		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes								
V	P	3435000	0	0	3435000	2638065	921065	1718000	1717000	50.01
<b>Total</b>	<b>53</b>	<b>3435000</b>	<b>0</b>	<b>0</b>	<b>3435000</b>	<b>2638065</b>	<b>921065</b>	<b>1718000</b>	<b>1717000</b>	
GH 54		Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>54</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 56		For completion of remaining work of Kota City Water Supply								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 57		Safety Measures Bisalpur - Ajmer Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 58		Intraday Capacity Clean Pond Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>58</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 61		Urban Water Supply Scheme, Jodhpur (EAP)								
V	P	838140000	0	0	838140000	468774174	37391271	406757097	431382903	48.53
<b>Total</b>	<b>61</b>	<b>838140000</b>	<b>0</b>	<b>0</b>	<b>838140000</b>	<b>468774174</b>	<b>37391271</b>	<b>406757097</b>	<b>431382903</b>	
GH 63		Chambal - Bhilwara Water Supply Scheme								
V	P	41220000	0	0	41220000	9536504	3429478	35112974	6107026	85.18
<b>Total</b>	<b>63</b>	<b>41220000</b>	<b>0</b>	<b>0</b>	<b>41220000</b>	<b>9536504</b>	<b>3429478</b>	<b>35112974</b>	<b>6107026</b>	
GH 64		Nagaur - Lift Water Supply Scheme Phase-II								
V	P	618300000	0	0	618300000	449454350	40145394	208991044	409308956	33.80
<b>Total</b>	<b>64</b>	<b>618300000</b>	<b>0</b>	<b>0</b>	<b>618300000</b>	<b>449454350</b>	<b>40145394</b>	<b>208991044</b>	<b>409308956</b>	
GH 65		Supply / Establishment / Operation and Maintenance of Bulk Meter and Consumer Meter								
V	P	22000000	0	0	22000000	22000000			22000000	.00
<b>Total</b>	<b>65</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
GH 66		Deeg Water Supply Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 66		Deeg Water Supply Project								
V	P	171750000	0	0	171750000	85874000	42936000	128812000	42938000	75.00
<b>Total</b>	<b>66</b>	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>85874000</b>	<b>42936000</b>	<b>128812000</b>	<b>42938000</b>	
GH 67		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 68		Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	3000000	0	0	3000000	2393400		606600	2393400	20.22
<b>Total</b>	<b>68</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2393400</b>	<b>0</b>	<b>606600</b>	<b>2393400</b>	
GH 69		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	4122000	0	0	4122000	2060000		2062000	2060000	50.02
<b>Total</b>	<b>69</b>	<b>4122000</b>	<b>0</b>	<b>0</b>	<b>4122000</b>	<b>2060000</b>	<b>0</b>	<b>2062000</b>	<b>2060000</b>	
GH 70		Computerisation / Skada System / E governance etc.								
V	P	5000000	0	0	5000000	112684		4887316	112684	97.75
<b>Total</b>	<b>70</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>112684</b>	<b>0</b>	<b>4887316</b>	<b>112684</b>	
GH 71		Jawai - Pali Jodhpur Pipe Line Project phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 72		Chambal - Bundi Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>72</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 73		Fatehpur - Laxmangarh Drinking Water Project								
V	P	171750000	0	0	171750000	145610350	332017	26471667	145278333	15.41
<b>Total</b>	<b>73</b>	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>145610350</b>	<b>332017</b>	<b>26471667</b>	<b>145278333</b>	
GH 75		200 M.L.D.Water Purifier Plant, Surajpura (Urban)								
V	P	1031000	0	0	1031000	1031000			1031000	.00
<b>Total</b>	<b>75</b>	<b>1031000</b>	<b>0</b>	<b>0</b>	<b>1031000</b>	<b>1031000</b>	<b>0</b>	<b>0</b>	<b>1031000</b>	
GH 76		Urban Water Supply Scheme, Jalore (Urban)								
V	P	1031000	0	0	1031000	1031000	4677	4677	1026323	.45
<b>Total</b>	<b>76</b>	<b>1031000</b>	<b>0</b>	<b>0</b>	<b>1031000</b>	<b>1031000</b>	<b>4677</b>	<b>4677</b>	<b>1026323</b>	
GH 77		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 78		Narmada Project (DR) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>78</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 80	Piplad Water Supply Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 81	Chambal-Bhilwara Water Supply Scheme - Cluster									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>81</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 83	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project									
V	P	26450000	0	0	26450000	13224000	2204000	15430000	11020000	58.34
<b>Total</b>	<b>83</b>	<b>26450000</b>	<b>0</b>	<b>0</b>	<b>26450000</b>	<b>13224000</b>	<b>2204000</b>	<b>15430000</b>	<b>11020000</b>	
GH 84	Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil									
V	P	171750000	0	0	171750000	85874000		85876000	85874000	50.00
<b>Total</b>	<b>84</b>	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>85874000</b>	<b>0</b>	<b>85876000</b>	<b>85874000</b>	
GH 85	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V	P	292748000	0	0	292748000	75844197	45012460	261916263	30831737	89.47
<b>Total</b>	<b>85</b>	<b>292748000</b>	<b>0</b>	<b>0</b>	<b>292748000</b>	<b>75844197</b>	<b>45012460</b>	<b>261916263</b>	<b>30831737</b>	
GH 86	Construction work of Isarda Dam (through the Water Resources Department)									
V	P	243500000	0	0	243500000	97400000		146100000	97400000	60.00
<b>Total</b>	<b>86</b>	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>97400000</b>	<b>0</b>	<b>146100000</b>	<b>97400000</b>	
GH 87	Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)									
V	P	243500000	0	0	243500000	172726202		70773798	172726202	29.07
<b>Total</b>	<b>87</b>	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>172726202</b>	<b>0</b>	<b>70773798</b>	<b>172726202</b>	
GH 88	Jawai - Pali Pipeline Project Phase-II Part-B (Urban)									
V	P	13740000	0	0	13740000	6870000		6870000	6870000	50.00
<b>Total</b>	<b>88</b>	<b>13740000</b>	<b>0</b>	<b>0</b>	<b>13740000</b>	<b>6870000</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	
GH 89	Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>89</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 94	Renovation of Urban Water Supply Scheme of Pratapgarh Town									
V	P	68700000	0	0	68700000	34350134	17100000	51449866	17250134	74.89
<b>Total</b>	<b>94</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>34350134</b>	<b>17100000</b>	<b>51449866</b>	<b>17250134</b>	
GH 95	Atru Shergarh Drinking Water Project, Distt. Baran (Urban)									
V	P	120226000	0	0	120226000	77092814	1068000	44201186	76024814	36.77
<b>Total</b>	<b>95</b>	<b>120226000</b>	<b>0</b>	<b>0</b>	<b>120226000</b>	<b>77092814</b>	<b>1068000</b>	<b>44201186</b>	<b>76024814</b>	
GH 96	Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)									
V	P	217000000	0	0	217000000	108500000		108500000	108500000	50.00
<b>Total</b>	<b>96</b>	<b>217000000</b>	<b>0</b>	<b>0</b>	<b>217000000</b>	<b>108500000</b>	<b>0</b>	<b>108500000</b>	<b>108500000</b>	
GH 97	Expenditure through Water Conservation Cess Fund (Urban)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	97	Expenditure through Water Conservation Cess Fund (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	97	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	98	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	103050000	0	0	103050000	28693338		74356662	28693338	72.16
<b>Total</b>	98	<b>103050000</b>	<b>0</b>	<b>0</b>	<b>103050000</b>	<b>28693338</b>	<b>0</b>	<b>74356662</b>	<b>28693338</b>	
<b>Total</b>	01	<b>7346141000</b>	<b>0</b>	<b>0</b>	<b>7346141000</b>	<b>3683350349</b>	<b>535324235</b>	<b>4198114886</b>	<b>3148026114</b>	
SH	02	Construction works under Co-partnership Scheme								
V	P	1000	0	0	1000	39557		-38557	39557	-3855.70
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>39557</b>	<b>0</b>	<b>-38557</b>	<b>39557</b>	
SH	05	Dewas Project								
GH	01	Through the Public Health and Engineering Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Summer Season Contingency								
V	P	97500000	0	0	97500000	36737164	13467250	74230086	23269914	76.13
<b>Total</b>	07	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>36737164</b>	<b>13467250</b>	<b>74230086</b>	<b>23269914</b>	
SH	10	Depreciation Reserve Fund								
GH	01	Renovation of Water Supply Schemes against Depreciation Reserve Fund								
V	P	5000000	0	0	5000000	4925000		75000	4925000	1.50
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4925000</b>	<b>0</b>	<b>75000</b>	<b>4925000</b>	
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4925000</b>	<b>0</b>	<b>75000</b>	<b>4925000</b>	
SH	11	Accelerated Urban Water Supply Scheme								
GH	01	Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								
V	P	43923000	0	0	43923000	28000		43895000	28000	99.94
<b>Total</b>	01	<b>43923000</b>	<b>0</b>	<b>0</b>	<b>43923000</b>	<b>28000</b>	<b>0</b>	<b>43895000</b>	<b>28000</b>	
GH	02	Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)								
V	P	343501000	0	0	343501000	343501000			343501000	.00
<b>Total</b>	02	<b>343501000</b>	<b>0</b>	<b>0</b>	<b>343501000</b>	<b>343501000</b>	<b>0</b>	<b>0</b>	<b>343501000</b>	
GH	03	Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	12503000	0	0	12503000	6252000		6251000	6252000	50.00
<b>Total</b>	03	<b>12503000</b>	<b>0</b>	<b>0</b>	<b>12503000</b>	<b>6252000</b>	<b>0</b>	<b>6251000</b>	<b>6252000</b>	
GH	04	Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	3641000	0	0	3641000	1821000	304000	2124000	1517000	58.34
<b>Total</b>	04	<b>3641000</b>	<b>0</b>	<b>0</b>	<b>3641000</b>	<b>1821000</b>	<b>304000</b>	<b>2124000</b>	<b>1517000</b>	
GH	05	Dungarpur, Aaspur and Dovda Drinking Water Project								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	11	Accelerated Urban Water Supply Scheme								
GH	05	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>05</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
GH	06	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>06</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
<b>Total</b>	<b>11</b>	<b>527568000</b>	<b>0</b>	<b>0</b>	<b>527568000</b>	<b>475602000</b>	<b>304000</b>	<b>52270000</b>	<b>475298000</b>	
<b>Total</b>	<b>101</b>	<b>7976211000</b>	<b>0</b>	<b>0</b>	<b>7976211000</b>	<b>4200655070</b>	<b>549095485</b>	<b>4324651415</b>	<b>3651559585</b>	
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	08	Chambal Project, Bharatpur (NABARD)								
V	P	129070000	0	0	129070000	86298857	9733793	52504936	76565064	40.68
V	C	76325000	0	0	76325000	0		76325000	0	100.00
<b>Total</b>	<b>08</b>	<b>205395000</b>	<b>0</b>	<b>0</b>	<b>205395000</b>	<b>86298857</b>	<b>9733793</b>	<b>128829936</b>	<b>76565064</b>	
GH	12	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project ) (NABARD)								
V	P	125050000	0	0	125050000	34146446		90903554	34146446	72.69
V	C	150000000	0	0	150000000	78125395	22878776	94753381	55246619	63.17
<b>Total</b>	<b>12</b>	<b>275050000</b>	<b>0</b>	<b>0</b>	<b>275050000</b>	<b>112271841</b>	<b>22878776</b>	<b>185656935</b>	<b>89393065</b>	
GH	16	Ramganj Mandi - Pach Pahad Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	18	Fluoride Control Project, Kekri-Sarwar Phase-II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	19	Fluoride Control Project Aren, Kishangarh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Fluoride Control Project Bhinai-Masuda - Phase- II								
V	P	1450000	0	0	1450000	1450000			1450000	.00
V	C	1450000	0	0	1450000	1450000			1450000	.00
<b>Total</b>	<b>20</b>	<b>2900000</b>	<b>0</b>	<b>0</b>	<b>2900000</b>	<b>2900000</b>	<b>0</b>	<b>0</b>	<b>2900000</b>	
GH	21	Dang Area Water Supply Scheme, Dholpur (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	22	Jhalawar - Jhalarapatan Water Supply Scheme - from Chhapi (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	22	Jhalawar - Jhalarapatan Water Supply Scheme - from Chhapi (NABARD)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	23	Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam								
V	P	217985000	0	0	217985000	107985000	110000000	107985000		50.46
V	C	122120000	0	0	122120000	119017000	3103000	119017000		2.54
<b>Total</b>	<b>23</b>	<b>340105000</b>	<b>0</b>	<b>0</b>	<b>340105000</b>	<b>227002000</b>	<b>0</b>	<b>113103000</b>	<b>227002000</b>	
GH	24	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	5496000	0	0	5496000	1391620	4104380	1391620		74.68
V	C	4885000	0	0	4885000	450	4884550	450		99.99
<b>Total</b>	<b>24</b>	<b>10381000</b>	<b>0</b>	<b>0</b>	<b>10381000</b>	<b>1392070</b>	<b>0</b>	<b>8988930</b>	<b>1392070</b>	
GH	25	Ummed Sagar Water Supply Scheme (NABARD)								
V	P	41750000	0	0	41750000	17395000	6958000	31313000	10437000	75.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>41751000</b>	<b>0</b>	<b>0</b>	<b>41751000</b>	<b>17396000</b>	<b>6958000</b>	<b>31313000</b>	<b>10438000</b>	
GH	30	Kolayat (Nokha) Water Supply Scheme								
V	P	2055000	0	0	2055000	2055000		2055000		.00
V	C	1949000	0	0	1949000	1949000		1949000		.00
<b>Total</b>	<b>30</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	
GH	31	Kolayat Tehsil Water Supply Scheme								
V	P	2055000	0	0	2055000	2055000		2055000		.00
V	C	1949000	0	0	1949000	1949000		1949000		.00
<b>Total</b>	<b>31</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	
GH	33	Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla - Amba Dam								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>33</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	35	Matasukh-Jayal Tehsil Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	36	Fluoride Control Project Ajmer - Pisangan								
V	P	5771000	0	0	5771000	2949120	910064	3731944	2039056	64.67
V	C	6106000	0	0	6106000	3532720		2573280	3532720	42.14
<b>Total</b>	<b>36</b>	<b>11877000</b>	<b>0</b>	<b>0</b>	<b>11877000</b>	<b>6481840</b>	<b>910064</b>	<b>6305224</b>	<b>5571776</b>	
GH	37	Devniya-Shergarh-Chhaba Water Supply Scheme								
V	P	5000000	0	0	5000000	2495517		2504483	2495517	50.09
V	C	5000000	0	0	5000000	0		5000000	0	100.00



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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 37		Devniya-Shergarh-Chhaba Water Supply Scheme								
<b>Total</b>	<b>37</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>2495517</b>	<b>0</b>	<b>7504483</b>	<b>2495517</b>	
GH 39		Khudiyala - Jiyaberi - Aagolie Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>39</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 40		Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 41		Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)								
V	P	6905000	0	0	6905000	6905000		6905000		.00
V	C	7796000	0	0	7796000	5489343	1536429	3843086	3952914	49.30
<b>Total</b>	<b>41</b>	<b>14701000</b>	<b>0</b>	<b>0</b>	<b>14701000</b>	<b>12394343</b>	<b>1536429</b>	<b>3843086</b>	<b>10857914</b>	
GH 43		Rewa Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>43</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 44		Dewas Project - Phase II (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>45</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 46		Panchla-Devra-Chirai Water Supply Scheme								
V	P	186435000	0	0	186435000	154955824		31479176	154955824	16.88
V	C	106855000	0	0	106855000	445		106854555	445	100.00
<b>Total</b>	<b>46</b>	<b>293290000</b>	<b>0</b>	<b>0</b>	<b>293290000</b>	<b>154956269</b>	<b>0</b>	<b>138333731</b>	<b>154956269</b>	
GH 47		Bhar-Harlaya-Bhadwasia Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 48		Narmada-Gudamalani Water Supply Scheme								
V	P	74538000	0	0	74538000	39117084	10064205	45485121	29052879	61.02
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>48</b>	<b>74539000</b>	<b>0</b>	<b>0</b>	<b>74539000</b>	<b>39118084</b>	<b>10064205</b>	<b>45485121</b>	<b>29053879</b>	
GH 49		Water Purification System Programme in the schools of rural areas								
V	C	58963000	0	0	58963000	58963000		58963000		.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 49		Water Purification System Programme in the schools of rural areas								
<b>Total</b>	49	<b>58963000</b>	<b>0</b>	<b>0</b>	<b>58963000</b>	<b>58963000</b>	<b>0</b>	<b>0</b>	<b>58963000</b>	
GH 50		Atru Shergarh Drinking Water Project, Distt. Baran(Rural)								
V	P	100515000	0	0	100515000	62822000		37693000	62822000	37.50
<b>Total</b>	50	<b>100515000</b>	<b>0</b>	<b>0</b>	<b>100515000</b>	<b>62822000</b>	<b>0</b>	<b>37693000</b>	<b>62822000</b>	
GH 51		Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	30530000	0	0	30530000	0		30530000	0	100.00
<b>Total</b>	51	<b>30531000</b>	<b>0</b>	<b>0</b>	<b>30531000</b>	<b>1000</b>	<b>0</b>	<b>30530000</b>	<b>1000</b>	
GH 52		Barmer Lift Canal Project, Phase-II, Part-D								
V	P	315752000	0	0	315752000	289621014		26130986	289621014	8.28
V	C	284240000	0	0	284240000	197975258	67573769	153838511	130401489	54.12
<b>Total</b>	52	<b>599992000</b>	<b>0</b>	<b>0</b>	<b>599992000</b>	<b>487596272</b>	<b>67573769</b>	<b>179969497</b>	<b>420022503</b>	
GH 53		Expenditure through Water Conservation Cess Fund (Rural)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	53	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 54		Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)								
V	P	258140000	0	0	258140000	258140000			258140000	.00
<b>Total</b>	54	<b>258140000</b>	<b>0</b>	<b>0</b>	<b>258140000</b>	<b>258140000</b>	<b>0</b>	<b>0</b>	<b>258140000</b>	
GH 55		Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V	P	172094000	0	0	172094000	172094000			172094000	.00
<b>Total</b>	55	<b>172094000</b>	<b>0</b>	<b>0</b>	<b>172094000</b>	<b>172094000</b>	<b>0</b>	<b>0</b>	<b>172094000</b>	
GH 56		Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	172094000	0	0	172094000	71706359		100387641	71706359	58.33
<b>Total</b>	56	<b>172094000</b>	<b>0</b>	<b>0</b>	<b>172094000</b>	<b>71706359</b>	<b>0</b>	<b>100387641</b>	<b>71706359</b>	
GH 57		Cluster Distribution Drinking Water Project, Distt. Bundi (expansion Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	229458000	0	0	229458000	50608458	20200000	199049542	30408458	86.75
<b>Total</b>	57	<b>229458000</b>	<b>0</b>	<b>0</b>	<b>229458000</b>	<b>50608458</b>	<b>20200000</b>	<b>199049542</b>	<b>30408458</b>	
GH 58		Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt Baran								
V	P	229458000	0	0	229458000	197116232		32341768	197116232	14.09
<b>Total</b>	58	<b>229458000</b>	<b>0</b>	<b>0</b>	<b>229458000</b>	<b>197116232</b>	<b>0</b>	<b>32341768</b>	<b>197116232</b>	
GH 59		Modernisation, Renovation and Strengthening of Canals (Bikaner)								
V	P	600000000	0	0	600000000	223221396	49924132	426702736	173297264	71.12
<b>Total</b>	59	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>223221396</b>	<b>49924132</b>	<b>426702736</b>	<b>173297264</b>	
GH 60		Jhali Ji Ka Barana Drinking Water Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 60		Jhali Ji Ka Barana Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>60</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>124000000</b>		
GH 61		Garadda Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>61</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>124000000</b>		
GH 62		Kachhavan Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>62</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>124000000</b>		
GH 63		Parvan-Akavad Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>63</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>62000000</b>		
GH 64		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>64</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>62000000</b>		
GH 65		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>65</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>62000000</b>		
GH 66		Jawai Cluster Project-IV, District Pali								
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	<b>66</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 67		Haripura Manjhi Drinking Water Project, District Kota								
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	<b>67</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>4297262000</b>	<b>2000</b>	<b>0</b>	<b>4297264000</b>	<b>2811005538</b>	<b>189779168</b>	<b>1676037630</b>	<b>2621226370</b>	
SH 02		Rural Water Supply Schemes through Pipelines								
GH 03		Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
V	P	885095000	0	0	885095000	885095000		885095000		.00
<b>Total</b>	<b>03</b>	<b>885095000</b>	<b>0</b>	<b>0</b>	<b>885095000</b>	<b>885095000</b>	<b>0</b>	<b>885095000</b>		
<b>Total</b>	<b>02</b>	<b>885095000</b>	<b>0</b>	<b>0</b>	<b>885095000</b>	<b>885095000</b>	<b>0</b>	<b>885095000</b>		
SH 03		Other Rural Water Supply Programmes								
GH 01		Other Rural Water Supply Schemes								
V	P	3886714000	0	0	3886714000	1620391147	430293636	2696616489	1190097511	69.38
V	C	1073341000	0	0	1073341000	970271460	10481763	113551303	959789697	10.58
<b>Total</b>	<b>01</b>	<b>4960055000</b>	<b>0</b>	<b>0</b>	<b>4960055000</b>	<b>2590662607</b>	<b>440775399</b>	<b>2810167792</b>	<b>2149887208</b>	
GH 05		Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	03	Other Rural Water Supply Programmes								
GH	05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation - 01-102								
V	P	1152329000	0	0	1152329000	1152329000		1152329000		.00
V	C	804250000	0	0	804250000	804250000		804250000		.00
<b>Total</b>	05	<b>1956579000</b>	<b>0</b>	<b>0</b>	<b>1956579000</b>	<b>1956579000</b>	<b>0</b>	<b>0</b>	<b>1956579000</b>	
<b>Total</b>	03	<b>6916634000</b>	<b>0</b>	<b>0</b>	<b>6916634000</b>	<b>4547241607</b>	<b>440775399</b>	<b>2810167792</b>	<b>4106466208</b>	
SH	04	Water Supply Schemes with the assistance from K.F.W. Germany								
GH	01	Project Management Cell, Churu								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Modernisation, Strengthening, Renovation and Upgradation of Department								
V	P	40000000	0	0	40000000	36615708		3384292	36615708	8.46
<b>Total</b>	06	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>36615708</b>	<b>0</b>	<b>3384292</b>	<b>36615708</b>	
SH	08	Summer Season Contingency								
V	P	25000000	0	0	25000000	20796213		4203787	20796213	16.82
<b>Total</b>	08	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20796213</b>	<b>0</b>	<b>4203787</b>	<b>20796213</b>	
SH	09	Re-establishment of Pumps and Motors								
V	P	120000000	0	0	120000000	60252787	3799044	63546257	56453743	52.96
<b>Total</b>	09	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>60252787</b>	<b>3799044</b>	<b>63546257</b>	<b>56453743</b>	
SH	11	Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Replacement of old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	200000000	0	0	200000000	71537671	24868450	153330779	46669221	76.67
<b>Total</b>	12	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>71537671</b>	<b>24868450</b>	<b>153330779</b>	<b>46669221</b>	
SH	13	Information Education and Communication for reforms of Environment								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	16	Barmer Lift Canal Water Supply Scheme Phase-I								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	17	Construction works under Sahbhagita Yojana								
V	P	1000	0	0	1000	1000		1000		.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 17		Construction works under Sahbhagita Yojana								
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Bisalpur-Dudu Water Supply Scheme (NABARD)								
V	P	114729000	0	0	114729000	57376553		57352447	57376553	49.99
V	C	122120000	0	0	122120000	44595000		77525000	44595000	63.48
<b>Total</b>	<b>18</b>	<b>236849000</b>	<b>0</b>	<b>0</b>	<b>236849000</b>	<b>101971553</b>	<b>0</b>	<b>134877447</b>	<b>101971553</b>	
SH 19		Chambal-Baler-Sawai-madhapur Water Supply Scheme								
V	P	286823000	0	0	286823000	195884814		90938186	195884814	31.71
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>286824000</b>	<b>0</b>	<b>0</b>	<b>286824000</b>	<b>195885814</b>	<b>0</b>	<b>90938186</b>	<b>195885814</b>	
SH 20		Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II)								
V	P	51937000	0	0	51937000	12985000		38952000	12985000	75.00
V	C	54954000	0	0	54954000	36636086	8782569	27100483	27853517	49.31
<b>Total</b>	<b>20</b>	<b>106891000</b>	<b>0</b>	<b>0</b>	<b>106891000</b>	<b>49621086</b>	<b>8782569</b>	<b>66052483</b>	<b>40838517</b>	
SH 21		Janta Jal Yojana								
V	P	800000000	0	0	800000000	492038447	30535706	338497259	461502741	42.31
<b>Total</b>	<b>21</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>492038447</b>	<b>30535706</b>	<b>338497259</b>	<b>461502741</b>	
SH 25		Renovation and Repair of Canals								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34		Preparation of Projects through Advisor								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>34</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 35		For purchase of Rigs and re-utilisation								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>35</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 36		Narmada Project (NABARD)								
V	P	28682000	0	0	28682000	28682000			28682000	.00
V	C	1000	0	0	1000	-3567554	35877	3604431	-3603431	*****
<b>Total</b>	<b>36</b>	<b>28683000</b>	<b>0</b>	<b>0</b>	<b>28683000</b>	<b>25114446</b>	<b>35877</b>	<b>3604431</b>	<b>25078569</b>	
SH 38		Nagaur Lift Canal								
V	P	346248000	0	0	346248000	76557180	30017040	299707860	46540140	86.56
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>38</b>	<b>346249000</b>	<b>0</b>	<b>0</b>	<b>346249000</b>	<b>76558180</b>	<b>30017040</b>	<b>299707860</b>	<b>46541140</b>	
SH 39		Pokaran-Phalsund Water Supply Scheme								
V	P	773734000	0	0	773734000	315168372	68002112	526567740	247166260	68.06
V	C	446329000	0	0	446329000	381470073	1521073	66380000	379949000	14.87
<b>Total</b>	<b>39</b>	<b>1220063000</b>	<b>0</b>	<b>0</b>	<b>1220063000</b>	<b>696638445</b>	<b>69523185</b>	<b>592947740</b>	<b>627115260</b>	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 40		Deeg Water Supply Scheme								
V	P	286823000	0	0	286823000	143411000	47804000	191216000	95607000	66.67
V	C	152650000	0	0	152650000	0		152650000	0	100.00
<b>Total</b>	<b>40</b>	<b>439473000</b>	<b>0</b>	<b>0</b>	<b>439473000</b>	<b>143411000</b>	<b>47804000</b>	<b>343866000</b>	<b>95607000</b>	
SH 43		National Rural Drinking Water Quality Control and Monitoring Programme								
V	P	57750000	0	0	57750000	49204617	1552240	10097623	47652377	17.49
V	C	57750000	0	0	57750000	55354215	495910	2891695	54858305	5.01
<b>Total</b>	<b>43</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>	<b>104558832</b>	<b>2048150</b>	<b>12989318</b>	<b>102510682</b>	
SH 44		Chambal-Bhilwara Water Supply Scheme (EAP)								
V	P	23083000	0	0	23083000	6755000	2702000	19030000	4053000	82.44
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>23084000</b>	<b>0</b>	<b>0</b>	<b>23084000</b>	<b>6756000</b>	<b>2702000</b>	<b>19030000</b>	<b>4054000</b>	
SH 45		Nagaur Lift Canal Project Phase - II (EAP)								
V	P	3366300000	0	0	3366300000	2280111901	500440173	1586628272	1779671728	47.13
<b>Total</b>	<b>45</b>	<b>3366300000</b>	<b>0</b>	<b>0</b>	<b>3366300000</b>	<b>2280111901</b>	<b>500440173</b>	<b>1586628272</b>	<b>1779671728</b>	
SH 46		Boravas-Mandana Water Supply Project								
V	P	80310000	0	0	80310000	46269526		34040474	46269526	42.39
V	C	18318000	0	0	18318000	6106000		12212000	6106000	66.67
<b>Total</b>	<b>46</b>	<b>98628000</b>	<b>0</b>	<b>0</b>	<b>98628000</b>	<b>52375526</b>	<b>0</b>	<b>46252474</b>	<b>52375526</b>	
SH 47		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 48		Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes								
V	P	230000000	0	0	230000000	155129572	13960243	88830671	141169329	38.62
<b>Total</b>	<b>48</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>155129572</b>	<b>13960243</b>	<b>88830671</b>	<b>141169329</b>	
SH 50		Barmer Lift Canal Water Supply Project Phase II								
V	P	286823000	0	0	286823000	286814266		8734	286814266	.00
V	C	152650000	0	0	152650000	152650000			152650000	.00
<b>Total</b>	<b>50</b>	<b>439473000</b>	<b>0</b>	<b>0</b>	<b>439473000</b>	<b>439464266</b>	<b>0</b>	<b>8734</b>	<b>439464266</b>	
SH 51		Rural Water Supply Scheme- Bhimni								
V	P	1718000	0	0	1718000	1646576	269908	341332	1376668	19.87
V	C	1527000	0	0	1527000	1527000			1527000	.00
<b>Total</b>	<b>51</b>	<b>3245000</b>	<b>0</b>	<b>0</b>	<b>3245000</b>	<b>3173576</b>	<b>269908</b>	<b>341332</b>	<b>2903668</b>	
SH 52		Rural Water Supply Scheme - Madhvi								
V	P	1031000	0	0	1031000	1031000			1031000	.00
V	C	916000	0	0	916000	916000			916000	.00
<b>Total</b>	<b>52</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	53	Chambal-Bundi Water Supply Project								
V	P	3435000	0	0	3435000	1705898	1729102	1705898	50.34	
V	C	1527000	0	0	1527000	101000	1426000	101000	93.39	
<b>Total</b>	<b>53</b>	<b>4962000</b>	<b>0</b>	<b>0</b>	<b>4962000</b>	<b>1806898</b>	<b>0</b>	<b>3155102</b>	<b>1806898</b>	
SH	54	Fatehpur-Laxmangarh Drinking Water Project								
V	P	190436000	0	0	190436000	143187880	47248120	143187880	24.81	
V	C	91590000	0	0	91590000	-27191781	2162049	120943830	-29353830	132.05
<b>Total</b>	<b>54</b>	<b>282026000</b>	<b>0</b>	<b>0</b>	<b>282026000</b>	<b>115996099</b>	<b>2162049</b>	<b>168191950</b>	<b>113834050</b>	
SH	55	Rajgarh-Bungi Water Supply Project								
V	P	8594000	0	0	8594000	8594000		8594000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>55</b>	<b>8595000</b>	<b>0</b>	<b>0</b>	<b>8595000</b>	<b>8595000</b>	<b>0</b>	<b>0</b>	<b>8595000</b>	
SH	58	Water Supply Project of 72 Villages of Navan								
V	P	1717000	0	0	1717000	1417636	299364	1417636	17.44	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>58</b>	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>	<b>1418636</b>	<b>0</b>	<b>299364</b>	<b>1418636</b>	
SH	59	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	12212000	0	0	12212000	12212000		12212000	.00	
<b>Total</b>	<b>59</b>	<b>12213000</b>	<b>0</b>	<b>0</b>	<b>12213000</b>	<b>12213000</b>	<b>0</b>	<b>0</b>	<b>12213000</b>	
SH	60	Narmada Project (D.R.)								
V	P	8605000	0	0	8605000	4303000	4302000	4303000	49.99	
V	C	9159000	0	0	9159000	9159000		9159000	.00	
<b>Total</b>	<b>60</b>	<b>17764000</b>	<b>0</b>	<b>0</b>	<b>17764000</b>	<b>13462000</b>	<b>0</b>	<b>4302000</b>	<b>13462000</b>	
SH	61	Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages)								
V	P	229458000	0	0	229458000	176774552	52683448	176774552	22.96	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>61</b>	<b>229459000</b>	<b>0</b>	<b>0</b>	<b>229459000</b>	<b>176775552</b>	<b>0</b>	<b>52683448</b>	<b>176775552</b>	
SH	62	Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages)								
V	P	516280000	0	0	516280000	158041616	63216000	421454384	94825616	81.63
V	C	223180000	0	0	223180000	0	223180000	0	100.00	
<b>Total</b>	<b>62</b>	<b>739460000</b>	<b>0</b>	<b>0</b>	<b>739460000</b>	<b>158041616</b>	<b>63216000</b>	<b>644634384</b>	<b>94825616</b>	
SH	63	Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	P	3435000	0	0	3435000	1718764	1716236	1718764	49.96	
V	C	3053000	0	0	3053000	3053000		3053000	.00	
<b>Total</b>	<b>63</b>	<b>6488000</b>	<b>0</b>	<b>0</b>	<b>6488000</b>	<b>4771764</b>	<b>0</b>	<b>1716236</b>	<b>4771764</b>	
SH	64	Beawar-Jawaja Cluster Scheme								
V	P	286479000	0	0	286479000	93557201	192921799	93557201	67.34	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 64		Beawar-Jawaja Cluster Scheme								
V	C	223180000	0	0	223180000	60394597	233016	163018419	60161581	73.04
<b>Total</b>	<b>64</b>	<b>509659000</b>	<b>0</b>	<b>0</b>	<b>509659000</b>	<b>153951798</b>	<b>233016</b>	<b>355940218</b>	<b>153718782</b>	
SH 65		Gagrin Water Supply Scheme								
V	P	286823000	0	0	286823000	138011789		148811211	138011789	51.88
V	C	122120000	0	0	122120000	0		122120000	0	100.00
<b>Total</b>	<b>65</b>	<b>408943000</b>	<b>0</b>	<b>0</b>	<b>408943000</b>	<b>138011789</b>	<b>0</b>	<b>270931211</b>	<b>138011789</b>	
SH 66		Piplad Water Supply Scheme								
V	P	2405000	0	0	2405000	1995195	300000	709805	1695195	29.51
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>66</b>	<b>2406000</b>	<b>0</b>	<b>0</b>	<b>2406000</b>	<b>1996195</b>	<b>300000</b>	<b>709805</b>	<b>1696195</b>	
SH 67		Jawai Cluster Project - II								
V	P	126202000	0	0	126202000	115752962		10449038	115752962	8.28
V	C	97696000	0	0	97696000	77751000		19945000	77751000	20.42
<b>Total</b>	<b>67</b>	<b>223898000</b>	<b>0</b>	<b>0</b>	<b>223898000</b>	<b>193503962</b>	<b>0</b>	<b>30394038</b>	<b>193503962</b>	
SH 68		Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	200776000	0	0	200776000	130442173	25983610	96317437	104458563	47.97
V	C	186861000	0	0	186861000	144411000		42450000	144411000	22.72
<b>Total</b>	<b>68</b>	<b>387637000</b>	<b>0</b>	<b>0</b>	<b>387637000</b>	<b>274853173</b>	<b>25983610</b>	<b>138767437</b>	<b>248869563</b>	
SH 70		Baran Cluster Project								
V	P	177830000	0	0	177830000	105529504		72300496	105529504	40.66
V	C	54954000	0	0	54954000	20000000		34954000	20000000	63.61
<b>Total</b>	<b>70</b>	<b>232784000</b>	<b>0</b>	<b>0</b>	<b>232784000</b>	<b>125529504</b>	<b>0</b>	<b>107254496</b>	<b>125529504</b>	
SH 71		Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	1042700000	0	0	1042700000	396411281	104249233	750537952	292162048	71.98
V	C	380365000	0	0	380365000	0		380365000	0	100.00
<b>Total</b>	<b>71</b>	<b>1423065000</b>	<b>0</b>	<b>0</b>	<b>1423065000</b>	<b>396411281</b>	<b>104249233</b>	<b>1130902952</b>	<b>292162048</b>	
SH 72		Narmada F.R.Cluster Project								
V	P	467056000	0	0	467056000	97302257	19332921	389086664	77969336	83.31
V	C	1000	0	0	1000	-41417000		41418000	-41417000	*****
<b>Total</b>	<b>72</b>	<b>467057000</b>	<b>0</b>	<b>0</b>	<b>467057000</b>	<b>55885257</b>	<b>19332921</b>	<b>430504664</b>	<b>36552336</b>	
SH 74		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	286823000	0	0	286823000	144701531		142121469	144701531	49.55
V	C	360300000	0	0	360300000	221680635	64456122	203075487	157224513	56.36
<b>Total</b>	<b>74</b>	<b>647123000</b>	<b>0</b>	<b>0</b>	<b>647123000</b>	<b>366382166</b>	<b>64456122</b>	<b>345196956</b>	<b>301926044</b>	
SH 75		Banswara Water Supply Project								
V	P	22946000	0	0	22946000	22946000			22946000	.00
V	C	1000	0	0	1000	1000			1000	.00



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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 75		Banswara Water Supply Project								
<b>Total</b>	<b>75</b>	<b>22947000</b>	<b>0</b>	<b>0</b>	<b>22947000</b>	<b>22947000</b>	<b>0</b>	<b>0</b>	<b>22947000</b>	
SH 76		Banswara-Pratapgarh Water Supply Project								
V P		360765000	0	0	360765000	90192000	270573000	90192000	75.00	
V C		142120000	0	0	142120000	0	142120000	0	100.00	
<b>Total</b>	<b>76</b>	<b>502885000</b>	<b>0</b>	<b>0</b>	<b>502885000</b>	<b>90192000</b>	<b>412693000</b>	<b>90192000</b>		
SH 78		Narmada Project-Cluster (D.R.)								
V P		373484000	0	0	373484000	155730965	44556	217797591	155686409	58.32
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>78</b>	<b>373485000</b>	<b>0</b>	<b>0</b>	<b>373485000</b>	<b>155731965</b>	<b>44556</b>	<b>217797591</b>	<b>155687409</b>	
SH 79		Construction of Isarda Dam (through the Water Resources Department)								
V P		243500000	0	0	243500000	168682564	190141	75007577	168492423	30.80
<b>Total</b>	<b>79</b>	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>168682564</b>	<b>190141</b>	<b>75007577</b>	<b>168492423</b>	
SH 80		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V P		47609000	0	0	47609000	23939946		23669054	23939946	49.72
V C		50375000	0	0	50375000	0		50375000	0	100.00
<b>Total</b>	<b>80</b>	<b>97984000</b>	<b>0</b>	<b>0</b>	<b>97984000</b>	<b>23939946</b>	<b>0</b>	<b>74044054</b>	<b>23939946</b>	
SH 81		Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)								
V P		339604000	0	0	339604000	169802000	28213726	198015726	141588274	58.31
V C		91590000	0	0	91590000	8410313	8410313	91590000	0	100.00
<b>Total</b>	<b>81</b>	<b>431194000</b>	<b>0</b>	<b>0</b>	<b>431194000</b>	<b>178212313</b>	<b>36624039</b>	<b>289605726</b>	<b>141588274</b>	
SH 82		Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V P		510000	0	0	510000	474500		35500	474500	6.96
V C		680000	0	0	680000	376850		303150	376850	44.58
<b>Total</b>	<b>82</b>	<b>1190000</b>	<b>0</b>	<b>0</b>	<b>1190000</b>	<b>851350</b>	<b>0</b>	<b>338650</b>	<b>851350</b>	
SH 83		Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V P		1031000	0	0	1031000	859000		172000	859000	16.68
V C		916000	0	0	916000	916000		916000	0	.00
<b>Total</b>	<b>83</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1775000</b>	<b>0</b>	<b>172000</b>	<b>1775000</b>	
SH 84		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V P		315505000	0	0	315505000	116072306		199432694	116072306	63.21
V C		1000	0	0	1000	1000		1000	0	.00
<b>Total</b>	<b>84</b>	<b>315506000</b>	<b>0</b>	<b>0</b>	<b>315506000</b>	<b>116073306</b>	<b>0</b>	<b>199432694</b>	<b>116073306</b>	
SH 85		National Rural Drinking Water Programme (D.D.P.)								
V P		343500000	0	0	343500000	260692933	5788676	88595743	254904257	25.79
V C		305300000	0	0	305300000	259797479	5669464	51171985	254128015	16.76
<b>Total</b>	<b>85</b>	<b>648800000</b>	<b>0</b>	<b>0</b>	<b>648800000</b>	<b>520490412</b>	<b>11458140</b>	<b>139767728</b>	<b>509032272</b>	
SH 86		National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								
V	P	137400000	0	0	137400000	126060043	3550732	14890689	122509311	10.84
V	C	122120000	0	0	122120000	122120000	1625358	1625358	120494642	1.33
<b>Total</b>	<b>86</b>	<b>259520000</b>	<b>0</b>	<b>0</b>	<b>259520000</b>	<b>248180043</b>	<b>5176090</b>	<b>16516047</b>	<b>243003953</b>	
SH	87	National Rural Drinking Water Programme Support Fund								
V	P	82500000	0	0	82500000	62025000		20475000	62025000	24.82
V	C	82500000	0	0	82500000	52500000	8571600	38571600	43928400	46.75
<b>Total</b>	<b>87</b>	<b>165000000</b>	<b>0</b>	<b>0</b>	<b>165000000</b>	<b>114525000</b>	<b>8571600</b>	<b>59046600</b>	<b>105953400</b>	
SH	88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	481000	0	0	481000	241000		240000	241000	49.90
V	C	427000	0	0	427000	427000			427000	.00
<b>Total</b>	<b>88</b>	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	<b>668000</b>	<b>0</b>	<b>240000</b>	<b>668000</b>	
SH	89	Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	344000	0	0	344000	172000		172000	172000	50.00
V	C	306000	0	0	306000	306000			306000	.00
<b>Total</b>	<b>89</b>	<b>650000</b>	<b>0</b>	<b>0</b>	<b>650000</b>	<b>478000</b>	<b>0</b>	<b>172000</b>	<b>478000</b>	
SH	90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	756000	0	0	756000	720500		35500	720500	4.70
V	C	672000	0	0	672000	672000			672000	.00
<b>Total</b>	<b>90</b>	<b>1428000</b>	<b>0</b>	<b>0</b>	<b>1428000</b>	<b>1392500</b>	<b>0</b>	<b>35500</b>	<b>1392500</b>	
SH	91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>91</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	92	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>92</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	93	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh								
V	P	1718000	0	0	1718000	1471250		246750	1471250	14.36
<b>Total</b>	<b>93</b>	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>	<b>1471250</b>	<b>0</b>	<b>246750</b>	<b>1471250</b>	
SH	94	Chambal-Bundi Water Supply Project (Cluster distribution) Rural								
V	P	40155000	0	0	40155000	40092577		62423	40092577	.16
V	C	3053000	0	0	3053000	3053000			3053000	.00
<b>Total</b>	<b>94</b>	<b>43208000</b>	<b>0</b>	<b>0</b>	<b>43208000</b>	<b>43145577</b>	<b>0</b>	<b>62423</b>	<b>43145577</b>	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	95	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	121187000	0	0	121187000	37166000		84021000	37166000	69.33
V	C	182650000	0	0	182650000	4561737	4560000	182648263	1737	100.00
<b>Total</b>	<b>95</b>	<b>303837000</b>	<b>0</b>	<b>0</b>	<b>303837000</b>	<b>41727737</b>	<b>4560000</b>	<b>266669263</b>	<b>37167737</b>	
SH	96	Share Amount for Dinking Water to Public Health & Engineering Department in Narmada Canal								
V	P	114729000	0	0	114729000	57365000	9561000	66925000	47804000	58.33
V	C	69574000	0	0	69574000	0		69574000	0	100.00
<b>Total</b>	<b>96</b>	<b>184303000</b>	<b>0</b>	<b>0</b>	<b>184303000</b>	<b>57365000</b>	<b>9561000</b>	<b>136499000</b>	<b>47804000</b>	
SH	97	Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar								
V	P	22808000	0	0	22808000	-517649370		540457370	-517649370	2369.60
<b>Total</b>	<b>97</b>	<b>22808000</b>	<b>0</b>	<b>0</b>	<b>22808000</b>	<b>-517649370</b>	<b>0</b>	<b>540457370</b>	<b>-517649370</b>	
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								
V	C	1000	0	0	1000	-114175766	11559219	125735985	-125734985	*****
<b>Total</b>	<b>98</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-114175766</b>	<b>11559219</b>	<b>125735985</b>	<b>-125734985</b>	
<b>Total</b>	<b>102</b>	<b>29463788000</b>	<b>2000</b>	<b>0</b>	<b>29463790000</b>	<b>16621441685</b>	<b>1733018648</b>	<b>14575366963</b>	<b>14888423037</b>	
MI	799	Suspense								
SH	01	Stock								
V	P	1000	0	0	1000	38575884	-580505	-39155389	39156389	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>38575884</b>	<b>-580505</b>	<b>-39155389</b>	<b>39156389</b>	
SH	02	Miscellaneous Public Works Advances								
V	P	1000	0	0	1000	464883		-463883	464883	-46388.30
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>464883</b>	<b>0</b>	<b>-463883</b>	<b>464883</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>39040767</b>	<b>-580505</b>	<b>-39619272</b>	<b>39621272</b>	
<b>Total</b>	<b>01</b>	<b>37440001000</b>	<b>2000</b>	<b>0</b>	<b>37440003000</b>	<b>20861137522</b>	<b>2281533628</b>	<b>18860399106</b>	<b>18579603894</b>	
SM	02	Sewerage and Sanitation								
MI	106	Sewerage Services								
SH	01	General Sewerage Services								
GH	02	Other Sewerage Schemes								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>106</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>4215</b>	<b>37440501000</b>	<b>2000</b>	<b>0</b>	<b>37440503000</b>	<b>20861637522</b>	<b>2281533628</b>	<b>18860399106</b>	<b>18580103894</b>	
<b>Total</b>	<b>027</b>	<b>72559832000</b>	<b>8493000</b>	<b>0</b>	<b>72568325000</b>	<b>35860601364.67</b>	<b>5343062562.11</b>	<b>42050786197.44</b>	<b>30517538802.56</b>	
Month & Year of Account		11 2018								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								

Month & Year of Account		11 2018								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Barren Land Development (State Share)								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	03	Improvement in result of Watershed Management / Strengthening of IWMP								
GH	01	Functional related								
V	P	8464000	0	0	8464000	8464000		8464000		.00
V	C	12696000	0	0	12696000	12696000		12696000		.00
<b>Total</b>	<b>01</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	
<b>Total</b>	<b>03</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	
SH	04	Four Water Concept								
GH	01	Functional related								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention								
GH	01	Functional related								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	01	Functional related								
V	P	2403450000	0	0	2403450000	184901822	9290722	2227838900	175611100	92.69
<b>Total</b>	<b>01</b>	<b>2403450000</b>	<b>0</b>	<b>0</b>	<b>2403450000</b>	<b>184901822</b>	<b>9290722</b>	<b>2227838900</b>	<b>175611100</b>	
<b>Total</b>	<b>06</b>	<b>2403450000</b>	<b>0</b>	<b>0</b>	<b>2403450000</b>	<b>184901822</b>	<b>9290722</b>	<b>2227838900</b>	<b>175611100</b>	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component								
GH	01	Functional related								
V	P	1386256000	0	0	1386256000	536318000	293906000	1143844000	242412000	82.51
V	C	2445083000	0	0	2445083000	1581207000	440858000	1304734000	1140349000	53.36
<b>Total</b>	<b>01</b>	<b>3831339000</b>	<b>0</b>	<b>0</b>	<b>3831339000</b>	<b>2117525000</b>	<b>734764000</b>	<b>2448578000</b>	<b>1382761000</b>	
<b>Total</b>	<b>07</b>	<b>3831339000</b>	<b>0</b>	<b>0</b>	<b>3831339000</b>	<b>2117525000</b>	<b>734764000</b>	<b>2448578000</b>	<b>1382761000</b>	
SH	08	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Watershed Development and Conservation Department								
V	P	1509200000	0	0	1509200000	1349600000	763886000	923486000	585714000	61.19
<b>Total</b>	<b>01</b>	<b>1509200000</b>	<b>0</b>	<b>0</b>	<b>1509200000</b>	<b>1349600000</b>	<b>763886000</b>	<b>923486000</b>	<b>585714000</b>	
<b>Total</b>	<b>08</b>	<b>1509200000</b>	<b>0</b>	<b>0</b>	<b>1509200000</b>	<b>1349600000</b>	<b>763886000</b>	<b>923486000</b>	<b>585714000</b>	
<b>Total</b>	<b>196</b>	<b>7765154000</b>	<b>0</b>	<b>0</b>	<b>7765154000</b>	<b>3673191822</b>	<b>1507940722</b>	<b>5599902900</b>	<b>2165251100</b>	
<b>Total</b>	<b>05</b>	<b>7765154000</b>	<b>0</b>	<b>0</b>	<b>7765154000</b>	<b>3673191822</b>	<b>1507940722</b>	<b>5599902900</b>	<b>2165251100</b>	
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Indira Gandhi Panchayati Raj Institution								

Month & Year of Account		11 2018								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Indira Gandhi Panchayati Raj Institution								
V	P	5949000	0	0	5949000	5949000		5949000		.00
V	C	16000	0	0	16000	16000		16000		.00
<b>Total</b>	<b>05</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	
SH	06	National Rural Livelihood Mission								
GH	01	Grants								
V	P	465000000	0	0	465000000	238686000	226314000	238686000		48.67
V	C	930000000	0	0	930000000	712191000	217809000	712191000		23.42
<b>Total</b>	<b>01</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>950877000</b>	<b>0</b>	<b>444123000</b>	<b>950877000</b>	
<b>Total</b>	<b>06</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>950877000</b>	<b>0</b>	<b>444123000</b>	<b>950877000</b>	
SH	08	National Rural Livelihood Project								
GH	01	Grants								
V	P	56100000	0	0	56100000	36632000	19468000	36632000		34.70
V	C	112200000	0	0	112200000	111045000	1155000	111045000		1.03
<b>Total</b>	<b>01</b>	<b>168300000</b>	<b>0</b>	<b>0</b>	<b>168300000</b>	<b>147677000</b>	<b>0</b>	<b>20623000</b>	<b>147677000</b>	
<b>Total</b>	<b>08</b>	<b>168300000</b>	<b>0</b>	<b>0</b>	<b>168300000</b>	<b>147677000</b>	<b>0</b>	<b>20623000</b>	<b>147677000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	01	Grants								
V	P	144834000	0	0	144834000	144834000		144834000		.00
V	C	289250000	0	0	289250000	289250000		289250000		.00
<b>Total</b>	<b>01</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	
<b>Total</b>	<b>10</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	
<b>Total</b>	<b>196</b>	<b>2003349000</b>	<b>0</b>	<b>0</b>	<b>2003349000</b>	<b>1538603000</b>	<b>0</b>	<b>464746000</b>	<b>1538603000</b>	
<b>Total</b>	<b>06</b>	<b>2003349000</b>	<b>0</b>	<b>0</b>	<b>2003349000</b>	<b>1538603000</b>	<b>0</b>	<b>464746000</b>	<b>1538603000</b>	
<b>Total</b>	<b>2501</b>	<b>9768503000</b>	<b>0</b>	<b>0</b>	<b>9768503000</b>	<b>5211794822</b>	<b>1507940722</b>	<b>6064648900</b>	<b>3703854100</b>	
MH	2515	Other Rural Development Programmes								
MI	104	D. R. D. A. Administration								
SH	01	Head-quarter								
V	P	75917000	0	0	75917000	31758681	7263013	51421332	24495668	67.73
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>75918000</b>	<b>0</b>	<b>0</b>	<b>75918000</b>	<b>31759681</b>	<b>7263013</b>	<b>51421332</b>	<b>24496668</b>	
<b>Total</b>	<b>104</b>	<b>75918000</b>	<b>0</b>	<b>0</b>	<b>75918000</b>	<b>31759681</b>	<b>7263013</b>	<b>51421332</b>	<b>24496668</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	01	Functional related								
V	P	70764000	0	0	70764000	70764000		70764000		.00
V	C	176165000	0	0	176165000	176165000		176165000		.00
<b>Total</b>	<b>01</b>	<b>246929000</b>	<b>0</b>	<b>0</b>	<b>246929000</b>	<b>246929000</b>	<b>0</b>	<b>0</b>	<b>246929000</b>	

Month & Year of Account		11 2018								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
Total	05	246929000	0	0	246929000	246929000	0	0	246929000	
Total	196	246929000	0	0	246929000	246929000	0	0	246929000	
Total	2515	322847000	0	0	322847000	278688681	7263013	51421332	271425668	
MH	2810	New and Renewable Energy								
MI	001	Direction and Administration								
SH	01	Headquarter								
V	P	20600000	0	0	20600000	19768032	117623	949591	19650409	4.61
Total	01	20600000	0	0	20600000	19768032	117623	949591	19650409	
SH	02	Direction and Administration(Biofues)								
GH	01	Administrative - Committed								
V	P	8612000	0	0	8612000	3399099	762882	5975783	2636217	69.39
Total	01	8612000	0	0	8612000	3399099	762882	5975783	2636217	
Total	02	8612000	0	0	8612000	3399099	762882	5975783	2636217	
Total	001	29212000	0	0	29212000	23167131	880505	6925374	22286626	
Total	2810	29212000	0	0	29212000	23167131	880505	6925374	22286626	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	11	Member of Legislative Assembly Local Area Development Programme								
V	P	3082500000	0	0	3082500000	1679963000		1402537000	1679963000	45.50
Total	11	3082500000	0	0	3082500000	1679963000	0	1402537000	1679963000	
Total	101	3082500000	0	0	3082500000	1679963000	0	1402537000	1679963000	
Total	4515	3082500000	0	0	3082500000	1679963000	0	1402537000	1679963000	
Total	028	13203062000	0	0	13203062000	7193613634	1516084240	7525532606	5677529394	
Month & Year of Account		11 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		11 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Metro Rail Project									
GH 01	Jaipur Metro Rail Corporation Limited									
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 01	Jaipur Metro Rail Corporation Limited									
V	P	290001000	0	0	290001000	1000	400000000	690000000	-399999000	237.93
<b>Total</b>	01	<b>290001000</b>	<b>0</b>	<b>0</b>	<b>290001000</b>	<b>1000</b>	<b>400000000</b>	<b>690000000</b>	<b>-399999000</b>	
GH 02	Jaipur City Transport Services Limited									
V	P	115057000	0	0	115057000	14491000	14490000	115056000	1000	100.00
<b>Total</b>	02	<b>115057000</b>	<b>0</b>	<b>0</b>	<b>115057000</b>	<b>14491000</b>	<b>14490000</b>	<b>115056000</b>	<b>1000</b>	
GH 03	Ajmer City Transport Services Limited									
V	P	13739000	0	0	13739000	13739000			13739000	.00
<b>Total</b>	03	<b>13739000</b>	<b>0</b>	<b>0</b>	<b>13739000</b>	<b>13739000</b>	<b>0</b>	<b>0</b>	<b>13739000</b>	
GH 08	Jodhpur City Transport Services Limited									
V	P	13738000	0	0	13738000	11796000		1942000	11796000	14.14
<b>Total</b>	08	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>11796000</b>	<b>0</b>	<b>1942000</b>	<b>11796000</b>	
GH 11	Kota City Transport Services Limited									
V	P	13738000	0	0	13738000	13738000			13738000	.00
<b>Total</b>	11	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	
GH 14	Jaipur Metro Rail Corporation Limited - Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15	Jaipur City Transport Services Limited - Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16	Ajmer City Transport Services Limited - Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	16	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>446279000</b>	<b>0</b>	<b>0</b>	<b>446279000</b>	<b>53771000</b>	<b>414490000</b>	<b>806998000</b>	<b>-360719000</b>	
SH 03	Global Environment Facility									
GH 01	Jaipur City Transport Services Limited									
V	C	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	03	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	190	<b>501281000</b>	<b>0</b>	<b>0</b>	<b>501281000</b>	<b>108773000</b>	<b>414490000</b>	<b>806998000</b>	<b>-305717000</b>	
MI 800	Other expenditure									
SH 01	Smart city									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	800	Other expenditure								
SH	01	Smart city								
GH	01	Ajmer Smart City								
V	P	308000000	0	0	308000000	308000000		308000000		.00
V	C	1099996000	0	0	1099996000	1099996000		1099996000		.00
<b>Total</b>	<b>01</b>	<b>1407996000</b>	<b>0</b>	<b>0</b>	<b>1407996000</b>	<b>1407996000</b>	<b>0</b>	<b>0</b>	<b>1407996000</b>	
GH	02	Jaipur Smart City								
V	P	660000000	0	0	660000000	660000000		660000000		.00
V	C	1099996000	0	0	1099996000	1099996000		1099996000		.00
<b>Total</b>	<b>02</b>	<b>1759996000</b>	<b>0</b>	<b>0</b>	<b>1759996000</b>	<b>1759996000</b>	<b>0</b>	<b>0</b>	<b>1759996000</b>	
GH	03	Udaipur Smart City								
V	P	660000000	0	0	660000000	660000000		660000000		.00
V	C	1099996000	0	0	1099996000	1099996000		1099996000		.00
<b>Total</b>	<b>03</b>	<b>1759996000</b>	<b>0</b>	<b>0</b>	<b>1759996000</b>	<b>1759996000</b>	<b>0</b>	<b>0</b>	<b>1759996000</b>	
GH	04	Kota Smart City								
V	P	314000000	0	0	314000000	314000000		314000000		.00
V	C	1099996000	0	0	1099996000	1099996000		1099996000		.00
<b>Total</b>	<b>04</b>	<b>1413996000</b>	<b>0</b>	<b>0</b>	<b>1413996000</b>	<b>1413996000</b>	<b>0</b>	<b>0</b>	<b>1413996000</b>	
<b>Total</b>	<b>01</b>	<b>6341984000</b>	<b>0</b>	<b>0</b>	<b>6341984000</b>	<b>6341984000</b>	<b>0</b>	<b>0</b>	<b>6341984000</b>	
<b>Total</b>	<b>800</b>	<b>6341984000</b>	<b>0</b>	<b>0</b>	<b>6341984000</b>	<b>6341984000</b>	<b>0</b>	<b>0</b>	<b>6341984000</b>	
<b>Total</b>	<b>05</b>	<b>6843265000</b>	<b>0</b>	<b>0</b>	<b>6843265000</b>	<b>6450757000</b>	<b>414490000</b>	<b>806998000</b>	<b>6036267000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Director of Local Bodies								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajya Safai Karmachari Ayog - Committed								
V	P	7100000	0	0	7100000	4600000	2500000	5000000	2100000	70.42
<b>Total</b>	<b>02</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>4600000</b>	<b>2500000</b>	<b>5000000</b>	<b>2100000</b>	
SH	03	Rent and Appellate Tribunal								
GH	01	Rent Tribunal - committed								
V	P	28862000	0	0	28862000	15858080	1622086	14626006	14235994	50.68
<b>Total</b>	<b>01</b>	<b>28862000</b>	<b>0</b>	<b>0</b>	<b>28862000</b>	<b>15858080</b>	<b>1622086</b>	<b>14626006</b>	<b>14235994</b>	
GH	02	Appellate Rent Tribunal - committed								
V	P	15518000	0	0	15518000	7282974	545502	8780528	6737472	56.58
<b>Total</b>	<b>02</b>	<b>15518000</b>	<b>0</b>	<b>0</b>	<b>15518000</b>	<b>7282974</b>	<b>545502</b>	<b>8780528</b>	<b>6737472</b>	
<b>Total</b>	<b>03</b>	<b>44380000</b>	<b>0</b>	<b>0</b>	<b>44380000</b>	<b>23141054</b>	<b>2167588</b>	<b>23406534</b>	<b>20973466</b>	
SH	04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)								
V	P	6236000	0	0	6236000	2721141	570779	4085638	2150362	65.52



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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 001	Direction and Administration									
SH 04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)									
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>6237000</b>	<b>0</b>	<b>0</b>	<b>6237000</b>	<b>2722141</b>	<b>570779</b>	<b>4085638</b>	<b>2151362</b>	
SH 05	Rajasthan State Property Tax Board									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Director of Local Bodies									
GH 01	Establishment Chargs - committed									
V	P	88170000	0	0	88170000	26283150	10403020	72289870	15880130	81.99
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>88171000</b>	<b>0</b>	<b>0</b>	<b>88171000</b>	<b>26284150</b>	<b>10403020</b>	<b>72289870</b>	<b>15881130</b>	
<b>Total</b>	<b>06</b>	<b>88171000</b>	<b>0</b>	<b>0</b>	<b>88171000</b>	<b>26284150</b>	<b>10403020</b>	<b>72289870</b>	<b>15881130</b>	
<b>Total</b>	<b>001</b>	<b>145890000</b>	<b>0</b>	<b>0</b>	<b>145890000</b>	<b>56749345</b>	<b>15641387</b>	<b>104782042</b>	<b>41107958</b>	
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 01	Untied Grant									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Special Grants - Committed									
V	P	8673304000	0	0	8673304000	3920927000	1035493000	5787870000	2885434000	66.73
<b>Total</b>	<b>03</b>	<b>8673304000</b>	<b>0</b>	<b>0</b>	<b>8673304000</b>	<b>3920927000</b>	<b>1035493000</b>	<b>5787870000</b>	<b>2885434000</b>	
SH 05	Grants to Jaipur Development Authority									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V	P	1000000	0	0	1000000	957535		42465	957535	4.25
<b>Total</b>	<b>09</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>957535</b>	<b>0</b>	<b>42465</b>	<b>957535</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	1702826000	0	0	1702826000	1088440000		614386000	1088440000	36.08
<b>Total</b>	<b>01</b>	<b>1702826000</b>	<b>0</b>	<b>0</b>	<b>1702826000</b>	<b>1088440000</b>	<b>0</b>	<b>614386000</b>	<b>1088440000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	89277000	0	0	89277000	89277000		89277000	.00	
<b>Total</b>	<b>04</b>	<b>89277000</b>	<b>0</b>	<b>0</b>	<b>89277000</b>	<b>89277000</b>	<b>0</b>	<b>0</b>	<b>89277000</b>	
<b>Total</b>	<b>14</b>	<b>1792103000</b>	<b>0</b>	<b>0</b>	<b>1792103000</b>	<b>1177717000</b>	<b>0</b>	<b>614386000</b>	<b>1177717000</b>	
SH 29	Public Light									
GH 01	Payment of Electricity bills - committed									

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 29	Public Light									
GH 01	Payment of Electricity bills - committed									
V P		1000000000	0	0	1000000000	91296000	908704000	91296000	90.87	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>91296000</b>	<b>908704000</b>	<b>91296000</b>		
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>29</b>	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>91297000</b>	<b>908704000</b>	<b>91297000</b>		
SH 30	Expenditure from Environment and Health Fund									
GH 01	Sewerage Treatment Plant									
V P		113305000	0	0	113305000	113305000		113305000	.00	
<b>Total</b>	<b>01</b>	<b>113305000</b>	<b>0</b>	<b>0</b>	<b>113305000</b>	<b>113305000</b>	<b>0</b>	<b>113305000</b>		
<b>Total</b>	<b>30</b>	<b>113305000</b>	<b>0</b>	<b>0</b>	<b>113305000</b>	<b>113305000</b>	<b>0</b>	<b>113305000</b>		
SH 32	Grants to Jodhpur Development Authority									
V P		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>32</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 33	Grants to various Urban Development Authorities									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 34	Grants to Ajmer Development Authority									
V P		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>34</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 35	Grants under XIV Finance Commission									
GH 01	General Basic Grant under XIV Finance Commission - Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	General Performance Grant under XIV Finance Commission committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>35</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 36	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V P		44956000	0	0	44956000	44956000		44956000	.00	
V C		258712000	0	0	258712000	258712000		258712000	.00	
<b>Total</b>	<b>01</b>	<b>303668000</b>	<b>0</b>	<b>0</b>	<b>303668000</b>	<b>303668000</b>	<b>0</b>	<b>303668000</b>		
<b>Total</b>	<b>36</b>	<b>303668000</b>	<b>0</b>	<b>0</b>	<b>303668000</b>	<b>303668000</b>	<b>0</b>	<b>303668000</b>		
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V	P	3000	0	0	3000	3000			3000	.00
V	C	480883000	0	0	480883000	479852650	1030350		479852650	.21
<b>Total</b>	01	<b>480886000</b>	<b>0</b>	<b>0</b>	<b>480886000</b>	<b>479855650</b>	<b>0</b>	<b>1030350</b>	<b>479855650</b>	
<b>Total</b>	39	<b>480886000</b>	<b>0</b>	<b>0</b>	<b>480886000</b>	<b>479855650</b>	<b>0</b>	<b>1030350</b>	<b>479855650</b>	
SH 40	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies - Department									
V	P	1000	379120000	0	379121000	229939000	149182000		229939000	39.35
<b>Total</b>	01	<b>1000</b>	<b>379120000</b>	<b>0</b>	<b>379121000</b>	<b>229939000</b>	<b>0</b>	<b>149182000</b>	<b>229939000</b>	
<b>Total</b>	40	<b>1000</b>	<b>379120000</b>	<b>0</b>	<b>379121000</b>	<b>229939000</b>	<b>0</b>	<b>149182000</b>	<b>229939000</b>	
SH 41	Annapurna Yojana									
GH 01	General									
V	P	59228000	162374000	0	221602000	91441934	130160066		91441934	58.74
<b>Total</b>	01	<b>59228000</b>	<b>162374000</b>	<b>0</b>	<b>221602000</b>	<b>91441934</b>	<b>0</b>	<b>130160066</b>	<b>91441934</b>	
<b>Total</b>	41	<b>59228000</b>	<b>162374000</b>	<b>0</b>	<b>221602000</b>	<b>91441934</b>	<b>0</b>	<b>130160066</b>	<b>91441934</b>	
SH 42	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	1578822000	0	0	1578822000	785504000	793318000		785504000	50.25
<b>Total</b>	01	<b>1578822000</b>	<b>0</b>	<b>0</b>	<b>1578822000</b>	<b>785504000</b>	<b>0</b>	<b>793318000</b>	<b>785504000</b>	
GH 04	Basic Grants under XIV Finance Commission									
V	C	447966000	0	0	447966000	447966000			447966000	.00
<b>Total</b>	04	<b>447966000</b>	<b>0</b>	<b>0</b>	<b>447966000</b>	<b>447966000</b>	<b>0</b>	<b>0</b>	<b>447966000</b>	
<b>Total</b>	42	<b>2026788000</b>	<b>0</b>	<b>0</b>	<b>2026788000</b>	<b>1233470000</b>	<b>0</b>	<b>793318000</b>	<b>1233470000</b>	
SH 43	For Development of Parks									
GH 01	General									
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 43	For Development of Parks									
<b>Total</b>	<b>43</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>191</b>	<b>14465297000</b>	<b>541494000</b>	<b>0</b>	<b>15006791000</b>	<b>7657591119</b>	<b>1035493000</b>	<b>8384692881</b>	<b>6622098119</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 01	Untied Grant									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Grant to Urban Development Trust									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Special Grants									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Special grants to economically weaker Municipal Councils / Municipalities for election									
V P		1500000	0	0	1500000	1286880	11740	224860	1275140	14.99
<b>Total</b>	<b>09</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1286880</b>	<b>11740</b>	<b>224860</b>	<b>1275140</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V P		4292348000	0	0	4292348000	2748436000	4781000	1548693000	2743655000	36.08
<b>Total</b>	<b>01</b>	<b>4292348000</b>	<b>0</b>	<b>0</b>	<b>4292348000</b>	<b>2748436000</b>	<b>4781000</b>	<b>1548693000</b>	<b>2743655000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		223115000	0	0	223115000	223115000			223115000	.00
<b>Total</b>	<b>04</b>	<b>223115000</b>	<b>0</b>	<b>0</b>	<b>223115000</b>	<b>223115000</b>	<b>0</b>	<b>0</b>	<b>223115000</b>	
<b>Total</b>	<b>14</b>	<b>4515463000</b>	<b>0</b>	<b>0</b>	<b>4515463000</b>	<b>2971551000</b>	<b>4781000</b>	<b>1548693000</b>	<b>2966770000</b>	
SH 22	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 01	Development Works									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Water and Sewerage Project									
GH 01	Water and Sewerage Project									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	Public Light									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 33	Public Light									
GH 01	Payment of Electricity Bills - committed									
V	P	1000000000	0	0	1000000000	658704000	500000000	841296000	158704000	84.13
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>658704000</b>	<b>500000000</b>	<b>841296000</b>	<b>158704000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>33</b>	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>658705000</b>	<b>500000000</b>	<b>841296000</b>	<b>158705000</b>	
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - committed									
V	P	210000000	0	0	210000000	210000000			210000000	.00
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
GH 02	For Improvement in Distribution System - committed									
V	P	13000000	0	0	13000000	13000000			13000000	.00
<b>Total</b>	<b>02</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 03	Maintenance and Repairs - committed									
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>03</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 04	For Chemicals Charges - committed									
V	P	2200000	0	0	2200000	2200000			2200000	.00
<b>Total</b>	<b>04</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>36</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	
SH 37	Grants under XIV Finance Commission									
GH 01	General Basic Grant under XIV Finance Commission - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	General Performance Grant under XIV Finance Commission - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	105898000	0	0	105898000	105898000		105898000	.00	
V	C	609423000	0	0	609423000	609423000		609423000	.00	
<b>Total</b>	<b>01</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	<b>715321000</b>	<b>0</b>	<b>715321000</b>		
<b>Total</b>	<b>39</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	<b>715321000</b>	<b>0</b>	<b>715321000</b>		
SH 40	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 41	Pradhan Mantri AwasYojana									
GH 01	Housing for All (Urban)									
V	P	21903000	0	0	21903000	21903000		21903000	.00	
V	C	1386179000	0	0	1386179000	1386179000		1386179000	.00	
<b>Total</b>	<b>01</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	<b>1408082000</b>	<b>0</b>	<b>1408082000</b>		
<b>Total</b>	<b>41</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	<b>1408082000</b>	<b>0</b>	<b>1408082000</b>		
SH 42	Grants to Urban Development Trust									
GH 01	Grants to Urban Development Trust - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>42</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 43	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department - Committed									
V	P	1000	994531000	0	994532000	211706000	782826000	211706000	78.71	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>994531000</b>	<b>0</b>	<b>994532000</b>	<b>211706000</b>	<b>782826000</b>	<b>211706000</b>		
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>994531000</b>	<b>0</b>	<b>994532000</b>	<b>211706000</b>	<b>782826000</b>	<b>211706000</b>		
SH 44	Annapurna Yojana									
GH 01	General									
V	P	34670000	766657000	0	801327000	430363884	370963116	430363884	46.29	
<b>Total</b>	<b>01</b>	<b>34670000</b>	<b>766657000</b>	<b>0</b>	<b>801327000</b>	<b>430363884</b>	<b>370963116</b>	<b>430363884</b>		
<b>Total</b>	<b>44</b>	<b>34670000</b>	<b>766657000</b>	<b>0</b>	<b>801327000</b>	<b>430363884</b>	<b>370963116</b>	<b>430363884</b>		
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V	P	8547890000	0	0	8547890000	3752057000	682575000	5478408000	64.09	
<b>Total</b>	<b>01</b>	<b>8547890000</b>	<b>0</b>	<b>0</b>	<b>8547890000</b>	<b>3752057000</b>	<b>682575000</b>	<b>5478408000</b>		
<b>Total</b>	<b>45</b>	<b>8547890000</b>	<b>0</b>	<b>0</b>	<b>8547890000</b>	<b>3752057000</b>	<b>682575000</b>	<b>5478408000</b>		
SH 46	Grants under XIV Finance Commission									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	3927368000	0	0	3927368000	1967591000	1959777000	1967591000	49.90	
<b>Total</b>	<b>01</b>	<b>3927368000</b>	<b>0</b>	<b>0</b>	<b>3927368000</b>	<b>1967591000</b>	<b>0</b>	<b>1959777000</b>	<b>1967591000</b>	
GH 04	Basic Grants under XIV Finance Commission									
V	C	1114525000	0	0	1114525000	1114525000		1114525000	.00	
<b>Total</b>	<b>04</b>	<b>1114525000</b>	<b>0</b>	<b>0</b>	<b>1114525000</b>	<b>1114525000</b>	<b>0</b>	<b>0</b>	<b>1114525000</b>	
<b>Total</b>	<b>46</b>	<b>5041893000</b>	<b>0</b>	<b>0</b>	<b>5041893000</b>	<b>3082116000</b>	<b>0</b>	<b>1959777000</b>	<b>3082116000</b>	
SH 47	For Development of Parks									
GH 01	General									
V	P	35000000	0	0	35000000	35000000		35000000	.00	
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	<b>47</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	<b>192</b>	<b>21544032000</b>	<b>1761188000</b>	<b>0</b>	<b>23305220000</b>	<b>13510399764</b>	<b>1187367740</b>	<b>10982187976</b>	<b>12323032024</b>	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 01	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor Vehicle Taxation Act - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Green Tax - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Surcharge under Rajasthan Stamp Act - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 02	Rajasthan Urban Development Fund - Committed									
V	P	2000000000	0	0	2000000000	2000000000		2000000000	.00	
<b>Total</b>	<b>02</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
SH 03	Rajasthan Transport Infastructure Development Fund									
GH 01	Suecharge under Moter vehicle Taxation Act									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Green Tax									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Surcharge under Rajasthan Tomp Act									
V	P	1000	0	0	1000	1000		1000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 03	Rajasthan Transport Infastructure Development Fund									
GH 03	Surcharge under Rajasthan Tomp Act									
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>797</b>	<b>2000006000</b>	<b>0</b>	<b>0</b>	<b>2000006000</b>	<b>2000006000</b>	<b>0</b>	<b>0</b>	<b>2000006000</b>	
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
V	P	12395000	0	0	12395000	3502144	1226763	10119619	2275381	81.64
<b>Total</b>	<b>01</b>	<b>12395000</b>	<b>0</b>	<b>0</b>	<b>12395000</b>	<b>3502144</b>	<b>1226763</b>	<b>10119619</b>	<b>2275381</b>	
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Urban Affairs Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Local Self Government Department									
V	P	901417000	2211957000	0	3113374000	2263366479	64862166	914869687	2198504313	29.39
<b>Total</b>	<b>01</b>	<b>901417000</b>	<b>2211957000</b>	<b>0</b>	<b>3113374000</b>	<b>2263366479</b>	<b>64862166</b>	<b>914869687</b>	<b>2198504313</b>	
GH 02	Rajasthan Urban Development Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>901419000</b>	<b>2211957000</b>	<b>0</b>	<b>3113376000</b>	<b>2263368479</b>	<b>64862166</b>	<b>914869687</b>	<b>2198506313</b>	
SH 10	Master Plan and Other Schemes									
GH 01	Through the Town Planner Department									
V	P	51464000	0	0	51464000	37611330	2370732	16223402	35240598	31.52
<b>Total</b>	<b>01</b>	<b>51464000</b>	<b>0</b>	<b>0</b>	<b>51464000</b>	<b>37611330</b>	<b>2370732</b>	<b>16223402</b>	<b>35240598</b>	
<b>Total</b>	<b>10</b>	<b>51464000</b>	<b>0</b>	<b>0</b>	<b>51464000</b>	<b>37611330</b>	<b>2370732</b>	<b>16223402</b>	<b>35240598</b>	
SH 11	Sahabhagita Awas Yojana									
GH 01	Interest Grant									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Dastkar Yojana									
GH 01	Through the Urban Development Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Appellate Tribunal									
V P		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>14</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V P		3300000	0	0	3300000	2916744	383256		2916744	11.61
<b>Total</b>	<b>01</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>2916744</b>	<b>0</b>	<b>383256</b>	<b>2916744</b>	
<b>Total</b>	<b>15</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>2916744</b>	<b>0</b>	<b>383256</b>	<b>2916744</b>	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V P		141433000	0	0	141433000	63339861	10434037	88527176	52905824	62.59
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>141434000</b>	<b>0</b>	<b>0</b>	<b>141434000</b>	<b>63340861</b>	<b>10434037</b>	<b>88527176</b>	<b>52906824</b>	
<b>Total</b>	<b>16</b>	<b>141434000</b>	<b>0</b>	<b>0</b>	<b>141434000</b>	<b>63340861</b>	<b>10434037</b>	<b>88527176</b>	<b>52906824</b>	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Real Estate (Regulation and Development) Act									
GH 01	Real Estate regulatory Authority-committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Real Estate Appellate Authority-committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01	IV Stage - EAP									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	19	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>1110034000</b>	<b>2211957000</b>	<b>0</b>	<b>3321991000</b>	<b>2370761558</b>	<b>78893698</b>	<b>1030123140</b>	<b>2291867860</b>	
<b>Total</b>	80	<b>39265259000</b>	<b>4514639000</b>	<b>0</b>	<b>43779898000</b>	<b>25595507786</b>	<b>2317395825</b>	<b>20501786039</b>	<b>23278111961</b>	
<b>Total</b>	2217	<b>46108524000</b>	<b>4514639000</b>	<b>0</b>	<b>50623163000</b>	<b>32046264786</b>	<b>2731885825</b>	<b>21308784039</b>	<b>29314378961</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 02	Contribution in Road Safety Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 04	Through the Transport Department									
V	P	206074000	163551000	0	369625000	-206066000		575691000	-206066000	155.75
<b>Total</b>	04	<b>206074000</b>	<b>163551000</b>	<b>0</b>	<b>369625000</b>	<b>-206066000</b>	<b>0</b>	<b>575691000</b>	<b>-206066000</b>	
<b>Total</b>	07	<b>206074000</b>	<b>163551000</b>	<b>0</b>	<b>369625000</b>	<b>-206066000</b>	<b>0</b>	<b>575691000</b>	<b>-206066000</b>	
<b>Total</b>	800	<b>206074000</b>	<b>163551000</b>	<b>0</b>	<b>369625000</b>	<b>-206066000</b>	<b>0</b>	<b>575691000</b>	<b>-206066000</b>	
<b>Total</b>	3055	<b>206076000</b>	<b>163551000</b>	<b>0</b>	<b>369627000</b>	<b>-206064000</b>	<b>0</b>	<b>575691000</b>	<b>-206064000</b>	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 800	Other expenditure									
SH 01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.									
GH 02	Shahari Jan Sahbhagi Yojana									
V	P	171725000	0	0	171725000	129990000		41735000	129990000	24.30
<b>Total</b>	02	<b>171725000</b>	<b>0</b>	<b>0</b>	<b>171725000</b>	<b>129990000</b>	<b>0</b>	<b>41735000</b>	<b>129990000</b>	
GH 04	Fire Brigade Services									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Improvement works in Water Supply Schemes of various Urban Bodies									
V	P	39561000	0	0	39561000	39561000			39561000	.00
<b>Total</b>	05	<b>39561000</b>	<b>0</b>	<b>0</b>	<b>39561000</b>	<b>39561000</b>	<b>0</b>	<b>0</b>	<b>39561000</b>	

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		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 800		Other expenditure								
SH 01		Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.								
GH 06		Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>211289000</b>	<b>0</b>	<b>0</b>	<b>211289000</b>	<b>169554000</b>	<b>0</b>	<b>41735000</b>	<b>169554000</b>	
SH 02		Urban Roads and Drains etc. (ROB)								
GH 07		For various Urban Bodies								
V	P	446485000	0	0	446485000	367492000	78993000	367492000	17.69	
<b>Total</b>	07	<b>446485000</b>	<b>0</b>	<b>0</b>	<b>446485000</b>	<b>367492000</b>	<b>0</b>	<b>78993000</b>	<b>367492000</b>	
<b>Total</b>	02	<b>446485000</b>	<b>0</b>	<b>0</b>	<b>446485000</b>	<b>367492000</b>	<b>0</b>	<b>78993000</b>	<b>367492000</b>	
SH 03		Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)								
GH 01		Development Works through Local Self Government Department								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06		Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH 01		Through the Local Self Government Department								
V	P	606135000	0	0	606135000	-1104975000	1711110000	-1104975000	282.30	
V	C	2899199000	0	0	2899199000	741885000	2157314000	741885000	74.41	
<b>Total</b>	01	<b>3505334000</b>	<b>0</b>	<b>0</b>	<b>3505334000</b>	<b>-363090000</b>	<b>0</b>	<b>3868424000</b>	<b>-363090000</b>	
<b>Total</b>	06	<b>3505334000</b>	<b>0</b>	<b>0</b>	<b>3505334000</b>	<b>-363090000</b>	<b>0</b>	<b>3868424000</b>	<b>-363090000</b>	
<b>Total</b>	800	<b>4163110000</b>	<b>0</b>	<b>0</b>	<b>4163110000</b>	<b>173958000</b>	<b>0</b>	<b>3989152000</b>	<b>173958000</b>	
<b>Total</b>	03	<b>4163110000</b>	<b>0</b>	<b>0</b>	<b>4163110000</b>	<b>173958000</b>	<b>0</b>	<b>3989152000</b>	<b>173958000</b>	
SM 04		Slum Area Improvement								
MI 800		Other expenditure								
SH 04		Rajeev Awas Yojana for Slum Free India								
V	P	67328000	0	0	67328000	-11655700	78983700	-11655700	117.31	
V	C	461362000	0	0	461362000	293879157	167482843	293879157	36.30	
<b>Total</b>	04	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>282223457</b>	<b>0</b>	<b>246466543</b>	<b>282223457</b>	
<b>Total</b>	800	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>282223457</b>	<b>0</b>	<b>246466543</b>	<b>282223457</b>	
<b>Total</b>	04	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>282223457</b>	<b>0</b>	<b>246466543</b>	<b>282223457</b>	
SM 60		Other Urban Development Schemes								
MI 050		Land								

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		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 60		Other Urban Development Schemes								
MI 050		Land								
SH 01		Purchase of Land through the Chief Town Planner, Jaipur								
V	P	21870000	0	0	21870000	14889366	6980634	14889366	31.92	
<b>Total</b>	<b>01</b>	<b>21870000</b>	<b>0</b>	<b>0</b>	<b>21870000</b>	<b>14889366</b>	<b>0</b>	<b>6980634</b>	<b>14889366</b>	
SH 02		Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)								
V	P	20000000	0	0	20000000	29750043	-9750043	29750043	-48.75	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>29750043</b>	<b>0</b>	<b>-9750043</b>	<b>29750043</b>	
SH 03		Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work								
V	P	439984000	0	0	439984000	122867907.5	25043462	342159554.5	77.77	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>439985000</b>	<b>0</b>	<b>0</b>	<b>439985000</b>	<b>122868907.5</b>	<b>25043462</b>	<b>342159554.5</b>	<b>97825445.5</b>	
SH 04		Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
V	P	4950000000	0	0	4950000000	3688047354	67563517	1329516163	26.86	
<b>Total</b>	<b>04</b>	<b>4950000000</b>	<b>0</b>	<b>0</b>	<b>4950000000</b>	<b>3688047354</b>	<b>67563517</b>	<b>1329516163</b>	<b>3620483837</b>	
SH 05		Smart City								
GH 01		Ajmer Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Udaipur Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Kota Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06		Development of Main Cities through the R.U.I.D.P. third phase								
GH 01		Programme Loan								
V	P	1650000000	0	0	1650000000	872620454	37117078	814496624	835503376	
<b>Total</b>	<b>01</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>872620454</b>	<b>37117078</b>	<b>814496624</b>	<b>835503376</b>	
<b>Total</b>	<b>06</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>872620454</b>	<b>37117078</b>	<b>814496624</b>	<b>835503376</b>	
SH 07		Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH 01		IV stage(EAP)								
V	P	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	07	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV stage(EAP)								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>050</b>	<b>7081860000</b>	<b>0</b>	<b>0</b>	<b>7081860000</b>	<b>4728181124.5</b>	<b>129724057</b>	<b>2483402932.5</b>	<b>4598457067.5</b>	
MI	051	Construction								
SH	01	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>051</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Cooperation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	

Month & Year of Account		11 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Investment in Public Sector and other Undertakings								
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	352000000	0	0	352000000	352000000		352000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>352001000</b>	<b>0</b>	<b>0</b>	<b>352001000</b>	<b>352001000</b>	<b>0</b>	<b>0</b>	<b>352001000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	P	346000000	0	0	346000000	346000000		346000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>346001000</b>	<b>0</b>	<b>0</b>	<b>346001000</b>	<b>346001000</b>	<b>0</b>	<b>0</b>	<b>346001000</b>	
<b>Total</b>	<b>04</b>	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	
<b>Total</b>	<b>190</b>	<b>698008000</b>	<b>0</b>	<b>0</b>	<b>698008000</b>	<b>698008000</b>	<b>0</b>	<b>0</b>	<b>698008000</b>	
<b>Total</b>	<b>60</b>	<b>7779872000</b>	<b>0</b>	<b>0</b>	<b>7779872000</b>	<b>5426193124.5</b>	<b>129724057</b>	<b>2483402932.5</b>	<b>5296469067.5</b>	
<b>Total</b>	<b>4217</b>	<b>12471672000</b>	<b>0</b>	<b>0</b>	<b>12471672000</b>	<b>5882374581.5</b>	<b>129724057</b>	<b>6719021475.5</b>	<b>5752650524.5</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6217	Loans for Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	192	Loans to Municipalities/ Municipal Councils								
SH	01	RUIDP Phase-II								
GH	01	Municipalities/ Municipal Council, Alwar								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Municipalities/ Municipal Council, Bharatpur								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 03		Municipalities/ Municipal Council, Dholpur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Municipalities/ Municipal Council, Sawaimadhopur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Municipalities/ Municipal Council, Karauli								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Municipalities/ Municipal Council, Jhalawar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Municipalities/ Municipal Council, Rajsamand								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Municipalities/ Municipal Council, Baran								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Municipalities/ Municipal Council, Bundi								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Municipalities/ Municipal Council, Chittorgarh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Municipalities/ Municipal Council, Jaisalmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Municipalities/ Municipal Council, Barmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Municipalities/ Municipal Council, Sikar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Municipalities/ Municipal Council, Nagaur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		Municipalities/ Municipal Council, Churu								

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Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 15		Municipalities/ Municipal Council, Churu								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	192	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	03	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 01		Metro Rail Project								
GH 01		Loans to Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Rajasthan Infrastructure Transport Development Fund								
GH 01		Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03		Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)								
GH 01		Asian Development Bank Loans								
V	P	2000000000	0	0	2000000000	1230743083	5318780	774575697	1225424303	38.73
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1230743083</b>	<b>5318780</b>	<b>774575697</b>	<b>1225424303</b>	
GH 02		Loans of State Government								
V	P	1000	0	0	1000	-56956000		56957000	-56956000	*****
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-56956000</b>	<b>0</b>	<b>56957000</b>	<b>-56956000</b>	
<b>Total</b>	03	<b>2000001000</b>	<b>0</b>	<b>0</b>	<b>2000001000</b>	<b>1173787083</b>	<b>5318780</b>	<b>831532697</b>	<b>1168468303</b>	
SH 04		Smart City Yojana								
GH 01		Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur Smart City Corporation Limited								



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Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 190	Loan to public sector and other undertakings									
SH 04	Smart City Yojana									
GH 02	Jaipur Smart City Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Udaipur Smart City Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Kota Smart City Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>190</b>	<b>2000009000</b>	<b>0</b>	<b>0</b>	<b>2000009000</b>	<b>1173795083</b>	<b>5318780</b>	<b>831532697</b>	<b>1168476303</b>	
MI 191	Loans to Municipal Corporation									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 01	Municipal Corporation, Jodhpur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Municipal Corporation, Kota									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>191</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other Loans									
SH 04	Loans to various Development Authorities									
GH 01	Loans to Jaipur Development Authority									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Loans to Jodhpur Development Authority									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Loans to Ajmer Development Authority									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 05	Loan to Urban Improvement Trusts (U.I.T.)									
GH 01	U.I.T. Alwar									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Accoun		11 2018								
Grant Numbe:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/	Actual	Progressive	Avialable	%age of
		O	S	R	T	Over spent(-)	Expenditure	Expenditure	Balance(+)	progressive
						balance at the	for the	upto the	over spent	expenditure to
						begning of the	Current Month	current month	amount	total grant or
						month			(-)	appropriation
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	800	Other Loans								
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
Total	05	0	1000	0	1000	1000	0	0	1000	
Total	800	3000	1000	0	4000	4000	0	0	4000	
Total	60	2000014000	1000	0	2000015000	1173801083	5318780	831532697	1168482303	
Total	6217	2000029000	1000	0	2000030000	1173816083	5318780	831532697	1168497303	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation Limited								
V	P	300000000	0	0	300000000	-150000000		450000000	-150000000	150.00
Total	01	300000000	0	0	300000000	-150000000	0	450000000	-150000000	
Total	01	300000000	0	0	300000000	-150000000	0	450000000	-150000000	
Total	190	300000000	0	0	300000000	-150000000	0	450000000	-150000000	
Total	7055	300000000	0	0	300000000	-150000000	0	450000000	-150000000	
Total	029	61086302000	4678191000	0	65764493000	38746392450.5	2866928662	29885029211.5	35879463788.5	
Month & Year of Accoun		11 2018								
Grant Numbe:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/	Actual	Progressive	Avialable	%age of
		O	S	R	T	Over spent(-)	Expenditure	Expenditure	Balance(+)	progressive
						balance at the	for the	upto the	over spent	expenditure to
						begning of the	Current Month	current month	amount	total grant or
						month			(-)	appropriation
MH	2014	Administration of Justice								
MI	796	Tribal Area Sub-plan								
SH	02	Village Court								
V	P	37543000	0	0	37543000	14007986.16	2968788	26503801.84	11039198.16	70.60
Total	02	37543000	0	0	37543000	14007986.16	2968788	26503801.84	11039198.16	
Total	796	37543000	0	0	37543000	14007986.16	2968788	26503801.84	11039198.16	
Total	2014	37543000	0	0	37543000	14007986.16	2968788	26503801.84	11039198.16	
MH	2029	Land Revenue								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	796	3000	0	0	3000	3000	0	0	3000	

Month & Year of Account		11 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2029	Land Revenue									
<b>Total</b>	<b>2029</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MH 2040	Taxes on Sales, Trade etc.									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Investment Promotion Scheme (Industries Department)									
GH 01	Special Incentive Package									
V	P	97000000	0	0	97000000	97000000			97000000	.00
<b>Total</b>	<b>01</b>	<b>97000000</b>	<b>0</b>	<b>0</b>	<b>97000000</b>	<b>97000000</b>	<b>0</b>	<b>0</b>	<b>97000000</b>	
GH 02	Interest Grant									
V	P	113200000	0	0	113200000	88197121	49664139	74667018	38532982	65.96
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>88197121</b>	<b>49664139</b>	<b>74667018</b>	<b>38532982</b>	
<b>Total</b>	<b>01</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>185197121</b>	<b>49664139</b>	<b>74667018</b>	<b>135532982</b>	
<b>Total</b>	<b>796</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>185197121</b>	<b>49664139</b>	<b>74667018</b>	<b>135532982</b>	
<b>Total</b>	<b>2040</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>185197121</b>	<b>49664139</b>	<b>74667018</b>	<b>135532982</b>	
MH 2041	Taxes on Vehicles									
MI 796	Tribal Area Sub-Plan									
SH 01	Computerisation in Regional Transport Offices									
V	P	39676000	0	0	39676000	39676000			39676000	.00
<b>Total</b>	<b>01</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
<b>Total</b>	<b>796</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
<b>Total</b>	<b>2041</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 09	Computerisation in Tribal Area									
V	P	674000	0	0	674000	674000			674000	.00
<b>Total</b>	<b>09</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>01</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>001</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>80</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>2059</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
MH 2202	General Education									
SM 01	Elementary Education									
MI 109	Scholarships and Incentives									
SH 08	Pre-matric Scholarships									
GH 02	For Children of Scheduled Tribes									
V	P	166000000	0	0	166000000	165991500	6800850	6809350	159190650	4.10
<b>Total</b>	<b>02</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>165991500</b>	<b>6800850</b>	<b>6809350</b>	<b>159190650</b>	
<b>Total</b>	<b>08</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>165991500</b>	<b>6800850</b>	<b>6809350</b>	<b>159190650</b>	
<b>Total</b>	<b>109</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>165991500</b>	<b>6800850</b>	<b>6809350</b>	<b>159190650</b>	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 111	Sarva Shiksha Abhiyan									
SH 03	Sub-plan for Tribal Area (Education Guarantee Scheme)									
V	P	3782000000	0	0	3782000000	1797035432	260136831.8	2245101399.8	1536898600.2	59.36
V	C	6048001000	0	0	6048001000	2706175708.1	388894974.2	3730720266.1	2317280733.9	61.69
<b>Total</b>	<b>03</b>	<b>9830001000</b>	<b>0</b>	<b>0</b>	<b>9830001000</b>	<b>4503211140.1</b>	<b>649031806</b>	<b>5975821665.9</b>	<b>3854179334.1</b>	
<b>Total</b>	<b>111</b>	<b>9830001000</b>	<b>0</b>	<b>0</b>	<b>9830001000</b>	<b>4503211140.1</b>	<b>649031806</b>	<b>5975821665.9</b>	<b>3854179334.1</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 08	Upper Elementary Schools in tribal areas (Boys)									
GH 01	Establishment Expenditure									
V	P	10002000	0	0	10002000	2695180	938262	8245082	1756918	82.43
<b>Total</b>	<b>01</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>2695180</b>	<b>938262</b>	<b>8245082</b>	<b>1756918</b>	
GH 02	Operational Charges of Schools for Boys-Committed									
V	P	480952000	0	0	480952000	185614974	45645502	340982528	139969472	70.90
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>480953000</b>	<b>0</b>	<b>0</b>	<b>480953000</b>	<b>185615974</b>	<b>45645502</b>	<b>340982528</b>	<b>139970472</b>	
<b>Total</b>	<b>08</b>	<b>490955000</b>	<b>0</b>	<b>0</b>	<b>490955000</b>	<b>188311154</b>	<b>46583764</b>	<b>349227610</b>	<b>141727390</b>	
SH 09	Upper Elementary Schools in tribal areas (Girls)									
GH 01	Establishment Expenditure									
V	P	702000	0	0	702000	702000			702000	.00
<b>Total</b>	<b>01</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	
GH 02	Operational Chargs of Schools for Girls-Committed									
V	P	70182000	0	0	70182000	12740934	6197167	63638233	6543767	90.68
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>70183000</b>	<b>0</b>	<b>0</b>	<b>70183000</b>	<b>12741934</b>	<b>6197167</b>	<b>63638233</b>	<b>6544767</b>	
<b>Total</b>	<b>09</b>	<b>70885000</b>	<b>0</b>	<b>0</b>	<b>70885000</b>	<b>13443934</b>	<b>6197167</b>	<b>63638233</b>	<b>7246767</b>	
SH 15	Grant to Panchayat Samitis for Elementary Schools in tribal areas									
GH 01	School Operational Chargs-Committed									
V	P	3003000000	0	0	3003000000	1639438000	220646000	1584208000	1418792000	52.75
<b>Total</b>	<b>01</b>	<b>3003000000</b>	<b>0</b>	<b>0</b>	<b>3003000000</b>	<b>1639438000</b>	<b>220646000</b>	<b>1584208000</b>	<b>1418792000</b>	
<b>Total</b>	<b>15</b>	<b>3003000000</b>	<b>0</b>	<b>0</b>	<b>3003000000</b>	<b>1639438000</b>	<b>220646000</b>	<b>1584208000</b>	<b>1418792000</b>	
<b>Total</b>	<b>197</b>	<b>3564840000</b>	<b>0</b>	<b>0</b>	<b>3564840000</b>	<b>1841193088</b>	<b>273426931</b>	<b>1997073843</b>	<b>1567766157</b>	
MI 796	Tribal Area Sub-plan									
SH 02	Elementary Schools for boys									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Upper Elementary boys school-Committed									
V	P	6000	0	0	6000	6000			6000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 05	Upper Elementary girls school-Committed									
V P		7000	0	0	7000	7000		7000		.00
C P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>8000</b>	<b>0</b>	
SH 08	Operation/establishment of hostels/schools through the Tribal Area Development Department									
GH 02	Operation of Ashram Hostels									
V P		770643000	0	0	770643000	426699674	77702420.5	421645746.5	348997253.5	54.71
<b>Total</b>	<b>02</b>	<b>770643000</b>	<b>0</b>	<b>0</b>	<b>770643000</b>	<b>426699674</b>	<b>77702420.5</b>	<b>421645746.5</b>	<b>348997253.5</b>	
GH 03	Operation of Maa-badi Centres									
V P		518200000	0	0	518200000	362549682	52706967	208357285	309842715	40.21
<b>Total</b>	<b>03</b>	<b>518200000</b>	<b>0</b>	<b>0</b>	<b>518200000</b>	<b>362549682</b>	<b>52706967</b>	<b>208357285</b>	<b>309842715</b>	
GH 04	Distribution of Bicycles to Hostellers									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1288844000</b>	<b>0</b>	<b>0</b>	<b>1288844000</b>	<b>789250356</b>	<b>130409387.5</b>	<b>630003031.5</b>	<b>658840968.5</b>	
SH 09	Distribution of Laptop									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									
V P		700000	0	0	700000	700000			700000	.00
<b>Total</b>	<b>10</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 11	Reimbursement of fees to private schools under Right to Education									
V P		630000000	0	0	630000000	446559156	74566819	258007663	371992337	40.95
<b>Total</b>	<b>11</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>446559156</b>	<b>74566819</b>	<b>258007663</b>	<b>371992337</b>	
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V P		640000000	0	0	640000000	428738000	30584000	241846000	398154000	37.79
V C		979000000	0	0	979000000	667388463	44625329	356236866	622763134	36.39
<b>Total</b>	<b>01</b>	<b>1619000000</b>	<b>0</b>	<b>0</b>	<b>1619000000</b>	<b>1096126463</b>	<b>75209329</b>	<b>598082866</b>	<b>1020917134</b>	
<b>Total</b>	<b>12</b>	<b>1619000000</b>	<b>0</b>	<b>0</b>	<b>1619000000</b>	<b>1096126463</b>	<b>75209329</b>	<b>598082866</b>	<b>1020917134</b>	
SH 13	For Elementary Schools									
GH 01	Operational Charges of Schools for Boys - Committed									
V P		5000	0	0	5000	5000			5000	.00
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>13</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									

Month & Year of Account		11 2018								
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		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									
V	P	350000000	0	0	350000000	34486000	184545000	500059000	-150059000	142.87
<b>Total</b>	<b>01</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>34486000</b>	<b>184545000</b>	<b>500059000</b>	<b>-150059000</b>	
<b>Total</b>	<b>14</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>34486000</b>	<b>184545000</b>	<b>500059000</b>	<b>-150059000</b>	
<b>Total</b>	<b>796</b>	<b>3888569000</b>	<b>0</b>	<b>0</b>	<b>3888569000</b>	<b>2367146975</b>	<b>464730535.5</b>	<b>1986152560.5</b>	<b>1902416439.5</b>	
<b>Total</b>	<b>01</b>	<b>17449410000</b>	<b>0</b>	<b>0</b>	<b>17449410000</b>	<b>8877542703.1</b>	<b>1393990122.5</b>	<b>9965857419.4</b>	<b>7483552580.6</b>	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 06	Pre-matric Scholarships to students of Scheduled Tribes									
GH 02	Pre-matric Scholarships									
V	P	284000000	0	0	284000000	102897730	34548884	215651154	68348846	75.93
V	C	300000000	0	0	300000000	34388820	50916666	316527846	-16527846	105.51
<b>Total</b>	<b>02</b>	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>137286550</b>	<b>85465550</b>	<b>532179000</b>	<b>51821000</b>	
<b>Total</b>	<b>06</b>	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>137286550</b>	<b>85465550</b>	<b>532179000</b>	<b>51821000</b>	
<b>Total</b>	<b>107</b>	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>137286550</b>	<b>85465550</b>	<b>532179000</b>	<b>51821000</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 03	Madhyamik Shiksha Abhiyan- for Scheduled Tribes									
V	P	361801000	0	0	361801000	166559701.2	25288467.2	220529766	141271234	60.95
V	C	542702000	0	0	542702000	204414219.8	36361928.8	374649709	168052291	69.03
<b>Total</b>	<b>03</b>	<b>904503000</b>	<b>0</b>	<b>0</b>	<b>904503000</b>	<b>370973921</b>	<b>61650396</b>	<b>595179475</b>	<b>309323525</b>	
<b>Total</b>	<b>07</b>	<b>904503000</b>	<b>0</b>	<b>0</b>	<b>904503000</b>	<b>370973921</b>	<b>61650396</b>	<b>595179475</b>	<b>309323525</b>	
SH 08	Girls Hostel									
GH 03	Girls Hostel for Scheduled Tribes									
V	P	13514000	0	0	13514000	7968000		5546000	7968000	41.04
V	C	20273000	0	0	20273000	11954000		8319000	11954000	41.03
<b>Total</b>	<b>03</b>	<b>33787000</b>	<b>0</b>	<b>0</b>	<b>33787000</b>	<b>19922000</b>	<b>0</b>	<b>13865000</b>	<b>19922000</b>	
<b>Total</b>	<b>08</b>	<b>33787000</b>	<b>0</b>	<b>0</b>	<b>33787000</b>	<b>19922000</b>	<b>0</b>	<b>13865000</b>	<b>19922000</b>	
SH 09	Model Schools									
GH 03	Model Schools- for Scheduled Tribes									
V	P	231301000	0	0	231301000	50849000		180452000	50849000	78.02
<b>Total</b>	<b>03</b>	<b>231301000</b>	<b>0</b>	<b>0</b>	<b>231301000</b>	<b>50849000</b>	<b>0</b>	<b>180452000</b>	<b>50849000</b>	
<b>Total</b>	<b>09</b>	<b>231301000</b>	<b>0</b>	<b>0</b>	<b>231301000</b>	<b>50849000</b>	<b>0</b>	<b>180452000</b>	<b>50849000</b>	
<b>Total</b>	<b>109</b>	<b>1169591000</b>	<b>0</b>	<b>0</b>	<b>1169591000</b>	<b>441744921</b>	<b>61650396</b>	<b>789496475</b>	<b>380094525</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Inspection									
V	P	1000000	0	0	1000000	687545		312455	687545	31.25

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 01	Inspection									
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>687545</b>	<b>0</b>	<b>312455</b>	<b>687545</b>	
SH 02	Government Secondary Schools									
GH 01	Boys School									
V	P	3006396000	0	0	3006396000	1170042570	358782637	2195136067	811259933	73.02
V	C	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>3007496000</b>	<b>0</b>	<b>0</b>	<b>3007496000</b>	<b>1171142570</b>	<b>358782637</b>	<b>2195136067</b>	<b>812359933</b>	
GH 02	Girls School									
V	P	330279000	0	0	330279000	145945161	29382476	213716315	116562685	64.71
<b>Total</b>	<b>02</b>	<b>330279000</b>	<b>0</b>	<b>0</b>	<b>330279000</b>	<b>145945161</b>	<b>29382476</b>	<b>213716315</b>	<b>116562685</b>	
GH 03	Vocational Education									
V	P	43140000	0	0	43140000	24130000		19010000	24130000	44.07
V	C	64713000	0	0	64713000	36197000		28516000	36197000	44.07
<b>Total</b>	<b>03</b>	<b>107853000</b>	<b>0</b>	<b>0</b>	<b>107853000</b>	<b>60327000</b>	<b>0</b>	<b>47526000</b>	<b>60327000</b>	
GH 06	Operational Charges of Schools for boys-Committed									
V	P	5815260000	0	0	5815260000	3327131174	406870521	2894999347	2920260653	49.78
<b>Total</b>	<b>06</b>	<b>5815260000</b>	<b>0</b>	<b>0</b>	<b>5815260000</b>	<b>3327131174</b>	<b>406870521</b>	<b>2894999347</b>	<b>2920260653</b>	
GH 07	Operational Charges of Schools for Girls-Committed									
V	P	455287000	0	0	455287000	183443399	45624691	317468292	137818708	69.73
<b>Total</b>	<b>07</b>	<b>455287000</b>	<b>0</b>	<b>0</b>	<b>455287000</b>	<b>183443399</b>	<b>45624691</b>	<b>317468292</b>	<b>137818708</b>	
<b>Total</b>	<b>02</b>	<b>9716175000</b>	<b>0</b>	<b>0</b>	<b>9716175000</b>	<b>4887989304</b>	<b>840660325</b>	<b>5668846021</b>	<b>4047328979</b>	
SH 04	Gargi/Incentive award to girls students of Scheduled Tribes area									
V	P	64800000	0	0	64800000	0		64800000	0	100.00
<b>Total</b>	<b>04</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>0</b>	
SH 05	Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>05</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
SH 06	Merit Promotion Scholarship to class X girls students of Scheduled Tribes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area									
V	P	1215000	0	0	1215000	717000	236462	734462	480538	60.45
<b>Total</b>	<b>07</b>	<b>1215000</b>	<b>0</b>	<b>0</b>	<b>1215000</b>	<b>717000</b>	<b>236462</b>	<b>734462</b>	<b>480538</b>	
SH 08	Operation of District Computer Centres of Scheduled Tribes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 09	Operation of girls hostels of Scheduled Tribes area									
V	P	320000	0	0	320000	170071		149929	170071	46.85
<b>Total</b>	<b>09</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>170071</b>	<b>0</b>	<b>149929</b>	<b>170071</b>	
SH 10	Communication Information and Technological Education in schools of Scheduled Tribes area									
V	P	20800000	0	0	20800000	19444000		1356000	19444000	6.52
V	C	31200000	0	0	31200000	25595000		5605000	25595000	17.96
<b>Total</b>	<b>10</b>	<b>52000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>45039000</b>	<b>0</b>	<b>6961000</b>	<b>45039000</b>	
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									
V	P	135000000	0	0	135000000	16973700		118026300	16973700	87.43
<b>Total</b>	<b>11</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>16973700</b>	<b>0</b>	<b>118026300</b>	<b>16973700</b>	
SH 12	Distribution of transport voucher to girls students of rural area of Scheduled Tribes area									
V	P	24300000	0	0	24300000	24300000			24300000	.00
<b>Total</b>	<b>12</b>	<b>24300000</b>	<b>0</b>	<b>0</b>	<b>24300000</b>	<b>24300000</b>	<b>0</b>	<b>0</b>	<b>24300000</b>	
SH 13	Accidental Insurance Scheme to boys/girls of Scheduled Tribes area									
V	P	3468000	0	0	3468000	0		3468000	0	100.00
<b>Total</b>	<b>13</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	
SH 14	Cultural Education Tour for children of Scheduled Tribes area									
V	P	337000	0	0	337000	337000			337000	.00
<b>Total</b>	<b>14</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	
SH 16	Computerisation of Education Department of Scheduled Tribes area									
V	P	405000	0	0	405000	340183		64817	340183	16.00
<b>Total</b>	<b>16</b>	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>340183</b>	<b>0</b>	<b>64817</b>	<b>340183</b>	
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of private schools									
V	P	50740000	0	0	50740000	25309741	4125957	29556216	21183784	58.25
<b>Total</b>	<b>01</b>	<b>50740000</b>	<b>0</b>	<b>0</b>	<b>50740000</b>	<b>25309741</b>	<b>4125957</b>	<b>29556216</b>	<b>21183784</b>	
GH 02	Operation of Sports Hostels									
V	P	57730000	0	0	57730000	35785091	5513698	27458607	30271393	47.56
<b>Total</b>	<b>02</b>	<b>57730000</b>	<b>0</b>	<b>0</b>	<b>57730000</b>	<b>35785091</b>	<b>5513698</b>	<b>27458607</b>	<b>30271393</b>	
GH 03	Operation of Residential Schools									
V	P	63330000	0	0	63330000	26293668	6451144	43487476	19842524	68.67
<b>Total</b>	<b>03</b>	<b>63330000</b>	<b>0</b>	<b>0</b>	<b>63330000</b>	<b>26293668</b>	<b>6451144</b>	<b>43487476</b>	<b>19842524</b>	
GH 04	Academic catalyst to secondary education level boys-girls students									
V	P	192900000	0	0	192900000	90427810	4208169	106680359	86219641	55.30
<b>Total</b>	<b>04</b>	<b>192900000</b>	<b>0</b>	<b>0</b>	<b>192900000</b>	<b>90427810</b>	<b>4208169</b>	<b>106680359</b>	<b>86219641</b>	
GH 05	Distribution Scheme of Bicycles to Hostellers									



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		O	S	R	T					
MH 2202		General Education								
SM 02		Secondary Education								
MI 796		Tribal Area Sub-plan								
SH 17		Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH 05		Distribution Scheme of Bicycles to Hostellers								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	17	<b>364701000</b>	<b>0</b>	<b>0</b>	<b>364701000</b>	<b>177817310</b>	<b>20298968</b>	<b>207182658</b>	<b>157518342</b>	
SH 18		Distribution of Laptop								
V	P	111000000	0	0	111000000	111000000		111000000	.00	
<b>Total</b>	18	<b>111000000</b>	<b>0</b>	<b>0</b>	<b>111000000</b>	<b>111000000</b>	<b>0</b>	<b>111000000</b>		
SH 19		Residential School								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 23		Grants to schools under Private Partnership Scheme (P.P.P.Scheme)								
GH 01		Private school								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 24		Inspection								
GH 01		Establishment Chargs of Inspection Offices-Committed								
V	P	40519000	0	0	40519000	28481619	1440223	13477604	27041396	33.26
<b>Total</b>	01	<b>40519000</b>	<b>0</b>	<b>0</b>	<b>40519000</b>	<b>28481619</b>	<b>1440223</b>	<b>13477604</b>	<b>27041396</b>	
<b>Total</b>	24	<b>40519000</b>	<b>0</b>	<b>0</b>	<b>40519000</b>	<b>28481619</b>	<b>1440223</b>	<b>13477604</b>	<b>27041396</b>	
SH 25		Chief Minister Copartnership School development Scheme								
GH 01		Infrastructure development in Schools								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	796	<b>10515259000</b>	<b>0</b>	<b>0</b>	<b>10515259000</b>	<b>5293871732</b>	<b>862635978</b>	<b>6084023246</b>	<b>4431235754</b>	
<b>Total</b>	02	<b>12268850000</b>	<b>0</b>	<b>0</b>	<b>12268850000</b>	<b>5872903203</b>	<b>1009751924</b>	<b>7405698721</b>	<b>4863151279</b>	
SM 03		University and Higher Education								
MI 796		Tribal Area Sub-plan								
SH 01		Government Colleges (for men)								
V	P	130761000	0	0	130761000	84908525	5693688	51546163	79214837	39.42
<b>Total</b>	01	<b>130761000</b>	<b>0</b>	<b>0</b>	<b>130761000</b>	<b>84908525</b>	<b>5693688</b>	<b>51546163</b>	<b>79214837</b>	
SH 02		Basic Training College of Scheduled Tribes area								
V	P	842000	0	0	842000	563278	48617	327339	514661	38.88
V	C	1260000	0	0	1260000	841917	75777	493860	766140	39.20
<b>Total</b>	02	<b>2102000</b>	<b>0</b>	<b>0</b>	<b>2102000</b>	<b>1405195</b>	<b>124394</b>	<b>821199</b>	<b>1280801</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 03		University and Higher Education								
MI 796		Tribal Area Sub-plan								
SH 03		Assistance to Non-government Colleges and Institutions of Scheduled Tribes area								
V	P	3001000	0	0	3001000	3001000		3001000	.00	
<b>Total</b>	<b>03</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>3001000</b>		
SH 04		Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH 01		Operation of College Hostels								
V	P	13868000	0	0	13868000	6523230	1447921	8792691	5075309	63.40
<b>Total</b>	<b>01</b>	<b>13868000</b>	<b>0</b>	<b>0</b>	<b>13868000</b>	<b>6523230</b>	<b>1447921</b>	<b>8792691</b>	<b>5075309</b>	
GH 02		Academic catalyst to college level boys and girls								
V	P	181900000	0	0	181900000	3633000	2007000	180274000	1626000	99.11
<b>Total</b>	<b>02</b>	<b>181900000</b>	<b>0</b>	<b>0</b>	<b>181900000</b>	<b>3633000</b>	<b>2007000</b>	<b>180274000</b>	<b>1626000</b>	
<b>Total</b>	<b>04</b>	<b>195768000</b>	<b>0</b>	<b>0</b>	<b>195768000</b>	<b>10156230</b>	<b>3454921</b>	<b>189066691</b>	<b>6701309</b>	
SH 05		Chief Minister Higher Education Scholarship								
V	P	125000000	0	0	125000000	123026000		1974000	123026000	1.58
<b>Total</b>	<b>05</b>	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>123026000</b>	<b>0</b>	<b>1974000</b>	<b>123026000</b>	
SH 07		Grants to Non-government Training College								
V	P	1459000	0	0	1459000	1459000			1459000	.00
V	C	8604000	0	0	8604000	8604000			8604000	.00
<b>Total</b>	<b>07</b>	<b>10063000</b>	<b>0</b>	<b>0</b>	<b>10063000</b>	<b>10063000</b>	<b>0</b>	<b>0</b>	<b>10063000</b>	
SH 09		Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes								
V	P	20280000	0	0	20280000	16119000	8952000	13113000	7167000	64.66
V	C	30420000	0	0	30420000	24179000	13429000	19670000	10750000	64.66
<b>Total</b>	<b>09</b>	<b>50700000</b>	<b>0</b>	<b>0</b>	<b>50700000</b>	<b>40298000</b>	<b>22381000</b>	<b>32783000</b>	<b>17917000</b>	
SH 10		Scooty Distribution Scheme								
GH 01		Scooty Distribution to Meritorious Girls Student								
V	P	15000000	0	0	15000000	4939800		10060200	4939800	67.07
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4939800</b>	<b>0</b>	<b>10060200</b>	<b>4939800</b>	
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4939800</b>	<b>0</b>	<b>10060200</b>	<b>4939800</b>	
SH 11		Government Colleges (for men)								
GH 01		Operational Charges of Government College-Committed								
V	P	357932000	0	0	357932000	204277703	19974139	173628436	184303564	48.51
<b>Total</b>	<b>01</b>	<b>357932000</b>	<b>0</b>	<b>0</b>	<b>357932000</b>	<b>204277703</b>	<b>19974139</b>	<b>173628436</b>	<b>184303564</b>	
<b>Total</b>	<b>11</b>	<b>357932000</b>	<b>0</b>	<b>0</b>	<b>357932000</b>	<b>204277703</b>	<b>19974139</b>	<b>173628436</b>	<b>184303564</b>	
SH 12		Govind Guru Tribal University, Banswara								
GH 01		Grants-in-aid to Govind Guru Tribal University								
V	P	82500000	0	0	82500000	80339000		2161000	80339000	2.62
<b>Total</b>	<b>01</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>80339000</b>	<b>0</b>	<b>2161000</b>	<b>80339000</b>	
<b>Total</b>	<b>12</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>80339000</b>	<b>0</b>	<b>2161000</b>	<b>80339000</b>	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	796	Tribal Area Sub-plan								
<b>Total</b>	796	<b>972827000</b>	<b>0</b>	<b>0</b>	<b>972827000</b>	<b>562414453</b>	<b>51628142</b>	<b>462040689</b>	<b>510786311</b>	
<b>Total</b>	03	<b>972827000</b>	<b>0</b>	<b>0</b>	<b>972827000</b>	<b>562414453</b>	<b>51628142</b>	<b>462040689</b>	<b>510786311</b>	
SM	04	Adult Education								
MI	796	Tribal Area Sub-plan								
SH	01	Literacy and Continuous Education								
V	P	3201000	0	0	3201000	1486743	285766	2000023	1200977	62.48
<b>Total</b>	01	<b>3201000</b>	<b>0</b>	<b>0</b>	<b>3201000</b>	<b>1486743</b>	<b>285766</b>	<b>2000023</b>	<b>1200977</b>	
SH	02	Sakshar Bharat								
V	P	24147000	0	0	24147000	24147000			24147000	.00
V	C	36221000	0	0	36221000	36221000			36221000	.00
<b>Total</b>	02	<b>60368000</b>	<b>0</b>	<b>0</b>	<b>60368000</b>	<b>60368000</b>	<b>0</b>	<b>0</b>	<b>60368000</b>	
SH	03	Mahila Shikshan Vihar								
V	P	300000	0	0	300000	144145	11580	167435	132565	55.81
<b>Total</b>	03	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>144145</b>	<b>11580</b>	<b>167435</b>	<b>132565</b>	
SH	04	Operation of Mahatma Gandhi library and reading room								
V	P	13300000	0	0	13300000	13059254	17854	258600	13041400	1.94
<b>Total</b>	04	<b>13300000</b>	<b>0</b>	<b>0</b>	<b>13300000</b>	<b>13059254</b>	<b>17854</b>	<b>258600</b>	<b>13041400</b>	
SH	05	Through the Director, Literacy and Continuous Education								
GH	01	Establishment Charges-Committed								
V	P	6539000	0	0	6539000	3128855	554786	3964931	2574069	60.64
<b>Total</b>	01	<b>6539000</b>	<b>0</b>	<b>0</b>	<b>6539000</b>	<b>3128855</b>	<b>554786</b>	<b>3964931</b>	<b>2574069</b>	
<b>Total</b>	05	<b>6539000</b>	<b>0</b>	<b>0</b>	<b>6539000</b>	<b>3128855</b>	<b>554786</b>	<b>3964931</b>	<b>2574069</b>	
<b>Total</b>	796	<b>83708000</b>	<b>0</b>	<b>0</b>	<b>83708000</b>	<b>78186997</b>	<b>869986</b>	<b>6390989</b>	<b>77317011</b>	
<b>Total</b>	04	<b>83708000</b>	<b>0</b>	<b>0</b>	<b>83708000</b>	<b>78186997</b>	<b>869986</b>	<b>6390989</b>	<b>77317011</b>	
SM	05	Language Development								
MI	796	Tribal Area Sub-plan								
SH	01	Sanskrit School								
V	P	86200000	0	0	86200000	38504438	8144630	55840192	30359808	64.78
<b>Total</b>	01	<b>86200000</b>	<b>0</b>	<b>0</b>	<b>86200000</b>	<b>38504438</b>	<b>8144630</b>	<b>55840192</b>	<b>30359808</b>	
SH	02	Sanskrit College								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through the Director, Sanskrit Education								
V	P	25000	0	0	25000	25000			25000	.00
<b>Total</b>	01	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	03	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH	04	General expenditure for reimbursement of fees to private schools under Right to Education								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	4200000	0	0	4200000	4200000	933057	933057	3266943	22.22
<b>Total</b>	<b>04</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>933057</b>	<b>933057</b>	<b>3266943</b>	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	34109000	0	0	34109000	17261582	2657679	19505097	14603903	57.18
<b>Total</b>	<b>01</b>	<b>34109000</b>	<b>0</b>	<b>0</b>	<b>34109000</b>	<b>17261582</b>	<b>2657679</b>	<b>19505097</b>	<b>14603903</b>	
<b>Total</b>	<b>05</b>	<b>34109000</b>	<b>0</b>	<b>0</b>	<b>34109000</b>	<b>17261582</b>	<b>2657679</b>	<b>19505097</b>	<b>14603903</b>	
SH 06	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	10757000	0	0	10757000	6263269	621071	5114802	5642198	47.55
<b>Total</b>	<b>01</b>	<b>10757000</b>	<b>0</b>	<b>0</b>	<b>10757000</b>	<b>6263269</b>	<b>621071</b>	<b>5114802</b>	<b>5642198</b>	
<b>Total</b>	<b>06</b>	<b>10757000</b>	<b>0</b>	<b>0</b>	<b>10757000</b>	<b>6263269</b>	<b>621071</b>	<b>5114802</b>	<b>5642198</b>	
<b>Total</b>	<b>796</b>	<b>135295000</b>	<b>0</b>	<b>0</b>	<b>135295000</b>	<b>66258289</b>	<b>12356437</b>	<b>81393148</b>	<b>53901852</b>	
<b>Total</b>	<b>05</b>	<b>135295000</b>	<b>0</b>	<b>0</b>	<b>135295000</b>	<b>66258289</b>	<b>12356437</b>	<b>81393148</b>	<b>53901852</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	District Education and Training									
V	P	29675000	0	0	29675000	19405341.2	2599377	12869035.8	16805964.2	43.37
V	C	43232000	0	0	43232000	15340368.8	3286309	31177940.2	12054059.8	72.12
<b>Total</b>	<b>03</b>	<b>72907000</b>	<b>0</b>	<b>0</b>	<b>72907000</b>	<b>34745710</b>	<b>5885686</b>	<b>44046976</b>	<b>28860024</b>	
SH 11	Block Institute for Teachers Education (BITES)									
V	P	1206000	0	0	1206000	1206000			1206000	.00
V	C	1804000	0	0	1804000	1804000			1804000	.00
<b>Total</b>	<b>11</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	
SH 12	District Education and Training School(Primary Level)									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	4065000	0	0	4065000	2242413	287561	2110148	1954852	51.91
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4066000</b>	<b>0</b>	<b>0</b>	<b>4066000</b>	<b>2243413</b>	<b>287561</b>	<b>2110148</b>	<b>1955852</b>	
<b>Total</b>	<b>12</b>	<b>4066000</b>	<b>0</b>	<b>0</b>	<b>4066000</b>	<b>2243413</b>	<b>287561</b>	<b>2110148</b>	<b>1955852</b>	
SH 13	Assistance to Rajasthan State Educational Research and Training Council, Udaipur									
GH 01	Through Elementary Education Department									
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>13</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>796</b>	<b>79983000</b>	<b>6000</b>	<b>0</b>	<b>79989000</b>	<b>40005123</b>	<b>6173247</b>	<b>46157124</b>	<b>33831876</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
<b>Total</b>	<b>80</b>	<b>79983000</b>	<b>6000</b>	<b>0</b>	<b>79989000</b>	<b>40005123</b>	<b>6173247</b>	<b>46157124</b>	<b>33831876</b>	
<b>Total</b>	<b>2202</b>	<b>30990073000</b>	<b>6000</b>	<b>0</b>	<b>30990079000</b>	<b>15497310768.1</b>	<b>2474769858.5</b>	<b>17967538090.4</b>	<b>13022540909.6</b>	
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 02	Grants for Technical Education Quality Reform Programme									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Community Development through the Director, Polytechnic									
V	C	1267000	0	0	1267000	1148539	55029	173490	1093510	13.69
<b>Total</b>	<b>03</b>	<b>1267000</b>	<b>0</b>	<b>0</b>	<b>1267000</b>	<b>1148539</b>	<b>55029</b>	<b>173490</b>	<b>1093510</b>	
SH 04	Polytechnic schools for tribal abundance area									
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 05	Grants to Engineering College, Banswara									
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>05</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 06	Grants to Engineering Ccollege Jhalawar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Scholarship for students of National level Institutions									
V	P	11866000	0	0	11866000	11723843	41200	183357	11682643	1.55
<b>Total</b>	<b>07</b>	<b>11866000</b>	<b>0</b>	<b>0</b>	<b>11866000</b>	<b>11723843</b>	<b>41200</b>	<b>183357</b>	<b>11682643</b>	
<b>Total</b>	<b>796</b>	<b>17636000</b>	<b>0</b>	<b>0</b>	<b>17636000</b>	<b>17375382</b>	<b>96229</b>	<b>356847</b>	<b>17279153</b>	
<b>Total</b>	<b>2203</b>	<b>17636000</b>	<b>0</b>	<b>0</b>	<b>17636000</b>	<b>17375382</b>	<b>96229</b>	<b>356847</b>	<b>17279153</b>	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V	P	45925000	0	0	45925000	45925000			45925000	.00
<b>Total</b>	<b>02</b>	<b>45925000</b>	<b>0</b>	<b>0</b>	<b>45925000</b>	<b>45925000</b>	<b>0</b>	<b>0</b>	<b>45925000</b>	
SH 05	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Bharat Scouts and Guides									
V	P	4478000	0	0	4478000	3684000		794000	3684000	17.73
<b>Total</b>	<b>07</b>	<b>4478000</b>	<b>0</b>	<b>0</b>	<b>4478000</b>	<b>3684000</b>	<b>0</b>	<b>794000</b>	<b>3684000</b>	
<b>Total</b>	<b>796</b>	<b>50404000</b>	<b>0</b>	<b>0</b>	<b>50404000</b>	<b>49610000</b>	<b>0</b>	<b>794000</b>	<b>49610000</b>	
<b>Total</b>	<b>2204</b>	<b>50404000</b>	<b>0</b>	<b>0</b>	<b>50404000</b>	<b>49610000</b>	<b>0</b>	<b>794000</b>	<b>49610000</b>	
MH 2205	Art and Culture									

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		O	S	R	T					
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V	P	127000	0	0	127000	68200	8400	67200	59800	52.91
<b>Total</b>	<b>01</b>	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	<b>68200</b>	<b>8400</b>	<b>67200</b>	<b>59800</b>	
SH 02	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	39131000	0	0	39131000	19131000	19131000	39131000	0	100.00
<b>Total</b>	<b>02</b>	<b>39131000</b>	<b>0</b>	<b>0</b>	<b>39131000</b>	<b>19131000</b>	<b>19131000</b>	<b>39131000</b>	<b>0</b>	
<b>Total</b>	<b>796</b>	<b>39258000</b>	<b>0</b>	<b>0</b>	<b>39258000</b>	<b>19199200</b>	<b>19139400</b>	<b>39198200</b>	<b>59800</b>	
<b>Total</b>	<b>2205</b>	<b>39258000</b>	<b>0</b>	<b>0</b>	<b>39258000</b>	<b>19199200</b>	<b>19139400</b>	<b>39198200</b>	<b>59800</b>	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 02	Tribal Area Sub Plan - Block level Establishment									
GH 01	Primary Health Centres									
V	P	456655000	0	0	456655000	172881639	53964161	337737522	118917478	73.96
<b>Total</b>	<b>01</b>	<b>456655000</b>	<b>0</b>	<b>0</b>	<b>456655000</b>	<b>172881639</b>	<b>53964161</b>	<b>337737522</b>	<b>118917478</b>	
GH 03	Health Sub-centres									
V	P	231434000	0	0	231434000	74103267	31493213	188823946	42610054	81.59
<b>Total</b>	<b>03</b>	<b>231434000</b>	<b>0</b>	<b>0</b>	<b>231434000</b>	<b>74103267</b>	<b>31493213</b>	<b>188823946</b>	<b>42610054</b>	
GH 04	Primary Health Centre - Committed									
V	P	521884000	0	0	521884000	252286791	53088620	322685829	199198171	61.83
<b>Total</b>	<b>04</b>	<b>521884000</b>	<b>0</b>	<b>0</b>	<b>521884000</b>	<b>252286791</b>	<b>53088620</b>	<b>322685829</b>	<b>199198171</b>	
<b>Total</b>	<b>02</b>	<b>1209973000</b>	<b>0</b>	<b>0</b>	<b>1209973000</b>	<b>499271697</b>	<b>138545994</b>	<b>849247297</b>	<b>360725703</b>	
<b>Total</b>	<b>197</b>	<b>1209973000</b>	<b>0</b>	<b>0</b>	<b>1209973000</b>	<b>499271697</b>	<b>138545994</b>	<b>849247297</b>	<b>360725703</b>	
MI 796	Tribal Area Sub-plan									
SH 02	Other Hospitals									
V	P	86472000	0	0	86472000	53578712	6391684	39284972	47187028	45.43
<b>Total</b>	<b>02</b>	<b>86472000</b>	<b>0</b>	<b>0</b>	<b>86472000</b>	<b>53578712</b>	<b>6391684</b>	<b>39284972</b>	<b>47187028</b>	
SH 05	Community Health Centres									
V	P	201479000	0	0	201479000	88952772	24417288	136943516	64535484	67.97
<b>Total</b>	<b>05</b>	<b>201479000</b>	<b>0</b>	<b>0</b>	<b>201479000</b>	<b>88952772</b>	<b>24417288</b>	<b>136943516</b>	<b>64535484</b>	
SH 06	General Nurses Training - Committed									
V	P	4256000	0	0	4256000	2725309	397490	1928181	2327819	45.31
<b>Total</b>	<b>06</b>	<b>4256000</b>	<b>0</b>	<b>0</b>	<b>4256000</b>	<b>2725309</b>	<b>397490</b>	<b>1928181</b>	<b>2327819</b>	
SH 08	Control on diseases spread by natural calamities									
V	P	2100000	0	0	2100000	1835695	17370	281675	1818325	13.41
<b>Total</b>	<b>08</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>1835695</b>	<b>17370</b>	<b>281675</b>	<b>1818325</b>	
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 01	Development of Primary Health Centres									
V	P	10000000	0	0	10000000	10000000			10000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 796	Tribal Area Sub-plan									
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 01	Development of Primary Health Centres									
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02	General Nurses Training Centre									
V	P	2700000	0	0	2700000	2700000	745585	745585	1954415	27.61
<b>Total</b>	<b>02</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>745585</b>	<b>745585</b>	<b>1954415</b>	
<b>Total</b>	<b>09</b>	<b>12700000</b>	<b>0</b>	<b>0</b>	<b>12700000</b>	<b>12700000</b>	<b>745585</b>	<b>745585</b>	<b>11954415</b>	
SH 10	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	5603000	0	0	5603000	1764746	478780	4317034	1285966	77.05
<b>Total</b>	<b>01</b>	<b>5603000</b>	<b>0</b>	<b>0</b>	<b>5603000</b>	<b>1764746</b>	<b>478780</b>	<b>4317034</b>	<b>1285966</b>	
GH 02	Other Mobile Surgical Units									
V	P	10746000	0	0	10746000	7322973	536220	3959247	6786753	36.84
<b>Total</b>	<b>02</b>	<b>10746000</b>	<b>0</b>	<b>0</b>	<b>10746000</b>	<b>7322973</b>	<b>536220</b>	<b>3959247</b>	<b>6786753</b>	
<b>Total</b>	<b>10</b>	<b>16349000</b>	<b>0</b>	<b>0</b>	<b>16349000</b>	<b>9087719</b>	<b>1015000</b>	<b>8276281</b>	<b>8072719</b>	
SH 13	Other Hospitals									
GH 01	Other Hospitals - Committed									
V	P	798125000	0	0	798125000	296829588.8	89230815	590526226.2	207598773.8	73.99
<b>Total</b>	<b>01</b>	<b>798125000</b>	<b>0</b>	<b>0</b>	<b>798125000</b>	<b>296829588.8</b>	<b>89230815</b>	<b>590526226.2</b>	<b>207598773.8</b>	
<b>Total</b>	<b>13</b>	<b>798125000</b>	<b>0</b>	<b>0</b>	<b>798125000</b>	<b>296829588.8</b>	<b>89230815</b>	<b>590526226.2</b>	<b>207598773.8</b>	
<b>Total</b>	<b>796</b>	<b>1121481000</b>	<b>0</b>	<b>0</b>	<b>1121481000</b>	<b>465709795.8</b>	<b>122215232</b>	<b>777986436.2</b>	<b>343494563.8</b>	
<b>Total</b>	<b>01</b>	<b>2331454000</b>	<b>0</b>	<b>0</b>	<b>2331454000</b>	<b>964981492.8</b>	<b>260761226</b>	<b>1627233733.2</b>	<b>704220266.8</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration - Ayurveda - Committed									
V	P	6111000	0	0	6111000	1939320	775233	4946913	1164087	80.95
<b>Total</b>	<b>01</b>	<b>6111000</b>	<b>0</b>	<b>0</b>	<b>6111000</b>	<b>1939320</b>	<b>775233</b>	<b>4946913</b>	<b>1164087</b>	
SH 02	Hospitals and Dispensaries - Ayurveda - Committed									
V	P	408400000	0	0	408400000	175109970	34459958	267749988	140650012	65.56
<b>Total</b>	<b>02</b>	<b>408400000</b>	<b>0</b>	<b>0</b>	<b>408400000</b>	<b>175109970</b>	<b>34459958</b>	<b>267749988</b>	<b>140650012</b>	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - committed									
V	P	7745000	0	0	7745000	2325213	824329	6244116	1500884	80.62
<b>Total</b>	<b>02</b>	<b>7745000</b>	<b>0</b>	<b>0</b>	<b>7745000</b>	<b>2325213</b>	<b>824329</b>	<b>6244116</b>	<b>1500884</b>	
<b>Total</b>	<b>04</b>	<b>7745000</b>	<b>0</b>	<b>0</b>	<b>7745000</b>	<b>2325213</b>	<b>824329</b>	<b>6244116</b>	<b>1500884</b>	
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
V	P	1960000	0	0	1960000	1795763	96828	261065	1698935	13.32

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
<b>Total</b>	<b>01</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1795763</b>	<b>96828</b>	<b>261065</b>	<b>1698935</b>	
<b>Total</b>	<b>05</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1795763</b>	<b>96828</b>	<b>261065</b>	<b>1698935</b>	
SH 06	Grants to Rajasthan Ayurveda University									
V	P	28595000	0	0	28595000	20595000	4000000	12000000	16595000	41.97
V	C	3505000	0	0	3505000	3505000			3505000	.00
<b>Total</b>	<b>06</b>	<b>32100000</b>	<b>0</b>	<b>0</b>	<b>32100000</b>	<b>24100000</b>	<b>4000000</b>	<b>12000000</b>	<b>20100000</b>	
SH 07	Direction and Administration - Unani									
GH 01	Hospital and Dispensaries									
V	P	3387000	0	0	3387000	1375419	135252	2146833	1240167	63.38
<b>Total</b>	<b>01</b>	<b>3387000</b>	<b>0</b>	<b>0</b>	<b>3387000</b>	<b>1375419</b>	<b>135252</b>	<b>2146833</b>	<b>1240167</b>	
GH 02	Hospitals and Dispensaries Unani - committed									
V	P	2844000	0	0	2844000	1000109	114576	1958467	885533	68.86
<b>Total</b>	<b>02</b>	<b>2844000</b>	<b>0</b>	<b>0</b>	<b>2844000</b>	<b>1000109</b>	<b>114576</b>	<b>1958467</b>	<b>885533</b>	
<b>Total</b>	<b>07</b>	<b>6231000</b>	<b>0</b>	<b>0</b>	<b>6231000</b>	<b>2375528</b>	<b>249828</b>	<b>4105300</b>	<b>2125700</b>	
<b>Total</b>	<b>796</b>	<b>462547000</b>	<b>0</b>	<b>0</b>	<b>462547000</b>	<b>207645794</b>	<b>40406176</b>	<b>295307382</b>	<b>167239618</b>	
<b>Total</b>	<b>02</b>	<b>462547000</b>	<b>0</b>	<b>0</b>	<b>462547000</b>	<b>207645794</b>	<b>40406176</b>	<b>295307382</b>	<b>167239618</b>	
SM 03	Rural Health Services-Allopathy									
MI 796	Tribal Area Sub-plan									
SH 01	Grants for operation of Primary Health Centres on P.P.P.Mode									
V	P	50001000	0	0	50001000	30337667	6303911	25967244	24033756	51.93
<b>Total</b>	<b>01</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>30337667</b>	<b>6303911</b>	<b>25967244</b>	<b>24033756</b>	
<b>Total</b>	<b>796</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>30337667</b>	<b>6303911</b>	<b>25967244</b>	<b>24033756</b>	
<b>Total</b>	<b>03</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>30337667</b>	<b>6303911</b>	<b>25967244</b>	<b>24033756</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
GH 01	Hospital and Dispensaries									
V	P	20777000	0	0	20777000	10763550	2141835	12155285	8621715	58.50
<b>Total</b>	<b>01</b>	<b>20777000</b>	<b>0</b>	<b>0</b>	<b>20777000</b>	<b>10763550</b>	<b>2141835</b>	<b>12155285</b>	<b>8621715</b>	
GH 02	National Rural Health Mission									
V	P	35200000	0	0	35200000	0		35200000	0	100.00
V	C	78000000	0	0	78000000	25200000		52800000	25200000	67.69
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>25200000</b>	<b>0</b>	<b>88000000</b>	<b>25200000</b>	
GH 03	Hospital and Dispensaries - Committed									
V	P	64236000	0	0	64236000	29478215	5175476	39933261	24302739	62.17
<b>Total</b>	<b>03</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	<b>29478215</b>	<b>5175476</b>	<b>39933261</b>	<b>24302739</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
<b>Total</b>	<b>01</b>	<b>198213000</b>	<b>0</b>	<b>0</b>	<b>198213000</b>	<b>65441765</b>	<b>7317311</b>	<b>140088546</b>	<b>58124454</b>	
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
V	P	12402000	0	0	12402000	6149634	824076	7076442	5325558	57.06
<b>Total</b>	<b>01</b>	<b>12402000</b>	<b>0</b>	<b>0</b>	<b>12402000</b>	<b>6149634</b>	<b>824076</b>	<b>7076442</b>	<b>5325558</b>	
<b>Total</b>	<b>02</b>	<b>12402000</b>	<b>0</b>	<b>0</b>	<b>12402000</b>	<b>6149634</b>	<b>824076</b>	<b>7076442</b>	<b>5325558</b>	
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V	P	4189000	0	0	4189000	1879834	390111	2699277	1489723	64.44
<b>Total</b>	<b>01</b>	<b>4189000</b>	<b>0</b>	<b>0</b>	<b>4189000</b>	<b>1879834</b>	<b>390111</b>	<b>2699277</b>	<b>1489723</b>	
GH 02	Hospital and Dispensaries Rural Unani - committed									
V	P	2920000	0	0	2920000	1969725	123350	1073625	1846375	36.77
<b>Total</b>	<b>02</b>	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>1969725</b>	<b>123350</b>	<b>1073625</b>	<b>1846375</b>	
<b>Total</b>	<b>03</b>	<b>7109000</b>	<b>0</b>	<b>0</b>	<b>7109000</b>	<b>3849559</b>	<b>513461</b>	<b>3772902</b>	<b>3336098</b>	
<b>Total</b>	<b>796</b>	<b>217724000</b>	<b>0</b>	<b>0</b>	<b>217724000</b>	<b>75440958</b>	<b>8654848</b>	<b>150937890</b>	<b>66786110</b>	
<b>Total</b>	<b>04</b>	<b>217724000</b>	<b>0</b>	<b>0</b>	<b>217724000</b>	<b>75440958</b>	<b>8654848</b>	<b>150937890</b>	<b>66786110</b>	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Groups of Hospitals, Jaipur									
V	P	17400000	0	0	17400000	13328510		4071490	13328510	23.40
<b>Total</b>	<b>01</b>	<b>17400000</b>	<b>0</b>	<b>0</b>	<b>17400000</b>	<b>13328510</b>	<b>0</b>	<b>4071490</b>	<b>13328510</b>	
GH 02	Medical College and Associated Groups of Hospitals, Bikaner									
V	P	60000000	0	0	60000000	5352109	2146290	56794181	3205819	94.66
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>5352109</b>	<b>2146290</b>	<b>56794181</b>	<b>3205819</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V	P	110000000	0	0	110000000	44475536	13812881	79337345	30662655	72.12
<b>Total</b>	<b>03</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>44475536</b>	<b>13812881</b>	<b>79337345</b>	<b>30662655</b>	
GH 04	Medical College and Associated Groups of Hospitals, Ajmer									
V	P	16028000	0	0	16028000	7717608	2156024	10466416	5561584	65.30
<b>Total</b>	<b>04</b>	<b>16028000</b>	<b>0</b>	<b>0</b>	<b>16028000</b>	<b>7717608</b>	<b>2156024</b>	<b>10466416</b>	<b>5561584</b>	
GH 05	Medical College and Associated Groups of Hospitals, Jodhpur									
V	P	91500000	0	0	91500000	55415869	14105311	50189442	41310558	54.85
<b>Total</b>	<b>05</b>	<b>91500000</b>	<b>0</b>	<b>0</b>	<b>91500000</b>	<b>55415869</b>	<b>14105311</b>	<b>50189442</b>	<b>41310558</b>	
GH 06	Medical College and Associated Groups of Hospitals, Kota									
V	P	86521000	0	0	86521000	43481564	5469063	48508499	38012501	56.07
<b>Total</b>	<b>06</b>	<b>86521000</b>	<b>0</b>	<b>0</b>	<b>86521000</b>	<b>43481564</b>	<b>5469063</b>	<b>48508499</b>	<b>38012501</b>	

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	796	Tribal Area Sub-plan								
SH	01	Hospitals and Dispensaries								
GH	08	Grants to Jhalawar Hospital and Medical College Society								
V	P	218971000	0	0	218971000	41323000	177648000	41323000	81.13	
<b>Total</b>	<b>08</b>	<b>218971000</b>	<b>0</b>	<b>0</b>	<b>218971000</b>	<b>41323000</b>	<b>0</b>	<b>177648000</b>	<b>41323000</b>	
<b>Total</b>	<b>01</b>	<b>600420000</b>	<b>0</b>	<b>0</b>	<b>600420000</b>	<b>211094196</b>	<b>37689569</b>	<b>427015373</b>	<b>173404627</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar hospital and medical college society								
V	P	12400000	0	0	12400000	12400000		12400000	.00	
V	C	18600000	0	0	18600000	18600000		18600000	.00	
<b>Total</b>	<b>01</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	
<b>Total</b>	<b>02</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar hospital and medical college society								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>631422000</b>	<b>0</b>	<b>0</b>	<b>631422000</b>	<b>242096196</b>	<b>37689569</b>	<b>427015373</b>	<b>204406627</b>	
<b>Total</b>	<b>05</b>	<b>631422000</b>	<b>0</b>	<b>0</b>	<b>631422000</b>	<b>242096196</b>	<b>37689569</b>	<b>427015373</b>	<b>204406627</b>	
SM	06	Public Health								
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	02	Tribal Area Sub Plan - District level establishment								
GH	01	National Malaria Eradication Programme - committed								
V	P	7000	0	0	7000	7000		7000	.00	
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>02</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>196</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Prevention of adulteration in edible items - Committed								
V	P	2408000	0	0	2408000	1423126	132420	1117294	1290706	
<b>Total</b>	<b>01</b>	<b>2408000</b>	<b>0</b>	<b>0</b>	<b>2408000</b>	<b>1423126</b>	<b>132420</b>	<b>1117294</b>	<b>1290706</b>	
SH	03	National Malaria Eradication Programme (Rural)								
V	P	4025000	0	0	4025000	3292766	204176	936410	3088590	
<b>Total</b>	<b>03</b>	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>3292766</b>	<b>204176</b>	<b>936410</b>	<b>3088590</b>	
SH	06	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	144184000	0	0	144184000	58871272.9	13199876.7	98512603.8	45671396.2	
<b>Total</b>	<b>01</b>	<b>144184000</b>	<b>0</b>	<b>0</b>	<b>144184000</b>	<b>58871272.9</b>	<b>13199876.7</b>	<b>98512603.8</b>	<b>45671396.2</b>	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 796	Tribal Area Sub-plan									
SH 06	Nishulk Dava Vitran Yojana									
GH 02	Grants to Rajasthan Medical Services Corporation									
V	P	615002000	0	0	615002000	342502000		272500000	342502000	44.31
<b>Total</b>	<b>02</b>	<b>615002000</b>	<b>0</b>	<b>0</b>	<b>615002000</b>	<b>342502000</b>	<b>0</b>	<b>272500000</b>	<b>342502000</b>	
<b>Total</b>	<b>06</b>	<b>759186000</b>	<b>0</b>	<b>0</b>	<b>759186000</b>	<b>401373272.9</b>	<b>13199876.7</b>	<b>371012603.8</b>	<b>388173396.2</b>	
SH 07	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	179150000	0	0	179150000	81720972	24712278	122141306	57008694	68.18
<b>Total</b>	<b>01</b>	<b>179150000</b>	<b>0</b>	<b>0</b>	<b>179150000</b>	<b>81720972</b>	<b>24712278</b>	<b>122141306</b>	<b>57008694</b>	
<b>Total</b>	<b>07</b>	<b>179150000</b>	<b>0</b>	<b>0</b>	<b>179150000</b>	<b>81720972</b>	<b>24712278</b>	<b>122141306</b>	<b>57008694</b>	
SH 08	National AIDS Control Programe									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	1937446000	0	0	1937446000	1188146000		749300000	1188146000	38.67
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1937447000</b>	<b>0</b>	<b>0</b>	<b>1937447000</b>	<b>1188147000</b>	<b>0</b>	<b>749300000</b>	<b>1188147000</b>	
<b>Total</b>	<b>09</b>	<b>1937447000</b>	<b>0</b>	<b>0</b>	<b>1937447000</b>	<b>1188147000</b>	<b>0</b>	<b>749300000</b>	<b>1188147000</b>	
SH 10	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	2006000	0	0	2006000	2006000			2006000	.00
<b>Total</b>	<b>10</b>	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>	
SH 11	National Malaria Eradication Programme (Rural)									
GH 01	National Malaria Eradication Programme (Rural) - committed									
V	P	75678000	0	0	75678000	56787999	4359550	23249551	52428449	30.72
<b>Total</b>	<b>01</b>	<b>75678000</b>	<b>0</b>	<b>0</b>	<b>75678000</b>	<b>56787999</b>	<b>4359550</b>	<b>23249551</b>	<b>52428449</b>	
<b>Total</b>	<b>11</b>	<b>75678000</b>	<b>0</b>	<b>0</b>	<b>75678000</b>	<b>56787999</b>	<b>4359550</b>	<b>23249551</b>	<b>52428449</b>	
<b>Total</b>	<b>796</b>	<b>2959901000</b>	<b>0</b>	<b>0</b>	<b>2959901000</b>	<b>1734752135.9</b>	<b>42608300.7</b>	<b>1267757164.8</b>	<b>1692143835.2</b>	
<b>Total</b>	<b>06</b>	<b>2959908000</b>	<b>0</b>	<b>0</b>	<b>2959908000</b>	<b>1734759135.9</b>	<b>42608300.7</b>	<b>1267757164.8</b>	<b>1692150835.2</b>	
<b>Total</b>	<b>2210</b>	<b>6653056000</b>	<b>0</b>	<b>0</b>	<b>6653056000</b>	<b>3255261243.7</b>	<b>396424030.7</b>	<b>3794218787</b>	<b>2858837213</b>	
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V	P	10500000	0	0	10500000	0		10500000	0	100.00
<b>Total</b>	<b>01</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	
GH 02	Assistance to B.P.L. Women on first delivery									

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 02	Assistance to B.P.L. Women on first delivery									
V	P	16500000	0	0	16500000	11573204	917325	5844121	10655879	35.42
<b>Total</b>	<b>02</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>11573204</b>	<b>917325</b>	<b>5844121</b>	<b>10655879</b>	
GH 04	Shubh Lakshmi Yojana									
V	P	68700000	0	0	68700000	29675000		39025000	29675000	56.80
<b>Total</b>	<b>04</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>29675000</b>	<b>0</b>	<b>39025000</b>	<b>29675000</b>	
<b>Total</b>	<b>01</b>	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>	<b>41248204</b>	<b>917325</b>	<b>55369121</b>	<b>40330879</b>	
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh (30:70)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Statewide Emergency Ambulance Service Scheme (50:50)									
V	P	110902000	0	0	110902000	57602000		53300000	57602000	48.06
V	C	22020000	0	0	22020000	22020000			22020000	.00
<b>Total</b>	<b>02</b>	<b>132922000</b>	<b>0</b>	<b>0</b>	<b>132922000</b>	<b>79622000</b>	<b>0</b>	<b>53300000</b>	<b>79622000</b>	
GH 03	National Rural Health Mission (15:85)									
V	P	659739000	0	0	659739000	59837000		599902000	59837000	90.93
V	C	1550265000	0	0	1550265000	992665000		557600000	992665000	35.97
<b>Total</b>	<b>03</b>	<b>2210004000</b>	<b>0</b>	<b>0</b>	<b>2210004000</b>	<b>1052502000</b>	<b>0</b>	<b>1157502000</b>	<b>1052502000</b>	
<b>Total</b>	<b>02</b>	<b>2342927000</b>	<b>0</b>	<b>0</b>	<b>2342927000</b>	<b>1132125000</b>	<b>0</b>	<b>1210802000</b>	<b>1132125000</b>	
SH 07	National Urban Health Mission (NUHM)									
GH 01	Mukhya Mantri Jeevan Raksha Kosh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Statewide Emergency Ambulance Service (EMRI)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	National Urban Health Mission									
V	P	48823000	0	0	48823000	48823000			48823000	.00
V	C	203169000	0	0	203169000	203169000			203169000	.00
<b>Total</b>	<b>03</b>	<b>251992000</b>	<b>0</b>	<b>0</b>	<b>251992000</b>	<b>251992000</b>	<b>0</b>	<b>0</b>	<b>251992000</b>	
<b>Total</b>	<b>07</b>	<b>251994000</b>	<b>0</b>	<b>0</b>	<b>251994000</b>	<b>251994000</b>	<b>0</b>	<b>0</b>	<b>251994000</b>	
SH 08	Scheme to develop labour rooms									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Management of Community based Unfertiliser Children									
V	P	4044000	0	0	4044000	4044000	147814	147814	3896186	3.66
<b>Total</b>	<b>09</b>	<b>4044000</b>	<b>0</b>	<b>0</b>	<b>4044000</b>	<b>4044000</b>	<b>147814</b>	<b>147814</b>	<b>3896186</b>	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 10	Effectiive Monatering of Health and Family Welfare Programmes									
GH 01	Training through Hope on paillet basis / Tablet PCof ANM									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 11	Plan of Health and Haigeen of Adolement girls									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>2694672000</b>	<b>0</b>	<b>0</b>	<b>2694672000</b>	<b>1429418204</b>	<b>1065139</b>	<b>1266318935</b>	<b>1428353065</b>	
<b>Total</b>	2211	<b>2694672000</b>	<b>0</b>	<b>0</b>	<b>2694672000</b>	<b>1429418204</b>	<b>1065139</b>	<b>1266318935</b>	<b>1428353065</b>	
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 04	Jaipur City Transport Services Limited (for Scheduled Tribes)									
V	P	22579000	0	0	22579000	2843000	2843000	22579000	0	100.00
<b>Total</b>	04	<b>22579000</b>	<b>0</b>	<b>0</b>	<b>22579000</b>	<b>2843000</b>	<b>2843000</b>	<b>22579000</b>	<b>0</b>	
GH 05	Ajmer City Transport Services Limited (for Scheduled Tribes)									
V	P	2696000	0	0	2696000	2696000		2696000		.00
<b>Total</b>	05	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	
GH 10	Jodhpur City Transport Services Limited (for Scheduled Tribes)									
V	P	2696000	0	0	2696000	2315000		381000	2315000	14.13
<b>Total</b>	10	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>2315000</b>	<b>0</b>	<b>381000</b>	<b>2315000</b>	
GH 13	Kota City Transport Services Limited (for Scheduled Tribes)									
V	P	2696000	0	0	2696000	2696000		2696000		.00
<b>Total</b>	13	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	
<b>Total</b>	02	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>10550000</b>	<b>2843000</b>	<b>22960000</b>	<b>7707000</b>	
<b>Total</b>	190	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>10550000</b>	<b>2843000</b>	<b>22960000</b>	<b>7707000</b>	
<b>Total</b>	05	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>10550000</b>	<b>2843000</b>	<b>22960000</b>	<b>7707000</b>	
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	334168000	0	0	334168000	213598000		120570000	213598000	36.08

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
<b>Total</b>	<b>03</b>	<b>334168000</b>	<b>0</b>	<b>0</b>	<b>334168000</b>	<b>213598000</b>	<b>0</b>	<b>120570000</b>	<b>213598000</b>	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	18380000	0	0	18380000	18380000			18380000	.00
<b>Total</b>	<b>06</b>	<b>18380000</b>	<b>0</b>	<b>0</b>	<b>18380000</b>	<b>18380000</b>	<b>0</b>	<b>0</b>	<b>18380000</b>	
<b>Total</b>	<b>14</b>	<b>352548000</b>	<b>0</b>	<b>0</b>	<b>352548000</b>	<b>231978000</b>	<b>0</b>	<b>120570000</b>	<b>231978000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
V	P	22275000	0	0	22275000	22275000			22275000	.00
<b>Total</b>	<b>03</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	
<b>Total</b>	<b>30</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	8822000	0	0	8822000	8822000			8822000	.00
V	C	50772000	0	0	50772000	50772000			50772000	.00
<b>Total</b>	<b>03</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	
<b>Total</b>	<b>36</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 03	Tribal area plan									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P	2000	0	0	2000	2000			2000	.00
V	C	94371000	0	0	94371000	94168800	202200		94168800	.21
<b>Total</b>	<b>03</b>	<b>94373000</b>	<b>0</b>	<b>0</b>	<b>94373000</b>	<b>94170800</b>	<b>0</b>	<b>202200</b>	<b>94170800</b>	
<b>Total</b>	<b>39</b>	<b>94373000</b>	<b>0</b>	<b>0</b>	<b>94373000</b>	<b>94170800</b>	<b>0</b>	<b>202200</b>	<b>94170800</b>	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	11304000	0	0	11304000	-13529541	24833541		-13529541	219.69
<b>Total</b>	<b>03</b>	<b>11304000</b>	<b>0</b>	<b>0</b>	<b>11304000</b>	<b>-13529541</b>	<b>0</b>	<b>24833541</b>	<b>-13529541</b>	

Month & Year of Account		11 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 41	Annapurna Yojana									
<b>Total</b>	<b>41</b>	<b>11304000</b>	<b>0</b>	<b>0</b>	<b>11304000</b>	<b>-13529541</b>	<b>0</b>	<b>24833541</b>	<b>-13529541</b>	
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	309835000	0	0	309835000	154151000		155684000	154151000	50.25
<b>Total</b>	<b>03</b>	<b>309835000</b>	<b>0</b>	<b>0</b>	<b>309835000</b>	<b>154151000</b>	<b>0</b>	<b>155684000</b>	<b>154151000</b>	
GH 06	Basic Grants under XIV Finance Commission									
V	C	87911000	0	0	87911000	87911000			87911000	.00
<b>Total</b>	<b>06</b>	<b>87911000</b>	<b>0</b>	<b>0</b>	<b>87911000</b>	<b>87911000</b>	<b>0</b>	<b>0</b>	<b>87911000</b>	
<b>Total</b>	<b>42</b>	<b>397746000</b>	<b>0</b>	<b>0</b>	<b>397746000</b>	<b>242062000</b>	<b>0</b>	<b>155684000</b>	<b>242062000</b>	
SH 43	For Development of Parks									
GH 03	Tribal area Sub-plan									
V	P	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>03</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>43</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>191</b>	<b>945344000</b>	<b>0</b>	<b>0</b>	<b>945344000</b>	<b>644054259</b>	<b>0</b>	<b>301289741</b>	<b>644054259</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	842362000	0	0	842362000	540584000	2144000	303922000	538440000	36.08
<b>Total</b>	<b>03</b>	<b>842362000</b>	<b>0</b>	<b>0</b>	<b>842362000</b>	<b>540584000</b>	<b>2144000</b>	<b>303922000</b>	<b>538440000</b>	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	45936000	0	0	45936000	45936000			45936000	.00
<b>Total</b>	<b>06</b>	<b>45936000</b>	<b>0</b>	<b>0</b>	<b>45936000</b>	<b>45936000</b>	<b>0</b>	<b>0</b>	<b>45936000</b>	
<b>Total</b>	<b>14</b>	<b>888298000</b>	<b>0</b>	<b>0</b>	<b>888298000</b>	<b>586520000</b>	<b>2144000</b>	<b>303922000</b>	<b>584376000</b>	
SH 22	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 03	Development Works									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	20782000	0	0	20782000	20782000		20782000	.00	
V	C	119594000	0	0	119594000	119594000		119594000	.00	
<b>Total</b>	03	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	
<b>Total</b>	39	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P	4301000	0	0	4301000	4301000		4301000	.00	
V	C	272029000	0	0	272029000	272029000		272029000	.00	
<b>Total</b>	03	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	
<b>Total</b>	41	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	6806000	0	0	6806000	-65993284	72799284	-65993284	1069.63	
<b>Total</b>	03	<b>6806000</b>	<b>0</b>	<b>0</b>	<b>6806000</b>	<b>-65993284</b>	<b>0</b>	<b>72799284</b>	<b>-65993284</b>	
<b>Total</b>	44	<b>6806000</b>	<b>0</b>	<b>0</b>	<b>6806000</b>	<b>-65993284</b>	<b>0</b>	<b>72799284</b>	<b>-65993284</b>	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	770722000	0	0	770722000	386127000	384595000	386127000	49.90	
<b>Total</b>	03	<b>770722000</b>	<b>0</b>	<b>0</b>	<b>770722000</b>	<b>386127000</b>	<b>0</b>	<b>384595000</b>	<b>386127000</b>	
GH 06	Basic Grants under XIV Finance Commission									
V	C	218719000	0	0	218719000	218719000		218719000	.00	
<b>Total</b>	06	<b>218719000</b>	<b>0</b>	<b>0</b>	<b>218719000</b>	<b>218719000</b>	<b>0</b>	<b>0</b>	<b>218719000</b>	
<b>Total</b>	46	<b>989441000</b>	<b>0</b>	<b>0</b>	<b>989441000</b>	<b>604846000</b>	<b>0</b>	<b>384595000</b>	<b>604846000</b>	
SH 47	For Development of Parks									
GH 03	General									
V	P	17500000	0	0	17500000	17500000		17500000	.00	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 47	For Development of Parks									
GH 03	General									
<b>Total</b>	<b>03</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>47</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>192</b>	<b>2318756000</b>	<b>0</b>	<b>0</b>	<b>2318756000</b>	<b>1559583716</b>	<b>2144000</b>	<b>761316284</b>	<b>1557439716</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									
V	P	1485000	0	0	1485000	1388010	2724	99714	1385286	6.71
<b>Total</b>	<b>01</b>	<b>1485000</b>	<b>0</b>	<b>0</b>	<b>1485000</b>	<b>1388010</b>	<b>2724</b>	<b>99714</b>	<b>1385286</b>	
SH 04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Through the Urban Planning Department									
GH 01	Establishment Chargs - committed									
V	P	1668000	0	0	1668000	702944	115100	1080156	587844	64.76
<b>Total</b>	<b>01</b>	<b>1668000</b>	<b>0</b>	<b>0</b>	<b>1668000</b>	<b>702944</b>	<b>115100</b>	<b>1080156</b>	<b>587844</b>	
<b>Total</b>	<b>05</b>	<b>1668000</b>	<b>0</b>	<b>0</b>	<b>1668000</b>	<b>702944</b>	<b>115100</b>	<b>1080156</b>	<b>587844</b>	
<b>Total</b>	<b>796</b>	<b>3154000</b>	<b>0</b>	<b>0</b>	<b>3154000</b>	<b>2091954</b>	<b>117824</b>	<b>1179870</b>	<b>1974130</b>	
<b>Total</b>	<b>80</b>	<b>3267254000</b>	<b>0</b>	<b>0</b>	<b>3267254000</b>	<b>2205729929</b>	<b>2261824</b>	<b>1063785895</b>	<b>2203468105</b>	
<b>Total</b>	<b>2217</b>	<b>3297921000</b>	<b>0</b>	<b>0</b>	<b>3297921000</b>	<b>2216279929</b>	<b>5104824</b>	<b>1086745895</b>	<b>2211175105</b>	
MH 2220	Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Tribal Area Subplan									
GH 01	Tribal Area Subplan - committed									
V	P	4476000	0	0	4476000	2753932	302736	2024804	2451196	45.24
<b>Total</b>	<b>01</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2753932</b>	<b>302736</b>	<b>2024804</b>	<b>2451196</b>	
<b>Total</b>	<b>01</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2753932</b>	<b>302736</b>	<b>2024804</b>	<b>2451196</b>	
<b>Total</b>	<b>796</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2753932</b>	<b>302736</b>	<b>2024804</b>	<b>2451196</b>	
<b>Total</b>	<b>60</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2753932</b>	<b>302736</b>	<b>2024804</b>	<b>2451196</b>	
<b>Total</b>	<b>2220</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2753932</b>	<b>302736</b>	<b>2024804</b>	<b>2451196</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 10	Assistance for civil defence for Scheduled Tribes									
V	P	40000000	0	0	40000000	28834500	2175000	13340500	26659500	33.35
V	C	40000000	0	0	40000000	28604250	500000	11895750	28104250	29.74
<b>Total</b>	<b>10</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>57438750</b>	<b>2675000</b>	<b>25236250</b>	<b>54763750</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 11		Assistance under Sahayog Yojana for Scheduled Tribes								
V	P	30000000	0	0	30000000	15020000	855000	15835000	14165000	52.78
<b>Total</b>	<b>11</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>15020000</b>	<b>855000</b>	<b>15835000</b>	<b>14165000</b>	
SH 12		Assistance under Palanhar Yojana for orphan children of Scheduled Tribes								
V	P	285000000	0	0	285000000	66133000	23548000	242415000	42585000	85.06
<b>Total</b>	<b>12</b>	<b>285000000</b>	<b>0</b>	<b>0</b>	<b>285000000</b>	<b>66133000</b>	<b>23548000</b>	<b>242415000</b>	<b>42585000</b>	
SH 13		Coaching for preparation of competitive examination of major Government Services (for Scheduled Tribes)								
V	P	500000	0	0	500000	302000		198000	302000	39.60
<b>Total</b>	<b>13</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>302000</b>	<b>0</b>	<b>198000</b>	<b>302000</b>	
SH 16		Bicycle Distribution Scheme for hostellers								
GH 01		Bicycle Distribution Scheme for Hostellers								
V	P	10001000	0	0	10001000	10001000			10001000	.00
<b>Total</b>	<b>01</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>16</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>196</b>	<b>405501000</b>	<b>0</b>	<b>0</b>	<b>405501000</b>	<b>148894750</b>	<b>27078000</b>	<b>283684250</b>	<b>121816750</b>	
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 01		Deputy Secretary, Tribal Area Development Department								
V	P	2721000	0	0	2721000	1033119	212000	1899881	821119	69.82
<b>Total</b>	<b>01</b>	<b>2721000</b>	<b>0</b>	<b>0</b>	<b>2721000</b>	<b>1033119</b>	<b>212000</b>	<b>1899881</b>	<b>821119</b>	
GH 02		Commissioner, Tribal Area Development								
V	P	5411000	0	0	5411000	3267462	1458371	3601909	1809091	66.57
<b>Total</b>	<b>02</b>	<b>5411000</b>	<b>0</b>	<b>0</b>	<b>5411000</b>	<b>3267462</b>	<b>1458371</b>	<b>3601909</b>	<b>1809091</b>	
GH 03		Office of Tribal Area Research and Training Institute, Udaipur								
V	P	4142000	0	0	4142000	1762544	283999	2663455	1478545	64.30
<b>Total</b>	<b>03</b>	<b>4142000</b>	<b>0</b>	<b>0</b>	<b>4142000</b>	<b>1762544</b>	<b>283999</b>	<b>2663455</b>	<b>1478545</b>	
GH 10		Joint Secretary Tribal Area Development Department - Committed								
V	P	11649000	0	0	11649000	5307633	772709	7114076	4534924	61.07
<b>Total</b>	<b>10</b>	<b>11649000</b>	<b>0</b>	<b>0</b>	<b>11649000</b>	<b>5307633</b>	<b>772709</b>	<b>7114076</b>	<b>4534924</b>	
GH 11		Commissioner, Tribal Area Development - Committed								
V	P	67972000	0	0	67972000	32840866	6588703	41719837	26252163	61.38
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>67973000</b>	<b>0</b>	<b>0</b>	<b>67973000</b>	<b>32841866</b>	<b>6588703</b>	<b>41719837</b>	<b>26253163</b>	
GH 12		Tribal Research and Training Institute Office, Udaipur - Committed								
V	P	11404000	0	0	11404000	3705372	951956	8650584	2753416	75.86
<b>Total</b>	<b>12</b>	<b>11404000</b>	<b>0</b>	<b>0</b>	<b>11404000</b>	<b>3705372</b>	<b>951956</b>	<b>8650584</b>	<b>2753416</b>	
GH 13		Integrated Tribal Project/sub-project - Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 13		Integrated Tribal Projects/sub-project - Committed								
V	P	25980000	0	0	25980000	10892680	2124407	17211727	8768273	66.25
<b>Total</b>	<b>13</b>	<b>25980000</b>	<b>0</b>	<b>0</b>	<b>25980000</b>	<b>10892680</b>	<b>2124407</b>	<b>17211727</b>	<b>8768273</b>	
<b>Total</b>	<b>01</b>	<b>129280000</b>	<b>0</b>	<b>0</b>	<b>129280000</b>	<b>58810676</b>	<b>12392145</b>	<b>82861469</b>	<b>46418531</b>	
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
V	C	10368000	0	0	10368000	10368000			10368000	.00
<b>Total</b>	<b>16</b>	<b>10368000</b>	<b>0</b>	<b>0</b>	<b>10368000</b>	<b>10368000</b>	<b>0</b>	<b>0</b>	<b>10368000</b>	
GH 44		Grants for Scheduled Tribes persons for plantation (S.C.A.)								
V	C	43150000	0	0	43150000	43150000			43150000	.00
<b>Total</b>	<b>44</b>	<b>43150000</b>	<b>0</b>	<b>0</b>	<b>43150000</b>	<b>43150000</b>	<b>0</b>	<b>0</b>	<b>43150000</b>	
GH 48		Grants for Horticulture Development Programme (S.C.A.)								
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>48</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
GH 51		Grants for Animal Husbandry Project (S.C.A.)								
V	C	20000000	0	0	20000000	0		20000000	0	100.00
<b>Total</b>	<b>51</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	
GH 52		Grants for Fisheries Development Project (S.C.A.)								
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>52</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 53		Grants for Self-employment (S.C.A.)								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>53</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
V	C	88160000	0	0	88160000	0		88160000	0	100.00
<b>Total</b>	<b>54</b>	<b>88160000</b>	<b>0</b>	<b>0</b>	<b>88160000</b>	<b>0</b>	<b>0</b>	<b>88160000</b>	<b>0</b>	
GH 55		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>55</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 56		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 57		Grants for Survey and Evaluation of departmental schemes								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								
V	C	50000000	0	0	50000000	41731000		8269000	41731000	16.54
<b>Total</b>	58	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>41731000</b>	<b>0</b>	<b>8269000</b>	<b>41731000</b>	
GH 59		Livelihood Development Programme in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	59	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance								
V	C	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	60	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	02	<b>290682000</b>	<b>0</b>	<b>0</b>	<b>290682000</b>	<b>174253000</b>	<b>0</b>	<b>116429000</b>	<b>174253000</b>	
SH 03		Modified Area Development Approach Programme (MADA)								
GH 01		Office of the Additional Commissioner (MADA) - Committed								
V	P	14062000	0	0	14062000	7369656	988232	7680576	6381424	54.62
<b>Total</b>	01	<b>14062000</b>	<b>0</b>	<b>0</b>	<b>14062000</b>	<b>7369656</b>	<b>988232</b>	<b>7680576</b>	<b>6381424</b>	
GH 07		Grants for Agriculture Development Project (S.C.A.)								
V	C	21000000	0	0	21000000	9160000		11840000	9160000	56.38
<b>Total</b>	07	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>9160000</b>	<b>0</b>	<b>11840000</b>	<b>9160000</b>	
GH 08		Grants for Horticulture Development Project (S.C.A.)								
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 10		Grants for Animal Husbandry Project (S.C.A.)								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	10	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 14		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Grants for Self-employment (S.C.A.)								
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	17	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 18		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Dairy Development Programme in MADA Area under Special Central Assistance								
V	C	26100000	0	0	26100000	26100000			26100000	.00
<b>Total</b>	19	<b>26100000</b>	<b>0</b>	<b>0</b>	<b>26100000</b>	<b>26100000</b>	<b>0</b>	<b>0</b>	<b>26100000</b>	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 03		Modified Area Development Approach Programme (MADA)								
<b>Total</b>	<b>03</b>	<b>111164000</b>	<b>0</b>	<b>0</b>	<b>111164000</b>	<b>92631656</b>	<b>988232</b>	<b>19520576</b>	<b>91643424</b>	
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	27000000	0	0	27000000	27000000			27000000	
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
GH 02		Grants for Horticulture Development Project and Equipment (S.C.A.)								
V	C	8000000	0	0	8000000	8000000			8000000	
<b>Total</b>	<b>02</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 04		Grants for Animal Husbandry Project (S.C.A.)								
V	C	20000000	0	0	20000000	20000000			20000000	
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 06		Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Self-employment (S.C.A.)								
V	C	15000000	0	0	15000000	15000000			15000000	
<b>Total</b>	<b>09</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 10		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Dairy Development Programme in Bikhari Area under Special Central Assistance								
V	C	26480000	0	0	26480000	26480000			26480000	
<b>Total</b>	<b>11</b>	<b>26480000</b>	<b>0</b>	<b>0</b>	<b>26480000</b>	<b>26480000</b>	<b>0</b>	<b>0</b>	<b>26480000</b>	
<b>Total</b>	<b>04</b>	<b>96482000</b>	<b>0</b>	<b>0</b>	<b>96482000</b>	<b>96482000</b>	<b>0</b>	<b>0</b>	<b>96482000</b>	
SH 05		Saharia Development (Special Central Assistance)								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	5000000	0	0	5000000	5000000			5000000	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 06		Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 01		Scholarships and Stipend for Scheduled Tribes								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 01		Scholarships and Stipend for Scheduled Tribes								
V	P	991730000	0	0	991730000	492708417	84846858	583868441	407861559	58.87
V	C	1800000000	0	0	1800000000	1050844082	154610984	903766902	896233098	50.21
<b>Total</b>	<b>01</b>	<b>2791730000</b>	<b>0</b>	<b>0</b>	<b>2791730000</b>	<b>1543552499</b>	<b>239457842</b>	<b>1487635343</b>	<b>1304094657</b>	
GH 08		Book Bank for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 09		Grants under Anuprati Yojana								
V	P	15000000	0	0	15000000	10730000	1257500	5527500	9472500	36.85
<b>Total</b>	<b>09</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>10730000</b>	<b>1257500</b>	<b>5527500</b>	<b>9472500</b>	
<b>Total</b>	<b>06</b>	<b>2808730000</b>	<b>0</b>	<b>0</b>	<b>2808730000</b>	<b>1556282499</b>	<b>240715342</b>	<b>1493162843</b>	<b>1315567157</b>	
SH 07		Saharia Development - Committed								
V	P	4172000	0	0	4172000	2873787	263038	1561251	2610749	37.42
<b>Total</b>	<b>07</b>	<b>4172000</b>	<b>0</b>	<b>0</b>	<b>4172000</b>	<b>2873787</b>	<b>263038</b>	<b>1561251</b>	<b>2610749</b>	
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 02		Grants for scholarship to Tribal students for research								
V	P	3000000	0	0	3000000	2425000	523824	1098824	1901176	36.63
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2425000</b>	<b>523824</b>	<b>1098824</b>	<b>1901176</b>	
GH 04		Grants for Public Health								
V	P	200000000	0	0	200000000	140274992	13978688	73703696	126296304	36.85
<b>Total</b>	<b>04</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>140274992</b>	<b>13978688</b>	<b>73703696</b>	<b>126296304</b>	
GH 16		Grants for training to tribal persons for employment								
V	P	2382000	0	0	2382000	1273400		1108600	1273400	46.54
<b>Total</b>	<b>16</b>	<b>2382000</b>	<b>0</b>	<b>0</b>	<b>2382000</b>	<b>1273400</b>	<b>0</b>	<b>1108600</b>	<b>1273400</b>	
GH 17		Operation of teachers hostel in Kotra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Managerial grants to LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Grants for constitution of new LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Grants for Coaching to tribal community								
V	P	11000000	0	0	11000000	4034973	2374763	9339790	1660210	84.91
<b>Total</b>	<b>24</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>4034973</b>	<b>2374763</b>	<b>9339790</b>	<b>1660210</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 25		Grants on death from accident, illness etc.								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>25</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 26		Grants for Kathodi Development Project								
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>26</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 27		Operation of Fairs and Competition								
V	P	3000000	0	0	3000000	1000000	2000000		1000000	66.67
<b>Total</b>	<b>27</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1000000</b>	<b>2000000</b>		<b>1000000</b>	
GH 29		Grants for Integrated Fisheries Development Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Grants for domestic solar light								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheduled Tribes Commission								
V	P	7724000	0	0	7724000	3597775	522601	4648826	3075174	60.19
<b>Total</b>	<b>42</b>	<b>7724000</b>	<b>0</b>	<b>0</b>	<b>7724000</b>	<b>3597775</b>	<b>522601</b>	<b>4648826</b>	<b>3075174</b>	
GH 43		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 44		Grants for Solar Lamps								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>44</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 45		Grants for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 46		Assistance for Deepening of Wells								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>336164000</b>	<b>0</b>	<b>0</b>	<b>336164000</b>	<b>261664140</b>	<b>17399876</b>	<b>91899736</b>	<b>244264264</b>	
SH 11		Establishment of MADA Administration under District Rural Development Agencies - Committed								
V	P	5000000	0	0	5000000	3353525	486231	2132706	2867294	42.65
<b>Total</b>	<b>11</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3353525</b>	<b>486231</b>	<b>2132706</b>	<b>2867294</b>	
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								
V	P	120000	0	0	120000	105000		15000	105000	12.50
<b>Total</b>	<b>01</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>105000</b>	<b>0</b>	<b>15000</b>	<b>105000</b>	
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
V	P	1224000	0	0	1224000	1210000		14000	1210000	1.14
<b>Total</b>	<b>02</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	<b>1210000</b>	<b>0</b>	<b>14000</b>	<b>1210000</b>	
<b>Total</b>	<b>15</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	<b>1315000</b>	<b>0</b>	<b>29000</b>	<b>1315000</b>	
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	58046000	0	0	58046000	45704746	3270129	15611383	42434617	26.89
<b>Total</b>	<b>01</b>	<b>58046000</b>	<b>0</b>	<b>0</b>	<b>58046000</b>	<b>45704746</b>	<b>3270129</b>	<b>15611383</b>	<b>42434617</b>	
GH 02		Grants for Educational catalytic to college boys girls students								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 03		Grants for Educational catalytic to secondary education level of boys girls students								
V	P	42810000	0	0	42810000	37892045	434000	5351955	37458045	12.50
<b>Total</b>	<b>03</b>	<b>42810000</b>	<b>0</b>	<b>0</b>	<b>42810000</b>	<b>37892045</b>	<b>434000</b>	<b>5351955</b>	<b>37458045</b>	
GH 04		Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	5000000	0	0	5000000	3738650	330000	1591350	3408650	31.83
<b>Total</b>	<b>04</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3738650</b>	<b>330000</b>	<b>1591350</b>	<b>3408650</b>	
<b>Total</b>	<b>16</b>	<b>111856000</b>	<b>0</b>	<b>0</b>	<b>111856000</b>	<b>93335441</b>	<b>4034129</b>	<b>22554688</b>	<b>89301312</b>	
SH 17		Sahriya development (Tribal Welfare Fund)								
GH 03		Operation of Ashram hostels								
V	P	72578000	0	0	72578000	46183761	5666150	32060389	40517611	44.17
<b>Total</b>	<b>03</b>	<b>72578000</b>	<b>0</b>	<b>0</b>	<b>72578000</b>	<b>46183761</b>	<b>5666150</b>	<b>32060389</b>	<b>40517611</b>	
GH 04		Operation of residential schools								
V	P	42290000	0	0	42290000	4178668	6307705	44419037	-2129037	105.03
<b>Total</b>	<b>04</b>	<b>42290000</b>	<b>0</b>	<b>0</b>	<b>42290000</b>	<b>4178668</b>	<b>6307705</b>	<b>44419037</b>	<b>-2129037</b>	
GH 05		Grants for Educational catalytic to elementary education level boys-girls students								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>05</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 06		Grants for Educational catalytic to secondary education level boys-girls students								
V	P	11400000	0	0	11400000	11366512		33488	11366512	.29
<b>Total</b>	<b>06</b>	<b>11400000</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>11366512</b>	<b>0</b>	<b>33488</b>	<b>11366512</b>	
GH 07		Grants for Educational catalytic to college level boys-girls students								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	



Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahriya development (Tribal Welfare Fund)								
GH 08		Grants for operation of Maa-badi Centres								
V	P	106183000	0	0	106183000	83508431	16007818	38682387	67500613	36.43
<b>Total</b>	<b>08</b>	<b>106183000</b>	<b>0</b>	<b>0</b>	<b>106183000</b>	<b>83508431</b>	<b>16007818</b>	<b>38682387</b>	<b>67500613</b>	
GH 09		Grants for B.Ed. and S.T.C. Training								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 10		Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>10</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 11		Grants for Tuberculosis Control Programme								
V	P	8500000	0	0	8500000	5195812	1442996	4747184	3752816	55.85
<b>Total</b>	<b>11</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>5195812</b>	<b>1442996</b>	<b>4747184</b>	<b>3752816</b>	
GH 12		Assistance for A.N.M. training								
V	P	50000	0	0	50000	30000		20000	30000	40.00
<b>Total</b>	<b>12</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>30000</b>	<b>0</b>	<b>20000</b>	<b>30000</b>	
GH 13		Grants-in-aid on death from accident, illness etc.								
V	P	1000000	0	0	1000000	660000		340000	660000	34.00
<b>Total</b>	<b>13</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>660000</b>	<b>0</b>	<b>340000</b>	<b>660000</b>	
GH 18		Grants for Integrated Development Project for Sahriya								
V	P	220000000	0	0	220000000	95317423	27947154	152629731	67370269	69.38
<b>Total</b>	<b>18</b>	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>95317423</b>	<b>27947154</b>	<b>152629731</b>	<b>67370269</b>	
GH 19		Grants for Integrated development Project for Khairwa								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>483002000</b>	<b>0</b>	<b>0</b>	<b>483002000</b>	<b>267441607</b>	<b>57371823</b>	<b>272932216</b>	<b>210069784</b>	
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 01		Operation of Eklavya Model Residential Schools								
V	C	255854000	0	0	255854000	125287254.11	30619128.93	161185874.82	94668125.18	63.00
<b>Total</b>	<b>01</b>	<b>255854000</b>	<b>0</b>	<b>0</b>	<b>255854000</b>	<b>125287254.11</b>	<b>30619128.93</b>	<b>161185874.82</b>	<b>94668125.18</b>	
GH 02		Base Line Survey								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 05		Project construction								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
V	C	20000000	0	0	20000000	20000000			20000000	.00

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
<b>Total</b>	06	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	09	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 11		Scoute and Guide Programme in Tribal Area under Article 275(1)								
V	C	1243000	0	0	1243000	0	1243000		0	100.00
<b>Total</b>	11	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	<b>0</b>	<b>1243000</b>	<b>0</b>	<b>0</b>	
GH 12		Self-defence and Personality Development Training for Tribal Students under Article 275(1)								
V	C	1300000	0	0	1300000	1300000			1300000	.00
<b>Total</b>	12	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
<b>Total</b>	18	<b>303399000</b>	<b>0</b>	<b>0</b>	<b>303399000</b>	<b>171589254.11</b>	<b>30619128.93</b>	<b>162428874.82</b>	<b>140970125.18</b>	
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 02		Grants for Innovative Schemes under CCD Scheme of Sahriya Development								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04		Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development								
V	C	1650000	0	0	1650000	1650000			1650000	.00
<b>Total</b>	04	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	
GH 05		Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development								
V	C	9621000	0	0	9621000	9621000			9621000	.00
<b>Total</b>	05	<b>9621000</b>	<b>0</b>	<b>0</b>	<b>9621000</b>	<b>9621000</b>	<b>0</b>	<b>0</b>	<b>9621000</b>	
GH 06		Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development								
V	C	80791000	0	0	80791000	80791000			80791000	.00
<b>Total</b>	06	<b>80791000</b>	<b>0</b>	<b>0</b>	<b>80791000</b>	<b>80791000</b>	<b>0</b>	<b>0</b>	<b>80791000</b>	
GH 07		Grants-in-aid for Small Forest Product Collection								
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	07	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 09		Grants for Monitoring and administrative expenditure								
V	C	800000	0	0	800000	800000			800000	.00
<b>Total</b>	09	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
GH 10		Grants for Implementation of Vanbandhu Kalyan Yojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								

Month & Year of Account		11 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								
V	C	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	11	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	19	<b>98863000</b>	<b>0</b>	<b>0</b>	<b>98863000</b>	<b>98863000</b>	<b>0</b>	<b>0</b>	<b>98863000</b>	
SH 20		Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH 03		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Agriculture Development Programme in Cluster Area under Special Central Assistance								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	05	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	20	<b>1002000</b>	<b>0</b>	<b>0</b>	<b>1002000</b>	<b>1002000</b>	<b>0</b>	<b>0</b>	<b>1002000</b>	
SH 21		Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	200722000	0	0	200722000	154455802	13413562	59679760	141042240	29.73
<b>Total</b>	01	<b>200722000</b>	<b>0</b>	<b>0</b>	<b>200722000</b>	<b>154455802</b>	<b>13413562</b>	<b>59679760</b>	<b>141042240</b>	
GH 02		Grants for operation of Residential Schools								
V	P	23080000	0	0	23080000	3909625	3775182	22945557	134443	99.42
<b>Total</b>	02	<b>23080000</b>	<b>0</b>	<b>0</b>	<b>23080000</b>	<b>3909625</b>	<b>3775182</b>	<b>22945557</b>	<b>134443</b>	
GH 03		Grants for Educational catalytic to college education level for boys-girls students								
V	P	6000000	0	0	6000000	5340000		660000	5340000	11.00
<b>Total</b>	03	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5340000</b>	<b>0</b>	<b>660000</b>	<b>5340000</b>	
GH 04		Grants for Educational catalytic to secondary education level for boys-girls students								
V	P	40000000	0	0	40000000	37626557	163000	2536443	37463557	6.34
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>37626557</b>	<b>163000</b>	<b>2536443</b>	<b>37463557</b>	
GH 06		Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	10000000	0	0	10000000	5111101	266000	5154899	4845101	51.55
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5111101</b>	<b>266000</b>	<b>5154899</b>	<b>4845101</b>	
GH 07		Direction and Administration for MADA Areas								
V	P	1530000	0	0	1530000	1144137	40660	426523	1103477	27.88
<b>Total</b>	07	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>1144137</b>	<b>40660</b>	<b>426523</b>	<b>1103477</b>	
GH 08		Operation of Tribal Fares and Competitions								
V	P	1500000	0	0	1500000	1500000			1500000	.00

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 21		Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH 08		Operation of Tribal Fares and Competitions								
<b>Total</b>	<b>08</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 12		Grants for operation of Maa-badi centres								
V	P	50000000	0	0	50000000	31737906	1751381	20013475	29986525	40.03
<b>Total</b>	<b>12</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>31737906</b>	<b>1751381</b>	<b>20013475</b>	<b>29986525</b>	
GH 14		Grants for Establishment and operation of Multipurpose hostels								
V	P	8040000	0	0	8040000	8040000			8040000	.00
<b>Total</b>	<b>14</b>	<b>8040000</b>	<b>0</b>	<b>0</b>	<b>8040000</b>	<b>8040000</b>	<b>0</b>	<b>0</b>	<b>8040000</b>	
<b>Total</b>	<b>21</b>	<b>340872000</b>	<b>0</b>	<b>0</b>	<b>340872000</b>	<b>248865128</b>	<b>19409785</b>	<b>111416657</b>	<b>229455343</b>	
<b>Total</b>	<b>796</b>	<b>5127013000</b>	<b>0</b>	<b>0</b>	<b>5127013000</b>	<b>3133763713.11</b>	<b>383679729.93</b>	<b>2376929016.82</b>	<b>2750083983.18</b>	
<b>Total</b>	<b>02</b>	<b>5532514000</b>	<b>0</b>	<b>0</b>	<b>5532514000</b>	<b>3282658463.11</b>	<b>410757729.93</b>	<b>2660613266.82</b>	<b>2871900733.18</b>	
<b>Total</b>	<b>2225</b>	<b>5532514000</b>	<b>0</b>	<b>0</b>	<b>5532514000</b>	<b>3282658463.11</b>	<b>410757729.93</b>	<b>2660613266.82</b>	<b>2871900733.18</b>	
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 796		Tribal Area Sub-plan								
SH 02		Inspector of Workers								
V	P	3209000	0	0	3209000	1688951	316091	1836140	1372860	57.22
<b>Total</b>	<b>02</b>	<b>3209000</b>	<b>0</b>	<b>0</b>	<b>3209000</b>	<b>1688951</b>	<b>316091</b>	<b>1836140</b>	<b>1372860</b>	
SH 04		National Health Insurance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06		Facility and Information Centre under unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	701000	0	0	701000	701000			701000	.00
<b>Total</b>	<b>01</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
<b>Total</b>	<b>06</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
<b>Total</b>	<b>796</b>	<b>3912000</b>	<b>0</b>	<b>0</b>	<b>3912000</b>	<b>2391951</b>	<b>316091</b>	<b>1836140</b>	<b>2075860</b>	
<b>Total</b>	<b>01</b>	<b>3912000</b>	<b>0</b>	<b>0</b>	<b>3912000</b>	<b>2391951</b>	<b>316091</b>	<b>1836140</b>	<b>2075860</b>	
SM 02		Employment Services								
MI 796		Tribal Area Sub-plan								
SH 01		Employment Services								
V	P	4000000	0	0	4000000	3573839	11123	437284	3562716	10.93
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3573839</b>	<b>11123</b>	<b>437284</b>	<b>3562716</b>	
SH 05		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	25000000	0	0	25000000	1970548		23029452	1970548	92.12

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Services								
MI 796		Tribal Area Sub-plan								
SH 05		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>1970548</b>	<b>0</b>	<b>23029452</b>	<b>1970548</b>	
<b>Total</b>	05	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>1970548</b>	<b>0</b>	<b>23029452</b>	<b>1970548</b>	
SH 06		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		National carrier service project(Mission mode project for employment exchange)								
GH 01		Model carrier centre								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	796	<b>29004000</b>	<b>0</b>	<b>0</b>	<b>29004000</b>	<b>5548387</b>	<b>11123</b>	<b>23466736</b>	<b>5537264</b>	
<b>Total</b>	02	<b>29004000</b>	<b>0</b>	<b>0</b>	<b>29004000</b>	<b>5548387</b>	<b>11123</b>	<b>23466736</b>	<b>5537264</b>	
SM 03		Training								
MI 796		Tribal Area Sub-plan								
SH 01		Craft Training Scheme								
V	P	10161000	0	0	10161000	8306067	1436121	3291054	6869946	32.39
<b>Total</b>	01	<b>10161000</b>	<b>0</b>	<b>0</b>	<b>10161000</b>	<b>8306067</b>	<b>1436121</b>	<b>3291054</b>	<b>6869946</b>	
SH 05		Course for Youths in tribal region (Tribal Welfare Fund)								
V	P	1550000	0	0	1550000	1167536	75117	457581	1092419	29.52
<b>Total</b>	05	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1167536</b>	<b>75117</b>	<b>457581</b>	<b>1092419</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-committed								
V	P	51390000	0	0	51390000	22165947	4356395	33580448	17809552	65.34
<b>Total</b>	01	<b>51390000</b>	<b>0</b>	<b>0</b>	<b>51390000</b>	<b>22165947</b>	<b>4356395</b>	<b>33580448</b>	<b>17809552</b>	
<b>Total</b>	08	<b>51390000</b>	<b>0</b>	<b>0</b>	<b>51390000</b>	<b>22165947</b>	<b>4356395</b>	<b>33580448</b>	<b>17809552</b>	
<b>Total</b>	796	<b>63101000</b>	<b>0</b>	<b>0</b>	<b>63101000</b>	<b>31639550</b>	<b>5867633</b>	<b>37329083</b>	<b>25771917</b>	
<b>Total</b>	03	<b>63101000</b>	<b>0</b>	<b>0</b>	<b>63101000</b>	<b>31639550</b>	<b>5867633</b>	<b>37329083</b>	<b>25771917</b>	
<b>Total</b>	2230	<b>96017000</b>	<b>0</b>	<b>0</b>	<b>96017000</b>	<b>39579888</b>	<b>6194847</b>	<b>62631959</b>	<b>33385041</b>	
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 03		For establishment expenditure under Tribal Areas Sub-plan								
V	P	46694000	0	0	46694000	22064503	3478925	28108422	18585578	60.20

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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 03	For establishment expenditure under Tribal Areas Sub-plan									
<b>Total</b>	<b>03</b>	<b>46694000</b>	<b>0</b>	<b>0</b>	<b>46694000</b>	<b>22064503</b>	<b>3478925</b>	<b>28108422</b>	<b>18585578</b>	
GH 04	Programme and Activities									
V	P	1500000	0	0	1500000	1475718		24282	1475718	1.62
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1475718</b>	<b>0</b>	<b>24282</b>	<b>1475718</b>	
GH 08	Grants for Kishori Shakti Yojana									
V	P	198000	0	0	198000	198000			198000	.00
V	C	297000	0	0	297000	297000			297000	.00
<b>Total</b>	<b>08</b>	<b>495000</b>	<b>0</b>	<b>0</b>	<b>495000</b>	<b>495000</b>	<b>0</b>	<b>0</b>	<b>495000</b>	
GH 20	Grants for Woman Security and Advice Centre									
V	P	1899000	0	0	1899000	1824000		75000	1824000	3.95
<b>Total</b>	<b>20</b>	<b>1899000</b>	<b>0</b>	<b>0</b>	<b>1899000</b>	<b>1824000</b>	<b>0</b>	<b>75000</b>	<b>1824000</b>	
GH 21	Community Marriage Grant Scheme									
V	P	9100000	0	0	9100000	4570000	150000	4680000	4420000	51.43
<b>Total</b>	<b>21</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>4570000</b>	<b>150000</b>	<b>4680000</b>	<b>4420000</b>	
GH 22	Grants for District Woman Help Committee									
V	P	119000	0	0	119000	119000			119000	.00
<b>Total</b>	<b>22</b>	<b>119000</b>	<b>0</b>	<b>0</b>	<b>119000</b>	<b>119000</b>	<b>0</b>	<b>0</b>	<b>119000</b>	
GH 25	Beti Bachao - Beti Padhao									
V	C	0	6000	0	6000	6000			6000	.00
<b>Total</b>	<b>25</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 28	Mukhya Mantri Rajshree Yojana									
V	P	293100000	0	0	293100000	93100000	93100000	293100000	0	100.00
<b>Total</b>	<b>28</b>	<b>293100000</b>	<b>0</b>	<b>0</b>	<b>293100000</b>	<b>93100000</b>	<b>93100000</b>	<b>293100000</b>	<b>0</b>	
GH 32	One Stop Centre									
V	C	3000	0	0	3000	-1461649	941	1465590	-1462590	48853.00
<b>Total</b>	<b>32</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-1461649</b>	<b>941</b>	<b>1465590</b>	<b>-1462590</b>	
GH 35	Chirali Yojana									
V	P	2582000	0	0	2582000	2582000			2582000	.00
V	C	3872000	0	0	3872000	3872000	27839	27839	3844161	.72
<b>Total</b>	<b>35</b>	<b>6454000</b>	<b>0</b>	<b>0</b>	<b>6454000</b>	<b>6454000</b>	<b>27839</b>	<b>27839</b>	<b>6426161</b>	
GH 38	Mahila Shakti Kendra									
V	P	0	5000	0	5000	5000			5000	.00
V	C	0	5000	0	5000	5000			5000	.00
<b>Total</b>	<b>38</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>02</b>	<b>359364000</b>	<b>16000</b>	<b>0</b>	<b>359380000</b>	<b>128656572</b>	<b>96757705</b>	<b>327481133</b>	<b>31898867</b>	
SH 10	Grants for joint assistance									

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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 10	Grants for joint assistance									
GH 02	Programme and Activities									
V	P	5000000	0	0	5000000	4655000	5266100	5611100	-611100	112.22
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4655000</b>	<b>5266100</b>	<b>5611100</b>	<b>-611100</b>	
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4655000</b>	<b>5266100</b>	<b>5611100</b>	<b>-611100</b>	
SH 11	Handicapped Scholarship									
GH 02	Programme and Activities									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	02	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	11	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 12	Marking of handicapped									
GH 02	Programme and Activities									
V	P	101000	0	0	101000	57477		43523	57477	43.09
<b>Total</b>	02	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>57477</b>	<b>0</b>	<b>43523</b>	<b>57477</b>	
<b>Total</b>	12	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>57477</b>	<b>0</b>	<b>43523</b>	<b>57477</b>	
SH 13	Camps for marriages of handicapped									
GH 02	Programme and Activities									
V	P	1500000	0	0	1500000	625000		875000	625000	58.33
<b>Total</b>	02	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>625000</b>	<b>0</b>	<b>875000</b>	<b>625000</b>	
<b>Total</b>	13	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>625000</b>	<b>0</b>	<b>875000</b>	<b>625000</b>	
SH 19	Other Programmes									
GH 10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana									
V	C	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	10	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH 20	Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V	C	70200000	0	0	70200000	70200000			70200000	.00
<b>Total</b>	20	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	
<b>Total</b>	19	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
SH 20	Navjeevan Yojana									
GH 03	Navjeevan Yojana for Scheduled Tribes									
V	P	2000000	0	0	2000000	1879400		120600	1879400	6.03
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1879400</b>	<b>0</b>	<b>120600</b>	<b>1879400</b>	
<b>Total</b>	20	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1879400</b>	<b>0</b>	<b>120600</b>	<b>1879400</b>	
SH 24	Bhamashah Suraksha Kawatch Yojana									
GH 03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes									
V	C	0	1000	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes								
<b>Total</b>	<b>03</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>449165000</b>	<b>17000</b>	<b>0</b>	<b>449182000</b>	<b>217074449</b>	<b>102023805</b>	<b>334131356</b>	<b>115050644</b>	
MI	796	Tribal Area Sub-plan								
SH	09	Polio Correction Camps for handicapped								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>09</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	13	Through the Woman Empowerment Department								
GH	04	Interest grant to Woman Self Help Groups(plan)								
V	P	500000	0	0	500000	409069		90931	409069	18.19
<b>Total</b>	<b>04</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>409069</b>	<b>0</b>	<b>90931</b>	<b>409069</b>	
GH	06	Basic Computer Course for Women								
V	P	16200000	0	0	16200000	16168950		31050	16168950	.19
<b>Total</b>	<b>06</b>	<b>16200000</b>	<b>0</b>	<b>0</b>	<b>16200000</b>	<b>16168950</b>	<b>0</b>	<b>31050</b>	<b>16168950</b>	
GH	07	Mission Gramya Shakti								
V	P	4327000	0	0	4327000	4327000			4327000	.00
V	C	10096000	0	0	10096000	10096000			10096000	.00
<b>Total</b>	<b>07</b>	<b>14423000</b>	<b>0</b>	<b>0</b>	<b>14423000</b>	<b>14423000</b>	<b>0</b>	<b>0</b>	<b>14423000</b>	
<b>Total</b>	<b>13</b>	<b>31123000</b>	<b>0</b>	<b>0</b>	<b>31123000</b>	<b>31001019</b>	<b>0</b>	<b>121981</b>	<b>31001019</b>	
SH	14	Operation of Child Home/Cretch								
GH	01	Operation of Child Home/Cretch								
V	P	1400000	0	0	1400000	1400000			1400000	.00
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>14</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>796</b>	<b>34823000</b>	<b>0</b>	<b>0</b>	<b>34823000</b>	<b>34701019</b>	<b>0</b>	<b>121981</b>	<b>34701019</b>	
<b>Total</b>	<b>02</b>	<b>483988000</b>	<b>17000</b>	<b>0</b>	<b>484005000</b>	<b>251775468</b>	<b>102023805</b>	<b>334253337</b>	<b>149751663</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	11	Indira Gandhi National Old Age Pension for Scheduled Tribes								
V	P					5900		-5900	5900	.00
V	C	757969000	0	0	757969000	407057587	48058200	398969613	358999387	52.64
<b>Total</b>	<b>11</b>	<b>757969000</b>	<b>0</b>	<b>0</b>	<b>757969000</b>	<b>407063487</b>	<b>48058200</b>	<b>398963713</b>	<b>359005287</b>	
GH	12	Indira Gandhi National Widow Pension for Scheduled Tribes								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 12		Indira Gandhi National Widow Pension for Scheduled Tribes								
V	C	128437000	0	0	128437000	-43361463	25093250	196891713	-68454713	153.30
<b>Total</b>	<b>12</b>	<b>128437000</b>	<b>0</b>	<b>0</b>	<b>128437000</b>	<b>-43361463</b>	<b>25093250</b>	<b>196891713</b>	<b>-68454713</b>	
GH 13		Indira Gandhi National Disabled Pension for Scheduled Tribes								
V	C	19545000	0	0	19545000	8644800	1467100	12367300	7177700	63.28
<b>Total</b>	<b>13</b>	<b>19545000</b>	<b>0</b>	<b>0</b>	<b>19545000</b>	<b>8644800</b>	<b>1467100</b>	<b>12367300</b>	<b>7177700</b>	
<b>Total</b>	<b>01</b>	<b>905951000</b>	<b>0</b>	<b>0</b>	<b>905951000</b>	<b>372346824</b>	<b>74618550</b>	<b>608222726</b>	<b>297728274</b>	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 03		Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes								
V	P	3810021000	0	0	3810021000	1902243021.3	282799012	2190576990.7	1619444009.3	57.50
<b>Total</b>	<b>03</b>	<b>3810021000</b>	<b>0</b>	<b>0</b>	<b>3810021000</b>	<b>1902243021.3</b>	<b>282799012</b>	<b>2190576990.7</b>	<b>1619444009.3</b>	
<b>Total</b>	<b>02</b>	<b>3810021000</b>	<b>0</b>	<b>0</b>	<b>3810021000</b>	<b>1902243021.3</b>	<b>282799012</b>	<b>2190576990.7</b>	<b>1619444009.3</b>	
SH 03		Chief Minister Widow Honour Pension Scheme								
GH 03		Chief Minister Widow Honour Pension Scheme for Scheduled Tribes								
V	P	673350000	0	0	673350000	-495149229	180448789	1348948018	-675598018	200.33
<b>Total</b>	<b>03</b>	<b>673350000</b>	<b>0</b>	<b>0</b>	<b>673350000</b>	<b>-495149229</b>	<b>180448789</b>	<b>1348948018</b>	<b>-675598018</b>	
<b>Total</b>	<b>03</b>	<b>673350000</b>	<b>0</b>	<b>0</b>	<b>673350000</b>	<b>-495149229</b>	<b>180448789</b>	<b>1348948018</b>	<b>-675598018</b>	
SH 04		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH 03		Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes								
V	P	341184000	0	0	341184000	73024561	38917133	307076572	34107428	90.00
<b>Total</b>	<b>03</b>	<b>341184000</b>	<b>0</b>	<b>0</b>	<b>341184000</b>	<b>73024561</b>	<b>38917133</b>	<b>307076572</b>	<b>34107428</b>	
<b>Total</b>	<b>04</b>	<b>341184000</b>	<b>0</b>	<b>0</b>	<b>341184000</b>	<b>73024561</b>	<b>38917133</b>	<b>307076572</b>	<b>34107428</b>	
<b>Total</b>	<b>196</b>	<b>5730506000</b>	<b>0</b>	<b>0</b>	<b>5730506000</b>	<b>1852465177.3</b>	<b>576783484</b>	<b>4454824306.7</b>	<b>1275681693.3</b>	
<b>Total</b>	<b>60</b>	<b>5730506000</b>	<b>0</b>	<b>0</b>	<b>5730506000</b>	<b>1852465177.3</b>	<b>576783484</b>	<b>4454824306.7</b>	<b>1275681693.3</b>	
<b>Total</b>	<b>2235</b>	<b>6214494000</b>	<b>17000</b>	<b>0</b>	<b>6214511000</b>	<b>2104240645.3</b>	<b>678807289</b>	<b>4789077643.7</b>	<b>1425433356.3</b>	
MH 2236		Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 04		Through the Integrated Child Development Services Department								
GH 01		Nutrition Crash Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		District level Establishment Expenditure Tribal Area Sub-plan								
V	P	14688000	0	0	14688000	7229052	1487266	8946214	5741786	60.91
V	C	4074000	0	0	4074000	2849186	202059	1426873	2647127	35.02
<b>Total</b>	<b>02</b>	<b>18762000</b>	<b>0</b>	<b>0</b>	<b>18762000</b>	<b>10078238</b>	<b>1689325</b>	<b>10373087</b>	<b>8388913</b>	
GH 05		Conditionally Maternity Benefit Scheme								

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		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 04	Through the Integrated Child Development Services Department									
GH 05	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Operation to Cretch/ Child home									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>18766000</b>	<b>0</b>	<b>0</b>	<b>18766000</b>	<b>10082238</b>	<b>1689325</b>	<b>10373087</b>	<b>8392913</b>	
<b>Total</b>	<b>196</b>	<b>18766000</b>	<b>0</b>	<b>0</b>	<b>18766000</b>	<b>10082238</b>	<b>1689325</b>	<b>10373087</b>	<b>8392913</b>	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 03	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan									
V	P	882002000	0	0	882002000	468465665.11	79038511.5	492574846.39	389427153.61	55.85
V	C	281463000	0	0	281463000	119148998.9	27216348.5	189530349.6	91932650.4	67.34
<b>Total</b>	<b>02</b>	<b>1163465000</b>	<b>0</b>	<b>0</b>	<b>1163465000</b>	<b>587614664.01</b>	<b>106254860</b>	<b>682105195.99</b>	<b>481359804.01</b>	
GH 05	Mahila Kalyan Kosh									
V	P	1662000	0	0	1662000	-1284432		2946432	-1284432	177.28
<b>Total</b>	<b>05</b>	<b>1662000</b>	<b>0</b>	<b>0</b>	<b>1662000</b>	<b>-1284432</b>	<b>0</b>	<b>2946432</b>	<b>-1284432</b>	
GH 07	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	Honorarium to Sahayogini-Committed									
V	P	206000000	0	0	206000000	109045922	17308391	114262469	91737531	55.47
<b>Total</b>	<b>08</b>	<b>206000000</b>	<b>0</b>	<b>0</b>	<b>206000000</b>	<b>109045922</b>	<b>17308391</b>	<b>114262469</b>	<b>91737531</b>	
<b>Total</b>	<b>03</b>	<b>1371129000</b>	<b>0</b>	<b>0</b>	<b>1371129000</b>	<b>695378154.01</b>	<b>123563251</b>	<b>799314096.99</b>	<b>571814903.01</b>	
<b>Total</b>	<b>197</b>	<b>1371129000</b>	<b>0</b>	<b>0</b>	<b>1371129000</b>	<b>695378154.01</b>	<b>123563251</b>	<b>799314096.99</b>	<b>571814903.01</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	P	450000000	0	0	450000000	255237918.5	40371108	235133189.5	214866810.5	52.25
V	C	550000000	0	0	550000000	358212793.5	40361104	232148310.5	317851689.5	42.21
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>613450712</b>	<b>80732212</b>	<b>467281500</b>	<b>532718500</b>	
GH 02	Integrated Child Development Programme									
V	P	43379000	0	0	43379000	37164324	902464	7117140	36261860	16.41

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		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 02	Integrated Child Development Programme									
V	C	52022000	0	0	52022000	49632970	296421	2685451	49336549	5.16
<b>Total</b>	<b>02</b>	<b>95401000</b>	<b>0</b>	<b>0</b>	<b>95401000</b>	<b>86797294</b>	<b>1198885</b>	<b>9802591</b>	<b>85598409</b>	
GH 08	Mahila Kalyan Kosh									
V	P	27000	0	0	27000	-30827		57827	-30827	214.17
<b>Total</b>	<b>08</b>	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>-30827</b>	<b>0</b>	<b>57827</b>	<b>-30827</b>	
GH 10	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Mata Yashoda Puraskar Yojana									
V	P	298000	0	0	298000	298000			298000	.00
<b>Total</b>	<b>12</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	
GH 13	Honorarium to Sahayogini-Committed									
V	P	2650000	0	0	2650000	1442368	183870	1391502	1258498	52.51
<b>Total</b>	<b>13</b>	<b>2650000</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>1442368</b>	<b>183870</b>	<b>1391502</b>	<b>1258498</b>	
GH 14	National Nutrition Mission (N.N.M.)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>1098381000</b>	<b>0</b>	<b>0</b>	<b>1098381000</b>	<b>701962547</b>	<b>82114967</b>	<b>478533420</b>	<b>619847580</b>	
<b>Total</b>	<b>796</b>	<b>1098381000</b>	<b>0</b>	<b>0</b>	<b>1098381000</b>	<b>701962547</b>	<b>82114967</b>	<b>478533420</b>	<b>619847580</b>	
<b>Total</b>	<b>02</b>	<b>2488276000</b>	<b>0</b>	<b>0</b>	<b>2488276000</b>	<b>1407422939.01</b>	<b>207367543</b>	<b>1288220603.99</b>	<b>1200055396.01</b>	
<b>Total</b>	<b>2236</b>	<b>2488276000</b>	<b>0</b>	<b>0</b>	<b>2488276000</b>	<b>1407422939.01</b>	<b>207367543</b>	<b>1288220603.99</b>	<b>1200055396.01</b>	
MH 2250	Other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Tirth Yatra Yojana									
GH 01	Varisth Nagrik Tirth Yatra Yojana									
V	P	20250000	0	0	20250000	18469139	396180	2177041	18072959	10.75
<b>Total</b>	<b>01</b>	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>18469139</b>	<b>396180</b>	<b>2177041</b>	<b>18072959</b>	
<b>Total</b>	<b>01</b>	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>18469139</b>	<b>396180</b>	<b>2177041</b>	<b>18072959</b>	
SH 02	Assistance for renovation of temples operated by Trust									
GH 01	Temples of Tribal Area									
V	P	32400000	0	0	32400000	32400000			32400000	.00

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		O	S	R	T					
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	02	Assistance for renovation of temples operated by Trust								
GH	01	Temples of Tribal Area								
<b>Total</b>	01	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	
<b>Total</b>	02	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	
SH	03	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Tirth Yatra Yojana for Tribal area								
V	P	2000000	0	0	2000000	1800000		200000	1800000	10.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1800000</b>	<b>0</b>	<b>200000</b>	<b>1800000</b>	
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1800000</b>	<b>0</b>	<b>200000</b>	<b>1800000</b>	
<b>Total</b>	796	<b>54650000</b>	<b>0</b>	<b>0</b>	<b>54650000</b>	<b>52669139</b>	<b>396180</b>	<b>2377041</b>	<b>52272959</b>	
<b>Total</b>	2250	<b>54650000</b>	<b>0</b>	<b>0</b>	<b>54650000</b>	<b>52669139</b>	<b>396180</b>	<b>2377041</b>	<b>52272959</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
V	P	3483000	0	0	3483000	2864592	40497	658905	2824095	18.92
<b>Total</b>	05	<b>3483000</b>	<b>0</b>	<b>0</b>	<b>3483000</b>	<b>2864592</b>	<b>40497</b>	<b>658905</b>	<b>2824095</b>	
SH	07	For district level establishment expenditure under Tribal Area Sub-plan								
GH	02	Agriculture demonstration								
V	P	6500000	0	0	6500000	6368339	85301	216962	6283038	3.34
<b>Total</b>	02	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6368339</b>	<b>85301</b>	<b>216962</b>	<b>6283038</b>	
GH	03	Grants for water plan								
V	P	1000	0	0	1000	-246963	505153.5	753116.5	-752116.5	75311.65
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-246963</b>	<b>505153.5</b>	<b>753116.5</b>	<b>-752116.5</b>	
GH	05	Eradication of insects and diseases in non-endemic areas								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	05	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	10	Agriculture Expansion Services								
V	P	5046000	0	0	5046000	2760034	554790	2840756	2205244	56.30
<b>Total</b>	10	<b>5046000</b>	<b>0</b>	<b>0</b>	<b>5046000</b>	<b>2760034</b>	<b>554790</b>	<b>2840756</b>	<b>2205244</b>	
GH	16	Incentive to girls student for Agriculture education								
V	P	9100000	0	0	9100000	8045000	1684000	2739000	6361000	30.10
<b>Total</b>	16	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>8045000</b>	<b>1684000</b>	<b>2739000</b>	<b>6361000</b>	
GH	17	National Food Security Mission-Wheat								
V	P	11400000	0	0	11400000	6805940.6		4594059.4	6805940.6	40.30
V	C	17100000	0	0	17100000	10208910.4		6891089.6	10208910.4	40.30
<b>Total</b>	17	<b>28500000</b>	<b>0</b>	<b>0</b>	<b>28500000</b>	<b>17014851</b>	<b>0</b>	<b>11485149</b>	<b>17014851</b>	
GH	18	National Food Security Mission-Pulses								
V	P	94724000	0	0	94724000	85230573	1392479.4	10885906.4	83838093.6	11.49
V	C	142087000	0	0	142087000	127846856	2094862.6	16335006.6	125751993.4	11.50

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 18	National Food Security Mission-Pulses									
<b>Total</b>	<b>18</b>	<b>236811000</b>	<b>0</b>	<b>0</b>	<b>236811000</b>	<b>213077429</b>	<b>3487342</b>	<b>27220913</b>	<b>209590087</b>	
GH 19	National Food Security Mission-Commercial Crops									
V	P	120000	0	0	120000	120000			120000	.00
V	C	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>19</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 20	National Food Security Mission-Coarse Cereals									
V	P	15147000	0	0	15147000	14356525	831664	1622139	13524861	10.71
V	C	22721000	0	0	22721000	21535287	1247495	2433208	20287792	10.71
<b>Total</b>	<b>20</b>	<b>37868000</b>	<b>0</b>	<b>0</b>	<b>37868000</b>	<b>35891812</b>	<b>2079159</b>	<b>4055347</b>	<b>33812653</b>	
GH 21	National Mission on Oilseed-Oilseed									
V	P	19605000	0	0	19605000	16762421.2	862322.4	3704901.2	15900098.8	18.90
V	C	29680000	0	0	29680000	25417171.8	1293482.6	5556310.8	24123689.2	18.72
<b>Total</b>	<b>21</b>	<b>49285000</b>	<b>0</b>	<b>0</b>	<b>49285000</b>	<b>42179593</b>	<b>2155805</b>	<b>9261212</b>	<b>40023788</b>	
GH 22	National Mission on Oilseed and Oil palm -Tree Oriented seed									
V	P	72000	0	0	72000	72000			72000	.00
V	C	108000	0	0	108000	108000			108000	.00
<b>Total</b>	<b>22</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V	P	20225000	0	0	20225000	17838554.6	672724.04	3059169.44	17165830.56	15.13
V	C	27975000	0	0	27975000	25149458.4	1005829.96	3831371.56	24143628.44	13.70
<b>Total</b>	<b>23</b>	<b>48200000</b>	<b>0</b>	<b>0</b>	<b>48200000</b>	<b>42988013</b>	<b>1678554</b>	<b>6890541</b>	<b>41309459</b>	
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V	P	20227000	0	0	20227000	17618067.2	353920	2962852.8	17264147.2	14.65
V	C	30340000	0	0	30340000	26426601.8	530880	4444278.2	25895721.8	14.65
<b>Total</b>	<b>24</b>	<b>50567000</b>	<b>0</b>	<b>0</b>	<b>50567000</b>	<b>44044669</b>	<b>884800</b>	<b>7407131</b>	<b>43159869</b>	
GH 25	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	3560000	0	0	3560000	3370000	45012	235012	3324988	6.60
V	C	5340000	0	0	5340000	5055000	67518	352518	4987482	6.60
<b>Total</b>	<b>26</b>	<b>8900000</b>	<b>0</b>	<b>0</b>	<b>8900000</b>	<b>8425000</b>	<b>112530</b>	<b>587530</b>	<b>8312470</b>	
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V	P	7160000	0	0	7160000	4579703		2580297	4579703	36.04
V	C	10740000	0	0	10740000	6869557		3870443	6869557	36.04
<b>Total</b>	<b>27</b>	<b>17900000</b>	<b>0</b>	<b>0</b>	<b>17900000</b>	<b>11449260</b>	<b>0</b>	<b>6450740</b>	<b>11449260</b>	
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Paramparagat Krishi Vikas Yojana									
V	P	25454000	0	0	25454000	25066312	1209600	1597288	23856712	6.28
V	C	38182000	0	0	38182000	37600468	1814400	2395932	35786068	6.28
<b>Total</b>	<b>29</b>	<b>63636000</b>	<b>0</b>	<b>0</b>	<b>63636000</b>	<b>62666780</b>	<b>3024000</b>	<b>3993220</b>	<b>59642780</b>	
GH 30	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	District Organisation - Committed									
V	P	200000	0	0	200000	132541	4295	71754	128246	35.88
<b>Total</b>	<b>31</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>132541</b>	<b>4295</b>	<b>71754</b>	<b>128246</b>	
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V	P	878000	0	0	878000	844458	25658.4	59200.4	818799.6	6.74
V	C	1320000	0	0	1320000	1269685	38487.6	88802.6	1231197.4	6.73
<b>Total</b>	<b>32</b>	<b>2198000</b>	<b>0</b>	<b>0</b>	<b>2198000</b>	<b>2114143</b>	<b>64146</b>	<b>148003</b>	<b>2049997</b>	
GH 33	Seed development									
V	P	12996000	0	0	12996000	12649080	47378	394298	12601702	3.03
<b>Total</b>	<b>33</b>	<b>12996000</b>	<b>0</b>	<b>0</b>	<b>12996000</b>	<b>12649080</b>	<b>47378</b>	<b>394298</b>	<b>12601702</b>	
GH 34	National Food Security Mission Nutriuous Grains									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>580691000</b>	<b>1000</b>	<b>0</b>	<b>580692000</b>	<b>512543581</b>	<b>16367253.5</b>	<b>84515672.5</b>	<b>496176327.5</b>	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	48938000	0	0	48938000	20712590	4191027	32416437	16521563	66.24
<b>Total</b>	<b>01</b>	<b>48938000</b>	<b>0</b>	<b>0</b>	<b>48938000</b>	<b>20712590</b>	<b>4191027</b>	<b>32416437</b>	<b>16521563</b>	
<b>Total</b>	<b>10</b>	<b>48938000</b>	<b>0</b>	<b>0</b>	<b>48938000</b>	<b>20712590</b>	<b>4191027</b>	<b>32416437</b>	<b>16521563</b>	
<b>Total</b>	<b>196</b>	<b>633112000</b>	<b>1000</b>	<b>0</b>	<b>633113000</b>	<b>536120763</b>	<b>20598777.5</b>	<b>117591014.5</b>	<b>515521985.5</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For district level establishment expenditure under Tribal Area Sub-plan									
V	P	50277000	0	0	50277000	23349440	4853819	31781379	18495621	63.21
<b>Total</b>	<b>03</b>	<b>50277000</b>	<b>0</b>	<b>0</b>	<b>50277000</b>	<b>23349440</b>	<b>4853819</b>	<b>31781379</b>	<b>18495621</b>	
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	366400000	0	0	366400000	142654493	37057883	260803390	105596610	71.18
<b>Total</b>	<b>01</b>	<b>366400000</b>	<b>0</b>	<b>0</b>	<b>366400000</b>	<b>142654493</b>	<b>37057883</b>	<b>260803390</b>	<b>105596610</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
<b>Total</b>	05	<b>366400000</b>	<b>0</b>	<b>0</b>	<b>366400000</b>	<b>142654493</b>	<b>37057883</b>	<b>260803390</b>	<b>105596610</b>	
<b>Total</b>	197	<b>416677000</b>	<b>0</b>	<b>0</b>	<b>416677000</b>	<b>166003933</b>	<b>41911702</b>	<b>292584769</b>	<b>124092231</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Agriculture Extension and Research Project								
GH	02	District Organisation								
V	P	204000	0	0	204000	123919		80081	123919	39.26
<b>Total</b>	02	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>123919</b>	<b>0</b>	<b>80081</b>	<b>123919</b>	
<b>Total</b>	01	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>123919</b>	<b>0</b>	<b>80081</b>	<b>123919</b>	
SH	25	Agriculture Information								
V	P	3000000	0	0	3000000	1850002		1149998	1850002	38.33
<b>Total</b>	25	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1850002</b>	<b>0</b>	<b>1149998</b>	<b>1850002</b>	
SH	28	Crop Insurance (50%State share:50%Central share)								
V	P	984928000	0	0	984928000	937081230		47846770	937081230	4.86
<b>Total</b>	28	<b>984928000</b>	<b>0</b>	<b>0</b>	<b>984928000</b>	<b>937081230</b>	<b>0</b>	<b>47846770</b>	<b>937081230</b>	
SH	41	Innovative Programme/Mini kit distribution								
V	P	16100000	0	0	16100000	-132092850	182690	148375540	-132275540	921.59
<b>Total</b>	41	<b>16100000</b>	<b>0</b>	<b>0</b>	<b>16100000</b>	<b>-132092850</b>	<b>182690</b>	<b>148375540</b>	<b>-132275540</b>	
SH	51	Through the Horticulture Department								
GH	01	Horticulture Development								
V	P	44547000	0	0	44547000	34964692	1280110	10862418	33684582	24.38
<b>Total</b>	01	<b>44547000</b>	<b>0</b>	<b>0</b>	<b>44547000</b>	<b>34964692</b>	<b>1280110</b>	<b>10862418</b>	<b>33684582</b>	
GH	03	National Horticulture Mission								
V	P	38108000	0	0	38108000	26141626	612946	12579320	25528680	33.01
V	C	57163000	0	0	57163000	39213435	749935	18699500	38463500	32.71
<b>Total</b>	03	<b>95271000</b>	<b>0</b>	<b>0</b>	<b>95271000</b>	<b>65355061</b>	<b>1362881</b>	<b>31278820</b>	<b>63992180</b>	
GH	04	Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation)								
V	P	64314000	0	0	64314000	57847003	3843229.8	10310226.8	54003773.2	16.03
V	C	96470000	0	0	96470000	86769447	5764823.2	15465376.2	81004623.8	16.03
<b>Total</b>	04	<b>160784000</b>	<b>0</b>	<b>0</b>	<b>160784000</b>	<b>144616450</b>	<b>9608053</b>	<b>25775603</b>	<b>135008397</b>	
GH	05	Grants for Drip Irrigation State Scheme								
V	P	17908000	0	0	17908000	16421191	976081	2462890	15445110	13.75
<b>Total</b>	05	<b>17908000</b>	<b>0</b>	<b>0</b>	<b>17908000</b>	<b>16421191</b>	<b>976081</b>	<b>2462890</b>	<b>15445110</b>	
GH	06	Assistance for Establishment of Fruit Gardens								
V	P	135000	0	0	135000	135000			135000	.00
<b>Total</b>	06	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
GH	07	Assistance for Demonstration of Horticulture Crops								
V	P	475000	0	0	475000	393853	32706	113853	361147	23.97

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 07	Assistance for Demonstration of Horticulture Crops									
<b>Total</b>	<b>07</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>393853</b>	<b>32706</b>	<b>113853</b>	<b>361147</b>	
GH 08	Assistance for Plant protection work									
V	P	270000	0	0	270000	248918		21082	248918	7.81
<b>Total</b>	<b>08</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>248918</b>	<b>0</b>	<b>21082</b>	<b>248918</b>	
GH 09	Additional assistance on Green House									
V	P	20080000	0	0	20080000	8369715	1706400	13416685	6663315	66.82
<b>Total</b>	<b>09</b>	<b>20080000</b>	<b>0</b>	<b>0</b>	<b>20080000</b>	<b>8369715</b>	<b>1706400</b>	<b>13416685</b>	<b>6663315</b>	
GH 10	Assistance for Innovative Programme									
V	P	1321000	0	0	1321000	1321000			1321000	.00
<b>Total</b>	<b>10</b>	<b>1321000</b>	<b>0</b>	<b>0</b>	<b>1321000</b>	<b>1321000</b>	<b>0</b>	<b>0</b>	<b>1321000</b>	
GH 11	Additional assistance on solar pump set									
V	P	107800000	0	0	107800000	56435353	25261345	76625992	31174008	71.08
<b>Total</b>	<b>11</b>	<b>107800000</b>	<b>0</b>	<b>0</b>	<b>107800000</b>	<b>56435353</b>	<b>25261345</b>	<b>76625992</b>	<b>31174008</b>	
GH 12	Assistance on automation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13	National Bamboo Mission									
V	P	1094000	0	0	1094000	1094000			1094000	.00
V	C	1642000	0	0	1642000	1642000			1642000	.00
<b>Total</b>	<b>13</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	
GH 14	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Dates Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Every drop increase crop scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>51</b>	<b>451332000</b>	<b>0</b>	<b>0</b>	<b>451332000</b>	<b>331002233</b>	<b>40227576</b>	<b>160557343</b>	<b>290774657</b>	
SH 57	Mission for Livelihood									
V	P	71250000	0	0	71250000	71250000			71250000	.00
<b>Total</b>	<b>57</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	
SH 63	Rajasthan Agriculture Competitiveness Project									



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	51137000	1000	0	51138000	29873359	2123994	23388635	27749365	45.74
<b>Total</b>	<b>01</b>	<b>51137000</b>	<b>1000</b>	<b>0</b>	<b>51138000</b>	<b>29873359</b>	<b>2123994</b>	<b>23388635</b>	<b>27749365</b>	
GH 02	Through the Hoeticulture Department									
V	P	59900000	0	0	59900000	46842710	2877218	15934508	43965492	26.60
<b>Total</b>	<b>02</b>	<b>59900000</b>	<b>0</b>	<b>0</b>	<b>59900000</b>	<b>46842710</b>	<b>2877218</b>	<b>15934508</b>	<b>43965492</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	1048000	0	0	1048000	1048000			1048000	.00
<b>Total</b>	<b>03</b>	<b>1048000</b>	<b>0</b>	<b>0</b>	<b>1048000</b>	<b>1048000</b>	<b>0</b>	<b>0</b>	<b>1048000</b>	
GH 04	Through the Animal Husbandry Department									
V	P	17325000	0	0	17325000	8988666	323510	8659844	8665156	49.98
<b>Total</b>	<b>04</b>	<b>17325000</b>	<b>0</b>	<b>0</b>	<b>17325000</b>	<b>8988666</b>	<b>323510</b>	<b>8659844</b>	<b>8665156</b>	
GH 05	Through the Ground Water Department									
V	P	14400000	0	0	14400000	14400000			14400000	.00
<b>Total</b>	<b>05</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	
GH 06	Through the Water Resources Department									
V	P	462000	0	0	462000	462000			462000	.00
<b>Total</b>	<b>06</b>	<b>462000</b>	<b>0</b>	<b>0</b>	<b>462000</b>	<b>462000</b>	<b>0</b>	<b>0</b>	<b>462000</b>	
<b>Total</b>	<b>63</b>	<b>144272000</b>	<b>1000</b>	<b>0</b>	<b>144273000</b>	<b>101614735</b>	<b>5324722</b>	<b>47982987</b>	<b>96290013</b>	
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	126722000	0	0	126722000	112579843.2	1501490	15643646.8	111078353.2	12.34
V	C	251883000	0	0	251883000	230669763.8	2252241	23465477.2	228417522.8	9.32
<b>Total</b>	<b>01</b>	<b>378605000</b>	<b>0</b>	<b>0</b>	<b>378605000</b>	<b>343249607</b>	<b>3753731</b>	<b>39109124</b>	<b>339495876</b>	
GH 02	Grants released through the Horticulture Department									
V	P	18875000	0	0	18875000	16487027	92800	2480773	16394227	13.14
V	C	43913000	0	0	43913000	40330540	139201	3721661	40191339	8.48
<b>Total</b>	<b>02</b>	<b>62788000</b>	<b>0</b>	<b>0</b>	<b>62788000</b>	<b>56817567</b>	<b>232001</b>	<b>6202434</b>	<b>56585566</b>	
GH 03	Through the Animal Husbandry Department									
V	P	5590000	0	0	5590000	4091289	176847	1675558	3914442	29.97
V	C	16185000	0	0	16185000	13833985	209606	2560621	13624379	15.82
<b>Total</b>	<b>03</b>	<b>21775000</b>	<b>0</b>	<b>0</b>	<b>21775000</b>	<b>17925274</b>	<b>386453</b>	<b>4236179</b>	<b>17538821</b>	
GH 05	Through the Fisheries Department									
V	P	3560000	0	0	3560000	3560000			3560000	.00
V	C	5341000	0	0	5341000	5341000			5341000	.00
<b>Total</b>	<b>05</b>	<b>8901000</b>	<b>0</b>	<b>0</b>	<b>8901000</b>	<b>8901000</b>	<b>0</b>	<b>0</b>	<b>8901000</b>	
GH 08	Grants released through Forest Department									
V	C	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 08	Grants released through Forest Department									
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Grants released through the Agriculture University, Kota									
V	P	8000000	0	0	8000000	8000000		8000000		.00
V	C	12000000	0	0	12000000	12000000		12000000		.00
<b>Total</b>	<b>09</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 10	Grants released through the Agriculture University, Jodhpur									
V	P	4000000	0	0	4000000	4000000	4000000	4000000	0	100.00
V	C	6000000	0	0	6000000	6000000	6000000	6000000	0	100.00
<b>Total</b>	<b>10</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	
GH 11	Grants released through the Catchment and Soil Protection Department									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>64</b>	<b>502071000</b>	<b>0</b>	<b>0</b>	<b>502071000</b>	<b>456895448</b>	<b>14372185</b>	<b>59547737</b>	<b>442523263</b>	
SH 66	Rajasthan Institute of Agro Processing									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>66</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 71	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	120000	0	0	120000	120000		120000		.00
V	C	180000	0	0	180000	180000		180000		.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	National Food Security Mission - Pulses									
V	P	600000	0	0	600000	600000		600000		.00
V	C	900000	0	0	900000	900000		900000		.00
<b>Total</b>	<b>02</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 03	National Food Security Mission - Commercial crops									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Food Security Mission -Coarse Cereal									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>71</b>	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	
SH 72	National Oilseed and Oilpalm Mission									
GH 01	National Mission on Oilseed -Oilseed									
V	P	15632000	0	0	15632000	7517200	8114800	7517200		51.91
V	C	23449000	0	0	23449000	11276800	12172200	11276800		51.91
<b>Total</b>	<b>01</b>	<b>39081000</b>	<b>0</b>	<b>0</b>	<b>39081000</b>	<b>18794000</b>	<b>0</b>	<b>20287000</b>	<b>18794000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	72	National Oilseed and Oilpalm Mission								
GH	02	National Mission on Oilseed and Oil palm - Tree Oriented Oil palm								
V	P	400000	0	0	400000	400000		400000	.00	
V	C	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>72</b>	<b>40081000</b>	<b>0</b>	<b>0</b>	<b>40081000</b>	<b>19794000</b>	<b>0</b>	<b>20287000</b>	<b>19794000</b>	
SH	73	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Expansion								
V	P	240000	0	0	240000	240000		240000	.00	
V	C	360000	0	0	360000	360000		360000	.00	
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	3235000	0	0	3235000	229912	3005088	229912	92.89	
V	C	4853000	0	0	4853000	4853000		4853000	.00	
<b>Total</b>	<b>02</b>	<b>8088000</b>	<b>0</b>	<b>0</b>	<b>8088000</b>	<b>5082912</b>	<b>0</b>	<b>3005088</b>	<b>5082912</b>	
GH	03	National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>73</b>	<b>8690000</b>	<b>0</b>	<b>0</b>	<b>8690000</b>	<b>5684912</b>	<b>0</b>	<b>3005088</b>	<b>5684912</b>	
SH	74	National Sustainable Agriculture Mission								
GH	01	Sustainable Agriculture Mission-Rainfed Area Development								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Sustainable Agriculture Mission-Soil Health Management								
V	P	2863000	0	0	2863000	2647259.8	91022	306762.2	10.71	
V	C	4295000	0	0	4295000	3971391.2	136536	460144.8	10.71	
<b>Total</b>	<b>02</b>	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	<b>6618651</b>	<b>227558</b>	<b>766907</b>	<b>6391093</b>	
GH	03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Sustainable Agriculture Mission - Agriculture forestry								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	640000	0	0	640000	640000		640000	.00	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 74	National Sustainable Agriculture Mission									
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	C	960000	0	0	960000	960000			960000	.00
<b>Total</b>	<b>05</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>74</b>	<b>9763000</b>	<b>0</b>	<b>0</b>	<b>9763000</b>	<b>9223651</b>	<b>227558</b>	<b>766907</b>	<b>8996093</b>	
SH 75	Paramparagat Krishi Vikas Yojna									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>75</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
V	P	128000000	0	0	128000000	127372088.2	1069311	1697222.8	126302777.2	1.33
V	C	116995000	0	0	116995000	116053132.8	1603967.5	2545834.7	114449165.3	2.18
<b>Total</b>	<b>01</b>	<b>244995000</b>	<b>0</b>	<b>0</b>	<b>244995000</b>	<b>243425221</b>	<b>2673278.5</b>	<b>4243057.5</b>	<b>240751942.5</b>	
GH 02	Through the Horticulture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Through the Water Resources Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Through the Watershed and Soil conservation Department									
V	P	41600000	0	0	41600000	41600000			41600000	.00
V	C	78001000	0	0	78001000	78001000			78001000	.00
<b>Total</b>	<b>04</b>	<b>119601000</b>	<b>0</b>	<b>0</b>	<b>119601000</b>	<b>119601000</b>	<b>0</b>	<b>0</b>	<b>119601000</b>	
GH 05	Through the E.G.S. Rural Development Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>76</b>	<b>364601000</b>	<b>0</b>	<b>0</b>	<b>364601000</b>	<b>363031221</b>	<b>2673278.5</b>	<b>4243057.5</b>	<b>360357942.5</b>	
SH 77	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2598098000</b>	<b>1000</b>	<b>0</b>	<b>2598099000</b>	<b>2167264501</b>	<b>63008009.5</b>	<b>493842508.5</b>	<b>2104256491.5</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
<b>Total</b>	2401	<b>3647887000</b>	<b>2000</b>	<b>0</b>	<b>3647889000</b>	<b>2869389197</b>	<b>125518489</b>	<b>904018292</b>	<b>2743870708</b>	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V	P	11542000	0	0	11542000	4984080	1185486	7743406	3798594	67.09
<b>Total</b>	03	<b>11542000</b>	<b>0</b>	<b>0</b>	<b>11542000</b>	<b>4984080</b>	<b>1185486</b>	<b>7743406</b>	<b>3798594</b>	
<b>Total</b>	02	<b>11542000</b>	<b>0</b>	<b>0</b>	<b>11542000</b>	<b>4984080</b>	<b>1185486</b>	<b>7743406</b>	<b>3798594</b>	
SH 03	Mitigating Poverty in Western Rajasthan Project (IFAD funded) (M- POWER)									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	03	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	796	<b>16542000</b>	<b>0</b>	<b>0</b>	<b>16542000</b>	<b>9984080</b>	<b>1185486</b>	<b>7743406</b>	<b>8798594</b>	
<b>Total</b>	2402	<b>16542000</b>	<b>0</b>	<b>0</b>	<b>16542000</b>	<b>9984080</b>	<b>1185486</b>	<b>7743406</b>	<b>8798594</b>	
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Direction and Administration									
V	P	11733000	0	0	11733000	5743203	910104	6899901	4833099	58.81
<b>Total</b>	01	<b>11733000</b>	<b>0</b>	<b>0</b>	<b>11733000</b>	<b>5743203</b>	<b>910104</b>	<b>6899901</b>	<b>4833099</b>	
GH 02	Hospitals and Dispensaries									
V	P	95147000	0	0	95147000	45290496	8159253	58015757	37131243	60.97
<b>Total</b>	02	<b>95147000</b>	<b>0</b>	<b>0</b>	<b>95147000</b>	<b>45290496</b>	<b>8159253</b>	<b>58015757</b>	<b>37131243</b>	
GH 10	Animal Husbandry School									
V	P	7597000	0	0	7597000	3518296	905569	4984273	2612727	65.61
<b>Total</b>	10	<b>7597000</b>	<b>0</b>	<b>0</b>	<b>7597000</b>	<b>3518296</b>	<b>905569</b>	<b>4984273</b>	<b>2612727</b>	
GH 18	Animal Disease Diagnostic Unit									
V	P	905000	0	0	905000	120303	17767	802464	102536	88.67
<b>Total</b>	18	<b>905000</b>	<b>0</b>	<b>0</b>	<b>905000</b>	<b>120303</b>	<b>17767</b>	<b>802464</b>	<b>102536</b>	
GH 25	Assistance to Animal Husbandry University									
V	P	167867000	0	0	167867000	125900000	41966000	83933000	83934000	50.00
<b>Total</b>	25	<b>167867000</b>	<b>0</b>	<b>0</b>	<b>167867000</b>	<b>125900000</b>	<b>41966000</b>	<b>83933000</b>	<b>83934000</b>	
GH 26	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	173029000	0	0	173029000	92908406	12198883	92319477	80709523	53.35
<b>Total</b>	26	<b>173029000</b>	<b>0</b>	<b>0</b>	<b>173029000</b>	<b>92908406</b>	<b>12198883</b>	<b>92319477</b>	<b>80709523</b>	
GH 28	Foot and Mouth Disease Control Programme									
V	P	18784000	0	0	18784000	1845159	424068	17362909	1421091	92.43
V	C	28175000	0	0	28175000	2071243	242773	26346530	1828470	93.51
<b>Total</b>	28	<b>46959000</b>	<b>0</b>	<b>0</b>	<b>46959000</b>	<b>3916402</b>	<b>666841</b>	<b>43709439</b>	<b>3249561</b>	
GH 29	Grants for Cattle Breed Improvement Scheme									
V	P	50000000	0	0	50000000	3488480		46511520	3488480	93.02

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 29	Grants for Cattle Breed Improvement Scheme									
<b>Total</b>	29	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>3488480</b>	<b>0</b>	<b>46511520</b>	<b>3488480</b>	
GH 30	Direction and Administration - Committed									
V	P	68522000	0	0	68522000	32843855	5628554	41306699	27215301	60.28
<b>Total</b>	30	<b>68522000</b>	<b>0</b>	<b>0</b>	<b>68522000</b>	<b>32843855</b>	<b>5628554</b>	<b>41306699</b>	<b>27215301</b>	
GH 31	Animal Medical Centre - Committed									
V	P	601305000	0	0	601305000	307213559	47185415	341276856	260028144	56.76
<b>Total</b>	31	<b>601305000</b>	<b>0</b>	<b>0</b>	<b>601305000</b>	<b>307213559</b>	<b>47185415</b>	<b>341276856</b>	<b>260028144</b>	
GH 32	Cattle Disease Remedy Centre - Committed									
V	P	9142000	0	0	9142000	4065544	643186	5719642	3422358	62.56
<b>Total</b>	32	<b>9142000</b>	<b>0</b>	<b>0</b>	<b>9142000</b>	<b>4065544</b>	<b>643186</b>	<b>5719642</b>	<b>3422358</b>	
GH 33	Animal Disease Control Scheme									
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	33	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 34	National Bobine Productivity Mission									
V	P	0	1000	0	1000	1000			1000	.00
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	34	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 35	P.V.R. Disease Control Programme									
V	P	0	1000	0	1000	1000			1000	.00
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	35	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>1232206000</b>	<b>10000</b>	<b>0</b>	<b>1232216000</b>	<b>625018544</b>	<b>118281572</b>	<b>725479028</b>	<b>506736972</b>	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V	P	500000000	1000	0	500001000	378698699	1971360	123273661	376727339	24.65
<b>Total</b>	01	<b>500000000</b>	<b>1000</b>	<b>0</b>	<b>500001000</b>	<b>378698699</b>	<b>1971360</b>	<b>123273661</b>	<b>376727339</b>	
<b>Total</b>	04	<b>500000000</b>	<b>1000</b>	<b>0</b>	<b>500001000</b>	<b>378698699</b>	<b>1971360</b>	<b>123273661</b>	<b>376727339</b>	
<b>Total</b>	796	<b>1732206000</b>	<b>11000</b>	<b>0</b>	<b>1732217000</b>	<b>1003717243</b>	<b>120252932</b>	<b>848752689</b>	<b>883464311</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Funds									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	500000000	0	0	500000000	500000000			500000000	.00
<b>Total</b>	03	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	02	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	797	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	2403	<b>2232206000</b>	<b>11000</b>	<b>0</b>	<b>2232217000</b>	<b>1503717243</b>	<b>120252932</b>	<b>848752689</b>	<b>1383464311</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2405	Fisheries									
MI 796	Tribal Area Sub-plan									
SH 03	Pond Fish Development									
V	P	60000	0	0	60000	60000		60000	.00	
<b>Total</b>	<b>03</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	
SH 08	National Fisherman Welfare Programme									
GH 01	Development of Ideal Fisherman Village									
V	P	600000	0	0	600000	600000		600000	.00	
V	C	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 02	Saving cum Relief									
V	P	250000	0	0	250000	250000		250000	.00	
V	C	250000	0	0	250000	250000		250000	.00	
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>08</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
SH 09	Fish Seed Production									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Supervisory Staff									
V	P	3475000	0	0	3475000	1895723	294447	1873724	1601276	53.92
<b>Total</b>	<b>10</b>	<b>3475000</b>	<b>0</b>	<b>0</b>	<b>3475000</b>	<b>1895723</b>	<b>294447</b>	<b>1873724</b>	<b>1601276</b>	
SH 11	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	540000	0	0	540000	540000		540000	.00	
V	C	810000	0	0	810000	810000		810000	.00	
<b>Total</b>	<b>01</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	
GH 02	Craft and Gear									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1351000</b>	<b>0</b>	<b>0</b>	<b>1351000</b>	<b>1351000</b>	<b>0</b>	<b>0</b>	<b>1351000</b>	
SH 12	Tribal Areas Fisheries Development Programme									
GH 01	Fisheries Development Programme - Committed									
V	P	4396000	0	0	4396000	2164514	314153	2545639	1850361	57.91
<b>Total</b>	<b>01</b>	<b>4396000</b>	<b>0</b>	<b>0</b>	<b>4396000</b>	<b>2164514</b>	<b>314153</b>	<b>2545639</b>	<b>1850361</b>	
<b>Total</b>	<b>12</b>	<b>4396000</b>	<b>0</b>	<b>0</b>	<b>4396000</b>	<b>2164514</b>	<b>314153</b>	<b>2545639</b>	<b>1850361</b>	
<b>Total</b>	<b>796</b>	<b>10983000</b>	<b>0</b>	<b>0</b>	<b>10983000</b>	<b>7172237</b>	<b>608600</b>	<b>4419363</b>	<b>6563637</b>	
<b>Total</b>	<b>2405</b>	<b>10983000</b>	<b>0</b>	<b>0</b>	<b>10983000</b>	<b>7172237</b>	<b>608600</b>	<b>4419363</b>	<b>6563637</b>	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Forest Conservation - committed									

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		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Forest Conservation - committed									
V P		128915000	0	0	128915000	47649026	15408088	96674062	32240938	74.99
<b>Total</b>	<b>02</b>	<b>128915000</b>	<b>0</b>	<b>0</b>	<b>128915000</b>	<b>47649026</b>	<b>15408088</b>	<b>96674062</b>	<b>32240938</b>	
SH 04	Replantation of degraded forests									
V P		17049000	0	0	17049000	11783645	1796345	7061700	9987300	41.42
<b>Total</b>	<b>04</b>	<b>17049000</b>	<b>0</b>	<b>0</b>	<b>17049000</b>	<b>11783645</b>	<b>1796345</b>	<b>7061700</b>	<b>9987300</b>	
SH 16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)									
V P		500000	0	0	500000	337694	0	162306	337694	32.46
<b>Total</b>	<b>16</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>337694</b>	<b>0</b>	<b>162306</b>	<b>337694</b>	
SH 21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		105224000	0	0	105224000	80224000	0	25000000	80224000	23.76
<b>Total</b>	<b>21</b>	<b>105224000</b>	<b>0</b>	<b>0</b>	<b>105224000</b>	<b>80224000</b>	<b>0</b>	<b>25000000</b>	<b>80224000</b>	
SH 22	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		858000	0	0	858000	858000	0	0	858000	.00
V C		1287000	0	0	1287000	1287000	0	0	1287000	.00
<b>Total</b>	<b>01</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	
<b>Total</b>	<b>22</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	
<b>Total</b>	<b>796</b>	<b>253833000</b>	<b>0</b>	<b>0</b>	<b>253833000</b>	<b>142139365</b>	<b>17204433</b>	<b>128898068</b>	<b>124934932</b>	
<b>Total</b>	<b>01</b>	<b>253833000</b>	<b>0</b>	<b>0</b>	<b>253833000</b>	<b>142139365</b>	<b>17204433</b>	<b>128898068</b>	<b>124934932</b>	
SM 02	Environmental Forestry and Wild Life									
MI 796	Tribal Area Sub-plan									
SH 01	Vandhan Yojana									
V P		4579000	0	0	4579000	4224248	48444	403196	4175804	8.81
<b>Total</b>	<b>01</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4224248</b>	<b>48444</b>	<b>403196</b>	<b>4175804</b>	
<b>Total</b>	<b>796</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4224248</b>	<b>48444</b>	<b>403196</b>	<b>4175804</b>	
<b>Total</b>	<b>02</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4224248</b>	<b>48444</b>	<b>403196</b>	<b>4175804</b>	
<b>Total</b>	<b>2406</b>	<b>258412000</b>	<b>0</b>	<b>0</b>	<b>258412000</b>	<b>146363613</b>	<b>17252877</b>	<b>129301264</b>	<b>129110736</b>	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 796	Tribal area Sub-plan									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
V P		26280000	0	0	26280000	13140000	0	13140000	13140000	50.00
<b>Total</b>	<b>01</b>	<b>26280000</b>	<b>0</b>	<b>0</b>	<b>26280000</b>	<b>13140000</b>	<b>0</b>	<b>13140000</b>	<b>13140000</b>	
SH 02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner									
V P		3000	0	0	3000	3000	0	0	3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner									



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		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	796	Tribal area Sub-plan								
SH	03	Grant-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	81044000	0	0	81044000	40520000	40524000	40520000	50.00	
<b>Total</b>	<b>03</b>	<b>81044000</b>	<b>0</b>	<b>0</b>	<b>81044000</b>	<b>40520000</b>	<b>0</b>	<b>40524000</b>	<b>40520000</b>	
<b>Total</b>	<b>796</b>	<b>107327000</b>	<b>0</b>	<b>0</b>	<b>107327000</b>	<b>53663000</b>	<b>0</b>	<b>53664000</b>	<b>53663000</b>	
<b>Total</b>	<b>01</b>	<b>107327000</b>	<b>0</b>	<b>0</b>	<b>107327000</b>	<b>53663000</b>	<b>0</b>	<b>53664000</b>	<b>53663000</b>	
SM	03	Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	2310000	0	0	2310000	1156000	1154000	1156000	49.96	
<b>Total</b>	<b>01</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1156000</b>	<b>0</b>	<b>1154000</b>	<b>1156000</b>	
<b>Total</b>	<b>01</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1156000</b>	<b>0</b>	<b>1154000</b>	<b>1156000</b>	
<b>Total</b>	<b>796</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1156000</b>	<b>0</b>	<b>1154000</b>	<b>1156000</b>	
<b>Total</b>	<b>03</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1156000</b>	<b>0</b>	<b>1154000</b>	<b>1156000</b>	
<b>Total</b>	<b>2415</b>	<b>109637000</b>	<b>0</b>	<b>0</b>	<b>109637000</b>	<b>54819000</b>	<b>0</b>	<b>54818000</b>	<b>54819000</b>	
MH	2425	Co-operation								
MI	796	Tribal Area Sub-plan								
SH	29	Woman Societies								
V	P	20000	0	0	20000	20000		20000	.00	
<b>Total</b>	<b>29</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	31	Assistance for Overall Co-operative Development								
V	P	4208000	0	0	4208000	4208000		4208000	.00	
V	C	9269000	0	0	9269000	9269000		9269000	.00	
<b>Total</b>	<b>31</b>	<b>13477000</b>	<b>0</b>	<b>0</b>	<b>13477000</b>	<b>13477000</b>	<b>0</b>	<b>0</b>	<b>13477000</b>	
SH	32	Assistance for renovation of Co-operative Credit Structure								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	Interest Grants to Co-operative Institutions								
V	P	223900000	0	0	223900000	219980000	3920000	219980000	1.75	
<b>Total</b>	<b>33</b>	<b>223900000</b>	<b>0</b>	<b>0</b>	<b>223900000</b>	<b>219980000</b>	<b>0</b>	<b>3920000</b>	<b>219980000</b>	
SH	34	Co-operative Development Scheme								
V	P	188000	0	0	188000	0	188000	0	100.00	
<b>Total</b>	<b>34</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>0</b>	
SH	35	Interest grants to good loanees of Co-operative Societies								
V	P	464700000	0	0	464700000	464700000		464700000	.00	
<b>Total</b>	<b>35</b>	<b>464700000</b>	<b>0</b>	<b>0</b>	<b>464700000</b>	<b>464700000</b>	<b>0</b>	<b>0</b>	<b>464700000</b>	
SH	36	Assistance to Kray-vikray Sahakari Samitis								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 36	Assistance to Kray-vikray Sahakari Samitis									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>36</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
SH 38	Grants to Gram Sewa Sahakari Samitis									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>38</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
SH 42	Agriculture Loan Waiver Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	2800000000	0	0	2800000000	-200000000	120000000	3120000000	-320000000	111.43
<b>Total</b>	<b>01</b>	<b>2800000000</b>	<b>0</b>	<b>0</b>	<b>2800000000</b>	<b>-200000000</b>	<b>120000000</b>	<b>3120000000</b>	<b>-320000000</b>	
<b>Total</b>	<b>42</b>	<b>2800000000</b>	<b>0</b>	<b>0</b>	<b>2800000000</b>	<b>-200000000</b>	<b>120000000</b>	<b>3120000000</b>	<b>-320000000</b>	
<b>Total</b>	<b>796</b>	<b>3502290000</b>	<b>0</b>	<b>0</b>	<b>3502290000</b>	<b>498182000</b>	<b>120000000</b>	<b>3124108000</b>	<b>378182000</b>	
<b>Total</b>	<b>2425</b>	<b>3502290000</b>	<b>0</b>	<b>0</b>	<b>3502290000</b>	<b>498182000</b>	<b>120000000</b>	<b>3124108000</b>	<b>378182000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 02	Functional related									
V	P	1663000	0	0	1663000	1663000		1663000		.00
V	C	2495000	0	0	2495000	2495000		2495000		.00
<b>Total</b>	<b>02</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	<b>4158000</b>	<b>0</b>	<b>4158000</b>	<b>0</b>	
<b>Total</b>	<b>03</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	<b>4158000</b>	<b>0</b>	<b>4158000</b>	<b>0</b>	
SH 04	Four Water Concept									
GH 02	Functional related									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention									
GH 02	Functional related									
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>0</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>0</b>	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 02	Functional related									
V	P	472500000	0	0	472500000	38380056	378623	434498567	38001433	91.96
<b>Total</b>	<b>02</b>	<b>472500000</b>	<b>0</b>	<b>0</b>	<b>472500000</b>	<b>38380056</b>	<b>378623</b>	<b>434498567</b>	<b>38001433</b>	
<b>Total</b>	<b>06</b>	<b>472500000</b>	<b>0</b>	<b>0</b>	<b>472500000</b>	<b>38380056</b>	<b>378623</b>	<b>434498567</b>	<b>38001433</b>	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component									

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Barren Land Development (State Share)								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component								
GH	02	Functional related								
V	P	271990000	0	0	271990000	110790000	161200000	110790000	59.27	
V	C	479835000	0	0	479835000	238035000	241800000	238035000	50.39	
<b>Total</b>	<b>02</b>	<b>751825000</b>	<b>0</b>	<b>0</b>	<b>751825000</b>	<b>348825000</b>	<b>0</b>	<b>403000000</b>	<b>348825000</b>	
<b>Total</b>	<b>07</b>	<b>751825000</b>	<b>0</b>	<b>0</b>	<b>751825000</b>	<b>348825000</b>	<b>0</b>	<b>403000000</b>	<b>348825000</b>	
<b>Total</b>	<b>196</b>	<b>1228488000</b>	<b>0</b>	<b>0</b>	<b>1228488000</b>	<b>391368056</b>	<b>378623</b>	<b>837498567</b>	<b>390989433</b>	
<b>Total</b>	<b>05</b>	<b>1228488000</b>	<b>0</b>	<b>0</b>	<b>1228488000</b>	<b>391368056</b>	<b>378623</b>	<b>837498567</b>	<b>390989433</b>	
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	02	Grants								
V	P	195300000	0	0	195300000	100244000	95056000	100244000	48.67	
V	C	390600000	0	0	390600000	299120000	91480000	299120000	23.42	
<b>Total</b>	<b>02</b>	<b>585900000</b>	<b>0</b>	<b>0</b>	<b>585900000</b>	<b>399364000</b>	<b>0</b>	<b>186536000</b>	<b>399364000</b>	
<b>Total</b>	<b>06</b>	<b>585900000</b>	<b>0</b>	<b>0</b>	<b>585900000</b>	<b>399364000</b>	<b>0</b>	<b>186536000</b>	<b>399364000</b>	
SH	08	National Rural Livelihood Project								
GH	02	Grants								
V	P	23562000	0	0	23562000	16853000	6709000	16853000	28.47	
V	C	44880000	0	0	44880000	44351000	529000	44351000	1.18	
<b>Total</b>	<b>02</b>	<b>68442000</b>	<b>0</b>	<b>0</b>	<b>68442000</b>	<b>61204000</b>	<b>0</b>	<b>7238000</b>	<b>61204000</b>	
<b>Total</b>	<b>08</b>	<b>68442000</b>	<b>0</b>	<b>0</b>	<b>68442000</b>	<b>61204000</b>	<b>0</b>	<b>7238000</b>	<b>61204000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GK)								
GH	02	Grants								
V	P	60830000	0	0	60830000	60830000		60830000	.00	
V	C	121485000	0	0	121485000	121485000		121485000	.00	
<b>Total</b>	<b>02</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	
<b>Total</b>	<b>10</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	
<b>Total</b>	<b>196</b>	<b>836657000</b>	<b>0</b>	<b>0</b>	<b>836657000</b>	<b>642883000</b>	<b>0</b>	<b>193774000</b>	<b>642883000</b>	
<b>Total</b>	<b>06</b>	<b>836657000</b>	<b>0</b>	<b>0</b>	<b>836657000</b>	<b>642883000</b>	<b>0</b>	<b>193774000</b>	<b>642883000</b>	
<b>Total</b>	<b>2501</b>	<b>2065145000</b>	<b>0</b>	<b>0</b>	<b>2065145000</b>	<b>1034251056</b>	<b>378623</b>	<b>1031272567</b>	<b>1033872433</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana-Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
V	P	1390272000	0	0	1390272000	-2093328000	606602000	-2699930000	294.20	
V	C	3840408000	0	0	3840408000	-2294895000	6135303000	-2294895000	159.76	

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
Total	01	5230680000	0	0	5230680000	-4388223000	606602000	10225505000	-4994825000	
Total	02	5230680000	0	0	5230680000	-4388223000	606602000	10225505000	-4994825000	
Total	196	5230680000	0	0	5230680000	-4388223000	606602000	10225505000	-4994825000	
Total	01	5230680000	0	0	5230680000	-4388223000	606602000	10225505000	-4994825000	
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	02	Functional related								
V	P	694702000	0	0	694702000	135723000	48000000	606979000	87723000	87.37
V	C	2640000000	0	0	2640000000	618144000		2021856000	618144000	76.59
Total	02	3334702000	0	0	3334702000	753867000	48000000	2628835000	705867000	
Total	01	3334702000	0	0	3334702000	753867000	48000000	2628835000	705867000	
Total	101	3334702000	0	0	3334702000	753867000	48000000	2628835000	705867000	
MI	800	Other expenditure								
SH	01	Encouragement Scheme to woman labours under National Rural Employment Scheme								
GH	01	Grant (State Plan)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	03	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	02	3334705000	0	0	3334705000	753870000	48000000	2628835000	705870000	
Total	2505	8565385000	0	0	8565385000	-3634353000	654602000	12854340000	-4288955000	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	03	Functional / Activities								
V	P	205722000	0	0	205722000	156691670	9464200	58494530	147227470	28.43
Total	03	205722000	0	0	205722000	156691670	9464200	58494530	147227470	
Total	04	205722000	0	0	205722000	156691670	9464200	58494530	147227470	
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	02	Functional related								
V	P	28598000	0	0	28598000	28598000		28598000		.00
V	C	42897000	0	0	42897000	42897000		42897000		.00
<b>Total</b>	<b>02</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	
<b>Total</b>	<b>05</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	
SH	16	Untied Fund for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Rural B.P.L. Awas								
GH	03	Functional / Activities in Tribal Area Sub-plan								
V	P	750150000	0	0	750150000	427212000	43872000	366810000	383340000	48.90
<b>Total</b>	<b>03</b>	<b>750150000</b>	<b>0</b>	<b>0</b>	<b>750150000</b>	<b>427212000</b>	<b>43872000</b>	<b>366810000</b>	<b>383340000</b>	
<b>Total</b>	<b>25</b>	<b>750150000</b>	<b>0</b>	<b>0</b>	<b>750150000</b>	<b>427212000</b>	<b>43872000</b>	<b>366810000</b>	<b>383340000</b>	
SH	40	Swachh Bharat Mission (Rural)								
GH	01	Functional/Activities								
V	P	815048000	0	0	815048000	490781000		324267000	490781000	39.79
V	C	1435573000	0	0	1435573000	345915000		1089658000	345915000	75.90
<b>Total</b>	<b>01</b>	<b>2250621000</b>	<b>0</b>	<b>0</b>	<b>2250621000</b>	<b>836696000</b>	<b>0</b>	<b>1413925000</b>	<b>836696000</b>	
<b>Total</b>	<b>40</b>	<b>2250621000</b>	<b>0</b>	<b>0</b>	<b>2250621000</b>	<b>836696000</b>	<b>0</b>	<b>1413925000</b>	<b>836696000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	02	Operational / Activities								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000	14828000	14828000	-14827000	*****
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>14828000</b>	<b>14828000</b>	<b>-14826000</b>	
<b>Total</b>	<b>42</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>14828000</b>	<b>14828000</b>	<b>-14826000</b>	
<b>Total</b>	<b>196</b>	<b>3277991000</b>	<b>0</b>	<b>0</b>	<b>3277991000</b>	<b>1492097670</b>	<b>68164200</b>	<b>1854057530</b>	<b>1423933470</b>	
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	03	Functional / Activities								
V	P	822888000	0	0	822888000	646344780	51291320	227834540	595053460	27.69
<b>Total</b>	<b>03</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	<b>646344780</b>	<b>51291320</b>	<b>227834540</b>	<b>595053460</b>	
<b>Total</b>	<b>05</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	<b>646344780</b>	<b>51291320</b>	<b>227834540</b>	<b>595053460</b>	
SH	11	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional /Activities								
V	P	1000	0	0	1000	1000		1000		.00

Month & Year of Account		11 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	11	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional /Activities								
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	197	822889000	0	0	822889000	646345780	51291320	227834540	595054460	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities								
V	P	3085830000	0	0	3085830000	1885665000		1200165000	1885665000	38.89
Total	03	3085830000	0	0	3085830000	1885665000	0	1200165000	1885665000	
Total	03	3085830000	0	0	3085830000	1885665000	0	1200165000	1885665000	
SH	23	Untied Funds for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	23	1000	0	0	1000	1000	0	0	1000	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Operational / Activities								
V	C	3677697000	0	0	3677697000	1838849000		1838848000	1838849000	50.00
Total	02	3677697000	0	0	3677697000	1838849000	0	1838848000	1838849000	
Total	33	3677697000	0	0	3677697000	1838849000	0	1838848000	1838849000	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Operational / Activities								
V	C	463833000	0	0	463833000	463833000			463833000	.00
Total	02	463833000	0	0	463833000	463833000	0	0	463833000	
Total	34	463833000	0	0	463833000	463833000	0	0	463833000	
Total	198	7227361000	0	0	7227361000	4188348000	0	3039013000	4188348000	
Total	2515	11328241000	0	0	11328241000	6326791450	119455520	5120905070	6207335930	
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Unit-I (Dam) - Committed								
V	P	44800000	0	0	44800000	28882749	2479710	18396961	26403039	41.06
C	P	1000	0	0	1000	1000			1000	.00
Total	01	44801000	0	0	44801000	28883749	2479710	18396961	26404039	
SH	02	Unit-II (Canals) - Committed								
V	P	169242000	0	0	169242000	89948850.44	12223746	91516895.56	77725104.44	54.07

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Unit-II (Canals) - Committed									
C	P	1000	950000	0	951000	551000		400000	551000	42.06
<b>Total</b>	<b>02</b>	<b>169243000</b>	<b>950000</b>	<b>0</b>	<b>170193000</b>	<b>90499850.44</b>	<b>12223746</b>	<b>91916895.56</b>	<b>78276104.44</b>	
SH 03	Suspense									
GH 01	Unit- I (Canal) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Unit- II (Canal) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Other expenditure - Committed									
V	P	896998000	0	0	896998000	896998000			896998000	.00
<b>Total</b>	<b>04</b>	<b>896998000</b>	<b>0</b>	<b>0</b>	<b>896998000</b>	<b>896998000</b>	<b>0</b>	<b>0</b>	<b>896998000</b>	
<b>Total</b>	<b>796</b>	<b>1111044000</b>	<b>950000</b>	<b>0</b>	<b>1111994000</b>	<b>1016383599.44</b>	<b>14703456</b>	<b>110313856.56</b>	<b>1001680143.44</b>	
<b>Total</b>	<b>27</b>	<b>1111044000</b>	<b>950000</b>	<b>0</b>	<b>1111994000</b>	<b>1016383599.44</b>	<b>14703456</b>	<b>110313856.56</b>	<b>1001680143.44</b>	
<b>Total</b>	<b>2700</b>	<b>1111044000</b>	<b>950000</b>	<b>0</b>	<b>1111994000</b>	<b>1016383599.44</b>	<b>14703456</b>	<b>110313856.56</b>	<b>1001680143.44</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 796	Tribal Area Sub-plan									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	C	2000	0	0	2000	-389333	115000	506333	-504333	25316.65
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-389333</b>	<b>115000</b>	<b>506333</b>	<b>-504333</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-389333</b>	<b>115000</b>	<b>506333</b>	<b>-504333</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-389333</b>	<b>115000</b>	<b>506333</b>	<b>-504333</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-389333</b>	<b>115000</b>	<b>506333</b>	<b>-504333</b>	
<b>Total</b>	<b>2702</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-389333</b>	<b>115000</b>	<b>506333</b>	<b>-504333</b>	
MH 2705	Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2705</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		11 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	5829095000	0	0	5829095000	5829095000		5829095000		.00
<b>Total</b>	01	<b>5829095000</b>	<b>0</b>	<b>0</b>	<b>5829095000</b>	<b>5829095000</b>	<b>0</b>	<b>0</b>	<b>5829095000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	5390053000	0	0	5390053000	5390053000		5390053000		.00
<b>Total</b>	02	<b>5390053000</b>	<b>0</b>	<b>0</b>	<b>5390053000</b>	<b>5390053000</b>	<b>0</b>	<b>0</b>	<b>5390053000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	5580852000	0	0	5580852000	5580852000		5580852000		.00
<b>Total</b>	03	<b>5580852000</b>	<b>0</b>	<b>0</b>	<b>5580852000</b>	<b>5580852000</b>	<b>0</b>	<b>0</b>	<b>5580852000</b>	
<b>Total</b>	01	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	3679081000	0	0	3679081000	1533237000	306586000	2452430000	1226651000	66.66
<b>Total</b>	01	<b>3679081000</b>	<b>0</b>	<b>0</b>	<b>3679081000</b>	<b>1533237000</b>	<b>306586000</b>	<b>2452430000</b>	<b>1226651000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	5972515000	0	0	5972515000	2488615000	497700000	3981600000	1990915000	66.67
<b>Total</b>	02	<b>5972515000</b>	<b>0</b>	<b>0</b>	<b>5972515000</b>	<b>2488615000</b>	<b>497700000</b>	<b>3981600000</b>	<b>1990915000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3115479000	0	0	3115479000	1298215000	259616000	2076880000	1038599000	66.66
<b>Total</b>	03	<b>3115479000</b>	<b>0</b>	<b>0</b>	<b>3115479000</b>	<b>1298215000</b>	<b>259616000</b>	<b>2076880000</b>	<b>1038599000</b>	
<b>Total</b>	02	<b>12767075000</b>	<b>0</b>	<b>0</b>	<b>12767075000</b>	<b>5320067000</b>	<b>1063902000</b>	<b>8510910000</b>	<b>4256165000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	855400000	0	0	855400000	595204000	73250000	333446000	521954000	38.98
<b>Total</b>	01	<b>855400000</b>	<b>0</b>	<b>0</b>	<b>855400000</b>	<b>595204000</b>	<b>73250000</b>	<b>333446000</b>	<b>521954000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	523208000	0	0	523208000	378649000	43513000	188072000	335136000	35.95
<b>Total</b>	02	<b>523208000</b>	<b>0</b>	<b>0</b>	<b>523208000</b>	<b>378649000</b>	<b>43513000</b>	<b>188072000</b>	<b>335136000</b>	



Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Grant for electric fees									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	632170000	0	0	632170000	387674000	64400000	308896000	323274000	48.86
<b>Total</b>	<b>03</b>	<b>632170000</b>	<b>0</b>	<b>0</b>	<b>632170000</b>	<b>387674000</b>	<b>64400000</b>	<b>308896000</b>	<b>323274000</b>	
<b>Total</b>	<b>03</b>	<b>2010778000</b>	<b>0</b>	<b>0</b>	<b>2010778000</b>	<b>1361527000</b>	<b>181163000</b>	<b>830414000</b>	<b>1180364000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	21499000	0	0	21499000	14979000		6520000	14979000	30.33
<b>Total</b>	<b>01</b>	<b>21499000</b>	<b>0</b>	<b>0</b>	<b>21499000</b>	<b>14979000</b>	<b>0</b>	<b>6520000</b>	<b>14979000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7350000	0	0	7350000	7202000		148000	7202000	2.01
<b>Total</b>	<b>02</b>	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	<b>7202000</b>	<b>0</b>	<b>148000</b>	<b>7202000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	17172000	0	0	17172000	15726000		1446000	15726000	8.42
<b>Total</b>	<b>03</b>	<b>17172000</b>	<b>0</b>	<b>0</b>	<b>17172000</b>	<b>15726000</b>	<b>0</b>	<b>1446000</b>	<b>15726000</b>	
<b>Total</b>	<b>04</b>	<b>46021000</b>	<b>0</b>	<b>0</b>	<b>46021000</b>	<b>37907000</b>	<b>0</b>	<b>8114000</b>	<b>37907000</b>	
<b>Total</b>	<b>796</b>	<b>31623874000</b>	<b>0</b>	<b>0</b>	<b>31623874000</b>	<b>23519501000</b>	<b>1245065000</b>	<b>9349438000</b>	<b>22274436000</b>	
<b>Total</b>	<b>80</b>	<b>31623874000</b>	<b>0</b>	<b>0</b>	<b>31623874000</b>	<b>23519501000</b>	<b>1245065000</b>	<b>9349438000</b>	<b>22274436000</b>	
<b>Total</b>	<b>2801</b>	<b>31623875000</b>	<b>0</b>	<b>0</b>	<b>31623875000</b>	<b>23519502000</b>	<b>1245065000</b>	<b>9349438000</b>	<b>22274437000</b>	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V	P	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	<b>02</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V	P	19229000	0	0	19229000	19229000			19229000	.00
<b>Total</b>	<b>01</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	
<b>Total</b>	<b>03</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	
<b>Total</b>	<b>796</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	
<b>Total</b>	<b>2810</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 04	Cluster Development									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 05	Rajasthan Khadi and Village Industries Board									
V	P	3341000	0	0	3341000	1741000		1600000	1741000	47.89

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 796		Tribal Area Sub-plan								
SH 05		Rajasthan Khadi and Village Industries Board								
<b>Total</b>	05	<b>3341000</b>	<b>0</b>	<b>0</b>	<b>3341000</b>	<b>1741000</b>	<b>0</b>	<b>1600000</b>	<b>1741000</b>	
SH 06		Rajasthan Rajya Hand -loom Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Training tour to Handloom Weavers								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	07	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 11		Interest assistance to Artists								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12		Stall fare to Craftsmen in National/ International Craft Exhibition								
V	P	500000	0	0	500000	485650		14350	485650	2.87
<b>Total</b>	12	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>485650</b>	<b>0</b>	<b>14350</b>	<b>485650</b>	
SH 13		Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Salt Labour Welfare Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Leather Craft Development								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Partnership in Industries and International Trade Fairs								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	18	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 19		Rural Urban Haat								
V	P	350000	0	0	350000	174661	8876	184215	165785	52.63
<b>Total</b>	19	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>174661</b>	<b>8876</b>	<b>184215</b>	<b>165785</b>	
SH 20		National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22		Industry establishment,Expansion, Diversification,Mordenisation								
GH 01		Mukhyamantri Swavlamban Yojana								
V	P	500000	0	0	500000	301015		198985	301015	39.80
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>301015</b>	<b>0</b>	<b>198985</b>	<b>301015</b>	
<b>Total</b>	22	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>301015</b>	<b>0</b>	<b>198985</b>	<b>301015</b>	
SH 23		Integrated Skill Development Scheme								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 23	Integrated Skill Development Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24	Bhamashah Rojgar Srugen Yojana									
GH 01	Intrest Grant									
V	P	3000000	0	0	3000000	2727010		272990	2727010	9.10
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2727010</b>	<b>0</b>	<b>272990</b>	<b>2727010</b>	
<b>Total</b>	<b>24</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2727010</b>	<b>0</b>	<b>272990</b>	<b>2727010</b>	
SH 25	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>25</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>796</b>	<b>111748000</b>	<b>0</b>	<b>0</b>	<b>111748000</b>	<b>109486336</b>	<b>8876</b>	<b>2270540</b>	<b>109477460</b>	
<b>Total</b>	<b>2851</b>	<b>111748000</b>	<b>0</b>	<b>0</b>	<b>111748000</b>	<b>109486336</b>	<b>8876</b>	<b>2270540</b>	<b>109477460</b>	
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	District Industry Centre - Committed									
V	P	12897000	0	0	12897000	6283223	1538442	8152219	4744781	63.21
<b>Total</b>	<b>02</b>	<b>12897000</b>	<b>0</b>	<b>0</b>	<b>12897000</b>	<b>6283223</b>	<b>1538442</b>	<b>8152219</b>	<b>4744781</b>	
SH 09	Leather Training									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>09</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 10	Rural Non Agriculture Development- Agency (RUDA)									
V	P	4000000	0	0	4000000	3000000		1000000	3000000	25.00
<b>Total</b>	<b>10</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3000000</b>	<b>0</b>	<b>1000000</b>	<b>3000000</b>	
SH 11	Rajasthan State Industrial Development and Investment Corporation(RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Survey in Export Expectation									
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	<b>16</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 18	Intigrated Processing Development Scheme (IPDS)									
GH 01	Commissioner, Industries Department									
V	P	24700000	0	0	24700000	0		24700000	0	100.00
<b>Total</b>	<b>01</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	
<b>Total</b>	<b>18</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	
<b>Total</b>	<b>796</b>	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>9459223</b>	<b>1538442</b>	<b>33852219</b>	<b>7920781</b>	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
<b>Total</b>	80	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>9459223</b>	<b>1538442</b>	<b>33852219</b>	<b>7920781</b>	
<b>Total</b>	2852	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>9459223</b>	<b>1538442</b>	<b>33852219</b>	<b>7920781</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 796	Tribal Area Sub-plan									
SH 01	Procurement and Processing-Committed									
V	P	3605000	0	0	3605000	1892951	247125	1959174	1645826	54.35
<b>Total</b>	01	<b>3605000</b>	<b>0</b>	<b>0</b>	<b>3605000</b>	<b>1892951</b>	<b>247125</b>	<b>1959174</b>	<b>1645826</b>	
SH 04	Operation and Superintendence									
V	P	33022000	0	0	33022000	16285313	3286898	20023585	12998415	60.64
<b>Total</b>	04	<b>33022000</b>	<b>0</b>	<b>0</b>	<b>33022000</b>	<b>16285313</b>	<b>3286898</b>	<b>20023585</b>	<b>12998415</b>	
SH 05	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Medical and Health Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>18180264</b>	<b>3534023</b>	<b>21982759</b>	<b>14646241</b>	
<b>Total</b>	02	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>18180264</b>	<b>3534023</b>	<b>21982759</b>	<b>14646241</b>	
<b>Total</b>	2853	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>18180264</b>	<b>3534023</b>	<b>21982759</b>	<b>14646241</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 02	Tribal Region									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 796	Tribal Area Sub-Plan									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Transport Department									
V	P	40440000	0	0	40440000	-72536000		112976000	-72536000	279.37
<b>Total</b>	01	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>-72536000</b>	<b>0</b>	<b>112976000</b>	<b>-72536000</b>	
<b>Total</b>	07	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>-72536000</b>	<b>0</b>	<b>112976000</b>	<b>-72536000</b>	
<b>Total</b>	796	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>-72536000</b>	<b>0</b>	<b>112976000</b>	<b>-72536000</b>	
<b>Total</b>	3055	<b>40441000</b>	<b>0</b>	<b>0</b>	<b>40441000</b>	<b>-72535000</b>	<b>0</b>	<b>112976000</b>	<b>-72535000</b>	
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 796	Tribal Area Sub-plan									
SH 01	Research and Development									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 796	Tribal Area Sub-plan									
SH 01	Research and Development									
V	P	1296000	0	0	1296000	1296000		1296000	.00	
<b>Total</b>	<b>01</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	
SH 02	Science and Social									
V	P	2726000	0	0	2726000	1601500	1124500	1601500	41.25	
<b>Total</b>	<b>02</b>	<b>2726000</b>	<b>0</b>	<b>0</b>	<b>2726000</b>	<b>1601500</b>	<b>0</b>	<b>1124500</b>	<b>1601500</b>	
SH 03	Science Communication and Popularity									
V	P	1239000	0	0	1239000	1222026	16974	1222026	1.37	
<b>Total</b>	<b>03</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>1222026</b>	<b>0</b>	<b>16974</b>	<b>1222026</b>	
SH 04	Industrial Awareness									
V	P	1900000	0	0	1900000	1900000		1900000	.00	
<b>Total</b>	<b>04</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	
SH 05	Sursek / SetCom Network									
V	P	33100000	0	0	33100000	33100000		33100000	.00	
<b>Total</b>	<b>05</b>	<b>33100000</b>	<b>0</b>	<b>0</b>	<b>33100000</b>	<b>33100000</b>	<b>0</b>	<b>0</b>	<b>33100000</b>	
SH 06	Bio-technology									
V	P	300000	0	0	300000	300000		300000	.00	
<b>Total</b>	<b>06</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>796</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>39419526</b>	<b>0</b>	<b>1141474</b>	<b>39419526</b>	
<b>Total</b>	<b>01</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>39419526</b>	<b>0</b>	<b>1141474</b>	<b>39419526</b>	
<b>Total</b>	<b>3425</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>39419526</b>	<b>0</b>	<b>1141474</b>	<b>39419526</b>	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 796	Tribal Area Sub-plan									
SH 01	Environment Reforms									
V	P	330000	0	0	330000	87275	242725	87275	73.55	
<b>Total</b>	<b>01</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>87275</b>	<b>0</b>	<b>242725</b>	<b>87275</b>	
SH 02	National Lake Conservation Plan									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>89275</b>	<b>0</b>	<b>242725</b>	<b>89275</b>	
<b>Total</b>	<b>03</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>89275</b>	<b>0</b>	<b>242725</b>	<b>89275</b>	
<b>Total</b>	<b>3435</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>89275</b>	<b>0</b>	<b>242725</b>	<b>89275</b>	
MH 3451	Secretariat- Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Rural Livelihood Project									
V	P	30000000	0	0	30000000	30000000		30000000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Rajasthan Rural Livelihood Project								
Total	01	30000000	0	0	30000000	30000000	0	0	30000000	
Total	796	30000000	0	0	30000000	30000000	0	0	30000000	
Total	3451	30000000	0	0	30000000	30000000	0	0	30000000	
MH	3452	Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Tourist Information and Publicity								
V	P	64809000	0	0	64809000	62296889	129930	2642041	62166959	4.08
Total	01	64809000	0	0	64809000	62296889	129930	2642041	62166959	
Total	796	64809000	0	0	64809000	62296889	129930	2642041	62166959	
Total	80	64809000	0	0	64809000	62296889	129930	2642041	62166959	
Total	3452	64809000	0	0	64809000	62296889	129930	2642041	62166959	
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	796	Tribal Area Sub-plan								
SH	01	Evaluation Organisation Department								
V	P	70000	0	0	70000	33762		36238	33762	51.77
Total	01	70000	0	0	70000	33762	0	36238	33762	
SH	02	Information Technology and Communication Department								
GH	03	District Office								
V	P	89502000	0	0	89502000	5997182	7484021	90988839	-1486839	101.66
Total	03	89502000	0	0	89502000	5997182	7484021	90988839	-1486839	
GH	04	E- Sanchar								
V	P	6487000	0	0	6487000	0		6487000	0	100.00
Total	04	6487000	0	0	6487000	0	0	6487000	0	
GH	06	Hiring of Consultancy Service and NAC Test								
V	P	4200000	0	0	4200000	4200000			4200000	.00
Total	06	4200000	0	0	4200000	4200000	0	0	4200000	
GH	07	State Data Centre								
V	C	13300000	0	0	13300000	13300000			13300000	.00
Total	07	13300000	0	0	13300000	13300000	0	0	13300000	
GH	08	SecLAN								
V	P	490000	0	0	490000	0		490000	0	100.00
Total	08	490000	0	0	490000	0	0	490000	0	
GH	09	E- Mitra								
V	C	2100000	0	0	2100000	2100000			2100000	.00
Total	09	2100000	0	0	2100000	2100000	0	0	2100000	
GH	10	Aarogya online								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 10		Aarogya online								
V	P	700000	0	0	700000	700000		700000	.00	
<b>Total</b>	<b>10</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH 12		Swan Horizontal								
V	P	23700000	0	0	23700000	0	23700000	0	100.00	
<b>Total</b>	<b>12</b>	<b>23700000</b>	<b>0</b>	<b>0</b>	<b>23700000</b>	<b>0</b>	<b>23700000</b>	<b>0</b>		
GH 13		State Service Delivery Gate way								
V	C	2160000	0	0	2160000	2160000		2160000	.00	
<b>Total</b>	<b>13</b>	<b>2160000</b>	<b>0</b>	<b>0</b>	<b>2160000</b>	<b>2160000</b>	<b>0</b>	<b>0</b>	<b>2160000</b>	
GH 16		Devlopment and maintence of website								
V	P	5180000	0	0	5180000	1219348	3960652	1219348	76.46	
<b>Total</b>	<b>16</b>	<b>5180000</b>	<b>0</b>	<b>0</b>	<b>5180000</b>	<b>1219348</b>	<b>0</b>	<b>3960652</b>	<b>1219348</b>	
GH 17		CMIS								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Video Conference at block level								
V	P	9800000	0	0	9800000	0	9800000	0	100.00	
<b>Total</b>	<b>18</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>9800000</b>	<b>0</b>		
GH 19		Wi-Fi Hot Spot								
V	P	70000000	0	0	70000000	18500000	51500000	18500000	73.57	
<b>Total</b>	<b>19</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>18500000</b>	<b>0</b>	<b>51500000</b>	<b>18500000</b>	
GH 20		Swan Vertical / State Share								
V	C	4200000	0	0	4200000	4200000		4200000	.00	
<b>Total</b>	<b>20</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH 21		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		G I S								
V	P	11200000	0	0	11200000	0	11200000	0	100.00	
<b>Total</b>	<b>22</b>	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>0</b>	
GH 23		Raj Sampark								
V	P	25900000	0	0	25900000	0	25900000	0	100.00	
<b>Total</b>	<b>23</b>	<b>25900000</b>	<b>0</b>	<b>0</b>	<b>25900000</b>	<b>0</b>	<b>0</b>	<b>25900000</b>	<b>0</b>	
GH 24		Vikas Kendra								
V	P	5600000	0	0	5600000	0	5600000	0	100.00	
<b>Total</b>	<b>24</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	
GH 25		E- District								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 25		E- District								
V	C	2100000	0	0	2100000	2100000		2100000	.00	
<b>Total</b>	25	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>2100000</b>		
GH 26		E- office								
V	P	4200000	0	0	4200000	1085000	3115000	1085000	74.17	
<b>Total</b>	26	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>1085000</b>	<b>3115000</b>	<b>1085000</b>		
GH 27		National E- Governance Action Plan (capacity building)								
V	C	2520000	0	0	2520000	2520000		2520000	.00	
<b>Total</b>	27	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>2520000</b>	<b>0</b>	<b>2520000</b>		
GH 28		Rajnet								
V	P	4200000	0	0	4200000	0	4200000	0	100.00	
<b>Total</b>	28	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>	<b>0</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	68000	0	0	68000	68000		68000	.00	
<b>Total</b>	29	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>68000</b>		
GH 30		Sampark Kendra Operation								
V	P	700000	0	0	700000	700000	699000	1000	99.86	
<b>Total</b>	30	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>699000</b>	<b>1000</b>		
GH 31		Data centre and network opration centre (NOC)								
V	P	178507000	0	0	178507000	1606031	406434	1199597	99.33	
<b>Total</b>	31	<b>178507000</b>	<b>0</b>	<b>0</b>	<b>178507000</b>	<b>1606031</b>	<b>406434</b>	<b>1199597</b>		
GH 33		Command and Control Center								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 34		Incentive under I.T.Policy								
V	P	140000	0	0	140000	140000		140000	.00	
<b>Total</b>	34	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>140000</b>		
GH 35		Raj Sewa Dwar								
V	P	140000	0	0	140000	140000		140000	.00	
<b>Total</b>	35	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>140000</b>		
GH 36		Start up								
V	P	53200000	0	0	53200000	20763279	32436721	20763279	60.97	
<b>Total</b>	36	<b>53200000</b>	<b>0</b>	<b>0</b>	<b>53200000</b>	<b>20763279</b>	<b>32436721</b>	<b>20763279</b>		
<b>Total</b>	02	<b>520297000</b>	<b>0</b>	<b>0</b>	<b>520297000</b>	<b>81501840</b>	<b>8589455</b>	<b>447384615</b>	<b>72912385</b>	
SH 03		Economic and Statistics Department								
GH 01		Direction and Administration								
V	P	24802000	0	0	24802000	3609887	1075159	22267272	89.78	



Month & Year of Account		11 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 03	Economic and Statistics Department									
GH 01	Direction and Administration									
<b>Total</b>	<b>01</b>	<b>24802000</b>	<b>0</b>	<b>0</b>	<b>24802000</b>	<b>3609887</b>	<b>1075159</b>	<b>22267272</b>	<b>2534728</b>	
GH 02	E-Gram Yojana									
V	P	750000	0	0	750000	706925		43075	706925	5.74
<b>Total</b>	<b>02</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>706925</b>	<b>0</b>	<b>43075</b>	<b>706925</b>	
<b>Total</b>	<b>03</b>	<b>25552000</b>	<b>0</b>	<b>0</b>	<b>25552000</b>	<b>4316812</b>	<b>1075159</b>	<b>22310347</b>	<b>3241653</b>	
SH 04	Planning (Man Power) Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Bhamashah Yojana, 2014									
GH 01	Economic and Statistics Department									
V	P	239533000	2368000000	0	2607533000	828805000		1778728000	828805000	68.21
<b>Total</b>	<b>01</b>	<b>239533000</b>	<b>2368000000</b>	<b>0</b>	<b>2607533000</b>	<b>828805000</b>	<b>0</b>	<b>1778728000</b>	<b>828805000</b>	
<b>Total</b>	<b>05</b>	<b>239533000</b>	<b>2368000000</b>	<b>0</b>	<b>2607533000</b>	<b>828805000</b>	<b>0</b>	<b>1778728000</b>	<b>828805000</b>	
<b>Total</b>	<b>796</b>	<b>785453000</b>	<b>2368000000</b>	<b>0</b>	<b>3153453000</b>	<b>914658414</b>	<b>9664614</b>	<b>2248459200</b>	<b>904993800</b>	
<b>Total</b>	<b>02</b>	<b>785453000</b>	<b>2368000000</b>	<b>0</b>	<b>3153453000</b>	<b>914658414</b>	<b>9664614</b>	<b>2248459200</b>	<b>904993800</b>	
<b>Total</b>	<b>3454</b>	<b>785453000</b>	<b>2368000000</b>	<b>0</b>	<b>3153453000</b>	<b>914658414</b>	<b>9664614</b>	<b>2248459200</b>	<b>904993800</b>	
MH 3456	Civil Supplies									
MI 796	Tribal Area Sub-plan									
SH 01	Civil Supply Schemes									
GH 01	Annapurna Yojana									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Computerisation of Public Distribution System									
V	P	3241000	0	0	3241000	3241000			3241000	.00
V	C	3241000	0	0	3241000	3241000			3241000	.00
<b>Total</b>	<b>06</b>	<b>6482000</b>	<b>0</b>	<b>0</b>	<b>6482000</b>	<b>6482000</b>	<b>0</b>	<b>0</b>	<b>6482000</b>	
GH 07	Distribution									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Sugar Distribution Scheme to BPL and Antyodaya families									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Flour Distribution Scheme to APL families									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>6486000</b>	<b>0</b>	<b>0</b>	<b>6486000</b>	<b>6486000</b>	<b>0</b>	<b>0</b>	<b>6486000</b>	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 796	Tribal Area Sub-plan									
SH 02	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	National Food Security Scheme									
GH 01	District Grievance Redressal Centre (N.F.S. Act)									
V	P	13000	0	0	13000	13000		13000		.00
<b>Total</b>	<b>01</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 02	Antyodaya Families Anna Yojana									
V	P	79004000	0	0	79004000	38472291.5	9099988.8	49631697.3	29372302.7	62.82
V	C	44000000	0	0	44000000	28491759.5	5651921.2	21160161.7	22839838.3	48.09
<b>Total</b>	<b>02</b>	<b>123004000</b>	<b>0</b>	<b>0</b>	<b>123004000</b>	<b>66964051</b>	<b>14751910</b>	<b>70791859</b>	<b>52212141</b>	
GH 03	For families other than Antyodaya Family Anna Yojana									
V	P	244505000	0	0	244505000	43269244.2	21231039.1	222466794.9	22038205.1	90.99
V	C	244500000	0	0	244500000	106652058.8	13338623.9	151186565.1	93313434.9	61.83
<b>Total</b>	<b>03</b>	<b>489005000</b>	<b>0</b>	<b>0</b>	<b>489005000</b>	<b>149921303</b>	<b>34569663</b>	<b>373653360</b>	<b>115351640</b>	
<b>Total</b>	<b>03</b>	<b>612022000</b>	<b>0</b>	<b>0</b>	<b>612022000</b>	<b>216898354</b>	<b>49321573</b>	<b>444445219</b>	<b>167576781</b>	
<b>Total</b>	<b>796</b>	<b>618509000</b>	<b>0</b>	<b>0</b>	<b>618509000</b>	<b>223385354</b>	<b>49321573</b>	<b>444445219</b>	<b>174063781</b>	
<b>Total</b>	<b>3456</b>	<b>618509000</b>	<b>0</b>	<b>0</b>	<b>618509000</b>	<b>223385354</b>	<b>49321573</b>	<b>444445219</b>	<b>174063781</b>	
MH 3475	Other General Economic Services									
MI 191	Assistance to Municipal Corporation									
SH 02	National Urban Livelihood Mission									
GH 03	Development works( For Scheduled caste)									
V	P	5162000	0	0	5162000	-1893000		7055000	-1893000	136.67
V	C	7743000	0	0	7743000	-2838000		10581000	-2838000	136.65
<b>Total</b>	<b>03</b>	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>-4731000</b>	<b>0</b>	<b>17636000</b>	<b>-4731000</b>	
<b>Total</b>	<b>02</b>	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>-4731000</b>	<b>0</b>	<b>17636000</b>	<b>-4731000</b>	
<b>Total</b>	<b>191</b>	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>-4731000</b>	<b>0</b>	<b>17636000</b>	<b>-4731000</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 02	National Urban Livelihood Mission									
GH 03	Development works(For scheduled caste)									
V	P	12638000	0	0	12638000	-3063000		15701000	-3063000	124.24
V	C	18956000	0	0	18956000	-4596000		23552000	-4596000	124.25
<b>Total</b>	<b>03</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>-7659000</b>	<b>0</b>	<b>39253000</b>	<b>-7659000</b>	
<b>Total</b>	<b>02</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>-7659000</b>	<b>0</b>	<b>39253000</b>	<b>-7659000</b>	
<b>Total</b>	<b>192</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>-7659000</b>	<b>0</b>	<b>39253000</b>	<b>-7659000</b>	
<b>Total</b>	<b>3475</b>	<b>44499000</b>	<b>0</b>	<b>0</b>	<b>44499000</b>	<b>-12390000</b>	<b>0</b>	<b>56889000</b>	<b>-12390000</b>	
MH 4055	Capital Outlay on Police									

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		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	154544000	0	0	154544000	0	154544000	0	100.00	
<b>Total</b>	<b>01</b>	<b>154544000</b>	<b>0</b>	<b>0</b>	<b>154544000</b>	<b>0</b>	<b>154544000</b>	<b>0</b>		
GH	90	Construction Works								
V	P	132743000	0	0	132743000	52743000	80000000	52743000	60.27	
<b>Total</b>	<b>90</b>	<b>132743000</b>	<b>0</b>	<b>0</b>	<b>132743000</b>	<b>52743000</b>	<b>80000000</b>	<b>52743000</b>		
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	10620000	0	0	10620000	10620000		10620000	.00	
<b>Total</b>	<b>91</b>	<b>10620000</b>	<b>0</b>	<b>0</b>	<b>10620000</b>	<b>10620000</b>	<b>0</b>	<b>10620000</b>		
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	2655000	0	0	2655000	2655000		2655000	.00	
<b>Total</b>	<b>92</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	<b>2655000</b>	<b>0</b>	<b>2655000</b>		
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	3982000	0	0	3982000	3982000		3982000	.00	
<b>Total</b>	<b>93</b>	<b>3982000</b>	<b>0</b>	<b>0</b>	<b>3982000</b>	<b>3982000</b>	<b>0</b>	<b>3982000</b>		
<b>Total</b>	<b>02</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>70000000</b>	<b>0</b>	<b>234544000</b>		
<b>Total</b>	<b>796</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>70000000</b>	<b>0</b>	<b>234544000</b>		
<b>Total</b>	<b>4055</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>70000000</b>	<b>0</b>	<b>234544000</b>		
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	36457000	0	0	36457000	33441938	2159876	5174938	31282062	14.19
V	C	8277000	0	0	8277000	6289680	800000	2787320	5489680	33.68
<b>Total</b>	<b>91</b>	<b>44734000</b>	<b>0</b>	<b>0</b>	<b>44734000</b>	<b>39731618</b>	<b>2959876</b>	<b>7962258</b>	<b>36771742</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	13671000	0	0	13671000	12540340	809953	1940613	11730387	14.20
V	C	3104000	0	0	3104000	2358753	300000	1045247	2058753	33.67
<b>Total</b>	<b>93</b>	<b>16775000</b>	<b>0</b>	<b>0</b>	<b>16775000</b>	<b>14899093</b>	<b>1109953</b>	<b>2985860</b>	<b>13789140</b>	
<b>Total</b>	<b>02</b>	<b>61509000</b>	<b>0</b>	<b>0</b>	<b>61509000</b>	<b>54630711</b>	<b>4069829</b>	<b>10948118</b>	<b>50560882</b>	
<b>Total</b>	<b>001</b>	<b>61509000</b>	<b>0</b>	<b>0</b>	<b>61509000</b>	<b>54630711</b>	<b>4069829</b>	<b>10948118</b>	<b>50560882</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	9113000	0	0	9113000	8359238	539968	1293730	7819270	14.20
V	C	2069000	0	0	2069000	1572168	200000	696832	1372168	33.68
<b>Total</b>	<b>92</b>	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>9931406</b>	<b>739968</b>	<b>1990562</b>	<b>9191438</b>	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
<b>Total</b>	<b>02</b>	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>9931406</b>	<b>739968</b>	<b>1990562</b>	<b>9191438</b>	
<b>Total</b>	<b>052</b>	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>9931406</b>	<b>739968</b>	<b>1990562</b>	<b>9191438</b>	
MI	796	Tribal Area Sub-plan								
SH	01	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	2212000	0	0	2212000	2212000		2212000	.00	
<b>Total</b>	<b>01</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
<b>Total</b>	<b>01</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
SH	02	General Building (Treasury and Accounts Department)								
GH	01	Construction of Building								
V	P	3097000	0	0	3097000	2355202	497891	1239689	1857311	
<b>Total</b>	<b>01</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>2355202</b>	<b>497891</b>	<b>1239689</b>	<b>1857311</b>	
<b>Total</b>	<b>02</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>2355202</b>	<b>497891</b>	<b>1239689</b>	<b>1857311</b>	
SH	03	General Building (Jail Department)								
GH	02	Other Building								
V	P	238142000	0	0	238142000	208142000		30000000	208142000	
<b>Total</b>	<b>02</b>	<b>238142000</b>	<b>0</b>	<b>0</b>	<b>238142000</b>	<b>208142000</b>	<b>0</b>	<b>30000000</b>	<b>208142000</b>	
<b>Total</b>	<b>03</b>	<b>238142000</b>	<b>0</b>	<b>0</b>	<b>238142000</b>	<b>208142000</b>	<b>0</b>	<b>30000000</b>	<b>208142000</b>	
SH	04	General Building (Police Department)								
GH	02	Other Building								
V	P	56096000	0	0	56096000	21652195	558760	35002565	21093435	
<b>Total</b>	<b>02</b>	<b>56096000</b>	<b>0</b>	<b>0</b>	<b>56096000</b>	<b>21652195</b>	<b>558760</b>	<b>35002565</b>	<b>21093435</b>	
<b>Total</b>	<b>04</b>	<b>56096000</b>	<b>0</b>	<b>0</b>	<b>56096000</b>	<b>21652195</b>	<b>558760</b>	<b>35002565</b>	<b>21093435</b>	
SH	05	Judicial Building (Tribal Area Sub-plan)								
V	P	117561000	0	0	117561000	99597657	23583657	41547000	76014000	
V	C	103458000	0	0	103458000	78616479	10000000	34841521	68616479	
<b>Total</b>	<b>05</b>	<b>221019000</b>	<b>0</b>	<b>0</b>	<b>221019000</b>	<b>178214136</b>	<b>33583657</b>	<b>76388521</b>	<b>144630479</b>	
SH	06	General Building (Excise Department)								
V	P	5724000	0	0	5724000	4918873	628242	1433369	4290631	
<b>Total</b>	<b>06</b>	<b>5724000</b>	<b>0</b>	<b>0</b>	<b>5724000</b>	<b>4918873</b>	<b>628242</b>	<b>1433369</b>	<b>4290631</b>	
SH	07	General Building (Land Revenue)								
V	P	21405000	0	0	21405000	9546206	1665494	13524288	7880712	
<b>Total</b>	<b>07</b>	<b>21405000</b>	<b>0</b>	<b>0</b>	<b>21405000</b>	<b>9546206</b>	<b>1665494</b>	<b>13524288</b>	<b>7880712</b>	
SH	08	General Building (Public Work Department)								
V	P	4772000	0	0	4772000	3163056		1608944	3163056	
<b>Total</b>	<b>08</b>	<b>4772000</b>	<b>0</b>	<b>0</b>	<b>4772000</b>	<b>3163056</b>	<b>0</b>	<b>1608944</b>	<b>3163056</b>	
SH	09	General building (Transport Department)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	09	General building (Transport Department)								
GH	01	Construction of- Buildings and Driving Track								
V	P	6694000	0	0	6694000	6687660		6340	6687660	.09
<b>Total</b>	<b>01</b>	<b>6694000</b>	<b>0</b>	<b>0</b>	<b>6694000</b>	<b>6687660</b>	<b>0</b>	<b>6340</b>	<b>6687660</b>	
<b>Total</b>	<b>09</b>	<b>6694000</b>	<b>0</b>	<b>0</b>	<b>6694000</b>	<b>6687660</b>	<b>0</b>	<b>6340</b>	<b>6687660</b>	
<b>Total</b>	<b>796</b>	<b>559161000</b>	<b>0</b>	<b>0</b>	<b>559161000</b>	<b>436891328</b>	<b>36934044</b>	<b>159203716</b>	<b>399957284</b>	
<b>Total</b>	<b>80</b>	<b>631852000</b>	<b>0</b>	<b>0</b>	<b>631852000</b>	<b>501453445</b>	<b>41743841</b>	<b>172142396</b>	<b>459709604</b>	
<b>Total</b>	<b>4059</b>	<b>631852000</b>	<b>0</b>	<b>0</b>	<b>631852000</b>	<b>501453445</b>	<b>41743841</b>	<b>172142396</b>	<b>459709604</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	02	College Education								
GH	90	Construction works								
V	P	69735000	0	0	69735000	35230020	8451318	42956298	26778702	61.60
<b>Total</b>	<b>90</b>	<b>69735000</b>	<b>0</b>	<b>0</b>	<b>69735000</b>	<b>35230020</b>	<b>8451318</b>	<b>42956298</b>	<b>26778702</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	5578000	0	0	5578000	2817178	676105	3436927	2141073	61.62
<b>Total</b>	<b>91</b>	<b>5578000</b>	<b>0</b>	<b>0</b>	<b>5578000</b>	<b>2817178</b>	<b>676105</b>	<b>3436927</b>	<b>2141073</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1395000	0	0	1395000	704794	169027	859233	535767	61.59
<b>Total</b>	<b>92</b>	<b>1395000</b>	<b>0</b>	<b>0</b>	<b>1395000</b>	<b>704794</b>	<b>169027</b>	<b>859233</b>	<b>535767</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2092000	0	0	2092000	1056691	253539	1288848	803152	61.61
<b>Total</b>	<b>93</b>	<b>2092000</b>	<b>0</b>	<b>0</b>	<b>2092000</b>	<b>1056691</b>	<b>253539</b>	<b>1288848</b>	<b>803152</b>	
<b>Total</b>	<b>02</b>	<b>78800000</b>	<b>0</b>	<b>0</b>	<b>78800000</b>	<b>39808683</b>	<b>9549989</b>	<b>48541306</b>	<b>30258694</b>	
SH	04	Secondary Education								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Sanskrit College								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Basic Training College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 10		District Education and Training School								
GH 90		Construction Works								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	10	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 11		Block Institute for Teachers Education								
GH 90		Construction Works								
V	P	5090000	0	0	5090000	5090000		5090000		.00
V	C	7634000	0	0	7634000	7634000		7634000		.00
<b>Total</b>	90	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
<b>Total</b>	11	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
SH 12		Sarva Shiksha Abhiyan (Shikha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V	P	108000000	0	0	108000000	108000000		108000000		.00
V	C	162000000	0	0	162000000	162000000		162000000		.00
<b>Total</b>	01	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	
<b>Total</b>	12	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	
SH 13		Rashtriya Madhyamic Shiksha Abhiyan								
GH 01		Rashtriya Madhyamic Shiksha Abhiyan - Construction works								
V	P	104000000	0	0	104000000	104000000	104000000	104000000	0	100.00
V	C	156000000	0	0	156000000	156000000	156000000	156000000	0	100.00
<b>Total</b>	01	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>260000000</b>	<b>260000000</b>	<b>260000000</b>	<b>0</b>	
<b>Total</b>	13	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>260000000</b>	<b>260000000</b>	<b>260000000</b>	<b>0</b>	
SH 14		Model Schools								
GH 01		Model Schools - Constrution Works								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Mukhya Mantri Co-partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	32499000	0	0	32499000	22099000	10400000	22099000		32.00
<b>Total</b>	01	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>22099000</b>	<b>0</b>	<b>10400000</b>	<b>22099000</b>	
<b>Total</b>	15	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>22099000</b>	<b>0</b>	<b>10400000</b>	<b>22099000</b>	
SH 16		Rashtriya Uchchtar Shiksha Abhiyan								
GH 01		Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	30400000	0	0	30400000	24160000	13421000	19661000	10739000	64.67
V	C	45600000	0	0	45600000	36240000	20132000	29492000	16108000	64.68

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	16	Rashtriya Uchchatar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
<b>Total</b>	01	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	<b>60400000</b>	<b>33553000</b>	<b>49153000</b>	<b>26847000</b>	
<b>Total</b>	16	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	<b>60400000</b>	<b>33553000</b>	<b>49153000</b>	<b>26847000</b>	
SH	19	Construction Work in Secondary Schools Under Nabard RIDF XXIV								
GH	01	Construction Government Secondary Schools								
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	19	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>730031000</b>	<b>1000</b>	<b>0</b>	<b>730032000</b>	<b>665040683</b>	<b>303102989</b>	<b>368094306</b>	<b>361937694</b>	
<b>Total</b>	01	<b>730031000</b>	<b>1000</b>	<b>0</b>	<b>730032000</b>	<b>665040683</b>	<b>303102989</b>	<b>368094306</b>	<b>361937694</b>	
SM	02	Technical Education								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Director, Technical Education								
V	P	2855000	0	0	2855000	1510019.65		1344980.35	1510019.65	47.11
V	C	10686000	0	0	10686000	10686000			10686000	.00
<b>Total</b>	01	<b>13541000</b>	<b>0</b>	<b>0</b>	<b>13541000</b>	<b>12196019.65</b>	<b>0</b>	<b>1344980.35</b>	<b>12196019.65</b>	
SH	02	For new branches of Polytechnic Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>13542000</b>	<b>0</b>	<b>0</b>	<b>13542000</b>	<b>12197019.65</b>	<b>0</b>	<b>1344980.35</b>	<b>12197019.65</b>	
<b>Total</b>	02	<b>13542000</b>	<b>0</b>	<b>0</b>	<b>13542000</b>	<b>12197019.65</b>	<b>0</b>	<b>1344980.35</b>	<b>12197019.65</b>	
SM	03	Sports and Youth Services								
MI	796	Tribal Area sub-plan								
SH	01	Zila Sankul through the Sports Department								
V	P	62002000	0	0	62002000	62002000			62002000	.00
<b>Total</b>	01	<b>62002000</b>	<b>0</b>	<b>0</b>	<b>62002000</b>	<b>62002000</b>	<b>0</b>	<b>0</b>	<b>62002000</b>	
SH	02	National Cadet Corps								
GH	01	Senior Branches								
V	P	5000000	0	0	5000000	2130996		2869004	2130996	57.38
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2130996</b>	<b>0</b>	<b>2869004</b>	<b>2130996</b>	
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2130996</b>	<b>0</b>	<b>2869004</b>	<b>2130996</b>	
SH	03	Sports Academy								
V	P	650000	0	0	650000	650000			650000	.00
<b>Total</b>	03	<b>650000</b>	<b>0</b>	<b>0</b>	<b>650000</b>	<b>650000</b>	<b>0</b>	<b>0</b>	<b>650000</b>	
<b>Total</b>	796	<b>67652000</b>	<b>0</b>	<b>0</b>	<b>67652000</b>	<b>64782996</b>	<b>0</b>	<b>2869004</b>	<b>64782996</b>	
<b>Total</b>	03	<b>67652000</b>	<b>0</b>	<b>0</b>	<b>67652000</b>	<b>64782996</b>	<b>0</b>	<b>2869004</b>	<b>64782996</b>	
SM	04	Art and Culture								

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 04		Art and Culture								
MI 796		Tribal Area sub-plan								
SH 01		Library building								
GH 01		Building								
V	P	188000	0	0	188000	188000			188000	.00
<b>Total</b>	01	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	01	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	796	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	04	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	4202	<b>811413000</b>	<b>1000</b>	<b>0</b>	<b>811414000</b>	<b>742208698.65</b>	<b>303102989</b>	<b>372308290.35</b>	<b>439105709.65</b>	
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 796		Tribal Area Sub-plan								
SH 02		Modernisation, Strengthening, Renewal and Upgradation of Department								
GH 01		Through the Director, Medical and Health Services								
V	P	11865000	0	0	11865000	11865000			11865000	.00
<b>Total</b>	01	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	
<b>Total</b>	02	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	
SH 05		Construction works- Ayurveda Department								
GH 90		Construction Works								
V	P	18023000	0	0	18023000	351000		17672000	351000	98.05
<b>Total</b>	90	<b>18023000</b>	<b>0</b>	<b>0</b>	<b>18023000</b>	<b>351000</b>	<b>0</b>	<b>17672000</b>	<b>351000</b>	
<b>Total</b>	05	<b>18023000</b>	<b>0</b>	<b>0</b>	<b>18023000</b>	<b>351000</b>	<b>0</b>	<b>17672000</b>	<b>351000</b>	
SH 07		Hospital and Dispensaries								
GH 01		Homeopathy Medical Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02		Unani Medical Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	796	<b>29894000</b>	<b>0</b>	<b>0</b>	<b>29894000</b>	<b>12222000</b>	<b>0</b>	<b>17672000</b>	<b>12222000</b>	
<b>Total</b>	01	<b>29894000</b>	<b>0</b>	<b>0</b>	<b>29894000</b>	<b>12222000</b>	<b>0</b>	<b>17672000</b>	<b>12222000</b>	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 796		Tribal Area Sub-plan								
SH 03		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-centres								
V	P	168600000	0	0	168600000	152400000		16200000	152400000	9.61
<b>Total</b>	01	<b>168600000</b>	<b>0</b>	<b>0</b>	<b>168600000</b>	<b>152400000</b>	<b>0</b>	<b>16200000</b>	<b>152400000</b>	
GH 02		Construction of Primary Health Centres								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 796		Tribal Area Sub-plan								
SH 03		NABARD Loan based Schemes								
GH 02		Construction of Primary Health Centres								
V	P	100000000	0	0	100000000	55200000	44800000	55200000	44.80	
<b>Total</b>	02	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>55200000</b>	<b>0</b>	<b>44800000</b>	<b>55200000</b>	
GH 03		Construction of Community Health Centres								
V	P	90000000	0	0	90000000	41800000	48200000	41800000	53.56	
<b>Total</b>	03	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>41800000</b>	<b>0</b>	<b>48200000</b>	<b>41800000</b>	
<b>Total</b>	03	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>249400000</b>	<b>0</b>	<b>109200000</b>	<b>249400000</b>	
<b>Total</b>	796	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>249400000</b>	<b>0</b>	<b>109200000</b>	<b>249400000</b>	
<b>Total</b>	02	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>249400000</b>	<b>0</b>	<b>109200000</b>	<b>249400000</b>	
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 01		Hospital and Dispensaries- Medical Education								
GH 01		Medical College and Associated Groups of Hospitals, Jaipur								
V	P	76966000	0	0	76966000	67161833	218809	10022976	66943024	13.02
<b>Total</b>	01	<b>76966000</b>	<b>0</b>	<b>0</b>	<b>76966000</b>	<b>67161833</b>	<b>218809</b>	<b>10022976</b>	<b>66943024</b>	
GH 02		Medical College and Associated Groups of Hospitals, Udaipur								
V	P	95000000	0	0	95000000	62263309	10001881	42738572	52261428	44.99
<b>Total</b>	02	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>62263309</b>	<b>10001881</b>	<b>42738572</b>	<b>52261428</b>	
GH 03		Medical College and Associated Groups of Hospitals, Bikaner								
V	P	131000000	0	0	131000000	97700000		33300000	97700000	25.42
<b>Total</b>	03	<b>131000000</b>	<b>0</b>	<b>0</b>	<b>131000000</b>	<b>97700000</b>	<b>0</b>	<b>33300000</b>	<b>97700000</b>	
GH 04		Medical College and Associated Groups of Hospitals, Ajmer								
V	P	50901000	0	0	50901000	50255640		645360	50255640	1.27
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>50902000</b>	<b>0</b>	<b>0</b>	<b>50902000</b>	<b>50256640</b>	<b>0</b>	<b>645360</b>	<b>50256640</b>	
GH 05		Medical College and Associated Groups of Hospitals, Jodhpur								
V	P	284019000	0	0	284019000	259417211	6895728	31497517	252521483	11.09
V	C	100500000	0	0	100500000	100500000			100500000	.00
<b>Total</b>	05	<b>384519000</b>	<b>0</b>	<b>0</b>	<b>384519000</b>	<b>359917211</b>	<b>6895728</b>	<b>31497517</b>	<b>353021483</b>	
GH 06		Medical College and Associated Groups of Hospitals, Kota								
V	P	81463000	0	0	81463000	69179798	132310	12415512	69047488	15.24
<b>Total</b>	06	<b>81463000</b>	<b>0</b>	<b>0</b>	<b>81463000</b>	<b>69179798</b>	<b>132310</b>	<b>12415512</b>	<b>69047488</b>	
<b>Total</b>	01	<b>819850000</b>	<b>0</b>	<b>0</b>	<b>819850000</b>	<b>706478791</b>	<b>17248728</b>	<b>130619937</b>	<b>689230063</b>	
SH 02		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	13000000	1000	0	13001000	13001000			13001000	.00
V	C	13000000	1000	0	13001000	13001000			13001000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	796	Tribal Area Sub Plan								
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
<b>Total</b>	01	<b>26000000</b>	<b>2000</b>	<b>0</b>	<b>26002000</b>	<b>26002000</b>	<b>0</b>	<b>0</b>	<b>26002000</b>	
<b>Total</b>	02	<b>26000000</b>	<b>2000</b>	<b>0</b>	<b>26002000</b>	<b>26002000</b>	<b>0</b>	<b>0</b>	<b>26002000</b>	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	02	Medical University, Udaipur								
V	P	56701000	0	0	56701000	56701000			56701000	.00
V	C	85001000	0	0	85001000	85001000			85001000	.00
<b>Total</b>	02	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	
GH	03	Medical University, Ajmer								
V	P	56701000	0	0	56701000	56701000			56701000	.00
V	C	85001000	0	0	85001000	85001000			85001000	.00
<b>Total</b>	03	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	
<b>Total</b>	05	<b>283408000</b>	<b>0</b>	<b>0</b>	<b>283408000</b>	<b>283408000</b>	<b>0</b>	<b>0</b>	<b>283408000</b>	
SH	06	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Medical University, Kota								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	02	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Medical University, Bikaner								

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									
SH 06	Elevation Phase III of Medical College under PMSSY									
GH 03	Medical University, Bikaner									
V P		0	2000	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>06</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>796</b>	<b>1129266000</b>	<b>8000</b>	<b>0</b>	<b>1129274000</b>	<b>1015902791</b>	<b>17248728</b>	<b>130619937</b>	<b>998654063</b>	
<b>Total</b>	<b>03</b>	<b>1129266000</b>	<b>8000</b>	<b>0</b>	<b>1129274000</b>	<b>1015902791</b>	<b>17248728</b>	<b>130619937</b>	<b>998654063</b>	
<b>Total</b>	<b>4210</b>	<b>1517760000</b>	<b>8000</b>	<b>0</b>	<b>1517768000</b>	<b>1277524791</b>	<b>17248728</b>	<b>257491937</b>	<b>1260276063</b>	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 01	Rural Water Supply Schemes									
V P		731558000	0	0	731558000	345939938	88087095	473705157	257852843	64.75
V C		204800000	0	0	204800000	179738592	3059237	28120645	176679355	13.73
<b>Total</b>	<b>01</b>	<b>936358000</b>	<b>0</b>	<b>0</b>	<b>936358000</b>	<b>525678530</b>	<b>91146332</b>	<b>501825802</b>	<b>434532198</b>	
GH 02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102									
V P		303207000	0	0	303207000	303207000			303207000	.00
V C		157600000	0	0	157600000	157600000			157600000	.00
<b>Total</b>	<b>02</b>	<b>460807000</b>	<b>0</b>	<b>0</b>	<b>460807000</b>	<b>460807000</b>	<b>0</b>	<b>0</b>	<b>460807000</b>	
GH 03	Chambal-Dholpur-Bharatpur Project (NABARD)									
V P		25363000	0	0	25363000	18552000	1400440	8211440	17151560	32.38
V C		21125000	0	0	21125000	2101438		19023562	2101438	90.05
<b>Total</b>	<b>03</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	<b>20653438</b>	<b>1400440</b>	<b>27235002</b>	<b>19252998</b>	
GH 04	Bisalpur-Dudu Water Supply (NABARD)									
V P		22545000	0	0	22545000	13363144		9181856	13363144	40.73
V C		33800000	0	0	33800000	12008000		21792000	12008000	64.47
<b>Total</b>	<b>04</b>	<b>56345000</b>	<b>0</b>	<b>0</b>	<b>56345000</b>	<b>25371144</b>	<b>0</b>	<b>30973856</b>	<b>25371144</b>	
GH 05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)									
V P		10206000	0	0	10206000	2550000		7656000	2550000	75.01
V C		15210000	0	0	15210000	10140000	4056000	9126000	6084000	60.00
<b>Total</b>	<b>05</b>	<b>25416000</b>	<b>0</b>	<b>0</b>	<b>25416000</b>	<b>12690000</b>	<b>4056000</b>	<b>16782000</b>	<b>8634000</b>	
GH 07	Indroka-Manaklao-Dantiwara Water Supply Scheme									
V P		1080000	0	0	1080000	490760		589240	490760	54.56
V C		1352000	0	0	1352000	129		1351871	129	99.99
<b>Total</b>	<b>07</b>	<b>2432000</b>	<b>0</b>	<b>0</b>	<b>2432000</b>	<b>490889</b>	<b>0</b>	<b>1941111</b>	<b>490889</b>	
GH 10	Narmada Water Supply Scheme (F.R.)(NABARD)									

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 10		Narmada Water Supply Scheme (F.R.)(NABARD)								
V	P	5636000	0	0	5636000	5636000		5636000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>5637000</b>	<b>0</b>	<b>0</b>	<b>5637000</b>	<b>5637000</b>	<b>0</b>	<b>5637000</b>		
GH 11		Rewa Water Supply Scheme, Jhalawar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12		Dewas Phase-II Project, (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 13		Rural Water Supply Scheme - Bhimni								
V	P	337000	0	0	337000	337000	168000	169000	49.85	
V	C	422000	0	0	422000	422000		422000	.00	
<b>Total</b>	<b>13</b>	<b>759000</b>	<b>0</b>	<b>0</b>	<b>759000</b>	<b>759000</b>	<b>168000</b>	<b>591000</b>		
GH 14		Rural Water Supply Scheme - Madhavi								
V	P	202000	0	0	202000	202000		202000	.00	
V	C	253000	0	0	253000	253000		253000	.00	
<b>Total</b>	<b>14</b>	<b>455000</b>	<b>0</b>	<b>0</b>	<b>455000</b>	<b>455000</b>	<b>0</b>	<b>455000</b>		
GH 15		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	42836000	0	0	42836000	27538403	15297597	27538403	35.71	
V	C	33800000	0	0	33800000	32999000	801000	32999000	2.37	
<b>Total</b>	<b>15</b>	<b>76636000</b>	<b>0</b>	<b>0</b>	<b>76636000</b>	<b>60537403</b>	<b>16098597</b>	<b>60537403</b>		
GH 16		Nagaur Lift Canal Phase-II								
V	P	661500000	0	0	661500000	525735580	51436402	474299178	28.30	
<b>Total</b>	<b>16</b>	<b>661500000</b>	<b>0</b>	<b>0</b>	<b>661500000</b>	<b>525735580</b>	<b>51436402</b>	<b>474299178</b>		
GH 17		Chambal - Bhilwara Water Supply Scheme								
V	P	4536000	0	0	4536000	1375860	3160140	1375860	69.67	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>4537000</b>	<b>0</b>	<b>0</b>	<b>4537000</b>	<b>1376860</b>	<b>3160140</b>	<b>1376860</b>		
GH 18		Borawas-Mandana Water Supply Project								
V	P	15781000	0	0	15781000	15767687	62175	15705512	.48	
V	C	5070000	0	0	5070000	1690000	3380000	1690000	66.67	
<b>Total</b>	<b>18</b>	<b>20851000</b>	<b>0</b>	<b>0</b>	<b>20851000</b>	<b>17457687</b>	<b>62175</b>	<b>17395512</b>		
GH 19		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	20	Pokran-Phalsund Water Supply Project								
V	P	152043000	0	0	152043000	17093059	2950495	137900436	14142564	90.70
V	C	71391000	0	0	71391000	16028679	16027746	71390067	933	100.00
<b>Total</b>	<b>20</b>	<b>223434000</b>	<b>0</b>	<b>0</b>	<b>223434000</b>	<b>33121738</b>	<b>18978241</b>	<b>209290503</b>	<b>14143497</b>	
GH	21	Chambal-Bundi Water Supply Project								
V	P	675000	0	0	675000	516335		158665	516335	23.51
V	C	422000	0	0	422000	10000		412000	10000	97.63
<b>Total</b>	<b>21</b>	<b>1097000</b>	<b>0</b>	<b>0</b>	<b>1097000</b>	<b>526335</b>	<b>0</b>	<b>570665</b>	<b>526335</b>	
GH	22	Fatehpur-Laxmangarh Drinking Water Project								
V	P	37423000	0	0	37423000	33735742		3687258	33735742	9.85
V	C	25350000	0	0	25350000	25350000			25350000	.00
<b>Total</b>	<b>22</b>	<b>62773000</b>	<b>0</b>	<b>0</b>	<b>62773000</b>	<b>59085742</b>	<b>0</b>	<b>3687258</b>	<b>59085742</b>	
GH	23	Nagaur Lift Canal Phase-I								
V	P	68040000	0	0	68040000	16545979	5099449	56593470	11446530	83.18
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>68041000</b>	<b>0</b>	<b>0</b>	<b>68041000</b>	<b>16546979</b>	<b>5099449</b>	<b>56593470</b>	<b>11447530</b>	
GH	24	Deeg Water Supply Scheme								
V	P	56363000	0	0	56363000	28181000	9394000	37576000	18787000	66.67
V	C	42250000	0	0	42250000	0		42250000	0	100.00
<b>Total</b>	<b>24</b>	<b>98613000</b>	<b>0</b>	<b>0</b>	<b>98613000</b>	<b>28181000</b>	<b>9394000</b>	<b>79826000</b>	<b>18787000</b>	
GH	25	Fluoride Control Project Ajmer-Pisangan								
V	P	1134000	0	0	1134000	566000	178834	746834	387166	65.86
V	C	1690000	0	0	1690000	917321		772679	917321	45.72
<b>Total</b>	<b>25</b>	<b>2824000</b>	<b>0</b>	<b>0</b>	<b>2824000</b>	<b>1483321</b>	<b>178834</b>	<b>1519513</b>	<b>1304487</b>	
GH	26	Narmada-Guda-Malani Water Supply Scheme								
V	P	14654000	0	0	14654000	6105000		8549000	6105000	58.34
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>14655000</b>	<b>0</b>	<b>0</b>	<b>14655000</b>	<b>6106000</b>	<b>0</b>	<b>8549000</b>	<b>6106000</b>	
GH	27	Barmer Lift Canal Water Supply Project Phase-2								
V	P	56362000	0	0	56362000	56362000			56362000	.00
V	C	42250000	0	0	42250000	42250000			42250000	.00
<b>Total</b>	<b>27</b>	<b>98612000</b>	<b>0</b>	<b>0</b>	<b>98612000</b>	<b>98612000</b>	<b>0</b>	<b>0</b>	<b>98612000</b>	
GH	28	Rajgarh -Bungi Water Supply Project								
V	P	1689000	0	0	1689000	1592356	23818	120462	1568538	7.13
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1690000</b>	<b>0</b>	<b>0</b>	<b>1690000</b>	<b>1593356</b>	<b>23818</b>	<b>120462</b>	<b>1569538</b>	
GH	30	Chambal-Baler-Sawai Madhopur Water Supply Scheme								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	30	Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	56362000	0	0	56362000	55955641	406359	55955641	.72	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>56363000</b>	<b>0</b>	<b>0</b>	<b>56363000</b>	<b>55956641</b>	<b>0</b>	<b>55956641</b>		
GH	31	Water Supply Project for 72 Villages of Navan								
V	P	338000	0	0	338000	338000		338000	.00	
<b>Total</b>	<b>31</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>338000</b>	<b>0</b>	<b>338000</b>		
GH	32	Water Supply Project for 199 Villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	3380000	0	0	3380000	3380000		3380000	.00	
<b>Total</b>	<b>32</b>	<b>3381000</b>	<b>0</b>	<b>0</b>	<b>3381000</b>	<b>3381000</b>	<b>0</b>	<b>3381000</b>		
GH	33	Narmada Project (D R)								
V	P	1691000	0	0	1691000	845000	846000	845000	50.03	
<b>Total</b>	<b>33</b>	<b>1691000</b>	<b>0</b>	<b>0</b>	<b>1691000</b>	<b>845000</b>	<b>846000</b>	<b>845000</b>		
GH	34	Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 Villages)								
V	P	45090000	0	0	45090000	39301739	5788261	39301739	12.84	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>34</b>	<b>45091000</b>	<b>0</b>	<b>0</b>	<b>45091000</b>	<b>39302739</b>	<b>0</b>	<b>39302739</b>		
GH	35	Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages)								
V	P	101452000	0	0	101452000	31056000	12414286	18641714	81.63	
V	C	30700000	0	0	30700000	0	30700000	0	100.00	
<b>Total</b>	<b>35</b>	<b>132152000</b>	<b>0</b>	<b>0</b>	<b>132152000</b>	<b>31056000</b>	<b>12414286</b>	<b>18641714</b>		
GH	36	Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)								
V	P	675000	0	0	675000	338000	337000	338000	49.93	
V	C	845000	0	0	845000	845000		845000	.00	
<b>Total</b>	<b>36</b>	<b>1520000</b>	<b>0</b>	<b>0</b>	<b>1520000</b>	<b>1183000</b>	<b>0</b>	<b>1183000</b>		
GH	37	Beawar-Jawaja Cluster Scheme								
V	P	56295000	0	0	56295000	28147000	28148000	28147000	50.00	
V	C	30700000	0	0	30700000	17953000	12747000	17953000	41.52	
<b>Total</b>	<b>37</b>	<b>86995000</b>	<b>0</b>	<b>0</b>	<b>86995000</b>	<b>46100000</b>	<b>0</b>	<b>46100000</b>		
GH	38	Gagrin Water Supply Scheme								
V	P	56362000	0	0	56362000	41002329	14184	40988145	27.28	
V	C	33800000	0	0	33800000	0	33800000	0	100.00	
<b>Total</b>	<b>38</b>	<b>90162000</b>	<b>0</b>	<b>0</b>	<b>90162000</b>	<b>41002329</b>	<b>14184</b>	<b>40988145</b>		
GH	39	Piplad Water Supply Scheme								
V	P	472000	0	0	472000	472000		472000	.00	
V	C	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 39		Piplad Water Supply Scheme								
<b>Total</b>	<b>39</b>	<b>473000</b>	<b>0</b>	<b>0</b>	<b>473000</b>	<b>473000</b>	<b>0</b>	<b>0</b>	<b>473000</b>	
GH 40		Jawai Cluster Project-II								
V	P	24799000	0	0	24799000	18883698	5915302	18883698	23.85	
V	C	27040000	0	0	27040000	21281000	5759000	21281000	21.30	
<b>Total</b>	<b>40</b>	<b>51839000</b>	<b>0</b>	<b>0</b>	<b>51839000</b>	<b>40164698</b>	<b>0</b>	<b>11674302</b>	<b>40164698</b>	
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
V	P	39454000	0	0	39454000	27704000	4720	11754720	29.79	
V	C	28039000	0	0	28039000	28039000		28039000	.00	
<b>Total</b>	<b>41</b>	<b>67493000</b>	<b>0</b>	<b>0</b>	<b>67493000</b>	<b>55743000</b>	<b>4720</b>	<b>11754720</b>	<b>55738280</b>	
GH 43		Baran Cluster Project								
V	P	34945000	0	0	34945000	20519884	14425116	20519884	41.28	
V	C	15210000	0	0	15210000	10140000	5070000	10140000	33.33	
<b>Total</b>	<b>43</b>	<b>50155000</b>	<b>0</b>	<b>0</b>	<b>50155000</b>	<b>30659884</b>	<b>0</b>	<b>19495116</b>	<b>30659884</b>	
GH 44		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	483500000	0	0	483500000	124747156	48000039	76747117	84.13	
V	C	54500000	0	0	54500000	0	54500000	0	100.00	
<b>Total</b>	<b>44</b>	<b>538000000</b>	<b>0</b>	<b>0</b>	<b>538000000</b>	<b>124747156</b>	<b>48000039</b>	<b>461252883</b>	<b>76747117</b>	
GH 45		Narmada F.R. Cluster Project								
V	P	240906000	0	0	240906000	81646531	16329000	65317531	72.89	
V	C	1000	0	0	1000	-10688000	10689000	-10688000	*****	
<b>Total</b>	<b>45</b>	<b>240907000</b>	<b>0</b>	<b>0</b>	<b>240907000</b>	<b>70958531</b>	<b>16329000</b>	<b>186277469</b>	<b>54629531</b>	
GH 47		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	56362000	0	0	56362000	33300270	23061730	33300270	40.92	
V	C	64500000	0	0	64500000	36362000	28138000	36362000	43.62	
<b>Total</b>	<b>47</b>	<b>120862000</b>	<b>0</b>	<b>0</b>	<b>120862000</b>	<b>69662270</b>	<b>0</b>	<b>51199730</b>	<b>69662270</b>	
GH 48		Banswara Water Supply Project								
V	P	4509000	0	0	4509000	4509000		4509000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>48</b>	<b>4510000</b>	<b>0</b>	<b>0</b>	<b>4510000</b>	<b>4510000</b>	<b>0</b>	<b>4510000</b>		
GH 49		Banswara-Pratapgarh Water Supply Project								
V	P	95465000	0	0	95465000	47737982	47727018	47737982	49.99	
V	C	23800000	0	0	23800000	260813	23539187	260813	98.90	
<b>Total</b>	<b>49</b>	<b>119265000</b>	<b>0</b>	<b>0</b>	<b>119265000</b>	<b>47998795</b>	<b>0</b>	<b>71266205</b>	<b>47998795</b>	
GH 51		Narmada Project-Cluster (D.R)								
V	P	91294000	0	0	91294000	38038000	5527965	32510035	64.39	
V	C	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 51		Narmada Project-Cluster (D.R)								
<b>Total</b>	<b>51</b>	<b>91295000</b>	<b>0</b>	<b>0</b>	<b>91295000</b>	<b>38039000</b>	<b>5527965</b>	<b>58783965</b>	<b>32511035</b>	
GH 52		Construction of Isarda Dam (through the Water Resources Department)								
V	P	117500000	0	0	117500000	112932692		4567308	112932692	3.89
<b>Total</b>	<b>52</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>	<b>112932692</b>	<b>0</b>	<b>4567308</b>	<b>112932692</b>	
GH 53		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	9356000	0	0	9356000	6856663		2499337	6856663	26.71
V	C	13942000	0	0	13942000	13942000	13942000	13942000	0	100.00
<b>Total</b>	<b>53</b>	<b>23298000</b>	<b>0</b>	<b>0</b>	<b>23298000</b>	<b>20798663</b>	<b>13942000</b>	<b>16441337</b>	<b>6856663</b>	
GH 54		Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	143811000	0	0	143811000	77217050		66593950	77217050	46.31
V	C	25350000	0	0	25350000	2327781	2327781	25350000	0	100.00
<b>Total</b>	<b>54</b>	<b>169161000</b>	<b>0</b>	<b>0</b>	<b>169161000</b>	<b>79544831</b>	<b>2327781</b>	<b>91943950</b>	<b>77217050</b>	
GH 55		Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	100000	0	0	100000	100000			100000	.00
V	C	188000	0	0	188000	188000			188000	.00
<b>Total</b>	<b>55</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	
GH 56		Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal								
V	P	202000	0	0	202000	100000		102000	100000	50.50
V	C	253000	0	0	253000	253000			253000	.00
<b>Total</b>	<b>56</b>	<b>455000</b>	<b>0</b>	<b>0</b>	<b>455000</b>	<b>353000</b>	<b>0</b>	<b>102000</b>	<b>353000</b>	
GH 57		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	61998000	0	0	61998000	43613187		18384813	43613187	29.65
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>61999000</b>	<b>0</b>	<b>0</b>	<b>61999000</b>	<b>43614187</b>	<b>0</b>	<b>18384813</b>	<b>43614187</b>	
GH 58		Panchala-Dewra-Chirai Water Supply Scheme								
V	P	36636000	0	0	36636000	30530000		6106000	30530000	16.67
V	C	29575000	0	0	29575000	0	29575000	29575000	0	100.00
<b>Total</b>	<b>58</b>	<b>66211000</b>	<b>0</b>	<b>0</b>	<b>66211000</b>	<b>30530000</b>	<b>0</b>	<b>35681000</b>	<b>30530000</b>	
GH 59		National Rural Drinking Water Programme (D.D.P.)								
V	P	67500000	0	0	67500000	55091658	1056690	13465032	54034968	19.95
V	C	84500000	0	0	84500000	76738910	1206176	8967266	75532734	10.61
<b>Total</b>	<b>59</b>	<b>152000000</b>	<b>0</b>	<b>0</b>	<b>152000000</b>	<b>131830568</b>	<b>2262866</b>	<b>22432298</b>	<b>129567702</b>	
GH 60		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	27000000	0	0	27000000	25577166	127414	1550248	25449752	5.74
V	C	33800000	0	0	33800000	33800000			33800000	.00
<b>Total</b>	<b>60</b>	<b>60800000</b>	<b>0</b>	<b>0</b>	<b>60800000</b>	<b>59377166</b>	<b>127414</b>	<b>1550248</b>	<b>59249752</b>	



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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 61		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	94000	0	0	94000	46000	48000	46000	51.06	
V	C	119000	0	0	119000	119000		119000	.00	
<b>Total</b>	<b>61</b>	<b>213000</b>	<b>0</b>	<b>0</b>	<b>213000</b>	<b>165000</b>	<b>0</b>	<b>48000</b>	<b>165000</b>	
GH 62		Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	67000	0	0	67000	67000		67000	.00	
V	C	84000	0	0	84000	84000		84000	.00	
<b>Total</b>	<b>62</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	
GH 63		Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	148000	0	0	148000	148000		148000	.00	
V	C	186000	0	0	186000	186000		186000	.00	
<b>Total</b>	<b>63</b>	<b>334000</b>	<b>0</b>	<b>0</b>	<b>334000</b>	<b>334000</b>	<b>0</b>	<b>0</b>	<b>334000</b>	
GH 64		14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>64</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 65		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>65</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 66		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh								
V	P	337000	0	0	337000	337000		337000	.00	
<b>Total</b>	<b>66</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	
GH 67		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	7891000	0	0	7891000	7891000		7891000	.00	
V	C	845000	0	0	845000	845000		845000	.00	
<b>Total</b>	<b>67</b>	<b>8736000</b>	<b>0</b>	<b>0</b>	<b>8736000</b>	<b>8736000</b>	<b>0</b>	<b>0</b>	<b>8736000</b>	
GH 68		Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	23814000	0	0	23814000	7302131	16511869	7302131	69.34	
V	C	27250000	0	0	27250000	678000	673750	4250	99.98	
<b>Total</b>	<b>68</b>	<b>51064000</b>	<b>0</b>	<b>0</b>	<b>51064000</b>	<b>7980131</b>	<b>673750</b>	<b>43757619</b>	<b>7306381</b>	
GH 69		Share amount to PHED for drinking water in Narmada Canal								
V	P	22545000	0	0	22545000	11273000	1879000	13151000	58.33	
V	C	19257000	0	0	19257000	0	19257000	0	100.00	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 69		Share amount to PHED for drinking water in Narmada Canal								
<b>Total</b>	<b>69</b>	<b>41802000</b>	<b>0</b>	<b>0</b>	<b>41802000</b>	<b>11273000</b>	<b>1879000</b>	<b>32408000</b>	<b>9394000</b>	
GH 70		Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar								
V	P	4482000	0	0	4482000	-111435000		115917000	-111435000	2586.28
<b>Total</b>	<b>70</b>	<b>4482000</b>	<b>0</b>	<b>0</b>	<b>4482000</b>	<b>-111435000</b>	<b>0</b>	<b>115917000</b>	<b>-111435000</b>	
GH 71		Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	1000	0	0	1000	-20624608	5572464	26198072	-26197072	*****
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-20624608</b>	<b>5572464</b>	<b>26198072</b>	<b>-26197072</b>	
GH 72		Atru Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	19762000	0	0	19762000	18532114		1229886	18532114	6.22
<b>Total</b>	<b>72</b>	<b>19762000</b>	<b>0</b>	<b>0</b>	<b>19762000</b>	<b>18532114</b>	<b>0</b>	<b>1229886</b>	<b>18532114</b>	
GH 73		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	8450000	0	0	8450000	0		8450000	0	100.00
<b>Total</b>	<b>73</b>	<b>8451000</b>	<b>0</b>	<b>0</b>	<b>8451000</b>	<b>1000</b>	<b>0</b>	<b>8450000</b>	<b>1000</b>	
GH 74		Barmer Lift Canal Project, Phase-II, Part-B								
V	P	73271000	0	0	73271000	66521000		6750000	66521000	9.21
V	C	47600000	0	0	47600000	-77714144		125314144	-77714144	263.27
<b>Total</b>	<b>74</b>	<b>120871000</b>	<b>0</b>	<b>0</b>	<b>120871000</b>	<b>-11193144</b>	<b>0</b>	<b>132064144</b>	<b>-11193144</b>	
GH 75		Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam								
V	P	50726000	0	0	50726000	50726000			50726000	.00
<b>Total</b>	<b>75</b>	<b>50726000</b>	<b>0</b>	<b>0</b>	<b>50726000</b>	<b>50726000</b>	<b>0</b>	<b>0</b>	<b>50726000</b>	
GH 76		Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam								
V	P	33817000	0	0	33817000	33817000			33817000	.00
<b>Total</b>	<b>76</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	
GH 77		Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam								
V	P	33817000	0	0	33817000	14105721		19711279	14105721	58.29
<b>Total</b>	<b>77</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	<b>14105721</b>	<b>0</b>	<b>19711279</b>	<b>14105721</b>	
GH 78		Cluster Distribution Drinking Water Project, District Bundi Extention Chambal-Bhilwara Drinking Water Project (Rural)								
V	P	45090000	0	0	45090000	10508009	4200000	38781991	6308009	86.01
<b>Total</b>	<b>78</b>	<b>45090000</b>	<b>0</b>	<b>0</b>	<b>45090000</b>	<b>10508009</b>	<b>4200000</b>	<b>38781991</b>	<b>6308009</b>	
GH 79		Sonva Drinking Water Project of Tehsil Anta-Mangrol District Baran								
V	P	45090000	0	0	45090000	23343750		21746250	23343750	48.23
<b>Total</b>	<b>79</b>	<b>45090000</b>	<b>0</b>	<b>0</b>	<b>45090000</b>	<b>23343750</b>	<b>0</b>	<b>21746250</b>	<b>23343750</b>	
GH 80		Jhaliji Ka Barana Drinking Water Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 80		Jhaliji Ka Barana Drinking Water Project								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
<b>Total</b>	<b>80</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>26000000</b>		
GH 81		Garadda Drinking Water Project								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
<b>Total</b>	<b>81</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>26000000</b>		
GH 82		Kachhavan Drinking Water Project								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
<b>Total</b>	<b>82</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>26000000</b>		
GH 83		Parwan-Akavad Drinking Water Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>83</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
GH 84		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>84</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
GH 85		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>85</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
GH 86		Jawai Cluster Project-IV, District Pali								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>86</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 87		Haripura Manjhi Drinking Water Project, District Kota								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>87</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>5805915000</b>	<b>2000</b>	<b>0</b>	<b>5805917000</b>	<b>3238062125</b>	<b>295219160</b>	<b>2863074035</b>	<b>2942842965</b>	
SH 02		Urban Water Supply Schemes								
GH 02		Other Urban Drinking Water Schemes								
V	P	426760000	0	0	426760000	186186807	42825274	283398467	143361533	66.41
<b>Total</b>	<b>02</b>	<b>426760000</b>	<b>0</b>	<b>0</b>	<b>426760000</b>	<b>186186807</b>	<b>42825274</b>	<b>283398467</b>	<b>143361533</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
<b>Total</b>	<b>03</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>1350000</b>		
GH 04		Jawai-Pali Pipe Line Project								
V	P	27000000	0	0	27000000	20113461		6886539	20113461	25.51
<b>Total</b>	<b>04</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>20113461</b>	<b>0</b>	<b>6886539</b>	<b>20113461</b>	
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
V	P	67500000	0	0	67500000	50625000		16875000	50625000	25.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
<b>Total</b>	06	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>50625000</b>	<b>0</b>	<b>16875000</b>	<b>50625000</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	675000	0	0	675000	379323		295677	379323	43.80
<b>Total</b>	09	<b>675000</b>	<b>0</b>	<b>0</b>	<b>675000</b>	<b>379323</b>	<b>0</b>	<b>295677</b>	<b>379323</b>	
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	164700000	0	0	164700000	96763102	5586623	73523521	91176479	44.64
<b>Total</b>	13	<b>164700000</b>	<b>0</b>	<b>0</b>	<b>164700000</b>	<b>96763102</b>	<b>5586623</b>	<b>73523521</b>	<b>91176479</b>	
GH 14		Chambal-Bhilwara Water Supply Project								
V	P	8100000	0	0	8100000	1687075	676000	7088925	1011075	87.52
<b>Total</b>	14	<b>8100000</b>	<b>0</b>	<b>0</b>	<b>8100000</b>	<b>1687075</b>	<b>676000</b>	<b>7088925</b>	<b>1011075</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	121500000	0	0	121500000	115414632	1884208	7969576	113530424	6.56
<b>Total</b>	15	<b>121500000</b>	<b>0</b>	<b>0</b>	<b>121500000</b>	<b>115414632</b>	<b>1884208</b>	<b>7969576</b>	<b>113530424</b>	
GH 16		Deeg Water Supply Scheme								
V	P	33750000	0	0	33750000	16874000		16876000	16874000	50.00
<b>Total</b>	16	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>16874000</b>	<b>0</b>	<b>16876000</b>	<b>16874000</b>	
GH 17		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	1000000	0	0	1000000	-6000000		7000000	-6000000	700.00
<b>Total</b>	18	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>-6000000</b>	<b>0</b>	<b>7000000</b>	<b>-6000000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	810000	0	0	810000	404000	1800	407800	402200	50.35
<b>Total</b>	19	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	<b>404000</b>	<b>1800</b>	<b>407800</b>	<b>402200</b>	
GH 20		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 23		Narmada Water Supply Scheme (Urban)								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
<b>Total</b>	<b>23</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>1350000</b>		
GH 24		Rajgarh - Bungi Water Supply Scheme (Urban)								
V	P	2025000	0	0	2025000	2025000		2025000	.00	
<b>Total</b>	<b>24</b>	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	<b>2025000</b>	<b>0</b>	<b>2025000</b>		
GH 25		Indroka - Manaklao - Dantiwada Drinking Water Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 26		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	33750000	0	0	33750000	33750000		33750000	.00	
<b>Total</b>	<b>27</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>33750000</b>	<b>0</b>	<b>33750000</b>		
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	6075000	0	0	6075000	1518000	4557000	1518000	75.01	
<b>Total</b>	<b>28</b>	<b>6075000</b>	<b>0</b>	<b>0</b>	<b>6075000</b>	<b>1518000</b>	<b>4557000</b>	<b>1518000</b>		
GH 29		Pokaran-Phalsund Water Supply Project (Urban)								
V	P	107653000	0	0	107653000	61927000	4532000	57395000	46.69	
<b>Total</b>	<b>29</b>	<b>107653000</b>	<b>0</b>	<b>0</b>	<b>107653000</b>	<b>61927000</b>	<b>4532000</b>	<b>57395000</b>		
GH 30		200 M.L.D.Water Purification Plant, Surajpura (Urban)								
V	P	202000	0	0	202000	202000		202000	.00	
<b>Total</b>	<b>30</b>	<b>202000</b>	<b>0</b>	<b>0</b>	<b>202000</b>	<b>202000</b>	<b>0</b>	<b>202000</b>		
GH 31		Urban Water Supply Scheme, Jalore								
V	P	202000	0	0	202000	202000		202000	.00	
<b>Total</b>	<b>31</b>	<b>202000</b>	<b>0</b>	<b>0</b>	<b>202000</b>	<b>202000</b>	<b>0</b>	<b>202000</b>		
GH 32		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 33		Narmada Project (D.R.)(Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 34		Replacement of old and contaminate the enviromnt pipelines and for facility of clean water to consumers								
V	P	76000000	0	0	76000000	55233239	4608267	50624972	33.39	
<b>Total</b>	<b>34</b>	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	<b>55233239</b>	<b>4608267</b>	<b>50624972</b>		

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 36		Supply/Establishment/Operation and Maintenance Work of Bulk Meter and Consumer Meter								
V	P	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>36</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>		
GH 37		Tonk-Deoli-Uniara Water Supply Project								
V	P	22950000	0	0	22950000	22950000		22950000	.00	
<b>Total</b>	<b>37</b>	<b>22950000</b>	<b>0</b>	<b>0</b>	<b>22950000</b>	<b>22950000</b>	<b>0</b>	<b>22950000</b>		
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	5197000	0	0	5197000	5197000		5197000	.00	
<b>Total</b>	<b>42</b>	<b>5197000</b>	<b>0</b>	<b>0</b>	<b>5197000</b>	<b>5197000</b>	<b>0</b>	<b>5197000</b>		
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	33750000	0	0	33750000	25312000	8438000	25312000	25.00	
<b>Total</b>	<b>43</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>25312000</b>	<b>8438000</b>	<b>25312000</b>		
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	70739000	0	0	70739000	26602095	10835893	15766202	77.71	
<b>Total</b>	<b>44</b>	<b>70739000</b>	<b>0</b>	<b>0</b>	<b>70739000</b>	<b>26602095</b>	<b>10835893</b>	<b>15766202</b>		
GH 45		Construction Work of Isarda Dam (through the Water Resources Department)								
V	P	67500000	0	0	67500000	27000000	40500000	27000000	60.00	
<b>Total</b>	<b>45</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>27000000</b>	<b>40500000</b>	<b>27000000</b>		
GH 46		Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	67500000	0	0	67500000	67500000		67500000	.00	
<b>Total</b>	<b>46</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>67500000</b>	<b>0</b>	<b>67500000</b>		
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>47</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>2700000</b>		
GH 48		Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC)(Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>48</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V	P	2457000	0	0	2457000	1549436	125484	1033048	1423952	42.05
<b>Total</b>	<b>50</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	<b>1549436</b>	<b>125484</b>	<b>1033048</b>	<b>1423952</b>	
GH 51	Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal									
V	P	716000	0	0	716000	358000	60000	418000	298000	58.38
<b>Total</b>	<b>51</b>	<b>716000</b>	<b>0</b>	<b>0</b>	<b>716000</b>	<b>358000</b>	<b>60000</b>	<b>418000</b>	<b>298000</b>	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V	P	13500000	0	0	13500000	6750000	3300000	10050000	3450000	74.44
<b>Total</b>	<b>52</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>6750000</b>	<b>3300000</b>	<b>10050000</b>	<b>3450000</b>	
GH 53	Atru Shergarh Drinking Water Project, District Baran (Rural)									
V	P	23625000	0	0	23625000	9844000	3938000	17719000	5906000	75.00
<b>Total</b>	<b>53</b>	<b>23625000</b>	<b>0</b>	<b>0</b>	<b>23625000</b>	<b>9844000</b>	<b>3938000</b>	<b>17719000</b>	<b>5906000</b>	
GH 54	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)									
V	P	45500000	0	0	45500000	22750000		22750000	22750000	50.00
<b>Total</b>	<b>54</b>	<b>45500000</b>	<b>0</b>	<b>0</b>	<b>45500000</b>	<b>22750000</b>	<b>0</b>	<b>22750000</b>	<b>22750000</b>	
GH 55	Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam									
V	P	20250000	0	0	20250000	5853876		14396124	5853876	71.09
<b>Total</b>	<b>55</b>	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>5853876</b>	<b>0</b>	<b>14396124</b>	<b>5853876</b>	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V	P	13000000	0	0	13000000	13000000			13000000	.00
<b>Total</b>	<b>56</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V	P	13000000	0	0	13000000	13000000			13000000	.00
<b>Total</b>	<b>57</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 58	Bisalpur-Jaipur Water Supply Project - II Stage (Urban)									
V	P	240000000	0	0	240000000	240000000			240000000	.00
<b>Total</b>	<b>58</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	
<b>Total</b>	<b>02</b>	<b>1728798000</b>	<b>0</b>	<b>0</b>	<b>1728798000</b>	<b>1136383046</b>	<b>78373549</b>	<b>670788503</b>	<b>1058009497</b>	
<b>Total</b>	<b>796</b>	<b>7534713000</b>	<b>2000</b>	<b>0</b>	<b>7534715000</b>	<b>4374445171</b>	<b>373592709</b>	<b>3533862538</b>	<b>4000852462</b>	
<b>Total</b>	<b>01</b>	<b>7534713000</b>	<b>2000</b>	<b>0</b>	<b>7534715000</b>	<b>4374445171</b>	<b>373592709</b>	<b>3533862538</b>	<b>4000852462</b>	
<b>Total</b>	<b>4215</b>	<b>7534713000</b>	<b>2000</b>	<b>0</b>	<b>7534715000</b>	<b>4374445171</b>	<b>373592709</b>	<b>3533862538</b>	<b>4000852462</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 796	Tribal Area Sub-plan									
SH 01	Judicial residence									
GH 90	Construction Works (Through the Cheif Engineer, Public Works Department)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	796	Tribal Area Sub-plan								
SH	01	Judicial residence								
GH	90	Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	9180000	0	0	9180000	5136666	489493	4532827	4647173	49.38
V	C	13770000	0	0	13770000	6692000		7078000	6692000	51.40
<b>Total</b>	<b>90</b>	<b>22950000</b>	<b>0</b>	<b>0</b>	<b>22950000</b>	<b>11828666</b>	<b>489493</b>	<b>11610827</b>	<b>11339173</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	734000	0	0	734000	410532	39160	362628	371372	49.40
V	C	1102000	0	0	1102000	535760		566240	535760	51.38
<b>Total</b>	<b>91</b>	<b>1836000</b>	<b>0</b>	<b>0</b>	<b>1836000</b>	<b>946292</b>	<b>39160</b>	<b>928868</b>	<b>907132</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	184000	0	0	184000	103134	9790	90656	93344	49.27
V	C	275000	0	0	275000	133440		141560	133440	51.48
<b>Total</b>	<b>92</b>	<b>459000</b>	<b>0</b>	<b>0</b>	<b>459000</b>	<b>236574</b>	<b>9790</b>	<b>232216</b>	<b>226784</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	275000	0	0	275000	153700	14684	135984	139016	49.45
V	C	413000	0	0	413000	200660		212340	200660	51.41
<b>Total</b>	<b>93</b>	<b>688000</b>	<b>0</b>	<b>0</b>	<b>688000</b>	<b>354360</b>	<b>14684</b>	<b>348324</b>	<b>339676</b>	
<b>Total</b>	<b>01</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>13365892</b>	<b>553127</b>	<b>13120235</b>	<b>12812765</b>	
<b>Total</b>	<b>796</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>13365892</b>	<b>553127</b>	<b>13120235</b>	<b>12812765</b>	
<b>Total</b>	<b>01</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>13365892</b>	<b>553127</b>	<b>13120235</b>	<b>12812765</b>	
<b>Total</b>	<b>4216</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>13365892</b>	<b>553127</b>	<b>13120235</b>	<b>12812765</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	01	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	33700000	0	0	33700000	25434000		8266000	25434000	24.53
<b>Total</b>	<b>04</b>	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>25434000</b>	<b>0</b>	<b>8266000</b>	<b>25434000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drains etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	87620000	0	0	87620000	72118000		15502000	72118000	17.69
<b>Total</b>	<b>01</b>	<b>87620000</b>	<b>0</b>	<b>0</b>	<b>87620000</b>	<b>72118000</b>	<b>0</b>	<b>15502000</b>	<b>72118000</b>	



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		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 796		Tribal Area Sub-plan								
SH 07		Urban Roads and Drains etc.(ROB)								
<b>Total</b>	<b>07</b>	<b>87620000</b>	<b>0</b>	<b>0</b>	<b>87620000</b>	<b>72118000</b>	<b>0</b>	<b>15502000</b>	<b>72118000</b>	
SH 08		Renovation works in Water Supply Schemes of various Urban Bodies								
GH 01		Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	7806000	0	0	7806000	7806000			7806000	.00
<b>Total</b>	<b>01</b>	<b>7806000</b>	<b>0</b>	<b>0</b>	<b>7806000</b>	<b>7806000</b>	<b>0</b>	<b>0</b>	<b>7806000</b>	
GH 02		Re-cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	
SH 09		Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH 01		Through the Local Self Government Department								
V	P	118950000	0	0	118950000	-216845000		335795000	-216845000	282.30
V	C	568950000	0	0	568950000	145591000		423359000	145591000	74.41
<b>Total</b>	<b>01</b>	<b>687900000</b>	<b>0</b>	<b>0</b>	<b>687900000</b>	<b>-71254000</b>	<b>0</b>	<b>759154000</b>	<b>-71254000</b>	
<b>Total</b>	<b>09</b>	<b>687900000</b>	<b>0</b>	<b>0</b>	<b>687900000</b>	<b>-71254000</b>	<b>0</b>	<b>759154000</b>	<b>-71254000</b>	
<b>Total</b>	<b>796</b>	<b>817031000</b>	<b>0</b>	<b>0</b>	<b>817031000</b>	<b>34109000</b>	<b>0</b>	<b>782922000</b>	<b>34109000</b>	
<b>Total</b>	<b>03</b>	<b>817031000</b>	<b>0</b>	<b>0</b>	<b>817031000</b>	<b>34109000</b>	<b>0</b>	<b>782922000</b>	<b>34109000</b>	
SM 04		Slum Area Improvement								
MI 796		Tribal Area Sub-plan								
SH 02		Rajeev Housing Scheme for Slum Free India								
V	P	13213000	0	0	13213000	-2287080		15500080	-2287080	117.31
V	C	90539000	0	0	90539000	57671498		32867502	57671498	36.30
<b>Total</b>	<b>02</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>55384418</b>	<b>0</b>	<b>48367582</b>	<b>55384418</b>	
<b>Total</b>	<b>796</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>55384418</b>	<b>0</b>	<b>48367582</b>	<b>55384418</b>	
<b>Total</b>	<b>04</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>55384418</b>	<b>0</b>	<b>48367582</b>	<b>55384418</b>	
<b>Total</b>	<b>4217</b>	<b>920783000</b>	<b>0</b>	<b>0</b>	<b>920783000</b>	<b>89493418</b>	<b>0</b>	<b>831289582</b>	<b>89493418</b>	
MH 4220		Capital Outlay on Information and Publicity								
SM 60		Others								
MI 796		Tribal Area Sub-plan								
SH 01		Building Construction								
GH 90		Construction Works								
V	P	17699000	0	0	17699000	14598135		3100865	14598135	17.52
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>14598135</b>	<b>0</b>	<b>3100865</b>	<b>14598135</b>	
GH 91		Percentage charges for Establishment expenditure								

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		O	S	R	T					
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Building Construction									
GH 91	Percentage charges for Establishment expenditure									
V P		1416000	0	0	1416000	1167931	248069	1167931	17.52	
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1167931</b>	<b>0</b>	<b>1167931</b>		
GH 92	Percentage charges for Tools and Plants									
V P		354000	0	0	354000	291983	62017	291983	17.52	
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>291983</b>	<b>0</b>	<b>291983</b>		
GH 93	Percentage charges for Roads and Bridges									
V P		531000	0	0	531000	437974	93026	437974	17.52	
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>437974</b>	<b>0</b>	<b>437974</b>		
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16496023</b>	<b>0</b>	<b>16496023</b>		
<b>Total</b>	<b>796</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16496023</b>	<b>0</b>	<b>16496023</b>		
<b>Total</b>	<b>60</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16496023</b>	<b>0</b>	<b>16496023</b>		
<b>Total</b>	<b>4220</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16496023</b>	<b>0</b>	<b>16496023</b>		
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other									
SM 02	Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 09	Various construction works in sub-plan area for irrigation facilities (S.C.A.)									
GH 01	Construction of Water Storage Structures									
V C		140093000	0	0	140093000	80093000	60000000	80093000	42.83	
<b>Total</b>	<b>01</b>	<b>140093000</b>	<b>0</b>	<b>0</b>	<b>140093000</b>	<b>80093000</b>	<b>0</b>	<b>80093000</b>		
GH 02	Strengthening of Canals									
V C		75000000	0	0	75000000	35000000	40000000	35000000	53.33	
<b>Total</b>	<b>02</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>35000000</b>	<b>0</b>	<b>35000000</b>		
GH 03	Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes									
V C		40000000	0	0	40000000	10000000	30000000	10000000	75.00	
<b>Total</b>	<b>03</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>09</b>	<b>255093000</b>	<b>0</b>	<b>0</b>	<b>255093000</b>	<b>125093000</b>	<b>0</b>	<b>125093000</b>		
SH 11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)									
GH 01	Renovation and construction of Ashram hostels									
V C		150000000	0	0	150000000	120000000	30000000	120000000	20.00	
<b>Total</b>	<b>01</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>120000000</b>	<b>0</b>	<b>120000000</b>		
GH 02	Renovation and construction of Engineering College building									
V C		1000	0	0	1000	1000	0	1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 03		Renovation and construction of Eklavya Model Residential Schools								
V	C	120000000	0	0	120000000	120000000		120000000	.00	
<b>Total</b>	03	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>120000000</b>		
GH 05		Drinking Water Schemes including establishment of hand-pump								
V	C	74300000	0	0	74300000	-36000000	110300000	-36000000	148.45	
<b>Total</b>	05	<b>74300000</b>	<b>0</b>	<b>0</b>	<b>74300000</b>	<b>-36000000</b>	<b>110300000</b>	<b>-36000000</b>		
GH 06		Establishment of Archery Academy								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 07		Construction of Community Buildings								
V	C	50000000	0	0	50000000	20000000	30000000	20000000	60.00	
<b>Total</b>	07	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>20000000</b>	<b>30000000</b>	<b>20000000</b>		
GH 08		Renovation and construction of Tribal Buildings								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Construction of Roads and Bridges								
V	C	1000	0	0	1000	-49900000	49901000	-49900000	*****	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-49900000</b>	<b>49901000</b>	<b>-49900000</b>		
GH 11		Renovation and construction of Sports hostels								
V	C	95010000	0	0	95010000	0	95010000	0	100.00	
<b>Total</b>	11	<b>95010000</b>	<b>0</b>	<b>0</b>	<b>95010000</b>	<b>0</b>	<b>95010000</b>	<b>0</b>		
GH 12		Electrification of Tribal Bastis								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 13		Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 14		Construction of additional rooms in Government Educational Institutions								
V	C	160894000	0	0	160894000	22866000	138028000	22866000	85.79	
<b>Total</b>	14	<b>160894000</b>	<b>0</b>	<b>0</b>	<b>160894000</b>	<b>22866000</b>	<b>138028000</b>	<b>22866000</b>		
GH 16		Construction and repairs of boundary wall								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 16		Construction and repairs of boundary wall								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Additional construction work in Government Educational Institutions								
V	C	69300000	0	0	69300000	-700000	70000000	-700000		101.01
<b>Total</b>	<b>17</b>	<b>69300000</b>	<b>0</b>	<b>0</b>	<b>69300000</b>	<b>-700000</b>	<b>70000000</b>	<b>-700000</b>		
GH 18		Construction, expansion and renovation of T.A.D. Building								
V	C	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>18</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 19		Construction, expansion and renovation of building other than of T.A.D.								
V	C	68589000	0	0	68589000	28589000	40000000	28589000		58.32
<b>Total</b>	<b>19</b>	<b>68589000</b>	<b>0</b>	<b>0</b>	<b>68589000</b>	<b>28589000</b>	<b>40000000</b>	<b>28589000</b>		
GH 20		Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1)								
V	C	66000000	0	0	66000000	41000000	25000000	41000000		37.88
<b>Total</b>	<b>20</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>41000000</b>	<b>25000000</b>	<b>41000000</b>		
GH 21		Construction and Renewal, Expansion of Medical facilities under Article 275(1)								
V	C	37500000	0	0	37500000	37500000		37500000		.00
<b>Total</b>	<b>21</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	
<b>Total</b>	<b>11</b>	<b>896601000</b>	<b>0</b>	<b>0</b>	<b>896601000</b>	<b>308362000</b>	<b>0</b>	<b>588239000</b>	<b>308362000</b>	
SH 14		Capital works in MADA Cluster area (SCA)								
GH 01		To connect Tribal Bastis with Service Centres								
V	C	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>14</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 16		Capital works in Bikhri Tribal area (SCA)								
GH 01		Construction of Water Storage Structures								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		To connect Bastis with service centres								
V	C	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 16		Capital works in Bikhri Tribal area (SCA)								
<b>Total</b>	<b>16</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH 17		Capital works in MADA area (S.C.A)								
GH 01		Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of watershed structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		To connect Tribal Bastis with Service Centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>17</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 02		Construction of hostel buildings of Tribal boys/girls								
V	P	175000000	0	0	175000000	155477372	14677052	34199680	140800320	19.54
<b>Total</b>	<b>02</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>155477372</b>	<b>14677052</b>	<b>34199680</b>	<b>140800320</b>	
GH 10		Renewal and construction of office building including generator set								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>10</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 11		Construction of additional rooms in government educational institutions								
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>11</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 13		Construction of Monuments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Construction of Maa-badi centres building								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	<b>14</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
GH 16		Kathodi development project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Renewal and construction of public school buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Construction of additional facilities including solar light in hostels building and drinking water								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 28		Infrastructural construction work at religious places								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
<b>Total</b>	28	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
GH 29		Construction work for increasing capacity in hostels								
V	P	20000000	0	0	20000000	20000000	668490	19331510	3.34	
<b>Total</b>	29	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>668490</b>	<b>19331510</b>		
GH 30		Construction of Community Buildings								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		Construction of hospital buildings								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 32		Construction of road and bridges								
V	P	43800000	0	0	43800000	38961063	3924672	35036391	20.01	
<b>Total</b>	32	<b>43800000</b>	<b>0</b>	<b>0</b>	<b>43800000</b>	<b>38961063</b>	<b>3924672</b>	<b>35036391</b>		
GH 33		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	20	<b>358807000</b>	<b>0</b>	<b>0</b>	<b>358807000</b>	<b>334445435</b>	<b>19270214</b>	<b>43631779</b>	<b>315175221</b>	
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02		Construction and renovation of hostels								
V	P	16000000	0	0	16000000	16000000		16000000	.00	
<b>Total</b>	02	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>16000000</b>		
<b>Total</b>	21	<b>16001000</b>	<b>0</b>	<b>0</b>	<b>16001000</b>	<b>16001000</b>	<b>0</b>	<b>16001000</b>		
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02		Construction and renovation of hostel buildings								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 02		Construction and renovation of hostel buildings								
V	P	32000000	0	0	32000000	32000000		32000000	.00	
<b>Total</b>	02	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	
<b>Total</b>	22	<b>32001000</b>	<b>0</b>	<b>0</b>	<b>32001000</b>	<b>32001000</b>	<b>0</b>	<b>0</b>	<b>32001000</b>	
SH 23		Programme under Special Scheme for sahriya development								
GH 01		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of residential building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 01		To connect tribal bastis from Service Centres								
V	C	10000000	0	0	10000000	169000	99831000	169000	99.83	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>169000</b>	<b>99831000</b>	<b>169000</b>		
GH 02		Construction, expansion and renovation of T.A.D.buildings								
V	C	109001000	0	0	109001000	88601000	20400000	88601000	18.72	
<b>Total</b>	02	<b>109001000</b>	<b>0</b>	<b>0</b>	<b>109001000</b>	<b>88601000</b>	<b>20400000</b>	<b>88601000</b>		
<b>Total</b>	03	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>150000000</b>	<b>.00</b>	
GH 03		Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance								
V	C	150000000	0	0	150000000	150000000		150000000	.00	
<b>Total</b>	03	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>150000000</b>	<b>.00</b>	
GH 04		Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance								
V	C	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	04	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>	<b>.00</b>	
<b>Total</b>	24	<b>369001000</b>	<b>0</b>	<b>0</b>	<b>369001000</b>	<b>248770000</b>	<b>0</b>	<b>120231000</b>	<b>248770000</b>	
SH 25		Capital works for Sahriya development (S.C.A.)								
GH 01		Construction of water Storage Structures								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		To connect Tribal Bastis from Service Centres								
V	C	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>	<b>.00</b>	
<b>Total</b>	25	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>5001000</b>	<b>.00</b>	
SH 26		Capital works under Centrally Sponsored Schemes								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 26		Capital works under Centrally Sponsored Schemes								
GH 05		Construction and renovation of Ashram hostels (Girls students)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Implementation of Schemes of Vanbandhu Kalyan								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development								
V	C	9500000	0	0	9500000	9500000		9500000	.00	
<b>Total</b>	08	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	
<b>Total</b>	26	<b>9502000</b>	<b>0</b>	<b>0</b>	<b>9502000</b>	<b>9502000</b>	<b>0</b>	<b>0</b>	<b>9502000</b>	
SH 27		Through the Social Justice and Empowerment Department								
GH 01		Construction of boys hostel building								
V	P	70000000	0	0	70000000	50141500	467190	20325690	49674310	29.04
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	<b>50142500</b>	<b>467190</b>	<b>20325690</b>	<b>49675310</b>	
GH 02		Construction of girls hostel building								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03		Construction of hostel buildings for college boys/girls students								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Construction of Scheduled Tribes hostel building under NABARD assistance								
V	P	5000000	0	0	5000000	3824362		1175638	3824362	23.51
<b>Total</b>	04	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3824362</b>	<b>0</b>	<b>1175638</b>	<b>3824362</b>	
<b>Total</b>	27	<b>75005000</b>	<b>0</b>	<b>0</b>	<b>75005000</b>	<b>53970862</b>	<b>467190</b>	<b>21501328</b>	<b>53503672</b>	
<b>Total</b>	796	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>1174152297</b>	<b>19737404</b>	<b>903603107</b>	<b>1154414893</b>	
<b>Total</b>	02	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>1174152297</b>	<b>19737404</b>	<b>903603107</b>	<b>1154414893</b>	
<b>Total</b>	4225	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>1174152297</b>	<b>19737404</b>	<b>903603107</b>	<b>1154414893</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 796		Tribal Area Sub-plan								
SH 01		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Throuth the Woman Empowerment Department								



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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 796		Tribal Area Sub-plan								
SH 01		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Throuth the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Construction of One Stop Centre								
GH 01		Throuth the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4235	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 796		Tribal Area Sub-plan								
SH 01		Construction of Aanganbari Centres under I.C.D.S. Mission Mode								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 02		Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	15001000	0	0	15001000	15001000			15001000	.00
<b>Total</b>	02	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	
<b>Total</b>	796	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
<b>Total</b>	02	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
<b>Total</b>	4236	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
MH 4250		Capital Outlay on other Social Services								
MI 796		Tribal Area Sub-plan								
SH 01		Training								
GH 01		Plants and Equipment								
V	P	18318000	0	0	18318000	17903838		414162	17903838	2.26
<b>Total</b>	01	<b>18318000</b>	<b>0</b>	<b>0</b>	<b>18318000</b>	<b>17903838</b>	<b>0</b>	<b>414162</b>	<b>17903838</b>	
<b>Total</b>	01	<b>18318000</b>	<b>0</b>	<b>0</b>	<b>18318000</b>	<b>17903838</b>	<b>0</b>	<b>414162</b>	<b>17903838</b>	
SH 02		Building construction of new I..T.I								
GH 90		Construction Works								
V	P	92367000	0	0	92367000	38255922	5259063	59370141	32996859	64.28

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4250		Capital Outlay on other Social Services								
MI 796		Tribal Area Sub-plan								
SH 02		Building construction of new I..T.I								
GH 90		Construction Works								
<b>Total</b>	90	<b>92367000</b>	<b>0</b>	<b>0</b>	<b>92367000</b>	<b>38255922</b>	<b>5259063</b>	<b>59370141</b>	<b>32996859</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	7390000	0	0	7390000	3061113	420726	4749613	2640387	64.27
<b>Total</b>	91	<b>7390000</b>	<b>0</b>	<b>0</b>	<b>7390000</b>	<b>3061113</b>	<b>420726</b>	<b>4749613</b>	<b>2640387</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1847000	0	0	1847000	764777	105180	1187403	659597	64.29
<b>Total</b>	92	<b>1847000</b>	<b>0</b>	<b>0</b>	<b>1847000</b>	<b>764777</b>	<b>105180</b>	<b>1187403</b>	<b>659597</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2771000	0	0	2771000	1147667	157772	1781105	989895	64.28
<b>Total</b>	93	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	<b>1147667</b>	<b>157772</b>	<b>1781105</b>	<b>989895</b>	
<b>Total</b>	02	<b>104375000</b>	<b>0</b>	<b>0</b>	<b>104375000</b>	<b>43229479</b>	<b>5942741</b>	<b>67088262</b>	<b>37286738</b>	
SH 03		Construction works for Pilgrims through the PWD								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Construction works for Pilgrims through Department								
V	P	1899000	0	0	1899000	1899000			1899000	.00
<b>Total</b>	04	<b>1899000</b>	<b>0</b>	<b>0</b>	<b>1899000</b>	<b>1899000</b>	<b>0</b>	<b>0</b>	<b>1899000</b>	
<b>Total</b>	796	<b>124593000</b>	<b>0</b>	<b>0</b>	<b>124593000</b>	<b>63033317</b>	<b>5942741</b>	<b>67502424</b>	<b>57090576</b>	
<b>Total</b>	4250	<b>124593000</b>	<b>0</b>	<b>0</b>	<b>124593000</b>	<b>63033317</b>	<b>5942741</b>	<b>67502424</b>	<b>57090576</b>	
MH 4401		Capital Outlay on Crop Husbandry								
MI 796		Tribal Area Sub-plan								
SH 04		Development and renovation of Horticulture buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Development of buildings of Agriculture Department								
V	P	3900000	0	0	3900000	3900000	3900000	3900000	0	100.00
<b>Total</b>	05	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	
SH 07		Rashtriya Krishi Vikas Yojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	P	20000000	0	0	20000000	15800000		4200000	15800000	21.00
V	C	30000000	0	0	30000000	23701000		6299000	23701000	21.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>39501000</b>	<b>0</b>	<b>10499000</b>	<b>39501000</b>	
GH 04		Construction of Rural Godown through the Co-oprative Department								
V	P	16000000	0	0	16000000	8000000		8000000	8000000	50.00
V	C	24000000	0	0	24000000	12000000		12000000	12000000	50.00

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		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 796		Tribal Area Sub-plan								
SH 07		Rashtriya Krishi Vikas Yojana (S.C.A)								
GH 04		Construction of Rural Godown through the Co-oprative Department								
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	
GH 06		Through the Agriculture Marketing Board								
V	P	12000000	0	0	12000000	12000000		12000000		.00
V	C	18000000	0	0	18000000	18000000		18000000		.00
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 07		Through the Forest Department								
V	P	9252000	0	0	9252000	4161738	4030001	9120263	131737	98.58
V	C	21678000	0	0	21678000	18849636	9664472	12492836	9185164	57.63
<b>Total</b>	<b>07</b>	<b>30930000</b>	<b>0</b>	<b>0</b>	<b>30930000</b>	<b>23011374</b>	<b>13694473</b>	<b>21613099</b>	<b>9316901</b>	
<b>Total</b>	<b>07</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>112512374</b>	<b>13694473</b>	<b>52112099</b>	<b>98817901</b>	
SH 08		Building construction for Farmers Service Centre and Village Knowledge Centre								
V	P	20000000	0	0	20000000	20150800		-150800	20150800	-.75
<b>Total</b>	<b>08</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20150800</b>	<b>0</b>	<b>-150800</b>	<b>20150800</b>	
SH 09		Construction of building of Agriculture Department								
GH 02		Through the Agriculture Department								
V	P	12898000	0	0	12898000	12898000			12898000	.00
<b>Total</b>	<b>02</b>	<b>12898000</b>	<b>0</b>	<b>0</b>	<b>12898000</b>	<b>12898000</b>	<b>0</b>	<b>0</b>	<b>12898000</b>	
GH 03		Through the Hoeticulture Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Through the Water shed Development and Soil Conservation Department								
V	P	56590000	0	0	56590000	56590000			56590000	.00
<b>Total</b>	<b>04</b>	<b>56590000</b>	<b>0</b>	<b>0</b>	<b>56590000</b>	<b>56590000</b>	<b>0</b>	<b>0</b>	<b>56590000</b>	
GH 05		Through the Animal Husbandry								
V	P	38850000	0	0	38850000	38850000			38850000	.00
<b>Total</b>	<b>05</b>	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	
GH 06		Through the Ground Water Department								
V	P	6200000	0	0	6200000	6200000			6200000	.00
<b>Total</b>	<b>06</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	
GH 07		Through the Water Resources Department								
V	P	38000000	0	0	38000000	38000000			38000000	.00
<b>Total</b>	<b>07</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	
<b>Total</b>	<b>09</b>	<b>152539000</b>	<b>0</b>	<b>0</b>	<b>152539000</b>	<b>152539000</b>	<b>0</b>	<b>0</b>	<b>152539000</b>	
SH 10		Rajasthan Agriculture Competinence Project								
GH 01		Through The Agriculture Department								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		11 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 10	Rajasthan Agriculture Competinence Project									
GH 02	Through The Horticulture Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Through The Catchment Development and Land Conservation Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Through The Animal Husbandary Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Through The Ground Water Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Through The Water Resources Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>796</b>	<b>327370000</b>	<b>7000</b>	<b>0</b>	<b>327377000</b>	<b>289110174</b>	<b>17594473</b>	<b>55861299</b>	<b>271515701</b>	
<b>Total</b>	<b>4401</b>	<b>327370000</b>	<b>7000</b>	<b>0</b>	<b>327377000</b>	<b>289110174</b>	<b>17594473</b>	<b>55861299</b>	<b>271515701</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Replantation of degraded forests									
V	P	107799000	0	0	107799000	94809021	5006519	17996498	89802502	16.69
<b>Total</b>	<b>02</b>	<b>107799000</b>	<b>0</b>	<b>0</b>	<b>107799000</b>	<b>94809021</b>	<b>5006519</b>	<b>17996498</b>	<b>89802502</b>	
SH 16	Forestry work with the assistance of NABARD									
V	P	84425000	0	0	84425000	62704220	328922	22049702	62375298	26.12
<b>Total</b>	<b>16</b>	<b>84425000</b>	<b>0</b>	<b>0</b>	<b>84425000</b>	<b>62704220</b>	<b>328922</b>	<b>22049702</b>	<b>62375298</b>	
<b>Total</b>	<b>796</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>157513241</b>	<b>5335441</b>	<b>40046200</b>	<b>152177800</b>	
<b>Total</b>	<b>01</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>157513241</b>	<b>5335441</b>	<b>40046200</b>	<b>152177800</b>	
<b>Total</b>	<b>4406</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>157513241</b>	<b>5335441</b>	<b>40046200</b>	<b>152177800</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 05	Investment in Co-operative Societies for Tribes									
GH 02	Woman Co-operative Societies									
V	P	30000	0	0	30000	30000			30000	.00
<b>Total</b>	<b>02</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH 03	Assistance for Development of Micro Co-operatives									
V	C	22265000	0	0	22265000	22265000			22265000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4425	Capital Outlay on Co-operation								
MI	195	Investment in Co-operative								
SH	05	Investment in Co-operative Societies for Tribes								
GH	03	Assistance for Development of Micro Co-operatives								
<b>Total</b>	<b>03</b>	<b>22265000</b>	<b>0</b>	<b>0</b>	<b>22265000</b>	<b>22265000</b>	<b>0</b>	<b>0</b>	<b>22265000</b>	
GH	04	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
<b>Total</b>	<b>195</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
<b>Total</b>	<b>4425</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	796	Tribal Area Sub-plan								
SH	05	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	607500000	0	0	607500000	331087000		276413000	331087000	45.50
<b>Total</b>	<b>01</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	<b>331087000</b>	<b>0</b>	<b>276413000</b>	<b>331087000</b>	
<b>Total</b>	<b>05</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	<b>331087000</b>	<b>0</b>	<b>276413000</b>	<b>331087000</b>	
SH	10	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	2690000	0	0	2690000	2690000			2690000	.00
<b>Total</b>	<b>01</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	
<b>Total</b>	<b>10</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	
SH	11	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads/Panchayat Samities for construction of Building								
V	P	27000000	0	0	27000000	27000000			27000000	.00
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>11</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	167580000	0	0	167580000	167580000			167580000	.00
<b>Total</b>	<b>01</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	
<b>Total</b>	<b>13</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	
<b>Total</b>	<b>796</b>	<b>804770000</b>	<b>0</b>	<b>0</b>	<b>804770000</b>	<b>528357000</b>	<b>0</b>	<b>276413000</b>	<b>528357000</b>	
<b>Total</b>	<b>4515</b>	<b>804770000</b>	<b>0</b>	<b>0</b>	<b>804770000</b>	<b>528357000</b>	<b>0</b>	<b>276413000</b>	<b>528357000</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	71400000	0	0	71400000	35178000		36222000	35178000	50.73

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 01		Dang Districts								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Dang Area								
<b>Total</b>	01	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	<b>35178000</b>	<b>0</b>	<b>36222000</b>	<b>35178000</b>	
<b>Total</b>	01	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	<b>35178000</b>	<b>0</b>	<b>36222000</b>	<b>35178000</b>	
<b>Total</b>	796	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	<b>35178000</b>	<b>0</b>	<b>36222000</b>	<b>35178000</b>	
<b>Total</b>	01	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	<b>35178000</b>	<b>0</b>	<b>36222000</b>	<b>35178000</b>	
SM 02		Backward Areas								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Mewat Area								
V	P	71700000	0	0	71700000	71700000		71700000		.00
<b>Total</b>	01	<b>71700000</b>	<b>0</b>	<b>0</b>	<b>71700000</b>	<b>71700000</b>	<b>0</b>	<b>0</b>	<b>71700000</b>	
GH 02		Magra Area Development								
V	P	71200000	0	0	71200000	71200000		71200000		.00
<b>Total</b>	02	<b>71200000</b>	<b>0</b>	<b>0</b>	<b>71200000</b>	<b>71200000</b>	<b>0</b>	<b>0</b>	<b>71200000</b>	
GH 04		Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	49700000	0	0	49700000	49700000		49700000		.00
V	C	101000000	0	0	101000000	68244000	32756000	68244000		32.43
<b>Total</b>	04	<b>150700000</b>	<b>0</b>	<b>0</b>	<b>150700000</b>	<b>117944000</b>	<b>0</b>	<b>32756000</b>	<b>117944000</b>	
<b>Total</b>	01	<b>293600000</b>	<b>0</b>	<b>0</b>	<b>293600000</b>	<b>260844000</b>	<b>0</b>	<b>32756000</b>	<b>260844000</b>	
<b>Total</b>	796	<b>293600000</b>	<b>0</b>	<b>0</b>	<b>293600000</b>	<b>260844000</b>	<b>0</b>	<b>32756000</b>	<b>260844000</b>	
<b>Total</b>	02	<b>293600000</b>	<b>0</b>	<b>0</b>	<b>293600000</b>	<b>260844000</b>	<b>0</b>	<b>32756000</b>	<b>260844000</b>	
SM 06		Border Area Development (Central Assistance)								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
V	P	116100000	0	0	116100000	47700000	47700000	116100000	0	100.00
V	C	156000000	0	0	156000000	146541000	9459000	146541000		6.06
<b>Total</b>	01	<b>272100000</b>	<b>0</b>	<b>0</b>	<b>272100000</b>	<b>194241000</b>	<b>47700000</b>	<b>125559000</b>	<b>146541000</b>	
<b>Total</b>	796	<b>272100000</b>	<b>0</b>	<b>0</b>	<b>272100000</b>	<b>194241000</b>	<b>47700000</b>	<b>125559000</b>	<b>146541000</b>	
<b>Total</b>	06	<b>272100000</b>	<b>0</b>	<b>0</b>	<b>272100000</b>	<b>194241000</b>	<b>47700000</b>	<b>125559000</b>	<b>146541000</b>	
<b>Total</b>	4575	<b>637100000</b>	<b>0</b>	<b>0</b>	<b>637100000</b>	<b>490263000</b>	<b>47700000</b>	<b>194537000</b>	<b>442563000</b>	
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Area Development Commissioner, Chambal								
GH 01		Right Main Canal								
V	P	72800000	0	0	72800000	42732257	3405965	33473708	39326292	45.98
<b>Total</b>	01	<b>72800000</b>	<b>0</b>	<b>0</b>	<b>72800000</b>	<b>42732257</b>	<b>3405965</b>	<b>33473708</b>	<b>39326292</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner, Chambal									
GH 02	Left Main Canal									
V P		60000000	0	0	60000000	34950481	3659906	28709425	31290575	47.85
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>34950481</b>	<b>3659906</b>	<b>28709425</b>	<b>31290575</b>	
<b>Total</b>	<b>01</b>	<b>132800000</b>	<b>0</b>	<b>0</b>	<b>132800000</b>	<b>77682738</b>	<b>7065871</b>	<b>62183133</b>	<b>70616867</b>	
SH 02	Rana Pratap Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		209000	0	0	209000	88000		121000	88000	57.89
<b>Total</b>	<b>01</b>	<b>209000</b>	<b>0</b>	<b>0</b>	<b>209000</b>	<b>88000</b>	<b>0</b>	<b>121000</b>	<b>88000</b>	
<b>Total</b>	<b>02</b>	<b>209000</b>	<b>0</b>	<b>0</b>	<b>209000</b>	<b>88000</b>	<b>0</b>	<b>121000</b>	<b>88000</b>	
SH 03	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		350000	0	0	350000	169219		180781	169219	51.65
<b>Total</b>	<b>01</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>169219</b>	<b>0</b>	<b>180781</b>	<b>169219</b>	
<b>Total</b>	<b>03</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>169219</b>	<b>0</b>	<b>180781</b>	<b>169219</b>	
<b>Total</b>	<b>796</b>	<b>133359000</b>	<b>0</b>	<b>0</b>	<b>133359000</b>	<b>77939957</b>	<b>7065871</b>	<b>62484914</b>	<b>70874086</b>	
<b>Total</b>	<b>02</b>	<b>133359000</b>	<b>0</b>	<b>0</b>	<b>133359000</b>	<b>77939957</b>	<b>7065871</b>	<b>62484914</b>	<b>70874086</b>	
SM 07	Yamuna Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		770000	0	0	770000	386000		384000	386000	49.87
<b>Total</b>	<b>01</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>386000</b>	<b>0</b>	<b>384000</b>	<b>386000</b>	
<b>Total</b>	<b>796</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>386000</b>	<b>0</b>	<b>384000</b>	<b>386000</b>	
<b>Total</b>	<b>07</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>386000</b>	<b>0</b>	<b>384000</b>	<b>386000</b>	
SM 22	Jakhm Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation									
GH 01	Construction Works									
V P		10000000	0	0	10000000	9806649		193351	9806649	1.93
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>796</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>22</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		1000	0	0	1000	1000			1000	.00
V C						-99696800	184370	99881170	-99881170	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-99695800</b>	<b>184370</b>	<b>99881170</b>	<b>-99880170</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-99695800</b>	<b>184370</b>	<b>99881170</b>	<b>-99880170</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-99695800</b>	<b>184370</b>	<b>99881170</b>	<b>-99880170</b>	
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation of Projects									
GH 01	Strengthening of Canals									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Upgradation/ Modernisation/Renovation of Mahi Canal System									
GH 01	Construction Works									
V P		299999000	0	0	299999000	50193167	49039316	298845149	1153851	99.62
<b>Total</b>	<b>01</b>	<b>299999000</b>	<b>0</b>	<b>0</b>	<b>299999000</b>	<b>50193167</b>	<b>49039316</b>	<b>298845149</b>	<b>1153851</b>	
<b>Total</b>	<b>03</b>	<b>299999000</b>	<b>0</b>	<b>0</b>	<b>299999000</b>	<b>50193167</b>	<b>49039316</b>	<b>298845149</b>	<b>1153851</b>	
SH 04	Patan Minor construction work									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Renovation of Bagidora									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Renovation of Mundari Amba Minor									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Patiyagoha Tandi Subminor									
GH 01	Construction Works									



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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 08	Patiyagoha Tandri Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>50200167</b>	<b>49039316</b>	<b>298845149</b>	<b>1160851</b>	
<b>Total</b>	27	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>50200167</b>	<b>49039316</b>	<b>298845149</b>	<b>1160851</b>	
SM 32	Parvan Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	1603229000	0	0	1603229000	443620081	34254223	1193863142	409365858	74.47
<b>Total</b>	01	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>443620081</b>	<b>34254223</b>	<b>1193863142</b>	<b>409365858</b>	
<b>Total</b>	796	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>443620081</b>	<b>34254223</b>	<b>1193863142</b>	<b>409365858</b>	
<b>Total</b>	32	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>443620081</b>	<b>34254223</b>	<b>1193863142</b>	<b>409365858</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	210000000	0	0	210000000	209264733	35193442	35928709	174071291	17.11
<b>Total</b>	01	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>209264733</b>	<b>35193442</b>	<b>35928709</b>	<b>174071291</b>	
<b>Total</b>	796	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>209264733</b>	<b>35193442</b>	<b>35928709</b>	<b>174071291</b>	
<b>Total</b>	34	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>209264733</b>	<b>35193442</b>	<b>35928709</b>	<b>174071291</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Construction works									
V	P	11200000	0	0	11200000	10798000	1390000	1792000	9408000	16.00
<b>Total</b>	01	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>10798000</b>	<b>1390000</b>	<b>1792000</b>	<b>9408000</b>	
<b>Total</b>	796	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>10798000</b>	<b>1390000</b>	<b>1792000</b>	<b>9408000</b>	
<b>Total</b>	37	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>10798000</b>	<b>1390000</b>	<b>1792000</b>	<b>9408000</b>	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Work									
V	P	13500000	0	0	13500000	13500000	13500000	13500000	0	100.00
<b>Total</b>	01	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	
<b>Total</b>	01	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	
<b>Total</b>	796	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	
<b>Total</b>	39	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	56000000	0	0	56000000	46636720	11657625	21020905	34979095	37.54
<b>Total</b>	01	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>46636720</b>	<b>11657625</b>	<b>21020905</b>	<b>34979095</b>	
<b>Total</b>	01	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>46636720</b>	<b>11657625</b>	<b>21020905</b>	<b>34979095</b>	
<b>Total</b>	796	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>46636720</b>	<b>11657625</b>	<b>21020905</b>	<b>34979095</b>	
<b>Total</b>	40	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>46636720</b>	<b>11657625</b>	<b>21020905</b>	<b>34979095</b>	
SM 43	Upper High Level Canal on Anas Sam (Mahi River) (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	796	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	43	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SM 44	High Level Canal on Nangalia Pickup Wear (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	796	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	44	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	300000000	0	0	300000000	300000000			300000000	.00
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	796	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	45	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P		690000000	0	0	690000000	488802747	2585000	203782253	486217747	29.53
<b>Total</b>	<b>01</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>488802747</b>	<b>2585000</b>	<b>203782253</b>	<b>486217747</b>	
<b>Total</b>	<b>02</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>488802747</b>	<b>2585000</b>	<b>203782253</b>	<b>486217747</b>	
<b>Total</b>	<b>796</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>488802747</b>	<b>2585000</b>	<b>203782253</b>	<b>486217747</b>	
<b>Total</b>	<b>80</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>488802747</b>	<b>2585000</b>	<b>203782253</b>	<b>486217747</b>	
<b>Total</b>	<b>4700</b>	<b>3528065000</b>	<b>0</b>	<b>0</b>	<b>3528065000</b>	<b>1751259254</b>	<b>154869847</b>	<b>1931675593</b>	<b>1596389407</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		35000000	0	0	35000000	17759185	1832219	19073034	15926966	54.49
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>17759185</b>	<b>1832219</b>	<b>19073034</b>	<b>15926966</b>	
<b>Total</b>	<b>796</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>17759185</b>	<b>1832219</b>	<b>19073034</b>	<b>15926966</b>	
<b>Total</b>	<b>62</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>17759185</b>	<b>1832219</b>	<b>19073034</b>	<b>15926966</b>	
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		48440000	0	0	48440000	48029745	6517971	6928226	41511774	14.30
<b>Total</b>	<b>01</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>48029745</b>	<b>6517971</b>	<b>6928226</b>	<b>41511774</b>	
<b>Total</b>	<b>796</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>48029745</b>	<b>6517971</b>	<b>6928226</b>	<b>41511774</b>	
<b>Total</b>	<b>63</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>48029745</b>	<b>6517971</b>	<b>6928226</b>	<b>41511774</b>	
SM 66	Takali Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V P		28000000	0	0	28000000	27096546	349744	1253198	26746802	4.48
<b>Total</b>	<b>02</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>27096546</b>	<b>349744</b>	<b>1253198</b>	<b>26746802</b>	
<b>Total</b>	<b>796</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>27096546</b>	<b>349744</b>	<b>1253198</b>	<b>26746802</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 66	Takali Project (Commercial)									
<b>Total</b>	66	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>27096546</b>	<b>349744</b>	<b>1253198</b>	<b>26746802</b>	
SM 67	Lahasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V P		9800000	0	0	9800000	7773323	21293	2047970	7752030	20.90
<b>Total</b>	02	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>7773323</b>	<b>21293</b>	<b>2047970</b>	<b>7752030</b>	
<b>Total</b>	796	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>7773323</b>	<b>21293</b>	<b>2047970</b>	<b>7752030</b>	
<b>Total</b>	67	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>7773323</b>	<b>21293</b>	<b>2047970</b>	<b>7752030</b>	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		77000000	0	0	77000000	19162198	92754	57930556	19069444	75.23
<b>Total</b>	01	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>19162198</b>	<b>92754</b>	<b>57930556</b>	<b>19069444</b>	
<b>Total</b>	796	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>19162198</b>	<b>92754</b>	<b>57930556</b>	<b>19069444</b>	
<b>Total</b>	69	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>19162198</b>	<b>92754</b>	<b>57930556</b>	<b>19069444</b>	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V P		28000000	0	0	28000000	23333000		4667000	23333000	16.67
<b>Total</b>	02	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>23333000</b>	<b>0</b>	<b>4667000</b>	<b>23333000</b>	
<b>Total</b>	796	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>23333000</b>	<b>0</b>	<b>4667000</b>	<b>23333000</b>	
<b>Total</b>	72	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>23333000</b>	<b>0</b>	<b>4667000</b>	<b>23333000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		21000000	0	0	21000000	21000000			21000000	.00
<b>Total</b>	01	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	01	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	796	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	73	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	4701	<b>247241000</b>	<b>0</b>	<b>0</b>	<b>247241000</b>	<b>164154997</b>	<b>8813981</b>	<b>91899984</b>	<b>155341016</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)									
GH 01	Execution									
V P		27779000	0	0	27779000	14152657	3278407	16904750	10874250	60.85
<b>Total</b>	01	<b>27779000</b>	<b>0</b>	<b>0</b>	<b>27779000</b>	<b>14152657</b>	<b>3278407</b>	<b>16904750</b>	<b>10874250</b>	
GH 02	Construction Works									

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)									
GH 02	Construction Works									
V	P	502221000	0	0	502221000	214045469	55955525	344131056	158089944	68.52
<b>Total</b>	<b>02</b>	<b>502221000</b>	<b>0</b>	<b>0</b>	<b>502221000</b>	<b>214045469</b>	<b>55955525</b>	<b>344131056</b>	<b>158089944</b>	
GH 03	State Partnership Irrigation Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>530001000</b>	<b>0</b>	<b>0</b>	<b>530001000</b>	<b>228199126</b>	<b>59233932</b>	<b>361035806</b>	<b>168965194</b>	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction Works									
V	P	12000000	0	0	12000000	10472629		1527371	10472629	12.73
<b>Total</b>	<b>01</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>10472629</b>	<b>0</b>	<b>1527371</b>	<b>10472629</b>	
<b>Total</b>	<b>03</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>10472629</b>	<b>0</b>	<b>1527371</b>	<b>10472629</b>	
SH 04	Construction work (through the Chief Engineer, Water Resources Department)									
GH 01	Water Harvesting Structure									
V	P	56000000	0	0	56000000	14906410	4830482	45924072	10075928	82.01
<b>Total</b>	<b>01</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>14906410</b>	<b>4830482</b>	<b>45924072</b>	<b>10075928</b>	
GH 02	Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)									
V	P	28000000	0	0	28000000	14853705	2090046	15236341	12763659	54.42
<b>Total</b>	<b>02</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>14853705</b>	<b>2090046</b>	<b>15236341</b>	<b>12763659</b>	
<b>Total</b>	<b>04</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>29760115</b>	<b>6920528</b>	<b>61160413</b>	<b>22839587</b>	
SH 07	Minor Irrigation Construction Works									
GH 01	Through the Ground Water Department									
V	P	3751000	0	0	3751000	3751000	3028	3028	3747972	.08
<b>Total</b>	<b>01</b>	<b>3751000</b>	<b>0</b>	<b>0</b>	<b>3751000</b>	<b>3751000</b>	<b>3028</b>	<b>3028</b>	<b>3747972</b>	
<b>Total</b>	<b>07</b>	<b>3751000</b>	<b>0</b>	<b>0</b>	<b>3751000</b>	<b>3751000</b>	<b>3028</b>	<b>3028</b>	<b>3747972</b>	
SH 09	Chambal Lift									
V	P	700000	0	0	700000	505234	91183	285949	414051	40.85
<b>Total</b>	<b>09</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>505234</b>	<b>91183</b>	<b>285949</b>	<b>414051</b>	
SH 11	Regeneration/Upgradation/Modernisation/Renovation of Projects									
V	P	52290000	0	0	52290000	32884621	4174530	23579909	28710091	45.09
V	C	36106000	0	0	36106000	26191426	1102185	11016759	25089241	30.51
<b>Total</b>	<b>11</b>	<b>88396000</b>	<b>0</b>	<b>0</b>	<b>88396000</b>	<b>59076047</b>	<b>5276715</b>	<b>34596668</b>	<b>53799332</b>	
SH 12	Minor Irrigation Construction Works (Four water concept)									
GH 01	Construction Works									
V	P	98000000	0	0	98000000	53522471	2626558	47104087	50895913	48.07
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>53522471</b>	<b>2626558</b>	<b>47104087</b>	<b>50895913</b>	
<b>Total</b>	<b>12</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>53522471</b>	<b>2626558</b>	<b>47104087</b>	<b>50895913</b>	
SH 13	Watercourse Structure (Four water concept)									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 796		Tribal Area Sub-plan								
SH 13		Watercourse Structure (Four water concept)								
GH 01		Construction Works								
V	P	140000	0	0	140000	140000		140000	.00	
<b>Total</b>	01	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>140000</b>		
<b>Total</b>	13	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>140000</b>		
SH 14		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme								
V	P	35274000	0	0	35274000	-21203058	11481470	67958528	-32684528	192.66
<b>Total</b>	01	<b>35274000</b>	<b>0</b>	<b>0</b>	<b>35274000</b>	<b>-21203058</b>	<b>11481470</b>	<b>67958528</b>	<b>-32684528</b>	
<b>Total</b>	14	<b>35274000</b>	<b>0</b>	<b>0</b>	<b>35274000</b>	<b>-21203058</b>	<b>11481470</b>	<b>67958528</b>	<b>-32684528</b>	
SH 15		Works recouped from Water Conservation Cess Fund								
GH 01		Through the Water Resources Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	796	<b>852263000</b>	<b>0</b>	<b>0</b>	<b>852263000</b>	<b>364224564</b>	<b>85633414</b>	<b>573671850</b>	<b>278591150</b>	
<b>Total</b>	4702	<b>852263000</b>	<b>0</b>	<b>0</b>	<b>852263000</b>	<b>364224564</b>	<b>85633414</b>	<b>573671850</b>	<b>278591150</b>	
MH 4705		Capital Outlay on Command Area Development								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Development Commissioner cum Area Development Commissioner								
GH 01		Land Development Works (Bisalpur, Ajmer)								
V	P	11124000	0	0	11124000	227096		10896904	227096	97.96
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>11125000</b>	<b>0</b>	<b>0</b>	<b>11125000</b>	<b>228096</b>	<b>0</b>	<b>10896904</b>	<b>228096</b>	
<b>Total</b>	01	<b>11125000</b>	<b>0</b>	<b>0</b>	<b>11125000</b>	<b>228096</b>	<b>0</b>	<b>10896904</b>	<b>228096</b>	
SH 03		Through the Area Development Commissioner ,Chambal, Kota								
GH 01		Land Development Works								
V	P	28422000	0	0	28422000	25817417	1016173	3620756	24801244	12.74
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>28423000</b>	<b>0</b>	<b>0</b>	<b>28423000</b>	<b>25818417</b>	<b>1016173</b>	<b>3620756</b>	<b>24802244</b>	
<b>Total</b>	03	<b>28423000</b>	<b>0</b>	<b>0</b>	<b>28423000</b>	<b>25818417</b>	<b>1016173</b>	<b>3620756</b>	<b>24802244</b>	
<b>Total</b>	796	<b>39548000</b>	<b>0</b>	<b>0</b>	<b>39548000</b>	<b>26046513</b>	<b>1016173</b>	<b>14517660</b>	<b>25030340</b>	
<b>Total</b>	4705	<b>39548000</b>	<b>0</b>	<b>0</b>	<b>39548000</b>	<b>26046513</b>	<b>1016173</b>	<b>14517660</b>	<b>25030340</b>	
MH 4801		Capital Outlay on Power Projects								
SM 80		General								
MI 796		Tribal Area Sub-plan								
SH 02		Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	693000000	0	0	693000000	290906000	57442000	459536000	233464000	66.31
<b>Total</b>	02	<b>693000000</b>	<b>0</b>	<b>0</b>	<b>693000000</b>	<b>290906000</b>	<b>57442000</b>	<b>459536000</b>	<b>233464000</b>	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	438000000	0	0	438000000	256500000	36300000	217800000	220200000	49.73
<b>Total</b>	<b>03</b>	<b>438000000</b>	<b>0</b>	<b>0</b>	<b>438000000</b>	<b>256500000</b>	<b>36300000</b>	<b>217800000</b>	<b>220200000</b>	
SH 04	Investments in Jaipur Vidyut Vitran Nigam Limited									
V	P	260435000	0	0	260435000	150920000	21903000	131418000	129017000	50.46
<b>Total</b>	<b>04</b>	<b>260435000</b>	<b>0</b>	<b>0</b>	<b>260435000</b>	<b>150920000</b>	<b>21903000</b>	<b>131418000</b>	<b>129017000</b>	
SH 05	Investments in Jodhpur Vidyut Vitran Nigam Limited									
V	P	253520000	0	0	253520000	168236000	21321000	106605000	146915000	42.05
<b>Total</b>	<b>05</b>	<b>253520000</b>	<b>0</b>	<b>0</b>	<b>253520000</b>	<b>168236000</b>	<b>21321000</b>	<b>106605000</b>	<b>146915000</b>	
SH 06	Investments in Ajmer Vidyut Vitran Nigam Limited									
V	P	173546000	0	0	173546000	71402000	14592000	116736000	56810000	67.27
<b>Total</b>	<b>06</b>	<b>173546000</b>	<b>0</b>	<b>0</b>	<b>173546000</b>	<b>71402000</b>	<b>14592000</b>	<b>116736000</b>	<b>56810000</b>	
SH 07	Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1457274000	0	0	1457274000	1457274000			1457274000	.00
<b>Total</b>	<b>07</b>	<b>1457274000</b>	<b>0</b>	<b>0</b>	<b>1457274000</b>	<b>1457274000</b>	<b>0</b>	<b>0</b>	<b>1457274000</b>	
SH 08	Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1347513000	0	0	1347513000	1347513000			1347513000	.00
<b>Total</b>	<b>08</b>	<b>1347513000</b>	<b>0</b>	<b>0</b>	<b>1347513000</b>	<b>1347513000</b>	<b>0</b>	<b>0</b>	<b>1347513000</b>	
SH 09	Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1395213000	0	0	1395213000	1395213000			1395213000	.00
<b>Total</b>	<b>09</b>	<b>1395213000</b>	<b>0</b>	<b>0</b>	<b>1395213000</b>	<b>1395213000</b>	<b>0</b>	<b>0</b>	<b>1395213000</b>	
SH 10	Capital investments in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>5137966000</b>	<b>151558000</b>	<b>1032095000</b>	<b>4986408000</b>	
<b>Total</b>	<b>80</b>	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>5137966000</b>	<b>151558000</b>	<b>1032095000</b>	<b>4986408000</b>	
<b>Total</b>	<b>4801</b>	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>5137966000</b>	<b>151558000</b>	<b>1032095000</b>	<b>4986408000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V	P	280000000	0	0	280000000	280000000			280000000	.00
<b>Total</b>	<b>03</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	
<b>Total</b>	<b>04</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
<b>Total</b>	190	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	
MI 796	Tribal Area Sub-Plan									
SH 01	Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>280000000</b>	<b>1000</b>	<b>0</b>	<b>280001000</b>	<b>280001000</b>	<b>0</b>	<b>0</b>	<b>280001000</b>	
<b>Total</b>	4802	<b>280000000</b>	<b>1000</b>	<b>0</b>	<b>280001000</b>	<b>280001000</b>	<b>0</b>	<b>0</b>	<b>280001000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department, Roads construction in mining areas									
V	P	380000000	0	0	380000000	245263939	5365519	140101580	239898420	36.87
<b>Total</b>	01	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>245263939</b>	<b>5365519</b>	<b>140101580</b>	<b>239898420</b>	
GH 02	Through the Medical and Health Department, Medical facilities in mining areas									
V	P	19600000	0	0	19600000	19600000			19600000	.00
<b>Total</b>	02	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	
GH 03	Through the Forest Department, Environment reforms in mining areas									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	04	<b>399603000</b>	<b>0</b>	<b>0</b>	<b>399603000</b>	<b>264866939</b>	<b>5365519</b>	<b>140101580</b>	<b>259501420</b>	
<b>Total</b>	796	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>265466939</b>	<b>5365519</b>	<b>140101580</b>	<b>260101420</b>	
<b>Total</b>	01	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>265466939</b>	<b>5365519</b>	<b>140101580</b>	<b>260101420</b>	
<b>Total</b>	4853	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>265466939</b>	<b>5365519</b>	<b>140101580</b>	<b>260101420</b>	
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Cluster Development									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	District Industries Centre									
V	P	9500000	0	0	9500000	4156335	5343665	4156335		56.25



Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 60		Others								
MI 796		Tribal Area Sub-plan								
SH 02		District Industries Centre								
<b>Total</b>	02	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>4156335</b>	<b>0</b>	<b>5343665</b>	<b>4156335</b>	
<b>Total</b>	796	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	<b>4157335</b>	<b>0</b>	<b>5343665</b>	<b>4157335</b>	
<b>Total</b>	60	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	<b>4157335</b>	<b>0</b>	<b>5343665</b>	<b>4157335</b>	
<b>Total</b>	4885	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	<b>4157335</b>	<b>0</b>	<b>5343665</b>	<b>4157335</b>	
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 796		Tribal Area Sub-plan								
SH 01		Payment of Land Acquisition								
V	P	1550000	0	0	1550000	450000		1100000	450000	70.97
<b>Total</b>	01	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>450000</b>	<b>0</b>	<b>1100000</b>	<b>450000</b>	
SH 02		Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	143150000	0	0	143150000	64464427	10399305	89084878	54065122	62.23
<b>Total</b>	02	<b>143150000</b>	<b>0</b>	<b>0</b>	<b>143150000</b>	<b>64464427</b>	<b>10399305</b>	<b>89084878</b>	<b>54065122</b>	
SH 03		Strengthening, Modernisation, Renovation and Widening of Small District Roads								
V	P	357876000	0	0	357876000	329327374	4997184	33545810	324330190	9.37
<b>Total</b>	03	<b>357876000</b>	<b>0</b>	<b>0</b>	<b>357876000</b>	<b>329327374</b>	<b>4997184</b>	<b>33545810</b>	<b>324330190</b>	
SH 04		Roads recouped from State Road Development Fund (S.H.)								
GH 90		Construction Works								
V	P	492080000	0	0	492080000	273809465	16238922	234509457	257570543	47.66
<b>Total</b>	90	<b>492080000</b>	<b>0</b>	<b>0</b>	<b>492080000</b>	<b>273809465</b>	<b>16238922</b>	<b>234509457</b>	<b>257570543</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	39366000	0	0	39366000	21904356	1291112	18752756	20613244	47.64
<b>Total</b>	91	<b>39366000</b>	<b>0</b>	<b>0</b>	<b>39366000</b>	<b>21904356</b>	<b>1291112</b>	<b>18752756</b>	<b>20613244</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	9842000	0	0	9842000	5476589	322779	4688190	5153810	47.63
<b>Total</b>	92	<b>9842000</b>	<b>0</b>	<b>0</b>	<b>9842000</b>	<b>5476589</b>	<b>322779</b>	<b>4688190</b>	<b>5153810</b>	
GH 93		Percentage charges for Roads and Bridges (2059)								
V	P	14762000	0	0	14762000	8213882	484168	7032286	7729714	47.64
<b>Total</b>	93	<b>14762000</b>	<b>0</b>	<b>0</b>	<b>14762000</b>	<b>8213882</b>	<b>484168</b>	<b>7032286</b>	<b>7729714</b>	
<b>Total</b>	04	<b>556050000</b>	<b>0</b>	<b>0</b>	<b>556050000</b>	<b>309404292</b>	<b>18336981</b>	<b>264982689</b>	<b>291067311</b>	
SH 07		Roads recouped from Central Road Fund								
V	C	943600000	0	0	943600000	704549172	41119090	280169918	663430082	29.69
<b>Total</b>	07	<b>943600000</b>	<b>0</b>	<b>0</b>	<b>943600000</b>	<b>704549172</b>	<b>41119090</b>	<b>280169918</b>	<b>663430082</b>	
SH 09		Construction of roads from Private Public Partnership (P.P.P.)								
V	P	7158000	0	0	7158000	5318084	579385	2419301	4738699	33.80
<b>Total</b>	09	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	<b>5318084</b>	<b>579385</b>	<b>2419301</b>	<b>4738699</b>	
SH 10		Rajasthan Highway Development Project-I (A.D.B.)								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	10	Rajasthan Highway Development Project-I (A.D.B.)								
V	P	591885000	0	0	591885000	84579889	77949036	585254147	6630853	98.88
<b>Total</b>	<b>10</b>	<b>591885000</b>	<b>0</b>	<b>0</b>	<b>591885000</b>	<b>84579889</b>	<b>77949036</b>	<b>585254147</b>	<b>6630853</b>	
SH	11	Rajasthan Highway Development Project-I (World Bank)								
V	P	1193000	0	0	1193000	1193000			1193000	.00
<b>Total</b>	<b>11</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	
SH	13	Rajasthan Highway Development Project-IV (AIIB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Rajasthan Highway Development Project-V (NDB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2602464000</b>	<b>0</b>	<b>0</b>	<b>2602464000</b>	<b>1499288238</b>	<b>153380981</b>	<b>1256556743</b>	<b>1345907257</b>	
<b>Total</b>	<b>03</b>	<b>2602464000</b>	<b>0</b>	<b>0</b>	<b>2602464000</b>	<b>1499288238</b>	<b>153380981</b>	<b>1256556743</b>	<b>1345907257</b>	
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	05	Urban Roads								
V	P	71575000	0	0	71575000	42109669	3294093	32759424	38815576	45.77
<b>Total</b>	<b>05</b>	<b>71575000</b>	<b>0</b>	<b>0</b>	<b>71575000</b>	<b>42109669</b>	<b>3294093</b>	<b>32759424</b>	<b>38815576</b>	
SH	06	R.I.D.F. Roads financed by NABARD								
GH	06	Missing Link Project (Saptdasham)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Missing Link Project II (Ashtadasham)								
V	P	1193000	0	0	1193000	-8022833		9215833	-8022833	772.49
<b>Total</b>	<b>07</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>-8022833</b>	<b>0</b>	<b>9215833</b>	<b>-8022833</b>	
GH	08	Road Upgrading Project (Navdasham)								
V	P	4772000	0	0	4772000	1083523		3688477	1083523	77.29
<b>Total</b>	<b>08</b>	<b>4772000</b>	<b>0</b>	<b>0</b>	<b>4772000</b>	<b>1083523</b>	<b>0</b>	<b>3688477</b>	<b>1083523</b>	
GH	09	Road Upgrading Project (Vinshtitamh)								
V	P	1193000	0	0	1193000	-1252153		2445153	-1252153	204.96
<b>Total</b>	<b>09</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>-1252153</b>	<b>0</b>	<b>2445153</b>	<b>-1252153</b>	
GH	10	Roads Upgrading Project (Ekvinshitamh)								
V	P	5965000	0	0	5965000	984444		4980556	984444	83.50
<b>Total</b>	<b>10</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>984444</b>	<b>0</b>	<b>4980556</b>	<b>984444</b>	
GH	11	Roads Upgrading Project (Ekvinshitamh)								
V	P	23858000	0	0	23858000	805333	734000	23786667	71333	99.70
<b>Total</b>	<b>11</b>	<b>23858000</b>	<b>0</b>	<b>0</b>	<b>23858000</b>	<b>805333</b>	<b>734000</b>	<b>23786667</b>	<b>71333</b>	

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 06		R.I.D.F. Roads financed by NABARD								
GH 12		Road upgradation Project (Trayovinshtitamah)								
V	P	536814000	0	0	536814000	306282421	13010383	243541962	293272038	45.37
<b>Total</b>	<b>12</b>	<b>536814000</b>	<b>0</b>	<b>0</b>	<b>536814000</b>	<b>306282421</b>	<b>13010383</b>	<b>243541962</b>	<b>293272038</b>	
GH 13		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	178938000	0	0	178938000	85069548	58565192	152433644	26504356	85.19
<b>Total</b>	<b>13</b>	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	<b>85069548</b>	<b>58565192</b>	<b>152433644</b>	<b>26504356</b>	
<b>Total</b>	<b>06</b>	<b>752734000</b>	<b>0</b>	<b>0</b>	<b>752734000</b>	<b>384951283</b>	<b>72309575</b>	<b>440092292</b>	<b>312641708</b>	
SH 07		Rural Roads								
V	P	2156460000	0	0	2156460000	783135293	192951622	1566276329	590183671	72.63
<b>Total</b>	<b>07</b>	<b>2156460000</b>	<b>0</b>	<b>0</b>	<b>2156460000</b>	<b>783135293</b>	<b>192951622</b>	<b>1566276329</b>	<b>590183671</b>	
SH 08		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	164027000	0	0	164027000	-547944716	161914290	873886006	-709859006	532.77
<b>Total</b>	<b>90</b>	<b>164027000</b>	<b>0</b>	<b>0</b>	<b>164027000</b>	<b>-547944716</b>	<b>161914290</b>	<b>873886006</b>	<b>-709859006</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	13121000	0	0	13121000	-43663182	12824888	69609070	-56488070	530.52
<b>Total</b>	<b>91</b>	<b>13121000</b>	<b>0</b>	<b>0</b>	<b>13121000</b>	<b>-43663182</b>	<b>12824888</b>	<b>69609070</b>	<b>-56488070</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	3281000	0	0	3281000	-10915049	3206220	17402269	-14121269	530.40
<b>Total</b>	<b>92</b>	<b>3281000</b>	<b>0</b>	<b>0</b>	<b>3281000</b>	<b>-10915049</b>	<b>3206220</b>	<b>17402269</b>	<b>-14121269</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	4921000	0	0	4921000	-16373056	4809332	26103388	-21182388	530.45
<b>Total</b>	<b>93</b>	<b>4921000</b>	<b>0</b>	<b>0</b>	<b>4921000</b>	<b>-16373056</b>	<b>4809332</b>	<b>26103388</b>	<b>-21182388</b>	
<b>Total</b>	<b>08</b>	<b>185350000</b>	<b>0</b>	<b>0</b>	<b>185350000</b>	<b>-618896003</b>	<b>182754730</b>	<b>987000733</b>	<b>-801650733</b>	
SH 15		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	132743000	0	0	132743000	103079703	12555378	42218675	90524325	31.80
<b>Total</b>	<b>01</b>	<b>132743000</b>	<b>0</b>	<b>0</b>	<b>132743000</b>	<b>103079703</b>	<b>12555378</b>	<b>42218675</b>	<b>90524325</b>	
GH 02		Road Safety Management								
V	P	17699000	0	0	17699000	13917380	2626125	6407745	11291255	36.20
<b>Total</b>	<b>02</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>13917380</b>	<b>2626125</b>	<b>6407745</b>	<b>11291255</b>	
GH 91		Percentage charges for Establishment expenditure								
V	P	12036000	0	0	12036000	9219252	1214519	4031267	8004733	33.49
<b>Total</b>	<b>91</b>	<b>12036000</b>	<b>0</b>	<b>0</b>	<b>12036000</b>	<b>9219252</b>	<b>1214519</b>	<b>4031267</b>	<b>8004733</b>	
GH 92		Percentage charges for Tools and Plants								
V	P	3009000	0	0	3009000	2304813	303631	1007818	2001182	33.49
<b>Total</b>	<b>92</b>	<b>3009000</b>	<b>0</b>	<b>0</b>	<b>3009000</b>	<b>2304813</b>	<b>303631</b>	<b>1007818</b>	<b>2001182</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	15	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	93	Percentage charges for Road and Bridges								
V	P	4513000	0	0	4513000	3456719	455445	1511726	3001274	33.50
<b>Total</b>	<b>93</b>	<b>4513000</b>	<b>0</b>	<b>0</b>	<b>4513000</b>	<b>3456719</b>	<b>455445</b>	<b>1511726</b>	<b>3001274</b>	
<b>Total</b>	<b>15</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>131977867</b>	<b>17155098</b>	<b>55177231</b>	<b>114822769</b>	
SH	16	Roads financed from Pradhan mantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	541200000	0	0	541200000	-352920000		894120000	-352920000	165.21
V	C	811800000	0	0	811800000	496310000		315490000	496310000	38.86
<b>Total</b>	<b>01</b>	<b>1353000000</b>	<b>0</b>	<b>0</b>	<b>1353000000</b>	<b>143390000</b>	<b>0</b>	<b>1209610000</b>	<b>143390000</b>	
<b>Total</b>	<b>16</b>	<b>1353000000</b>	<b>0</b>	<b>0</b>	<b>1353000000</b>	<b>143390000</b>	<b>0</b>	<b>1209610000</b>	<b>143390000</b>	
SH	17	Construction and expansion of Air Strips								
V	P	87311000	0	0	87311000	44550900		42760100	44550900	48.97
<b>Total</b>	<b>17</b>	<b>87311000</b>	<b>0</b>	<b>0</b>	<b>87311000</b>	<b>44550900</b>	<b>0</b>	<b>42760100</b>	<b>44550900</b>	
<b>Total</b>	<b>796</b>	<b>4776430000</b>	<b>0</b>	<b>0</b>	<b>4776430000</b>	<b>911219009</b>	<b>468465118</b>	<b>4333676109</b>	<b>442753891</b>	
<b>Total</b>	<b>04</b>	<b>4776430000</b>	<b>0</b>	<b>0</b>	<b>4776430000</b>	<b>911219009</b>	<b>468465118</b>	<b>4333676109</b>	<b>442753891</b>	
SM	05	Roads								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (Roads of Tribal Areas)								
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	333670000	0	0	333670000	140695414	27169680	220144266	113525734	65.98
<b>Total</b>	<b>91</b>	<b>333670000</b>	<b>0</b>	<b>0</b>	<b>333670000</b>	<b>140695414</b>	<b>27169680</b>	<b>220144266</b>	<b>113525734</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	125128000	0	0	125128000	52762490	10188640	82554150	42573850	65.98
<b>Total</b>	<b>93</b>	<b>125128000</b>	<b>0</b>	<b>0</b>	<b>125128000</b>	<b>52762490</b>	<b>10188640</b>	<b>82554150</b>	<b>42573850</b>	
<b>Total</b>	<b>02</b>	<b>458798000</b>	<b>0</b>	<b>0</b>	<b>458798000</b>	<b>193457904</b>	<b>37358320</b>	<b>302698416</b>	<b>156099584</b>	
<b>Total</b>	<b>001</b>	<b>458798000</b>	<b>0</b>	<b>0</b>	<b>458798000</b>	<b>193457904</b>	<b>37358320</b>	<b>302698416</b>	<b>156099584</b>	
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	83418000	0	0	83418000	35174332	6792431	55036099	28381901	65.98

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
Total	92	83418000	0	0	83418000	35174332	6792431	55036099	28381901	
Total	02	83418000	0	0	83418000	35174332	6792431	55036099	28381901	
Total	800	83418000	0	0	83418000	35174332	6792431	55036099	28381901	
Total	80	542216000	0	0	542216000	228632236	44150751	357734515	184481485	
Total	5054	7921111000	0	0	7921111000	2639140483	665996850	5947967367	1973143633	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5055	1000	0	0	1000	1000	0	0	1000	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Development of Tourist Places								
V	P	140000000	0	0	140000000	138501403	8481	1507078	138492922	1.08
Total	01	140000000	0	0	140000000	138501403	8481	1507078	138492922	
SH	02	Development of Mewar Complex								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Development of Rural Tourism								
V	P	38000000	0	0	38000000	37002783		997217	37002783	2.62
Total	03	38000000	0	0	38000000	37002783	0	997217	37002783	
Total	796	178001000	0	0	178001000	175505186	8481	2504295	175496705	
Total	80	178001000	0	0	178001000	175505186	8481	2504295	175496705	
Total	5452	178001000	0	0	178001000	175505186	8481	2504295	175496705	
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Infomation Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	12040000	0	0	12040000	12040000			12040000	.00
Total	01	12040000	0	0	12040000	12040000	0	0	12040000	
GH	02	Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		11 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 04		E- Sanchar								
V	P	13000	0	0	13000	0	13000	0	100.00	
<b>Total</b>	04	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>0</b>	<b>13000</b>	<b>0</b>		
GH 05		I. T. Policy								
V	P	14000	0	0	14000	14000		14000	.00	
<b>Total</b>	05	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>14000</b>		
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08		SecLAN								
V	P	910000	0	0	910000	0	910000	0	100.00	
<b>Total</b>	08	<b>910000</b>	<b>0</b>	<b>0</b>	<b>910000</b>	<b>0</b>	<b>910000</b>	<b>0</b>		
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Aarogya Online								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12		Swan Horizontal								
V	P	5600000	0	0	5600000	0	5600000	0	100.00	
<b>Total</b>	12	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	<b>5600000</b>	<b>0</b>		
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 16		Development and Maintenance of Website								
V	P	1820000	0	0	1820000	0	1820000	0	100.00	
<b>Total</b>	16	<b>1820000</b>	<b>0</b>	<b>0</b>	<b>1820000</b>	<b>0</b>	<b>1820000</b>	<b>0</b>		
GH 17		CMIS (Common Management Information Services)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 20		Video Conference at Block level								
V	P	4200000	0	0	4200000	0	4200000	0	100.00	
<b>Total</b>	20	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>	<b>0</b>		
GH 21		Wi-fi Hot Spot								
V	P	14000000	0	0	14000000	0	14000000	0	100.00	
<b>Total</b>	21	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>0</b>	<b>14000000</b>	<b>0</b>		
GH 22		Back-end and Novel Projects								
V	P	35000000	0	0	35000000	85	34999915	85	100.00	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 22		Back-end and Novel Projects								
<b>Total</b>	<b>22</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>85</b>	<b>0</b>	<b>34999915</b>	<b>85</b>	
GH 23		GIS								
V	P	65800000	0	0	65800000	0		65800000	0	
<b>Total</b>	<b>23</b>	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	<b>0</b>	
GH 24		Raj Sampark								
V	P	2100000	0	0	2100000	0		2100000	0	
<b>Total</b>	<b>24</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	
GH 25		Vikas Kendra								
V	P	8400000	0	0	8400000	0		8400000	0	
<b>Total</b>	<b>25</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>0</b>	
GH 26		E- District								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		E- Office								
V	P	2800000	0	0	2800000	2641582		158418	2641582	
<b>Total</b>	<b>27</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2641582</b>	<b>0</b>	<b>158418</b>	<b>2641582</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Rajnet								
V	P	16800000	0	0	16800000	0		16800000	0	
<b>Total</b>	<b>29</b>	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	<b>0</b>	
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Sampark Kendra Operation								
V	P	62300000	0	0	62300000	352944		61947056	352944	
<b>Total</b>	<b>31</b>	<b>62300000</b>	<b>0</b>	<b>0</b>	<b>62300000</b>	<b>352944</b>	<b>0</b>	<b>61947056</b>	<b>352944</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	208657000	0	0	208657000	208657000	110006	110006	208546994	
<b>Total</b>	<b>32</b>	<b>208657000</b>	<b>0</b>	<b>0</b>	<b>208657000</b>	<b>208657000</b>	<b>110006</b>	<b>110006</b>	<b>208546994</b>	
GH 34		Command and Control Center								
V	P	70000000	0	0	70000000	0		70000000	0	
<b>Total</b>	<b>34</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	
GH 36		Raj Sewa Dwar								
V	P	2611000	0	0	2611000	2611000			2611000	
<b>Total</b>	<b>36</b>	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Infomation Technology and Communication Department								
GH	37	Start Up								
V	P	2800000	0	0	2800000	2800000		2800000		.00
<b>Total</b>	<b>37</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	
<b>Total</b>	<b>01</b>	<b>515874000</b>	<b>0</b>	<b>0</b>	<b>515874000</b>	<b>229125611</b>	<b>110006</b>	<b>286858395</b>	<b>229015605</b>	
SH	03	Bhamashah Yozna, 2014								
GH	01	Economic and Statistics Department								
V	P	36400000	500000000	0	536400000	-31200000		567600000	-31200000	105.82
<b>Total</b>	<b>01</b>	<b>36400000</b>	<b>500000000</b>	<b>0</b>	<b>536400000</b>	<b>-31200000</b>	<b>0</b>	<b>567600000</b>	<b>-31200000</b>	
<b>Total</b>	<b>03</b>	<b>36400000</b>	<b>500000000</b>	<b>0</b>	<b>536400000</b>	<b>-31200000</b>	<b>0</b>	<b>567600000</b>	<b>-31200000</b>	
<b>Total</b>	<b>796</b>	<b>552274000</b>	<b>500000000</b>	<b>0</b>	<b>1052274000</b>	<b>197925611</b>	<b>110006</b>	<b>854458395</b>	<b>197815605</b>	
<b>Total</b>	<b>5475</b>	<b>552274000</b>	<b>500000000</b>	<b>0</b>	<b>1052274000</b>	<b>197925611</b>	<b>110006</b>	<b>854458395</b>	<b>197815605</b>	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	796	Tribal Area Sub-plan								
SH	01	Loans for godown construction								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6425	Loans for Co-operation								
MI	796	Tribal Area Sub-plan								
SH	06	Loans for Macro Co-operative Development Project								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6425</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6801	Loans for Power Projects								
MI	796	Tribal Area Sub-plan								
SH	01	Loan to Jaipur Vidyut Vitaran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Loan to Jodhpur Vidyut Vitaran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		11 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	796	Tribal Area Sub-plan								
SH	02	Loan to Jodhpur Vidyut Vitaran Nigam Limited								
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Loan to Ajmer Vidyut Vitaran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited								
GH	01	Rajasthan Akshay Urja Prasaran Investment Programme								
V	P	126001000	0	0	126001000	89029000	10179000	47151000	78850000	37.42
Total	01	126001000	0	0	126001000	89029000	10179000	47151000	78850000	
GH	02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System								
V	P	199080000	0	0	199080000	73797000		125283000	73797000	62.93
Total	02	199080000	0	0	199080000	73797000	0	125283000	73797000	
Total	04	325081000	0	0	325081000	162826000	10179000	172434000	152647000	
Total	796	325084000	0	0	325084000	162829000	10179000	172434000	152650000	
Total	6801	325084000	0	0	325084000	162829000	10179000	172434000	152650000	
MH	6885	Other Loans to Industries and Minerals								
SM	02	Development of Backward Areas								
MI	796	Tribal Area Sub-Plan								
SH	05	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6885	1000	0	0	1000	1000	0	0	1000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7055	1000	0	0	1000	1000	0	0	1000	
Total	030	161058148000	2869005000	0	163927153000	85330629613.47	8652496898.13	87249020284.66	76678132715.34	
Month & Year of Account		11 2018								
Grant Number:		032 CIVIL SUPPLIES								

Month & Year of Account		11 2018								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	01	Through the Food Commissioner								
GH	01	Headquarters Staff-Committed								
V	P	63085000	0	0	63085000	30297583	4359168	37146585	25938415	58.88
<b>Total</b>	<b>01</b>	<b>63085000</b>	<b>0</b>	<b>0</b>	<b>63085000</b>	<b>30297583</b>	<b>4359168</b>	<b>37146585</b>	<b>25938415</b>	
GH	02	District Staff-Committed								
V	P	303980000	0	0	303980000	152957439	23937363	174959924	129020076	57.56
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>303981000</b>	<b>0</b>	<b>0</b>	<b>303981000</b>	<b>152958439</b>	<b>23937363</b>	<b>174959924</b>	<b>129021076</b>	
GH	03	Consumer Protection Cell								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	04	Directorate of Consumer Affairs-Committed								
V	P	2552000	0	0	2552000	-79135	342408	2973543	-421543	116.52
<b>Total</b>	<b>04</b>	<b>2552000</b>	<b>0</b>	<b>0</b>	<b>2552000</b>	<b>-79135</b>	<b>342408</b>	<b>2973543</b>	<b>-421543</b>	
GH	05	Establishment of State Consumer Help line(C.S.S.)								
V	C	2001000	0	0	2001000	1944924	3692	59768	1941232	2.99
<b>Total</b>	<b>05</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1944924</b>	<b>3692</b>	<b>59768</b>	<b>1941232</b>	
GH	06	Consumer awareness programme(C.S.S.)								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	07	Consumer Protection-Committed								
V	P	265151000	0	0	265151000	124955512	20216744	160412232	104738768	60.50
<b>Total</b>	<b>07</b>	<b>265151000</b>	<b>0</b>	<b>0</b>	<b>265151000</b>	<b>124955512</b>	<b>20216744</b>	<b>160412232</b>	<b>104738768</b>	
<b>Total</b>	<b>01</b>	<b>642270000</b>	<b>0</b>	<b>0</b>	<b>642270000</b>	<b>315577323</b>	<b>48859375</b>	<b>375552052</b>	<b>266717948</b>	
SH	02	National Food Security Scheme								
GH	01	State Food Commission								
V	P	15333000	0	0	15333000	6068777	2029877	11294100	4038900	73.66
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>15334000</b>	<b>0</b>	<b>0</b>	<b>15334000</b>	<b>6069777</b>	<b>2029877</b>	<b>11294100</b>	<b>4039900</b>	
GH	02	District Grievance Redressal Centre (N.F.S. Act)								
V	P	18065000	0	0	18065000	9446346	1680342	10298996	7766004	57.01
<b>Total</b>	<b>02</b>	<b>18065000</b>	<b>0</b>	<b>0</b>	<b>18065000</b>	<b>9446346</b>	<b>1680342</b>	<b>10298996</b>	<b>7766004</b>	
<b>Total</b>	<b>02</b>	<b>33399000</b>	<b>0</b>	<b>0</b>	<b>33399000</b>	<b>15516123</b>	<b>3710219</b>	<b>21593096</b>	<b>11805904</b>	
SH	03	Consumer Affairs Department								
GH	01	Headquarter								
V	P	8375000	0	0	8375000	5001079	497509	3871430	4503570	46.23
<b>Total</b>	<b>01</b>	<b>8375000</b>	<b>0</b>	<b>0</b>	<b>8375000</b>	<b>5001079</b>	<b>497509</b>	<b>3871430</b>	<b>4503570</b>	
GH	02	Division								
V	P	12248000	0	0	12248000	4463513	1091302	8875789	3372211	72.47

Month & Year of Account		11 2018								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	03	Consumer Affairs Department								
GH	02	Division								
<b>Total</b>	<b>02</b>	<b>12248000</b>	<b>0</b>	<b>0</b>	<b>12248000</b>	<b>4463513</b>	<b>1091302</b>	<b>8875789</b>	<b>3372211</b>	
<b>Total</b>	<b>03</b>	<b>20623000</b>	<b>0</b>	<b>0</b>	<b>20623000</b>	<b>9464592</b>	<b>1588811</b>	<b>12747219</b>	<b>7875781</b>	
<b>Total</b>	<b>001</b>	<b>696292000</b>	<b>0</b>	<b>0</b>	<b>696292000</b>	<b>340558038</b>	<b>54158405</b>	<b>409892367</b>	<b>286399633</b>	
MI	102	Civil Supplies Scheme								
SH	01	Food Storage								
GH	02	Distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Annapurna Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Food Distribution								
GH	08	Computerization of Public Distribution System								
V	P	15970000	0	0	15970000	15970000			15970000	.00
V	C	15970000	0	0	15970000	15970000			15970000	.00
<b>Total</b>	<b>08</b>	<b>31940000</b>	<b>0</b>	<b>0</b>	<b>31940000</b>	<b>31940000</b>	<b>0</b>	<b>0</b>	<b>31940000</b>	
GH	09	Kerosene transportation equalisation-Committed								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	10	Sugar distribution to BPL and Antyodaya families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Flour distribution to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>32442000</b>	<b>0</b>	<b>0</b>	<b>32442000</b>	<b>32442000</b>	<b>0</b>	<b>0</b>	<b>32442000</b>	
SH	06	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Food Security Scheme								
GH	01	Antyodaya families Anna Yojana								
V	P	130005000	0	0	130005000	48645905.67	24962263.1	106321357.43	23683642.57	81.78
V	C	130000000	0	0	130000000	74066513.33	14549280.9	70482767.57	59517232.43	54.22
<b>Total</b>	<b>01</b>	<b>260005000</b>	<b>0</b>	<b>0</b>	<b>260005000</b>	<b>122712419</b>	<b>39511544</b>	<b>176804125</b>	<b>83200875</b>	

Month & Year of Account		11 2018								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	102	Civil Supplies Scheme								
SH	07	National Food Security Scheme								
GH	02	For families other than Antyodaya families Ann Yojana								
V	P	652504000	0	0	652504000	58553836.15	15721955	609672118.85	42831881.15	93.44
V	C	1052500000	0	0	1052500000	638836915.85	14557803	428220887.15	624279112.85	40.69
<b>Total</b>	<b>02</b>	<b>1705004000</b>	<b>0</b>	<b>0</b>	<b>1705004000</b>	<b>697390752</b>	<b>30279758</b>	<b>1037893006</b>	<b>667110994</b>	
<b>Total</b>	<b>07</b>	<b>1965009000</b>	<b>0</b>	<b>0</b>	<b>1965009000</b>	<b>820103171</b>	<b>69791302</b>	<b>1214697131</b>	<b>750311869</b>	
<b>Total</b>	<b>102</b>	<b>1997454000</b>	<b>0</b>	<b>0</b>	<b>1997454000</b>	<b>852548171</b>	<b>69791302</b>	<b>1214697131</b>	<b>782756869</b>	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3456</b>	<b>2693747000</b>	<b>0</b>	<b>0</b>	<b>2693747000</b>	<b>1193107209</b>	<b>123949707</b>	<b>1624589498</b>	<b>1069157502</b>	
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								
SH	01	Consumer Affairs Department								
GH	01	Headquarter Staff								
V	P	6550000	0	0	6550000	6301688	21121	269433	6280567	4.11
<b>Total</b>	<b>01</b>	<b>6550000</b>	<b>0</b>	<b>0</b>	<b>6550000</b>	<b>6301688</b>	<b>21121</b>	<b>269433</b>	<b>6280567</b>	
GH	04	Head office-Committed								
V	P	3024000	0	0	3024000	2168782	138602	993820	2030180	32.86
<b>Total</b>	<b>04</b>	<b>3024000</b>	<b>0</b>	<b>0</b>	<b>3024000</b>	<b>2168782</b>	<b>138602</b>	<b>993820</b>	<b>2030180</b>	
GH	05	Divisonal office-Committed								
V	P	2236000	0	0	2236000	1558331	80888	758557	1477443	33.92
<b>Total</b>	<b>05</b>	<b>2236000</b>	<b>0</b>	<b>0</b>	<b>2236000</b>	<b>1558331</b>	<b>80888</b>	<b>758557</b>	<b>1477443</b>	
GH	06	District office-Committed								
V	P	20409000	0	0	20409000	9905751	1914353	12417602	7991398	60.84
<b>Total</b>	<b>06</b>	<b>20409000</b>	<b>0</b>	<b>0</b>	<b>20409000</b>	<b>9905751</b>	<b>1914353</b>	<b>12417602</b>	<b>7991398</b>	
<b>Total</b>	<b>01</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>19934552</b>	<b>2154964</b>	<b>14439412</b>	<b>17779588</b>	
<b>Total</b>	<b>106</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>19934552</b>	<b>2154964</b>	<b>14439412</b>	<b>17779588</b>	
<b>Total</b>	<b>3475</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>19934552</b>	<b>2154964</b>	<b>14439412</b>	<b>17779588</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	09	Modernisation of State Commission and District Forums of Consumer Protection								
V	C	23705000	0	0	23705000	23705000			23705000	.00
<b>Total</b>	<b>09</b>	<b>23705000</b>	<b>0</b>	<b>0</b>	<b>23705000</b>	<b>23705000</b>	<b>0</b>	<b>0</b>	<b>23705000</b>	
SH	10	Food Department								
V	P	8909000	0	0	8909000	8909000			8909000	.00
<b>Total</b>	<b>10</b>	<b>8909000</b>	<b>0</b>	<b>0</b>	<b>8909000</b>	<b>8909000</b>	<b>0</b>	<b>0</b>	<b>8909000</b>	

Month & Year of Account		11 2018								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	11	Weight and Measure								
GH	01	Consumer Affairs								
V	P	7501000	0	0	7501000	7501000		7501000	.00	
Total	01	7501000	0	0	7501000	7501000	0	7501000		
Total	11	7501000	0	0	7501000	7501000	0	7501000		
Total	102	40115000	0	0	40115000	40115000	0	40115000		
MI	190	Investments in Public Sector and other Undertakings								
SH	03	Investment in Rajasthan State Food and Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	1000		
Total	190	1000	0	0	1000	1000	0	1000		
Total	5475	40116000	0	0	40116000	40116000	0	40116000		
MH	7475	Loans for Other General Economics Services								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	190	1000	0	0	1000	1000	0	1000		
Total	7475	1000	0	0	1000	1000	0	1000		
Total	032	2766083000	0	0	2766083000	1253158761	126104671	1639028910	1127054090	
Month & Year of Account		11 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment of Directotate level - Committed								
V	P	171721000	0	0	171721000	68389098	16334070	119665972	52055028	69.69
C	P	1000	50000	0	51000	1000		50000	1000	98.04
Total	01	171722000	50000	0	171772000	68390098	16334070	119715972	52056028	
Total	01	171722000	50000	0	171772000	68390098	16334070	119715972	52056028	
Total	001	171722000	50000	0	171772000	68390098	16334070	119715972	52056028	

Month & Year of Account		11 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 02		Operation of hostels of scheduled castes								
GH 02		Programme and Activities								
V	P	797029000	0	0	797029000	479634665	72953786	390348121	406680879	48.98
<b>Total</b>	02	<b>797029000</b>	<b>0</b>	<b>0</b>	<b>797029000</b>	<b>479634665</b>	<b>72953786</b>	<b>390348121</b>	<b>406680879</b>	
<b>Total</b>	02	<b>797029000</b>	<b>0</b>	<b>0</b>	<b>797029000</b>	<b>479634665</b>	<b>72953786</b>	<b>390348121</b>	<b>406680879</b>	
SH 06		District level establishment - Committed								
V	P	196065000	0	0	196065000	89663682	19858516	126259834	69805166	64.40
C	P	1000	415000	0	416000	1346		414654	1346	99.68
<b>Total</b>	06	<b>196066000</b>	<b>415000</b>	<b>0</b>	<b>196481000</b>	<b>89665028</b>	<b>19858516</b>	<b>126674488</b>	<b>69806512</b>	
<b>Total</b>	196	<b>993095000</b>	<b>415000</b>	<b>0</b>	<b>993510000</b>	<b>569299693</b>	<b>92812302</b>	<b>517022609</b>	<b>476487391</b>	
MI 793		Special Central Assistance for Scheduled Castes Component Plan								
SH 01		Scheduled Castes Sub plan								
V	C	600000000	0	0	600000000	598608805		1391195	598608805	.23
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>598608805</b>	<b>0</b>	<b>1391195</b>	<b>598608805</b>	
<b>Total</b>	793	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>598608805</b>	<b>0</b>	<b>1391195</b>	<b>598608805</b>	
MI 800		Other expenditure								
SH 90		Payment of compensation under Guaranteed Delivery of Public Services Act								
GH 01		Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1764818000</b>	<b>465000</b>	<b>0</b>	<b>1765283000</b>	<b>1236299596</b>	<b>109146372</b>	<b>638129776</b>	<b>1127153224</b>	
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Operation of Scheduled Tribes Hostels								
GH 02		Programme and Activities								
V	P	440716000	0	0	440716000	268347320	48980131	221348811	219367189	50.22
<b>Total</b>	02	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>268347320</b>	<b>48980131</b>	<b>221348811</b>	<b>219367189</b>	
<b>Total</b>	01	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>268347320</b>	<b>48980131</b>	<b>221348811</b>	<b>219367189</b>	
<b>Total</b>	196	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>268347320</b>	<b>48980131</b>	<b>221348811</b>	<b>219367189</b>	
<b>Total</b>	02	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>268347320</b>	<b>48980131</b>	<b>221348811</b>	<b>219367189</b>	
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 06		Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 07		Rajasthan State Other Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	12300000	0	0	12300000	3100000		9200000	3100000	74.80
<b>Total</b>	01	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>3100000</b>	<b>0</b>	<b>9200000</b>	<b>3100000</b>	
<b>Total</b>	07	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>3100000</b>	<b>0</b>	<b>9200000</b>	<b>3100000</b>	
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	9000000	0	0	9000000	5000000		4000000	5000000	44.44
<b>Total</b>	01	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>5000000</b>	<b>0</b>	<b>4000000</b>	<b>5000000</b>	
<b>Total</b>	08	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>5000000</b>	<b>0</b>	<b>4000000</b>	<b>5000000</b>	
SH 09		Rajasthan Economic Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	8500000	0	0	8500000	4875000		3625000	4875000	42.65
<b>Total</b>	01	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>4875000</b>	<b>0</b>	<b>3625000</b>	<b>4875000</b>	
<b>Total</b>	09	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>4875000</b>	<b>0</b>	<b>3625000</b>	<b>4875000</b>	
SH 10		Grants for Loan-waiver								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	1000	0	0	1000	-129506000		129507000	-129506000	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-129506000</b>	<b>0</b>	<b>129507000</b>	<b>-129506000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-129506000</b>	<b>0</b>	<b>129507000</b>	<b>-129506000</b>	
<b>Total</b>	190	<b>29802000</b>	<b>0</b>	<b>0</b>	<b>29802000</b>	<b>-116530000</b>	<b>0</b>	<b>146332000</b>	<b>-116530000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Operation of Hostels								
GH 02		Programme and Activities								
V	P	66996000	0	0	66996000	39591305	6692459	34097154	32898846	50.89
<b>Total</b>	02	<b>66996000</b>	<b>0</b>	<b>0</b>	<b>66996000</b>	<b>39591305</b>	<b>6692459</b>	<b>34097154</b>	<b>32898846</b>	
<b>Total</b>	01	<b>66996000</b>	<b>0</b>	<b>0</b>	<b>66996000</b>	<b>39591305</b>	<b>6692459</b>	<b>34097154</b>	<b>32898846</b>	
SH 02		Grants to Gadia Luhar for purchase of raw material								
GH 02		Programme and Activities								
V	P	1000000	0	0	1000000	785000		215000	785000	21.50
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>785000</b>	<b>0</b>	<b>215000</b>	<b>785000</b>	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>785000</b>	<b>0</b>	<b>215000</b>	<b>785000</b>	
SH 04		Grants for Integrated Project for Gadia Luhar								
V	P	15000000	0	0	15000000	6175000	1945000	10770000	4230000	71.80
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>6175000</b>	<b>1945000</b>	<b>10770000</b>	<b>4230000</b>	
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
V	P	660000000	0	0	660000000	202194072	59856602	517662530	142337470	78.43

Month & Year of Account		11 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
<b>Total</b>	<b>02</b>	<b>660000000</b>	<b>0</b>	<b>0</b>	<b>660000000</b>	<b>202194072</b>	<b>59856602</b>	<b>517662530</b>	<b>142337470</b>	
GH 03		Grants for Anuprati Yojana for Special Backward Class								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								
V	P	74532000	0	0	74532000	38271853	5423403	41683550	32848450	55.93
<b>Total</b>	<b>04</b>	<b>74532000</b>	<b>0</b>	<b>0</b>	<b>74532000</b>	<b>38271853</b>	<b>5423403</b>	<b>41683550</b>	<b>32848450</b>	
GH 05		Operation of Devnarain Residential Schools								
V	P	112100000	0	0	112100000	64685350	8755697	56170347	55929653	50.11
<b>Total</b>	<b>05</b>	<b>112100000</b>	<b>0</b>	<b>0</b>	<b>112100000</b>	<b>64685350</b>	<b>8755697</b>	<b>56170347</b>	<b>55929653</b>	
GH 06		Grants for Devnarain Coaching Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Grants for Devnarain Student Room Rent Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grants for Devnarain Scholars Student Incentive Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Devnarain Girls Higher Education Economic Assistance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>851636000</b>	<b>0</b>	<b>0</b>	<b>851636000</b>	<b>310155275</b>	<b>74035702</b>	<b>615516427</b>	<b>236119573</b>	
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 01		Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education)								
V	P	1000000	0	0	1000000	977800		22200	977800	2.22
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>977800</b>	<b>0</b>	<b>22200</b>	<b>977800</b>	
GH 02		Operation of New Elementary Schools (Elementary Education School)								
V	P	2700000	0	0	2700000	2700000	1473455	1473455	1226545	54.57
<b>Total</b>	<b>02</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>1473455</b>	<b>1473455</b>	<b>1226545</b>	
GH 03		Operation of Secondary Schools from Upper Elementary Schools (Secondary Education School)								
V	P	20032000	0	0	20032000	7907070	1840258	13965188	6066812	69.71
<b>Total</b>	<b>03</b>	<b>20032000</b>	<b>0</b>	<b>0</b>	<b>20032000</b>	<b>7907070</b>	<b>1840258</b>	<b>13965188</b>	<b>6066812</b>	
GH 04		Operation of Higher Secondary Schools from Secondary School (Secondary Education)								



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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	Under Devnarain Yojana (through the Education Department)								
GH	04	Operation of Higher Secondary Schools from Secondary School (Secondary Education School)								
V	P	45130000	0	0	45130000	12087626	4384215	37426589	7703411	82.93
<b>Total</b>	<b>04</b>	<b>45130000</b>	<b>0</b>	<b>0</b>	<b>45130000</b>	<b>12087626</b>	<b>4384215</b>	<b>37426589</b>	<b>7703411</b>	
GH	05	Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education School)								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>05</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	06	Devnarain Girls Students Cycle Distribution Scheme (Secondary Education School)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Devnarain Gurukul Yojana								
V	P	190000000	0	0	190000000	188440000	1250000	2810000	187190000	1.48
<b>Total</b>	<b>07</b>	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>188440000</b>	<b>1250000</b>	<b>2810000</b>	<b>187190000</b>	
<b>Total</b>	<b>06</b>	<b>358863000</b>	<b>0</b>	<b>0</b>	<b>358863000</b>	<b>312113496</b>	<b>8947928</b>	<b>55697432</b>	<b>303165568</b>	
SH	07	Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH	01	Operation of New I.T.I. Centres								
V	P	28483000	0	0	28483000	13253413	2267185	17496772	10986228	61.43
<b>Total</b>	<b>01</b>	<b>28483000</b>	<b>0</b>	<b>0</b>	<b>28483000</b>	<b>13253413</b>	<b>2267185</b>	<b>17496772</b>	<b>10986228</b>	
<b>Total</b>	<b>07</b>	<b>28483000</b>	<b>0</b>	<b>0</b>	<b>28483000</b>	<b>13253413</b>	<b>2267185</b>	<b>17496772</b>	<b>10986228</b>	
SH	08	Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH	01	Operation of Health Sub-Centres								
V	P	70397000	0	0	70397000	21369019	7593113	56621094	13775906	80.43
<b>Total</b>	<b>01</b>	<b>70397000</b>	<b>0</b>	<b>0</b>	<b>70397000</b>	<b>21369019</b>	<b>7593113</b>	<b>56621094</b>	<b>13775906</b>	
<b>Total</b>	<b>08</b>	<b>70398000</b>	<b>0</b>	<b>0</b>	<b>70398000</b>	<b>21370019</b>	<b>7593113</b>	<b>56621094</b>	<b>13776906</b>	
SH	09	Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
GH	01	Gopal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 11		Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Woman Empowerment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12		Programme under Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Devnarain Yojana (through the Higher Education Department)								
GH 01		Operation of College cum Hostel for girls students								
V	P	8481000	0	0	8481000	6525452	9814	1965362	6515638	23.17
<b>Total</b>	01	<b>8481000</b>	<b>0</b>	<b>0</b>	<b>8481000</b>	<b>6525452</b>	<b>9814</b>	<b>1965362</b>	<b>6515638</b>	
GH 02		Operation of College for boys students								
V	P	7032000	0	0	7032000	5108393	607561	2531168	4500832	35.99
<b>Total</b>	02	<b>7032000</b>	<b>0</b>	<b>0</b>	<b>7032000</b>	<b>5108393</b>	<b>607561</b>	<b>2531168</b>	<b>4500832</b>	
GH 03		Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme								
V	P	80000000	0	0	80000000	46466000	2664103	36198103	43801897	45.25
<b>Total</b>	03	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>46466000</b>	<b>2664103</b>	<b>36198103</b>	<b>43801897</b>	
<b>Total</b>	13	<b>95513000</b>	<b>0</b>	<b>0</b>	<b>95513000</b>	<b>58099845</b>	<b>3281478</b>	<b>40694633</b>	<b>54818367</b>	
SH 14		Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								
GH 01		Operation of 25000 Kg Dairy Plant								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 15		Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Cycle distribution scheme to hostlers								
GH 01		Cycle distribution scheme to hostlers								
V	P	2501000	0	0	2501000	2501000			2501000	.00
<b>Total</b>	01	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	18	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	196	<b>1490397000</b>	<b>0</b>	<b>0</b>	<b>1490397000</b>	<b>764051353</b>	<b>104762865</b>	<b>831108512</b>	<b>659288488</b>	

Month & Year of Account		11 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	277	Education								
SH	02	Scholarships and Stipend for Other Backward Classes								
V	P	217667000	0	0	217667000	217679800	-12800	217679800	-.01	
V	C	1000000000	0	0	1000000000	623648120	3833406	380185286	38.02	
<b>Total</b>	<b>02</b>	<b>1217667000</b>	<b>0</b>	<b>0</b>	<b>1217667000</b>	<b>841327920</b>	<b>3833406</b>	<b>380172486</b>		
SH	04	Anuprati Yojana								
GH	01	Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana								
V	P	3000000	0	0	3000000	2712500	25000	312500	10.42	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2712500</b>	<b>25000</b>	<b>312500</b>		
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2712500</b>	<b>25000</b>	<b>312500</b>		
<b>Total</b>	<b>277</b>	<b>1220667000</b>	<b>0</b>	<b>0</b>	<b>1220667000</b>	<b>844040420</b>	<b>3858406</b>	<b>380484986</b>		
MI	800	Other expenditure								
SH	05	Devnarain Yojana (through the Social Justice and Empowerment Department )								
GH	01	Administration								
V	P	9012000	0	0	9012000	4791647	908126	5128479	56.91	
<b>Total</b>	<b>01</b>	<b>9012000</b>	<b>0</b>	<b>0</b>	<b>9012000</b>	<b>4791647</b>	<b>908126</b>	<b>5128479</b>		
GH	02	Grants to Devnarain Board								
V	P	3500000	0	0	3500000	2250000	0	1250000	35.71	
<b>Total</b>	<b>02</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2250000</b>	<b>0</b>	<b>1250000</b>		
<b>Total</b>	<b>05</b>	<b>12512000</b>	<b>0</b>	<b>0</b>	<b>12512000</b>	<b>7041647</b>	<b>908126</b>	<b>6378479</b>		
<b>Total</b>	<b>800</b>	<b>12512000</b>	<b>0</b>	<b>0</b>	<b>12512000</b>	<b>7041647</b>	<b>908126</b>	<b>6378479</b>		
<b>Total</b>	<b>03</b>	<b>2753378000</b>	<b>0</b>	<b>0</b>	<b>2753378000</b>	<b>1498603420</b>	<b>109529397</b>	<b>1364303977</b>		
SM	04	Welfare of Minorities								
MI	001	Direction and Administration								
SH	03	Establishment expenditure of Directorate of Minority Affairs Department								
GH	01	Establishment expenditure of Directorate - committed								
V	P	123872000	0	0	123872000	58176733.18	10442559	76137825.82	61.46	
<b>Total</b>	<b>01</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>58176733.18</b>	<b>10442559</b>	<b>76137825.82</b>		
<b>Total</b>	<b>03</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>58176733.18</b>	<b>10442559</b>	<b>76137825.82</b>		
<b>Total</b>	<b>001</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>58176733.18</b>	<b>10442559</b>	<b>76137825.82</b>		
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Self-employment, Employment generated scheme for boys-girls students of Minority Community								
V	P	20000000	0	0	20000000	20000000	0	20000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
GH	03	Minority Development Fund								
V	P	2000	0	0	2000	2000	0	2000	.00	

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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 102		Economic development								
SH 01		Through the Directorate of Minority Affairs Department								
GH 03		Minority Development Fund								
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Minority Sectoral Development Programme (MSDP)								
V	C	5253000	0	0	5253000	4535741	19543	736802	4516198	14.03
<b>Total</b>	04	<b>5253000</b>	<b>0</b>	<b>0</b>	<b>5253000</b>	<b>4535741</b>	<b>19543</b>	<b>736802</b>	<b>4516198</b>	
<b>Total</b>	01	<b>25255000</b>	<b>0</b>	<b>0</b>	<b>25255000</b>	<b>24537741</b>	<b>19543</b>	<b>736802</b>	<b>24518198</b>	
<b>Total</b>	102	<b>25255000</b>	<b>0</b>	<b>0</b>	<b>25255000</b>	<b>24537741</b>	<b>19543</b>	<b>736802</b>	<b>24518198</b>	
MI 190		Assistance for Public Sector and other Undertakings								
SH 02		Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed								
V	P	18000000	0	0	18000000	9000000		9000000	9000000	50.00
<b>Total</b>	02	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>9000000</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	
SH 03		Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 05		Rajasthan minority Commission								
GH 01		Grants to Rajasthan Minority Commission								
V	P	11500000	0	0	11500000	7250000		4250000	7250000	36.96
<b>Total</b>	01	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>7250000</b>	<b>0</b>	<b>4250000</b>	<b>7250000</b>	
<b>Total</b>	05	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>7250000</b>	<b>0</b>	<b>4250000</b>	<b>7250000</b>	
SH 06		Grants for Loan-waiver								
GH 01		Grants to Rajasthan Minority Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>31501000</b>	<b>0</b>	<b>0</b>	<b>31501000</b>	<b>18251000</b>	<b>0</b>	<b>13250000</b>	<b>18251000</b>	
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 01		Anuprati Yojana								
V	P	3000000	0	0	3000000	2717500	25000	307500	2692500	10.25
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2717500</b>	<b>25000</b>	<b>307500</b>	<b>2692500</b>	
GH 02		State Technical Scholarships								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Minority girls hostel								
V	P	18386000	0	0	18386000	13970692	983563	5398871	12987129	29.36

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 03		Minority girls hostel								
<b>Total</b>	<b>03</b>	<b>18386000</b>	<b>0</b>	<b>0</b>	<b>18386000</b>	<b>13970692</b>	<b>983563</b>	<b>5398871</b>	<b>12987129</b>	
GH 04		Grants for Economic assistance for fees of High Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Grants for house rent for studying in High Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Scholarship for Professional and Technical Courses								
V	C	880000	0	0	880000	860000		20000	860000	2.27
<b>Total</b>	<b>06</b>	<b>880000</b>	<b>0</b>	<b>0</b>	<b>880000</b>	<b>860000</b>	<b>0</b>	<b>20000</b>	<b>860000</b>	
GH 08		Post-matric scholarship to students of Minority Community								
V	C	1650000	0	0	1650000	1311588	78916	417328	1232672	25.29
<b>Total</b>	<b>08</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1311588</b>	<b>78916</b>	<b>417328</b>	<b>1232672</b>	
GH 09		Operation of Minority boys hostel								
V	P	23876000	0	0	23876000	15862693	1125909	9139216	14736784	38.28
<b>Total</b>	<b>09</b>	<b>23876000</b>	<b>0</b>	<b>0</b>	<b>23876000</b>	<b>15862693</b>	<b>1125909</b>	<b>9139216</b>	<b>14736784</b>	
GH 13		Operation of Residential schools for minority students								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>47802000</b>	<b>0</b>	<b>0</b>	<b>47802000</b>	<b>34732473</b>	<b>2213388</b>	<b>15282915</b>	<b>32519085</b>	
<b>Total</b>	<b>277</b>	<b>47802000</b>	<b>0</b>	<b>0</b>	<b>47802000</b>	<b>34732473</b>	<b>2213388</b>	<b>15282915</b>	<b>32519085</b>	
MI 800		Other expenditure								
SH 01		Through the Deputy Secretary, Minority Affairs Department								
GH 01		Grants to Rajasthan Waqf Board								
V	P	46539000	0	0	46539000	43474961		3064039	43474961	6.58
<b>Total</b>	<b>01</b>	<b>46539000</b>	<b>0</b>	<b>0</b>	<b>46539000</b>	<b>43474961</b>	<b>0</b>	<b>3064039</b>	<b>43474961</b>	
GH 02		Haj Committee - committed								
V	P	9385000	0	0	9385000	5920003	390889	3855886	5529114	41.09
<b>Total</b>	<b>02</b>	<b>9385000</b>	<b>0</b>	<b>0</b>	<b>9385000</b>	<b>5920003</b>	<b>390889</b>	<b>3855886</b>	<b>5529114</b>	
GH 03		Rajasthan Waqf Development Council								
V	P	2401000	0	0	2401000	1251000		1150000	1251000	47.90
<b>Total</b>	<b>03</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	<b>1251000</b>	<b>0</b>	<b>1150000</b>	<b>1251000</b>	
GH 04		Grants for Rajasthan Waqf Board - committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>01</b>	<b>59325000</b>	<b>0</b>	<b>0</b>	<b>59325000</b>	<b>51645964</b>	<b>390889</b>	<b>8069925</b>	<b>51255075</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>59325000</b>	<b>0</b>	<b>0</b>	<b>59325000</b>	<b>51645964</b>	<b>390889</b>	<b>8069925</b>	<b>51255075</b>	
<b>Total</b>	<b>04</b>	<b>287755000</b>	<b>0</b>	<b>0</b>	<b>287755000</b>	<b>187343911.18</b>	<b>13066379</b>	<b>113477467.82</b>	<b>174277532.18</b>	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Rajasthan State Cattle Farmer Welfare Board								
GH	01	Grants to Rajasthan State Cattle Farmer Welfare Board								
V	P	2400000	0	0	2400000	1000000		1400000	1000000	58.33
<b>Total</b>	<b>01</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1000000</b>	<b>0</b>	<b>1400000</b>	<b>1000000</b>	
<b>Total</b>	<b>02</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1000000</b>	<b>0</b>	<b>1400000</b>	<b>1000000</b>	
<b>Total</b>	<b>190</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1000000</b>	<b>0</b>	<b>1400000</b>	<b>1000000</b>	
<b>Total</b>	<b>80</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1000000</b>	<b>0</b>	<b>1400000</b>	<b>1000000</b>	
<b>Total</b>	<b>2225</b>	<b>5249067000</b>	<b>465000</b>	<b>0</b>	<b>5249532000</b>	<b>3191594247.18</b>	<b>280722279</b>	<b>2338660031.82</b>	<b>2910871968.18</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	112	Rehabilitation of Bonded Labour								
SH	02	Relief to Bonded Labourers								
V	P	2200000	0	0	2200000	2200000			2200000	.00
V	C	2200000	0	0	2200000	2200000			2200000	.00
<b>Total</b>	<b>02</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	<b>112</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	<b>01</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	<b>2230</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	02	Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department								
V	P	10021000	0	0	10021000	4945070	975431	6051361	3969639	60.39
<b>Total</b>	<b>02</b>	<b>10021000</b>	<b>0</b>	<b>0</b>	<b>10021000</b>	<b>4945070</b>	<b>975431</b>	<b>6051361</b>	<b>3969639</b>	
SH	10	District Rehabilitation Centres								
V	P	5766000	0	0	5766000	2367271	924244	4322973	1443027	74.97
<b>Total</b>	<b>10</b>	<b>5766000</b>	<b>0</b>	<b>0</b>	<b>5766000</b>	<b>2367271</b>	<b>924244</b>	<b>4322973</b>	<b>1443027</b>	
SH	12	State level Prizes Scheme for employment of handicapped persons								
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	<b>12</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH	21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
V	P	8559000	0	0	8559000	3588560	820166	5790606	2768394	67.66

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 21		Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
<b>Total</b>	21	<b>8559000</b>	<b>0</b>	<b>0</b>	<b>8559000</b>	<b>3588560</b>	<b>820166</b>	<b>5790606</b>	<b>2768394</b>	
SH 24		Polio Correction Camp for handicaps								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	24	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
SH 29		Schools of deaf, dumb and blinds through the Commissioner, Elementary Education								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33		Assistance for self employment and training for handicapped persons								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38		Directorate of Special Abled Persons								
GH 01		Direction and Administration								
V	P	27753000	0	0	27753000	13667079	2008149	16094070	11658930	57.99
<b>Total</b>	01	<b>27753000</b>	<b>0</b>	<b>0</b>	<b>27753000</b>	<b>13667079</b>	<b>2008149</b>	<b>16094070</b>	<b>11658930</b>	
GH 02		Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)								
V	P	50001000	0	0	50001000	25786059	1756500	25971441	24029559	51.94
<b>Total</b>	02	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>25786059</b>	<b>1756500</b>	<b>25971441</b>	<b>24029559</b>	
GH 03		Interest Grant under Special Abled Person Self- Employment Scheme								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	03	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 05		Scheme for persons under Handicapped Act								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		State level Spinal Injury Centre								
V	C	9000	0	0	9000	9000			9000	.00
<b>Total</b>	06	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	38	<b>78264000</b>	<b>0</b>	<b>0</b>	<b>78264000</b>	<b>39963138</b>	<b>3764649</b>	<b>42065511</b>	<b>36198489</b>	
SH 39		Rajasthan Rehabilitation Institution Establishment								
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	39	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 40		Operation of Mentally retarded Rehabilitation Home								
V	P	75007000	0	0	75007000	16699337	7767856	66075519	8931481	88.09
<b>Total</b>	40	<b>75007000</b>	<b>0</b>	<b>0</b>	<b>75007000</b>	<b>16699337</b>	<b>7767856</b>	<b>66075519</b>	<b>8931481</b>	
SH 41		Anuprati Yojana for disabled applicants								
V	P	500000	0	0	500000	500000			500000	.00

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	41	Anuprati Yojana for disabled applicants								
<b>Total</b>	<b>41</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	42	National Programme for Disabled persons								
GH	01	Hostel for Special Government Schools								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>42</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	44	Schools of deaf, dumb and blinds- Commissioner, Elementary Education								
GH	01	Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed								
V	P	1806000	0	0	1806000	643261	197016	1359755	446245	75.29
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1807000</b>	<b>0</b>	<b>0</b>	<b>1807000</b>	<b>644261</b>	<b>197016</b>	<b>1359755</b>	<b>447245</b>	
<b>Total</b>	<b>44</b>	<b>1807000</b>	<b>0</b>	<b>0</b>	<b>1807000</b>	<b>644261</b>	<b>197016</b>	<b>1359755</b>	<b>447245</b>	
SH	45	Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)								
GH	01	Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed								
V	P	72708000	0	0	72708000	36087896	7091630	43711734	28996266	60.12
<b>Total</b>	<b>01</b>	<b>72708000</b>	<b>0</b>	<b>0</b>	<b>72708000</b>	<b>36087896</b>	<b>7091630</b>	<b>43711734</b>	<b>28996266</b>	
<b>Total</b>	<b>45</b>	<b>72708000</b>	<b>0</b>	<b>0</b>	<b>72708000</b>	<b>36087896</b>	<b>7091630</b>	<b>43711734</b>	<b>28996266</b>	
SH	46	School Cum boarding of blind boys,girls(Through the Commissioner Secondary education department)								
GH	01	Establishment expenditure-Committed								
V	P	30400000	0	0	30400000	15400957.02	2494638	17493680.98	12906319.02	57.55
<b>Total</b>	<b>01</b>	<b>30400000</b>	<b>0</b>	<b>0</b>	<b>30400000</b>	<b>15400957.02</b>	<b>2494638</b>	<b>17493680.98</b>	<b>12906319.02</b>	
<b>Total</b>	<b>46</b>	<b>30400000</b>	<b>0</b>	<b>0</b>	<b>30400000</b>	<b>15400957.02</b>	<b>2494638</b>	<b>17493680.98</b>	<b>12906319.02</b>	
SH	47	Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department ).								
GH	01	Schemes operated under Rajya Divyang Kalyan Nidhi								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>47</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>101</b>	<b>294746000</b>	<b>0</b>	<b>0</b>	<b>294746000</b>	<b>131910490.02</b>	<b>24035630</b>	<b>186871139.98</b>	<b>107874860.02</b>	
MI	102	Child Welfare								
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH	01	Through the Director, Social Justice and Empowerment Department								
V	P	6000000	0	0	6000000	2500000	2500000	6000000	0	100.00
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>2500000</b>	<b>2500000</b>	<b>6000000</b>	<b>0</b>	



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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>2500000</b>	<b>2500000</b>	<b>6000000</b>	<b>0</b>	
SH	09	Through the Child Empowerment Department								
GH	01	Child Rights Protection Commission								
V	P	18418000	0	0	18418000	7513654	1350561	12254907	6163093	66.54
<b>Total</b>	<b>01</b>	<b>18418000</b>	<b>0</b>	<b>0</b>	<b>18418000</b>	<b>7513654</b>	<b>1350561</b>	<b>12254907</b>	<b>6163093</b>	
<b>Total</b>	<b>09</b>	<b>18418000</b>	<b>0</b>	<b>0</b>	<b>18418000</b>	<b>7513654</b>	<b>1350561</b>	<b>12254907</b>	<b>6163093</b>	
SH	10	Through the Child Empowerment Department								
GH	01	Integrated Child Protection Scheme								
V	P	176000000	0	0	176000000	97234000		78766000	97234000	44.75
V	C	264000000	0	0	264000000	169596000		94404000	169596000	35.76
<b>Total</b>	<b>01</b>	<b>440000000</b>	<b>0</b>	<b>0</b>	<b>440000000</b>	<b>266830000</b>	<b>0</b>	<b>173170000</b>	<b>266830000</b>	
GH	02	Operation of Child Home/Cretch								
V	P	6800000	0	0	6800000	6800000			6800000	.00
V	C	10200000	0	0	10200000	10200000			10200000	.00
<b>Total</b>	<b>02</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	
<b>Total</b>	<b>10</b>	<b>457000000</b>	<b>0</b>	<b>0</b>	<b>457000000</b>	<b>283830000</b>	<b>0</b>	<b>173170000</b>	<b>283830000</b>	
SH	11	Through the Directorate of Child Empowerment Department								
GH	01	Direction and Administration								
V	P	15490000	0	0	15490000	8325334	895739	8060405	7429595	52.04
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>15491000</b>	<b>0</b>	<b>0</b>	<b>15491000</b>	<b>8326334</b>	<b>895739</b>	<b>8060405</b>	<b>7430595</b>	
GH	02	District Level Child Empowerment and District Child Protection Unit								
V	P	10638000	0	0	10638000	6199721	863317	5301596	5336404	49.84
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>10639000</b>	<b>0</b>	<b>0</b>	<b>10639000</b>	<b>6200721</b>	<b>863317</b>	<b>5301596</b>	<b>5337404</b>	
GH	03	Pahal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>26131000</b>	<b>0</b>	<b>0</b>	<b>26131000</b>	<b>14528055</b>	<b>1759056</b>	<b>13362001</b>	<b>12768999</b>	
<b>Total</b>	<b>102</b>	<b>507549000</b>	<b>0</b>	<b>0</b>	<b>507549000</b>	<b>308371709</b>	<b>5609617</b>	<b>204786908</b>	<b>302762092</b>	
MI	103	Women's Welfare								
SH	05	Woman Development Programme								
GH	01	Woman Development Programme								
V	P	20901000	0	0	20901000	11970199	1537116	10467917	10433083	50.08
V	C	8947000	0	0	8947000	8947000			8947000	.00
<b>Total</b>	<b>01</b>	<b>29848000</b>	<b>0</b>	<b>0</b>	<b>29848000</b>	<b>20917199</b>	<b>1537116</b>	<b>10467917</b>	<b>19380083</b>	
GH	10	Interest grant to Woman Self Help Groups								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 05		Woman Development Programme								
GH 10		Interest grant to Woman Self Help Groups								
V	P	2400000	0	0	2400000	1957854	442146	1957854	18.42	
<b>Total</b>	<b>10</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1957854</b>	<b>0</b>	<b>1957854</b>		
GH 12		Assistance to rapped victim women								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 13		Protection to women from sexual harassment at duty place								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 14		Basic Computer Course for Women								
V	P	61600000	0	0	61600000	61046500	302400	60744100	1.39	
<b>Total</b>	<b>14</b>	<b>61600000</b>	<b>0</b>	<b>0</b>	<b>61600000</b>	<b>61046500</b>	<b>302400</b>	<b>60744100</b>		
GH 15		Assistance for implementation of Women Protection Act, 2005 from domestic violence								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 16		Beti Bachao- Beti Padhao								
V	P	1000000	0	0	1000000	530467	533902	-3435	100.34	
V	C	1500000	0	0	1500000	925418	809522	115896	92.27	
<b>Total</b>	<b>16</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1455885</b>	<b>1343424</b>	<b>112461</b>		
GH 17		Priyadarshni Adrash Self Help Group Yojana								
V	P	6500000	0	0	6500000	5748544	191930	5556614	14.51	
<b>Total</b>	<b>17</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>5748544</b>	<b>191930</b>	<b>5556614</b>		
GH 18		Woman Development Programme-Committed								
V	P	47145000	0	0	47145000	21748738	4362958	17385780	63.12	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>18</b>	<b>47146000</b>	<b>0</b>	<b>0</b>	<b>47146000</b>	<b>21749738</b>	<b>4362958</b>	<b>17386780</b>		
<b>Total</b>	<b>05</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>112881720</b>	<b>7737828</b>	<b>44856108</b>	<b>105143892</b>	
SH 10		State Woman Commission-committed								
V	P	26000000	0	0	26000000	18000000	8000000	10000000	61.54	
<b>Total</b>	<b>10</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>18000000</b>	<b>8000000</b>	<b>10000000</b>		
SH 12		Woman Self Help Group Institution								
V	P	28829000	0	0	28829000	27800024	728904	27071120	6.10	
<b>Total</b>	<b>12</b>	<b>28829000</b>	<b>0</b>	<b>0</b>	<b>28829000</b>	<b>27800024</b>	<b>728904</b>	<b>27071120</b>		
SH 15		Swawlamban Yojana								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 15		Swawlamban Yojana								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	15	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
SH 18		Assistance to Voluntary Institutions for operation of Swayam sidha Yojana								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 19		Mukya Mantri Shashaktikaran Karyakram								
GH 01		Through the Commissioner, Woman Empowerment Department								
V	P	3000000	0	0	3000000	2892856	1872711	1979855	1020145	66.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2892856</b>	<b>1872711</b>	<b>1979855</b>	<b>1020145</b>	
<b>Total</b>	19	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2892856</b>	<b>1872711</b>	<b>1979855</b>	<b>1020145</b>	
SH 20		Mission Gramya Shakti								
GH 01		Through the Woman Empowerment Department								
V	P	22050000	0	0	22050000	22050000		22050000	.00	
V	C	51450000	0	0	51450000	51450000		51450000	.00	
<b>Total</b>	01	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>0</b>	<b>73500000</b>		
<b>Total</b>	20	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>0</b>	<b>73500000</b>		
SH 21		Grant for Operation of Swadhar Homes								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	01	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>12500000</b>		
<b>Total</b>	21	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>12500000</b>		
SH 22		Woman Self Help Group Institution								
GH 01		Through the Woman Empowerment Department								
V	P	10562000	0	0	10562000	6192876	525423	4894547	5667453	46.34
<b>Total</b>	01	<b>10562000</b>	<b>0</b>	<b>0</b>	<b>10562000</b>	<b>6192876</b>	<b>525423</b>	<b>4894547</b>	<b>5667453</b>	
<b>Total</b>	22	<b>10562000</b>	<b>0</b>	<b>0</b>	<b>10562000</b>	<b>6192876</b>	<b>525423</b>	<b>4894547</b>	<b>5667453</b>	
SH 23		Ujjawala Yojana								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
<b>Total</b>	23	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
<b>Total</b>	103	<b>321892000</b>	<b>0</b>	<b>0</b>	<b>321892000</b>	<b>271268476</b>	<b>18864866</b>	<b>69488390</b>	<b>252403610</b>	
MI 104		Welfare of Aged, Infirm and Destitute								
SH 03		Legal advice fee and assistance to poors-committed								
V	P	287996000	0	0	287996000	101349719	26664575	213310856	74685144	74.07

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 104		Welfare of Aged, Infirm and Destitute								
SH 03		Legal advice fee and assistance to poors-committed								
<b>Total</b>	<b>03</b>	<b>287996000</b>	<b>0</b>	<b>0</b>	<b>287996000</b>	<b>101349719</b>	<b>26664575</b>	<b>213310856</b>	<b>74685144</b>	
SH 05		Assistance to Senior Citizen Welfare Board								
V	P	3223000	0	0	3223000	1259642	86000	2049358	1173642	63.59
<b>Total</b>	<b>05</b>	<b>3223000</b>	<b>0</b>	<b>0</b>	<b>3223000</b>	<b>1259642</b>	<b>86000</b>	<b>2049358</b>	<b>1173642</b>	
<b>Total</b>	<b>104</b>	<b>291219000</b>	<b>0</b>	<b>0</b>	<b>291219000</b>	<b>102609361</b>	<b>26750575</b>	<b>215360214</b>	<b>75858786</b>	
MI 190		Assistance to Public Sector and Other Undertakings								
SH 02		State Human Right Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		State Information Commission-Committed								
V	P	43000000	0	0	43000000	28000000	15000000	30000000	13000000	69.77
<b>Total</b>	<b>03</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>28000000</b>	<b>15000000</b>	<b>30000000</b>	<b>13000000</b>	
SH 05		Grant to State Human Right Commission								
GH 01		Grant to State Human Right Commission-Committed								
V	P	56500000	0	0	56500000	17625000		38875000	17625000	68.81
<b>Total</b>	<b>01</b>	<b>56500000</b>	<b>0</b>	<b>0</b>	<b>56500000</b>	<b>17625000</b>	<b>0</b>	<b>38875000</b>	<b>17625000</b>	
<b>Total</b>	<b>05</b>	<b>56500000</b>	<b>0</b>	<b>0</b>	<b>56500000</b>	<b>17625000</b>	<b>0</b>	<b>38875000</b>	<b>17625000</b>	
<b>Total</b>	<b>190</b>	<b>99501000</b>	<b>0</b>	<b>0</b>	<b>99501000</b>	<b>45626000</b>	<b>15000000</b>	<b>68875000</b>	<b>30626000</b>	
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 01		For establishment expenditure								
V	P	269951000	0	0	269951000	162381441	25055134	132624693	137326307	49.13
<b>Total</b>	<b>01</b>	<b>269951000</b>	<b>0</b>	<b>0</b>	<b>269951000</b>	<b>162381441</b>	<b>25055134</b>	<b>132624693</b>	<b>137326307</b>	
GH 02		Programme and Activities								
V	P	2500000	0	0	2500000	554434		1945566	554434	77.82
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>554434</b>	<b>0</b>	<b>1945566</b>	<b>554434</b>	
GH 07		Grants for Kishori Shakti Yojana								
V	P	8162000	0	0	8162000	8162000			8162000	.00
V	C	12243000	0	0	12243000	12243000			12243000	.00
<b>Total</b>	<b>07</b>	<b>20405000</b>	<b>0</b>	<b>0</b>	<b>20405000</b>	<b>20405000</b>	<b>0</b>	<b>0</b>	<b>20405000</b>	
GH 09		Grants for Balika Samridhi Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Integrated Woman Empowerment Programme								
V	P	1508000	0	0	1508000	1203376	42350	346974	1161026	23.01
V	C	2262000	0	0	2262000	1749572	63525	575953	1686047	25.46
<b>Total</b>	<b>10</b>	<b>3770000</b>	<b>0</b>	<b>0</b>	<b>3770000</b>	<b>2952948</b>	<b>105875</b>	<b>922927</b>	<b>2847073</b>	

Month & Year of Account		11 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 11		Dhanlakshmi Mahila Samridhi Kendra								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Grants for Woman Security and Advice Centre								
V	P	9620000	0	0	9620000	7270167	658495	3008328	6611672	31.27
<b>Total</b>	<b>14</b>	<b>9620000</b>	<b>0</b>	<b>0</b>	<b>9620000</b>	<b>7270167</b>	<b>658495</b>	<b>3008328</b>	<b>6611672</b>	
GH 15		Grants for Collective Marriage Grant Scheme								
V	P	44200000	0	0	44200000	10387000	2355800	36168800	8031200	81.83
<b>Total</b>	<b>15</b>	<b>44200000</b>	<b>0</b>	<b>0</b>	<b>44200000</b>	<b>10387000</b>	<b>2355800</b>	<b>36168800</b>	<b>8031200</b>	
GH 16		Grants for District Woman Help Committee								
V	P	542000	0	0	542000	472000		70000	472000	12.92
<b>Total</b>	<b>16</b>	<b>542000</b>	<b>0</b>	<b>0</b>	<b>542000</b>	<b>472000</b>	<b>0</b>	<b>70000</b>	<b>472000</b>	
GH 23		Beti Bachao - Beti Padhao								
V	C	0	6000	0	6000	6000			6000	.00
<b>Total</b>	<b>23</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 26		Mukhya Mantri Rajshree Yojana								
V	P	1274700000	0	0	1274700000	474700000	474700000	1274700000	0	100.00
<b>Total</b>	<b>26</b>	<b>1274700000</b>	<b>0</b>	<b>0</b>	<b>1274700000</b>	<b>474700000</b>	<b>474700000</b>	<b>1274700000</b>	<b>0</b>	
GH 29		For Establishment expenditure-Committed								
V	P	100791000	0	0	100791000	59900498.1	6730324	47620825.9	53170174.1	47.25
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>100792000</b>	<b>0</b>	<b>0</b>	<b>100792000</b>	<b>59901498.1</b>	<b>6730324</b>	<b>47620825.9</b>	<b>53171174.1</b>	
GH 30		One Stop Centre								
V	C	3000	0	0	3000	-2175635	470274	2648909	-2645909	88296.97
<b>Total</b>	<b>30</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-2175635</b>	<b>470274</b>	<b>2648909</b>	<b>-2645909</b>	
GH 33		Chirali Yojana								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	18848000	0	0	18848000	18848000			18848000	.00
<b>Total</b>	<b>33</b>	<b>31348000</b>	<b>0</b>	<b>0</b>	<b>31348000</b>	<b>31348000</b>	<b>0</b>	<b>0</b>	<b>31348000</b>	
GH 36		Mahila Shakti Kendra								
V	P	0	5000	0	5000	5000			5000	.00
V	C	0	5000	0	5000	5000			5000	.00
<b>Total</b>	<b>36</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>02</b>	<b>1757833000</b>	<b>16000</b>	<b>0</b>	<b>1757849000</b>	<b>768214853.1</b>	<b>510075902</b>	<b>1499710048.9</b>	<b>258138951.1</b>	
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
V	P	30000000	0	0	30000000	20108193	27481600	37373407	-7373407	124.58

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
<b>Total</b>	02	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>20108193</b>	<b>27481600</b>	<b>37373407</b>	<b>-7373407</b>	
<b>Total</b>	05	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>20108193</b>	<b>27481600</b>	<b>37373407</b>	<b>-7373407</b>	
SH 06		Scholarship to physically handicapped students								
GH 02		Programme and Activities								
V	P	1000000	0	0	1000000	970320	2500	32180	967820	3.22
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>970320</b>	<b>2500</b>	<b>32180</b>	<b>967820</b>	
<b>Total</b>	06	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>970320</b>	<b>2500</b>	<b>32180</b>	<b>967820</b>	
SH 07		Marking of handicaps								
GH 02		Programme and Activities								
V	P	1001000	0	0	1001000	397355	257105	860750	140250	85.99
<b>Total</b>	02	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>397355</b>	<b>257105</b>	<b>860750</b>	<b>140250</b>	
<b>Total</b>	07	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>397355</b>	<b>257105</b>	<b>860750</b>	<b>140250</b>	
SH 08		Camps for marriage of handicapped								
GH 02		Programme and Activities								
V	P	10000000	0	0	10000000	4675000	275000	5600000	4400000	56.00
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>4675000</b>	<b>275000</b>	<b>5600000</b>	<b>4400000</b>	
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>4675000</b>	<b>275000</b>	<b>5600000</b>	<b>4400000</b>	
SH 15		Disabled Welfare								
GH 01		Operation of Old age home								
V	P	12721000	0	0	12721000	10357142	1963396	4327254	8393746	34.02
<b>Total</b>	01	<b>12721000</b>	<b>0</b>	<b>0</b>	<b>12721000</b>	<b>10357142</b>	<b>1963396</b>	<b>4327254</b>	<b>8393746</b>	
GH 05		Training for diploma in Mental retardation								
V	P	2930000	0	0	2930000	1638366	172094	1463728	1466272	49.96
<b>Total</b>	05	<b>2930000</b>	<b>0</b>	<b>0</b>	<b>2930000</b>	<b>1638366</b>	<b>172094</b>	<b>1463728</b>	<b>1466272</b>	
GH 09		Sports programme of disabled persons								
V	P	1200000	0	0	1200000	1200000	71132	71132	1128868	5.93
<b>Total</b>	09	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>71132</b>	<b>71132</b>	<b>1128868</b>	
GH 11		Grant for self-support to pension holder persons with disabilities								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Grant to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	100000000	0	0	100000000	22288918	18990355	96701437	3298563	96.70
<b>Total</b>	13	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>22288918</b>	<b>18990355</b>	<b>96701437</b>	<b>3298563</b>	
GH 14		Leprosy home								
V	P	350000	0	0	350000	350000	0	0	350000	.00
<b>Total</b>	14	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	

Month & Year of Account		11 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 15	Disabled Welfare									
GH 15	Rapid Development of Special Able Persons									
V P		500000	0	0	500000	500000		500000		.00
<b>Total</b>	15	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	
GH 16	Training to teachers of blind persons									
V P		200000	0	0	200000	200000		200000		.00
<b>Total</b>	16	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	<b>0</b>	
GH 17	Assistance to Executive Voluntary Agencies in physically and mentally retarded areas									
V P		400000	0	0	400000	313544	86456	313544		21.61
<b>Total</b>	17	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>313544</b>	<b>86456</b>	<b>313544</b>	<b>0</b>	
<b>Total</b>	15	<b>118302000</b>	<b>0</b>	<b>0</b>	<b>118302000</b>	<b>36848970</b>	<b>21196977</b>	<b>102650007</b>	<b>15651993</b>	
SH 16	Child Welfare									
GH 06	Chief Minister Expertise Development Scheme									
V P		4401000	0	0	4401000	1828697	171500	2743803	1657197	62.34
<b>Total</b>	06	<b>4401000</b>	<b>0</b>	<b>0</b>	<b>4401000</b>	<b>1828697</b>	<b>171500</b>	<b>2743803</b>	<b>1657197</b>	
GH 08	Home for mentally retarded sufferer children									
V P		28101000	0	0	28101000	9276445	3535584	22360139	5740861	79.57
<b>Total</b>	08	<b>28101000</b>	<b>0</b>	<b>0</b>	<b>28101000</b>	<b>9276445</b>	<b>3535584</b>	<b>22360139</b>	<b>5740861</b>	
<b>Total</b>	16	<b>32502000</b>	<b>0</b>	<b>0</b>	<b>32502000</b>	<b>11105142</b>	<b>3707084</b>	<b>25103942</b>	<b>7398058</b>	
SH 17	Woman Welfare									
GH 01	State shelter and after ward services									
V P		36702000	0	0	36702000	20126425.9	2284456	18860030.1	17841969.9	51.39
<b>Total</b>	01	<b>36702000</b>	<b>0</b>	<b>0</b>	<b>36702000</b>	<b>20126425.9</b>	<b>2284456</b>	<b>18860030.1</b>	<b>17841969.9</b>	
GH 05	Home for mentally retarded sufferer women									
V P		28800000	0	0	28800000	11977178	2014819	18837641	9962359	65.41
<b>Total</b>	05	<b>28800000</b>	<b>0</b>	<b>0</b>	<b>28800000</b>	<b>11977178</b>	<b>2014819</b>	<b>18837641</b>	<b>9962359</b>	
<b>Total</b>	17	<b>65502000</b>	<b>0</b>	<b>0</b>	<b>65502000</b>	<b>32103603.9</b>	<b>4299275</b>	<b>37697671.1</b>	<b>27804328.9</b>	
SH 18	Aged Welfare									
GH 03	Establishment and operation of old age home under P.P.P. Scheme									
V P		1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	
GH 04	Grant for Construction and operation of old age home/Home through Voluntary Institutions									
V P		15000000	0	0	15000000	8808876	1443420	7634544	7365456	50.90
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>8808876</b>	<b>1443420</b>	<b>7634544</b>	<b>7365456</b>	
<b>Total</b>	18	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>9808876</b>	<b>1443420</b>	<b>7634544</b>	<b>8365456</b>	
SH 19	Other Programmes									
GH 01	Anti Intoxication Programme									
V P		1000	0	0	1000	1000		1000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 19		Other Programmes								
GH 01		Anti Intoxication Programme								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Operation of residential schools for children of Herdsmen								
V	P	35261000	0	0	35261000	14478465	3127368	23909903	11351097	67.81
<b>Total</b>	03	<b>35261000</b>	<b>0</b>	<b>0</b>	<b>35261000</b>	<b>14478465</b>	<b>3127368</b>	<b>23909903</b>	<b>11351097</b>	
GH 04		Grant to BPL families for Janshree Bima Yojana								
V	C	19200000	0	0	19200000	19200000			19200000	.00
<b>Total</b>	04	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	
GH 05		Grant for marriage to widow woman entitled to get pension								
V	P	500000	0	0	500000	410000		90000	410000	18.00
<b>Total</b>	05	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>410000</b>	<b>0</b>	<b>90000</b>	<b>410000</b>	
GH 06		Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes								
V	P	15000000	0	0	15000000	14520000	499200	979200	14020800	6.53
<b>Total</b>	06	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14520000</b>	<b>499200</b>	<b>979200</b>	<b>14020800</b>	
GH 07		Grant for shelter less children under Palanhar Yojana								
V	P	1500000000	0	0	1500000000	433670500	106693000	1173022500	326977500	78.20
<b>Total</b>	07	<b>1500000000</b>	<b>0</b>	<b>0</b>	<b>1500000000</b>	<b>433670500</b>	<b>106693000</b>	<b>1173022500</b>	<b>326977500</b>	
GH 08		Grant under Sahyog Yojana								
V	P	75000000	0	0	75000000	9680000	2005000	67325000	7675000	89.77
<b>Total</b>	08	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>9680000</b>	<b>2005000</b>	<b>67325000</b>	<b>7675000</b>	
GH 14		Grant for Rehabilitation of persons involved in beggary								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	14	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 18		Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	124800000	0	0	124800000	124800000			124800000	.00
<b>Total</b>	18	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	
<b>Total</b>	19	<b>1770762000</b>	<b>0</b>	<b>0</b>	<b>1770762000</b>	<b>617759965</b>	<b>112324568</b>	<b>1265326603</b>	<b>505435397</b>	
SH 20		Navjeevan Yojana								
GH 01		Operation of Hostels under Navjeevan Yojana								
V	P	16410000	0	0	16410000	13606010	14600	2818590	13591410	17.18
<b>Total</b>	01	<b>16410000</b>	<b>0</b>	<b>0</b>	<b>16410000</b>	<b>13606010</b>	<b>14600</b>	<b>2818590</b>	<b>13591410</b>	
<b>Total</b>	20	<b>16410000</b>	<b>0</b>	<b>0</b>	<b>16410000</b>	<b>13606010</b>	<b>14600</b>	<b>2818590</b>	<b>13591410</b>	
SH 21		Scheme for Vimuct,Lomad, Partial lomad castes								
GH 01		Grant for building construction								
V	P	1000	0	0	1000	1000			1000	.00



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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 21		Scheme for Vimuct,Lomad, Partial lomad castes								
GH 01		Grant for building construction								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Operation of Hostels								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03		Operation of Residensial Schools								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Post-matric Scholarship Scheme								
V	P	2396000	0	0	2396000	2396000			2396000	.00
V	C	7189000	0	0	7189000	7189000			7189000	.00
<b>Total</b>	06	<b>9585000</b>	<b>0</b>	<b>0</b>	<b>9585000</b>	<b>9585000</b>	<b>0</b>	<b>0</b>	<b>9585000</b>	
GH 07		Grant for Bicycle Distribution Sheme to Boys/ Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grant for Scooty Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grant for Self- employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Purchase Scheme of Annual Award/ Training/ Musical Instruments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	21	<b>9613000</b>	<b>0</b>	<b>0</b>	<b>9613000</b>	<b>9613000</b>	<b>0</b>	<b>0</b>	<b>9613000</b>	
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								
V	P	10000000	0	0	10000000	10000000			10000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02		Operation of College level Hostels								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03		Operation of Residential Schools								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	-49000	50000	-49000		5000.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-49000</b>	<b>0</b>	<b>50000</b>	<b>-49000</b>	
GH 06		Post-matric Scholarship Scheme								
V	C	50000000	0	0	50000000	45300328	680612	5380284	44619716	10.76
<b>Total</b>	06	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>45300328</b>	<b>680612</b>	<b>5380284</b>	<b>44619716</b>	
GH 07		Grant for Bicycle Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grant for Scooty Distribution to Boys-Girls Students Scheme								
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	08	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 09		Grant for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Grant for Coaching scheme for high education								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>100026000</b>	<b>0</b>	<b>0</b>	<b>100026000</b>	<b>95276328</b>	<b>680612</b>	<b>5430284</b>	<b>94595716</b>	
SH 23		Post Metric Scholarship Scheme For students of Economic Backward Class								
GH 01		Post Metric Scholarship								
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 23		Post Metric Scholarship Scheme For students of Economic Backward Class								
<b>Total</b>	23	0	1000	0	1000	1000	0	0	1000	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 01		Assistance on death by accident of families of Bhamashah Card Holders NFSA								
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	01	0	1000	0	1000	1000	0	0	1000	
<b>Total</b>	24	0	1000	0	1000	1000	0	0	1000	
<b>Total</b>	196	3928951000	18000	0	3928969000	1620489616	681758643	2990238027	938730973	
MI 197		Assistance to Block Panchayats/ Inter-mediate Level Panchayats								
SH 01		Block level establishment								
GH 01		Block level establishment-Committed								
V	P	103602000	0	0	103602000	47147355	13401594.76	69856239.76	33745760.24	67.43
<b>Total</b>	01	103602000	0	0	103602000	47147355	13401594.76	69856239.76	33745760.24	
<b>Total</b>	01	103602000	0	0	103602000	47147355	13401594.76	69856239.76	33745760.24	
<b>Total</b>	197	103602000	0	0	103602000	47147355	13401594.76	69856239.76	33745760.24	
MI 200		Other Programmes								
SH 04		Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs								
V	P	7000000	0	0	7000000	5493953	20623	1526670	5473330	21.81
<b>Total</b>	04	7000000	0	0	7000000	5493953	20623	1526670	5473330	
SH 05		State level Prize Distribution Function								
V	P	1200000	0	0	1200000	260433		939567	260433	78.30
<b>Total</b>	05	1200000	0	0	1200000	260433	0	939567	260433	
SH 06		Training programme of departmental officers/ employees								
V	P	1000000	0	0	1000000	934304		65696	934304	6.57
<b>Total</b>	06	1000000	0	0	1000000	934304	0	65696	934304	
SH 12		Computerization for Head-Quarter/ District Level								
V	P	7000000	0	0	7000000	5975419	136310	1160891	5839109	16.58
<b>Total</b>	12	7000000	0	0	7000000	5975419	136310	1160891	5839109	
SH 18		Grant for Welfare Board of Vimuct,Lomad, Partial Lomad castes								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	18	1800000	0	0	1800000	1800000	0	0	1800000	
SH 19		Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.								
V	P	450000000	0	0	450000000	240000000		210000000	240000000	46.67
<b>Total</b>	19	450000000	0	0	450000000	240000000	0	210000000	240000000	
SH 20		Kesh Kala Board								
GH 01		Through the Social Justice Empowerment Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 200	Other Programmes									
SH 20	Kesh Kala Board									
GH 01	Through the Social Justice Empowerment Department									
V	P	3500000	0	0	3500000	3500000		3500000	.00	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
<b>Total</b>	20	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
SH 21	Rajasthan Transgender welfare Board									
GH 01	Through the Social Justice Empowerment Department									
V	P	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	01	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>		
<b>Total</b>	21	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>		
SH 22	Scheme for Cremation of unclaimed dead bodies									
GH 01	Scheme for Cremation of unclaimed dead bodies									
V	P	5000000	0	0	5000000	4480000	115000	635000	4365000	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4480000</b>	<b>115000</b>	<b>635000</b>	<b>4365000</b>	
<b>Total</b>	22	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4480000</b>	<b>115000</b>	<b>635000</b>	<b>4365000</b>	
<b>Total</b>	200	<b>478000000</b>	<b>0</b>	<b>0</b>	<b>478000000</b>	<b>263944109</b>	<b>271933</b>	<b>214327824</b>	<b>263672176</b>	
MI 797	Transfers to Reserve Fund/ Deposit Accounts									
SH 01	Rajya Divyang Kalyan Nidhi									
GH 01	Transfer to Rajya Divyang Kalyan Nidhi									
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	797	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	02	<b>6035460000</b>	<b>18000</b>	<b>0</b>	<b>6035478000</b>	<b>2801367116.02</b>	<b>785692858.76</b>	<b>4019803742.74</b>	<b>2015674257.26</b>	
SM 60	Other Social Security and Welfare Programmes									
MI 102	Pensions under Social Security Schemes									
SH 02	Through the Director, Pension and Pensioners Welfare Department									
GH 01	Grants to Pensioners of State Government under Medical Facilities Scheme-Committed									
V	P	13137000	0	0	13137000	13137000		13137000	.00	
<b>Total</b>	01	<b>13137000</b>	<b>0</b>	<b>0</b>	<b>13137000</b>	<b>13137000</b>	<b>0</b>	<b>13137000</b>		
GH 02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	<b>13138000</b>	<b>0</b>	<b>13138000</b>		
<b>Total</b>	102	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	<b>13138000</b>	<b>0</b>	<b>13138000</b>		
MI 104	Deposit Linked Insurance Scheme-Government Provident Fund									
SH 01	Deposit Linked Insurance State Provident Fund-committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 104		Deposit Linked Insurance Scheme-Government Provident Fund								
SH 01		Deposit Linked Insurance State Provident Fund-committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Maintenance of Provident Fund Accounts-committed								
V	P	420652000	0	0	420652000	188836399	35797507	267613108	153038892	63.62
C	P	1000	211000	0	212000	1947	210053	1947	99.08	
<b>Total</b>	<b>02</b>	<b>420653000</b>	<b>211000</b>	<b>0</b>	<b>420864000</b>	<b>188838346</b>	<b>35797507</b>	<b>267823161</b>	<b>153040839</b>	
<b>Total</b>	<b>104</b>	<b>420654000</b>	<b>211000</b>	<b>0</b>	<b>420865000</b>	<b>188839346</b>	<b>35797507</b>	<b>267823161</b>	<b>153041839</b>	
MI 105		Government Employees Insurance Scheme								
SH 01		State Insurance Department-committed								
V	P	605849000	0	0	605849000	239559980	59814197	426103217	179745783	70.33
C	P	1000	211000	0	212000	1947	210053	1947	99.08	
<b>Total</b>	<b>01</b>	<b>605850000</b>	<b>211000</b>	<b>0</b>	<b>606061000</b>	<b>239561927</b>	<b>59814197</b>	<b>426313270</b>	<b>179747730</b>	
<b>Total</b>	<b>105</b>	<b>605850000</b>	<b>211000</b>	<b>0</b>	<b>606061000</b>	<b>239561927</b>	<b>59814197</b>	<b>426313270</b>	<b>179747730</b>	
MI 107		Swatantrata Sainik Samman Pension Scheme								
SH 01		Pension to freedom fighters and their dependents etc. through the General Administration Department-committed								
V	P	140001000	0	0	140001000	80642107	6366050	65724943	74276057	46.95
<b>Total</b>	<b>01</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>80642107</b>	<b>6366050</b>	<b>65724943</b>	<b>74276057</b>	
<b>Total</b>	<b>107</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>80642107</b>	<b>6366050</b>	<b>65724943</b>	<b>74276057</b>	
MI 110		Other Insurance Schemes								
SH 01		General Insurance Scheme-committed								
V	P	43347000	0	0	43347000	17518156	3328672	29157516	14189484	67.27
<b>Total</b>	<b>01</b>	<b>43347000</b>	<b>0</b>	<b>0</b>	<b>43347000</b>	<b>17518156</b>	<b>3328672</b>	<b>29157516</b>	<b>14189484</b>	
<b>Total</b>	<b>110</b>	<b>43347000</b>	<b>0</b>	<b>0</b>	<b>43347000</b>	<b>17518156</b>	<b>3328672</b>	<b>29157516</b>	<b>14189484</b>	
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 05		Indira Gandhi National Old Age Pension								
V	P					0	143600	143600	-143600	.00
V	C	1352184000	0	0	1352184000	683721651.24	84085026	752547374.76	599636625.24	55.65
<b>Total</b>	<b>05</b>	<b>1352184000</b>	<b>0</b>	<b>0</b>	<b>1352184000</b>	<b>683721651.24</b>	<b>84228626</b>	<b>752690974.76</b>	<b>599493025.24</b>	
GH 06		Indira Gandhi National Widow Pension								
V	C	318023000	0	0	318023000	-15515604	61775483	395314087	-77291087	124.30
<b>Total</b>	<b>06</b>	<b>318023000</b>	<b>0</b>	<b>0</b>	<b>318023000</b>	<b>-15515604</b>	<b>61775483</b>	<b>395314087</b>	<b>-77291087</b>	
GH 07		Indira Gandhi National Specially Abled Pension								
V	C	52469000	0	0	52469000	21558250	4240700	35151450	17317550	66.99
<b>Total</b>	<b>07</b>	<b>52469000</b>	<b>0</b>	<b>0</b>	<b>52469000</b>	<b>21558250</b>	<b>4240700</b>	<b>35151450</b>	<b>17317550</b>	
<b>Total</b>	<b>01</b>	<b>1722676000</b>	<b>0</b>	<b>0</b>	<b>1722676000</b>	<b>689764297.24</b>	<b>150244809</b>	<b>1183156511.76</b>	<b>539519488.24</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 01		Chief Minister Old Age Person Honour Pension Scheme								
V	P	20911700000	0	0	20911700000	9802175766.21	1598043885.15	12707568118.94	8204131881.06	60.77
<b>Total</b>	01	<b>20911700000</b>	<b>0</b>	<b>0</b>	<b>20911700000</b>	<b>9802175766.21</b>	<b>1598043885.15</b>	<b>12707568118.94</b>	<b>8204131881.06</b>	
<b>Total</b>	02	<b>20911700000</b>	<b>0</b>	<b>0</b>	<b>20911700000</b>	<b>9802175766.21</b>	<b>1598043885.15</b>	<b>12707568118.94</b>	<b>8204131881.06</b>	
SH 03		Chief Minister Widow Honour Pension Scheme								
GH 01		Chief Minister Widow Honour Pension Scheme								
V	P	3645750000	0	0	3645750000	-1740992361.44	904844194	6291586555.44	-2645836555.44	172.57
<b>Total</b>	01	<b>3645750000</b>	<b>0</b>	<b>0</b>	<b>3645750000</b>	<b>-1740992361.44</b>	<b>904844194</b>	<b>6291586555.44</b>	<b>-2645836555.44</b>	
<b>Total</b>	03	<b>3645750000</b>	<b>0</b>	<b>0</b>	<b>3645750000</b>	<b>-1740992361.44</b>	<b>904844194</b>	<b>6291586555.44</b>	<b>-2645836555.44</b>	
SH 04		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH 01		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
V	P	2019536000	0	0	2019536000	451940050.14	224976654	1792572603.86	226963396.14	88.76
<b>Total</b>	01	<b>2019536000</b>	<b>0</b>	<b>0</b>	<b>2019536000</b>	<b>451940050.14</b>	<b>224976654</b>	<b>1792572603.86</b>	<b>226963396.14</b>	
<b>Total</b>	04	<b>2019536000</b>	<b>0</b>	<b>0</b>	<b>2019536000</b>	<b>451940050.14</b>	<b>224976654</b>	<b>1792572603.86</b>	<b>226963396.14</b>	
SH 05		Pension to needed persons for Devsthan Department of Charitable purposes								
GH 01		Pension to needed persons for Devsthan Department of Charitable purposes								
V	P	5000	0	0	5000	5000	0	0	5000	.00
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	05	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	196	<b>28299667000</b>	<b>0</b>	<b>0</b>	<b>28299667000</b>	<b>9202892752.15</b>	<b>2878109542.15</b>	<b>21974883790</b>	<b>6324783210</b>	
MI 200		Other Programmes								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 01		Head Office Staff-Committed								
V	P	25170000	0	0	25170000	12518402	2247383	14898981	10271019	59.19
<b>Total</b>	01	<b>25170000</b>	<b>0</b>	<b>0</b>	<b>25170000</b>	<b>12518402</b>	<b>2247383</b>	<b>14898981</b>	<b>10271019</b>	
GH 02		District Sailors, Soldiers and Airmen Board-Committed								
V	P	142947000	0	0	142947000	84219949.47	9349901	68076951.53	74870048.47	47.62
<b>Total</b>	02	<b>142947000</b>	<b>0</b>	<b>0</b>	<b>142947000</b>	<b>84219949.47</b>	<b>9349901</b>	<b>68076951.53</b>	<b>74870048.47</b>	
GH 03		Self- Employment Programme for Ex-service men-Committed								
V	P	1000000	0	0	1000000	920803	216122	295319	704681	29.53
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>920803</b>	<b>216122</b>	<b>295319</b>	<b>704681</b>	
GH 04		Assistance to families of deceased soldiers and permanent handicapped in collision-Committed								
V	P	20000	0	0	20000	18000	0	2000	18000	10.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>18000</b>	<b>0</b>	<b>2000</b>	<b>18000</b>	
GH 05		Pensions to widows of soldiers deceased in II World War-Committed								
V	P	175000000	0	0	175000000	101971000	16820000	89849000	85151000	51.34

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	01	Board of Sailors, Soldiers and Airmen								
GH	05	Pensions to widows of soldiers deceased in II World War-Committed								
<b>Total</b>	05	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>101971000</b>	<b>16820000</b>	<b>89849000</b>	<b>85151000</b>	
GH	06	Honoured Allowance to War Widows-Committed								
V	P	5300000	0	0	5300000	3197600	509051	2611451	2688549	49.27
<b>Total</b>	06	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>3197600</b>	<b>509051</b>	<b>2611451</b>	<b>2688549</b>	
GH	07	Grant under Kargil Package for War deceased soldiers-Committed								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	07	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	09	Innovative/Novel Schemes of Sainik Welfare Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>369438000</b>	<b>0</b>	<b>0</b>	<b>369438000</b>	<b>222846754.47</b>	<b>29142457</b>	<b>175733702.53</b>	<b>193704297.47</b>	
SH	02	Relief to persons effected by riots-committed								
V	P	2500000	0	0	2500000	1950000		550000	1950000	22.00
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1950000</b>	<b>0</b>	<b>550000</b>	<b>1950000</b>	
SH	05	Grant for Exgratia payment to the parents of deceased employees-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to the family members of persons died in police custody-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Grant for ex-gratia payment to persons effected from various calamities-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-committed								
V	P	5000000	0	0	5000000	1722500	225000	3502500	1497500	70.05
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1722500</b>	<b>225000</b>	<b>3502500</b>	<b>1497500</b>	
SH	11	Grants for Compensation to suffered and their dependents								
GH	01	Grants through the State Legal Service Authority-Committed								
V	P	80000000	0	0	80000000	-2111500	20980500	103092000	-23092000	128.87
<b>Total</b>	01	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>-2111500</b>	<b>20980500</b>	<b>103092000</b>	<b>-23092000</b>	
<b>Total</b>	11	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>-2111500</b>	<b>20980500</b>	<b>103092000</b>	<b>-23092000</b>	
SH	13	Through the State Legal Service Authority								
GH	01	Rajasthan avidence protection scheme-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	13	Through the State Legal Service Authority								
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>200</b>	<b>456942000</b>	<b>0</b>	<b>0</b>	<b>456942000</b>	<b>224411754.47</b>	<b>50347957</b>	<b>282878202.53</b>	<b>174063797.47</b>	
MI	800	Other expenditure								
SH	02	Through the Commissioner, State Insurance and Provident Fund Department								
GH	01	Medi-claim for Government employees appointed on or after 01.04.2004-Committed								
V	P	215053000	0	0	215053000	34958043	40710	180135667	34917333	83.76
<b>Total</b>	<b>01</b>	<b>215053000</b>	<b>0</b>	<b>0</b>	<b>215053000</b>	<b>34958043</b>	<b>40710</b>	<b>180135667</b>	<b>34917333</b>	
GH	02	New Contributory Pension Scheme-Committed								
V	P	156283000	0	0	156283000	73047605	7837508	91072903	65210097	58.27
<b>Total</b>	<b>02</b>	<b>156283000</b>	<b>0</b>	<b>0</b>	<b>156283000</b>	<b>73047605</b>	<b>7837508</b>	<b>91072903</b>	<b>65210097</b>	
<b>Total</b>	<b>02</b>	<b>371336000</b>	<b>0</b>	<b>0</b>	<b>371336000</b>	<b>108005648</b>	<b>7878218</b>	<b>271208570</b>	<b>100127430</b>	
SH	03	Through the General Administration Department								
GH	01	Pension to MISA /D.I.R. Prisoners-Committed								
V	P	200000000	0	0	200000000	105765753	30685442	124919689	75080311	62.46
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>105765753</b>	<b>30685442</b>	<b>124919689</b>	<b>75080311</b>	
<b>Total</b>	<b>03</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>105765753</b>	<b>30685442</b>	<b>124919689</b>	<b>75080311</b>	
<b>Total</b>	<b>800</b>	<b>571336000</b>	<b>0</b>	<b>0</b>	<b>571336000</b>	<b>213771401</b>	<b>38563660</b>	<b>396128259</b>	<b>175207741</b>	
<b>Total</b>	<b>60</b>	<b>30550935000</b>	<b>422000</b>	<b>0</b>	<b>30551357000</b>	<b>10180775443.62</b>	<b>3072327585.15</b>	<b>23442909141.53</b>	<b>7108447858.47</b>	
<b>Total</b>	<b>2235</b>	<b>36586395000</b>	<b>440000</b>	<b>0</b>	<b>36586835000</b>	<b>12982142559.64</b>	<b>3858020443.91</b>	<b>27462712884.27</b>	<b>9124122115.73</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1000000000	0	0	1000000000	717624657.48	55738527.5	338113870.02	661886129.98	33.81
V	C	1200000000	0	0	1200000000	1007607945.48	55738527.5	248130582.02	951869417.98	20.68
<b>Total</b>	<b>01</b>	<b>2200000000</b>	<b>0</b>	<b>0</b>	<b>2200000000</b>	<b>1725232602.96</b>	<b>111477055</b>	<b>586244452.04</b>	<b>1613755547.96</b>	
GH	02	Integrated Child Development Scheme								
V	P	961755000	0	0	961755000	603819317.9	82813635	440749317.1	521005682.9	45.83
V	C	638030000	0	0	638030000	488618063.1	39954469	189366405.9	448663594.1	29.68
C	P	8000	0	0	8000	8000			8000	.00
C	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>02</b>	<b>1599805000</b>	<b>0</b>	<b>0</b>	<b>1599805000</b>	<b>1092457381</b>	<b>122768104</b>	<b>630115723</b>	<b>969689277</b>	
GH	09	Mahila Kalyan Kosh								
V	P	1352000	0	0	1352000	-833219	174805	2360024	-1008024	174.56
<b>Total</b>	<b>09</b>	<b>1352000</b>	<b>0</b>	<b>0</b>	<b>1352000</b>	<b>-833219</b>	<b>174805</b>	<b>2360024</b>	<b>-1008024</b>	
GH	10	I.C.D.S.-IV (World Bank)								



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		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	10	I.C.D.S.-IV (World Bank)								
V	P	154687000	0	0	154687000	117887838.6	4033887	40833048.4	113853951.6	26.40
V	C	1018753000	0	0	1018753000	892496271.4	17301621	143558349.6	875194650.4	14.09
<b>Total</b>	<b>10</b>	<b>1173440000</b>	<b>0</b>	<b>0</b>	<b>1173440000</b>	<b>1010384110</b>	<b>21335508</b>	<b>184391398</b>	<b>989048602</b>	
GH	12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme								
V	P	144536000	0	0	144536000	143540517	762940	1758423	142777577	1.22
V	C	366804000	0	0	366804000	365808513	762944	1758431	365045569	.48
<b>Total</b>	<b>12</b>	<b>511340000</b>	<b>0</b>	<b>0</b>	<b>511340000</b>	<b>509349030</b>	<b>1525884</b>	<b>3516854</b>	<b>507823146</b>	
GH	13	Conditionally Maternity Benefit Scheme								
V	P	179844000	0	0	179844000	162957544.4	10883036	27769491.6	152074508.4	15.44
V	C	269766000	0	0	269766000	244653063.6	16277751	41390687.4	228375312.6	15.34
<b>Total</b>	<b>13</b>	<b>449610000</b>	<b>0</b>	<b>0</b>	<b>449610000</b>	<b>407610608</b>	<b>27160787</b>	<b>69160179</b>	<b>380449821</b>	
GH	15	Mata Yashoda Puraskar Yojana								
V	P	2530000	0	0	2530000	2530000			2530000	.00
<b>Total</b>	<b>15</b>	<b>2530000</b>	<b>0</b>	<b>0</b>	<b>2530000</b>	<b>2530000</b>	<b>0</b>	<b>0</b>	<b>2530000</b>	
GH	16	Honorarium to Sahyogini-Committed								
V	P	173000000	0	0	173000000	100250846	17170112	89919266	83080734	51.98
<b>Total</b>	<b>16</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>100250846</b>	<b>17170112</b>	<b>89919266</b>	<b>83080734</b>	
GH	17	National Nutrition Mission(N.N.M.)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	1000	0	0	1000	-659999000		660000000	-659999000	*****
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-659998000</b>	<b>0</b>	<b>660000000</b>	<b>-659998000</b>	
<b>Total</b>	<b>01</b>	<b>6111081000</b>	<b>0</b>	<b>0</b>	<b>6111081000</b>	<b>4186985358.96</b>	<b>301612255</b>	<b>2225707896.04</b>	<b>3885373103.96</b>	
<b>Total</b>	<b>101</b>	<b>6111081000</b>	<b>0</b>	<b>0</b>	<b>6111081000</b>	<b>4186985358.96</b>	<b>301612255</b>	<b>2225707896.04</b>	<b>3885373103.96</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Assistance to Zila Parishads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	District level Establishment expenditure								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	02	District level Establishment expenditure								
V	P	89605000	0	0	89605000	31239899	11071350	69436451	20168549	77.49
V	C	24169000	0	0	24169000	16394148	1342126	9116978	15052022	37.72
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>113775000</b>	<b>0</b>	<b>0</b>	<b>113775000</b>	<b>47635047</b>	<b>12413476</b>	<b>78553429</b>	<b>35221571</b>	
GH	04	I.C.D.S. IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>04</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	05	Utensil Kit for Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Conditionally Maternity Benefit Scheme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Operation to Cretch/ Child home								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>113795000</b>	<b>0</b>	<b>0</b>	<b>113795000</b>	<b>47655047</b>	<b>12413476</b>	<b>78553429</b>	<b>35241571</b>	
<b>Total</b>	<b>196</b>	<b>113796000</b>	<b>0</b>	<b>0</b>	<b>113796000</b>	<b>47656047</b>	<b>12413476</b>	<b>78553429</b>	<b>35242571</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Block/ Inter-mediate Panchayat level establishment expenditure								
V	P	4669569000	0	0	4669569000	2260558322.33	442344120	2851354797.67	1818214202.33	61.06
V	C	1764626000	0	0	1764626000	799287337.05	158071236	1123409898.95	641216101.05	63.66
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>6434196000</b>	<b>0</b>	<b>0</b>	<b>6434196000</b>	<b>3059846659.38</b>	<b>600415356</b>	<b>3974764696.62</b>	<b>2459431303.38</b>	
GH	05	Mahila Kalyan Kosh								
V	P	10502000	0	0	10502000	-8176017	611979	19289996	-8787996	183.68
<b>Total</b>	<b>05</b>	<b>10502000</b>	<b>0</b>	<b>0</b>	<b>10502000</b>	<b>-8176017</b>	<b>611979</b>	<b>19289996</b>	<b>-8787996</b>	
GH	06	I.C.D.S. - IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>06</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	07	Utensil Kit for Aaganbari Centres								

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		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 07	Utensil Kit for Aaganbari Centres									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Distribution of dresses to children of Aaganbari Centres									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Honorarium to Sahayogini-Committed									
V	P	1372620000	0	0	1372620000	770500826	106045446	708164620	664455380	51.59
<b>Total</b>	<b>12</b>	<b>1372620000</b>	<b>0</b>	<b>0</b>	<b>1372620000</b>	<b>770500826</b>	<b>106045446</b>	<b>708164620</b>	<b>664455380</b>	
<b>Total</b>	<b>01</b>	<b>7817337000</b>	<b>0</b>	<b>0</b>	<b>7817337000</b>	<b>3822190468.38</b>	<b>707072781</b>	<b>4702219312.62</b>	<b>3115117687.38</b>	
<b>Total</b>	<b>197</b>	<b>7817337000</b>	<b>0</b>	<b>0</b>	<b>7817337000</b>	<b>3822190468.38</b>	<b>707072781</b>	<b>4702219312.62</b>	<b>3115117687.38</b>	
<b>Total</b>	<b>02</b>	<b>14042214000</b>	<b>0</b>	<b>0</b>	<b>14042214000</b>	<b>8056831874.34</b>	<b>1021098512</b>	<b>7006480637.66</b>	<b>7035733362.34</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Directorate Integrated Child Development Services									
GH 01	Directorate establishment expenditure-Committed									
V	P	56937000	0	0	56937000	30715583	4758232	30979649	25957351	54.41
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>30716583</b>	<b>4758232</b>	<b>30979649</b>	<b>25958351</b>	
<b>Total</b>	<b>01</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>30716583</b>	<b>4758232</b>	<b>30979649</b>	<b>25958351</b>	
<b>Total</b>	<b>001</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>30716583</b>	<b>4758232</b>	<b>30979649</b>	<b>25958351</b>	
<b>Total</b>	<b>80</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>30716583</b>	<b>4758232</b>	<b>30979649</b>	<b>25958351</b>	
<b>Total</b>	<b>2236</b>	<b>14099152000</b>	<b>0</b>	<b>0</b>	<b>14099152000</b>	<b>8087548457.34</b>	<b>1025856744</b>	<b>7037460286.66</b>	<b>7061691713.34</b>	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 03	Welfare of Backward Classes									
MI 190	Investment in Public Sector and other Undertakings									

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	01	Construction of New Hostel Buildings								
V	P	2383000	0	0	2383000	1160616		1222384	1160616	51.30
<b>Total</b>	01	<b>2383000</b>	<b>0</b>	<b>0</b>	<b>2383000</b>	<b>1160616</b>	<b>0</b>	<b>1222384</b>	<b>1160616</b>	
GH	02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana								
V	P	80000000	0	0	80000000	55472556	4530531	29057975	50942025	36.32
<b>Total</b>	02	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>55472556</b>	<b>4530531</b>	<b>29057975</b>	<b>50942025</b>	
GH	03	Construction of Devnarain Residential Schools								
V	P	200000000	0	0	200000000	41280713	7405216	166124503	33875497	83.06
<b>Total</b>	03	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>41280713</b>	<b>7405216</b>	<b>166124503</b>	<b>33875497</b>	
<b>Total</b>	01	<b>282383000</b>	<b>0</b>	<b>0</b>	<b>282383000</b>	<b>97913885</b>	<b>11935747</b>	<b>196404862</b>	<b>85978138</b>	
SH	02	Devnarain Yojana (through the Public Health and Engineering Department)								
GH	01	Assistance for Public Health								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Devnarain Yojana (through the Technical Education Department)								
GH	01	Building Construction of New I.T.I. Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Devnarain Yojana (through the Medical and Health Department)								
GH	01	Building construction of Sub-Health Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Devnarain Yojana (through the Woman and Child Development Department)								
GH	01	Construction of Aanganbari Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 03		Welfare of Backward Classes								
MI 800		Other expenditure								
SH 06		Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc.								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Devnarain Yojana (through the Devsthan Department)								
GH 01		Renovation of Temples								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Devnarain Yojana (through the Education Department)								
GH 01		Construction of New Elementary School Buildings								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Construction of Secondary Schools Building from Upper Primary Schools								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Construction of Sr. Secondary Schools Buildings from Secondary School								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09		Devnarain Yojana (through the Higher Education Department)								
GH 01		Construction of College cum Hostel Building for Girls students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of building of College for Boys students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10		Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)								
GH 01		Construction of 25000 Kg. Dairy Plant								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>282395000</b>	<b>0</b>	<b>0</b>	<b>282395000</b>	<b>97925885</b>	<b>11935747</b>	<b>196404862</b>	<b>85990138</b>	
<b>Total</b>	03	<b>282396000</b>	<b>0</b>	<b>0</b>	<b>282396000</b>	<b>97926885</b>	<b>11935747</b>	<b>196404862</b>	<b>85991138</b>	
SM 04		Welfare of minorities								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	04	Welfare of minorities								
MI	102	Economic Development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Multiregional Development Programme								
V	P	126391000	0	0	126391000	3163108	50387	123278279	3112721	97.54
V	C	489699000	0	0	489699000	311048502	139358977	318009475	171689525	64.94
<b>Total</b>	<b>01</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>314211610</b>	<b>139409364</b>	<b>441287754</b>	<b>174802246</b>	
<b>Total</b>	<b>01</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>314211610</b>	<b>139409364</b>	<b>441287754</b>	<b>174802246</b>	
<b>Total</b>	<b>102</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>314211610</b>	<b>139409364</b>	<b>441287754</b>	<b>174802246</b>	
MI	190	Investments in Public sector and other undertakings								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Share Capital to National Minorities Finance and Development Co-operative Corporation								
V	P	66000	0	0	66000	0		66000	0	100.00
<b>Total</b>	<b>01</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>0</b>	
GH	02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>1000</b>	<b>0</b>	<b>66000</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>1000</b>	<b>0</b>	<b>66000</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Construction of hostel building								
V	P	40000000	0	0	40000000	39604500		395500	39604500	.99
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>39604500</b>	<b>0</b>	<b>395500</b>	<b>39604500</b>	
GH	02	Construction of Haj House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Construction of office building of Minority Affairs Department								
V	P	11845000	0	0	11845000	11845000			11845000	.00
<b>Total</b>	<b>03</b>	<b>11845000</b>	<b>0</b>	<b>0</b>	<b>11845000</b>	<b>11845000</b>	<b>0</b>	<b>0</b>	<b>11845000</b>	
GH	04	Construction of Residential School building for minority students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>51847000</b>	<b>0</b>	<b>0</b>	<b>51847000</b>	<b>51451500</b>	<b>0</b>	<b>395500</b>	<b>51451500</b>	
<b>Total</b>	<b>800</b>	<b>51847000</b>	<b>0</b>	<b>0</b>	<b>51847000</b>	<b>51451500</b>	<b>0</b>	<b>395500</b>	<b>51451500</b>	
<b>Total</b>	<b>04</b>	<b>668004000</b>	<b>0</b>	<b>0</b>	<b>668004000</b>	<b>365664110</b>	<b>139409364</b>	<b>441749254</b>	<b>226254746</b>	
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 80		General								
MI 800		Other expenditure								
SH 02		Building construction of Social Justice and Empowerment Department								
GH 90		Construction works								
V	P	2001000	0	0	2001000	2001000		2001000	.00	
<b>Total</b>	90	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>2001000</b>		
<b>Total</b>	02	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>2001000</b>		
<b>Total</b>	800	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>2001000</b>		
<b>Total</b>	80	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>2001000</b>		
<b>Total</b>	4225	<b>952402000</b>	<b>0</b>	<b>0</b>	<b>952402000</b>	<b>465592995</b>	<b>151345111</b>	<b>638154116</b>	<b>314247884</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 09		Building construction of Woman Self Help Group								
V	P	1201000	0	0	1201000	1201000		1201000	.00	
<b>Total</b>	09	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	<b>1201000</b>	<b>0</b>	<b>1201000</b>		
SH 10		Swayam Siddha Building construction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 11		Building construction of mentally retarded woman and child home								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 12		Construction of Nari Niketan Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 13		Construction of Rajasthan Rehabilitation Institution building								
V	P	40000000	0	0	40000000	34011000	1265885	7254885	32745115	
<b>Total</b>	13	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>34011000</b>	<b>1265885</b>	<b>7254885</b>	<b>32745115</b>	
SH 14		Construction of Mental Rehabilitation Home building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 15		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 16		Construction of One Stop centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	16	Construction of One Stop centre								
GH	01	Through the Woman Empowerment Department								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>41208000</b>	<b>0</b>	<b>0</b>	<b>41208000</b>	<b>35219000</b>	<b>1265885</b>	<b>7254885</b>	<b>33953115</b>	
MI	800	Other Expenditure								
SH	03	Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Construction of - Old Age Home building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Construction of hostel buildings for children of families benifited from Navjeevan Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Building construction of Directorate Special Abled Person								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Scheme for Vimuct,Lomad, Partial Lomad castes								
GH	01	Construction of hostels building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Residential School Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Scheme for economic backward class								
GH	01	Construction of College level hostels building								
V	P	56000000	0	0	56000000	56000000			56000000	.00
V	C	24000000	0	0	24000000	24000000			24000000	.00
<b>Total</b>	<b>01</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
GH	02	Construction of Residensial School Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc.								



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		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 800		Other Expenditure								
SH 10		Scheme for persons under Handicapped Act								
GH 01		Construction of Ramp and Lift etc.								
V	C	320000000	0	0	320000000	212332124	23126117	130793993	189206007	40.87
<b>Total</b>	01	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>212332124</b>	<b>23126117</b>	<b>130793993</b>	<b>189206007</b>	
<b>Total</b>	10	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>212332124</b>	<b>23126117</b>	<b>130793993</b>	<b>189206007</b>	
SH 11		Scheme for Children of Herdsmen								
GH 01		Building of Residential School								
V	P	98200000	0	0	98200000	48200000		50000000	48200000	50.92
<b>Total</b>	01	<b>98200000</b>	<b>0</b>	<b>0</b>	<b>98200000</b>	<b>48200000</b>	<b>0</b>	<b>50000000</b>	<b>48200000</b>	
<b>Total</b>	11	<b>98200000</b>	<b>0</b>	<b>0</b>	<b>98200000</b>	<b>48200000</b>	<b>0</b>	<b>50000000</b>	<b>48200000</b>	
<b>Total</b>	800	<b>498207000</b>	<b>0</b>	<b>0</b>	<b>498207000</b>	<b>340539124</b>	<b>23126117</b>	<b>180793993</b>	<b>317413007</b>	
<b>Total</b>	02	<b>539415000</b>	<b>0</b>	<b>0</b>	<b>539415000</b>	<b>375758124</b>	<b>24392002</b>	<b>188048878</b>	<b>351366122</b>	
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 06		Computerization of State Insurance and Provident fund Department								
GH 01		Computerization of Offices								
V	P	24835000	0	0	24835000	24835000			24835000	.00
<b>Total</b>	01	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	06	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	800	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	60	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	4235	<b>564250000</b>	<b>0</b>	<b>0</b>	<b>564250000</b>	<b>400593124</b>	<b>24392002</b>	<b>188048878</b>	<b>376201122</b>	
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 800		Other expenditure								
SH 01		Construction of buildings of Child Development (Aangan Bari) Centres								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Building Construction								
V	P	50000000	0	0	50000000	49960958		39042	49960958	.08
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49960958</b>	<b>0</b>	<b>39042</b>	<b>49960958</b>	
SH 04		Establishment of handpump (World Bank)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Aangan Bari building construction financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								

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		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								
V	P	55840000	0	0	55840000	55840000		55840000		.00
V	C	83760000	0	0	83760000	83760000		83760000		.00
<b>Total</b>	<b>09</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	
SH	10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode								
V	P	64630000	0	0	64630000	64630000		64630000		.00
V	C	96947000	0	0	96947000	96947000		96947000		.00
<b>Total</b>	<b>10</b>	<b>161577000</b>	<b>0</b>	<b>0</b>	<b>161577000</b>	<b>161577000</b>	<b>0</b>	<b>0</b>	<b>161577000</b>	
<b>Total</b>	<b>800</b>	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>351140958</b>	<b>0</b>	<b>39042</b>	<b>351140958</b>	
<b>Total</b>	<b>02</b>	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>351140958</b>	<b>0</b>	<b>39042</b>	<b>351140958</b>	
<b>Total</b>	<b>4236</b>	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>351140958</b>	<b>0</b>	<b>39042</b>	<b>351140958</b>	
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of Backward Classes								
MI	800	Other Loans								
SH	01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation								
V	P	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>800</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>03</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SM	04	Welfare of minorities								
MI	800	Other loans								
SH	01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	15500000	0	0	15500000	15500000		15500000		.00
<b>Total</b>	<b>01</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	
<b>Total</b>	<b>800</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	
<b>Total</b>	<b>04</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	
<b>Total</b>	<b>6225</b>	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
SH	04	Indoor Medical Facilities Scheme to Pensioners								
GH	01	Loans to Rajasthan Pensioners Medical Fund								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6235	1000	0	0	1000	1000	0	0	1000	
Total	033	57825347000	905000	0	57826252000	25501513341.16	5340336579.91	37665075238.75	20161176761.25	
Month & Year of Account		11 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	101	Gratuitous Relief								
SH	14	Gratuitous relief under Drought								
GH	01	Gratuitous relief to dependents of dead persons								
V	P	375000	0	0	375000	375000		375000	.00	
V	C	1125000	0	0	1125000	1125000		1125000	.00	
Total	01	1500000	0	0	1500000	1500000	0	0	1500000	
GH	02	Relief for aged,disabled and oprhan children								
V	P	12500000	0	0	12500000	12500000		12500000	.00	
V	C	37500000	0	0	37500000	37500000		37500000	.00	
Total	02	50000000	0	0	50000000	50000000	0	0	50000000	
Total	14	51500000	0	0	51500000	51500000	0	0	51500000	
Total	101	51500000	0	0	51500000	51500000	0	0	51500000	
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	01	Emergency Supply of drinking water in rural areas								
V	P	18750000	0	0	18750000	17428987	1321013	17428987	7.05	
V	C	56250000	150000000	0	206250000	202286958	3963042	202286958	1.92	
Total	01	75000000	150000000	0	225000000	219715945	0	5284055	219715945	
GH	02	Emergency Supply of drinking water in Urban areas								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
GH	03	Water Supply in Cattle Camps								
V	P	1000000	0	0	1000000	1000000		1000000	.00	

Month & Year of Account		11 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	03	Water Supply in Cattle Camps								
V	C	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH	04	Water Supply through Public Health and Engineering Department								
V	P	175000000	0	0	175000000	170078056.35	3730261	8652204.65	166347795.35	4.94
V	C	525000000	68900000	0	593900000	571497174.05	8079330	30482155.95	563417844.05	5.13
<b>Total</b>	<b>04</b>	<b>700000000</b>	<b>68900000</b>	<b>0</b>	<b>768900000</b>	<b>741575230.4</b>	<b>11809591</b>	<b>39134360.6</b>	<b>729765639.4</b>	
<b>Total</b>	<b>11</b>	<b>789000000</b>	<b>218900000</b>	<b>0</b>	<b>1007900000</b>	<b>975291175.4</b>	<b>11809591</b>	<b>44418415.6</b>	<b>963481584.4</b>	
<b>Total</b>	<b>102</b>	<b>789000000</b>	<b>218900000</b>	<b>0</b>	<b>1007900000</b>	<b>975291175.4</b>	<b>11809591</b>	<b>44418415.6</b>	<b>963481584.4</b>	
MI	103	Special Nutrition								
SH	02									
GH	01									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	01	Transport								
V	P	62500000	0	0	62500000	62500000		62500000		.00
V	C	187500000	0	0	187500000	187500000		187500000		.00
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
GH	02	Cattle Feeding Centre								
V	P	25000000	0	0	25000000	25000000		25000000		.00
V	C	75000000	0	0	75000000	75000000		75000000		.00
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	03	Cattle Outcasting								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Cattle Camps/Gaushala								
V	P	400000000	0	0	400000000	382686492	27811220	45124728	354875272	11.28
V	C	1200000000	0	0	1200000000	1142920885	81195065	138274180	1061725820	11.52
<b>Total</b>	<b>04</b>	<b>1600000000</b>	<b>0</b>	<b>0</b>	<b>1600000000</b>	<b>1525607377</b>	<b>109006285</b>	<b>183398908</b>	<b>1416601092</b>	
GH	05	For Animal re-establishment								
V	P	1000	0	0	1000	1000		1000		.00

Month & Year of Account		11 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	05	For Animal re-establishment								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Fodder provision /Fodder Collection/Purchase								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>1950006000</b>	<b>0</b>	<b>0</b>	<b>1950006000</b>	<b>1875613377</b>	<b>109006285</b>	<b>183398908</b>	<b>1766607092</b>	
<b>Total</b>	<b>104</b>	<b>1950006000</b>	<b>0</b>	<b>0</b>	<b>1950006000</b>	<b>1875613377</b>	<b>109006285</b>	<b>183398908</b>	<b>1766607092</b>	
MI	105	Veterinary Care								
SH	04	Veterinary care in Drought area								
GH	01	Additional cost on Drugs and vaccine medicine								
V	P	6250000	0	0	6250000	6250000			6250000	.00
V	C	18750000	0	0	18750000	18750000			18750000	.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>105</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	282	Public Health								
SH	04	Public Health in Drought areas								
GH	01	Supply of Medicines								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>282</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Expenditure on relief works								
GH	17	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops - Committed								
V	P					191702435		-191702435	191702435	.00
<b>Total</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191702435</b>	<b>0</b>	<b>-191702435</b>	<b>191702435</b>	
GH	18	Agriculture input grant except for small and marginal farmers - Committed								
V	P					320955989		-320955989	320955989	.00
<b>Total</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320955989</b>	<b>0</b>	<b>-320955989</b>	<b>320955989</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512658424</b>	<b>0</b>	<b>-512658424</b>	<b>512658424</b>	
SH	03	Expenditure on relief works								
GH	01	Other Special Relief Works								

Month & Year of Account		11 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	03	Expenditure on relief works								
GH	01	Other Special Relief Works								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Fire Assistance								
V	P	25000000	0	0	25000000	19284276	698475	6414199	18585801	25.66
V	C	75000000	0	0	75000000	57710852	2437425	19726573	55273427	26.30
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>76995128</b>	<b>3135900</b>	<b>26140772</b>	<b>73859228</b>	
GH	03	Other Assistance								
V	P	1000	0	0	1000	224562		-223562	224562	-22356.20
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>225562</b>	<b>0</b>	<b>-223562</b>	<b>225562</b>	
GH	04	Purchase of Devices and Equipment for Search Rescue and Communication etc.								
V	P	125000000	0	0	125000000	124793885	25300	231415	124768585	.19
V	C	375000000	0	0	375000000	374897400	227700	330300	374669700	.09
<b>Total</b>	<b>04</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>499691285</b>	<b>253000</b>	<b>561715</b>	<b>499438285</b>	
GH	05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops								
V	P	1000000000	0	0	1000000000	1080260383.5	-34083108	-114343491.5	1114343491.5	-11.43
V	C	3000000000	0	0	3000000000	2007529474.36	-79743659	912726866.64	2087273133.36	30.42
<b>Total</b>	<b>05</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>3087789857.86</b>	<b>-113826767</b>	<b>798383375.14</b>	<b>3201616624.86</b>	
GH	06	Agriculture input grant except for small and marginal farmers								
V	P	584988000	0	0	584988000	278554078.75	299487	306733408.25	278254591.75	52.43
V	C	1754988000	5042500000	0	6797488000	3081839916.57	122775918.6	3838424002.03	2959063997.97	56.47
<b>Total</b>	<b>06</b>	<b>2339976000</b>	<b>5042500000</b>	<b>0</b>	<b>7382476000</b>	<b>3360393995.32</b>	<b>123075405.6</b>	<b>4145157410.28</b>	<b>3237318589.72</b>	
GH	07	Training expenditure								
V	P	12500000	0	0	12500000	12190310.75	29617.5	339306.75	12160693.25	2.71
V	C	37500000	0	0	37500000	36916208.25	119779.5	703571.25	36796428.75	1.88
<b>Total</b>	<b>07</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49106519</b>	<b>149397</b>	<b>1042878</b>	<b>48957122</b>	
<b>Total</b>	<b>03</b>	<b>6999978000</b>	<b>5042500000</b>	<b>0</b>	<b>12042478000</b>	<b>7084202347.18</b>	<b>12786935.6</b>	<b>4971062588.42</b>	<b>7071415411.58</b>	
SH	04	Capacity Building for Disaster Response								
GH	01	Establishment / Strengthening of Emergency Operation Centres								
V	P	25000000	0	0	25000000	24997802		2198	24997802	.01
V	C	75000000	0	0	75000000	74993407		6593	74993407	.01
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>99991209</b>	<b>0</b>	<b>8791</b>	<b>99991209</b>	
GH	02	Training of related parties/workers								
V	P	2500000	0	0	2500000	2500000			2500000	.00

Month & Year of Account		11 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	04	Capacity Building for Disaster Response								
GH	02	Training of related parties/workers								
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	03	Assistance to Calamity Management Centres of Training Institution of State - Committed								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	04	Construction of Calamity Management Schemes								
V	P	7500000	0	0	7500000	7500000		7500000		.00
V	C	22500000	0	0	22500000	22500000		22500000		.00
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	05	Strengthening of Calamity Management Authorities								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>159991209</b>	<b>0</b>	<b>8791</b>	<b>159991209</b>	
<b>Total</b>	<b>800</b>	<b>7159978000</b>	<b>5042500000</b>	<b>0</b>	<b>12202478000</b>	<b>7756851980.18</b>	<b>12786935.6</b>	<b>4458412955.42</b>	<b>7744065044.58</b>	
<b>Total</b>	<b>01</b>	<b>9975488000</b>	<b>5261400000</b>	<b>0</b>	<b>15236888000</b>	<b>10684260532.58</b>	<b>133602811.6</b>	<b>4686230279.02</b>	<b>10550657720.98</b>	
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	01	Other Items								
V	P	2500000	0	0	2500000	2397925	102075	2397925		4.08
V	C	7500000	0	0	7500000	7193775	306225	7193775		4.08
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9591700</b>	<b>0</b>	<b>408300</b>	<b>9591700</b>	
GH	02	Gratuitous relief on being Handicapped or Blind								
V	P	125000	0	0	125000	125000		125000		.00
V	C	375000	0	0	375000	375000		375000		.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	03	Gratuitous relief on Serious injury								
V	P	250000	0	0	250000	222450	2150	229700	220300	11.88
V	C	750000	1200000	0	1950000	1867350	6450	1873800	1860900	4.57
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>1200000</b>	<b>0</b>	<b>2200000</b>	<b>2089800</b>	<b>8600</b>	<b>118800</b>	<b>2081200</b>	
GH	04	Relief for Aged,disabled and ophan children								
V	P	500000	0	0	500000	500000		500000		.00
V	C	1500000	0	0	1500000	1500000		1500000		.00
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	

Month & Year of Account		11 2018								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	05	Cloths and Utencils								
V	P	3750000	0	0	3750000	3731900	18100	3731900	.48	
V	C	11250000	0	0	11250000	11161500	88500	11161500	.79	
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14893400</b>	<b>0</b>	<b>106600</b>	<b>14893400</b>	
GH	06	Relief for necessary commodities and food								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	07	Boat fare for life safety								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	750000	0	0	750000	750000		750000	.00	
<b>Total</b>	<b>07</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	08	Supply of necessary commodities by Air								
V	P	500000	0	0	500000	96417	403583	96417	80.72	
V	C	1500000	0	0	1500000	289250	1210750	289250	80.72	
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>385667</b>	<b>0</b>	<b>1614333</b>	<b>385667</b>	
<b>Total</b>	<b>16</b>	<b>41500000</b>	<b>1200000</b>	<b>0</b>	<b>42700000</b>	<b>40460567</b>	<b>8600</b>	<b>2248033</b>	<b>40451967</b>	
<b>Total</b>	<b>101</b>	<b>41500000</b>	<b>1200000</b>	<b>0</b>	<b>42700000</b>	<b>40460567</b>	<b>8600</b>	<b>2248033</b>	<b>40451967</b>	
MI	102	Drinking Water Supply								
SH	04	Drinking Water Supply in Flood areas								
GH	01	Water Supply for Human								
V	P	125000	0	0	125000	125000		125000	.00	
V	C	375000	0	0	375000	375000		375000	.00	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	02	Water supply for animals								
V	P	125000	0	0	125000	125000		125000	.00	
V	C	375000	0	0	375000	375000		375000	.00	
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>102</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI	104	Supply of Fodder								
SH	02	Supply of Fodder affected from Calamity								
GH	01	Supply of Fodder affected from Calamity								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	



Month & Year of Account		11 2018								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	104	Supply of Fodder								
<b>Total</b>	<b>104</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	105	Veterinary care								
SH	05	Veterinary Care in Flood areas								
GH	01	Additional cost on Drugs and Vaccine Medicines								
V	P	250000	0	0	250000	250000			250000	.00
V	C	750000	0	0	750000	750000			750000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>105</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI	106	Repairs and restoration of damaged roads and bridges								
SH	08	Repairs and restoration of damaged Roads and Bridges in Flood areas								
GH	01	Repairs and restoration of roads								
V	P	175000000	0	0	175000000	175000000			175000000	.00
V	C	525000000	0	0	525000000	525000000			525000000	.00
<b>Total</b>	<b>01</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
GH	02	Purchase of Devices and Equipments for Search Rescue and Communication etc.								
V	P	50001000	0	0	50001000	41924819	1430259.75	9506440.75	40494559.25	19.01
V	C	150001000	0	0	150001000	122822429	5064900.25	32243471.25	117757528.75	21.50
<b>Total</b>	<b>02</b>	<b>200002000</b>	<b>0</b>	<b>0</b>	<b>200002000</b>	<b>164747248</b>	<b>6495160</b>	<b>41749912</b>	<b>158252088</b>	
<b>Total</b>	<b>08</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>864747248</b>	<b>6495160</b>	<b>41749912</b>	<b>858252088</b>	
<b>Total</b>	<b>106</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>864747248</b>	<b>6495160</b>	<b>41749912</b>	<b>858252088</b>	
MI	107	Repairs and restoration of damaged Government Offices Buildings								
SH	02	Repairs of Government Offices building affected by Flood								
GH	01	Repairs of Government Offices building affected by Flood								
V	P	1250000	0	0	1250000	1250000			1250000	.00
V	C	3750000	0	0	3750000	3750000			3750000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>107</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works								
SH	02	Repairs of Water supply / Water drainage etc. damaged by Flood								
GH	01	Repairs of Water supply / Water drainage etc. damaged by Flood								
V	P	6250000	0	0	6250000	6250000			6250000	.00
V	C	18750000	0	0	18750000	18750000			18750000	.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>109</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	111	Ex-gratia payment to bereaved families								

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	111	Ex-gratia payment to bereaved families								
SH	02	Ex-gratia assistance on public losees from Flood								
GH	01	Ex-gratia assistance on public losees from Flood								
V	P	25000000	0	0	25000000	19500000	100000	5600000	19400000	22.40
V	C	75000000	0	0	75000000	57300000	300000	18000000	57000000	24.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>76800000</b>	<b>400000</b>	<b>23600000</b>	<b>76400000</b>	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>76800000</b>	<b>400000</b>	<b>23600000</b>	<b>76400000</b>	
<b>Total</b>	<b>111</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>76800000</b>	<b>400000</b>	<b>23600000</b>	<b>76400000</b>	
MI	113	Assistance for repairs/ reconstruction of Houses								
SH	08	Partly damaged house- Committed								
V	P					16000		-16000	16000	.00
<b>Total</b>	<b>08</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>0</b>	<b>-16000</b>	<b>16000</b>	
SH	09	Assistance for repairs/reconstruction of Houses in Flood areas								
GH	01	Fully damaged pucca house								
V	P	25000000	0	0	25000000	24310525	23775	713250	24286750	2.85
V	C	75000000	0	0	75000000	72931575	71325	2139750	72860250	2.85
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>97242100</b>	<b>95100</b>	<b>2853000</b>	<b>97147000</b>	
GH	02	Fully damaged kuchcha house								
V	P	12500000	0	0	12500000	12499200		800	12499200	.01
V	C	37500000	0	0	37500000	37497600		2400	37497600	.01
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49996800</b>	<b>0</b>	<b>3200</b>	<b>49996800</b>	
GH	03	Fully damaged hut								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	04	Highly damaged pucca house								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	05	Highly damaged kuchcha house								
V	P	12500000	0	0	12500000	12499200		800	12499200	.01
V	C	37500000	0	0	37500000	37497600		2400	37497600	.01
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49996800</b>	<b>0</b>	<b>3200</b>	<b>49996800</b>	
GH	06	Highly damaged hut								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	22500000	0	0	22500000	22500000			22500000	.00
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	07	Partly damaged house								
V	P	25000000	0	0	25000000	23998200		1001800	23998200	4.01

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		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 113		Assistance for repairs/ reconstruction of Houses								
SH 09		Assistance for repairs/reconstruction of Houses in Flood areas								
GH 07		Partly damaged house								
V	C	75000000	0	0	75000000	70529100	4470900	70529100	5.96	
<b>Total</b>	07	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>94527300</b>	<b>0</b>	<b>94527300</b>		
<b>Total</b>	09	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>421763000</b>	<b>95100</b>	<b>421667900</b>		
<b>Total</b>	113	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>421779000</b>	<b>95100</b>	<b>421683900</b>		
MI 114		Assistance to Farmers for purchase of Agricultural inputs								
SH 02		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 01		Flood- Committed								
V	P					900000000	-900000000	900000000	.00	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>0</b>	<b>900000000</b>		
GH 02		Hailstorm - Committed								
V	P					2856156	-72873	2929029	.00	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2856156</b>	<b>-72873</b>	<b>2929029</b>		
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>902856156</b>	<b>-72873</b>	<b>-902929029</b>		
SH 05		Agriculture grant to farmers except from Small and Marginal farmers .								
GH 02		Hailstorm - Committed								
V	P					3107226	-49802	3157028	.00	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3107226</b>	<b>-49802</b>	<b>3157028</b>		
<b>Total</b>	05	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3107226</b>	<b>-49802</b>	<b>3157028</b>		
SH 09		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 01		Flood								
V	P	25000000	0	0	25000000	132955286.5	7769	132947517.5	-431.79	
V	C	75000000	1310000000	0	1385000000	1121690476.5	717901	1120972575.5	19.06	
<b>Total</b>	01	<b>100000000</b>	<b>1310000000</b>	<b>0</b>	<b>1410000000</b>	<b>1254645763</b>	<b>725670</b>	<b>156079907</b>		
GH 02		Hailstorm								
V	P	112500000	0	0	112500000	158893717	-173923	159067640	-41.39	
V	C	337500000	0	0	337500000	357819770	-521772	358341542	-6.18	
<b>Total</b>	02	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>516713487</b>	<b>-695695</b>	<b>517409182</b>		
GH 03		Cloud burst								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 04		Fall frost								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 05		Cold wave								

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>09</b>	<b>560004000</b>	<b>1310000000</b>	<b>0</b>	<b>1870004000</b>	<b>1781363250</b>	<b>29975</b>	<b>88670725</b>	<b>1781333275</b>	
SH	10	Agriculture grant to farmers except from Small and Marginal farmers .								
GH	01	Flood								
V	P	2500000	0	0	2500000	74900000		-72400000	74900000	-2896.00
V	C	7500000	1600000000	0	1607500000	933715380	2694908	676479528	931020472	42.08
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>1600000000</b>	<b>0</b>	<b>1610000000</b>	<b>1008615380</b>	<b>2694908</b>	<b>604079528</b>	<b>1005920472</b>	
GH	02	Hailstorm								
V	P	100000000	0	0	100000000	109751241	-1079589	-10830830	110830830	-10.83
V	C	300000000	0	0	300000000	295470394	-3238764	1290842	298709158	.43
<b>Total</b>	<b>02</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>405221635</b>	<b>-4318353</b>	<b>-9539988</b>	<b>409539988</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>10</b>	<b>420004000</b>	<b>1600000000</b>	<b>0</b>	<b>2020004000</b>	<b>1423841015</b>	<b>-1623445</b>	<b>594539540</b>	<b>1425464460</b>	
<b>Total</b>	<b>114</b>	<b>980008000</b>	<b>2910000000</b>	<b>0</b>	<b>3890008000</b>	<b>4111167647</b>	<b>-1716145</b>	<b>-222875792</b>	<b>4112883792</b>	
MI	115	Assistance to farmers to clear sand/ silt/ salinity from land								
SH	02	Assistance for remove sand /silt /salinity etc from land								
GH	01	Assistance for remove sand /silt /salinity etc from land								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>115</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	117	Assistance to farmers for purchase of live stock								

Month & Year of Account		11 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
V	P	5000000	0	0	5000000	5186875	7500	-179375	5179375	-3.59
V	C	15000000	0	0	15000000	12668625	22500	2353875	12646125	15.69
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17855500</b>	<b>30000</b>	<b>2174500</b>	<b>17825500</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17855500</b>	<b>30000</b>	<b>2174500</b>	<b>17825500</b>	
<b>Total</b>	<b>117</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17855500</b>	<b>30000</b>	<b>2174500</b>	<b>17825500</b>	
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for Kharab Irrigation and constuction works effected from flood								
GH	01	Assistance for Kharab Irrigation and constuction works effected from flood								
V	P	50000000	0	0	50000000	20517000		29483000	20517000	58.97
V	C	150000000	150000000	0	300000000	211551000		88449000	211551000	29.48
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>150000000</b>	<b>0</b>	<b>350000000</b>	<b>232068000</b>	<b>0</b>	<b>117932000</b>	<b>232068000</b>	
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>150000000</b>	<b>0</b>	<b>350000000</b>	<b>232068000</b>	<b>0</b>	<b>117932000</b>	<b>232068000</b>	
<b>Total</b>	<b>122</b>	<b>200000000</b>	<b>150000000</b>	<b>0</b>	<b>350000000</b>	<b>232068000</b>	<b>0</b>	<b>117932000</b>	<b>232068000</b>	
MI	191	Assistance to Municipal Corporations								
SH	02	Assistance to Municipal Corporation work for affected by flood								
GH	01	Assistance to Municipal Corporation work for affected by flood								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>191</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>192</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
SH	02	Assistance to Panchayats and Notified area Committee affected by flood								
GH	01	Assistance to Panchayats and Notified area Committee affected by flood								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	

Month & Year of Account		11 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
<b>Total</b>	<b>193</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	01	Supply of Medicines								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH	02	Disposal of dead bodies and carcasses								
V	P	250000	0	0	250000	250000			250000	.00
V	C	750000	0	0	750000	750000			750000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	<b>282</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	<b>02</b>	<b>2794512000</b>	<b>3061200000</b>	<b>0</b>	<b>5855712000</b>	<b>5887879962</b>	<b>5312715</b>	<b>-26855247</b>	<b>5882567247</b>	
SM	05	State Disaster Response Fund								
MI	101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund								
SH	02	Transfer to State Disaster Response Fund								
GH	01	Transfer to State Disaster Response Fund								
V	P	3192500000	315000000	0	3507500000	1911250000		1596250000	1911250000	45.51
V	C	9577500000	8322600000	0	17900100000	4788750000		13111350000	4788750000	73.25
<b>Total</b>	<b>01</b>	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
<b>Total</b>	<b>02</b>	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
<b>Total</b>	<b>101</b>	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
<b>Total</b>	<b>05</b>	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
SM	06	Earthquake								
MI	101	Gratuitous Relief								
SH	01	Assistance to Affected Persons from Earthquake								
GH	01	Assistance to Affected Persons from Earthquake								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	03	Direction and Administration								
GH	01	Direction - Committed								
V	P	89612000	0	0	89612000	41145130	8373157	56840027	32771973	63.43

Month & Year of Account		11 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 80		General								
MI 800		Other expenditure								
SH 03		Direction and Administration								
GH 01		Direction - Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>89613000</b>	<b>0</b>	<b>0</b>	<b>89613000</b>	<b>41146130</b>	<b>8373157</b>	<b>56840027</b>	<b>32772973</b>	
<b>Total</b>	03	<b>89613000</b>	<b>0</b>	<b>0</b>	<b>89613000</b>	<b>41146130</b>	<b>8373157</b>	<b>56840027</b>	<b>32772973</b>	
SH 04		Other Grants								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Rajasthan Relief Fund								
GH 04		Rajasthan Relief Fund - Committed								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	04	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	05	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 07		Strengthening Scheme of National Calamity Management Tribunal								
GH 01		State Calamity Management Tribunal								
V	C	2400000	0	0	2400000	2400000		2400000	.00	
<b>Total</b>	01	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH 02		District Calamity Management Tribunal								
V	C	10140000	0	0	10140000	10140000		10140000	.00	
<b>Total</b>	02	<b>10140000</b>	<b>0</b>	<b>0</b>	<b>10140000</b>	<b>10140000</b>	<b>0</b>	<b>0</b>	<b>10140000</b>	
<b>Total</b>	07	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	
SH 08		Other assistance								
GH 01		Other assistance - Committed								
V	P	2500000	0	0	2500000	-2300000	4800000	-2300000	192.00	
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>-2300000</b>	<b>0</b>	<b>4800000</b>	<b>-2300000</b>	
<b>Total</b>	08	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>-2300000</b>	<b>0</b>	<b>4800000</b>	<b>-2300000</b>	
<b>Total</b>	800	<b>107154000</b>	<b>0</b>	<b>0</b>	<b>107154000</b>	<b>53887130</b>	<b>8373157</b>	<b>61640027</b>	<b>45513973</b>	
<b>Total</b>	80	<b>107154000</b>	<b>0</b>	<b>0</b>	<b>107154000</b>	<b>53887130</b>	<b>8373157</b>	<b>61640027</b>	<b>45513973</b>	
<b>Total</b>	2245	<b>25647155000</b>	<b>16960200000</b>	<b>0</b>	<b>42607355000</b>	<b>23326028624.58</b>	<b>147288683.6</b>	<b>19428615059.02</b>	<b>23178739940.98</b>	
<b>Total</b>	034	<b>25647155000</b>	<b>16960200000</b>	<b>0</b>	<b>42607355000</b>	<b>23326028624.58</b>	<b>147288683.6</b>	<b>19428615059.02</b>	<b>23178739940.98</b>	
Month & Year of Account		11 2018								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					

Month & Year of Account		11 2018								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
MI	800	Other expenditure								
SH	01	Revenue Intelligence Department								
GH	02	Head offices-Committed								
V	P	30611000	0	0	30611000	10282704	2423392	22751688	7859312	74.33
<b>Total</b>	02	<b>30611000</b>	<b>0</b>	<b>0</b>	<b>30611000</b>	<b>10282704</b>	<b>2423392</b>	<b>22751688</b>	<b>7859312</b>	
<b>Total</b>	01	<b>30611000</b>	<b>0</b>	<b>0</b>	<b>30611000</b>	<b>10282704</b>	<b>2423392</b>	<b>22751688</b>	<b>7859312</b>	
<b>Total</b>	800	<b>30611000</b>	<b>0</b>	<b>0</b>	<b>30611000</b>	<b>10282704</b>	<b>2423392</b>	<b>22751688</b>	<b>7859312</b>	
<b>Total</b>	2047	<b>30611000</b>	<b>0</b>	<b>0</b>	<b>30611000</b>	<b>10282704</b>	<b>2423392</b>	<b>22751688</b>	<b>7859312</b>	
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	800	Other expenditure								
SH	03	Census 2011-Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	800	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SM	02	Surveys and Statistics								
MI	001	Direction and Administration								
SH	02	Evaluation Organisation Department								
GH	01	Administrative charges-Committed								
V	P	71247000	0	0	71247000	35336490	5783376	41693886	29553114	58.52
<b>Total</b>	01	<b>71247000</b>	<b>0</b>	<b>0</b>	<b>71247000</b>	<b>35336490</b>	<b>5783376</b>	<b>41693886</b>	<b>29553114</b>	
<b>Total</b>	02	<b>71247000</b>	<b>0</b>	<b>0</b>	<b>71247000</b>	<b>35336490</b>	<b>5783376</b>	<b>41693886</b>	<b>29553114</b>	
<b>Total</b>	001	<b>71247000</b>	<b>0</b>	<b>0</b>	<b>71247000</b>	<b>35336490</b>	<b>5783376</b>	<b>41693886</b>	<b>29553114</b>	
MI	201	National Sample Survey Organisation								
SH	01	Economic and Statistics Department								
GH	02	Economic Census								
V	C	5000	0	0	5000	-49183	73025	127208	-122208	2544.16
<b>Total</b>	02	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>-49183</b>	<b>73025</b>	<b>127208</b>	<b>-122208</b>	
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>-49183</b>	<b>73025</b>	<b>127208</b>	<b>-122208</b>	
<b>Total</b>	201	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>-49183</b>	<b>73025</b>	<b>127208</b>	<b>-122208</b>	
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	01	Headquarter								
V	P	191933000	0	0	191933000	-24082083	14509073	230524156	-38591156	120.11
<b>Total</b>	01	<b>191933000</b>	<b>0</b>	<b>0</b>	<b>191933000</b>	<b>-24082083</b>	<b>14509073</b>	<b>230524156</b>	<b>-38591156</b>	
GH	02	District office								
V	P	432853000	0	0	432853000	120220194	50325106	362957912	69895088	83.85
<b>Total</b>	02	<b>432853000</b>	<b>0</b>	<b>0</b>	<b>432853000</b>	<b>120220194</b>	<b>50325106</b>	<b>362957912</b>	<b>69895088</b>	
GH	03	U.I.D. Project								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	03	U.I.D. Project								
V	P	13942000	0	0	13942000	7858111	923311	7007200	6934800	50.26
V	C	44502000	0	0	44502000	44383468	2831	121363	44380637	.27
<b>Total</b>	<b>03</b>	<b>58444000</b>	<b>0</b>	<b>0</b>	<b>58444000</b>	<b>52241579</b>	<b>926142</b>	<b>7128563</b>	<b>51315437</b>	
GH	06	Hiring of Consultancy Service and NAC-Test								
V	P	20400000	0	0	20400000	7636629		12763371	7636629	62.57
<b>Total</b>	<b>06</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>7636629</b>	<b>0</b>	<b>12763371</b>	<b>7636629</b>	
GH	07	State Data Centre								
V	C	64600000	0	0	64600000	64600000			64600000	.00
<b>Total</b>	<b>07</b>	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	
GH	08	SecLAN								
V	P	2380000	0	0	2380000	864823	486216	2001393	378607	84.09
<b>Total</b>	<b>08</b>	<b>2380000</b>	<b>0</b>	<b>0</b>	<b>2380000</b>	<b>864823</b>	<b>486216</b>	<b>2001393</b>	<b>378607</b>	
GH	09	E- Mitra								
V	C	10200000	0	0	10200000	10200000			10200000	.00
<b>Total</b>	<b>09</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	
GH	10	Aarogya on line								
V	P	3400000	0	0	3400000	3400000			3400000	.00
<b>Total</b>	<b>10</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH	12	Swan Horizontal								
V	P	105600000	0	0	105600000	0		105600000	0	100.00
<b>Total</b>	<b>12</b>	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	<b>0</b>	
GH	13	State Service Delivery Gate way								
V	C	10500000	0	0	10500000	10500000			10500000	.00
<b>Total</b>	<b>13</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
GH	16	Development and maintenance of website								
V	P	25160000	0	0	25160000	12236300	240390	13164090	11995910	52.32
<b>Total</b>	<b>16</b>	<b>25160000</b>	<b>0</b>	<b>0</b>	<b>25160000</b>	<b>12236300</b>	<b>240390</b>	<b>13164090</b>	<b>11995910</b>	
GH	17	CMIS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	19	E- Sanchar								
V	P	34930000	0	0	34930000	0		34930000	0	100.00
<b>Total</b>	<b>19</b>	<b>34930000</b>	<b>0</b>	<b>0</b>	<b>34930000</b>	<b>0</b>	<b>0</b>	<b>34930000</b>	<b>0</b>	
GH	20	Video Conference at block level								
V	P	47600000	0	0	47600000	0		47600000	0	100.00
<b>Total</b>	<b>20</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 21		Wi-Fi hot spot								
V	P	350000000	0	0	350000000	86500000	472000	263972000	86028000	75.42
<b>Total</b>	21	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>86500000</b>	<b>472000</b>	<b>263972000</b>	<b>86028000</b>	
GH 22		Swan Vertical / State Share								
V	C	20400000	0	0	20400000	20400000			20400000	.00
<b>Total</b>	22	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH 23		Backend and New Projects								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		G I S								
V	P	54400000	0	0	54400000	93387		54306613	93387	99.83
<b>Total</b>	24	<b>54400000</b>	<b>0</b>	<b>0</b>	<b>54400000</b>	<b>93387</b>	<b>0</b>	<b>54306613</b>	<b>93387</b>	
GH 25		Raj Sampark								
V	P	125800000	0	0	125800000	0		125800000	0	100.00
<b>Total</b>	25	<b>125800000</b>	<b>0</b>	<b>0</b>	<b>125800000</b>	<b>0</b>	<b>0</b>	<b>125800000</b>	<b>0</b>	
GH 26		Vikas Kendra								
V	P	27200000	0	0	27200000	0		27200000	0	100.00
<b>Total</b>	26	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	
GH 27		E-District								
V	C	10200000	0	0	10200000	10200000			10200000	.00
<b>Total</b>	27	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	
GH 28		E-office								
V	P	20400000	0	0	20400000	4552500		15847500	4552500	77.68
<b>Total</b>	28	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>4552500</b>	<b>0</b>	<b>15847500</b>	<b>4552500</b>	
GH 29		National e-Governance Action Plan (capacity building)								
V	C	12240000	0	0	12240000	12240000			12240000	.00
<b>Total</b>	29	<b>12240000</b>	<b>0</b>	<b>0</b>	<b>12240000</b>	<b>12240000</b>	<b>0</b>	<b>0</b>	<b>12240000</b>	
GH 30		Rajnet								
V	P	20400000	0	0	20400000	0		20400000	0	100.00
<b>Total</b>	30	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	
GH 31		Rajasthan Accountability Assurance System (RAAS)								
V	P	343000	0	0	343000	343000			343000	.00
<b>Total</b>	31	<b>343000</b>	<b>0</b>	<b>0</b>	<b>343000</b>	<b>343000</b>	<b>0</b>	<b>0</b>	<b>343000</b>	
GH 32		Sampark Kendra Operation								
V	P	3400000	0	0	3400000	2906500	2899000	3392500	7500	99.78
<b>Total</b>	32	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>2906500</b>	<b>2899000</b>	<b>3392500</b>	<b>7500</b>	
GH 33		Data Centre and Network Operation Centre (NOC)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 33		Data Centre and Network Operation Centre (NOC)								
V	P	70360000	0	0	70360000	58204954	253700	12408746	57951254	17.64
<b>Total</b>	<b>33</b>	<b>70360000</b>	<b>0</b>	<b>0</b>	<b>70360000</b>	<b>58204954</b>	<b>253700</b>	<b>12408746</b>	<b>57951254</b>	
GH 35		Command and Control Center								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Incentive under I.T.Policy								
V	P	680000	375000000	0	375680000	680000		375000000	680000	99.82
<b>Total</b>	<b>36</b>	<b>680000</b>	<b>375000000</b>	<b>0</b>	<b>375680000</b>	<b>680000</b>	<b>0</b>	<b>375000000</b>	<b>680000</b>	
GH 37		Head office-Committed								
V	P	69277000	0	0	69277000	28429520	4893085	45740565	23536435	66.03
<b>Total</b>	<b>37</b>	<b>69277000</b>	<b>0</b>	<b>0</b>	<b>69277000</b>	<b>28429520</b>	<b>4893085</b>	<b>45740565</b>	<b>23536435</b>	
GH 38		Raj Sewa Dwar								
V	P	680000	0	0	680000	680000			680000	.00
<b>Total</b>	<b>38</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
GH 39		Start Up								
V	P	258400000	0	0	258400000	192754105	110000	65755895	192644105	25.45
<b>Total</b>	<b>39</b>	<b>258400000</b>	<b>0</b>	<b>0</b>	<b>258400000</b>	<b>192754105</b>	<b>110000</b>	<b>65755895</b>	<b>192644105</b>	
<b>Total</b>	<b>01</b>	<b>2052183000</b>	<b>375000000</b>	<b>0</b>	<b>2427183000</b>	<b>675804408</b>	<b>75114712</b>	<b>1826493304</b>	<b>600689696</b>	
SH 02		Bhamashah Yojana,2014								
GH 01		Economic and Statistics Department								
V	P	160396000	5073200000	0	5233596000	1093619144	6339236	4146316092	1087279908	79.22
<b>Total</b>	<b>01</b>	<b>160396000</b>	<b>5073200000</b>	<b>0</b>	<b>5233596000</b>	<b>1093619144</b>	<b>6339236</b>	<b>4146316092</b>	<b>1087279908</b>	
<b>Total</b>	<b>02</b>	<b>160396000</b>	<b>5073200000</b>	<b>0</b>	<b>5233596000</b>	<b>1093619144</b>	<b>6339236</b>	<b>4146316092</b>	<b>1087279908</b>	
<b>Total</b>	<b>203</b>	<b>2212579000</b>	<b>5448200000</b>	<b>0</b>	<b>7660779000</b>	<b>1769423552</b>	<b>81453948</b>	<b>5972809396</b>	<b>1687969604</b>	
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 01		Headquarter								
V	P	48880000	0	0	48880000	26003210	2308162	25184952	23695048	51.52
<b>Total</b>	<b>01</b>	<b>48880000</b>	<b>0</b>	<b>0</b>	<b>48880000</b>	<b>26003210</b>	<b>2308162</b>	<b>25184952</b>	<b>23695048</b>	
GH 02		District Statistical office								
V	P	289905000	0	0	289905000	143546108	27155870	173514762	116390238	59.85
<b>Total</b>	<b>02</b>	<b>289905000</b>	<b>0</b>	<b>0</b>	<b>289905000</b>	<b>143546108</b>	<b>27155870</b>	<b>173514762</b>	<b>116390238</b>	
GH 03		E- Gram								
V	P	10032000	0	0	10032000	5670219	497813	4859594	5172406	48.44
<b>Total</b>	<b>03</b>	<b>10032000</b>	<b>0</b>	<b>0</b>	<b>10032000</b>	<b>5670219</b>	<b>497813</b>	<b>4859594</b>	<b>5172406</b>	
GH 05		Young Interns Programme								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 05		Young Interns Programme								
V	P	136401000	0	0	136401000	51667383	4048305	88781922	47619078	65.09
<b>Total</b>	<b>05</b>	<b>136401000</b>	<b>0</b>	<b>0</b>	<b>136401000</b>	<b>51667383</b>	<b>4048305</b>	<b>88781922</b>	<b>47619078</b>	
GH 06		Head offic-Committed								
V	P	161131000	0	0	161131000	76404182	14045507	98772325	62358675	61.30
<b>Total</b>	<b>06</b>	<b>161131000</b>	<b>0</b>	<b>0</b>	<b>161131000</b>	<b>76404182</b>	<b>14045507</b>	<b>98772325</b>	<b>62358675</b>	
GH 07		District office-Committed								
V	P	122935000	0	0	122935000	51154732	11999109	83779377	39155623	68.15
<b>Total</b>	<b>07</b>	<b>122935000</b>	<b>0</b>	<b>0</b>	<b>122935000</b>	<b>51154732</b>	<b>11999109</b>	<b>83779377</b>	<b>39155623</b>	
<b>Total</b>	<b>01</b>	<b>769284000</b>	<b>0</b>	<b>0</b>	<b>769284000</b>	<b>354445834</b>	<b>60054766</b>	<b>474892932</b>	<b>294391068</b>	
SH 02		Bhamashah Authority								
GH 01		Bhamashah Authority								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>205</b>	<b>769287000</b>	<b>0</b>	<b>0</b>	<b>769287000</b>	<b>354448834</b>	<b>60054766</b>	<b>474892932</b>	<b>294394068</b>	
MI 800		Other expenditure								
SH 01		Evaluation Organisation Department								
V	P	280000	0	0	280000	219040	5017	65977	214023	23.56
<b>Total</b>	<b>01</b>	<b>280000</b>	<b>0</b>	<b>0</b>	<b>280000</b>	<b>219040</b>	<b>5017</b>	<b>65977</b>	<b>214023</b>	
SH 02		Planning (Man Power) Department								
V	P	24815000	0	0	24815000	10095655	2807142	17526487	7288513	70.63
<b>Total</b>	<b>02</b>	<b>24815000</b>	<b>0</b>	<b>0</b>	<b>24815000</b>	<b>10095655</b>	<b>2807142</b>	<b>17526487</b>	<b>7288513</b>	
<b>Total</b>	<b>800</b>	<b>25095000</b>	<b>0</b>	<b>0</b>	<b>25095000</b>	<b>10314695</b>	<b>2812159</b>	<b>17592464</b>	<b>7502536</b>	
<b>Total</b>	<b>02</b>	<b>3078213000</b>	<b>5448200000</b>	<b>0</b>	<b>8526413000</b>	<b>2169474388</b>	<b>150177274</b>	<b>6507115886</b>	<b>2019297114</b>	
<b>Total</b>	<b>3454</b>	<b>3078217000</b>	<b>5448200000</b>	<b>0</b>	<b>8526417000</b>	<b>2169478388</b>	<b>150177274</b>	<b>6507115886</b>	<b>2019301114</b>	
MH 3475		Other General Economic Services								
MI 201		Land Ceilings (Other than Agriculture Land)								
SH 03		Payment for Professional and Specific Services -Committed								
V	P	1100000	0	0	1100000	876967	175677	398710	701290	36.25
<b>Total</b>	<b>03</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>876967</b>	<b>175677</b>	<b>398710</b>	<b>701290</b>	
<b>Total</b>	<b>201</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>876967</b>	<b>175677</b>	<b>398710</b>	<b>701290</b>	
<b>Total</b>	<b>3475</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>876967</b>	<b>175677</b>	<b>398710</b>	<b>701290</b>	
MH 4047		Capital Outlay on Other Fiscal Services								
MI 800		Other expenditure								
SH 03		Revenue Intelligence Department								
V	P	549000	0	0	549000	549000			549000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
SH	03	Revenue Intelligence Department								
<b>Total</b>	<b>03</b>	<b>549000</b>	<b>0</b>	<b>0</b>	<b>549000</b>	<b>549000</b>	<b>0</b>	<b>0</b>	<b>549000</b>	
SH	04	State Revenue Intelligence Directorate, Building Construction								
GH	01	Building Construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
<b>Total</b>	<b>4047</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								
MI	190	Investments in Public Sector and Other Undertakings Banks, etc.								
SH	01	Investment in Regional Rural Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5465</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	103	Land Ceiling for Agricultural Land								
SH	02									
GH	01									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
GH	01	Investment in Rajasthan Knowledge Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Investment in Rajcomp Info Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	202	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	04	E - Sanchar								
V	P	70000	0	0	70000	0		70000	0	100.00
<b>Total</b>	04	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>0</b>	
GH	05	I. T. Policy								
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	05	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	SecLAN								
V	P	4420000	0	0	4420000	500000		3920000	500000	88.69
<b>Total</b>	08	<b>4420000</b>	<b>0</b>	<b>0</b>	<b>4420000</b>	<b>500000</b>	<b>0</b>	<b>3920000</b>	<b>500000</b>	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Swan Horizontal								
V	P	27200000	0	0	27200000	0		27200000	0	100.00
<b>Total</b>	12	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	
GH	13	State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Development and maintenance of Website								
V	P	8840000	0	0	8840000	0		8840000	0	100.00
<b>Total</b>	16	<b>8840000</b>	<b>0</b>	<b>0</b>	<b>8840000</b>	<b>0</b>	<b>0</b>	<b>8840000</b>	<b>0</b>	
GH	17	CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	21	Swan Vertical (State Share)								

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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 21		Swan Vertical (State Share)								
V	C	58480000	0	0	58480000	58480000		58480000		.00
<b>Total</b>	<b>21</b>	<b>58480000</b>	<b>0</b>	<b>0</b>	<b>58480000</b>	<b>58480000</b>	<b>0</b>	<b>0</b>	<b>58480000</b>	
GH 22		Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Video Conference at Block level								
V	P	20400000	0	0	20400000	0	20400000	0		100.00
<b>Total</b>	<b>24</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	<b>20400000</b>	<b>0</b>		
GH 25		Wi-Fi hot spot								
V	P	68000000	0	0	68000000	0	68000000	0		100.00
<b>Total</b>	<b>25</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>0</b>	<b>68000000</b>	<b>0</b>		
GH 26		Backend and Novel projects								
V	P	170000000	0	0	170000000	14224220	155775780	14224220		91.63
<b>Total</b>	<b>26</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>14224220</b>	<b>155775780</b>	<b>14224220</b>		
GH 27		G I S								
V	P	319600000	0	0	319600000	0	319600000	0		100.00
<b>Total</b>	<b>27</b>	<b>319600000</b>	<b>0</b>	<b>0</b>	<b>319600000</b>	<b>0</b>	<b>319600000</b>	<b>0</b>		
GH 28		Raj Sampark								
V	P	10200000	0	0	10200000	0	10200000	0		100.00
<b>Total</b>	<b>28</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>0</b>	<b>10200000</b>	<b>0</b>		
GH 29		Vikas Kendra								
V	P	40800000	0	0	40800000	0	40800000	0		100.00
<b>Total</b>	<b>29</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>0</b>	<b>40800000</b>	<b>0</b>		
GH 30		E- District								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		E- office								
V	P	13600000	0	0	13600000	12900000	700000	12900000		5.15
<b>Total</b>	<b>31</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>12900000</b>	<b>700000</b>	<b>12900000</b>		
GH 32		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Rajnet								
V	P	81600000	0	0	81600000	0	81600000	0		100.00
<b>Total</b>	<b>33</b>	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	<b>0</b>	<b>81600000</b>	<b>0</b>		
GH 34		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000		.00

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		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	34	Rajasthan Accountability Assurance System (RAAS)								
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	35	Sampark Kendra Operation								
V	P	302600000	0	0	302600000	1579087		301020913	1579087	99.48
<b>Total</b>	<b>35</b>	<b>302600000</b>	<b>0</b>	<b>0</b>	<b>302600000</b>	<b>1579087</b>	<b>0</b>	<b>301020913</b>	<b>1579087</b>	
GH	36	Data Centre and Network Operation Centre (NOC)								
V	P	2009110000	0	0	2009110000	340607155	198166026	1866668871	142441129	92.91
<b>Total</b>	<b>36</b>	<b>2009110000</b>	<b>0</b>	<b>0</b>	<b>2009110000</b>	<b>340607155</b>	<b>198166026</b>	<b>1866668871</b>	<b>142441129</b>	
GH	38	Command and Control Center								
V	P	2900000000	0	0	2900000000	0		2900000000	0	100.00
<b>Total</b>	<b>38</b>	<b>2900000000</b>	<b>0</b>	<b>0</b>	<b>2900000000</b>	<b>0</b>	<b>0</b>	<b>2900000000</b>	<b>0</b>	
GH	40	Raj Sewa Dwar								
V	P	12920000	0	0	12920000	12920000			12920000	.00
<b>Total</b>	<b>40</b>	<b>12920000</b>	<b>0</b>	<b>0</b>	<b>12920000</b>	<b>12920000</b>	<b>0</b>	<b>0</b>	<b>12920000</b>	
GH	41	Start Up								
V	P	13600000	0	0	13600000	13600000	3481422	3481422	10118578	25.60
<b>Total</b>	<b>41</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>13600000</b>	<b>3481422</b>	<b>3481422</b>	<b>10118578</b>	
<b>Total</b>	<b>08</b>	<b>3451517000</b>	<b>0</b>	<b>0</b>	<b>3451517000</b>	<b>454887462</b>	<b>201647448</b>	<b>3198276986</b>	<b>253240014</b>	
SH	13	India Strengthening Statistical Project								
GH	01	Economic and Statistics Department								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	15	Economic and Statistics Department								
GH	01	Modernisation of Yojana Bhawan								
V	P	2000000	0	0	2000000	1989830		10170	1989830	.51
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1989830</b>	<b>0</b>	<b>10170</b>	<b>1989830</b>	
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1989830</b>	<b>0</b>	<b>10170</b>	<b>1989830</b>	
SH	16	Bhamashah Yojana, 2014								
GH	01	Economic and Statistics Department								
V	P	196000000	434400000	0	630400000	-16000000		646400000	-16000000	102.54
<b>Total</b>	<b>01</b>	<b>196000000</b>	<b>434400000</b>	<b>0</b>	<b>630400000</b>	<b>-16000000</b>	<b>0</b>	<b>646400000</b>	<b>-16000000</b>	
<b>Total</b>	<b>16</b>	<b>196000000</b>	<b>434400000</b>	<b>0</b>	<b>630400000</b>	<b>-16000000</b>	<b>0</b>	<b>646400000</b>	<b>-16000000</b>	
SH	17	Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV								
GH	01	Through Information Tecnology and Communication Department								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 17		Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV								
Total	17	0	2000	0	2000	2000	0	0	2000	
Total	800	3649519000	434402000	0	4083921000	440881292	201647448	3844687156	239233844	
Total	5475	3649622000	434402000	0	4084024000	440984292	201647448	3844687156	239336844	
Total	035	6760101000	5882602000	0	12642703000	2622173351	354423791	10374953440	2267749560	
Month & Year of Account		11 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2408		Food Storage and Warehousing								
SM 02		Storage and Warehousing								
MI 195		Assistance to Co-operative Societies								
SH 01		Construction of Godowns in rural areas								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	195	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	2408	1000	0	0	1000	1000	0	0	1000	
MH 2425		Co-operation								
MI 001		Direction and Administration								
SH 01		Direction								
V	P	153360000	0	0	153360000	153360000			153360000	.00
Total	01	153360000	0	0	153360000	153360000	0	0	153360000	
SH 02		Superintendence-Committed								
V	P	358479000	0	0	358479000	162408803	31387346	227457543	131021457	63.45
Total	02	358479000	0	0	358479000	162408803	31387346	227457543	131021457	
SH 03		State Co-operative Tribunal-Committed								
V	P	19535000	0	0	19535000	7547534	1387884	13375350	6159650	68.47
Total	03	19535000	0	0	19535000	7547534	1387884	13375350	6159650	
SH 04		Direction and Administration								
GH 01		Head and Division office establishment expenditure-Committed								
V	P	241409000	0	0	241409000	106700333.58	17847956	152556622.42	88852377.58	63.19
C	P	1000	0	0	1000	1000			1000	.00
Total	01	241410000	0	0	241410000	106701333.58	17847956	152556622.42	88853377.58	
Total	04	241410000	0	0	241410000	106701333.58	17847956	152556622.42	88853377.58	

Month & Year of Account		11 2018								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 05	Commission(Loan Waive)									
GH 01	Through the Co-operative Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>772786000</b>	<b>0</b>	<b>0</b>	<b>772786000</b>	<b>430019670.58</b>	<b>50623186</b>	<b>393389515.42</b>	<b>379396484.58</b>	
MI 003	Training									
SH 01	Training of Subordinate Staff-Committed									
V	P	2700000	0	0	2700000	900000		1800000	900000	66.67
<b>Total</b>	01	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>900000</b>	<b>0</b>	<b>1800000</b>	<b>900000</b>	
SH 02	Training of Non-Government workers-Committed									
V	P	5400000	0	0	5400000	1800000		3600000	1800000	66.67
<b>Total</b>	02	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>1800000</b>	<b>0</b>	<b>3600000</b>	<b>1800000</b>	
SH 03	Training of departmental employees									
V	P	3500000	0	0	3500000	3289000		211000	3289000	6.03
<b>Total</b>	03	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3289000</b>	<b>0</b>	<b>211000</b>	<b>3289000</b>	
<b>Total</b>	003	<b>11600000</b>	<b>0</b>	<b>0</b>	<b>11600000</b>	<b>5989000</b>	<b>0</b>	<b>5611000</b>	<b>5989000</b>	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V	P	255469000	0	0	255469000	114462929	22927955	163934026	91534974	64.17
<b>Total</b>	01	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>114462929</b>	<b>22927955</b>	<b>163934026</b>	<b>91534974</b>	
<b>Total</b>	01	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>114462929</b>	<b>22927955</b>	<b>163934026</b>	<b>91534974</b>	
<b>Total</b>	101	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>114462929</b>	<b>22927955</b>	<b>163934026</b>	<b>91534974</b>	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V	P	6876000	0	0	6876000	3134874	450089	4191215	2684785	60.95
<b>Total</b>	01	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>3134874</b>	<b>450089</b>	<b>4191215</b>	<b>2684785</b>	
<b>Total</b>	01	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>3134874</b>	<b>450089</b>	<b>4191215</b>	<b>2684785</b>	
V	P	4500000	0	0	4500000	149430	87475	4438045	61955	98.62
<b>Total</b>	105	<b>11376000</b>	<b>0</b>	<b>0</b>	<b>11376000</b>	<b>3284304</b>	<b>537564</b>	<b>8629260</b>	<b>2746740</b>	
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V	P	18288000	0	0	18288000	9217692	1263068	10333376	7954624	56.50
<b>Total</b>	03	<b>18288000</b>	<b>0</b>	<b>0</b>	<b>18288000</b>	<b>9217692</b>	<b>1263068</b>	<b>10333376</b>	<b>7954624</b>	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V	P	1190600000	0	0	1190600000	1152380000		38220000	1152380000	3.21
<b>Total</b>	20	<b>1190600000</b>	<b>0</b>	<b>0</b>	<b>1190600000</b>	<b>1152380000</b>	<b>0</b>	<b>38220000</b>	<b>1152380000</b>	

Month & Year of Account		11 2018								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 107	Assistance to Credit Co-operatives									
SH 21	Assistance to Primary Co-operative Credit Institutions for re-construction									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Core Banking									
V	P	222775000	0	0	222775000	222775000		222775000		.00
<b>Total</b>	25	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	
SH 26	K.V.S.S.									
V	P	25001000	0	0	25001000	25001000		25001000		.00
<b>Total</b>	26	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	
SH 27	Gram Seva Sahakari Samiti									
V	P	120001000	0	0	120001000	120001000		120001000		.00
<b>Total</b>	27	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	9200000000	0	0	9200000000	0	9200000000	0		100.00
<b>Total</b>	01	<b>9200000000</b>	<b>0</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	29	<b>9200000000</b>	<b>0</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	107	<b>10776667000</b>	<b>0</b>	<b>0</b>	<b>10776667000</b>	<b>1529376692</b>	<b>1263068</b>	<b>9248553376</b>	<b>1528113624</b>	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V	P	300000	0	0	300000	300000		300000		.00
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 07	Assistance for Integrated Co-operative Development									
V	P	8301000	0	0	8301000	8301000		8301000		.00
V	C	19288000	0	0	19288000	18985616	302384	18985616		1.57
<b>Total</b>	07	<b>27589000</b>	<b>0</b>	<b>0</b>	<b>27589000</b>	<b>27286616</b>	<b>0</b>	<b>302384</b>	<b>27286616</b>	
SH 09	Assistance to Spin Fed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Expenditure on Co-operative Development Scheme									
V	P	1054000	0	0	1054000	0	1054000	0		100.00
<b>Total</b>	12	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	<b>0</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									

Month & Year of Account		11 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 108	Assistance to Other Co-operatives									
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure									
V	P	1728000	0	0	1728000	926000	39610	841610	886390	48.70
<b>Total</b>	<b>01</b>	<b>1728000</b>	<b>0</b>	<b>0</b>	<b>1728000</b>	<b>926000</b>	<b>39610</b>	<b>841610</b>	<b>886390</b>	
<b>Total</b>	<b>17</b>	<b>1728000</b>	<b>0</b>	<b>0</b>	<b>1728000</b>	<b>926000</b>	<b>39610</b>	<b>841610</b>	<b>886390</b>	
<b>Total</b>	<b>108</b>	<b>30673000</b>	<b>0</b>	<b>0</b>	<b>30673000</b>	<b>28514616</b>	<b>39610</b>	<b>2197994</b>	<b>28475006</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
GH 02	Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Grant to RAJFED for purchase of agriculture gene-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 02	Interest grant to good Loanee borrowers of Co-operative Societies									
V	P	2600400000	0	0	2600400000	2600400000			2600400000	.00
<b>Total</b>	<b>02</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	
<b>Total</b>	<b>800</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	
<b>Total</b>	<b>2425</b>	<b>14458973000</b>	<b>0</b>	<b>0</b>	<b>14458973000</b>	<b>4712049211.58</b>	<b>75391383</b>	<b>9822315171.42</b>	<b>4636657828.58</b>	
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 101	Rural Godown Programmes									
SH 01	Investment for godown of Co-operative Societies									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 01	Investment in Credit Co-operative Societies									
GH 02	Investment for Central Co-operative Banks									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Rajasthan State Co-operative Bank Limited (Appex Bank)									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		11 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4425	Capital Outlay on Co-operation								
MI	195	Investment in Co-operative								
SH	01	Investment in Credit Co-operative Societies								
GH	03	Rajasthan State Co-operative Bank Limited (Appex Bank)								
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Investment in Other Co-operative Societies								
GH	01	Investment for Woman Co-operative Societies								
V	P	200000	0	0	200000	200000			200000	
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH	02	Investment for Macro Co-operative Development								
V	C	71142000	0	0	71142000	71142000			71142000	
<b>Total</b>	<b>02</b>	<b>71142000</b>	<b>0</b>	<b>0</b>	<b>71142000</b>	<b>71142000</b>	<b>0</b>	<b>0</b>	<b>71142000</b>	
GH	03	Investment in Spin Fed								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Share amount for Village Co-operative Societies								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>71344000</b>	<b>0</b>	<b>0</b>	<b>71344000</b>	<b>71344000</b>	<b>0</b>	<b>0</b>	<b>71344000</b>	
<b>Total</b>	<b>195</b>	<b>71346000</b>	<b>0</b>	<b>0</b>	<b>71346000</b>	<b>71346000</b>	<b>0</b>	<b>0</b>	<b>71346000</b>	
<b>Total</b>	<b>4425</b>	<b>71346000</b>	<b>0</b>	<b>0</b>	<b>71346000</b>	<b>71346000</b>	<b>0</b>	<b>0</b>	<b>71346000</b>	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	195	Loan to Co-operatives								
SH	01	Loans for godown construction in rural areas								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>195</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6425	Loans for Co-operation								
MI	107	Loans to Credit Co-operatives								
SH	02	Loans to Rajasthan Rajya Sahkari Bank Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur								
GH	02	Debentures of Specific Schemes of A.R.C.								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6425	Loans for Co-operation								
MI	107	Loans to Credit Co-operatives								
SH	11	Loan to Co-operative Institutions								
GH	01	Loans to Woman Co-operative Societies and Camps								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	107	3000	0	0	3000	3000	0	0	3000	
MI	108	Loans to other Co-operatives								
SH	04	Loans for Macro Co-operative Societies Project								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	07	Loans to Spin Fed/ Cotton Complexes								
V	P	250000000	0	0	250000000	249248000	9160000	9912000	240088000	3.96
Total	07	250000000	0	0	250000000	249248000	9160000	9912000	240088000	
SH	11	Loan to Other Co-operative Institutions								
GH	01	Loans to Tilam Sangh								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Loans to RAJFED								
V	P	1000	5000000000	0	5000001000	1000		5000000000	1000	100.00
Total	02	1000	5000000000	0	5000001000	1000	0	5000000000	1000	
Total	11	2000	5000000000	0	5000002000	2000	0	5000000000	2000	
Total	108	250003000	5000000000	0	5250003000	249251000	9160000	5009912000	240091000	
Total	6425	250006000	5000000000	0	5250006000	249254000	9160000	5009912000	240094000	
MH	7475	Loans for Other General Economics Services								
MI	103	Civil Supplies								
SH	07	Loans to Upbhokta Sahkari Sangh Limited								
GH	01	Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	103	1000	0	0	1000	1000	0	0	1000	
Total	7475	1000	0	0	1000	1000	0	0	1000	
Total	036	14780329000	5000000000	0	19780329000	5032653211.58	84551383	14832227171.42	4948101828.58	
Month & Year of Account		11 2018								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SH 01	Operation									
V	P	45674000	0	0	45674000	19318467	5160319	31515852	14158148	69.00
<b>Total</b>	<b>01</b>	<b>45674000</b>	<b>0</b>	<b>0</b>	<b>45674000</b>	<b>19318467</b>	<b>5160319</b>	<b>31515852</b>	<b>14158148</b>	
SH 03	District Organisation									
V	P	3807000	0	0	3807000	2507766	162388	1461622	2345378	38.39
<b>Total</b>	<b>03</b>	<b>3807000</b>	<b>0</b>	<b>0</b>	<b>3807000</b>	<b>2507766</b>	<b>162388</b>	<b>1461622</b>	<b>2345378</b>	
SH 04	For State Farmer Commission									
V	P	7957000	0	0	7957000	3650754	790800	5097046	2859954	64.06
<b>Total</b>	<b>04</b>	<b>7957000</b>	<b>0</b>	<b>0</b>	<b>7957000</b>	<b>3650754</b>	<b>790800</b>	<b>5097046</b>	<b>2859954</b>	
SH 05	Operation									
GH 01	Establishment Expenditure-Committed									
V	P	239743000	0	0	239743000	111895633	23228821	151076188	88666812	63.02
C	P	100000	57498000	0	57598000	-1997989		59595989	-1997989	103.47
<b>Total</b>	<b>01</b>	<b>239843000</b>	<b>57498000</b>	<b>0</b>	<b>297341000</b>	<b>109897644</b>	<b>23228821</b>	<b>210672177</b>	<b>86668823</b>	
<b>Total</b>	<b>05</b>	<b>239843000</b>	<b>57498000</b>	<b>0</b>	<b>297341000</b>	<b>109897644</b>	<b>23228821</b>	<b>210672177</b>	<b>86668823</b>	
SH 06	District Organisation									
GH 01	Establishment Expenditure-Committed									
V	P	133543000	0	0	133543000	58398595	10758662	85903067	47639933	64.33
<b>Total</b>	<b>01</b>	<b>133543000</b>	<b>0</b>	<b>0</b>	<b>133543000</b>	<b>58398595</b>	<b>10758662</b>	<b>85903067</b>	<b>47639933</b>	
<b>Total</b>	<b>06</b>	<b>133543000</b>	<b>0</b>	<b>0</b>	<b>133543000</b>	<b>58398595</b>	<b>10758662</b>	<b>85903067</b>	<b>47639933</b>	
<b>Total</b>	<b>001</b>	<b>430824000</b>	<b>57498000</b>	<b>0</b>	<b>488322000</b>	<b>193773226</b>	<b>40100990</b>	<b>334649764</b>	<b>153672236</b>	
MI 102	Food Grain Crops									
SH 01	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 02	National Food Security Mission-Pulses									
V	P	8176000	0	0	8176000	8176000			8176000	.00
V	C	12266000	0	0	12266000	12266000			12266000	.00
<b>Total</b>	<b>02</b>	<b>20442000</b>	<b>0</b>	<b>0</b>	<b>20442000</b>	<b>20442000</b>	<b>0</b>	<b>0</b>	<b>20442000</b>	
GH 03	National Food Security Mission-Commercial crops									
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 04	National Food Security Mission-Coarse Cereals									
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>04</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>01</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	
<b>Total</b>	<b>102</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 103	Seeds									
SH 01	Seed Testing -Committed									
V P		28672000	0	0	28672000	7817294	2916889	23771595	4900405	82.91
<b>Total</b>	<b>01</b>	<b>28672000</b>	<b>0</b>	<b>0</b>	<b>28672000</b>	<b>7817294</b>	<b>2916889</b>	<b>23771595</b>	<b>4900405</b>	
SH 02	Scheme of Promotion of Rhizobium Culture									
V P		24528000	0	0	24528000	9412548	2101398	17216850	7311150	70.19
<b>Total</b>	<b>02</b>	<b>24528000</b>	<b>0</b>	<b>0</b>	<b>24528000</b>	<b>9412548</b>	<b>2101398</b>	<b>17216850</b>	<b>7311150</b>	
SH 15	Seed Development Scheme (Production and Distribution )									
V P		5368000	0	0	5368000	3508779	470517	2329738	3038262	43.40
<b>Total</b>	<b>15</b>	<b>5368000</b>	<b>0</b>	<b>0</b>	<b>5368000</b>	<b>3508779</b>	<b>470517</b>	<b>2329738</b>	<b>3038262</b>	
<b>Total</b>	<b>103</b>	<b>58568000</b>	<b>0</b>	<b>0</b>	<b>58568000</b>	<b>20738621</b>	<b>5488804</b>	<b>43318183</b>	<b>15249817</b>	
MI 105	Manures and Fertilisers									
SH 11	Manures and Fertilisers Scheme									
V P		64602000	0	0	64602000	13006834	1883270	53478436	11123564	82.78
<b>Total</b>	<b>11</b>	<b>64602000</b>	<b>0</b>	<b>0</b>	<b>64602000</b>	<b>13006834</b>	<b>1883270</b>	<b>53478436</b>	<b>11123564</b>	
SH 12	Rajasthan Organic Commodity Board									
V P		8000	0	0	8000	8000	0	0	8000	.00
<b>Total</b>	<b>12</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 13	Establishment and Fertilisers Quality Control Development									
GH 01	Establishment Expenditure-Committed									
V P		111048000	0	0	111048000	49074455	10040678	72014223	39033777	64.85
<b>Total</b>	<b>01</b>	<b>111048000</b>	<b>0</b>	<b>0</b>	<b>111048000</b>	<b>49074455</b>	<b>10040678</b>	<b>72014223</b>	<b>39033777</b>	
<b>Total</b>	<b>13</b>	<b>111048000</b>	<b>0</b>	<b>0</b>	<b>111048000</b>	<b>49074455</b>	<b>10040678</b>	<b>72014223</b>	<b>39033777</b>	
<b>Total</b>	<b>105</b>	<b>175658000</b>	<b>0</b>	<b>0</b>	<b>175658000</b>	<b>62089289</b>	<b>11923948</b>	<b>125492659</b>	<b>50165341</b>	
MI 107	Plant Protection									
SH 01	Anti Locust Measures									
V P		1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Eradication of insects and diseases in non-endomic areas									
V P		27101000	0	0	27101000	13486337.1	3021622	16636284.9	10464715.1	61.39
<b>Total</b>	<b>06</b>	<b>27101000</b>	<b>0</b>	<b>0</b>	<b>27101000</b>	<b>13486337.1</b>	<b>3021622</b>	<b>16636284.9</b>	<b>10464715.1</b>	
SH 07	Laboratories									
GH 02	Integrated Insect Control									
V P		1200000	0	0	1200000	754778	31378	476600	723400	39.72
<b>Total</b>	<b>02</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>754778</b>	<b>31378</b>	<b>476600</b>	<b>723400</b>	
<b>Total</b>	<b>07</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>754778</b>	<b>31378</b>	<b>476600</b>	<b>723400</b>	
SH 08	Eradication of insects and diseases in non-endomic areas									
GH 01	Establishment Expenditure-Committed									
V P		82171000	0	0	82171000	38388987	7366275	51148288	31022712	62.25
<b>Total</b>	<b>01</b>	<b>82171000</b>	<b>0</b>	<b>0</b>	<b>82171000</b>	<b>38388987</b>	<b>7366275</b>	<b>51148288</b>	<b>31022712</b>	



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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	107	Plant Protection								
SH	08	Eradication of insects and diseases in non-endemic areas								
<b>Total</b>	<b>08</b>	<b>82171000</b>	<b>0</b>	<b>0</b>	<b>82171000</b>	<b>38388987</b>	<b>7366275</b>	<b>51148288</b>	<b>31022712</b>	
<b>Total</b>	<b>107</b>	<b>110473000</b>	<b>0</b>	<b>0</b>	<b>110473000</b>	<b>52631102.1</b>	<b>10419275</b>	<b>68261172.9</b>	<b>42211827.1</b>	
MI	109	Extension and Farmers' Training								
SH	01	Agriculture Extension and Research Project								
GH	05	Research								
V	P	11850000	0	0	11850000	6552694	617981	5915287	5934713	49.92
<b>Total</b>	<b>05</b>	<b>11850000</b>	<b>0</b>	<b>0</b>	<b>11850000</b>	<b>6552694</b>	<b>617981</b>	<b>5915287</b>	<b>5934713</b>	
GH	06	Training related Establishment Expenditure-Committed								
V	P	107624000	0	0	107624000	43642981	9924828	73905847	33718153	68.67
<b>Total</b>	<b>06</b>	<b>107624000</b>	<b>0</b>	<b>0</b>	<b>107624000</b>	<b>43642981</b>	<b>9924828</b>	<b>73905847</b>	<b>33718153</b>	
GH	08	Training Expenditure-Committed								
V	P	48037000	0	0	48037000	20840053	4150500	31347447	16689553	65.26
<b>Total</b>	<b>08</b>	<b>48037000</b>	<b>0</b>	<b>0</b>	<b>48037000</b>	<b>20840053</b>	<b>4150500</b>	<b>31347447</b>	<b>16689553</b>	
<b>Total</b>	<b>01</b>	<b>167511000</b>	<b>0</b>	<b>0</b>	<b>167511000</b>	<b>71035728</b>	<b>14693309</b>	<b>111168581</b>	<b>56342419</b>	
SH	02	Agriculture Information								
V	P	258300000	0	0	258300000	248498436	1328469	11130033	247169967	4.31
<b>Total</b>	<b>02</b>	<b>258300000</b>	<b>0</b>	<b>0</b>	<b>258300000</b>	<b>248498436</b>	<b>1328469</b>	<b>11130033</b>	<b>247169967</b>	
SH	13	Innovatives Programme/Minikit Distribution								
V	P	63600000	0	0	63600000	52034067	562802.5	12128735.5	51471264.5	19.07
<b>Total</b>	<b>13</b>	<b>63600000</b>	<b>0</b>	<b>0</b>	<b>63600000</b>	<b>52034067</b>	<b>562802.5</b>	<b>12128735.5</b>	<b>51471264.5</b>	
SH	16	National Mission on Agriculture Extension and Technology								
GH	01	National Mission on Agriculture Extension								
V	P	55080000	0	0	55080000	23945958.8	4804455	35938496.2	19141503.8	65.25
V	C	81871000	0	0	81871000	35588628.2	7516747	53799118.8	28071881.2	65.71
<b>Total</b>	<b>01</b>	<b>136951000</b>	<b>0</b>	<b>0</b>	<b>136951000</b>	<b>59534587</b>	<b>12321202</b>	<b>89737615</b>	<b>47213385</b>	
GH	02	Seed and Plantation Material								
V	P	16486000	0	0	16486000	751114		15734886	751114	95.44
V	C	24728000	0	0	24728000	24728000			24728000	.00
<b>Total</b>	<b>02</b>	<b>41214000</b>	<b>0</b>	<b>0</b>	<b>41214000</b>	<b>25479114</b>	<b>0</b>	<b>15734886</b>	<b>25479114</b>	
GH	03	Agriculture Engineering								
V	P	6480000	0	0	6480000	6445523	3777	38254	6441746	.59
V	C	13520000	0	0	13520000	13468285	5665	57380	13462620	.42
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19913808</b>	<b>9442</b>	<b>95634</b>	<b>19904366</b>	
GH	04	Plant Quarantine and Plant Conservation								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	E-Governance Scheme in Agriculture								
V	P	13095000	0	0	13095000	12971452.6	261931	385478.4	12709521.6	2.94

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 109	Extension and Farmers' Training									
SH 16	National Mission on Agriculture Extension and Technology									
GH 05	E-Governance Scheme in Agriculture									
V	C	19643000	0	0	19643000	19457678.4	392982	578303.6	19064696.4	2.94
<b>Total</b>	05	<b>32738000</b>	<b>0</b>	<b>0</b>	<b>32738000</b>	<b>32429131</b>	<b>654913</b>	<b>963782</b>	<b>31774218</b>	
<b>Total</b>	16	<b>230905000</b>	<b>0</b>	<b>0</b>	<b>230905000</b>	<b>137358640</b>	<b>12985557</b>	<b>106531917</b>	<b>124373083</b>	
<b>Total</b>	109	<b>720316000</b>	<b>0</b>	<b>0</b>	<b>720316000</b>	<b>508926871</b>	<b>29570137.5</b>	<b>240959266.5</b>	<b>479356733.5</b>	
MI 110	Crop Insurance									
SH 02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)									
V	P	5307445000	0	0	5307445000	5049808550	3319237420	3576873870	1730571130	67.39
<b>Total</b>	02	<b>5307445000</b>	<b>0</b>	<b>0</b>	<b>5307445000</b>	<b>5049808550</b>	<b>3319237420</b>	<b>3576873870</b>	<b>1730571130</b>	
<b>Total</b>	110	<b>5307445000</b>	<b>0</b>	<b>0</b>	<b>5307445000</b>	<b>5049808550</b>	<b>3319237420</b>	<b>3576873870</b>	<b>1730571130</b>	
MI 111	Agricultural Economics and Statistics									
SH 03	For timely intimation regarding production of crops and estimated area									
V	C	38107000	0	0	38107000	19618781	3354158	21842377	16264623	57.32
<b>Total</b>	03	<b>38107000</b>	<b>0</b>	<b>0</b>	<b>38107000</b>	<b>19618781</b>	<b>3354158</b>	<b>21842377</b>	<b>16264623</b>	
SH 04	Improvement of crop statistics									
V	C	12257000	0	0	12257000	4848389	1073613	8482224	3774776	69.20
<b>Total</b>	04	<b>12257000</b>	<b>0</b>	<b>0</b>	<b>12257000</b>	<b>4848389</b>	<b>1073613</b>	<b>8482224</b>	<b>3774776</b>	
<b>Total</b>	111	<b>50364000</b>	<b>0</b>	<b>0</b>	<b>50364000</b>	<b>24467170</b>	<b>4427771</b>	<b>30324601</b>	<b>20039399</b>	
MI 114	Development of Oilseeds									
SH 01	National Mission on Oilseed and Oilpalm									
GH 01	National Mission on Oilseed and Oil palm -Oilseed									
V	P	82456000	0	0	82456000	62310042.8		20145957.2	62310042.8	24.43
V	C	123688000	0	0	123688000	93469065.2		30218934.8	93469065.2	24.43
<b>Total</b>	01	<b>206144000</b>	<b>0</b>	<b>0</b>	<b>206144000</b>	<b>155779108</b>	<b>0</b>	<b>50364892</b>	<b>155779108</b>	
GH 02	National Mission on Oilseed and Oil palm -Tree Oriented Oilseed									
V	P	6681000	0	0	6681000	6681000			6681000	.00
V	C	10024000	0	0	10024000	10024000			10024000	.00
<b>Total</b>	02	<b>16705000</b>	<b>0</b>	<b>0</b>	<b>16705000</b>	<b>16705000</b>	<b>0</b>	<b>0</b>	<b>16705000</b>	
<b>Total</b>	01	<b>222849000</b>	<b>0</b>	<b>0</b>	<b>222849000</b>	<b>172484108</b>	<b>0</b>	<b>50364892</b>	<b>172484108</b>	
<b>Total</b>	114	<b>222849000</b>	<b>0</b>	<b>0</b>	<b>222849000</b>	<b>172484108</b>	<b>0</b>	<b>50364892</b>	<b>172484108</b>	
MI 119	Horticulture and Vegetable Crops									
SH 01	Direction and Administration									
V	P	14173000	0	0	14173000	6627568	929457	8474889	5698111	59.80
<b>Total</b>	01	<b>14173000</b>	<b>0</b>	<b>0</b>	<b>14173000</b>	<b>6627568</b>	<b>929457</b>	<b>8474889</b>	<b>5698111</b>	
SH 02	Development of Horticulture									
V	P	284839000	0	0	284839000	206015018	15307809	94131791	190707209	33.05
<b>Total</b>	02	<b>284839000</b>	<b>0</b>	<b>0</b>	<b>284839000</b>	<b>206015018</b>	<b>15307809</b>	<b>94131791</b>	<b>190707209</b>	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 25	National Horticulture Mission									
V	P	224999000	0	0	224999000	175078732	23811279.2	73731547.2	151267452.8	32.77
V	C	337503000	0	0	337503000	262558881	35667740.8	110611859.8	226891140.2	32.77
<b>Total</b>	<b>25</b>	<b>562502000</b>	<b>0</b>	<b>0</b>	<b>562502000</b>	<b>437637613</b>	<b>59479020</b>	<b>184343407</b>	<b>378158593</b>	
SH 26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana- Macro Irrigation)									
V	P	326720000	0	0	326720000	222575779.8	32247295.6	136391515.8	190328484.2	41.75
V	C	490083000	0	0	490083000	334588590.2	49056862.4	204551272.2	285531727.8	41.74
<b>Total</b>	<b>26</b>	<b>816803000</b>	<b>0</b>	<b>0</b>	<b>816803000</b>	<b>557164370</b>	<b>81304158</b>	<b>340942788</b>	<b>475860212</b>	
SH 27	Assistance for processing of agricultural products									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 28	Grants for Drip Irrigation State Scheme									
V	P	158249000	0	0	158249000	116551570	9185932	50883362	107365638	32.15
<b>Total</b>	<b>28</b>	<b>158249000</b>	<b>0</b>	<b>0</b>	<b>158249000</b>	<b>116551570</b>	<b>9185932</b>	<b>50883362</b>	<b>107365638</b>	
SH 29	Assistance for Establishment of Fruit gardens									
V	P	685000	0	0	685000	682600	45442	47842	637158	6.98
<b>Total</b>	<b>29</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>682600</b>	<b>45442</b>	<b>47842</b>	<b>637158</b>	
SH 30	Assistance for Exhibition of Horticultural Crops									
V	P	2400000	0	0	2400000	1946150	151321	605171	1794829	25.22
<b>Total</b>	<b>30</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1946150</b>	<b>151321</b>	<b>605171</b>	<b>1794829</b>	
SH 31	Assistance for Plant Protection Works									
V	P	1373000	0	0	1373000	1162874		210126	1162874	15.30
<b>Total</b>	<b>31</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	<b>1162874</b>	<b>0</b>	<b>210126</b>	<b>1162874</b>	
SH 32	Additional grant on Green House									
V	P	99901000	0	0	99901000	64515743	12608651	47993908	51907092	48.04
<b>Total</b>	<b>32</b>	<b>99901000</b>	<b>0</b>	<b>0</b>	<b>99901000</b>	<b>64515743</b>	<b>12608651</b>	<b>47993908</b>	<b>51907092</b>	
SH 33	Assistance for Abhinav Programme									
V	P	7929000	0	0	7929000	7929000			7929000	.00
<b>Total</b>	<b>33</b>	<b>7929000</b>	<b>0</b>	<b>0</b>	<b>7929000</b>	<b>7929000</b>	<b>0</b>	<b>0</b>	<b>7929000</b>	
SH 34	Horticulture park									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Additional grant on Solar Pump Set									
V	P	1247800000	0	0	1247800000	898271499	184344794	533873295	713926705	42.79
V	C	11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>36</b>	<b>1247811000</b>	<b>0</b>	<b>0</b>	<b>1247811000</b>	<b>898282499</b>	<b>184344794</b>	<b>533873295</b>	<b>713937705</b>	
SH 37	Assistance on Automation									
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 37	Assistance on Automation									
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38	National Agriculture Forestry and Bamboo Mission									
V P		5576000	0	0	5576000	5576000		5576000	.00	
V C		8368000	0	0	8368000	8368000		8368000	.00	
<b>Total</b>	<b>38</b>	<b>13944000</b>	<b>0</b>	<b>0</b>	<b>13944000</b>	<b>13944000</b>	<b>0</b>	<b>0</b>	<b>13944000</b>	
SH 39	National Medicinal Plant Mission									
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 40	Date Palm Project									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Every Drop increase Crop Scheme									
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>41</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V P		51084000	0	0	51084000	20140495	4078283	35021788	16062212	68.56
C P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>51085000</b>	<b>0</b>	<b>0</b>	<b>51085000</b>	<b>20141495</b>	<b>4078283</b>	<b>35021788</b>	<b>16063212</b>	
<b>Total</b>	<b>42</b>	<b>51085000</b>	<b>0</b>	<b>0</b>	<b>51085000</b>	<b>20141495</b>	<b>4078283</b>	<b>35021788</b>	<b>16063212</b>	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V P		308801000	0	0	308801000	117846367	29913893	220868526	87932474	71.52
<b>Total</b>	<b>01</b>	<b>308801000</b>	<b>0</b>	<b>0</b>	<b>308801000</b>	<b>117846367</b>	<b>29913893</b>	<b>220868526</b>	<b>87932474</b>	
<b>Total</b>	<b>43</b>	<b>308801000</b>	<b>0</b>	<b>0</b>	<b>308801000</b>	<b>117846367</b>	<b>29913893</b>	<b>220868526</b>	<b>87932474</b>	
SH 44	Operation of Special Centres									
GH 01	Operation									
V P		4140000	0	0	4140000	870206	28945	3298739	841261	79.68
<b>Total</b>	<b>01</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>870206</b>	<b>28945</b>	<b>3298739</b>	<b>841261</b>	
<b>Total</b>	<b>44</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>870206</b>	<b>28945</b>	<b>3298739</b>	<b>841261</b>	
<b>Total</b>	<b>119</b>	<b>3574641000</b>	<b>0</b>	<b>0</b>	<b>3574641000</b>	<b>2451323073</b>	<b>397377705</b>	<b>1520695632</b>	<b>2053945368</b>	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V P		60347000	0	0	60347000	26518463	5650464	39479001	20867999	65.42
<b>Total</b>	<b>04</b>	<b>60347000</b>	<b>0</b>	<b>0</b>	<b>60347000</b>	<b>26518463</b>	<b>5650464</b>	<b>39479001</b>	<b>20867999</b>	
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V P		26064000	0	0	26064000	16257321	2737329	12544008	13519992	48.13

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
<b>Total</b>	09	<b>26064000</b>	<b>0</b>	<b>0</b>	<b>26064000</b>	<b>16257321</b>	<b>2737329</b>	<b>12544008</b>	<b>13519992</b>	
GH 11	Agriculture Demonstration / Minikits									
V	P	35000000	0	0	35000000	23460917	1650103	13189186	21810814	37.68
<b>Total</b>	11	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>23460917</b>	<b>1650103</b>	<b>13189186</b>	<b>21810814</b>	
GH 18	Incentives to girl students for Agriculture education									
V	P	49000000	0	0	49000000	42200000	4604000	11404000	37596000	23.27
<b>Total</b>	18	<b>49000000</b>	<b>0</b>	<b>0</b>	<b>49000000</b>	<b>42200000</b>	<b>4604000</b>	<b>11404000</b>	<b>37596000</b>	
GH 19	National Food Security Mission - Wheat									
V	P	60270000	0	0	60270000	47759940	2036234	14546294	45723706	24.14
V	C	90404000	0	0	90404000	71638905	3054350	21819445	68584555	24.14
<b>Total</b>	19	<b>150674000</b>	<b>0</b>	<b>0</b>	<b>150674000</b>	<b>119398845</b>	<b>5090584</b>	<b>36365739</b>	<b>114308261</b>	
GH 20	National Food Security Mission - Pulses									
V	P	454176000	0	0	454176000	322206129	17999161	149969032	304206968	33.02
V	C	681566000	0	0	681566000	483730232	27062573	224898341	456667659	33.00
<b>Total</b>	20	<b>1135742000</b>	<b>0</b>	<b>0</b>	<b>1135742000</b>	<b>805936361</b>	<b>45061734</b>	<b>374867373</b>	<b>760874627</b>	
GH 21	National Food Security Mission - Commercial Crops									
V	P	399000	0	0	399000	399000			399000	.00
V	C	598000	0	0	598000	598000			598000	.00
<b>Total</b>	21	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	
GH 22	National Food Security Mission - Coarse Cereals									
V	P	73927000	0	0	73927000	68461086.8	1196440.2	6662353.4	67264646.6	9.01
V	C	110891000	0	0	110891000	102692129.2	1794659.8	9993530.6	100897469.4	9.01
<b>Total</b>	22	<b>184818000</b>	<b>0</b>	<b>0</b>	<b>184818000</b>	<b>171153216</b>	<b>2991100</b>	<b>16655884</b>	<b>168162116</b>	
GH 23	National Mission on Oilseed -Oilseed									
V	P	93328000	0	0	93328000	64374774.2	5725519.6	34678745.4	58649254.6	37.16
V	C	139379000	0	0	139379000	96719669.8	8588282.4	51247612.6	88131387.4	36.77
<b>Total</b>	23	<b>232707000</b>	<b>0</b>	<b>0</b>	<b>232707000</b>	<b>161094444</b>	<b>14313802</b>	<b>85926358</b>	<b>146780642</b>	
GH 24	National Mission on Oilseed and Oil palm -Tree Oriented Oilseed									
V	P	286000	0	0	286000	256704		29296	256704	10.24
V	C	430000	0	0	430000	386056		43944	386056	10.22
<b>Total</b>	24	<b>716000</b>	<b>0</b>	<b>0</b>	<b>716000</b>	<b>642760</b>	<b>0</b>	<b>73240</b>	<b>642760</b>	
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
V	P	61409000	0	0	61409000	34856715.8	7729087.6	34281371.8	27127628.2	55.82
V	C	84891000	0	0	84891000	48690949.2	10788299.4	46988350.2	37902649.8	55.35
<b>Total</b>	25	<b>146300000</b>	<b>0</b>	<b>0</b>	<b>146300000</b>	<b>83547665</b>	<b>18517387</b>	<b>81269722</b>	<b>65030278</b>	
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V	P	99812000	0	0	99812000	58226391	6081725.6	47667334.6	52144665.4	47.76

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V	C	149720000	0	0	149720000	87331078	9122591.4	71511513.4	78208486.6	47.76
<b>Total</b>	<b>26</b>	<b>249532000</b>	<b>0</b>	<b>0</b>	<b>249532000</b>	<b>145557469</b>	<b>15204317</b>	<b>119178848</b>	<b>130353152</b>	
GH 27	National Mission on Agriculture Extension - Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V	P	17539000	0	0	17539000	16236152	144752	1447600	16091400	8.25
V	C	26307000	0	0	26307000	24352727	217128	2171401	24135599	8.25
<b>Total</b>	<b>28</b>	<b>43846000</b>	<b>0</b>	<b>0</b>	<b>43846000</b>	<b>40588879</b>	<b>361880</b>	<b>3619001</b>	<b>40226999</b>	
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V	P	54540000	0	0	54540000	25773670.6	2907353	31673682.4	22866317.6	58.07
V	C	81817000	0	0	81817000	38813220.4	4387719	47391498.6	34425501.4	57.92
<b>Total</b>	<b>29</b>	<b>136357000</b>	<b>0</b>	<b>0</b>	<b>136357000</b>	<b>64586891</b>	<b>7295072</b>	<b>79065181</b>	<b>57291819</b>	
GH 30	Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Paramparagat Krishi Vikas Yojana									
V	P	134994000	0	0	134994000	130587132	762658	5169526	129824474	3.83
V	C	202491000	0	0	202491000	195880647.76	1143986	7754338.24	194736661.76	3.83
<b>Total</b>	<b>31</b>	<b>337485000</b>	<b>0</b>	<b>0</b>	<b>337485000</b>	<b>326467779.76</b>	<b>1906644</b>	<b>12923864.24</b>	<b>324561135.76</b>	
GH 32	Eradication of Insect and Diseases									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>32</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Extention and Training to Farmers-Committed									
V	P	1000000	0	0	1000000	676262	40985	364723	635277	36.47
<b>Total</b>	<b>34</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>676262</b>	<b>40985</b>	<b>364723</b>	<b>635277</b>	
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V	P	9858000	0	0	9858000	9625273.4	622109.6	854836.2	9003163.8	8.67
V	C	14788000	0	0	14788000	14440233.6	933167.4	1280933.8	13507066.2	8.66
<b>Total</b>	<b>35</b>	<b>24646000</b>	<b>0</b>	<b>0</b>	<b>24646000</b>	<b>24065507</b>	<b>1555277</b>	<b>2135770</b>	<b>22510230</b>	
GH 36	Seed development									
V	P	59463000	0	0	59463000	56462618	556147	3556529	55906471	5.98
<b>Total</b>	<b>36</b>	<b>59463000</b>	<b>0</b>	<b>0</b>	<b>59463000</b>	<b>56462618</b>	<b>556147</b>	<b>3556529</b>	<b>55906471</b>	
GH 37	National Food Security Mission Nutritious Grain									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 37	National Food Security Mission Nutritious Grain									
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	<b>37</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>2834350000</b>	<b>1000</b>	<b>0</b>	<b>2834351000</b>	<b>2103097934.76</b>	<b>121886361</b>	<b>853139426.24</b>	<b>1981211573.76</b>	
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
V	P	549702000	0	0	549702000	241095792	48976768	357582976	192119024	65.05
<b>Total</b>	<b>01</b>	<b>549702000</b>	<b>0</b>	<b>0</b>	<b>549702000</b>	<b>241095792</b>	<b>48976768</b>	<b>357582976</b>	<b>192119024</b>	
<b>Total</b>	<b>09</b>	<b>549702000</b>	<b>0</b>	<b>0</b>	<b>549702000</b>	<b>241095792</b>	<b>48976768</b>	<b>357582976</b>	<b>192119024</b>	
<b>Total</b>	<b>196</b>	<b>3444399000</b>	<b>1000</b>	<b>0</b>	<b>3444400000</b>	<b>2370712189.76</b>	<b>176513593</b>	<b>1250201403.24</b>	<b>2194198596.76</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V	P	626071000	0	0	626071000	260760868	56478347	421788479	204282521	67.37
<b>Total</b>	<b>02</b>	<b>626071000</b>	<b>0</b>	<b>0</b>	<b>626071000</b>	<b>260760868</b>	<b>56478347</b>	<b>421788479</b>	<b>204282521</b>	
SH 04	Establishment expenditure at Panchayat Samiti Level									
GH 01	Establishment Expenditure-Committed									
V	P	2362600000	0	0	2362600000	1033131221	217000285	1546469064	816130936	65.46
<b>Total</b>	<b>01</b>	<b>2362600000</b>	<b>0</b>	<b>0</b>	<b>2362600000</b>	<b>1033131221</b>	<b>217000285</b>	<b>1546469064</b>	<b>816130936</b>	
<b>Total</b>	<b>04</b>	<b>2362600000</b>	<b>0</b>	<b>0</b>	<b>2362600000</b>	<b>1033131221</b>	<b>217000285</b>	<b>1546469064</b>	<b>816130936</b>	
<b>Total</b>	<b>197</b>	<b>2988671000</b>	<b>0</b>	<b>0</b>	<b>2988671000</b>	<b>1293892089</b>	<b>273478632</b>	<b>1968257543</b>	<b>1020413457</b>	
MI 800	Other expenditure									
SH 02	Grants-in -aid for Water Planning									
GH 01	Proper use of Irrigation Water									
V	P	1000	0	0	1000	-79334782	41953797	121289579	-121288579	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-79334782</b>	<b>41953797</b>	<b>121289579</b>	<b>-121288579</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-79334782</b>	<b>41953797</b>	<b>121289579</b>	<b>-121288579</b>	
SH 22	Development and renovation of agriculture buildings									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>22</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 23	Mission for Livelihood									
V	P	335022000	0	0	335022000	335022000			335022000	.00
V	C	141936000	0	0	141936000	141936000			141936000	.00
<b>Total</b>	<b>23</b>	<b>476958000</b>	<b>0</b>	<b>0</b>	<b>476958000</b>	<b>476958000</b>	<b>0</b>	<b>0</b>	<b>476958000</b>	
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	345079000	0	0	345079000	326466191	11352437.6	29965246.6	315113753.4	8.68
V	C	814622000	0	0	814622000	786822371	16955856.4	44755485.4	769866514.6	5.49
<b>Total</b>	<b>01</b>	<b>1159701000</b>	<b>0</b>	<b>0</b>	<b>1159701000</b>	<b>1113288562</b>	<b>28308294</b>	<b>74720732</b>	<b>1084980268</b>	

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	27	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	02	Through the Horticulture Department								
V	P	110451000	0	0	110451000	84315163.6	4423921	30559757.4	79891242.6	27.67
V	C	263477000	0	0	263477000	225323247.4	6635883	44789635.6	218687364.4	17.00
<b>Total</b>	<b>02</b>	<b>373928000</b>	<b>0</b>	<b>0</b>	<b>373928000</b>	<b>309638411</b>	<b>11059804</b>	<b>75349393</b>	<b>298578607</b>	
GH	03	Through the Animal Husbandry Department								
V	P	27300000	0	0	27300000	15719910	940440	12520530	14779470	45.86
V	C	89850000	0	0	89850000	72410509	1358011	18797502	71052498	20.92
<b>Total</b>	<b>03</b>	<b>117150000</b>	<b>0</b>	<b>0</b>	<b>117150000</b>	<b>88130419</b>	<b>2298451</b>	<b>31318032</b>	<b>85831968</b>	
GH	04	Through the Dairy Department								
V	P	54236000	0	0	54236000	54236000	24400000	24400000	29836000	44.99
V	C	88853000	0	0	88853000	88853000	36600000	36600000	52253000	41.19
<b>Total</b>	<b>04</b>	<b>143089000</b>	<b>0</b>	<b>0</b>	<b>143089000</b>	<b>143089000</b>	<b>61000000</b>	<b>61000000</b>	<b>82089000</b>	
GH	05	Through the Fisheries Department								
V	P	761000	0	0	761000	761000			761000	.00
V	C	1140000	0	0	1140000	1140000			1140000	.00
<b>Total</b>	<b>05</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	
GH	08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	6000000	0	0	6000000	6000000			6000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>08</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH	09	Through the Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	23538000	0	0	23538000	23538000	7000000	7000000	16538000	29.74
V	C	35309000	0	0	35309000	35309000	10500000	10500000	24809000	29.74
<b>Total</b>	<b>09</b>	<b>58847000</b>	<b>0</b>	<b>0</b>	<b>58847000</b>	<b>58847000</b>	<b>17500000</b>	<b>17500000</b>	<b>41347000</b>	
GH	10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department )								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Grants released to RAJFED (through the Co-operative Department)								
V	P	64000000	0	0	64000000	64000000			64000000	.00
V	C	96000000	0	0	96000000	96000000			96000000	.00
<b>Total</b>	<b>12</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
GH	13	Government College (for men) through the Higher Education Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	15	Through the Forest Department								
V	P	2601000	0	0	2601000	2601000			2601000	.00
V	C	3900000	0	0	3900000	3900000			3900000	.00
<b>Total</b>	<b>15</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	



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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	27	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner								
V	P	43800000	0	0	43800000	43800000		43800000	.00	
V	C	65700000	0	0	65700000	65700000		65700000	.00	
<b>Total</b>	<b>16</b>	<b>109500000</b>	<b>0</b>	<b>0</b>	<b>109500000</b>	<b>109500000</b>	<b>0</b>	<b>109500000</b>		
GH	17	Through the Gopalan Department								
V	P	3200000	0	0	3200000	3200000	230640	230640	2969360	7.21
V	C	4800000	0	0	4800000	4803000	345960	342960	4457040	7.15
<b>Total</b>	<b>17</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8003000</b>	<b>576600</b>	<b>573600</b>	<b>7426400</b>	
GH	18	Through the Sri Karn Narendra Agriculture University, Jobner								
V	P	21320000	0	0	21320000	21320000		21320000	.00	
V	C	31980000	0	0	31980000	31980000		31980000	.00	
<b>Total</b>	<b>18</b>	<b>53300000</b>	<b>0</b>	<b>0</b>	<b>53300000</b>	<b>53300000</b>	<b>0</b>	<b>53300000</b>		
GH	19	Through the Agriculture University Kota								
V	P	18000000	0	0	18000000	18000000		18000000	.00	
V	C	27000000	0	0	27000000	27000000		27000000	.00	
<b>Total</b>	<b>19</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>45000000</b>		
GH	20	Through the Agriculture University Jodhpur								
V	P	18000000	0	0	18000000	18000000	18000000	18000000	0	100.00
V	C	27000000	0	0	27000000	27000000	27000000	27000000	0	100.00
<b>Total</b>	<b>20</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	
GH	21	Through the Watershed Development and Soil Conservation Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>27</b>	<b>2296920000</b>	<b>0</b>	<b>0</b>	<b>2296920000</b>	<b>2157201392</b>	<b>165743149</b>	<b>305461757</b>	<b>1991458243</b>	
SH	30	Agro and Food Processing Centre								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	31	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								
V	P	543947000	1000	0	543948000	362835348	23358145	204470797	339477203	37.59
<b>Total</b>	<b>01</b>	<b>543947000</b>	<b>1000</b>	<b>0</b>	<b>543948000</b>	<b>362835348</b>	<b>23358145</b>	<b>204470797</b>	<b>339477203</b>	
GH	02	Through the Horticulture Department								
V	P	360100000	0	0	360100000	250543304	20318003	129874699	230225301	36.07
<b>Total</b>	<b>02</b>	<b>360100000</b>	<b>0</b>	<b>0</b>	<b>360100000</b>	<b>250543304</b>	<b>20318003</b>	<b>129874699</b>	<b>230225301</b>	
GH	03	Through the Water shed Development and Soil Conservation Department								
V	P	15716000	0	0	15716000	14987438	40851	769413	14946587	4.90
<b>Total</b>	<b>03</b>	<b>15716000</b>	<b>0</b>	<b>0</b>	<b>15716000</b>	<b>14987438</b>	<b>40851</b>	<b>769413</b>	<b>14946587</b>	
GH	04	Through the Animal Husbandry Department								

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 31	Rajasthan Agriculture Competitive Project									
GH 04	Through the Animal Husbandry Department									
V	P	179050000	0	0	179050000	115887030	23056510	86219480	92830520	48.15
<b>Total</b>	<b>04</b>	<b>179050000</b>	<b>0</b>	<b>0</b>	<b>179050000</b>	<b>115887030</b>	<b>23056510</b>	<b>86219480</b>	<b>92830520</b>	
GH 05	Through the Ground Water Department									
V	P	80100000	0	0	80100000	79892241	75837	283596	79816404	.35
<b>Total</b>	<b>05</b>	<b>80100000</b>	<b>0</b>	<b>0</b>	<b>80100000</b>	<b>79892241</b>	<b>75837</b>	<b>283596</b>	<b>79816404</b>	
GH 06	Through the Water Resourcesr Department									
V	P	4840000	0	0	4840000	4365928	28800	502872	4337128	10.39
<b>Total</b>	<b>06</b>	<b>4840000</b>	<b>0</b>	<b>0</b>	<b>4840000</b>	<b>4365928</b>	<b>28800</b>	<b>502872</b>	<b>4337128</b>	
<b>Total</b>	<b>31</b>	<b>1183753000</b>	<b>1000</b>	<b>0</b>	<b>1183754000</b>	<b>828511289</b>	<b>66878146</b>	<b>422120857</b>	<b>761633143</b>	
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V	P	881000	0	0	881000	881000			881000	.00
V	C	1320000	0	0	1320000	1320000			1320000	.00
<b>Total</b>	<b>01</b>	<b>2201000</b>	<b>0</b>	<b>0</b>	<b>2201000</b>	<b>2201000</b>	<b>0</b>	<b>0</b>	<b>2201000</b>	
GH 02	Soil Health Management									
V	P	24978000	0	0	24978000	21543227.4	809323.2	4244095.8	20733904.2	16.99
V	C	37465000	0	0	37465000	32335422.6	1194569.8	6324147.2	31140852.8	16.88
<b>Total</b>	<b>02</b>	<b>62443000</b>	<b>0</b>	<b>0</b>	<b>62443000</b>	<b>53878650</b>	<b>2003893</b>	<b>10568243</b>	<b>51874757</b>	
GH 03	Atmosphere Change and Sustainable Agriculture									
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 04	Agriculture Forestry									
V	P	300000	0	0	300000	300000			300000	.00
V	C	452000	0	0	452000	452000			452000	.00
<b>Total</b>	<b>04</b>	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	1600000	0	0	1600000	1600000			1600000	.00
V	C	2401000	0	0	2401000	2401000			2401000	.00
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	601000	0	0	601000	601000			601000	.00
<b>Total</b>	<b>06</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	<b>35</b>	<b>70404000</b>	<b>0</b>	<b>0</b>	<b>70404000</b>	<b>61839650</b>	<b>2003893</b>	<b>10568243</b>	<b>59835757</b>	
SH 36	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V	P	440000	0	0	440000	440000			440000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 36	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V	C	661000	0	0	661000	661000		661000		.00
<b>Total</b>	<b>01</b>	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	<b>1101000</b>	<b>0</b>	<b>1101000</b>		
<b>Total</b>	<b>36</b>	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	<b>1101000</b>	<b>0</b>	<b>1101000</b>		
SH 37	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V	P	680880000	0	0	680880000	596119719.4	41202263	125962543.6	554917456.4	18.50
V	C	624419000	0	0	624419000	497278577.6	61803393	188943815.4	435475184.6	30.26
<b>Total</b>	<b>01</b>	<b>1305299000</b>	<b>0</b>	<b>0</b>	<b>1305299000</b>	<b>1093398297</b>	<b>103005656</b>	<b>314906359</b>	<b>990392641</b>	
GH 02	Through the Horticulture Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Through the E.G.S.Rural Development Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>1305301000</b>	<b>0</b>	<b>0</b>	<b>1305301000</b>	<b>1093400297</b>	<b>103005656</b>	<b>314906359</b>	<b>990394641</b>	
SH 38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy									
GH 01	Grants to Industrialist									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Green Agriculture									
GH 01	Through the Agriculture Department									
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 02	Through the Hoeticulture Department									
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 03	Through the Forest Department									
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 04	Through the Animal Husbandry Department									
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 05	Through the Watershed and Soil Conservation Department									
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>05</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>39</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	

Month & Year of Account		11 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>5338470000</b>	<b>1000</b>	<b>0</b>	<b>5338471000</b>	<b>4543708846</b>	<b>379584641</b>	<b>1174346795</b>	<b>4164124205</b>	
<b>Total</b>	<b>2401</b>	<b>22445630000</b>	<b>57500000</b>	<b>0</b>	<b>22503130000</b>	<b>16767507134.86</b>	<b>4648122916.5</b>	<b>10383745781.64</b>	<b>12119384218.36</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	004	Research								
SH	01	Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	36314000	0	0	36314000	18158000		18156000	18158000	50.00
<b>Total</b>	<b>01</b>	<b>36314000</b>	<b>0</b>	<b>0</b>	<b>36314000</b>	<b>18158000</b>	<b>0</b>	<b>18156000</b>	<b>18158000</b>	
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	69967000	0	0	69967000	34985000		34982000	34985000	50.00
<b>Total</b>	<b>02</b>	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>34985000</b>	<b>0</b>	<b>34982000</b>	<b>34985000</b>	
SH	05	Granst-in -aid Agriculture University, Jodhpur								
V	P	5113000	0	0	5113000	2557000		2556000	2557000	49.99
<b>Total</b>	<b>05</b>	<b>5113000</b>	<b>0</b>	<b>0</b>	<b>5113000</b>	<b>2557000</b>	<b>0</b>	<b>2556000</b>	<b>2557000</b>	
SH	06	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	63000000	0	0	63000000	31500000		31500000	31500000	50.00
<b>Total</b>	<b>06</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>31500000</b>	<b>0</b>	<b>31500000</b>	<b>31500000</b>	
SH	07	Granst-in -aid Agriculture University ,Kota								
V	P	11919000	0	0	11919000	5959000		5960000	5959000	50.00
<b>Total</b>	<b>07</b>	<b>11919000</b>	<b>0</b>	<b>0</b>	<b>11919000</b>	<b>5959000</b>	<b>0</b>	<b>5960000</b>	<b>5959000</b>	
<b>Total</b>	<b>004</b>	<b>186313000</b>	<b>0</b>	<b>0</b>	<b>186313000</b>	<b>93159000</b>	<b>0</b>	<b>93154000</b>	<b>93159000</b>	
MI	277	Education								
SH	01	Agriculture Education in Universities								
GH	01	Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	46248000	0	0	46248000	38124000		8124000	38124000	17.57
<b>Total</b>	<b>01</b>	<b>46248000</b>	<b>0</b>	<b>0</b>	<b>46248000</b>	<b>38124000</b>	<b>0</b>	<b>8124000</b>	<b>38124000</b>	
GH	02	Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	30955000	0	0	30955000	22979000		7976000	22979000	25.77
<b>Total</b>	<b>02</b>	<b>30955000</b>	<b>0</b>	<b>0</b>	<b>30955000</b>	<b>22979000</b>	<b>0</b>	<b>7976000</b>	<b>22979000</b>	
GH	03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	233614000	0	0	233614000	116806000		116808000	116806000	50.00
<b>Total</b>	<b>03</b>	<b>233614000</b>	<b>0</b>	<b>0</b>	<b>233614000</b>	<b>116806000</b>	<b>0</b>	<b>116808000</b>	<b>116806000</b>	
GH	04	Granst-in -aid Agriculture University, Kota								
V	P	120700000	0	0	120700000	51300000		69400000	51300000	57.50
<b>Total</b>	<b>04</b>	<b>120700000</b>	<b>0</b>	<b>0</b>	<b>120700000</b>	<b>51300000</b>	<b>0</b>	<b>69400000</b>	<b>51300000</b>	
GH	05	Granst-in -aid Agriculture University, Jodhpur								
V	P	214960000	0	0	214960000	144490000		70470000	144490000	32.78
<b>Total</b>	<b>05</b>	<b>214960000</b>	<b>0</b>	<b>0</b>	<b>214960000</b>	<b>144490000</b>	<b>0</b>	<b>70470000</b>	<b>144490000</b>	
GH	06	Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed								

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Grant Number:		037 AGRICULTURE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2415	Agricultural Research and Education											
SM 01	Crop Husbandry											
MI 277	Education											
SH 01	Agriculture Education in Universities											
GH 06	Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed											
V	P	390001000	0	0	390001000	292501000		97500000	292501000	25.00		
<b>Total</b>	06	<b>390001000</b>	<b>0</b>	<b>0</b>	<b>390001000</b>	<b>292501000</b>	<b>0</b>	<b>97500000</b>	<b>292501000</b>			
GH 07	Maharana Pratap Agriculture and Technology University, Udaipur-Committed											
V	P	685001000	0	0	685001000	513751000		171250000	513751000	25.00		
<b>Total</b>	07	<b>685001000</b>	<b>0</b>	<b>0</b>	<b>685001000</b>	<b>513751000</b>	<b>0</b>	<b>171250000</b>	<b>513751000</b>			
GH 08	Sri Karn Narendra Agriculture University, Jobner-Committed											
V	P	460001000	0	0	460001000	345001000		115000000	345001000	25.00		
<b>Total</b>	08	<b>460001000</b>	<b>0</b>	<b>0</b>	<b>460001000</b>	<b>345001000</b>	<b>0</b>	<b>115000000</b>	<b>345001000</b>			
GH 09	Agriculture University, Kota-Committed											
V	P	89001000	0	0	89001000	66751000		22250000	66751000	25.00		
<b>Total</b>	09	<b>89001000</b>	<b>0</b>	<b>0</b>	<b>89001000</b>	<b>66751000</b>	<b>0</b>	<b>22250000</b>	<b>66751000</b>			
GH 10	Agriculture university, Jodhpur-Committed											
V	P	530000000	0	0	530000000	397500000		132500000	397500000	25.00		
<b>Total</b>	10	<b>530000000</b>	<b>0</b>	<b>0</b>	<b>530000000</b>	<b>397500000</b>	<b>0</b>	<b>132500000</b>	<b>397500000</b>			
<b>Total</b>	01	<b>2323481000</b>	<b>0</b>	<b>0</b>	<b>2323481000</b>	<b>1631453000</b>	<b>0</b>	<b>692028000</b>	<b>1631453000</b>			
SH 02	Agriculture Education in Colleges											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	277	<b>2323482000</b>	<b>0</b>	<b>0</b>	<b>2323482000</b>	<b>1631454000</b>	<b>0</b>	<b>692028000</b>	<b>1631454000</b>			
<b>Total</b>	01	<b>2509795000</b>	<b>0</b>	<b>0</b>	<b>2509795000</b>	<b>1724613000</b>	<b>0</b>	<b>785182000</b>	<b>1724613000</b>			
<b>Total</b>	2415	<b>2509795000</b>	<b>0</b>	<b>0</b>	<b>2509795000</b>	<b>1724613000</b>	<b>0</b>	<b>785182000</b>	<b>1724613000</b>			
MH 2435	Other Agricultural Programmes											
SM 01	Marketing and quality control											
MI 001	Direction and Administration											
SH 01	Direction and Administration											
GH 01	Establishment Charges-Committed											
V	P	102270000	0	0	102270000	42132743	8690734	68827991	33442009	67.30		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>42133743</b>	<b>8690734</b>	<b>68827991</b>	<b>33443009</b>			
<b>Total</b>	01	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>42133743</b>	<b>8690734</b>	<b>68827991</b>	<b>33443009</b>			
<b>Total</b>	001	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>42133743</b>	<b>8690734</b>	<b>68827991</b>	<b>33443009</b>			
MI 102	Grading and quality control facilities											
SH 01	Ag- mark Laboratory - Committed											
V	P	14383000	0	0	14383000	7875159	1369151	7876992	6506008	54.77		
<b>Total</b>	01	<b>14383000</b>	<b>0</b>	<b>0</b>	<b>14383000</b>	<b>7875159</b>	<b>1369151</b>	<b>7876992</b>	<b>6506008</b>			
<b>Total</b>	102	<b>14383000</b>	<b>0</b>	<b>0</b>	<b>14383000</b>	<b>7875159</b>	<b>1369151</b>	<b>7876992</b>	<b>6506008</b>			

Month & Year of Account		11 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2435	Other Agricultural Programmes								
SM	01	Marketing and quality control								
<b>Total</b>	01	<b>116654000</b>	<b>0</b>	<b>0</b>	<b>116654000</b>	<b>50008902</b>	<b>10059885</b>	<b>76704983</b>	<b>39949017</b>	
<b>Total</b>	2435	<b>116654000</b>	<b>0</b>	<b>0</b>	<b>116654000</b>	<b>50008902</b>	<b>10059885</b>	<b>76704983</b>	<b>39949017</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	119	Horticulture and Vegetable Crops								
SH	02	Development and renovation of Horticulture buildings								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	02	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	03	Horticulture Park								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	National Horticulture Mission								
V	P	1600000	0	0	1600000	1600000			1600000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	04	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	119	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Mission for Livelihood								
GH	01	Rajasthan Mission on Skill and Llivelihood Company								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	02	Through the agency of Agriculture Department								
GH	01	Building								
V	P	71000000	0	0	71000000	69000000	58800000	60800000	10200000	85.63
<b>Total</b>	01	<b>71000000</b>	<b>0</b>	<b>0</b>	<b>71000000</b>	<b>69000000</b>	<b>58800000</b>	<b>60800000</b>	<b>10200000</b>	
GH	03	Construction and renovation of Laboratories								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	03	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	04	Mission for Livelihood								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Construction of building for Kisan Seva Kendra and Village Knowledge Centres								
V	P	200000000	0	0	200000000	203299400		-3299400	203299400	-1.65
<b>Total</b>	05	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>203299400</b>	<b>0</b>	<b>-3299400</b>	<b>203299400</b>	
GH	06	Construction of Kaushal Vikas Bhawan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4401	Capital Outlay on Crop Husbandry								
MI	800	Other expenditure								
SH	02	Through the agency of Agriculture Department								
<b>Total</b>	<b>02</b>	<b>276002000</b>	<b>0</b>	<b>0</b>	<b>276002000</b>	<b>277301400</b>	<b>58800000</b>	<b>57500600</b>	<b>218501400</b>	
SH	03	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	36200000	0	0	36200000	36200000			36200000	.00
V	C	61800000	0	0	61800000	61800000			61800000	.00
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	
GH	02	Through the Horticulture Department								
V	P	119720000	0	0	119720000	118385853	4988320	6322467	113397533	5.28
V	C	205380000	0	0	205380000	203378781	7482477	9483696	195896304	4.62
<b>Total</b>	<b>02</b>	<b>325100000</b>	<b>0</b>	<b>0</b>	<b>325100000</b>	<b>321764634</b>	<b>12470797</b>	<b>15806163</b>	<b>309293837</b>	
GH	03	Through the Animal Husbandry Department								
V	P	79031000	0	0	79031000	61616000		17415000	61616000	22.04
V	C	141045000	0	0	141045000	114922000		26123000	114922000	18.52
<b>Total</b>	<b>03</b>	<b>220076000</b>	<b>0</b>	<b>0</b>	<b>220076000</b>	<b>176538000</b>	<b>0</b>	<b>43538000</b>	<b>176538000</b>	
GH	04	Through the Chief Engineer, Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Construction of Rural Godowns through the Co-operative Department								
V	P	20000000	0	0	20000000	4000000		16000000	4000000	80.00
V	C	30000000	0	0	30000000	6000000		24000000	6000000	80.00
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>10000000</b>	<b>0</b>	<b>40000000</b>	<b>10000000</b>	
GH	06	Through the University and Higher Education Department								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	07	Through the Agriculture Marketing Board								
V	P	48000000	0	0	48000000	48000000			48000000	.00
V	C	72000000	0	0	72000000	72000000			72000000	.00
<b>Total</b>	<b>07</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
GH	08	Through the Rajasthan State Seed Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Through the Forest Department								
V	P	57448000	0	0	57448000	49677946	2099054	9869108	47578892	17.18
V	C	142572000	0	0	142572000	130781740	3114065	14904325	127667675	10.45
<b>Total</b>	<b>09</b>	<b>200020000</b>	<b>0</b>	<b>0</b>	<b>200020000</b>	<b>180459686</b>	<b>5213119</b>	<b>24773433</b>	<b>175246567</b>	
<b>Total</b>	<b>03</b>	<b>1023198000</b>	<b>0</b>	<b>0</b>	<b>1023198000</b>	<b>916764320</b>	<b>17683916</b>	<b>124117596</b>	<b>899080404</b>	
SH	04	Pradhanmantri Krishi Sinchai Yojana								

Month & Year of Account		11 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 04	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Through the Horticulture Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Through the Water Resources Department									
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 04	Through the Watershed Development and Soil Conservation Department									
V	P	224000000	0	0	224000000	224000000			224000000	.00
V	C	419995000	0	0	419995000	419995000			419995000	.00
<b>Total</b>	<b>04</b>	<b>643995000</b>	<b>0</b>	<b>0</b>	<b>643995000</b>	<b>643995000</b>	<b>0</b>	<b>0</b>	<b>643995000</b>	
<b>Total</b>	<b>04</b>	<b>644000000</b>	<b>0</b>	<b>0</b>	<b>644000000</b>	<b>644000000</b>	<b>0</b>	<b>0</b>	<b>644000000</b>	
SH 06	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	133269000	0	0	133269000	110745000	22524000		110745000	16.90
<b>Total</b>	<b>01</b>	<b>133269000</b>	<b>0</b>	<b>0</b>	<b>133269000</b>	<b>110745000</b>	<b>0</b>	<b>22524000</b>	<b>110745000</b>	
GH 02	Through the Horticulture Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	425746000	0	0	425746000	221436264	24346621	228656357	197089643	53.71
<b>Total</b>	<b>03</b>	<b>425746000</b>	<b>0</b>	<b>0</b>	<b>425746000</b>	<b>221436264</b>	<b>24346621</b>	<b>228656357</b>	<b>197089643</b>	
GH 04	Through the Animal Husbandry									
V	P	181300000	0	0	181300000	181300000			181300000	.00
<b>Total</b>	<b>04</b>	<b>181300000</b>	<b>0</b>	<b>0</b>	<b>181300000</b>	<b>181300000</b>	<b>0</b>	<b>0</b>	<b>181300000</b>	
GH 05	Through the Ground Water Department									
V	P	33800000	0	0	33800000	33800000			33800000	.00
<b>Total</b>	<b>05</b>	<b>33800000</b>	<b>0</b>	<b>0</b>	<b>33800000</b>	<b>33800000</b>	<b>0</b>	<b>0</b>	<b>33800000</b>	
GH 06	Through the Water Resources Department									
V	P	392662000	0	0	392662000	306380565	29766701	116048136	276613864	29.55
<b>Total</b>	<b>06</b>	<b>392662000</b>	<b>0</b>	<b>0</b>	<b>392662000</b>	<b>306380565</b>	<b>29766701</b>	<b>116048136</b>	<b>276613864</b>	
<b>Total</b>	<b>06</b>	<b>1166780000</b>	<b>0</b>	<b>0</b>	<b>1166780000</b>	<b>853664829</b>	<b>54113322</b>	<b>367228493</b>	<b>799551507</b>	
<b>Total</b>	<b>800</b>	<b>3109980000</b>	<b>0</b>	<b>0</b>	<b>3109980000</b>	<b>2691730549</b>	<b>130597238</b>	<b>548846689</b>	<b>2561133311</b>	
<b>Total</b>	<b>4401</b>	<b>3115482000</b>	<b>0</b>	<b>0</b>	<b>3115482000</b>	<b>2697232549</b>	<b>130597238</b>	<b>548846689</b>	<b>2566635311</b>	
MH 6401	Loans for Crop Husbandry									
MI 103	Seeds									



Month & Year of Account		11		2018						
Grant Number:		037		AGRICULTURE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6401	Loans for Crop Husbandry								
MI	103	Seeds								
SH	04	Loans to State Agriculture Industry Corporation Limited								
V	P	1500000	0	0	1500000	1500000		1500000	.00	
Total	04	1500000	0	0	1500000	1500000	0	0	1500000	
Total	103	1500000	0	0	1500000	1500000	0	0	1500000	
MI	800	Other Loans								
SH	09	Loans to Universities								
GH	01	Loans to Maharana Pratap Agriculture Techinal University, Udaipur								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner								
V	P	1000	260000000	0	260001000	-12299000	44100000	316400000	-56399000	121.69
Total	02	1000	260000000	0	260001000	-12299000	44100000	316400000	-56399000	
Total	09	2000	260000000	0	260002000	-12298000	44100000	316400000	-56398000	
Total	800	2000	260000000	0	260002000	-12298000	44100000	316400000	-56398000	
Total	6401	1502000	260000000	0	261502000	-10798000	44100000	316400000	-54898000	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Construction of Godowns								
GH	01	Loans to Rajasthan State Warehousing Corporation								
V	P	800000000	0	0	800000000	650000000		150000000	650000000	18.75
Total	01	800000000	0	0	800000000	650000000	0	150000000	650000000	
Total	01	800000000	0	0	800000000	650000000	0	150000000	650000000	
Total	190	800000000	0	0	800000000	650000000	0	150000000	650000000	
Total	02	800000000	0	0	800000000	650000000	0	150000000	650000000	
Total	6408	800000000	0	0	800000000	650000000	0	150000000	650000000	
Total	037	28989063000	317500000	0	29306563000	21878563585.86	4832880039.5	12260879453.64	17045683546.36	
Month & Year of Account		11		2018						
Grant Number:		038		MINOR IRRIGATION AND SOIL CONSERVATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	Direction for Watershade Development and Land conservation work								
GH	01	Estblishment Charges - Committed								

Month & Year of Account		11 2018								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	Direction for Watershade Development and Land conservation work								
GH	01	Estblishment Charges - Committed								
V	P	60484000	0	0	60484000	26027474	5666730	40123256	20360744	66.34
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>60485000</b>	<b>0</b>	<b>0</b>	<b>60485000</b>	<b>26028474</b>	<b>5666730</b>	<b>40123256</b>	<b>20361744</b>	
GH	02	Establishment Charges for Watershade Development and Land Conservation								
V	P	26705000	0	0	26705000	5716519	3617668	24606149	2098851	92.14
<b>Total</b>	<b>02</b>	<b>26705000</b>	<b>0</b>	<b>0</b>	<b>26705000</b>	<b>5716519</b>	<b>3617668</b>	<b>24606149</b>	<b>2098851</b>	
<b>Total</b>	<b>01</b>	<b>87190000</b>	<b>0</b>	<b>0</b>	<b>87190000</b>	<b>31744993</b>	<b>9284398</b>	<b>64729405</b>	<b>22460595</b>	
<b>Total</b>	<b>001</b>	<b>87190000</b>	<b>0</b>	<b>0</b>	<b>87190000</b>	<b>31744993</b>	<b>9284398</b>	<b>64729405</b>	<b>22460595</b>	
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	18	Work Plan at Banas River - Committed								
V	P	24920000	0	0	24920000	10957531	1854477	15816946	9103054	63.47
<b>Total</b>	<b>18</b>	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	<b>10957531</b>	<b>1854477</b>	<b>15816946</b>	<b>9103054</b>	
GH	19	Work Plan at River velly - Committed								
V	P	9242000	0	0	9242000	3827464	803968	6218504	3023496	67.29
<b>Total</b>	<b>19</b>	<b>9242000</b>	<b>0</b>	<b>0</b>	<b>9242000</b>	<b>3827464</b>	<b>803968</b>	<b>6218504</b>	<b>3023496</b>	
GH	20	Work Plan at Luni River - Committed								
V	P	2986000	0	0	2986000	1373748	168525	1780777	1205223	59.64
<b>Total</b>	<b>20</b>	<b>2986000</b>	<b>0</b>	<b>0</b>	<b>2986000</b>	<b>1373748</b>	<b>168525</b>	<b>1780777</b>	<b>1205223</b>	
<b>Total</b>	<b>02</b>	<b>37148000</b>	<b>0</b>	<b>0</b>	<b>37148000</b>	<b>16158743</b>	<b>2826970</b>	<b>23816227</b>	<b>13331773</b>	
SH	03	Poverty Mitigating Project in Western Rajasthan (M POWER) (IFAD Funded)								
V	P	13802000	0	0	13802000	5586498		8215502	5586498	59.52
<b>Total</b>	<b>03</b>	<b>13802000</b>	<b>0</b>	<b>0</b>	<b>13802000</b>	<b>5586498</b>	<b>0</b>	<b>8215502</b>	<b>5586498</b>	
<b>Total</b>	<b>102</b>	<b>50950000</b>	<b>0</b>	<b>0</b>	<b>50950000</b>	<b>21745241</b>	<b>2826970</b>	<b>32031729</b>	<b>18918271</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Grants for Land conservation works of Work Plan								
GH	01	Establishment expenditure								
V	P	135410000	0	0	135410000	-39648339	34934485	209992824	-74582824	155.08
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>135411000</b>	<b>0</b>	<b>0</b>	<b>135411000</b>	<b>-39647339</b>	<b>34934485</b>	<b>209992824</b>	<b>-74581824</b>	
GH	03	Establishment Charge - Committed								
V	P	225177000	0	0	225177000	111673107	23636232	137140125	88036875	60.90
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>225178000</b>	<b>0</b>	<b>0</b>	<b>225178000</b>	<b>111674107</b>	<b>23636232</b>	<b>137140125</b>	<b>88037875</b>	
<b>Total</b>	<b>01</b>	<b>360589000</b>	<b>0</b>	<b>0</b>	<b>360589000</b>	<b>72026768</b>	<b>58570717</b>	<b>347132949</b>	<b>13456051</b>	
<b>Total</b>	<b>196</b>	<b>360589000</b>	<b>0</b>	<b>0</b>	<b>360589000</b>	<b>72026768</b>	<b>58570717</b>	<b>347132949</b>	<b>13456051</b>	
<b>Total</b>	<b>2402</b>	<b>498729000</b>	<b>0</b>	<b>0</b>	<b>498729000</b>	<b>125517002</b>	<b>70682085</b>	<b>443894083</b>	<b>54834917</b>	

Month & Year of Account		11 2018								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 02	Ground Water									
MI 005	Investigation									
SH 01	Survey and Investigation of ground water - Committed									
V	P	170490000	0	0	170490000	74757877	15099070	110831193	59658807	65.01
<b>Total</b>	01	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>74757877</b>	<b>15099070</b>	<b>110831193</b>	<b>59658807</b>	
<b>Total</b>	005	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>74757877</b>	<b>15099070</b>	<b>110831193</b>	<b>59658807</b>	
<b>Total</b>	02	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>74757877</b>	<b>15099070</b>	<b>110831193</b>	<b>59658807</b>	
SM 03	Maintenance									
MI 103	Tube Wells									
SH 01	Construction of wells and ponds and deepening these									
GH 01	Direction and Administration									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Executive - Committed									
V	P	462275000	0	0	462275000	208013573.5	39876475	294137901.5	168137098.5	63.63
<b>Total</b>	02	<b>462275000</b>	<b>0</b>	<b>0</b>	<b>462275000</b>	<b>208013573.5</b>	<b>39876475</b>	<b>294137901.5</b>	<b>168137098.5</b>	
GH 03	Direction and Administration (Ground water Department) - Committed									
V	P	88599000	0	0	88599000	39952116	7027611	55674495	32924505	62.84
C	P	1000	0	0	1000	-142490		143490	-142490	14349.00
<b>Total</b>	03	<b>88600000</b>	<b>0</b>	<b>0</b>	<b>88600000</b>	<b>39809626</b>	<b>7027611</b>	<b>55817985</b>	<b>32782015</b>	
<b>Total</b>	01	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>247825199.5</b>	<b>46904086</b>	<b>349955886.5</b>	<b>200921113.5</b>	
<b>Total</b>	103	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>247825199.5</b>	<b>46904086</b>	<b>349955886.5</b>	<b>200921113.5</b>	
<b>Total</b>	03	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>247825199.5</b>	<b>46904086</b>	<b>349955886.5</b>	<b>200921113.5</b>	
<b>Total</b>	2702	<b>721367000</b>	<b>0</b>	<b>0</b>	<b>721367000</b>	<b>322583076.5</b>	<b>62003156</b>	<b>460787079.5</b>	<b>260579920.5</b>	
MH 4402	Capital Outlay on Soil and Water Conservation									
MI 102	Soil Conservation									
SH 02	Through the Forest Department									
GH 01	Afforestation in Valley Areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4402	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 102	Ground Water									
SH 01	Works operated by Ground Water Department									
GH 01	Purchase of Machinery etc.									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Building construction									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	02	Building construction								
V	P	5600000	0	0	5600000	5520051		79949	5520051	1.43
<b>Total</b>	<b>02</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5520051</b>	<b>0</b>	<b>79949</b>	<b>5520051</b>	
<b>Total</b>	<b>01</b>	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5521051</b>	<b>0</b>	<b>79949</b>	<b>5521051</b>	
<b>Total</b>	<b>102</b>	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5521051</b>	<b>0</b>	<b>79949</b>	<b>5521051</b>	
<b>Total</b>	<b>4702</b>	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5521051</b>	<b>0</b>	<b>79949</b>	<b>5521051</b>	
<b>Total</b>	<b>038</b>	<b>1225698000</b>	<b>0</b>	<b>0</b>	<b>1225698000</b>	<b>453622129.5</b>	<b>132685241</b>	<b>904761111.5</b>	<b>320936888.5</b>	
Month & Year of Account		11 2018								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
SH	01	Animal Husbandry								
GH	01	Head Office Staff								
V	P	105248000	0	0	105248000	53583965	8831791	60495826	44752174	57.48
<b>Total</b>	<b>01</b>	<b>105248000</b>	<b>0</b>	<b>0</b>	<b>105248000</b>	<b>53583965</b>	<b>8831791</b>	<b>60495826</b>	<b>44752174</b>	
GH	03	Veterinary Council (C.S.S.)								
V	P	2400000	0	0	2400000	2400000			2400000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>03</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	
GH	11	Assistance to Animal Husbandry University								
V	P	406617000	0	0	406617000	304964000	80929000	182582000	224035000	44.90
<b>Total</b>	<b>11</b>	<b>406617000</b>	<b>0</b>	<b>0</b>	<b>406617000</b>	<b>304964000</b>	<b>80929000</b>	<b>182582000</b>	<b>224035000</b>	
GH	12	National Animal Disease Reporting System (Central Sponsored Scheme)								
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>12</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	13	Mukhya Mantri Pashudhan Nishulk Dava Yojana								
V	P	6863000	0	0	6863000	4326113	656742	3193629	3669371	46.53
<b>Total</b>	<b>13</b>	<b>6863000</b>	<b>0</b>	<b>0</b>	<b>6863000</b>	<b>4326113</b>	<b>656742</b>	<b>3193629</b>	<b>3669371</b>	
GH	15	Head Office-committed								
V	P	770258000	0	0	770258000	351411632	64581730	483428098	286829902	62.76
<b>Total</b>	<b>15</b>	<b>770258000</b>	<b>0</b>	<b>0</b>	<b>770258000</b>	<b>351411632</b>	<b>64581730</b>	<b>483428098</b>	<b>286829902</b>	
<b>Total</b>	<b>01</b>	<b>1293790000</b>	<b>0</b>	<b>0</b>	<b>1293790000</b>	<b>719089710</b>	<b>154999263</b>	<b>729699553</b>	<b>564090447</b>	

Month & Year of Account		11 2018								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
<b>Total</b>	001	<b>1293790000</b>	<b>0</b>	<b>0</b>	<b>1293790000</b>	<b>719089710</b>	<b>154999263</b>	<b>729699553</b>	<b>564090447</b>	
MI 101	Veterinary Services and Animal Health									
SH 05	Hospitals and Dispensaries									
V	P	982095000	0	0	982095000	360811053	107920307	729204254	252890746	74.25
<b>Total</b>	05	<b>982095000</b>	<b>0</b>	<b>0</b>	<b>982095000</b>	<b>360811053</b>	<b>107920307</b>	<b>729204254</b>	<b>252890746</b>	
SH 08	Regional Bio-logical Unit									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Establishment of Polyclinics									
V	P	116313000	0	0	116313000	51374369	9466541	74405172	41907828	63.97
<b>Total</b>	11	<b>116313000</b>	<b>0</b>	<b>0</b>	<b>116313000</b>	<b>51374369</b>	<b>9466541</b>	<b>74405172</b>	<b>41907828</b>	
SH 15	Operation Rinderpest Zero (100% CSS)									
V	C	2984000	0	0	2984000	2984000			2984000	.00
<b>Total</b>	15	<b>2984000</b>	<b>0</b>	<b>0</b>	<b>2984000</b>	<b>2984000</b>	<b>0</b>	<b>0</b>	<b>2984000</b>	
SH 17	Animal Disease Control Scheme (ASCAD) (1:3)									
V	P	10005000	0	0	10005000	7921236	195681	2279445	7725555	22.78
V	C	16687000	0	0	16687000	14117523		2569477	14117523	15.40
<b>Total</b>	17	<b>26692000</b>	<b>0</b>	<b>0</b>	<b>26692000</b>	<b>22038759</b>	<b>195681</b>	<b>4848922</b>	<b>21843078</b>	
SH 20	National Brusela Control Scheme									
V	P	721000	0	0	721000	721000			721000	.00
V	C	1081000	0	0	1081000	1081000			1081000	.00
<b>Total</b>	20	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	
SH 22	Foot and Mouth Disease Control Programme									
V	P	31882000	0	0	31882000	5859068	1009550	27032482	4849518	84.79
V	C	47822000	0	0	47822000	5532216	1476115	43765899	4056101	91.52
<b>Total</b>	22	<b>79704000</b>	<b>0</b>	<b>0</b>	<b>79704000</b>	<b>11391284</b>	<b>2485665</b>	<b>70798381</b>	<b>8905619</b>	
SH 23	P.P.R. Disease Control Programme									
V	P	5341000	0	0	5341000	5341000			5341000	.00
V	C	8011000	0	0	8011000	8011000			8011000	.00
<b>Total</b>	23	<b>13352000</b>	<b>0</b>	<b>0</b>	<b>13352000</b>	<b>13352000</b>	<b>0</b>	<b>0</b>	<b>13352000</b>	
SH 26	Hospitals and Dispensaries									
GH 01	Veterinary Centre - Committed									
V	P	5030521000	0	0	5030521000	2421882439	418760340	3027398901	2003122099	60.18
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	01	<b>5030621000</b>	<b>0</b>	<b>0</b>	<b>5030621000</b>	<b>2421982439</b>	<b>418760340</b>	<b>3027398901</b>	<b>2003222099</b>	
<b>Total</b>	26	<b>5030621000</b>	<b>0</b>	<b>0</b>	<b>5030621000</b>	<b>2421982439</b>	<b>418760340</b>	<b>3027398901</b>	<b>2003222099</b>	
SH 27	Organic Unit									
GH 01	B.P.Lab - Committed									
V	P	63116000	0	0	63116000	29761387	5863167	39217780	23898220	62.14

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 27	Organic Unit									
GH 01	B.P.Lab - Committed									
<b>Total</b>	<b>01</b>	<b>63116000</b>	<b>0</b>	<b>0</b>	<b>63116000</b>	<b>29761387</b>	<b>5863167</b>	<b>39217780</b>	<b>23898220</b>	
<b>Total</b>	<b>27</b>	<b>63116000</b>	<b>0</b>	<b>0</b>	<b>63116000</b>	<b>29761387</b>	<b>5863167</b>	<b>39217780</b>	<b>23898220</b>	
SH 28	Animal Disease Remedy Centre									
GH 01	Animal Disease Control - Committed									
V	P	136520000	0	0	136520000	61064777	11620370	87075593	49444407	63.78
<b>Total</b>	<b>01</b>	<b>136520000</b>	<b>0</b>	<b>0</b>	<b>136520000</b>	<b>61064777</b>	<b>11620370</b>	<b>87075593</b>	<b>49444407</b>	
<b>Total</b>	<b>28</b>	<b>136520000</b>	<b>0</b>	<b>0</b>	<b>136520000</b>	<b>61064777</b>	<b>11620370</b>	<b>87075593</b>	<b>49444407</b>	
<b>Total</b>	<b>101</b>	<b>6453200000</b>	<b>0</b>	<b>0</b>	<b>6453200000</b>	<b>2976563068</b>	<b>556312071</b>	<b>4032949003</b>	<b>2420250997</b>	
MI 102	Cattle and Buffalo Development									
SH 01	Cattle Breeding Farm									
V	P	5187000	0	0	5187000	2521910	161908	2826998	2360002	54.50
<b>Total</b>	<b>01</b>	<b>5187000</b>	<b>0</b>	<b>0</b>	<b>5187000</b>	<b>2521910</b>	<b>161908</b>	<b>2826998</b>	<b>2360002</b>	
SH 15	Assistance to Rajasthan Livestock Development Board									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
V	P	100000000	0	0	100000000	79600935	13755735	34154800	65845200	34.15
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>79600935</b>	<b>13755735</b>	<b>34154800</b>	<b>65845200</b>	
<b>Total</b>	<b>16</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>79600935</b>	<b>13755735</b>	<b>34154800</b>	<b>65845200</b>	
SH 18	National Cow and Buffalo Breeding Project									
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>18</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 20	Gopalan Department									
GH 01	Directorate of Gopalan									
V	P	33886000	0	0	33886000	15637788	2989950	21238162	12647838	62.68
<b>Total</b>	<b>01</b>	<b>33886000</b>	<b>0</b>	<b>0</b>	<b>33886000</b>	<b>15637788</b>	<b>2989950</b>	<b>21238162</b>	<b>12647838</b>	
GH 03	Grants to Gau-shala									
V	P	1300000000	1000	0	1300001000	663583704	13422905	649840201	650160799	49.99
<b>Total</b>	<b>03</b>	<b>1300000000</b>	<b>1000</b>	<b>0</b>	<b>1300001000</b>	<b>663583704</b>	<b>13422905</b>	<b>649840201</b>	<b>650160799</b>	
GH 04	Assistance to stop Cow Slaughter									
V	P	20000000	0	0	20000000	15910944	2523744	6612800	13387200	33.06
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>15910944</b>	<b>2523744</b>	<b>6612800</b>	<b>13387200</b>	
<b>Total</b>	<b>20</b>	<b>1353886000</b>	<b>1000</b>	<b>0</b>	<b>1353887000</b>	<b>695132436</b>	<b>18936599</b>	<b>677691163</b>	<b>676195837</b>	
SH 21	Cattle Breeding									
GH 01	Cattle and Poultry Farm -Committed									
V	P	112731000	0	0	112731000	53465887	8470617	67735730	44995270	60.09

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 102	Cattle and Buffalo Development									
SH 21	Cattle Breeding									
GH 01	Cattle and Poultry Farm -Committed									
<b>Total</b>	01	<b>112731000</b>	<b>0</b>	<b>0</b>	<b>112731000</b>	<b>53465887</b>	<b>8470617</b>	<b>67735730</b>	<b>44995270</b>	
<b>Total</b>	21	<b>112731000</b>	<b>0</b>	<b>0</b>	<b>112731000</b>	<b>53465887</b>	<b>8470617</b>	<b>67735730</b>	<b>44995270</b>	
SH 22	National Bowine Productivity Mission									
GH 01	Productivity Mission									
V	P	1000	0	0	1000	-3534000		3535000	-3534000	*****
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-3533000</b>	<b>0</b>	<b>3535000</b>	<b>-3533000</b>	
<b>Total</b>	22	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-3533000</b>	<b>0</b>	<b>3535000</b>	<b>-3533000</b>	
SH 23	Sheep and Goat Heridity Improvement Scheme									
GH 01	Sheep and Goat development									
V	P	78949000	0	0	78949000	78949000			78949000	.00
V	C	118423000	0	0	118423000	118423000			118423000	.00
<b>Total</b>	01	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	
<b>Total</b>	23	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	
SH 24	Poultry production									
GH 01	Poultry development									
V	P	3242000	0	0	3242000	3242000			3242000	.00
V	C	4862000	0	0	4862000	4862000			4862000	.00
<b>Total</b>	01	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	
<b>Total</b>	24	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	
SH 25	Rajasthan Cow Conservation and Promotion, Reserve Fund									
GH 01	Expenditure from Rajasthan Cow Conservation and Promotion, Reserve Fund									
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	25	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>1782283000</b>	<b>3000</b>	<b>0</b>	<b>1782286000</b>	<b>1037667168</b>	<b>41324859</b>	<b>785943691</b>	<b>996342309</b>	
MI 107	Fodder and Feed Development									
SH 01	Feed Fodder Scheme									
V	P	1100000	0	0	1100000	1063579	6298	42719	1057281	3.88
V	C	1660000	0	0	1660000	1571731	158282	246551	1413449	14.85
<b>Total</b>	01	<b>2760000</b>	<b>0</b>	<b>0</b>	<b>2760000</b>	<b>2635310</b>	<b>164580</b>	<b>289270</b>	<b>2470730</b>	
<b>Total</b>	107	<b>2760000</b>	<b>0</b>	<b>0</b>	<b>2760000</b>	<b>2635310</b>	<b>164580</b>	<b>289270</b>	<b>2470730</b>	
MI 108	Livestock and Hen Insurance									
SH 01	Directorate of Animal Husbandry Department									
GH 01	Cattle Insurance									
V	P	15001000	0	0	15001000	11401000		3600000	11401000	24.00
V	C	21001000	0	0	21001000	16601000		4400000	16601000	20.95

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		O	S	R	T					
MH	2403	Animal Husbandry								
MI	108	Livestock and Hen Insurance								
SH	01	Directorate of Animal Husbandry Department								
GH	01	Cattle Insurance								
<b>Total</b>	01	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>28002000</b>	<b>0</b>	<b>8000000</b>	<b>28002000</b>	
<b>Total</b>	01	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>28002000</b>	<b>0</b>	<b>8000000</b>	<b>28002000</b>	
<b>Total</b>	108	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>28002000</b>	<b>0</b>	<b>8000000</b>	<b>28002000</b>	
MI	109	Extension and Training								
SH	02	Animal Husbandry School								
V	P	13788000	0	0	13788000	7043649	1305177	8049528	5738472	58.38
<b>Total</b>	02	<b>13788000</b>	<b>0</b>	<b>0</b>	<b>13788000</b>	<b>7043649</b>	<b>1305177</b>	<b>8049528</b>	<b>5738472</b>	
SH	03	Animal Husbandry Centre								
GH	01	Training - Committed								
V	P	48112000	0	0	48112000	21495854	4062545	30678691	17433309	63.77
<b>Total</b>	01	<b>48112000</b>	<b>0</b>	<b>0</b>	<b>48112000</b>	<b>21495854</b>	<b>4062545</b>	<b>30678691</b>	<b>17433309</b>	
<b>Total</b>	03	<b>48112000</b>	<b>0</b>	<b>0</b>	<b>48112000</b>	<b>21495854</b>	<b>4062545</b>	<b>30678691</b>	<b>17433309</b>	
SH	04	Skill Development and Extention								
GH	01	Development and Extention								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	109	<b>61904000</b>	<b>0</b>	<b>0</b>	<b>61904000</b>	<b>28543503</b>	<b>5367722</b>	<b>38728219</b>	<b>23175781</b>	
MI	113	Administrative Investigation and Statistics								
SH	01	Census of Cattles								
GH	01	Through the Animal Husbandry Department - Committed								
V	P	7682000	0	0	7682000	2911089	616468	5387379	2294621	70.13
<b>Total</b>	01	<b>7682000</b>	<b>0</b>	<b>0</b>	<b>7682000</b>	<b>2911089</b>	<b>616468</b>	<b>5387379</b>	<b>2294621</b>	
GH	02	Through the Revenue Board								
V	C	7051000	0	0	7051000	51000		7000000	51000	99.28
<b>Total</b>	02	<b>7051000</b>	<b>0</b>	<b>0</b>	<b>7051000</b>	<b>51000</b>	<b>0</b>	<b>7000000</b>	<b>51000</b>	
GH	03	Cattle Census - Committed								
V	P	5060000	0	0	5060000	2887263	323756	2496493	2563507	49.34
<b>Total</b>	03	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>	<b>2887263</b>	<b>323756</b>	<b>2496493</b>	<b>2563507</b>	
<b>Total</b>	01	<b>19793000</b>	<b>0</b>	<b>0</b>	<b>19793000</b>	<b>5849352</b>	<b>940224</b>	<b>14883872</b>	<b>4909128</b>	
SH	02	Livestock Production Survey Scheme (CSS) (50:50)								
V	P	14401000	0	0	14401000	4273502	1578120	11705618	2695382	81.28
V	C	21158000	0	0	21158000	12216736	860183	9801447	11356553	46.33
<b>Total</b>	02	<b>35559000</b>	<b>0</b>	<b>0</b>	<b>35559000</b>	<b>16490238</b>	<b>2438303</b>	<b>21507065</b>	<b>14051935</b>	
<b>Total</b>	113	<b>55352000</b>	<b>0</b>	<b>0</b>	<b>55352000</b>	<b>22339590</b>	<b>3378527</b>	<b>36390937</b>	<b>18961063</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								



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		O	S	R	T					
MH	2403	Animal Husbandry								
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Funds								
GH	01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	1300000000	0	0	1300000000	1300000000		1300000000		.00
<b>Total</b>	01	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	02	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
SH	03	Rajasthan Cow Conservation and Promotion, Reserve Fund								
GH	01	Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund								
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>1300000000</b>	<b>1000</b>	<b>0</b>	<b>1300001000</b>	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	
<b>Total</b>	2403	<b>10985291000</b>	<b>4000</b>	<b>0</b>	<b>10985295000</b>	<b>6114841349</b>	<b>761547022</b>	<b>5632000673</b>	<b>5353294327</b>	
MH	2404	Dairy Development								
MI	195	Assistance to Co-operatives								
SH	01	Grant to Rajasthan Rajya Co-operative Dairy Federation								
V	P	1000	0	0	1000	1000		1000		.00
V	C	40100000	0	0	40100000	8786000	31314000	8786000		78.09
<b>Total</b>	01	<b>40101000</b>	<b>0</b>	<b>0</b>	<b>40101000</b>	<b>8787000</b>	<b>0</b>	<b>31314000</b>	<b>8787000</b>	
SH	02	Incentives to Milk Co-operatives								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Grant for Bulk Milk Cooling Pasteurization								
GH	01	Grant to Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Grant to Milk Co-operative Societies								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	195	<b>40104000</b>	<b>0</b>	<b>0</b>	<b>40104000</b>	<b>8790000</b>	<b>0</b>	<b>31314000</b>	<b>8790000</b>	
<b>Total</b>	2404	<b>40104000</b>	<b>0</b>	<b>0</b>	<b>40104000</b>	<b>8790000</b>	<b>0</b>	<b>31314000</b>	<b>8790000</b>	
MH	2405	Fisheries								
MI	001	Direction and Administration								
SH	01	General Direction								
V	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH	02	Supervisory Staff								
V	P	8800000	0	0	8800000	5041457	525243	4283786	4516214	48.68

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		O	S	R	T					
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 02	Supervisory Staff									
<b>Total</b>	<b>02</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>5041457</b>	<b>525243</b>	<b>4283786</b>	<b>4516214</b>	
SH 03	District Office-Committed									
V P		106218000	0	0	106218000	52225121	8976656	62969535	43248465	59.28
<b>Total</b>	<b>03</b>	<b>106218000</b>	<b>0</b>	<b>0</b>	<b>106218000</b>	<b>52225121</b>	<b>8976656</b>	<b>62969535</b>	<b>43248465</b>	
SH 04	Direction and Administration									
GH 01	Head office - Committed									
V P		35888000	0	0	35888000	18571911	3196114	20512203	15375797	57.16
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>35889000</b>	<b>0</b>	<b>0</b>	<b>35889000</b>	<b>18572911</b>	<b>3196114</b>	<b>20512203</b>	<b>15376797</b>	
<b>Total</b>	<b>04</b>	<b>35889000</b>	<b>0</b>	<b>0</b>	<b>35889000</b>	<b>18572911</b>	<b>3196114</b>	<b>20512203</b>	<b>15376797</b>	
<b>Total</b>	<b>001</b>	<b>150957000</b>	<b>0</b>	<b>0</b>	<b>150957000</b>	<b>75889489</b>	<b>12698013</b>	<b>87765524</b>	<b>63191476</b>	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V P		10000	0	0	10000	283		9717	283	97.17
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>283</b>	<b>0</b>	<b>9717</b>	<b>283</b>	
SH 04	Fish Seed Production									
V P		700000	0	0	700000	353795	12575	358780	341220	51.25
<b>Total</b>	<b>04</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>353795</b>	<b>12575</b>	<b>358780</b>	<b>341220</b>	
SH 07	Inland Fisheries Statistical Development (100% C.S.S.)									
V C		1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>07</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 09	National Fisherman Welfare Programme									
GH 01	Saving cum Relief									
V P		100000	0	0	100000	100000			100000	.00
V C		100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>09</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 10	Blue Revolution									
GH 01	Water Agriculture Development									
V P		3920000	0	0	3920000	3920000	720000	720000	3200000	18.37
V C		5880000	0	0	5880000	5880000	1008000	1008000	4872000	17.14
<b>Total</b>	<b>01</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>1728000</b>	<b>1728000</b>	<b>8072000</b>	
GH 02	Craft and Gear									
V C		12733000	0	0	12733000	12692835		40165	12692835	.32
<b>Total</b>	<b>02</b>	<b>12733000</b>	<b>0</b>	<b>0</b>	<b>12733000</b>	<b>12692835</b>	<b>0</b>	<b>40165</b>	<b>12692835</b>	
GH 03	Fish Farmer Training									
V P		1600000	0	0	1600000	1510195	187985	277790	1322210	17.36
<b>Total</b>	<b>03</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1510195</b>	<b>187985</b>	<b>277790</b>	<b>1322210</b>	

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		O	S	R	T					
MH	2405	Fisheries								
MI	101	Inland Fisheries								
SH	10	Blue Revolution								
<b>Total</b>	<b>10</b>	<b>24133000</b>	<b>0</b>	<b>0</b>	<b>24133000</b>	<b>24003030</b>	<b>1915985</b>	<b>2045955</b>	<b>22087045</b>	
<b>Total</b>	<b>101</b>	<b>26543000</b>	<b>0</b>	<b>0</b>	<b>26543000</b>	<b>26057108</b>	<b>1928560</b>	<b>2414452</b>	<b>24128548</b>	
MI	109	Extension and Training								
SH	01	Fisheries Training School								
V	P	175000	0	0	175000	173064	360	2296	172704	1.31
<b>Total</b>	<b>01</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>173064</b>	<b>360</b>	<b>2296</b>	<b>172704</b>	
<b>Total</b>	<b>109</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>173064</b>	<b>360</b>	<b>2296</b>	<b>172704</b>	
MI	800	Other expenditure								
SH	01	Accidental Insurance of Fishermen								
V	P	100000	0	0	100000	71740		28260	71740	28.26
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>71740</b>	<b>0</b>	<b>28260</b>	<b>71740</b>	
<b>Total</b>	<b>800</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>71740</b>	<b>0</b>	<b>28260</b>	<b>71740</b>	
<b>Total</b>	<b>2405</b>	<b>177775000</b>	<b>0</b>	<b>0</b>	<b>177775000</b>	<b>102191401</b>	<b>14626933</b>	<b>90210532</b>	<b>87564468</b>	
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	11694000	0	0	11694000	5848000		5846000	5848000	49.99
<b>Total</b>	<b>02</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>5848000</b>	<b>0</b>	<b>5846000</b>	<b>5848000</b>	
<b>Total</b>	<b>120</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>5848000</b>	<b>0</b>	<b>5846000</b>	<b>5848000</b>	
<b>Total</b>	<b>03</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>5848000</b>	<b>0</b>	<b>5846000</b>	<b>5848000</b>	
<b>Total</b>	<b>2415</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>5848000</b>	<b>0</b>	<b>5846000</b>	<b>5848000</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	09	Foot and Mouth Disease Control Programme								
GH	01	Construction of Cold Storage								
V	P	2000000	0	0	2000000	0		2000000	0	100.00
V	C	3000000	0	0	3000000	0		3000000	0	100.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
<b>Total</b>	<b>09</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
SH	10	Construction of building under R.I.D.F. Scheme financed by NABARD								
GH	01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices								
V	P	100001000	0	0	100001000	20001000		80000000	20001000	80.00
<b>Total</b>	<b>01</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>20001000</b>	<b>0</b>	<b>80000000</b>	<b>20001000</b>	
<b>Total</b>	<b>10</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>20001000</b>	<b>0</b>	<b>80000000</b>	<b>20001000</b>	
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
V	P	10000000	0	0	10000000	10000000			10000000	.00

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		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
Total	11	10000000	0	0	10000000	10000000	0	0	10000000	
SH	12	R.I.D.F. XXIII Scheme financed by NABARD								
GH	01	Construction works								
V	P	50001000	0	0	50001000	50001000			50001000	.00
Total	01	50001000	0	0	50001000	50001000	0	0	50001000	
Total	12	50001000	0	0	50001000	50001000	0	0	50001000	
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD								
		R.I.D.F. T-XXIV								
GH	01	Construction Works								
V	P	0	2000	0	2000	2000			2000	.00
Total	01	0	2000	0	2000	2000	0	0	2000	
Total	14	0	2000	0	2000	2000	0	0	2000	
Total	101	165002000	2000	0	165004000	80004000	0	85000000	80004000	
Total	4403	165002000	2000	0	165004000	80004000	0	85000000	80004000	
MH	4404	Capital Outlay on Dairy Development								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	4404	1000	0	0	1000	1000	0	0	1000	
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	02	Through the Chief Engineer, Water Resources Department								
GH	07	Development of Fisheries Farm								
V	P	300000	0	0	300000	300000			300000	.00
Total	07	300000	0	0	300000	300000	0	0	300000	
Total	02	300000	0	0	300000	300000	0	0	300000	
SH	06	National Fisheries Development								
GH	01	Fisheries development								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	P	5000000	0	0	5000000	5000000			5000000	.00

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		O	S	R	T					
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	C	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Pearl Husbandry								
V	P	0	1000	0	1000	1000		1000	.00	
V	C	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>2000</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	
<b>Total</b>	<b>101</b>	<b>10301000</b>	<b>2000</b>	<b>0</b>	<b>10303000</b>	<b>10303000</b>	<b>0</b>	<b>0</b>	<b>10303000</b>	
<b>Total</b>	<b>4405</b>	<b>10301000</b>	<b>2000</b>	<b>0</b>	<b>10303000</b>	<b>10303000</b>	<b>0</b>	<b>0</b>	<b>10303000</b>	
MH	6403	Loans for Animal Husbandry								
MI	800	Other Loans								
SH	02	Loans to Universities								
GH	01	Rajasthan Veterinary and Animal Science University, Bikaner								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6403</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6404	Loans for Dairy Development								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6404</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>039</b>	<b>11390170000</b>	<b>8000</b>	<b>0</b>	<b>11390178000</b>	<b>6321980750</b>	<b>776173955</b>	<b>5844371205</b>	<b>5545806795</b>	
Month & Year of Account		11 2018								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	08	Consumer Industries								
MI	204	Leather								

Month & Year of Account		11 2018								
Grant Number		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 08	Consumer Industries									
MI 204	Leather									
SH 01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	204	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 600	Others									
SH 01	Salt Trading Scheme -Committed									
V	P	2016000	0	0	2016000	1040783	147101	1122318	893682	55.67
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2017000</b>	<b>0</b>	<b>0</b>	<b>2017000</b>	<b>1041783</b>	<b>147101</b>	<b>1122318</b>	<b>894682</b>	
<b>Total</b>	600	<b>2017000</b>	<b>0</b>	<b>0</b>	<b>2017000</b>	<b>1041783</b>	<b>147101</b>	<b>1122318</b>	<b>894682</b>	
<b>Total</b>	08	<b>2018000</b>	<b>0</b>	<b>0</b>	<b>2018000</b>	<b>1042783</b>	<b>147101</b>	<b>1122318</b>	<b>895682</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 02	State Enterprises Department-Committed									
V	P	6348000	0	0	6348000	3743867	407626	3011759	3336241	47.44
<b>Total</b>	02	<b>6348000</b>	<b>0</b>	<b>0</b>	<b>6348000</b>	<b>3743867</b>	<b>407626</b>	<b>3011759</b>	<b>3336241</b>	
SH 03	State Enterprises Bureau									
V	P	2550000	0	0	2550000	2550000			2550000	.00
<b>Total</b>	03	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	
SH 09	Government Enterprises, Bearau									
GH 01	Administrative Expenditure -Committed									
V	P	5957000	0	0	5957000	2192284	626927	4391643	1565357	73.72
<b>Total</b>	01	<b>5957000</b>	<b>0</b>	<b>0</b>	<b>5957000</b>	<b>2192284</b>	<b>626927</b>	<b>4391643</b>	<b>1565357</b>	
<b>Total</b>	09	<b>5957000</b>	<b>0</b>	<b>0</b>	<b>5957000</b>	<b>2192284</b>	<b>626927</b>	<b>4391643</b>	<b>1565357</b>	
<b>Total</b>	001	<b>14855000</b>	<b>0</b>	<b>0</b>	<b>14855000</b>	<b>8486151</b>	<b>1034553</b>	<b>7403402</b>	<b>7451598</b>	
<b>Total</b>	80	<b>14855000</b>	<b>0</b>	<b>0</b>	<b>14855000</b>	<b>8486151</b>	<b>1034553</b>	<b>7403402</b>	<b>7451598</b>	
<b>Total</b>	2852	<b>16873000</b>	<b>0</b>	<b>0</b>	<b>16873000</b>	<b>9528934</b>	<b>1181654</b>	<b>8525720</b>	<b>8347280</b>	
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V	P	1000	0	0	1000	2531650		-2530650	2531650	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
<b>Total</b>	4860	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
MH 6860	Loans for Consumer Industries									

Month & Year of Account		11 2018								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6860	Loans for Consumer Industries									
SM 60	Others									
MI 600	Others									
SH 03	Joint Capital Companies									
GH 01	Loans to Instrumentation Limited Kota									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	1000	0	0	1000	1000	0	0	1000	
Total	040	16875000	0	0	16875000	12061584	1181654	5995070	10879930	
Month & Year of Account		11 2018								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 001	Direction and Administration									
SH 02	Direction and Administration									
GH 01	Head office - Committed									
V	P	166309000	0	0	166309000	71435866	13164311	108037445	58271555	64.96
C	P	1000	0	0	1000	1000			1000	.00
Total	01	166310000	0	0	166310000	71436866	13164311	108037445	58272555	
Total	02	166310000	0	0	166310000	71436866	13164311	108037445	58272555	
SH 08	District Planning Office									
GH 01	Chief Planning Office - Committed									
V	P	142338000	0	0	142338000	61109780	13182163	94410383	47927617	66.33
Total	01	142338000	0	0	142338000	61109780	13182163	94410383	47927617	
Total	08	142338000	0	0	142338000	61109780	13182163	94410383	47927617	
Total	001	308648000	0	0	308648000	132546646	26346474	202447828	106200172	
MI 003	Training									
SH 01	Integrated Training Centre									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
V	P	28515000	0	0	28515000	13182519	2836736	18169217	10345783	63.72

Month & Year of Account		11 2018								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 003	Training									
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
Total	01	28515000	0	0	28515000	13182519	2836736	18169217	10345783	
Total	03	28515000	0	0	28515000	13182519	2836736	18169217	10345783	
SH 04	Indira Gandhi Panchayati and Rural Development Institutions									
GH 01	Indira Gandhi Panchayati and Rural Development Institutions - Committed									
V	P	36000000	0	0	36000000	36000000			36000000	
Total	01	36000000	0	0	36000000	36000000	0	0	36000000	
Total	04	36000000	0	0	36000000	36000000	0	0	36000000	
Total	003	64516000	0	0	64516000	49183519	2836736	18169217	46346783	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Adhoc Assistance									
GH 02	Establishment - Committed									
V	P	526000000	0	0	526000000	263855000	39595000	301740000	224260000	
Total	02	526000000	0	0	526000000	263855000	39595000	301740000	224260000	
Total	01	526000000	0	0	526000000	263855000	39595000	301740000	224260000	
SH 02	Honorarium / Allowances to Pradhans-Committed									
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 02	Functional / Activities									
V	P	1043967000	0	0	1043967000	792100650	48021820	299888170	744078830	
Total	02	1043967000	0	0	1043967000	792100650	48021820	299888170	744078830	
Total	04	1043967000	0	0	1043967000	792100650	48021820	299888170	744078830	
SH 15	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V	P	3265660000	0	0	3265660000	1861955000	190702000	1594407000	1671253000	
Total	01	3265660000	0	0	3265660000	1861955000	190702000	1594407000	1671253000	
Total	25	3265660000	0	0	3265660000	1861955000	190702000	1594407000	1671253000	
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	



Month & Year of Account		11 2018								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
<b>Total</b>	38	1000	0	0	1000	1000	0	0	1000	
SH 39	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V P		6226213000	0	0	6226213000	4947395000	1278818000	4947395000	20.54	
V C		10982118000	0	0	10982118000	8634492000	2347626000	8634492000	21.38	
<b>Total</b>	01	17208331000	0	0	17208331000	13581887000	0	3626444000	13581887000	
<b>Total</b>	39	17208331000	0	0	17208331000	13581887000	0	3626444000	13581887000	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 01	Operational / Activities									
V P		1000	0	0	1000	1000		1000	.00	
V C		1000	0	0	1000	1000	57125000	57125000	*****	
<b>Total</b>	01	2000	0	0	2000	2000	57125000	57125000	-57123000	
<b>Total</b>	42	2000	0	0	2000	2000	57125000	57125000	-57123000	
<b>Total</b>	196	22043963000	0	0	22043963000	16499802650	335443820	5879604170	16164358830	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 01	Adhoc Assistance									
GH 01	Establishment									
V P		1000	0	0	1000	3096	-2096	3096	-209.60	
<b>Total</b>	01	1000	0	0	1000	3096	0	-2096	3096	
GH 02	Establishment - Committed									
V P		11250000000	0	0	11250000000	5857750097	894212722	6286462625	4963537375	
<b>Total</b>	02	11250000000	0	0	11250000000	5857750097	894212722	6286462625	4963537375	
<b>Total</b>	01	11250001000	0	0	11250001000	5857753193	894212722	6286460529	4963540471	
SH 02	Honorarium Allowances to Pradhans-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 02	Functional / Activities									
V P		4175869000	0	0	4175869000	3280169470	260256690	1155956220	3019912780	
<b>Total</b>	02	4175869000	0	0	4175869000	3280169470	260256690	1155956220	3019912780	
<b>Total</b>	05	4175869000	0	0	4175869000	3280169470	260256690	1155956220	3019912780	
SH 09	Adhoc Assistance									
GH 01	Grants for Hand Pump Labours and Fitters (establishment) - Committed									
V P		895000000	0	0	895000000	331324007	10170000	573845993	321154007	
<b>Total</b>	01	895000000	0	0	895000000	331324007	10170000	573845993	321154007	
GH 03	Maintenance under Janta Jal Yojana - Committed									
V P		4000	0	0	4000	4000		4000	.00	

Month & Year of Account		11 2018								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 09	Adhoc Assistance									
GH 03	Maintenance under Janta Jal Yojana - Committed									
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	09	<b>895004000</b>	<b>0</b>	<b>0</b>	<b>895004000</b>	<b>331328007</b>	<b>10170000</b>	<b>573845993</b>	<b>321158007</b>	
SH 10	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional /Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>16320877000</b>	<b>0</b>	<b>0</b>	<b>16320877000</b>	<b>9469253670</b>	<b>1164639412</b>	<b>8016262742</b>	<b>8304614258</b>	
MI 198	Assistance to Gram Panchayats									
SH 02	Grants to Gram Panchayats in lieu of Tax Recovery									
GH 01	Establishment - Committed									
V	P	9497000	0	0	9497000	5365000	1748000	5880000	3617000	
<b>Total</b>	01	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>5365000</b>	<b>1748000</b>	<b>5880000</b>	<b>3617000</b>	
<b>Total</b>	02	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>5365000</b>	<b>1748000</b>	<b>5880000</b>	<b>3617000</b>	
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 02	Functional / Activities									
V	P	15659511000	0	0	15659511000	9569784000		6089727000	9569784000	
<b>Total</b>	02	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	<b>9569784000</b>	<b>0</b>	<b>6089727000</b>	<b>9569784000</b>	
<b>Total</b>	03	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	<b>9569784000</b>	<b>0</b>	<b>6089727000</b>	<b>9569784000</b>	
SH 22	Untied Development Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres									
GH 01	Establishment - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	32	1000	0	0	1000	1000	0	0	1000	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Operational / Activities									
V	C	18660907000	0	0	18660907000	9330453000	9330454000	9330453000	50.00	
Total	01	18660907000	0	0	18660907000	9330453000	0	9330454000	9330453000	
Total	33	18660907000	0	0	18660907000	9330453000	0	9330454000	9330453000	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Operational / Activities									
V	C	2353523000	0	0	2353523000	2353523000		2353523000	.00	
Total	01	2353523000	0	0	2353523000	2353523000	0	0	2353523000	
Total	34	2353523000	0	0	2353523000	2353523000	0	0	2353523000	
Total	198	36683441000	0	0	36683441000	21259128000	1748000	15426061000	21257380000	
Total	2515	75421445000	0	0	75421445000	47409914485	1531014442	29542544957	45878900043	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 103	Rural Development									
SH 01	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Panchayat Samitis / Zila Parishads for construction of building									
V	P	137400000	0	0	137400000	137400000		137400000	.00	
Total	01	137400000	0	0	137400000	137400000	0	0	137400000	
Total	01	137400000	0	0	137400000	137400000	0	0	137400000	
Total	103	137400000	0	0	137400000	137400000	0	0	137400000	
Total	4515	137400000	0	0	137400000	137400000	0	0	137400000	
Total	041	75558845000	0	0	75558845000	47547314485	1531014442	29542544957	46016300043	
Month & Year of Account		11 2018								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2040	Taxes on Sales, Trade etc.									
MI 800	Other expenditure									
SH 04	Rajasthan Investment Promotion Scheme (Industries Department)									

Month & Year of Account		11 2018										
Grant Number		042 INDUSTRIES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2040		Taxes on Sales, Trade etc.										
MI 800		Other expenditure										
SH 04		Rajasthan Investment Promotion Scheme (Industries Department)										
GH 01		Special incentive package										
V	P	344248000	0	0	344248000	344248000			344248000	.00		
<b>Total</b>	<b>01</b>	<b>344248000</b>	<b>0</b>	<b>0</b>	<b>344248000</b>	<b>344248000</b>	<b>0</b>	<b>0</b>	<b>344248000</b>			
GH 02		Interest grant										
V	P	588900000	0	0	588900000	140666		588759334	140666	99.98		
<b>Total</b>	<b>02</b>	<b>588900000</b>	<b>0</b>	<b>0</b>	<b>588900000</b>	<b>140666</b>	<b>0</b>	<b>588759334</b>	<b>140666</b>			
GH 03		Zero liquid Discharged Waste Treatment Plant										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 04		Capital Grant for Zero Liquid discharged waste treatment Plant										
V	P	20000000	0	0	20000000	20000000			20000000	.00		
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>			
GH 05		Grant for VAT Reimbursement										
V	P	30000000	0	0	30000000	7408785		22591215	7408785	75.30		
<b>Total</b>	<b>05</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>7408785</b>	<b>0</b>	<b>22591215</b>	<b>7408785</b>			
<b>Total</b>	<b>04</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>371798451</b>	<b>0</b>	<b>611350549</b>	<b>371798451</b>			
<b>Total</b>	<b>800</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>371798451</b>	<b>0</b>	<b>611350549</b>	<b>371798451</b>			
<b>Total</b>	<b>2040</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>371798451</b>	<b>0</b>	<b>611350549</b>	<b>371798451</b>			
MH 2851		Village and Small Industries										
MI 001		Direction and Administration										
SH 01		Development of Handloom Schemes - Committed										
V	P	8882000	0	0	8882000	3621576	598497	5858921	3023079	65.96		
<b>Total</b>	<b>01</b>	<b>8882000</b>	<b>0</b>	<b>0</b>	<b>8882000</b>	<b>3621576</b>	<b>598497</b>	<b>5858921</b>	<b>3023079</b>			
<b>Total</b>	<b>001</b>	<b>8882000</b>	<b>0</b>	<b>0</b>	<b>8882000</b>	<b>3621576</b>	<b>598497</b>	<b>5858921</b>	<b>3023079</b>			
MI 102		Small Scale Industries										
SH 01		Computation of Small Scale Industries										
V	C	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 04		Technical Upgradation										
V	P	7000000	0	0	7000000	6709904	48438	338534	6661466	4.84		
<b>Total</b>	<b>04</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6709904</b>	<b>48438</b>	<b>338534</b>	<b>6661466</b>			
SH 05		Partnership in Industry and Trade International Fairs										
V	P	7000000	0	0	7000000	6550000		450000	6550000	6.43		
<b>Total</b>	<b>05</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6550000</b>	<b>0</b>	<b>450000</b>	<b>6550000</b>			
SH 06		For Cluster Development Diagnostic Study										
V	P	10700000	0	0	10700000	9402000		1298000	9402000	12.13		
<b>Total</b>	<b>06</b>	<b>10700000</b>	<b>0</b>	<b>0</b>	<b>10700000</b>	<b>9402000</b>	<b>0</b>	<b>1298000</b>	<b>9402000</b>			
SH 08		Rural Urban Haat										

Month & Year of Account		11 2018								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 102		Small Scale Industries								
SH 08		Rural Urban Haat								
V	P	1150000	0	0	1150000	642302	24967	532665	617335	46.32
<b>Total</b>	<b>08</b>	<b>1150000</b>	<b>0</b>	<b>0</b>	<b>1150000</b>	<b>642302</b>	<b>24967</b>	<b>532665</b>	<b>617335</b>	
SH 13		Policy Package for Micro and Small Enterprises								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015								
GH 01		Interest grant								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 02		Capital Cost Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Industry Ratan Award								
V	P	2000000	0	0	2000000	495896	206008	1710112	289888	85.51
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>495896</b>	<b>206008</b>	<b>1710112</b>	<b>289888</b>	
<b>Total</b>	<b>16</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>1496896</b>	<b>206008</b>	<b>1710112</b>	<b>1290888</b>	
<b>Total</b>	<b>102</b>	<b>28854000</b>	<b>0</b>	<b>0</b>	<b>28854000</b>	<b>24804102</b>	<b>279413</b>	<b>4329311</b>	<b>24524689</b>	
MI 103		Handloom Industries								
SH 01		Rajasthan State Handloom Development Corporation								
V	P	6196000	0	0	6196000	3098000		3098000	3098000	50.00
<b>Total</b>	<b>01</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	<b>3098000</b>	<b>0</b>	<b>3098000</b>	<b>3098000</b>	
SH 04		Training tour to Handloom Weavers								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>04</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 05		Awards to Handloom Weavers Society								
V	P	150000	0	0	150000	39200	8999	119799	30201	79.87
<b>Total</b>	<b>05</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>39200</b>	<b>8999</b>	<b>119799</b>	<b>30201</b>	
SH 12		Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Handloom and Khadi Plaza								
GH 01		Grants to Rajasthan State Handloom Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Grants for Rajeev Gandhi Udhami Mitra Yojna								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 103	Handloom Industries									
<b>Total</b>	103	<b>6649000</b>	<b>0</b>	<b>0</b>	<b>6649000</b>	<b>3440200</b>	<b>8999</b>	<b>3217799</b>	<b>3431201</b>	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Interest assistance to Artists									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Stall fare to Craftsmen in National/ International Crafts Exhibition									
V	P	2300000	0	0	2300000	315991	97669	2081678	218322	
<b>Total</b>	10	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>315991</b>	<b>97669</b>	<b>2081678</b>	<b>218322</b>	
SH 11	Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V	P	998000	0	0	998000	353000		645000	353000	
<b>Total</b>	11	<b>998000</b>	<b>0</b>	<b>0</b>	<b>998000</b>	<b>353000</b>	<b>0</b>	<b>645000</b>	<b>353000</b>	
SH 12	Leather Craft Development									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Integrated Skill Development Scheme									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants for Rajasthan Crafts Council									
V	P	1000000	0	0	1000000	1000000			1000000	
<b>Total</b>	14	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	104	<b>4302000</b>	<b>0</b>	<b>0</b>	<b>4302000</b>	<b>1672991</b>	<b>97669</b>	<b>2726678</b>	<b>1575322</b>	
MI 105	Khadi and Village Industries									
SH 01	Grants to Rajasthan Khadi and Gramodyog Board									
V	P	37813000	0	0	37813000	18913000		18900000	18913000	
<b>Total</b>	01	<b>37813000</b>	<b>0</b>	<b>0</b>	<b>37813000</b>	<b>18913000</b>	<b>0</b>	<b>18900000</b>	<b>18913000</b>	
SH 03	Assistance for Rebate on sale of Khadi clothes - Committed									
V	P	25000000	0	0	25000000	25000000			25000000	
<b>Total</b>	03	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 05	Khadi and Village Industry Board									
GH 01	Grants to Rajasthan Khadi and Village Industry Board - Committed									
V	P	309000000	0	0	309000000	114500000	57250000	251750000	57250000	
<b>Total</b>	01	<b>309000000</b>	<b>0</b>	<b>0</b>	<b>309000000</b>	<b>114500000</b>	<b>57250000</b>	<b>251750000</b>	<b>57250000</b>	
<b>Total</b>	05	<b>309000000</b>	<b>0</b>	<b>0</b>	<b>309000000</b>	<b>114500000</b>	<b>57250000</b>	<b>251750000</b>	<b>57250000</b>	

Month & Year of Account		11 2018								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	105	Khadi and Village Industries								
<b>Total</b>	<b>105</b>	<b>371813000</b>	<b>0</b>	<b>0</b>	<b>371813000</b>	<b>158413000</b>	<b>57250000</b>	<b>270650000</b>	<b>101163000</b>	
MI	111	Employment Scheme for Unemployed Educated Youths								
SH	03	Industry establishment, Expansion, Diversification and Modernisation								
GH	01	Assistance for Mukhyamantri Swavlamban Yojana								
V	P	18000000	0	0	18000000	8879247	574065	9694818	8305182	53.86
<b>Total</b>	<b>01</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>8879247</b>	<b>574065</b>	<b>9694818</b>	<b>8305182</b>	
<b>Total</b>	<b>03</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>8879247</b>	<b>574065</b>	<b>9694818</b>	<b>8305182</b>	
SH	04	Bhamashah Rojgar Srijan Yojana								
GH	01	Intrest Grant								
V	P	13000000	0	0	13000000	6055782	758400	7702618	5297382	59.25
<b>Total</b>	<b>01</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>6055782</b>	<b>758400</b>	<b>7702618</b>	<b>5297382</b>	
<b>Total</b>	<b>04</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>6055782</b>	<b>758400</b>	<b>7702618</b>	<b>5297382</b>	
SH	05	Interest Grant under Mudra Yojana								
GH	01	Interest Grant on Loan								
V	P	200000000	0	0	200000000	200000000			200000000	.00
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>111</b>	<b>231000000</b>	<b>0</b>	<b>0</b>	<b>231000000</b>	<b>214935029</b>	<b>1332465</b>	<b>17397436</b>	<b>213602564</b>	
MI	200	Other Village Industries								
SH	01	Demarcation and Measurement of plots in salt areas								
V	P	500000	0	0	500000	370121		129879	370121	25.98
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>370121</b>	<b>0</b>	<b>129879</b>	<b>370121</b>	
SH	03	Welfare Scheme for Salt Workers								
V	P	2000000	0	0	2000000	2000000	2907	2907	1997093	.15
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>2907</b>	<b>2907</b>	<b>1997093</b>	
<b>Total</b>	<b>200</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2370121</b>	<b>2907</b>	<b>132786</b>	<b>2367214</b>	
MI	800	Other Expenditure								
SH	01	National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2851</b>	<b>654002000</b>	<b>0</b>	<b>0</b>	<b>654002000</b>	<b>409259019</b>	<b>59569950</b>	<b>304312931</b>	<b>349689069</b>	
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction and Superintendence								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction and Superintendence									
V P		10000000	0	0	10000000	9996178	300680	304502	9695498	3.05
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9996178</b>	<b>300680</b>	<b>304502</b>	<b>9695498</b>	
SH 04	District Industries Centre - Committed									
V P		379027000	0	0	379027000	181620385	30139165	227545780	151481220	60.03
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>379028000</b>	<b>0</b>	<b>0</b>	<b>379028000</b>	<b>181621385</b>	<b>30139165</b>	<b>227545780</b>	<b>151482220</b>	
SH 06	Delhi-Mumbai Industrial Corridor (DMIC)									
V P		26385000	0	0	26385000	13452469	1674373	14606904	11778096	55.36
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>26386000</b>	<b>0</b>	<b>0</b>	<b>26386000</b>	<b>13453469</b>	<b>1674373</b>	<b>14606904</b>	<b>11779096</b>	
SH 07	Corporate Social Liability									
V P		2496000	0	0	2496000	1134264	292595	1654331	841669	66.28
<b>Total</b>	<b>07</b>	<b>2496000</b>	<b>0</b>	<b>0</b>	<b>2496000</b>	<b>1134264</b>	<b>292595</b>	<b>1654331</b>	<b>841669</b>	
SH 08	Commissioner, Industries Department									
GH 01	Head Office - Committed									
V P		148921000	0	0	148921000	63919993	13234280	98235287	50685713	65.96
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>148922000</b>	<b>0</b>	<b>0</b>	<b>148922000</b>	<b>63920993</b>	<b>13234280</b>	<b>98235287</b>	<b>50686713</b>	
<b>Total</b>	<b>08</b>	<b>148922000</b>	<b>0</b>	<b>0</b>	<b>148922000</b>	<b>63920993</b>	<b>13234280</b>	<b>98235287</b>	<b>50686713</b>	
<b>Total</b>	<b>001</b>	<b>566832000</b>	<b>0</b>	<b>0</b>	<b>566832000</b>	<b>270126289</b>	<b>45641093</b>	<b>342346804</b>	<b>224485196</b>	
MI 003	Industrial Education Research and Training									
SH 09	Institutional Training for Human Resources Development									
V P		500000	0	0	500000	473450	26550	53100	446900	10.62
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>473450</b>	<b>26550</b>	<b>53100</b>	<b>446900</b>	
SH 10	National Institute of Fashion Technology									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Central Institute of Plastic Engineering and Technology(CIPET)									
GH 01	Higher Education - Receipt Center									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>003</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	<b>477450</b>	<b>26550</b>	<b>53100</b>	<b>450900</b>	
MI 102	Industrial Productivity									
SH 02	Bureau of Investment Promotion (B.I.P.)									
V P		77000000	0	0	77000000	77000000			77000000	.00
<b>Total</b>	<b>02</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 03	Rajasthan Small Industry Corporation									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 12	For Capital Investment by Small Industries									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Survey of Export Expectation									
V	P	1850000	0	0	1850000	1486610	483569	846959	1003041	45.78
<b>Total</b>	<b>13</b>	<b>1850000</b>	<b>0</b>	<b>0</b>	<b>1850000</b>	<b>1486610</b>	<b>483569</b>	<b>846959</b>	<b>1003041</b>	
SH 17	Rural Non- Agriculture Development Agency (RUDA)									
V	P	23000000	0	0	23000000	17500000		5500000	17500000	23.91
<b>Total</b>	<b>17</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>17500000</b>	<b>0</b>	<b>5500000</b>	<b>17500000</b>	
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V	P	130000	0	0	130000	0		130000	0	100.00
<b>Total</b>	<b>05</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	
<b>Total</b>	<b>20</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	
SH 23	Shilp Mati Kala Board									
V	P	5500000	0	0	5500000	2750000		2750000	2750000	50.00
<b>Total</b>	<b>23</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>2750000</b>	<b>0</b>	<b>2750000</b>	<b>2750000</b>	
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 25	Rajasthan Financial Corporation									
GH 01	Assistance for Youth Industrialisation Incentive Scheme									
V	P	59999000	0	0	59999000	29999000		30000000	29999000	50.00
<b>Total</b>	<b>01</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>29999000</b>	<b>0</b>	<b>30000000</b>	<b>29999000</b>	
<b>Total</b>	<b>25</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>29999000</b>	<b>0</b>	<b>30000000</b>	<b>29999000</b>	
SH 27	Integrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V	P	131100000	0	0	131100000	0		131100000	0	100.00
<b>Total</b>	<b>01</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>	
<b>Total</b>	<b>27</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>	
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	102	Industrial Productivity								
SH	28	Rajasthan Business Welfare Board								
GH	01	Through the Horticulture Department								
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	28	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>308584000</b>	<b>0</b>	<b>0</b>	<b>308584000</b>	<b>138740610</b>	<b>483569</b>	<b>170326959</b>	<b>138257041</b>	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Micro Small Enterprises Cluster Development Programme (MSE-CDP)								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	National Food Processing Mission (Food Park)								
GH	01	Grants to Rajasthan Industrial Development and -Investment Corporation( RIICO)								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Rajasthan State Industrial Development and Investment Corporation								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Rajasthan Start Up Policy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	80	<b>875926000</b>	<b>0</b>	<b>0</b>	<b>875926000</b>	<b>409350349</b>	<b>46151212</b>	<b>512726863</b>	<b>363199137</b>	
<b>Total</b>	2852	<b>875926000</b>	<b>0</b>	<b>0</b>	<b>875926000</b>	<b>409350349</b>	<b>46151212</b>	<b>512726863</b>	<b>363199137</b>	
MH	4851	Capital Outlay on Village and Small Industries								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Small Industries Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4851	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								

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		O	S	R	T							
MH 4885		Other Capital Outlay on Industries and Minerals										
SM 01		Investments in Industrial Financial Institutions										
MI 190		Investments in Public Sector and other Undertakings										
SH 01		Rajasthan Financial Corporation										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SM 60		Others										
MI 800		Other expenditure										
SH 02		Building Construction for District Industries Centres										
V	P	7700000	0	0	7700000	6756441	1050900	1994459	5705541	25.90		
<b>Total</b>	02	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>6756441</b>	<b>1050900</b>	<b>1994459</b>	<b>5705541</b>			
SH 15		Cluster Development										
V	P	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 24		Delhi - Mumbai Industrial Corridor (DMIC)										
V	P	4186401000	0	0	4186401000	4158080206		28320794	4158080206	.68		
<b>Total</b>	24	<b>4186401000</b>	<b>0</b>	<b>0</b>	<b>4186401000</b>	<b>4158080206</b>	<b>0</b>	<b>28320794</b>	<b>4158080206</b>			
SH 25		Central Institute of Plastic Engineering and Technology(CIPET)										
GH 01		Higher Education - Receipt Center										
V	P	140000000	0	0	140000000	0		140000000	0	100.00		
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>			
<b>Total</b>	25	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>			
<b>Total</b>	800	<b>4334103000</b>	<b>0</b>	<b>0</b>	<b>4334103000</b>	<b>4164838647</b>	<b>1050900</b>	<b>170315253</b>	<b>4163787747</b>			
<b>Total</b>	60	<b>4334103000</b>	<b>0</b>	<b>0</b>	<b>4334103000</b>	<b>4164838647</b>	<b>1050900</b>	<b>170315253</b>	<b>4163787747</b>			
<b>Total</b>	4885	<b>4334104000</b>	<b>0</b>	<b>0</b>	<b>4334104000</b>	<b>4164839647</b>	<b>1050900</b>	<b>170315253</b>	<b>4163788747</b>			
MH 6851		Loans for Village and Small Industries										
MI 102		Small Scale Industries										
SH 01		Loans to Rajasthan Small Industries Corporation Limited										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
MI 103		Handloom Industries										
SH 04		Loans to Rajasthan State Handloom Development Corporation Limited										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 07		Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	103	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			

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Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6851	Loans for Village and Small Industries									
MI 105	Khadi and Village Industries									
SH 01	Loans to Rajasthan Khadi and Gramodhyog Board									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	6851	4000	0	0	4000	4000	0	0	4000	
MH 6860	Loans for Consumer Industries									
SM 01	Textiles									
MI 800	Other Loans									
SH 02	Joint Capital Companies									
GH 01	Loans to Mewar Textiles Mills Limited Bhilwara									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM 60	Others									
MI 600	Others									
SH 02	Joint Capital Companies									
GH 01	Loans to Jaipur Metal and Electricals Limited									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	2000	0	0	2000	2000	0	0	2000	
MH 6885	Other Loans to Industries and Minerals									
SM 01	Loans to Industrial Financial Institutions									
MI 190	Loan to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Industrial Development and Investment Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM 60	Others									
MI 800	Other Loans									
SH 03	Delhi-Mumbai Industrial Corridor Project									
GH 01	Delhi-Mumbai Industrial Coridor (DMIC)									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		11		2018						
Grant Number:		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6885	Other Loans to Industries and Minerals								
SM	60	Others								
MI	800	Other Loans								
SH	03	Delhi-Mumbai Industrial Corridor Project								
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6885	2000	0	0	2000	2000	0	0	2000	
Total	042	6847191000	0	0	6847191000	5355257466	106772062	1598705596	5248485404	
Month & Year of Account		11		2018						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2802	Petroleum								
SM	01	Exploration and Production of Crude Oil and Gas								
MI	001	Direction and Administration								
SH	01	Petroleum Directorate								
GH	04	Head Office-committed								
V	P	14313000	0	0	14313000	4581463	1337685	11069222	3243778	77.34
Total	04	14313000	0	0	14313000	4581463	1337685	11069222	3243778	
Total	01	14313000	0	0	14313000	4581463	1337685	11069222	3243778	
Total	001	14313000	0	0	14313000	4581463	1337685	11069222	3243778	
Total	01	14313000	0	0	14313000	4581463	1337685	11069222	3243778	
SM	02	Refining and Marketing of Oil and Gas								
MI	101	Refining of Oil								
SH	03	HPCL-Rajasthan Refinery Limited								
V	P	2568000	0	0	2568000	2563582	5117	9535	2558465	.37
Total	03	2568000	0	0	2568000	2563582	5117	9535	2558465	
Total	101	2568000	0	0	2568000	2563582	5117	9535	2558465	
Total	02	2568000	0	0	2568000	2563582	5117	9535	2558465	
Total	2802	16881000	0	0	16881000	7145045	1342802	11078757	5802243	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	001	Direction and Administration								
SH	01	Operation and Superintendence								
V	P	130520000	0	0	130520000	65891131.67	11230295	75859163.33	54660836.67	58.12
Total	01	130520000	0	0	130520000	65891131.67	11230295	75859163.33	54660836.67	

Month & Year of Account		11 2018								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853		Non- Ferrous Mining and Metallurgical Industries								
SM 02		Regulation and Development of Mines								
MI 001		Direction and Administration								
SH 02		Expenditure on Collection of fees by the Department-Committed								
V	P	196388000	0	0	196388000	89865352	18856864	125379512	71008488	63.84
<b>Total</b>	<b>02</b>	<b>196388000</b>	<b>0</b>	<b>0</b>	<b>196388000</b>	<b>89865352</b>	<b>18856864</b>	<b>125379512</b>	<b>71008488</b>	
SH 04		Dense Procurement and Mines Survey								
V	P	47005000	0	0	47005000	31754318	2480135	17730817	29274183	37.72
<b>Total</b>	<b>04</b>	<b>47005000</b>	<b>0</b>	<b>0</b>	<b>47005000</b>	<b>31754318</b>	<b>2480135</b>	<b>17730817</b>	<b>29274183</b>	
SH 05		Direction and Administration								
GH 01		Administrative expenditure-Committed								
V	P	752283000	0	0	752283000	159570739.59	64629588.2	657341848.61	94941151.39	87.38
C	P	1000	1052000	0	1053000	294		1052706	294	99.97
<b>Total</b>	<b>01</b>	<b>752284000</b>	<b>1052000</b>	<b>0</b>	<b>753336000</b>	<b>159571033.59</b>	<b>64629588.2</b>	<b>658394554.61</b>	<b>94941445.39</b>	
<b>Total</b>	<b>05</b>	<b>752284000</b>	<b>1052000</b>	<b>0</b>	<b>753336000</b>	<b>159571033.59</b>	<b>64629588.2</b>	<b>658394554.61</b>	<b>94941445.39</b>	
<b>Total</b>	<b>001</b>	<b>1126197000</b>	<b>1052000</b>	<b>0</b>	<b>1127249000</b>	<b>347081835.26</b>	<b>97196882.2</b>	<b>877364046.94</b>	<b>249884953.06</b>	
MI 101		Survey and Mapping								
SH 01		Survey and Mapping								
V	P	15882000	0	0	15882000	8005382	1764369	9640987	6241013	60.70
<b>Total</b>	<b>01</b>	<b>15882000</b>	<b>0</b>	<b>0</b>	<b>15882000</b>	<b>8005382</b>	<b>1764369</b>	<b>9640987</b>	<b>6241013</b>	
SH 02		Mines Survey and Presurvey								
GH 01		Survey and Mapping-Committed								
V	P	10189000	0	0	10189000	4755335	1049916	6483581	3705419	63.63
<b>Total</b>	<b>01</b>	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>4755335</b>	<b>1049916</b>	<b>6483581</b>	<b>3705419</b>	
<b>Total</b>	<b>02</b>	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>4755335</b>	<b>1049916</b>	<b>6483581</b>	<b>3705419</b>	
<b>Total</b>	<b>101</b>	<b>26071000</b>	<b>0</b>	<b>0</b>	<b>26071000</b>	<b>12760717</b>	<b>2814285</b>	<b>16124568</b>	<b>9946432</b>	
MI 102		Mineral Exploration								
SH 01		Procurement and Processing								
V	P	12140000	0	0	12140000	6339666	1039587	6839921	5300079	56.34
<b>Total</b>	<b>01</b>	<b>12140000</b>	<b>0</b>	<b>0</b>	<b>12140000</b>	<b>6339666</b>	<b>1039587</b>	<b>6839921</b>	<b>5300079</b>	
SH 02		Mineral Exploration								
GH 01		Procurement and Processing-Committed								
V	P	119272000	0	0	119272000	53495052	10235845	76012793	43259207	63.73
<b>Total</b>	<b>01</b>	<b>119272000</b>	<b>0</b>	<b>0</b>	<b>119272000</b>	<b>53495052</b>	<b>10235845</b>	<b>76012793</b>	<b>43259207</b>	
<b>Total</b>	<b>02</b>	<b>119272000</b>	<b>0</b>	<b>0</b>	<b>119272000</b>	<b>53495052</b>	<b>10235845</b>	<b>76012793</b>	<b>43259207</b>	
<b>Total</b>	<b>102</b>	<b>131412000</b>	<b>0</b>	<b>0</b>	<b>131412000</b>	<b>59834718</b>	<b>11275432</b>	<b>82852714</b>	<b>48559286</b>	
MI 797		Transfers to/ from Reserve Fund/ Deposit Account								
SH 01		Accounting head 8229-200 (07) Environmental reform in Mining area-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed								

Month & Year of Account		11 2018										
Grant Number:		043 MINERALS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2853	Non- Ferrous Mining and Metallurgical Industries											
SM 02	Regulation and Development of Mines											
MI 797	Transfers to/ from Reserve Fund/ Deposit Account											
SH 02	Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
MI 800	Other expenditure											
SH 01	Expenditure relating to environment reform and health in mining areas											
GH 02	Medical and Health Department											
V	P	10103000	0	0	10103000	10103000			10103000	.00		
<b>Total</b>	02	<b>10103000</b>	<b>0</b>	<b>0</b>	<b>10103000</b>	<b>10103000</b>	<b>0</b>	<b>0</b>	<b>10103000</b>			
GH 09	Mines and Geology Department											
V	P	705000	0	0	705000	705000			705000	.00		
<b>Total</b>	09	<b>705000</b>	<b>0</b>	<b>0</b>	<b>705000</b>	<b>705000</b>	<b>0</b>	<b>0</b>	<b>705000</b>			
GH 10	District Collector											
V	P	3000	0	0	3000	3000			3000	.00		
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
<b>Total</b>	01	<b>10811000</b>	<b>0</b>	<b>0</b>	<b>10811000</b>	<b>10811000</b>	<b>0</b>	<b>0</b>	<b>10811000</b>			
SH 02	Environment Management and related development works in mining areas											
GH 01	Mines and Geology Department-Committed											
V	P	3000	0	0	3000	3000			3000	.00		
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
<b>Total</b>	800	<b>10814000</b>	<b>0</b>	<b>0</b>	<b>10814000</b>	<b>10814000</b>	<b>0</b>	<b>0</b>	<b>10814000</b>			
<b>Total</b>	02	<b>1294496000</b>	<b>1052000</b>	<b>0</b>	<b>1295548000</b>	<b>430493270.26</b>	<b>111286599.2</b>	<b>976341328.94</b>	<b>319206671.06</b>			
<b>Total</b>	2853	<b>1294496000</b>	<b>1052000</b>	<b>0</b>	<b>1295548000</b>	<b>430493270.26</b>	<b>111286599.2</b>	<b>976341328.94</b>	<b>319206671.06</b>			
MH 4802	Capital Outlay on Petroleum											
SM 02	Refining and Marketing of Oil and Gas											
MI 190	Investments in Public Sector and Other Undertakings											
SH 04	HPCL-Rajasthan Refinery Limited											
GH 01	Refinery											
V	P	1130000000	0	0	1130000000	1130000000			1130000000	.00		
<b>Total</b>	01	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>			
<b>Total</b>	04	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>			
<b>Total</b>	190	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>			
MI 800	Other expenditure											
SH 01	Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra											
GH 01	Through the State Enterprises Department											
V	P	0	1000	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			

Month & Year of Account		11 2018								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 800	Other expenditure									
SH 01	Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra									
<b>Total</b>	<b>01</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1130000000</b>	<b>1000</b>	<b>0</b>	<b>1130001000</b>	<b>1130001000</b>	<b>0</b>	<b>0</b>	<b>1130001000</b>	
<b>Total</b>	<b>4802</b>	<b>1130000000</b>	<b>1000</b>	<b>0</b>	<b>1130001000</b>	<b>1130001000</b>	<b>0</b>	<b>0</b>	<b>1130001000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 04	Building e-Business Infrastructure									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>04</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 05	Construction of Mines building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V	P	990000000	0	0	990000000	384822596	70483996	675661400	314338600	68.25
<b>Total</b>	<b>01</b>	<b>990000000</b>	<b>0</b>	<b>0</b>	<b>990000000</b>	<b>384822596</b>	<b>70483996</b>	<b>675661400</b>	<b>314338600</b>	
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 03	Through the Forest Department,Environment reforms in mining areas									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 04	Mines and Geology Department									
V	P	60001000	0	0	60001000	60001000			60001000	.00
<b>Total</b>	<b>04</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
GH 05	District Collector									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 06	Public Health Engineering Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1100008000</b>	<b>0</b>	<b>0</b>	<b>1100008000</b>	<b>494830596</b>	<b>70483996</b>	<b>675661400</b>	<b>424346600</b>	
<b>Total</b>	<b>004</b>	<b>1105009000</b>	<b>0</b>	<b>0</b>	<b>1105009000</b>	<b>499831596</b>	<b>70483996</b>	<b>675661400</b>	<b>429347600</b>	
MI 800	Other expenditure									
SH 01	Land acquisition from Forest Department by Mines Department									
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		11		2018						
Grant Number		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	800	Other expenditure								
SH	01	Land acquisition from Forest Department by Mines Department								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	1105010000	0	0	1105010000	499832596	70483996	675661400	429348600	
Total	4853	1105010000	0	0	1105010000	499832596	70483996	675661400	429348600	
MH	6802	Loan for Petroleum								
SM	02	Refining and Marketing of Oil and Gas								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	HPCL-Rajasthan Refinery Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6802	1000	0	0	1000	1000	0	0	1000	
Total	043	3546388000	1053000	0	3547441000	2067472911.26	183113397.2	1663081485.94	1884359514.06	
Month & Year of Account		11		2018						
Grant Number		044		STATIONERY AND PRINTING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Administration-Committed								
V	P	18070000	0	0	18070000	8517612	1561404	11113792	6956208	61.50
Total	01	18070000	0	0	18070000	8517612	1561404	11113792	6956208	
Total	01	18070000	0	0	18070000	8517612	1561404	11113792	6956208	
Total	001	18070000	0	0	18070000	8517612	1561404	11113792	6956208	
MI	103	Government Presses								
SH	01	Printing work								
GH	01	Government Printing-Committed								
V	P	374190000	0	0	374190000	204830838	40615966	209975128	164214872	56.11
C	P	1000	0	0	1000	1000			1000	.00
Total	01	374191000	0	0	374191000	204831838	40615966	209975128	164215872	
Total	01	374191000	0	0	374191000	204831838	40615966	209975128	164215872	

Month & Year of Account		11 2018								
Grant Number		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	103	Government Presses								
Total	103	374191000	0	0	374191000	204831838	40615966	209975128	164215872	
MI	104	Cost of printing by other sources								
SH	01	Central Press								
GH	01	Multi colour Printing-Committed								
V	P	3500000	0	0	3500000	2519865	488451	1468586	2031414	41.96
Total	01	3500000	0	0	3500000	2519865	488451	1468586	2031414	
Total	01	3500000	0	0	3500000	2519865	488451	1468586	2031414	
Total	104	3500000	0	0	3500000	2519865	488451	1468586	2031414	
Total	2058	395761000	0	0	395761000	215869315	42665821	222557506	173203494	
MH	4058	Capital Outlay on Stationery and Printing								
MI	103	Government Presses								
SH	01	Printng works								
GH	02	Modern printing machinery								
V	P	1210000	0	0	1210000	1196676		13324	1196676	1.10
Total	02	1210000	0	0	1210000	1196676	0	13324	1196676	
Total	01	1210000	0	0	1210000	1196676	0	13324	1196676	
Total	103	1210000	0	0	1210000	1196676	0	13324	1196676	
Total	4058	1210000	0	0	1210000	1196676	0	13324	1196676	
Total	044	396971000	0	0	396971000	217065991	42665821	222570830	174400170	
Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Engineer and related staff - committed								
V	P	60068000	0	0	60068000	25256264	5567638	40379374	19688626	67.22
Total	01	60068000	0	0	60068000	25256264	5567638	40379374	19688626	
SH	02	Revenue staff - committed								
V	P	45990000	0	0	45990000	28985460	3084440	20088980	25901020	43.68
Total	02	45990000	0	0	45990000	28985460	3084440	20088980	25901020	
SH	03	Expenditure through Bhakra Beas Management Board - committed								
V	P	249003000	0	0	249003000	249003000			249003000	.00
Total	03	249003000	0	0	249003000	249003000	0	0	249003000	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
<b>Total</b>	<b>001</b>	<b>355061000</b>	<b>0</b>	<b>0</b>	<b>355061000</b>	<b>303244724</b>	<b>8652078</b>	<b>60468354</b>	<b>294592646</b>	
MI 052	Machinery and Equipments									
SH 01	Expenditure through Bhakra Beas Management Board - committed									
V	P	2110000	0	0	2110000	2110000			2110000	.00
<b>Total</b>	<b>01</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
<b>Total</b>	<b>052</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
MI 101	Maintenance and Repairs									
SH 01	Expenditure through Bhakra Nangal									
GH 01	Work charged expenditure - committed									
V	P	78399000	0	0	78399000	36852046	6254103	47801057	30597943	60.97
<b>Total</b>	<b>01</b>	<b>78399000</b>	<b>0</b>	<b>0</b>	<b>78399000</b>	<b>36852046</b>	<b>6254103</b>	<b>47801057</b>	<b>30597943</b>	
GH 02	Other maintenance expenditure - committed									
V	P	20500000	0	0	20500000	12745494	1908327	9662833	10837167	47.14
<b>Total</b>	<b>02</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>12745494</b>	<b>1908327</b>	<b>9662833</b>	<b>10837167</b>	
GH 03	Proportionate expenditure transferred from Major Head 2701-80 - committed									
V	P	2050000	0	0	2050000	2050000			2050000	.00
<b>Total</b>	<b>03</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	
GH 04	Refund of Water Charges to Water Consumer Forums - committed									
V	P	27000000	0	0	27000000	14904576	887213	12982637	14017363	48.08
<b>Total</b>	<b>04</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>14904576</b>	<b>887213</b>	<b>12982637</b>	<b>14017363</b>	
<b>Total</b>	<b>01</b>	<b>127949000</b>	<b>0</b>	<b>0</b>	<b>127949000</b>	<b>66552116</b>	<b>9049643</b>	<b>70446527</b>	<b>57502473</b>	
SH 03	Expenditure by the Punjab Government (through A.G. Memo)									
GH 01	Other maintenance expenditure - committed									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - committed									
V	P	6000000	0	0	6000000	3135082		2864918	3135082	47.75
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3135082</b>	<b>0</b>	<b>2864918</b>	<b>3135082</b>	
<b>Total</b>	<b>04</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3135082</b>	<b>0</b>	<b>2864918</b>	<b>3135082</b>	
SH 05	Expenditure through Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V	P	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	<b>01</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
<b>Total</b>	<b>05</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V	P	269166000	0	0	269166000	134583000		134583000	134583000	50.00
<b>Total</b>	01	<b>269166000</b>	<b>0</b>	<b>0</b>	<b>269166000</b>	<b>134583000</b>	<b>0</b>	<b>134583000</b>	<b>134583000</b>	
<b>Total</b>	06	<b>269166000</b>	<b>0</b>	<b>0</b>	<b>269166000</b>	<b>134583000</b>	<b>0</b>	<b>134583000</b>	<b>134583000</b>	
<b>Total</b>	101	<b>441115000</b>	<b>0</b>	<b>0</b>	<b>441115000</b>	<b>242270198</b>	<b>9049643</b>	<b>207894445</b>	<b>233220555</b>	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - committed									
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	02	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	799	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
MI 800	Other expenditure									
SH 01	Interest on Capital account - committed									
V	P	90496000	0	0	90496000	90496000			90496000	.00
<b>Total</b>	01	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	
<b>Total</b>	800	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	
<b>Total</b>	01	<b>899782000</b>	<b>0</b>	<b>0</b>	<b>899782000</b>	<b>649120922</b>	<b>17701721</b>	<b>268362799</b>	<b>631419201</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V	P	19710000	0	0	19710000	6550100	2105923	15265823	4444177	77.45
<b>Total</b>	01	<b>19710000</b>	<b>0</b>	<b>0</b>	<b>19710000</b>	<b>6550100</b>	<b>2105923</b>	<b>15265823</b>	<b>4444177</b>	
GH 04	Execution (through the Chief Engineer, Water Resources) - committed									
V	P	13476000	0	0	13476000	6722896	1021604	7774708	5701292	57.69
<b>Total</b>	04	<b>13476000</b>	<b>0</b>	<b>0</b>	<b>13476000</b>	<b>6722896</b>	<b>1021604</b>	<b>7774708</b>	<b>5701292</b>	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed									
V	P	10621000	0	0	10621000	4966232	1007110	6661878	3959122	62.72
<b>Total</b>	05	<b>10621000</b>	<b>0</b>	<b>0</b>	<b>10621000</b>	<b>4966232</b>	<b>1007110</b>	<b>6661878</b>	<b>3959122</b>	
GH 06	Superitendence (through Command Area Development Kota) - committed									
V	P	11539000	0	0	11539000	6096391	863779	6306388	5232612	54.65
<b>Total</b>	06	<b>11539000</b>	<b>0</b>	<b>0</b>	<b>11539000</b>	<b>6096391</b>	<b>863779</b>	<b>6306388</b>	<b>5232612</b>	
<b>Total</b>	01	<b>55346000</b>	<b>0</b>	<b>0</b>	<b>55346000</b>	<b>24335619</b>	<b>4998416</b>	<b>36008797</b>	<b>19337203</b>	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - committed									
V	P	41692000	0	0	41692000	18850761	3802523	26643762	15048238	63.91
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - committed									
<b>Total</b>	01	<b>41693000</b>	<b>0</b>	<b>0</b>	<b>41693000</b>	<b>18851761</b>	<b>3802523</b>	<b>26643762</b>	<b>15049238</b>	
GH 02	Revenue Staff - committed									
V	P	1986000	0	0	1986000	1299040	418531	1105491	880509	55.66
<b>Total</b>	02	<b>1986000</b>	<b>0</b>	<b>0</b>	<b>1986000</b>	<b>1299040</b>	<b>418531</b>	<b>1105491</b>	<b>880509</b>	
<b>Total</b>	02	<b>43679000</b>	<b>0</b>	<b>0</b>	<b>43679000</b>	<b>20150801</b>	<b>4221054</b>	<b>27749253</b>	<b>15929747</b>	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - committed									
V	P	24221000	0	0	24221000	10363461	1769118	15626657	8594343	64.52
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>24222000</b>	<b>0</b>	<b>0</b>	<b>24222000</b>	<b>10364461</b>	<b>1769118</b>	<b>15626657</b>	<b>8595343</b>	
GH 02	Revenue Staff - committed									
V	P	995000	0	0	995000	921085		73915	921085	7.43
<b>Total</b>	02	<b>995000</b>	<b>0</b>	<b>0</b>	<b>995000</b>	<b>921085</b>	<b>0</b>	<b>73915</b>	<b>921085</b>	
<b>Total</b>	03	<b>25217000</b>	<b>0</b>	<b>0</b>	<b>25217000</b>	<b>11285546</b>	<b>1769118</b>	<b>15700572</b>	<b>9516428</b>	
SH 04	Rana Pratap Sagar Dam ( through the Chief Engineer , Water Resources)									
GH 01	Execution - committed									
V	P	13372000	0	0	13372000	6967050	956859	7361809	6010191	55.05
<b>Total</b>	01	<b>13372000</b>	<b>0</b>	<b>0</b>	<b>13372000</b>	<b>6967050</b>	<b>956859</b>	<b>7361809</b>	<b>6010191</b>	
<b>Total</b>	04	<b>13372000</b>	<b>0</b>	<b>0</b>	<b>13372000</b>	<b>6967050</b>	<b>956859</b>	<b>7361809</b>	<b>6010191</b>	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 01	Prorata Transfer from Right Main Canal - committed									
V	P	11226000	0	0	11226000	11226000			11226000	.00
<b>Total</b>	01	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	
<b>Total</b>	05	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 01	Main Canal - committed									
V	P	11225000	0	0	11225000	6679743	657113	5202370	6022630	46.35
<b>Total</b>	01	<b>11225000</b>	<b>0</b>	<b>0</b>	<b>11225000</b>	<b>6679743</b>	<b>657113</b>	<b>5202370</b>	<b>6022630</b>	
GH 02	Other Maintenance - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>6680743</b>	<b>657113</b>	<b>5202370</b>	<b>6023630</b>	
SH 07	Rana Pratap Sagar (through Water Resources)									
GH 01	Other maintenance - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 07	Rana Pratap Sagar (through Water Resources)									
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Jawahar Sagar (through Water Resources)									
GH 01	Other maintenance - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>160068000</b>	<b>0</b>	<b>0</b>	<b>160068000</b>	<b>80647759</b>	<b>12602560</b>	<b>92022801</b>	<b>68045199</b>	
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer Water Resources)									
GH 01	Other maintenance expenditure - committed									
V	P	2800000	0	0	2800000	1949108	123078	973970	1826030	34.78
<b>Total</b>	<b>01</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>1949108</b>	<b>123078</b>	<b>973970</b>	<b>1826030</b>	
GH 02	Work charged establishment - committed									
V	P	11734000	0	0	11734000	6593562	894421	6034859	5699141	51.43
<b>Total</b>	<b>02</b>	<b>11734000</b>	<b>0</b>	<b>0</b>	<b>11734000</b>	<b>6593562</b>	<b>894421</b>	<b>6034859</b>	<b>5699141</b>	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - committed									
V	P	1232000	0	0	1232000	1232000			1232000	.00
<b>Total</b>	<b>03</b>	<b>1232000</b>	<b>0</b>	<b>0</b>	<b>1232000</b>	<b>1232000</b>	<b>0</b>	<b>0</b>	<b>1232000</b>	
<b>Total</b>	<b>01</b>	<b>15766000</b>	<b>0</b>	<b>0</b>	<b>15766000</b>	<b>9774670</b>	<b>1017499</b>	<b>7008829</b>	<b>8757171</b>	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - committed									
V	P	10000000	0	0	10000000	6701905	732971	4031066	5968934	40.31
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6701905</b>	<b>732971</b>	<b>4031066</b>	<b>5968934</b>	
GH 02	Work charged expenditure - committed									
V	P	40030000	0	0	40030000	17843565	3467503	25653938	14376062	64.09
<b>Total</b>	<b>02</b>	<b>40030000</b>	<b>0</b>	<b>0</b>	<b>40030000</b>	<b>17843565</b>	<b>3467503</b>	<b>25653938</b>	<b>14376062</b>	
GH 03	Proportionate expenditure transferred from other Units - committed									
V	P	1065000	0	0	1065000	1065000			1065000	.00
<b>Total</b>	<b>03</b>	<b>1065000</b>	<b>0</b>	<b>0</b>	<b>1065000</b>	<b>1065000</b>	<b>0</b>	<b>0</b>	<b>1065000</b>	
GH 04	Proportionate expenditure transferred to head 4700 - committed									
V	P					0	-12018	-12018	12018	.00
<b>Total</b>	<b>04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-12018</b>	<b>-12018</b>	<b>12018</b>	
GH 08	Sub Distributories (other maintenance expenditure) - committed									
V	P	9200000	0	0	9200000	5788658	42155	3453497	5746503	37.54
<b>Total</b>	<b>08</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	<b>5788658</b>	<b>42155</b>	<b>3453497</b>	<b>5746503</b>	
GH 09	Sub Distributories (Work charged establishment) - committed									
V	P	14035000	0	0	14035000	6367534	1858087	9525553	4509447	67.87

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		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 09	Sub Distributories (Work charged establishment) - committed									
<b>Total</b>	09	<b>14035000</b>	<b>0</b>	<b>0</b>	<b>14035000</b>	<b>6367534</b>	<b>1858087</b>	<b>9525553</b>	<b>4509447</b>	
GH 10	Proportionate expenditure transferred from Head 4700 - committed									
V	P	494000	0	0	494000	494000			494000	
<b>Total</b>	10	<b>494000</b>	<b>0</b>	<b>0</b>	<b>494000</b>	<b>494000</b>	<b>0</b>	<b>0</b>	<b>494000</b>	
GH 11	Proportionate expenditure transferred from other Units - committed									
V	P	2779000	0	0	2779000	2779000			2779000	
<b>Total</b>	11	<b>2779000</b>	<b>0</b>	<b>0</b>	<b>2779000</b>	<b>2779000</b>	<b>0</b>	<b>0</b>	<b>2779000</b>	
GH 12	Refunds of Water Charges to Water Consumers Forums - committed									
V	P	13000000	0	0	13000000	9283268	1017815	4734547	8265453	
<b>Total</b>	12	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>9283268</b>	<b>1017815</b>	<b>4734547</b>	<b>8265453</b>	
<b>Total</b>	02	<b>90603000</b>	<b>0</b>	<b>0</b>	<b>90603000</b>	<b>50322930</b>	<b>7106513</b>	<b>47386583</b>	<b>43216417</b>	
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - committed									
V	P	5000000	0	0	5000000	2570315	16141	2445826	2554174	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2570315</b>	<b>16141</b>	<b>2445826</b>	<b>2554174</b>	
GH 02	Work charged establishment - committed									
V	P	30317000	0	0	30317000	11979575	2448540	20785965	9531035	
<b>Total</b>	02	<b>30317000</b>	<b>0</b>	<b>0</b>	<b>30317000</b>	<b>11979575</b>	<b>2448540</b>	<b>20785965</b>	<b>9531035</b>	
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	752000	0	0	752000	752000			752000	
<b>Total</b>	04	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	
GH 07	Refund of Water Charges to Water User Association - committed									
V	P	5000000	0	0	5000000	1913404	55792	3142388	1857612	
<b>Total</b>	07	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1913404</b>	<b>55792</b>	<b>3142388</b>	<b>1857612</b>	
<b>Total</b>	03	<b>41069000</b>	<b>0</b>	<b>0</b>	<b>41069000</b>	<b>17215294</b>	<b>2520473</b>	<b>26374179</b>	<b>14694821</b>	
SH 04	Water Drainage									
GH 01	Other maintenance expenditure - committed									
V	P	2500000	0	0	2500000	1865390	77385	711995	1788005	
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1865390</b>	<b>77385</b>	<b>711995</b>	<b>1788005</b>	
GH 02	Work charged establishment - committed									
V	P	1056000	0	0	1056000	555709		500291	555709	
<b>Total</b>	02	<b>1056000</b>	<b>0</b>	<b>0</b>	<b>1056000</b>	<b>555709</b>	<b>0</b>	<b>500291</b>	<b>555709</b>	
GH 03	Proportionate expenditure transferred from head 4700 - committed									
V	P	503000	0	0	503000	503000			503000	
<b>Total</b>	03	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	
GH 04	Proportionate expenditure transferred from other Units - committed									

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		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 04	Water Drainage									
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	475000	0	0	475000	475000		475000		.00
<b>Total</b>	04	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>475000</b>	<b>0</b>	<b>475000</b>		
<b>Total</b>	04	<b>4534000</b>	<b>0</b>	<b>0</b>	<b>4534000</b>	<b>3399099</b>	<b>77385</b>	<b>1212286</b>	<b>3321714</b>	
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V	P	4500000	0	0	4500000	2644034		1855966	2644034	41.24
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>2644034</b>	<b>0</b>	<b>1855966</b>	<b>2644034</b>	
GH 02	Work charged establishment - -committed									
V	P	15150000	0	0	15150000	9014020	904681	7040661	8109339	46.47
<b>Total</b>	02	<b>15150000</b>	<b>0</b>	<b>0</b>	<b>15150000</b>	<b>9014020</b>	<b>904681</b>	<b>7040661</b>	<b>8109339</b>	
GH 04	Proportionate expenditure transferred from Sub Major head 2701-80 - committed									
V	P	1665000	0	0	1665000	1665000		1665000		.00
<b>Total</b>	04	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	<b>1665000</b>	<b>0</b>	<b>1665000</b>		
<b>Total</b>	05	<b>21315000</b>	<b>0</b>	<b>0</b>	<b>21315000</b>	<b>13323054</b>	<b>904681</b>	<b>8896627</b>	<b>12418373</b>	
SH 06	Jawahar Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V	P	800000	0	0	800000	526310	121332	395022	404978	49.38
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>526310</b>	<b>121332</b>	<b>395022</b>	<b>404978</b>	
GH 02	Work charged establishment -committed									
V	P	6399000	0	0	6399000	4747413	245807	1897394	4501606	29.65
<b>Total</b>	02	<b>6399000</b>	<b>0</b>	<b>0</b>	<b>6399000</b>	<b>4747413</b>	<b>245807</b>	<b>1897394</b>	<b>4501606</b>	
GH 03	Expenditure transferred from Sub Major head 2701-80 -committed									
V	P	609000	0	0	609000	609000		609000		.00
<b>Total</b>	03	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>609000</b>		
<b>Total</b>	06	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	<b>5882723</b>	<b>367139</b>	<b>2292416</b>	<b>5515584</b>	
<b>Total</b>	101	<b>181095000</b>	<b>0</b>	<b>0</b>	<b>181095000</b>	<b>99917770</b>	<b>11993690</b>	<b>93170920</b>	<b>87924080</b>	
MI 800	Other expenditure									
SH 01	Rana Pratap Sagar Dam									
GH 01	Other expenditure - committed									
V	P	24531000	0	0	24531000	24531000		24531000		.00
<b>Total</b>	01	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	<b>24531000</b>	<b>0</b>	<b>24531000</b>		
<b>Total</b>	01	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	<b>24531000</b>	<b>0</b>	<b>24531000</b>		
SH 02	Jawahar Sagar Dam									
GH 01	Other expenditure -committed									
V	P	13470000	0	0	13470000	13470000		13470000		.00
<b>Total</b>	01	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	<b>13470000</b>	<b>0</b>	<b>13470000</b>		



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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 800	Other expenditure									
SH 02	Jawahar Sagar Dam									
<b>Total</b>	<b>02</b>	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	
SH 03	Other expenditure - Committed									
V P		709282000	0	0	709282000	709282000			709282000	
<b>Total</b>	<b>03</b>	<b>709282000</b>	<b>0</b>	<b>0</b>	<b>709282000</b>	<b>709282000</b>	<b>0</b>	<b>0</b>	<b>709282000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the Command Area Development Department - committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>747284000</b>	<b>0</b>	<b>0</b>	<b>747284000</b>	<b>747284000</b>	<b>0</b>	<b>0</b>	<b>747284000</b>	
<b>Total</b>	<b>02</b>	<b>1088447000</b>	<b>0</b>	<b>0</b>	<b>1088447000</b>	<b>927849529</b>	<b>24596250</b>	<b>185193721</b>	<b>903253279</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)									
GH 01	Irrigation General Construction Works - committed									
V P		763119000	0	0	763119000	763119000			763119000	
<b>Total</b>	<b>01</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	
<b>Total</b>	<b>01</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	
<b>Total</b>	<b>001</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	
MI 101	Maintenance and Repairs									
SH 01	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure -committed									
V P		763119000	0	0	763119000	381559500		381559500	381559500	
<b>Total</b>	<b>01</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>381559500</b>	<b>0</b>	<b>381559500</b>	<b>381559500</b>	
<b>Total</b>	<b>01</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>381559500</b>	<b>0</b>	<b>381559500</b>	<b>381559500</b>	
<b>Total</b>	<b>101</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>381559500</b>	<b>0</b>	<b>381559500</b>	<b>381559500</b>	
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 01	Interest on Capital account - committed									
V P		158473000	0	0	158473000	158473000			158473000	
<b>Total</b>	<b>01</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	
<b>Total</b>	<b>01</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	
<b>Total</b>	<b>800</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	
<b>Total</b>	<b>03</b>	<b>1684711000</b>	<b>0</b>	<b>0</b>	<b>1684711000</b>	<b>1303151500</b>	<b>0</b>	<b>381559500</b>	<b>1303151500</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									

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		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V	P	28410000	0	0	28410000	16290866	2256446	14375580	14034420	50.60
<b>Total</b>	01	<b>28410000</b>	<b>0</b>	<b>0</b>	<b>28410000</b>	<b>16290866</b>	<b>2256446</b>	<b>14375580</b>	<b>14034420</b>	
GH 02	Maintenance expenditure - committed									
V	P	131349000	0	0	131349000	66292490	13938148	78994658	52354342	60.14
<b>Total</b>	02	<b>131349000</b>	<b>0</b>	<b>0</b>	<b>131349000</b>	<b>66292490</b>	<b>13938148</b>	<b>78994658</b>	<b>52354342</b>	
<b>Total</b>	01	<b>159759000</b>	<b>0</b>	<b>0</b>	<b>159759000</b>	<b>82583356</b>	<b>16194594</b>	<b>93370238</b>	<b>66388762</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - committed									
V	P	15550000	0	0	15550000	9490704	712679	6771975	8778025	43.55
<b>Total</b>	01	<b>15550000</b>	<b>0</b>	<b>0</b>	<b>15550000</b>	<b>9490704</b>	<b>712679</b>	<b>6771975</b>	<b>8778025</b>	
GH 02	Enforcement and Maintenance expenditure - committed									
V	P	355672000	0	0	355672000	190421893	42817935	208068042	147603958	58.50
<b>Total</b>	02	<b>355672000</b>	<b>0</b>	<b>0</b>	<b>355672000</b>	<b>190421893</b>	<b>42817935</b>	<b>208068042</b>	<b>147603958</b>	
<b>Total</b>	02	<b>371222000</b>	<b>0</b>	<b>0</b>	<b>371222000</b>	<b>199912597</b>	<b>43530614</b>	<b>214840017</b>	<b>156381983</b>	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V	P	7727000	0	0	7727000	4622149	558666	3663517	4063483	47.41
<b>Total</b>	01	<b>7727000</b>	<b>0</b>	<b>0</b>	<b>7727000</b>	<b>4622149</b>	<b>558666</b>	<b>3663517</b>	<b>4063483</b>	
GH 02	Maintenance expenditure - committed									
V	P	6990000	0	0	6990000	1750588	1325384	6564796	425204	93.92
<b>Total</b>	02	<b>6990000</b>	<b>0</b>	<b>0</b>	<b>6990000</b>	<b>1750588</b>	<b>1325384</b>	<b>6564796</b>	<b>425204</b>	
<b>Total</b>	03	<b>14717000</b>	<b>0</b>	<b>0</b>	<b>14717000</b>	<b>6372737</b>	<b>1884050</b>	<b>10228313</b>	<b>4488687</b>	
SH 04	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
V	P	224816000	0	0	224816000	97030880	20171681	147956801	76859199	65.81
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>224817000</b>	<b>0</b>	<b>0</b>	<b>224817000</b>	<b>97031880</b>	<b>20171681</b>	<b>147956801</b>	<b>76860199</b>	
<b>Total</b>	04	<b>224817000</b>	<b>0</b>	<b>0</b>	<b>224817000</b>	<b>97031880</b>	<b>20171681</b>	<b>147956801</b>	<b>76860199</b>	
<b>Total</b>	001	<b>770515000</b>	<b>0</b>	<b>0</b>	<b>770515000</b>	<b>385900570</b>	<b>81780939</b>	<b>466395369</b>	<b>304119631</b>	
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
V	P	50000	0	0	50000	50000			50000	.00

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		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	052	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V	P	20300000	0	0	20300000	10428887	1934628	11805741	8494259	58.16
<b>Total</b>	01	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	<b>10428887</b>	<b>1934628</b>	<b>11805741</b>	<b>8494259</b>	
GH 02	Work charged establishment - committed									
V	P	80533000	0	0	80533000	42021282	5866691	44378409	36154591	55.11
<b>Total</b>	02	<b>80533000</b>	<b>0</b>	<b>0</b>	<b>80533000</b>	<b>42021282</b>	<b>5866691</b>	<b>44378409</b>	<b>36154591</b>	
GH 03	Sem prevention - committed									
V	P	3500000	0	0	3500000	2147620		1352380	2147620	38.64
<b>Total</b>	03	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2147620</b>	<b>0</b>	<b>1352380</b>	<b>2147620</b>	
GH 04	Refund of Water Charges of Water User Association - committed									
V	P	50000000	0	0	50000000	44810026	1206964	6396938	43603062	12.79
<b>Total</b>	04	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>44810026</b>	<b>1206964</b>	<b>6396938</b>	<b>43603062</b>	
<b>Total</b>	01	<b>154333000</b>	<b>0</b>	<b>0</b>	<b>154333000</b>	<b>99407815</b>	<b>9008283</b>	<b>63933468</b>	<b>90399532</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - committed									
V	P	10000000	0	0	10000000	8683209	898302	2215093	7784907	22.15
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8683209</b>	<b>898302</b>	<b>2215093</b>	<b>7784907</b>	
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8683209</b>	<b>898302</b>	<b>2215093</b>	<b>7784907</b>	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V	P	3500000	0	0	3500000	1423832	514013	2590181	909819	74.01
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>1423832</b>	<b>514013</b>	<b>2590181</b>	<b>909819</b>	
GH 02	Work charged establishment - committed									
V	P	74840000	0	0	74840000	41362194	6307477	39785283	35054717	53.16
<b>Total</b>	02	<b>74840000</b>	<b>0</b>	<b>0</b>	<b>74840000</b>	<b>41362194</b>	<b>6307477</b>	<b>39785283</b>	<b>35054717</b>	
<b>Total</b>	03	<b>78340000</b>	<b>0</b>	<b>0</b>	<b>78340000</b>	<b>42786026</b>	<b>6821490</b>	<b>42375464</b>	<b>35964536</b>	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work charged establishment - committed									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work charged establishment - committed									
V P		317743000	0	0	317743000	108138270	32916122	242520852	75222148	76.33
<b>Total</b>	<b>01</b>	<b>317743000</b>	<b>0</b>	<b>0</b>	<b>317743000</b>	<b>108138270</b>	<b>32916122</b>	<b>242520852</b>	<b>75222148</b>	
GH 02	Repairs & Maintenance - committed									
V P		23000000	0	0	23000000	14390117	1836370	10446253	12553747	45.42
<b>Total</b>	<b>02</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>14390117</b>	<b>1836370</b>	<b>10446253</b>	<b>12553747</b>	
<b>Total</b>	<b>07</b>	<b>340743000</b>	<b>0</b>	<b>0</b>	<b>340743000</b>	<b>122528387</b>	<b>34752492</b>	<b>252967105</b>	<b>87775895</b>	
SH 08	Refund of water charge to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
V P		76000	0	0	76000	0	0	76000	0	100.00
<b>Total</b>	<b>01</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	
<b>Total</b>	<b>08</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	
<b>Total</b>	<b>101</b>	<b>583492000</b>	<b>0</b>	<b>0</b>	<b>583492000</b>	<b>273405437</b>	<b>51480567</b>	<b>361567130</b>	<b>221924870</b>	
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
V P		2000	0	0	2000	2000	0	0	2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		5370830000	0	0	5370830000	5370830000	0	0	5370830000	.00
<b>Total</b>	<b>01</b>	<b>5370830000</b>	<b>0</b>	<b>0</b>	<b>5370830000</b>	<b>5370830000</b>	<b>0</b>	<b>0</b>	<b>5370830000</b>	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - committed									
V P		375528000	0	0	375528000	375528000	0	0	375528000	.00
<b>Total</b>	<b>01</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	
<b>Total</b>	<b>02</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	
SH 90	Payment of compensation under Guarantee Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - committed									
V P		1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - committed									
V P		1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guarantee Delivery of Public Services Act									
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed									
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	90	3000	0	0	3000	3000	0	0	3000	
Total	800	5746361000	0	0	5746361000	5746361000	0	0	5746361000	
Total	04	7100420000	0	0	7100420000	6405719007	133261506	827962499	6272457501	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - committed									
V	P	150600000	0	0	150600000	150600000		150600000	.00	
Total	01	150600000	0	0	150600000	150600000	0	0	150600000	
Total	01	150600000	0	0	150600000	150600000	0	0	150600000	
Total	001	150600000	0	0	150600000	150600000	0	0	150600000	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) ( through the Chief Engineer,Water Resources (North) Department) - committed									
V	P	38000000	0	0	38000000	28500000	9500000	28500000	25.00	
Total	01	38000000	0	0	38000000	28500000	0	9500000	28500000	
SH 02	Madhopur Beas Link									
GH 01	Other maintenance expenditure - committed									
V	P	7500000	0	0	7500000	7500000		7500000	.00	
Total	01	7500000	0	0	7500000	7500000	0	0	7500000	
Total	02	7500000	0	0	7500000	7500000	0	0	7500000	
SH 03	Herrike Barrage									
GH 01	Other maintenance expenditure - committed									
V	P	15000000	0	0	15000000	15000000	7500000	7500000	50.00	
Total	01	15000000	0	0	15000000	15000000	7500000	7500000	7500000	
Total	03	15000000	0	0	15000000	15000000	7500000	7500000	7500000	
Total	101	60500000	0	0	60500000	51000000	7500000	17000000	43500000	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	76457000	0	0	76457000	76457000		76457000	.00	
Total	01	76457000	0	0	76457000	76457000	0	0	76457000	
Total	800	76457000	0	0	76457000	76457000	0	0	76457000	
Total	05	287557000	0	0	287557000	278057000	7500000	17000000	270557000	
SM 06	Gurgaon Canal (Commercial)									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Work charged establishment - committed									
V	P	16146000	0	0	16146000	8529282	1081389	8698107	7447893	53.87
<b>Total</b>	<b>02</b>	<b>16146000</b>	<b>0</b>	<b>0</b>	<b>16146000</b>	<b>8529282</b>	<b>1081389</b>	<b>8698107</b>	<b>7447893</b>	
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - committed									
V	P	1377000	0	0	1377000	1377000			1377000	.00
<b>Total</b>	<b>03</b>	<b>1377000</b>	<b>0</b>	<b>0</b>	<b>1377000</b>	<b>1377000</b>	<b>0</b>	<b>0</b>	<b>1377000</b>	
<b>Total</b>	<b>01</b>	<b>17623000</b>	<b>0</b>	<b>0</b>	<b>17623000</b>	<b>10006282</b>	<b>1081389</b>	<b>8698107</b>	<b>8924893</b>	
<b>Total</b>	<b>101</b>	<b>17623000</b>	<b>0</b>	<b>0</b>	<b>17623000</b>	<b>10006282</b>	<b>1081389</b>	<b>8698107</b>	<b>8924893</b>	
MI 800	Other expenditure									
SH 01	Other expenditure									
V	P	46378000	0	0	46378000	46378000			46378000	.00
<b>Total</b>	<b>01</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	
<b>Total</b>	<b>800</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	
<b>Total</b>	<b>06</b>	<b>64001000</b>	<b>0</b>	<b>0</b>	<b>64001000</b>	<b>56384282</b>	<b>1081389</b>	<b>8698107</b>	<b>55302893</b>	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	9660000	0	0	9660000	9660000			9660000	.00
<b>Total</b>	<b>01</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
<b>Total</b>	<b>800</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
<b>Total</b>	<b>07</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
SM 22	Jakhm Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - committed									
V	P	2755000	0	0	2755000	2136648	141121	759473	1995527	27.57
<b>Total</b>	<b>01</b>	<b>2755000</b>	<b>0</b>	<b>0</b>	<b>2755000</b>	<b>2136648</b>	<b>141121</b>	<b>759473</b>	<b>1995527</b>	
GH 02	Work charged establishment - committed									
V	P	29645000	0	0	29645000	15353987	2781958	17072971	12572029	57.59
<b>Total</b>	<b>02</b>	<b>29645000</b>	<b>0</b>	<b>0</b>	<b>29645000</b>	<b>15353987</b>	<b>2781958</b>	<b>17072971</b>	<b>12572029</b>	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - committed									
V	P	2746000	0	0	2746000	2746000			2746000	.00
<b>Total</b>	<b>03</b>	<b>2746000</b>	<b>0</b>	<b>0</b>	<b>2746000</b>	<b>2746000</b>	<b>0</b>	<b>0</b>	<b>2746000</b>	
<b>Total</b>	<b>01</b>	<b>35146000</b>	<b>0</b>	<b>0</b>	<b>35146000</b>	<b>20236635</b>	<b>2923079</b>	<b>17832444</b>	<b>17313556</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 22	Jakham Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	101	<b>35146000</b>	<b>0</b>	<b>0</b>	<b>35146000</b>	<b>20236635</b>	<b>2923079</b>	<b>17832444</b>	<b>17313556</b>	
MI 800	Other expenditure									
SH 02	Other expenditure - committed									
V	P	142374000	0	0	142374000	142374000		142374000	.00	
<b>Total</b>	02	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	
<b>Total</b>	800	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	
<b>Total</b>	22	<b>177520000</b>	<b>0</b>	<b>0</b>	<b>177520000</b>	<b>162610635</b>	<b>2923079</b>	<b>17832444</b>	<b>159687556</b>	
SM 23	Okhla Weir Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	800	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	23	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2479769000	0	0	2479769000	2479769000		2479769000	.00	
<b>Total</b>	01	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	
<b>Total</b>	800	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	
<b>Total</b>	24	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	
SM 25	Nohar Feeder Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - committed									
V	P	3000000	0	0	3000000	1769977	377818	1607841	1392159	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1769977</b>	<b>377818</b>	<b>1607841</b>	<b>1392159</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1769977</b>	<b>377818</b>	<b>1607841</b>	<b>1392159</b>	
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Punjab Government) - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V	P	1000000	0	0	1000000	1000000		1000000	.00	

Month & Year of Account		11 2018								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 25	Nohar Feeder Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	101	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>2770977</b>	<b>377818</b>	<b>1607841</b>	<b>2393159</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	61449000	0	0	61449000	61449000			61449000	.00
<b>Total</b>	01	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	
<b>Total</b>	800	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	
<b>Total</b>	25	<b>65450000</b>	<b>0</b>	<b>0</b>	<b>65450000</b>	<b>64219977</b>	<b>377818</b>	<b>1607841</b>	<b>63842159</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - committed									
V	P	3000000	0	0	3000000	1589347	109115	1519768	1480232	50.66
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1589347</b>	<b>109115</b>	<b>1519768</b>	<b>1480232</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1589347</b>	<b>109115</b>	<b>1519768</b>	<b>1480232</b>	
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs ( Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>1591347</b>	<b>109115</b>	<b>1519768</b>	<b>1482232</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	257571000	0	0	257571000	257571000			257571000	.00
<b>Total</b>	01	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	
<b>Total</b>	800	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	
<b>Total</b>	26	<b>260573000</b>	<b>0</b>	<b>0</b>	<b>260573000</b>	<b>259162347</b>	<b>109115</b>	<b>1519768</b>	<b>259053232</b>	
SM 28	Bisalpur Project (Commercial)									



Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - committed									
V P		90328000	0	0	90328000	48847069	7134025	48614956	41713044	53.82
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>90329000</b>	<b>0</b>	<b>0</b>	<b>90329000</b>	<b>48848069</b>	<b>7134025</b>	<b>48614956</b>	<b>41714044</b>	
SH 02	Execution (Unit-II) - committed									
V P		38716000	0	0	38716000	20352575	3902690	22266115	16449885	57.51
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>38717000</b>	<b>0</b>	<b>0</b>	<b>38717000</b>	<b>20353575</b>	<b>3902690</b>	<b>22266115</b>	<b>16450885</b>	
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - committed									
V P		2280000	0	0	2280000	2280000			2280000	.00
<b>Total</b>	<b>03</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	
<b>Total</b>	<b>001</b>	<b>131326000</b>	<b>0</b>	<b>0</b>	<b>131326000</b>	<b>71481644</b>	<b>11036715</b>	<b>70881071</b>	<b>60444929</b>	
MI 799	Suspense									
SH 01	Suspense									
GH 01	Suspense Bisalpur Project - committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		507581000	0	0	507581000	507581000			507581000	.00
<b>Total</b>	<b>01</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	
<b>Total</b>	<b>800</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	
<b>Total</b>	<b>28</b>	<b>638909000</b>	<b>0</b>	<b>0</b>	<b>638909000</b>	<b>579064644</b>	<b>11036715</b>	<b>70881071</b>	<b>568027929</b>	
SM 29	Indira Lift Scheme (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		36620000	0	0	36620000	36620000			36620000	.00
<b>Total</b>	<b>01</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
<b>Total</b>	<b>800</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
<b>Total</b>	<b>29</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charge - committed									
V P		56874000	0	0	56874000	27004703	4579054	34448351	22425649	60.57

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charge - committed									
<b>Total</b>	02	<b>56874000</b>	<b>0</b>	<b>0</b>	<b>56874000</b>	<b>27004703</b>	<b>4579054</b>	<b>34448351</b>	<b>22425649</b>	
<b>Total</b>	01	<b>56874000</b>	<b>0</b>	<b>0</b>	<b>56874000</b>	<b>27004703</b>	<b>4579054</b>	<b>34448351</b>	<b>22425649</b>	
SH 02	Revenue Staff - Committed									
V	P	9202000	0	0	9202000	5396160	909640	4715480	4486520	51.24
<b>Total</b>	02	<b>9202000</b>	<b>0</b>	<b>0</b>	<b>9202000</b>	<b>5396160</b>	<b>909640</b>	<b>4715480</b>	<b>4486520</b>	
<b>Total</b>	001	<b>66076000</b>	<b>0</b>	<b>0</b>	<b>66076000</b>	<b>32400863</b>	<b>5488694</b>	<b>39163831</b>	<b>26912169</b>	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - committed									
V	P	8050000	0	0	8050000	4131489	1105976	5024487	3025513	62.42
<b>Total</b>	01	<b>8050000</b>	<b>0</b>	<b>0</b>	<b>8050000</b>	<b>4131489</b>	<b>1105976</b>	<b>5024487</b>	<b>3025513</b>	
GH 02	Work charged establishment - committed									
V	P	59107000	0	0	59107000	31056140	4842774	32893634	26213366	55.65
<b>Total</b>	02	<b>59107000</b>	<b>0</b>	<b>0</b>	<b>59107000</b>	<b>31056140</b>	<b>4842774</b>	<b>32893634</b>	<b>26213366</b>	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - committed									
V	P	1648000	0	0	1648000	1648000			1648000	.00
<b>Total</b>	03	<b>1648000</b>	<b>0</b>	<b>0</b>	<b>1648000</b>	<b>1648000</b>	<b>0</b>	<b>0</b>	<b>1648000</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	35000000	0	0	35000000	19971796	313186	15341390	19658610	43.83
<b>Total</b>	04	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>19971796</b>	<b>313186</b>	<b>15341390</b>	<b>19658610</b>	
<b>Total</b>	01	<b>103805000</b>	<b>0</b>	<b>0</b>	<b>103805000</b>	<b>56807425</b>	<b>6261936</b>	<b>53259511</b>	<b>50545489</b>	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - committed									
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	02	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	101	<b>111805000</b>	<b>0</b>	<b>0</b>	<b>111805000</b>	<b>64807425</b>	<b>6261936</b>	<b>53259511</b>	<b>58545489</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	668549000	0	0	668549000	668549000			668549000	.00
<b>Total</b>	01	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	
<b>Total</b>	800	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	
<b>Total</b>	31	<b>846430000</b>	<b>0</b>	<b>0</b>	<b>846430000</b>	<b>765757288</b>	<b>11750630</b>	<b>92423342</b>	<b>754006658</b>	
SM 32	Parwan Project (Commercial)									

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Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 32	Parwan Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	2048249000	0	0	2048249000	2048249000			2048249000	.00		
<b>Total</b>	01	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>			
<b>Total</b>	800	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>			
<b>Total</b>	32	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>			
SM 33	Kali Sindh Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	31000	0	0	31000	31000			31000	.00		
<b>Total</b>	01	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>			
<b>Total</b>	800	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>			
<b>Total</b>	33	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>			
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	53847000	0	0	53847000	53847000			53847000	.00		
<b>Total</b>	01	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>			
<b>Total</b>	800	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>			
<b>Total</b>	34	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>			
SM 35	Dholpur Lift											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	115000000	0	0	115000000	115000000			115000000	.00		
<b>Total</b>	01	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>			
<b>Total</b>	800	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>			
<b>Total</b>	35	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>			
SM 36	Jaisamand ERM											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	20500000	0	0	20500000	20500000			20500000	.00		
<b>Total</b>	01	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>			
<b>Total</b>	800	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>			
<b>Total</b>	36	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>			
SM 80	General											
MI 001	Direction and Administration											
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority											
V	P	58500000	0	0	58500000	34357000	15000000	39143000	19357000	66.91		
<b>Total</b>	01	<b>58500000</b>	<b>0</b>	<b>0</b>	<b>58500000</b>	<b>34357000</b>	<b>15000000</b>	<b>39143000</b>	<b>19357000</b>			

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 80	General									
MI 001	Direction and Administration									
<b>Total</b>	<b>001</b>	<b>58500000</b>	<b>0</b>	<b>0</b>	<b>58500000</b>	<b>34357000</b>	<b>15000000</b>	<b>39143000</b>	<b>19357000</b>	
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									
GH 01	Ponds upto F.R.L.419 - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Compensation and rehabilitation of repatriates above Galiakoat Nagar F.R.L. 419 - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Compensation and rehabilitation of other repatriates above from F.R.L. 419 - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Construction for security of Galiakoat - committed									
V	P	750000	0	0	750000	750000			750000	
<b>Total</b>	<b>04</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	<b>01</b>	<b>753000</b>	<b>0</b>	<b>0</b>	<b>753000</b>	<b>753000</b>	<b>0</b>	<b>0</b>	<b>753000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>754000</b>	<b>0</b>	<b>0</b>	<b>754000</b>	<b>754000</b>	<b>0</b>	<b>0</b>	<b>754000</b>	
<b>Total</b>	<b>80</b>	<b>59254000</b>	<b>0</b>	<b>0</b>	<b>59254000</b>	<b>35111000</b>	<b>15000000</b>	<b>39143000</b>	<b>20111000</b>	
<b>Total</b>	<b>2700</b>	<b>17936930000</b>	<b>0</b>	<b>0</b>	<b>17936930000</b>	<b>16250084131</b>	<b>225338223</b>	<b>1912184092</b>	<b>16024745908</b>	
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1660000	0	0	1660000	1246216	50674	464458	1195542	
<b>Total</b>	<b>01</b>	<b>1660000</b>	<b>0</b>	<b>0</b>	<b>1660000</b>	<b>1246216</b>	<b>50674</b>	<b>464458</b>	<b>1195542</b>	
GH 02	Work charged establishment - committed									
V	P	12260000	0	0	12260000	5654411	813777	7419366	4840634	
<b>Total</b>	<b>02</b>	<b>12260000</b>	<b>0</b>	<b>0</b>	<b>12260000</b>	<b>5654411</b>	<b>813777</b>	<b>7419366</b>	<b>4840634</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	1181000	0	0	1181000	1181000			1181000	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	01	Jawai Canal (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - committed								
Total	03	1181000	0	0	1181000	1181000	0	0	1181000	
Total	01	15101000	0	0	15101000	8081627	864451	7883824	7217176	
Total	101	15101000	0	0	15101000	8081627	864451	7883824	7217176	
MI	800	Other expenditure								
SH	01	Other expenditure- committed								
V	P	6974000	0	0	6974000	6974000			6974000	.00
Total	01	6974000	0	0	6974000	6974000	0	0	6974000	
Total	800	6974000	0	0	6974000	6974000	0	0	6974000	
Total	01	22075000	0	0	22075000	15055627	864451	7883824	14191176	
SM	02	Meja Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	900000	0	0	900000	747092		152908	747092	16.99
Total	01	900000	0	0	900000	747092	0	152908	747092	
GH	02	Work charged establishment - committed								
V	P	13155000	0	0	13155000	6978051	952509	7129458	6025542	54.20
Total	02	13155000	0	0	13155000	6978051	952509	7129458	6025542	
GH	03	Proportionate expenditure transferred from Sub- Major Head" 80"- committed								
V	P	1748000	0	0	1748000	1748000			1748000	.00
Total	03	1748000	0	0	1748000	1748000	0	0	1748000	
Total	01	15803000	0	0	15803000	9473143	952509	7282366	8520634	
SH	02	Meja Feeder								
GH	01	Work charged establishment - committed								
V	P	6571000	0	0	6571000	4173535	374890	2772355	3798645	42.19
Total	01	6571000	0	0	6571000	4173535	374890	2772355	3798645	
Total	02	6571000	0	0	6571000	4173535	374890	2772355	3798645	
Total	101	22374000	0	0	22374000	13646678	1327399	10054721	12319279	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	45646000	0	0	45646000	45646000			45646000	.00
Total	01	45646000	0	0	45646000	45646000	0	0	45646000	
Total	800	45646000	0	0	45646000	45646000	0	0	45646000	
Total	02	68020000	0	0	68020000	59292678	1327399	10054721	57965279	
SM	03	Parwati Project (Dholpur) (Commercial)								
MI	101	Maintenance and Repairs								

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	400000	0	0	400000	226158		173842	226158	43.46
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>226158</b>	<b>0</b>	<b>173842</b>	<b>226158</b>	
GH 02	Work charged establishment - committed									
V	P	65526000	0	0	65526000	43018489	3442395	25949906	39576094	39.60
<b>Total</b>	<b>02</b>	<b>65526000</b>	<b>0</b>	<b>0</b>	<b>65526000</b>	<b>43018489</b>	<b>3442395</b>	<b>25949906</b>	<b>39576094</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	5586000	0	0	5586000	5586000			5586000	.00
<b>Total</b>	<b>03</b>	<b>5586000</b>	<b>0</b>	<b>0</b>	<b>5586000</b>	<b>5586000</b>	<b>0</b>	<b>0</b>	<b>5586000</b>	
<b>Total</b>	<b>01</b>	<b>71512000</b>	<b>0</b>	<b>0</b>	<b>71512000</b>	<b>48830647</b>	<b>3442395</b>	<b>26123748</b>	<b>45388252</b>	
<b>Total</b>	<b>101</b>	<b>71512000</b>	<b>0</b>	<b>0</b>	<b>71512000</b>	<b>48830647</b>	<b>3442395</b>	<b>26123748</b>	<b>45388252</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	71234000	0	0	71234000	71234000			71234000	.00
<b>Total</b>	<b>01</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	
<b>Total</b>	<b>800</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	
<b>Total</b>	<b>03</b>	<b>142746000</b>	<b>0</b>	<b>0</b>	<b>142746000</b>	<b>120064647</b>	<b>3442395</b>	<b>26123748</b>	<b>116622252</b>	
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1100000	0	0	1100000	752247	13500	361253	738747	32.84
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>752247</b>	<b>13500</b>	<b>361253</b>	<b>738747</b>	
GH 02	Work charged establishment- committed									
V	P	7541000	0	0	7541000	4530039	570741	3581702	3959298	47.50
<b>Total</b>	<b>02</b>	<b>7541000</b>	<b>0</b>	<b>0</b>	<b>7541000</b>	<b>4530039</b>	<b>570741</b>	<b>3581702</b>	<b>3959298</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	732000	0	0	732000	732000			732000	.00
<b>Total</b>	<b>03</b>	<b>732000</b>	<b>0</b>	<b>0</b>	<b>732000</b>	<b>732000</b>	<b>0</b>	<b>0</b>	<b>732000</b>	
<b>Total</b>	<b>01</b>	<b>9373000</b>	<b>0</b>	<b>0</b>	<b>9373000</b>	<b>6014286</b>	<b>584241</b>	<b>3942955</b>	<b>5430045</b>	
<b>Total</b>	<b>101</b>	<b>9373000</b>	<b>0</b>	<b>0</b>	<b>9373000</b>	<b>6014286</b>	<b>584241</b>	<b>3942955</b>	<b>5430045</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1633000	0	0	1633000	1633000			1633000	.00
<b>Total</b>	<b>01</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>800</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>04</b>	<b>11006000</b>	<b>0</b>	<b>0</b>	<b>11006000</b>	<b>7647286</b>	<b>584241</b>	<b>3942955</b>	<b>7063045</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	500000	0	0	500000	419049		80951	419049	16.19
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>419049</b>	<b>0</b>	<b>80951</b>	<b>419049</b>	
GH 02	Work charged establishment - committed									
V	P	9035000	0	0	9035000	5330256	428183	4132927	4902073	45.74
<b>Total</b>	<b>02</b>	<b>9035000</b>	<b>0</b>	<b>0</b>	<b>9035000</b>	<b>5330256</b>	<b>428183</b>	<b>4132927</b>	<b>4902073</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	808000	0	0	808000	808000			808000	.00
<b>Total</b>	<b>03</b>	<b>808000</b>	<b>0</b>	<b>0</b>	<b>808000</b>	<b>808000</b>	<b>0</b>	<b>0</b>	<b>808000</b>	
<b>Total</b>	<b>01</b>	<b>10343000</b>	<b>0</b>	<b>0</b>	<b>10343000</b>	<b>6557305</b>	<b>428183</b>	<b>4213878</b>	<b>6129122</b>	
<b>Total</b>	<b>101</b>	<b>10343000</b>	<b>0</b>	<b>0</b>	<b>10343000</b>	<b>6557305</b>	<b>428183</b>	<b>4213878</b>	<b>6129122</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2355000	0	0	2355000	2355000			2355000	.00
<b>Total</b>	<b>01</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	
<b>Total</b>	<b>800</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	
<b>Total</b>	<b>05</b>	<b>12698000</b>	<b>0</b>	<b>0</b>	<b>12698000</b>	<b>8912305</b>	<b>428183</b>	<b>4213878</b>	<b>8484122</b>	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	300000	0	0	300000	156835		143165	156835	47.72
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>156835</b>	<b>0</b>	<b>143165</b>	<b>156835</b>	
GH 02	Work charged establishment - committed									
V	P	15056000	0	0	15056000	6143310	951772	9864462	5191538	65.52
<b>Total</b>	<b>02</b>	<b>15056000</b>	<b>0</b>	<b>0</b>	<b>15056000</b>	<b>6143310</b>	<b>951772</b>	<b>9864462</b>	<b>5191538</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	1301000	0	0	1301000	1301000			1301000	.00
<b>Total</b>	<b>03</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	
<b>Total</b>	<b>01</b>	<b>16657000</b>	<b>0</b>	<b>0</b>	<b>16657000</b>	<b>7601145</b>	<b>951772</b>	<b>10007627</b>	<b>6649373</b>	
<b>Total</b>	<b>101</b>	<b>16657000</b>	<b>0</b>	<b>0</b>	<b>16657000</b>	<b>7601145</b>	<b>951772</b>	<b>10007627</b>	<b>6649373</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1951000	0	0	1951000	1951000			1951000	.00
<b>Total</b>	<b>01</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	
<b>Total</b>	<b>800</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	
<b>Total</b>	<b>06</b>	<b>18608000</b>	<b>0</b>	<b>0</b>	<b>18608000</b>	<b>9552145</b>	<b>951772</b>	<b>10007627</b>	<b>8600373</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		500000	0	0	500000	415862	125094	209232	290768	41.85
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>415862</b>	<b>125094</b>	<b>209232</b>	<b>290768</b>	
GH 02	Work charged establishment - committed									
V P		1686000	0	0	1686000	885437	86673	887236	798764	52.62
<b>Total</b>	<b>02</b>	<b>1686000</b>	<b>0</b>	<b>0</b>	<b>1686000</b>	<b>885437</b>	<b>86673</b>	<b>887236</b>	<b>798764</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		185000	0	0	185000	185000			185000	.00
<b>Total</b>	<b>03</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>185000</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>185000</b>	
<b>Total</b>	<b>01</b>	<b>2371000</b>	<b>0</b>	<b>0</b>	<b>2371000</b>	<b>1486299</b>	<b>211767</b>	<b>1096468</b>	<b>1274532</b>	
<b>Total</b>	<b>101</b>	<b>2371000</b>	<b>0</b>	<b>0</b>	<b>2371000</b>	<b>1486299</b>	<b>211767</b>	<b>1096468</b>	<b>1274532</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		670000	0	0	670000	670000			670000	.00
<b>Total</b>	<b>01</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	
<b>Total</b>	<b>800</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	
<b>Total</b>	<b>07</b>	<b>3041000</b>	<b>0</b>	<b>0</b>	<b>3041000</b>	<b>2156299</b>	<b>211767</b>	<b>1096468</b>	<b>1944532</b>	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		200000	0	0	200000	150000		50000	150000	25.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>150000</b>	<b>0</b>	<b>50000</b>	<b>150000</b>	
GH 02	Work charged establishment - committed									
V P		2596000	0	0	2596000	1338952	184962	1442010	1153990	55.55
<b>Total</b>	<b>02</b>	<b>2596000</b>	<b>0</b>	<b>0</b>	<b>2596000</b>	<b>1338952</b>	<b>184962</b>	<b>1442010</b>	<b>1153990</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		237000	0	0	237000	237000			237000	.00
<b>Total</b>	<b>03</b>	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	
<b>Total</b>	<b>01</b>	<b>3033000</b>	<b>0</b>	<b>0</b>	<b>3033000</b>	<b>1725952</b>	<b>184962</b>	<b>1492010</b>	<b>1540990</b>	
<b>Total</b>	<b>101</b>	<b>3033000</b>	<b>0</b>	<b>0</b>	<b>3033000</b>	<b>1725952</b>	<b>184962</b>	<b>1492010</b>	<b>1540990</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		864000	0	0	864000	864000			864000	.00
<b>Total</b>	<b>01</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	
<b>Total</b>	<b>800</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	
<b>Total</b>	<b>08</b>	<b>3897000</b>	<b>0</b>	<b>0</b>	<b>3897000</b>	<b>2589952</b>	<b>184962</b>	<b>1492010</b>	<b>2404990</b>	



Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	500000	0	0	500000	407501	29463	121962	378038	24.39
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>407501</b>	<b>29463</b>	<b>121962</b>	<b>378038</b>	
GH 02	Work charged establishment - committed									
V	P	2318000	0	0	2318000	1139585	356927	1535342	782658	66.24
<b>Total</b>	<b>02</b>	<b>2318000</b>	<b>0</b>	<b>0</b>	<b>2318000</b>	<b>1139585</b>	<b>356927</b>	<b>1535342</b>	<b>782658</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	239000	0	0	239000	239000			239000	.00
<b>Total</b>	<b>03</b>	<b>239000</b>	<b>0</b>	<b>0</b>	<b>239000</b>	<b>239000</b>	<b>0</b>	<b>0</b>	<b>239000</b>	
<b>Total</b>	<b>01</b>	<b>3057000</b>	<b>0</b>	<b>0</b>	<b>3057000</b>	<b>1786086</b>	<b>386390</b>	<b>1657304</b>	<b>1399696</b>	
<b>Total</b>	<b>101</b>	<b>3057000</b>	<b>0</b>	<b>0</b>	<b>3057000</b>	<b>1786086</b>	<b>386390</b>	<b>1657304</b>	<b>1399696</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	760000	0	0	760000	760000			760000	.00
<b>Total</b>	<b>01</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	
<b>Total</b>	<b>800</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	
<b>Total</b>	<b>09</b>	<b>3817000</b>	<b>0</b>	<b>0</b>	<b>3817000</b>	<b>2546086</b>	<b>386390</b>	<b>1657304</b>	<b>2159696</b>	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	400000	0	0	400000	303510		96490	303510	24.12
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>303510</b>	<b>0</b>	<b>96490</b>	<b>303510</b>	
GH 02	Work charged establishment - committed									
V	P	5226000	0	0	5226000	2735134	512329	3003195	2222805	57.47
<b>Total</b>	<b>02</b>	<b>5226000</b>	<b>0</b>	<b>0</b>	<b>5226000</b>	<b>2735134</b>	<b>512329</b>	<b>3003195</b>	<b>2222805</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	477000	0	0	477000	477000			477000	.00
<b>Total</b>	<b>03</b>	<b>477000</b>	<b>0</b>	<b>0</b>	<b>477000</b>	<b>477000</b>	<b>0</b>	<b>0</b>	<b>477000</b>	
<b>Total</b>	<b>01</b>	<b>6103000</b>	<b>0</b>	<b>0</b>	<b>6103000</b>	<b>3515644</b>	<b>512329</b>	<b>3099685</b>	<b>3003315</b>	
<b>Total</b>	<b>101</b>	<b>6103000</b>	<b>0</b>	<b>0</b>	<b>6103000</b>	<b>3515644</b>	<b>512329</b>	<b>3099685</b>	<b>3003315</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	634000	0	0	634000	634000			634000	.00
<b>Total</b>	<b>01</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	
<b>Total</b>	<b>800</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	
<b>Total</b>	<b>10</b>	<b>6737000</b>	<b>0</b>	<b>0</b>	<b>6737000</b>	<b>4149644</b>	<b>512329</b>	<b>3099685</b>	<b>3637315</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 11	Jaitpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1822000	0	0	1822000	1822000		1822000	.00	
<b>Total</b>	01	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>1822000</b>		
<b>Total</b>	800	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>1822000</b>		
<b>Total</b>	11	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>1822000</b>		
SM 12	Gopalpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2522000	0	0	2522000	2522000		2522000	.00	
<b>Total</b>	01	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>2522000</b>		
<b>Total</b>	800	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>2522000</b>		
<b>Total</b>	12	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>2522000</b>		
SM 21	Parvan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	71000	0	0	71000	71000		71000	.00	
<b>Total</b>	01	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>71000</b>		
<b>Total</b>	800	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>71000</b>		
<b>Total</b>	21	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>71000</b>		
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	38761000	0	0	38761000	20618047	3465133	21608086	17152914	
<b>Total</b>	01	<b>38761000</b>	<b>0</b>	<b>0</b>	<b>38761000</b>	<b>20618047</b>	<b>3465133</b>	<b>21608086</b>	<b>17152914</b>	
<b>Total</b>	101	<b>38761000</b>	<b>0</b>	<b>0</b>	<b>38761000</b>	<b>20618047</b>	<b>3465133</b>	<b>21608086</b>	<b>17152914</b>	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - committed									
V	P	3285000	0	0	3285000	3285000		3285000	.00	
<b>Total</b>	02	<b>3285000</b>	<b>0</b>	<b>0</b>	<b>3285000</b>	<b>3285000</b>	<b>0</b>	<b>3285000</b>		
<b>Total</b>	01	<b>42046000</b>	<b>0</b>	<b>0</b>	<b>42046000</b>	<b>23903047</b>	<b>3465133</b>	<b>21608086</b>	<b>20437914</b>	
<b>Total</b>	101	<b>42046000</b>	<b>0</b>	<b>0</b>	<b>42046000</b>	<b>23903047</b>	<b>3465133</b>	<b>21608086</b>	<b>20437914</b>	
MI 800	Other expenditure									
SH 01	Other expenditure- committed									
V	P	123780000	0	0	123780000	123780000		123780000	.00	
<b>Total</b>	01	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	<b>123780000</b>	<b>0</b>	<b>123780000</b>		
<b>Total</b>	800	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	<b>123780000</b>	<b>0</b>	<b>123780000</b>		
<b>Total</b>	23	<b>165826000</b>	<b>0</b>	<b>0</b>	<b>165826000</b>	<b>147683047</b>	<b>3465133</b>	<b>21608086</b>	<b>144217914</b>	
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		1400000	0	0	1400000	912480	51784	539304	860696	38.52
<b>Total</b>	<b>01</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>912480</b>	<b>51784</b>	<b>539304</b>	<b>860696</b>	
GH 02	Work charged establishment - committed									
V P		31305000	0	0	31305000	18390080	1981317	14896237	16408763	47.58
<b>Total</b>	<b>02</b>	<b>31305000</b>	<b>0</b>	<b>0</b>	<b>31305000</b>	<b>18390080</b>	<b>1981317</b>	<b>14896237</b>	<b>16408763</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V P		2771000	0	0	2771000	2771000			2771000	.00
<b>Total</b>	<b>03</b>	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	
<b>Total</b>	<b>01</b>	<b>35476000</b>	<b>0</b>	<b>0</b>	<b>35476000</b>	<b>22073560</b>	<b>2033101</b>	<b>15435541</b>	<b>20040459</b>	
<b>Total</b>	<b>101</b>	<b>35476000</b>	<b>0</b>	<b>0</b>	<b>35476000</b>	<b>22073560</b>	<b>2033101</b>	<b>15435541</b>	<b>20040459</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		218271000	0	0	218271000	218271000			218271000	.00
<b>Total</b>	<b>01</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	
<b>Total</b>	<b>800</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	
<b>Total</b>	<b>24</b>	<b>253747000</b>	<b>0</b>	<b>0</b>	<b>253747000</b>	<b>240344560</b>	<b>2033101</b>	<b>15435541</b>	<b>238311459</b>	
SM 25	Daya Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		1401000	0	0	1401000	1401000			1401000	.00
<b>Total</b>	<b>01</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
<b>Total</b>	<b>800</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
<b>Total</b>	<b>25</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
SM 26	Jhadol Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		936000	0	0	936000	936000			936000	.00
<b>Total</b>	<b>01</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
<b>Total</b>	<b>800</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
<b>Total</b>	<b>26</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		300000	0	0	300000	271568		28432	271568	9.48
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>271568</b>	<b>0</b>	<b>28432</b>	<b>271568</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
V	P	7732000	0	0	7732000	4236443	400604	3896161	3835839	50.39
<b>Total</b>	<b>02</b>	<b>7732000</b>	<b>0</b>	<b>0</b>	<b>7732000</b>	<b>4236443</b>	<b>400604</b>	<b>3896161</b>	<b>3835839</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V	P	681000	0	0	681000	681000			681000	.00
<b>Total</b>	<b>03</b>	<b>681000</b>	<b>0</b>	<b>0</b>	<b>681000</b>	<b>681000</b>	<b>0</b>	<b>0</b>	<b>681000</b>	
<b>Total</b>	<b>01</b>	<b>8713000</b>	<b>0</b>	<b>0</b>	<b>8713000</b>	<b>5189011</b>	<b>400604</b>	<b>3924593</b>	<b>4788407</b>	
<b>Total</b>	<b>101</b>	<b>8713000</b>	<b>0</b>	<b>0</b>	<b>8713000</b>	<b>5189011</b>	<b>400604</b>	<b>3924593</b>	<b>4788407</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	13966000	0	0	13966000	13966000			13966000	.00
<b>Total</b>	<b>01</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	
<b>Total</b>	<b>800</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	
<b>Total</b>	<b>27</b>	<b>22679000</b>	<b>0</b>	<b>0</b>	<b>22679000</b>	<b>19155011</b>	<b>400604</b>	<b>3924593</b>	<b>18754407</b>	
SM 28	Lasadia Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	7659000	0	0	7659000	7659000			7659000	.00
<b>Total</b>	<b>01</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
<b>Total</b>	<b>800</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
<b>Total</b>	<b>28</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
SM 29	Som Kagdar Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	30987000	0	0	30987000	30987000			30987000	.00
<b>Total</b>	<b>01</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
<b>Total</b>	<b>800</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
<b>Total</b>	<b>29</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	300000	0	0	300000	185959	880	114921	185079	38.31
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>185959</b>	<b>880</b>	<b>114921</b>	<b>185079</b>	
GH 02	Work charged establishment - committed									
V	P	8330000	0	0	8330000	5269804	394254	3454450	4875550	41.47
<b>Total</b>	<b>02</b>	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>	<b>5269804</b>	<b>394254</b>	<b>3454450</b>	<b>4875550</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" committed									
V P		731000	0	0	731000	731000		731000	.00	
<b>Total</b>	<b>03</b>	<b>731000</b>	<b>0</b>	<b>0</b>	<b>731000</b>	<b>731000</b>	<b>0</b>	<b>731000</b>		
<b>Total</b>	<b>01</b>	<b>9361000</b>	<b>0</b>	<b>0</b>	<b>9361000</b>	<b>6186763</b>	<b>395134</b>	<b>3569371</b>	<b>5791629</b>	
<b>Total</b>	<b>101</b>	<b>9361000</b>	<b>0</b>	<b>0</b>	<b>9361000</b>	<b>6186763</b>	<b>395134</b>	<b>3569371</b>	<b>5791629</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		23941000	0	0	23941000	23941000		23941000	.00	
<b>Total</b>	<b>01</b>	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>	<b>23941000</b>	<b>0</b>	<b>23941000</b>		
<b>Total</b>	<b>800</b>	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>	<b>23941000</b>	<b>0</b>	<b>23941000</b>		
<b>Total</b>	<b>30</b>	<b>33302000</b>	<b>0</b>	<b>0</b>	<b>33302000</b>	<b>30127763</b>	<b>395134</b>	<b>3569371</b>	<b>29732629</b>	
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		100000	0	0	100000	87883		12117	87883	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>87883</b>	<b>0</b>	<b>12117</b>	<b>87883</b>	
GH 02	Work charged establishment - committed									
V P		5437000	0	0	5437000	3214543		302769	2525226	
<b>Total</b>	<b>02</b>	<b>5437000</b>	<b>0</b>	<b>0</b>	<b>5437000</b>	<b>3214543</b>	<b>302769</b>	<b>2525226</b>	<b>2911774</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		469000	0	0	469000	469000			469000	
<b>Total</b>	<b>03</b>	<b>469000</b>	<b>0</b>	<b>0</b>	<b>469000</b>	<b>469000</b>	<b>0</b>	<b>0</b>	<b>469000</b>	
<b>Total</b>	<b>01</b>	<b>6006000</b>	<b>0</b>	<b>0</b>	<b>6006000</b>	<b>3771426</b>	<b>302769</b>	<b>2537343</b>	<b>3468657</b>	
<b>Total</b>	<b>101</b>	<b>6006000</b>	<b>0</b>	<b>0</b>	<b>6006000</b>	<b>3771426</b>	<b>302769</b>	<b>2537343</b>	<b>3468657</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		11198000	0	0	11198000	11198000			11198000	
<b>Total</b>	<b>01</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	
<b>Total</b>	<b>800</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	
<b>Total</b>	<b>31</b>	<b>17204000</b>	<b>0</b>	<b>0</b>	<b>17204000</b>	<b>14969426</b>	<b>302769</b>	<b>2537343</b>	<b>14666657</b>	
SM 32	Gosunda Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		992000	0	0	992000	992000			992000	
<b>Total</b>	<b>01</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	
<b>Total</b>	<b>800</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 32	Gosunda Project (Commercial)									
<b>Total</b>	<b>32</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	100000	44423	44423	55577	44.42
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>44423</b>	<b>44423</b>	<b>55577</b>	
GH 02	Work charged establishment - committed									
V	P	9933000	0	0	9933000	4898968	769535	5803567	4129433	58.43
<b>Total</b>	<b>02</b>	<b>9933000</b>	<b>0</b>	<b>0</b>	<b>9933000</b>	<b>4898968</b>	<b>769535</b>	<b>5803567</b>	<b>4129433</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	850000	0	0	850000	850000			850000	.00
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
<b>Total</b>	<b>01</b>	<b>10883000</b>	<b>0</b>	<b>0</b>	<b>10883000</b>	<b>5848968</b>	<b>813958</b>	<b>5847990</b>	<b>5035010</b>	
<b>Total</b>	<b>101</b>	<b>10883000</b>	<b>0</b>	<b>0</b>	<b>10883000</b>	<b>5848968</b>	<b>813958</b>	<b>5847990</b>	<b>5035010</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	11634000	0	0	11634000	11634000			11634000	.00
<b>Total</b>	<b>01</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	
<b>Total</b>	<b>800</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	
<b>Total</b>	<b>33</b>	<b>22517000</b>	<b>0</b>	<b>0</b>	<b>22517000</b>	<b>17482968</b>	<b>813958</b>	<b>5847990</b>	<b>16669010</b>	
SM 34	Khari Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	9689000	0	0	9689000	9689000			9689000	.00
<b>Total</b>	<b>01</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
<b>Total</b>	<b>800</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
<b>Total</b>	<b>34</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	600000	0	0	600000	449683		150317	449683	25.05
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>449683</b>	<b>0</b>	<b>150317</b>	<b>449683</b>	
GH 02	Work charged establishment - committed									
V	P	6029000	0	0	6029000	3352095	313028	2989933	3039067	49.59
<b>Total</b>	<b>02</b>	<b>6029000</b>	<b>0</b>	<b>0</b>	<b>6029000</b>	<b>3352095</b>	<b>313028</b>	<b>2989933</b>	<b>3039067</b>	
GH 03	Prorata transferred from 2701 - committed									
V	P	562000	0	0	562000	562000			562000	.00

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	35	Chhapi Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	03	Prorata transferred from 2701 - committed								
<b>Total</b>	<b>03</b>	<b>562000</b>	<b>0</b>	<b>0</b>	<b>562000</b>	<b>562000</b>	<b>0</b>	<b>0</b>	<b>562000</b>	
<b>Total</b>	<b>01</b>	<b>7191000</b>	<b>0</b>	<b>0</b>	<b>7191000</b>	<b>4363778</b>	<b>313028</b>	<b>3140250</b>	<b>4050750</b>	
<b>Total</b>	<b>101</b>	<b>7191000</b>	<b>0</b>	<b>0</b>	<b>7191000</b>	<b>4363778</b>	<b>313028</b>	<b>3140250</b>	<b>4050750</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	107048000	0	0	107048000	107048000		107048000	.00	
<b>Total</b>	<b>01</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	
<b>Total</b>	<b>800</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	
<b>Total</b>	<b>35</b>	<b>114239000</b>	<b>0</b>	<b>0</b>	<b>114239000</b>	<b>111411778</b>	<b>313028</b>	<b>3140250</b>	<b>111098750</b>	
SM	37	Bilas Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	21889000	0	0	21889000	21889000		21889000	.00	
<b>Total</b>	<b>01</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	
<b>Total</b>	<b>800</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	
<b>Total</b>	<b>37</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	
SM	38	Sawan Bhadon Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	200000	0	0	200000	136007		63993	136007	
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>136007</b>	<b>0</b>	<b>63993</b>	<b>136007</b>	
<b>Total</b>	<b>02</b>	<b>11355000</b>	<b>0</b>	<b>0</b>	<b>11355000</b>	<b>5782136</b>	<b>782489</b>	<b>6355353</b>	<b>4999647</b>	
<b>Total</b>	<b>101</b>	<b>12534000</b>	<b>0</b>	<b>0</b>	<b>12534000</b>	<b>6897143</b>	<b>782489</b>	<b>6419346</b>	<b>6114654</b>	
GH	02	Work charged establishment - committed								
V	P	11355000	0	0	11355000	5782136	782489	6355353	4999647	
<b>Total</b>	<b>02</b>	<b>11355000</b>	<b>0</b>	<b>0</b>	<b>11355000</b>	<b>5782136</b>	<b>782489</b>	<b>6355353</b>	<b>4999647</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - committed								
V	P	979000	0	0	979000	979000		979000	.00	
<b>Total</b>	<b>03</b>	<b>979000</b>	<b>0</b>	<b>0</b>	<b>979000</b>	<b>979000</b>	<b>0</b>	<b>0</b>	<b>979000</b>	
<b>Total</b>	<b>01</b>	<b>12534000</b>	<b>0</b>	<b>0</b>	<b>12534000</b>	<b>6897143</b>	<b>782489</b>	<b>6419346</b>	<b>6114654</b>	
<b>Total</b>	<b>101</b>	<b>12534000</b>	<b>0</b>	<b>0</b>	<b>12534000</b>	<b>6897143</b>	<b>782489</b>	<b>6419346</b>	<b>6114654</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	40811000	0	0	40811000	40811000		40811000	.00	
<b>Total</b>	<b>01</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	
<b>Total</b>	<b>800</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	
<b>Total</b>	<b>38</b>	<b>53345000</b>	<b>0</b>	<b>0</b>	<b>53345000</b>	<b>47708143</b>	<b>782489</b>	<b>6419346</b>	<b>46925654</b>	

Month & Year of Account		11 2018										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 40	Sukli Project (Commercial)											
MI 101	Maintenance & Repairs											
SH 01	Execution											
GH 01	Other maintenance - committed											
V	P	600000	0	0	600000	488080		111920	488080		18.65	
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>488080</b>	<b>0</b>	<b>111920</b>	<b>488080</b>			
GH 02	Work charged establishment - Committed											
V	P	12526000	0	0	12526000	6657248	1166165	7034917	5491083		56.16	
<b>Total</b>	<b>02</b>	<b>12526000</b>	<b>0</b>	<b>0</b>	<b>12526000</b>	<b>6657248</b>	<b>1166165</b>	<b>7034917</b>	<b>5491083</b>			
GH 03	Prorata transferred from 2701 - Committed											
V	P	1112000	0	0	1112000	1112000			1112000		.00	
<b>Total</b>	<b>03</b>	<b>1112000</b>	<b>0</b>	<b>0</b>	<b>1112000</b>	<b>1112000</b>	<b>0</b>	<b>0</b>	<b>1112000</b>			
<b>Total</b>	<b>01</b>	<b>14238000</b>	<b>0</b>	<b>0</b>	<b>14238000</b>	<b>8257328</b>	<b>1166165</b>	<b>7146837</b>	<b>7091163</b>			
<b>Total</b>	<b>101</b>	<b>14238000</b>	<b>0</b>	<b>0</b>	<b>14238000</b>	<b>8257328</b>	<b>1166165</b>	<b>7146837</b>	<b>7091163</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	44488000	0	0	44488000	44488000			44488000		.00	
<b>Total</b>	<b>01</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>			
<b>Total</b>	<b>800</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>			
<b>Total</b>	<b>40</b>	<b>58726000</b>	<b>0</b>	<b>0</b>	<b>58726000</b>	<b>52745328</b>	<b>1166165</b>	<b>7146837</b>	<b>51579163</b>			
SM 41	Bandisendra Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance - committed											
V	P	200000	0	0	200000	169593		30407	169593		15.20	
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>169593</b>	<b>0</b>	<b>30407</b>	<b>169593</b>			
GH 02	Work charged establishment - committed											
V	P	4317000	0	0	4317000	1745728	481827	3053099	1263901		70.72	
<b>Total</b>	<b>02</b>	<b>4317000</b>	<b>0</b>	<b>0</b>	<b>4317000</b>	<b>1745728</b>	<b>481827</b>	<b>3053099</b>	<b>1263901</b>			
GH 03	Prorata transferred from 2701 - committed											
V	P	383000	0	0	383000	383000			383000		.00	
<b>Total</b>	<b>03</b>	<b>383000</b>	<b>0</b>	<b>0</b>	<b>383000</b>	<b>383000</b>	<b>0</b>	<b>0</b>	<b>383000</b>			
<b>Total</b>	<b>01</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>2298321</b>	<b>481827</b>	<b>3083506</b>	<b>1816494</b>			
<b>Total</b>	<b>101</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>2298321</b>	<b>481827</b>	<b>3083506</b>	<b>1816494</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	33666000	0	0	33666000	33666000			33666000		.00	
<b>Total</b>	<b>01</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>			
<b>Total</b>	<b>800</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>			
<b>Total</b>	<b>41</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	<b>35964321</b>	<b>481827</b>	<b>3083506</b>	<b>35482494</b>			



Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 42	Kanota Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	16000	0	0	16000	16000		16000		.00
<b>Total</b>	01	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
<b>Total</b>	800	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
<b>Total</b>	42	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V	P	300000	0	0	300000	280490		19510	280490	6.50
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>280490</b>	<b>0</b>	<b>19510</b>	<b>280490</b>	
GH 02	Work charged establishment - committed									
V	P	8934000	0	0	8934000	5154426	586719	4366293	4567707	48.87
<b>Total</b>	02	<b>8934000</b>	<b>0</b>	<b>0</b>	<b>8934000</b>	<b>5154426</b>	<b>586719</b>	<b>4366293</b>	<b>4567707</b>	
GH 03	Prorata transferred from 2701 - committed									
V	P	782000	0	0	782000	782000			782000	.00
<b>Total</b>	03	<b>782000</b>	<b>0</b>	<b>0</b>	<b>782000</b>	<b>782000</b>	<b>0</b>	<b>0</b>	<b>782000</b>	
<b>Total</b>	01	<b>10016000</b>	<b>0</b>	<b>0</b>	<b>10016000</b>	<b>6216916</b>	<b>586719</b>	<b>4385803</b>	<b>5630197</b>	
<b>Total</b>	101	<b>10016000</b>	<b>0</b>	<b>0</b>	<b>10016000</b>	<b>6216916</b>	<b>586719</b>	<b>4385803</b>	<b>5630197</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	101707000	0	0	101707000	101707000			101707000	.00
<b>Total</b>	01	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	
<b>Total</b>	800	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	
<b>Total</b>	43	<b>111723000</b>	<b>0</b>	<b>0</b>	<b>111723000</b>	<b>107923916</b>	<b>586719</b>	<b>4385803</b>	<b>107337197</b>	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	36990000	0	0	36990000	18501491	3836671	22325180	14664820	60.35
<b>Total</b>	01	<b>36990000</b>	<b>0</b>	<b>0</b>	<b>36990000</b>	<b>18501491</b>	<b>3836671</b>	<b>22325180</b>	<b>14664820</b>	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - committed									
V	P	3152000	0	0	3152000	3152000			3152000	.00
<b>Total</b>	02	<b>3152000</b>	<b>0</b>	<b>0</b>	<b>3152000</b>	<b>3152000</b>	<b>0</b>	<b>0</b>	<b>3152000</b>	
<b>Total</b>	01	<b>40142000</b>	<b>0</b>	<b>0</b>	<b>40142000</b>	<b>21653491</b>	<b>3836671</b>	<b>22325180</b>	<b>17816820</b>	
<b>Total</b>	101	<b>40142000</b>	<b>0</b>	<b>0</b>	<b>40142000</b>	<b>21653491</b>	<b>3836671</b>	<b>22325180</b>	<b>17816820</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 44	Gambhiri Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	14662000	0	0	14662000	14662000		14662000		.00
<b>Total</b>	01	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>	<b>14662000</b>	<b>0</b>	<b>14662000</b>		
<b>Total</b>	800	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>	<b>14662000</b>	<b>0</b>	<b>14662000</b>		
<b>Total</b>	44	<b>54804000</b>	<b>0</b>	<b>0</b>	<b>54804000</b>	<b>36315491</b>	<b>3836671</b>	<b>22325180</b>	<b>32478820</b>	
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	89660		10340	89660	10.34
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>89660</b>	<b>0</b>	<b>10340</b>	<b>89660</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	02	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
<b>Total</b>	01	<b>108000</b>	<b>0</b>	<b>0</b>	<b>108000</b>	<b>97660</b>	<b>0</b>	<b>10340</b>	<b>97660</b>	
<b>Total</b>	101	<b>108000</b>	<b>0</b>	<b>0</b>	<b>108000</b>	<b>97660</b>	<b>0</b>	<b>10340</b>	<b>97660</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	14586000	0	0	14586000	14586000		14586000		.00
<b>Total</b>	01	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	<b>14586000</b>	<b>0</b>	<b>14586000</b>		
<b>Total</b>	800	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	<b>14586000</b>	<b>0</b>	<b>14586000</b>		
<b>Total</b>	45	<b>14694000</b>	<b>0</b>	<b>0</b>	<b>14694000</b>	<b>14683660</b>	<b>0</b>	<b>10340</b>	<b>14683660</b>	
SM 46	Mashi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure									
V	P	612000	0	0	612000	612000		612000		.00
<b>Total</b>	01	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	
<b>Total</b>	800	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	
<b>Total</b>	46	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	
SM 47	Galwa Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	17920000	0	0	17920000	17920000		17920000		.00
<b>Total</b>	01	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>17920000</b>		
<b>Total</b>	800	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>17920000</b>		
<b>Total</b>	47	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>17920000</b>		
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	15545000	0	0	15545000	7434157	1139245	9250088	6294912	59.51
<b>Total</b>	<b>01</b>	<b>15545000</b>	<b>0</b>	<b>0</b>	<b>15545000</b>	<b>7434157</b>	<b>1139245</b>	<b>9250088</b>	<b>6294912</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V	P	1317000	0	0	1317000	1317000			1317000	.00
<b>Total</b>	<b>02</b>	<b>1317000</b>	<b>0</b>	<b>0</b>	<b>1317000</b>	<b>1317000</b>	<b>0</b>	<b>0</b>	<b>1317000</b>	
<b>Total</b>	<b>01</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>8751157</b>	<b>1139245</b>	<b>9250088</b>	<b>7611912</b>	
<b>Total</b>	<b>101</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>8751157</b>	<b>1139245</b>	<b>9250088</b>	<b>7611912</b>	
<b>Total</b>	<b>48</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>8751157</b>	<b>1139245</b>	<b>9250088</b>	<b>7611912</b>	
SM 49	Chhapparwara Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	28000	0	0	28000	28000			28000	.00
<b>Total</b>	<b>01</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
<b>Total</b>	<b>800</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
<b>Total</b>	<b>49</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
SM 50	Kalakh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>800</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>50</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SM 53	Parvati Project (Kota) (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	70000	0	0	70000	70000			70000	.00
<b>Total</b>	<b>01</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
<b>Total</b>	<b>800</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
<b>Total</b>	<b>53</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
SM 55	Tank Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	284000	0	0	284000	284000			284000	.00
<b>Total</b>	<b>01</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	
<b>Total</b>	<b>800</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	
<b>Total</b>	<b>55</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 56	Kalisil Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		295000	0	0	295000	295000		295000		.00
<b>Total</b>	<b>01</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>295000</b>	<b>0</b>	
<b>Total</b>	<b>800</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>295000</b>	<b>0</b>	
<b>Total</b>	<b>56</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>295000</b>	<b>0</b>	
SM 57	Matri Kundia Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		3240000	0	0	3240000	3240000		3240000		.00
<b>Total</b>	<b>01</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>3240000</b>	<b>0</b>	
<b>Total</b>	<b>800</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>3240000</b>	<b>0</b>	
<b>Total</b>	<b>57</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>3240000</b>	<b>0</b>	
SM 58	Narain Sagar (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		616000	0	0	616000	616000		616000		.00
<b>Total</b>	<b>01</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>616000</b>	<b>0</b>	
<b>Total</b>	<b>800</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>616000</b>	<b>0</b>	
<b>Total</b>	<b>58</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>616000</b>	<b>0</b>	
SM 59	Other Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		3384000	0	0	3384000	3384000		3384000		.00
<b>Total</b>	<b>01</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>3384000</b>	<b>0</b>	
<b>Total</b>	<b>800</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>3384000</b>	<b>0</b>	
<b>Total</b>	<b>59</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>3384000</b>	<b>0</b>	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V P		200000	0	0	200000	122666	77334	122666		38.67
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>122666</b>	<b>77334</b>	<b>122666</b>	<b>0</b>	
GH 02	Work charged establishment - committed									
V P		20730000	0	0	20730000	20730000	963911	19766089		4.65
<b>Total</b>	<b>02</b>	<b>20730000</b>	<b>0</b>	<b>0</b>	<b>20730000</b>	<b>20730000</b>	<b>963911</b>	<b>19766089</b>	<b>0</b>	
GH 03	Prorata transferred from 2701 - committed									
V P		1775000	0	0	1775000	1775000		1775000		.00
<b>Total</b>	<b>03</b>	<b>1775000</b>	<b>0</b>	<b>0</b>	<b>1775000</b>	<b>1775000</b>	<b>0</b>	<b>1775000</b>	<b>0</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
<b>Total</b>	<b>01</b>	<b>22705000</b>	<b>0</b>	<b>0</b>	<b>22705000</b>	<b>22627666</b>	<b>963911</b>	<b>1041245</b>	<b>21663755</b>	
<b>Total</b>	<b>101</b>	<b>22705000</b>	<b>0</b>	<b>0</b>	<b>22705000</b>	<b>22627666</b>	<b>963911</b>	<b>1041245</b>	<b>21663755</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		52136000	0	0	52136000	52136000			52136000	
<b>Total</b>	<b>01</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	
<b>Total</b>	<b>800</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	
<b>Total</b>	<b>60</b>	<b>74841000</b>	<b>0</b>	<b>0</b>	<b>74841000</b>	<b>74763666</b>	<b>963911</b>	<b>1041245</b>	<b>73799755</b>	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		255803000	0	0	255803000	255803000			255803000	
<b>Total</b>	<b>01</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
<b>Total</b>	<b>800</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
<b>Total</b>	<b>62</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
SM 63	Gardadha Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		169336000	0	0	169336000	169336000			169336000	
<b>Total</b>	<b>01</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
<b>Total</b>	<b>800</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
<b>Total</b>	<b>63</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
SM 64	Parvan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		30250000	0	0	30250000	30123442		126558	30123442	
<b>Total</b>	<b>01</b>	<b>30250000</b>	<b>0</b>	<b>0</b>	<b>30250000</b>	<b>30123442</b>	<b>0</b>	<b>126558</b>	<b>30123442</b>	
GH 02	Work charged establishment - committed									
V P		6929000	0	0	6929000	3530018	577451	3976433	2952567	
<b>Total</b>	<b>02</b>	<b>6929000</b>	<b>0</b>	<b>0</b>	<b>6929000</b>	<b>3530018</b>	<b>577451</b>	<b>3976433</b>	<b>2952567</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V P		3150000	0	0	3150000	3150000			3150000	
<b>Total</b>	<b>03</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	
<b>Total</b>	<b>01</b>	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>36803460</b>	<b>577451</b>	<b>4102991</b>	<b>36226009</b>	
<b>Total</b>	<b>101</b>	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>36803460</b>	<b>577451</b>	<b>4102991</b>	<b>36226009</b>	
<b>Total</b>	<b>64</b>	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>36803460</b>	<b>577451</b>	<b>4102991</b>	<b>36226009</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		300000	0	0	300000	168851		131149	168851	43.72
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>168851</b>	<b>0</b>	<b>131149</b>	<b>168851</b>	
GH 02	Work charged establishment - committed									
V P		3220000	0	0	3220000	2021622	186198	1384576	1835424	43.00
<b>Total</b>	<b>02</b>	<b>3220000</b>	<b>0</b>	<b>0</b>	<b>3220000</b>	<b>2021622</b>	<b>186198</b>	<b>1384576</b>	<b>1835424</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V P		299000	0	0	299000	299000			299000	.00
<b>Total</b>	<b>03</b>	<b>299000</b>	<b>0</b>	<b>0</b>	<b>299000</b>	<b>299000</b>	<b>0</b>	<b>0</b>	<b>299000</b>	
<b>Total</b>	<b>01</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>2489473</b>	<b>186198</b>	<b>1515725</b>	<b>2303275</b>	
<b>Total</b>	<b>101</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>2489473</b>	<b>186198</b>	<b>1515725</b>	<b>2303275</b>	
<b>Total</b>	<b>65</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>2489473</b>	<b>186198</b>	<b>1515725</b>	<b>2303275</b>	
SM 66	Takali Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		142213000	0	0	142213000	142213000			142213000	.00
<b>Total</b>	<b>01</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
<b>Total</b>	<b>800</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
<b>Total</b>	<b>66</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
SM 67	Lahasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		157420000	0	0	157420000	157420000			157420000	.00
<b>Total</b>	<b>01</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
<b>Total</b>	<b>800</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
<b>Total</b>	<b>67</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		432000	0	0	432000	432000			432000	.00
<b>Total</b>	<b>01</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
<b>Total</b>	<b>800</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
<b>Total</b>	<b>68</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		220274000	0	0	220274000	220274000			220274000	.00

Month & Year of Account		11 2018										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 69	Rajgarh Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
<b>Total</b>	<b>01</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>			
<b>Total</b>	<b>800</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>			
<b>Total</b>	<b>69</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>			
SM 71	Peepalad Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	69932000	0	0	69932000	69932000			69932000	.00		
<b>Total</b>	<b>01</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>			
<b>Total</b>	<b>800</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>			
<b>Total</b>	<b>71</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>			
SM 72	Gagrin Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	146625000	0	0	146625000	146625000			146625000	.00		
<b>Total</b>	<b>01</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>			
<b>Total</b>	<b>800</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>			
<b>Total</b>	<b>72</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>			
SM 73	Hathiya Deh Project (Commercial)											
MI 800	Other expenditure											
V	P	8000000	0	0	8000000	8000000			8000000	.00		
<b>Total</b>	<b>800</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>			
<b>Total</b>	<b>73</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>			
SM 74	Andheri Project (Commercial)											
MI 800	Other expenditure											
V	P	75000	0	0	75000	75000			75000	.00		
<b>Total</b>	<b>800</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>			
<b>Total</b>	<b>74</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>			
SM 80	General											
MI 001	Direction and Administration											
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur											
GH 01	Direction and Administration - committed											
V	P	300045000	0	0	300045000	124383719	30356858	206018139	94026861	68.66		
<b>Total</b>	<b>01</b>	<b>300045000</b>	<b>0</b>	<b>0</b>	<b>300045000</b>	<b>124383719</b>	<b>30356858</b>	<b>206018139</b>	<b>94026861</b>			
GH 02	Superintendence- committed											
V	P	148760000	0	0	148760000	73587402	10772947	85945545	62814455	57.77		
<b>Total</b>	<b>02</b>	<b>148760000</b>	<b>0</b>	<b>0</b>	<b>148760000</b>	<b>73587402</b>	<b>10772947</b>	<b>85945545</b>	<b>62814455</b>			
GH 03	Execution - committed											

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 03	Execution - committed									
V P		950481000	0	0	950481000	491530984.41	74304228	533254243.59	417226756.41	56.10
C P		1000	5207000	0	5208000	-7663572	25816190	38687762	-33479762	742.85
<b>Total</b>	<b>03</b>	<b>950482000</b>	<b>5207000</b>	<b>0</b>	<b>955689000</b>	<b>483867412.41</b>	<b>100120418</b>	<b>571942005.59</b>	<b>383746994.41</b>	
GH 04	Designing - committed									
V P		47776000	0	0	47776000	23399976	5045035	29421059	18354941	61.58
<b>Total</b>	<b>04</b>	<b>47776000</b>	<b>0</b>	<b>0</b>	<b>47776000</b>	<b>23399976</b>	<b>5045035</b>	<b>29421059</b>	<b>18354941</b>	
GH 06	Hydrology - committed									
V P		21086000	0	0	21086000	11461267	1290411	10915144	10170856	51.76
<b>Total</b>	<b>06</b>	<b>21086000</b>	<b>0</b>	<b>0</b>	<b>21086000</b>	<b>11461267</b>	<b>1290411</b>	<b>10915144</b>	<b>10170856</b>	
GH 08	Revenue Staff - committed									
V P		20127000	0	0	20127000	12165086	1552423	9514337	10612663	47.27
<b>Total</b>	<b>08</b>	<b>20127000</b>	<b>0</b>	<b>0</b>	<b>20127000</b>	<b>12165086</b>	<b>1552423</b>	<b>9514337</b>	<b>10612663</b>	
<b>Total</b>	<b>01</b>	<b>1488276000</b>	<b>5207000</b>	<b>0</b>	<b>1493483000</b>	<b>728864862.41</b>	<b>149138092</b>	<b>913756229.59</b>	<b>579726770.41</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - committed									
V P		34967000	0	0	34967000	16584399	2472554	20855155	14111845	59.64
<b>Total</b>	<b>01</b>	<b>34967000</b>	<b>0</b>	<b>0</b>	<b>34967000</b>	<b>16584399</b>	<b>2472554</b>	<b>20855155</b>	<b>14111845</b>	
GH 02	Superintendence - committed									
V P		25509000	0	0	25509000	12454454	2185515	15240061	10268939	59.74
<b>Total</b>	<b>02</b>	<b>25509000</b>	<b>0</b>	<b>0</b>	<b>25509000</b>	<b>12454454</b>	<b>2185515</b>	<b>15240061</b>	<b>10268939</b>	
GH 03	Execution - committed									
V P		28689000	0	0	28689000	13971792	2550190	17267398	11421602	60.19
C P		1000	441000	0	442000	2867		439133	2867	99.35
<b>Total</b>	<b>03</b>	<b>28690000</b>	<b>441000</b>	<b>0</b>	<b>29131000</b>	<b>13974659</b>	<b>2550190</b>	<b>17706531</b>	<b>11424469</b>	
GH 04	Water Control Cell - committed									
V P		22055000	0	0	22055000	14301323	1133845	8887522	13167478	40.30
<b>Total</b>	<b>04</b>	<b>22055000</b>	<b>0</b>	<b>0</b>	<b>22055000</b>	<b>14301323</b>	<b>1133845</b>	<b>8887522</b>	<b>13167478</b>	
GH 05	Revenue Staff - committed									
V P		1318000	0	0	1318000	389023	108568	1037545	280455	78.72
<b>Total</b>	<b>05</b>	<b>1318000</b>	<b>0</b>	<b>0</b>	<b>1318000</b>	<b>389023</b>	<b>108568</b>	<b>1037545</b>	<b>280455</b>	
<b>Total</b>	<b>02</b>	<b>112539000</b>	<b>441000</b>	<b>0</b>	<b>112980000</b>	<b>57703858</b>	<b>8450672</b>	<b>63726814</b>	<b>49253186</b>	
<b>Total</b>	<b>001</b>	<b>1600815000</b>	<b>5648000</b>	<b>0</b>	<b>1606463000</b>	<b>786568720.41</b>	<b>157588764</b>	<b>977483043.59</b>	<b>628979956.41</b>	
MI 002	Data Collection									
SH 01	Reasonalisation of Minor Irrigation Statistics									
V C		4254000	0	0	4254000	1767612	322868	2809256	1444744	66.04
<b>Total</b>	<b>01</b>	<b>4254000</b>	<b>0</b>	<b>0</b>	<b>4254000</b>	<b>1767612</b>	<b>322868</b>	<b>2809256</b>	<b>1444744</b>	



Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 002	Data Collection									
SH 02	Minor Irrigation Enumeration									
V	C	39700000	0	0	39700000	35054175	2491204	7137029	32562971	17.98
<b>Total</b>	<b>02</b>	<b>39700000</b>	<b>0</b>	<b>0</b>	<b>39700000</b>	<b>35054175</b>	<b>2491204</b>	<b>7137029</b>	<b>32562971</b>	
<b>Total</b>	<b>002</b>	<b>43954000</b>	<b>0</b>	<b>0</b>	<b>43954000</b>	<b>36821787</b>	<b>2814072</b>	<b>9946285</b>	<b>34007715</b>	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V	P	44600000	0	0	44600000	33450000		11150000	33450000	25.00
<b>Total</b>	<b>01</b>	<b>44600000</b>	<b>0</b>	<b>0</b>	<b>44600000</b>	<b>33450000</b>	<b>0</b>	<b>11150000</b>	<b>33450000</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	3301000	0	0	3301000	2476000		825000	2476000	24.99
<b>Total</b>	<b>02</b>	<b>3301000</b>	<b>0</b>	<b>0</b>	<b>3301000</b>	<b>2476000</b>	<b>0</b>	<b>825000</b>	<b>2476000</b>	
<b>Total</b>	<b>003</b>	<b>47901000</b>	<b>0</b>	<b>0</b>	<b>47901000</b>	<b>35926000</b>	<b>0</b>	<b>11975000</b>	<b>35926000</b>	
MI 004	Research									
SH 01	Direction and Administration - committed									
V	P	20099000	0	0	20099000	7569658	1785152	14314494	5784506	71.22
<b>Total</b>	<b>01</b>	<b>20099000</b>	<b>0</b>	<b>0</b>	<b>20099000</b>	<b>7569658</b>	<b>1785152</b>	<b>14314494</b>	<b>5784506</b>	
<b>Total</b>	<b>004</b>	<b>20099000</b>	<b>0</b>	<b>0</b>	<b>20099000</b>	<b>7569658</b>	<b>1785152</b>	<b>14314494</b>	<b>5784506</b>	
MI 005	Survey									
SH 01	Through the Chief Engineer,Water Resources Department,Rajasthan,Jaipur									
GH 02	Execution									
V	P	294539000	0	0	294539000	159363246	16598303	151774057	142764943	51.53
<b>Total</b>	<b>02</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>159363246</b>	<b>16598303</b>	<b>151774057</b>	<b>142764943</b>	
<b>Total</b>	<b>01</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>159363246</b>	<b>16598303</b>	<b>151774057</b>	<b>142764943</b>	
<b>Total</b>	<b>005</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>159363246</b>	<b>16598303</b>	<b>151774057</b>	<b>142764943</b>	
MI 006	Quality Control									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V	P	36228000	0	0	36228000	11805472	3281475	27704003	8523997	76.47
<b>Total</b>	<b>01</b>	<b>36228000</b>	<b>0</b>	<b>0</b>	<b>36228000</b>	<b>11805472</b>	<b>3281475</b>	<b>27704003</b>	<b>8523997</b>	
GH 02	Execution									
V	P	87067000	0	0	87067000	40786909	6841409	53121500	33945500	61.01
<b>Total</b>	<b>02</b>	<b>87067000</b>	<b>0</b>	<b>0</b>	<b>87067000</b>	<b>40786909</b>	<b>6841409</b>	<b>53121500</b>	<b>33945500</b>	
<b>Total</b>	<b>01</b>	<b>123295000</b>	<b>0</b>	<b>0</b>	<b>123295000</b>	<b>52592381</b>	<b>10122884</b>	<b>80825503</b>	<b>42469497</b>	
<b>Total</b>	<b>006</b>	<b>123295000</b>	<b>0</b>	<b>0</b>	<b>123295000</b>	<b>52592381</b>	<b>10122884</b>	<b>80825503</b>	<b>42469497</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V	P	38800000	0	0	38800000	11667000	3440000	30573000	8227000	78.80

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
<b>Total</b>	<b>01</b>	<b>38800000</b>	<b>0</b>	<b>0</b>	<b>38800000</b>	<b>11667000</b>	<b>3440000</b>	<b>30573000</b>	<b>8227000</b>	
GH 02	Maintenance - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>38801000</b>	<b>0</b>	<b>0</b>	<b>38801000</b>	<b>11668000</b>	<b>3440000</b>	<b>30573000</b>	<b>8228000</b>	
<b>Total</b>	<b>196</b>	<b>38801000</b>	<b>0</b>	<b>0</b>	<b>38801000</b>	<b>11668000</b>	<b>3440000</b>	<b>30573000</b>	<b>8228000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V	P	28900000	0	0	28900000	26989000	9026000	10937000	17963000	37.84
<b>Total</b>	<b>01</b>	<b>28900000</b>	<b>0</b>	<b>0</b>	<b>28900000</b>	<b>26989000</b>	<b>9026000</b>	<b>10937000</b>	<b>17963000</b>	
GH 02	Maintenance - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>28901000</b>	<b>0</b>	<b>0</b>	<b>28901000</b>	<b>26990000</b>	<b>9026000</b>	<b>10937000</b>	<b>17964000</b>	
<b>Total</b>	<b>197</b>	<b>28901000</b>	<b>0</b>	<b>0</b>	<b>28901000</b>	<b>26990000</b>	<b>9026000</b>	<b>10937000</b>	<b>17964000</b>	
MI 799	Suspense									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2502000</b>	<b>0</b>	<b>0</b>	<b>2502000</b>	<b>2502000</b>	<b>0</b>	<b>0</b>	<b>2502000</b>	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
V	P	211845000	0	0	211845000	126226143	14345862	99964719	111880281	47.19
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>211846000</b>	<b>0</b>	<b>0</b>	<b>211846000</b>	<b>126227143</b>	<b>14345862</b>	<b>99964719</b>	<b>111881281</b>	
SH 03	Other expenditure - committed									
GH 01	Grants-in-aid/Contributions/Subsidies - Committed									
V	P	236000	0	0	236000	0		236000	0	100.00
<b>Total</b>	<b>01</b>	<b>236000</b>	<b>0</b>	<b>0</b>	<b>236000</b>	<b>0</b>	<b>0</b>	<b>236000</b>	<b>0</b>	
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 03	Other expenditure - committed									
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	<b>1000</b>	<b>0</b>	<b>236000</b>	<b>1000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>212085000</b>	<b>0</b>	<b>0</b>	<b>212085000</b>	<b>126230143</b>	<b>14345862</b>	<b>100200719</b>	<b>111884281</b>	
<b>Total</b>	<b>80</b>	<b>2412892000</b>	<b>5648000</b>	<b>0</b>	<b>2418540000</b>	<b>1246231935.41</b>	<b>215721037</b>	<b>1388029101.59</b>	<b>1030510898.41</b>	
<b>Total</b>	<b>2701</b>	<b>5077313000</b>	<b>5648000</b>	<b>0</b>	<b>5082961000</b>	<b>3752074772.41</b>	<b>242059329</b>	<b>1572945556.59</b>	<b>3510015443.41</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other Irrigation Construction Works									
GH 01	Establishment expenditure - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants for maintenance material for Other Irrigation Construction Work - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>196</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V P		98000000	0	0	98000000	53408000	3470000	48062000	49938000	49.04
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>53408000</b>	<b>3470000</b>	<b>48062000</b>	<b>49938000</b>	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V P		2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>55408000</b>	<b>3470000</b>	<b>48062000</b>	<b>51938000</b>	
<b>Total</b>	<b>197</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>55408000</b>	<b>3470000</b>	<b>48062000</b>	<b>51938000</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V P		587593000	0	0	587593000	329851046	41799584	299541538	288051462	50.98
<b>Total</b>	<b>01</b>	<b>587593000</b>	<b>0</b>	<b>0</b>	<b>587593000</b>	<b>329851046</b>	<b>41799584</b>	<b>299541538</b>	<b>288051462</b>	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V P		49792000	0	0	49792000	49792000			49792000	.00
<b>Total</b>	<b>02</b>	<b>49792000</b>	<b>0</b>	<b>0</b>	<b>49792000</b>	<b>49792000</b>	<b>0</b>	<b>0</b>	<b>49792000</b>	
<b>Total</b>	<b>01</b>	<b>637385000</b>	<b>0</b>	<b>0</b>	<b>637385000</b>	<b>379643046</b>	<b>41799584</b>	<b>299541538</b>	<b>337843462</b>	
SH 02	Flood Control Measures - Committed									
V P		100000	0	0	100000	86123		13877	86123	13.88
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>86123</b>	<b>0</b>	<b>13877</b>	<b>86123</b>	
SH 03	Lift Irrigation Scheme - Committed									
V P		43149000	0	0	43149000	28952571	1961734	16158163	26990837	37.45
<b>Total</b>	<b>03</b>	<b>43149000</b>	<b>0</b>	<b>0</b>	<b>43149000</b>	<b>28952571</b>	<b>1961734</b>	<b>16158163</b>	<b>26990837</b>	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V P		1501000	0	0	1501000	1432506	793338	861832	639168	57.42
<b>Total</b>	<b>04</b>	<b>1501000</b>	<b>0</b>	<b>0</b>	<b>1501000</b>	<b>1432506</b>	<b>793338</b>	<b>861832</b>	<b>639168</b>	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V P		32600000	0	0	32600000	8587461	3062775	27075314	5524686	83.05
V C		924000	0	0	924000	-1162843	895142	2981985	-2057985	322.73
<b>Total</b>	<b>01</b>	<b>33524000</b>	<b>0</b>	<b>0</b>	<b>33524000</b>	<b>7424618</b>	<b>3957917</b>	<b>30057299</b>	<b>3466701</b>	
<b>Total</b>	<b>05</b>	<b>33524000</b>	<b>0</b>	<b>0</b>	<b>33524000</b>	<b>7424618</b>	<b>3957917</b>	<b>30057299</b>	<b>3466701</b>	
SH 07	Water Consumer Forum									
GH 01	Refund of Water Charges to Water Consumer Forum - Committed									
V P		2000000	0	0	2000000	1914133		85867	1914133	4.29
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1914133</b>	<b>0</b>	<b>85867</b>	<b>1914133</b>	
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1914133</b>	<b>0</b>	<b>85867</b>	<b>1914133</b>	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources, (Quality Control and External Aided)									
V P		15354000	0	0	15354000	7928768	906065	8331297	7022703	54.26
<b>Total</b>	<b>01</b>	<b>15354000</b>	<b>0</b>	<b>0</b>	<b>15354000</b>	<b>7928768</b>	<b>906065</b>	<b>8331297</b>	<b>7022703</b>	
<b>Total</b>	<b>09</b>	<b>15354000</b>	<b>0</b>	<b>0</b>	<b>15354000</b>	<b>7928768</b>	<b>906065</b>	<b>8331297</b>	<b>7022703</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Delivery of Public Service Act								
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>733014000</b>	<b>0</b>	<b>0</b>	<b>733014000</b>	<b>427382765</b>	<b>49418638</b>	<b>355049873</b>	<b>377964127</b>	
<b>Total</b>	01	<b>833016000</b>	<b>0</b>	<b>0</b>	<b>833016000</b>	<b>482792765</b>	<b>52888638</b>	<b>403111873</b>	<b>429904127</b>	
<b>Total</b>	2702	<b>833016000</b>	<b>0</b>	<b>0</b>	<b>833016000</b>	<b>482792765</b>	<b>52888638</b>	<b>403111873</b>	<b>429904127</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Regeneration / Upgradation / Modernisation of Bhakra Canal System								
V	P	70000000	0	0	70000000	53231315		16768685	53231315	23.96
<b>Total</b>	03	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>53231315</b>	<b>0</b>	<b>16768685</b>	<b>53231315</b>	
<b>Total</b>	001	<b>70002000</b>	<b>0</b>	<b>0</b>	<b>70002000</b>	<b>53233315</b>	<b>0</b>	<b>16768685</b>	<b>53233315</b>	
<b>Total</b>	01	<b>70002000</b>	<b>0</b>	<b>0</b>	<b>70002000</b>	<b>53233315</b>	<b>0</b>	<b>16768685</b>	<b>53233315</b>	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Through the Chief Engineer, Water Resource Department (Kota Barrage)								
GH	02	Proportionate expenditure transferred from Right Main Canal								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Regeneration/Up-gradation/Modernisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	01	Main Canal								
V	P	330000000	0	0	330000000	309545966	3860954	24314988	305685012	7.37
<b>Total</b>	01	<b>330000000</b>	<b>0</b>	<b>0</b>	<b>330000000</b>	<b>309545966</b>	<b>3860954</b>	<b>24314988</b>	<b>305685012</b>	
GH	02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)								
V	P	2838000	0	0	2838000	2838000			2838000	.00
<b>Total</b>	02	<b>2838000</b>	<b>0</b>	<b>0</b>	<b>2838000</b>	<b>2838000</b>	<b>0</b>	<b>0</b>	<b>2838000</b>	
GH	03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)								
V	P	15958000	0	0	15958000	15958000			15958000	.00
<b>Total</b>	03	<b>15958000</b>	<b>0</b>	<b>0</b>	<b>15958000</b>	<b>15958000</b>	<b>0</b>	<b>0</b>	<b>15958000</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 04	Proportionate expenditure transferred from other Units (Water drainage)									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>
GH 06	Sub-distributories									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 08	Proportionate expenditure transferred from Major head 2700 (Right Main Canal)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 09	Proportionate expenditure transferred from other Units water drainage									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 10	Water drainage									
V	P	20010000	0	0	20010000	16436166	2585097	6158931	13851069	30.78
<b>Total</b>	<b>10</b>	<b>20010000</b>	<b>0</b>	<b>0</b>	<b>20010000</b>	<b>16436166</b>	<b>2585097</b>	<b>6158931</b>	<b>13851069</b>	
GH 11	Proportionate expenditure transferred from Major head 2700									
V	P	2196000	0	0	2196000	2196000		2196000		.00
<b>Total</b>	<b>11</b>	<b>2196000</b>	<b>0</b>	<b>0</b>	<b>2196000</b>	<b>2196000</b>	<b>0</b>	<b>2196000</b>	<b>0</b>	<b>0</b>
GH 14	Regeneration / Up-gradation / Modernisation									
V	P	362000000	0	0	362000000	188299743	27810496	201510753	160489247	55.67
<b>Total</b>	<b>14</b>	<b>362000000</b>	<b>0</b>	<b>0</b>	<b>362000000</b>	<b>188299743</b>	<b>27810496</b>	<b>201510753</b>	<b>160489247</b>	
GH 15	Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner)									
V	P	3125000	0	0	3125000	3125000		3125000		.00
<b>Total</b>	<b>15</b>	<b>3125000</b>	<b>0</b>	<b>0</b>	<b>3125000</b>	<b>3125000</b>	<b>0</b>	<b>3125000</b>	<b>0</b>	<b>0</b>
GH 16	Proportionate expenditure transferred from Major head 2700 Right Canal									
V	P	17573000	0	0	17573000	17573000		17573000		.00
<b>Total</b>	<b>16</b>	<b>17573000</b>	<b>0</b>	<b>0</b>	<b>17573000</b>	<b>17573000</b>	<b>0</b>	<b>17573000</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>04</b>	<b>753707000</b>	<b>0</b>	<b>0</b>	<b>753707000</b>	<b>555978875</b>	<b>34256547</b>	<b>231984672</b>	<b>521722328</b>	
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 01	Operation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 05		Through the Area Commissioner, Chambal (Left Main Canal)								
GH 02		Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03		Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Proportionate expenditure transferred from other Units (water drainage)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Regeneration / Up-gradation / Modernisation								
V	P	354500000	0	0	354500000	225582469	29003745	157921276	196578724	44.55
<b>Total</b>	05	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>225582469</b>	<b>29003745</b>	<b>157921276</b>	<b>196578724</b>	
GH 06		Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal								
V	P	3017000	0	0	3017000	3017000		3017000		.00
<b>Total</b>	06	<b>3017000</b>	<b>0</b>	<b>0</b>	<b>3017000</b>	<b>3017000</b>	<b>0</b>	<b>0</b>	<b>3017000</b>	
GH 07		Proportionate expenditure transferred from Major Head 2700 Left Canal								
V	P	18952000	0	0	18952000	18952000		18952000		.00
<b>Total</b>	07	<b>18952000</b>	<b>0</b>	<b>0</b>	<b>18952000</b>	<b>18952000</b>	<b>0</b>	<b>0</b>	<b>18952000</b>	
GH 09		Sub-Distributories								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 10		Proportionate expenditure transferred from Major Head 2700- Kota Barrage								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 11		Proportionate expenditure transferred from Major Head 2700- Left Main Canal								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Proportionate expenditure transferred from other Units								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>376480000</b>	<b>0</b>	<b>0</b>	<b>376480000</b>	<b>247562469</b>	<b>29003745</b>	<b>157921276</b>	<b>218558724</b>	
SH 06		Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)								
GH 01		Regeneration/ Up-gradation/ Mordenisation								
V	P	1015000	0	0	1015000	479130		535870	479130	52.80

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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 06		Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)								
GH 01		Regeneration/ Up-gradation/ Mordenisation								
<b>Total</b>	01	<b>1015000</b>	<b>0</b>	<b>0</b>	<b>1015000</b>	<b>479130</b>	<b>0</b>	<b>535870</b>	<b>479130</b>	
<b>Total</b>	06	<b>1015000</b>	<b>0</b>	<b>0</b>	<b>1015000</b>	<b>479130</b>	<b>0</b>	<b>535870</b>	<b>479130</b>	
SH 08		Jawahar Sagar Dam								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	1700000	0	0	1700000	1014483	235000	920517	779483	54.15
<b>Total</b>	01	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1014483</b>	<b>235000</b>	<b>920517</b>	<b>779483</b>	
<b>Total</b>	08	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1014483</b>	<b>235000</b>	<b>920517</b>	<b>779483</b>	
SH 09		Kota Barrage through the Chief Engineer , Water Resources								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation of Projects								
V	P	4500000	0	0	4500000	3477680	518000	1540320	2959680	34.23
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>3477680</b>	<b>518000</b>	<b>1540320</b>	<b>2959680</b>	
<b>Total</b>	09	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>3477680</b>	<b>518000</b>	<b>1540320</b>	<b>2959680</b>	
<b>Total</b>	001	<b>1137404000</b>	<b>0</b>	<b>0</b>	<b>1137404000</b>	<b>808514637</b>	<b>64013292</b>	<b>392902655</b>	<b>744501345</b>	
MI 799		Suspense								
SH 02		Through the Area Development Commissioner , Chambal (Right Canal)								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03		Water drainage								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04		Through the Area Commissioner, Chambal (Left Main Canal)								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	799	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	02	<b>1137413000</b>	<b>0</b>	<b>0</b>	<b>1137413000</b>	<b>808523637</b>	<b>64013292</b>	<b>392902655</b>	<b>744510345</b>	
SM 03		Beas Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Beas Dam (Expenditure through the Beas Construction Board)								
GH 02		Through the Chief Engineer, Water Resources								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								



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		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Indira Gandhi Nahar Board									
V	P	63144000	0	0	63144000	28251501	5735358	40627857	22516143	64.34
<b>Total</b>	<b>01</b>	<b>63144000</b>	<b>0</b>	<b>0</b>	<b>63144000</b>	<b>28251501</b>	<b>5735358</b>	<b>40627857</b>	<b>22516143</b>	
GH 02	Chief Accounts Officer Organisation									
V	P	49845000	0	0	49845000	24665863	3123238	28302375	21542625	56.78
<b>Total</b>	<b>02</b>	<b>49845000</b>	<b>0</b>	<b>0</b>	<b>49845000</b>	<b>24665863</b>	<b>3123238</b>	<b>28302375</b>	<b>21542625</b>	
<b>Total</b>	<b>01</b>	<b>112989000</b>	<b>0</b>	<b>0</b>	<b>112989000</b>	<b>52917364</b>	<b>8858596</b>	<b>68930232</b>	<b>44058768</b>	
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V	P	558057000	0	0	558057000	256311461.6	45999544	347745082.4	210311917.6	62.31
C	P	1000	5593000	0	5594000	-308102		5902102	-308102	105.51
<b>Total</b>	<b>01</b>	<b>558058000</b>	<b>5593000</b>	<b>0</b>	<b>563651000</b>	<b>256003359.6</b>	<b>45999544</b>	<b>353647184.4</b>	<b>210003815.6</b>	
GH 02	Proportionate expenditure sub head- Direction and Administration									
V	P	50094000	0	0	50094000	50094000			50094000	.00
<b>Total</b>	<b>02</b>	<b>50094000</b>	<b>0</b>	<b>0</b>	<b>50094000</b>	<b>50094000</b>	<b>0</b>	<b>0</b>	<b>50094000</b>	
GH 03	Proportionate expenditure - Chief Accounts Officer Organisation									
V	P	40091000	0	0	40091000	40091000			40091000	.00
<b>Total</b>	<b>03</b>	<b>40091000</b>	<b>0</b>	<b>0</b>	<b>40091000</b>	<b>40091000</b>	<b>0</b>	<b>0</b>	<b>40091000</b>	
GH 12	Receipt and recoveries on Capital accounts									
V	P					0	-1734	-1734	1734	.00
<b>Total</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1734</b>	<b>-1734</b>	<b>1734</b>	
GH 13	Choudhary Kumbharam Arya Water Lifting Scheme ( Nohar Sawa Lift Scheme)									
V	P	333041000	0	0	333041000	170486391	41662119	204216728	128824272	61.32
<b>Total</b>	<b>13</b>	<b>333041000</b>	<b>0</b>	<b>0</b>	<b>333041000</b>	<b>170486391</b>	<b>41662119</b>	<b>204216728</b>	<b>128824272</b>	
GH 15	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)									
V	P	77658000	1000	0	77659000	49353287	9086085	37391798	40267202	48.15
<b>Total</b>	<b>15</b>	<b>77658000</b>	<b>1000</b>	<b>0</b>	<b>77659000</b>	<b>49353287</b>	<b>9086085</b>	<b>37391798</b>	<b>40267202</b>	
GH 17	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
V	P	208322000	1000	0	208323000	124814453	28863290	112371837	95951163	53.94
<b>Total</b>	<b>17</b>	<b>208322000</b>	<b>1000</b>	<b>0</b>	<b>208323000</b>	<b>124814453</b>	<b>28863290</b>	<b>112371837</b>	<b>95951163</b>	
GH 19	Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)									
V	P	55387000	1000	0	55388000	24339679	7283691	38332012	17055988	69.21
<b>Total</b>	<b>19</b>	<b>55387000</b>	<b>1000</b>	<b>0</b>	<b>55388000</b>	<b>24339679</b>	<b>7283691</b>	<b>38332012</b>	<b>17055988</b>	
GH 21	Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme)									
V	P	43656000	1000	0	43657000	20983171	2703247	25377076	18279924	58.13
<b>Total</b>	<b>21</b>	<b>43656000</b>	<b>1000</b>	<b>0</b>	<b>43657000</b>	<b>20983171</b>	<b>2703247</b>	<b>25377076</b>	<b>18279924</b>	
GH 23	Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)									

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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Second Stage								
GH 23		Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)								
V	P	17149000	1000	0	17150000	8145236	1472510	10477274	6672726	61.09
<b>Total</b>	<b>23</b>	<b>17149000</b>	<b>1000</b>	<b>0</b>	<b>17150000</b>	<b>8145236</b>	<b>1472510</b>	<b>10477274</b>	<b>6672726</b>	
GH 25		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	536077000	0	0	536077000	277888439	48297268	306485829	229591171	57.17
C	P	1000	4044000	0	4045000	1417		4043583	1417	99.96
<b>Total</b>	<b>25</b>	<b>536078000</b>	<b>4044000</b>	<b>0</b>	<b>540122000</b>	<b>277889856</b>	<b>48297268</b>	<b>310529412</b>	<b>229592588</b>	
GH 26		Proportionate expenditure sub head- Indira Gandhi Nahar Board								
V	P	13050000	0	0	13050000	13050000			13050000	.00
<b>Total</b>	<b>26</b>	<b>13050000</b>	<b>0</b>	<b>0</b>	<b>13050000</b>	<b>13050000</b>	<b>0</b>	<b>0</b>	<b>13050000</b>	
GH 27		Proportionate expenditure- Chief Accounts Officer Organisation								
V	P	9754000	0	0	9754000	9754000			9754000	.00
<b>Total</b>	<b>27</b>	<b>9754000</b>	<b>0</b>	<b>0</b>	<b>9754000</b>	<b>9754000</b>	<b>0</b>	<b>0</b>	<b>9754000</b>	
GH 28		Receipts and recoveries on Capital accounts								
V	P					183881		-183881	183881	.00
<b>Total</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183881</b>	<b>0</b>	<b>-183881</b>	<b>183881</b>	
<b>Total</b>	<b>02</b>	<b>1942338000</b>	<b>9642000</b>	<b>0</b>	<b>1951980000</b>	<b>1045188313.6</b>	<b>185366020</b>	<b>1092157706.4</b>	<b>859822293.6</b>	
SH 03		Amount received from Government of India under Accelerated Irrigation Benefit Programme								
GH 05		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 05		Amount received from the Government of India under XIII Finance Commission								
GH 03		Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 06		Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)								
GH 01		Expansion								
V	P	14688000	0	0	14688000	7632569	2183886	9239317	5448683	62.90
<b>Total</b>	<b>01</b>	<b>14688000</b>	<b>0</b>	<b>0</b>	<b>14688000</b>	<b>7632569</b>	<b>2183886</b>	<b>9239317</b>	<b>5448683</b>	
<b>Total</b>	<b>06</b>	<b>14688000</b>	<b>0</b>	<b>0</b>	<b>14688000</b>	<b>7632569</b>	<b>2183886</b>	<b>9239317</b>	<b>5448683</b>	
SH 07		Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
V	P	50002000	0	0	50002000	13101626	437199	37337573	12664427	74.67

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 07		Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
<b>Total</b>	01	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>13101626</b>	<b>437199</b>	<b>37337573</b>	<b>12664427</b>	
GH 02		Bean Prevention Work								
V	P	30000000	0	0	30000000	36418		29963582	36418	99.88
<b>Total</b>	02	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>36418</b>	<b>0</b>	<b>29963582</b>	<b>36418</b>	
<b>Total</b>	07	<b>80002000</b>	<b>0</b>	<b>0</b>	<b>80002000</b>	<b>13138044</b>	<b>437199</b>	<b>67301155</b>	<b>12700845</b>	
SH 08		Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
V	P	5000000	0	0	5000000	1196596	1055131	4858535	141465	97.17
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1196596</b>	<b>1055131</b>	<b>4858535</b>	<b>141465</b>	
<b>Total</b>	08	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1196596</b>	<b>1055131</b>	<b>4858535</b>	<b>141465</b>	
SH 09		Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)								
GH 01		Chaudhary Kumbharam Arya Lift								
V	P	223225000	0	0	223225000	130709489	23570142	116085653	107139347	52.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>223226000</b>	<b>0</b>	<b>0</b>	<b>223226000</b>	<b>130710489</b>	<b>23570142</b>	<b>116085653</b>	<b>107140347</b>	
GH 02		Pannalal Barupal Lift								
V	P	111635000	0	0	111635000	55824421	19148343	74958922	36676078	67.15
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>111636000</b>	<b>0</b>	<b>0</b>	<b>111636000</b>	<b>55825421</b>	<b>19148343</b>	<b>74958922</b>	<b>36677078</b>	
GH 03		Dr. Karni Singh Lift								
V	P	111635000	0	0	111635000	55817000		55818000	55817000	50.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>111636000</b>	<b>0</b>	<b>0</b>	<b>111636000</b>	<b>55818000</b>	<b>0</b>	<b>55818000</b>	<b>55818000</b>	
GH 04		Guru Jambheshwar Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Jainarain Vyas Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Veer Tejaji Lift								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)								
GH	06	Veer Tejaji Lift								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>446504000</b>	<b>0</b>	<b>0</b>	<b>446504000</b>	<b>242359910</b>	<b>42718485</b>	<b>246862575</b>	<b>199641425</b>	
<b>Total</b>	001	<b>2601527000</b>	<b>9642000</b>	<b>0</b>	<b>2611169000</b>	<b>1362438796.6</b>	<b>240619317</b>	<b>1489349520.4</b>	<b>1121819479.6</b>	
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	1200000	0	0	1200000	1200000		1200000		.00
<b>Total</b>	01	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH	02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	02	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH	03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	03	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	
<b>Total</b>	052	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	
MI	799	Suspense								
SH	02	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	3000	0	0	3000	1920979		1920979		-63932.63
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>1920979</b>	<b>0</b>	<b>-1917979</b>	<b>1920979</b>	
GH	02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)								
V	P	2000	0	0	2000	392726		392726		-19536.30
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>392726</b>	<b>0</b>	<b>-390726</b>	<b>392726</b>	
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 02	Second Stage									
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V	P	2000	0	0	2000	32110	-2090	-32200	34200	-1610.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>32110</b>	<b>-2090</b>	<b>-32200</b>	<b>34200</b>	
<b>Total</b>	02	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>2349815</b>	<b>-2090</b>	<b>-2340905</b>	<b>2351905</b>	
<b>Total</b>	799	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>2349815</b>	<b>-2090</b>	<b>-2340905</b>	<b>2351905</b>	
<b>Total</b>	04	<b>2602840000</b>	<b>9642000</b>	<b>0</b>	<b>2612482000</b>	<b>1366090611.6</b>	<b>240617227</b>	<b>1487008615.4</b>	<b>1125473384.6</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation/ Modernisation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07	Yamuna Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V	P	3740000	0	0	3740000	-5363000		9103000	-5363000	243.40
<b>Total</b>	01	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>-5363000</b>	<b>0</b>	<b>9103000</b>	<b>-5363000</b>	
<b>Total</b>	001	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>-5363000</b>	<b>0</b>	<b>9103000</b>	<b>-5363000</b>	
<b>Total</b>	07	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>-5363000</b>	<b>0</b>	<b>9103000</b>	<b>-5363000</b>	
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									
V P		8000	0	0	8000	-39679166	2389552	42076718	-42068718	*****
<b>Total</b>	<b>01</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>-39679166</b>	<b>2389552</b>	<b>42076718</b>	<b>-42068718</b>	
<b>Total</b>	<b>01</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>-39679166</b>	<b>2389552</b>	<b>42076718</b>	<b>-42068718</b>	
SH 02	Construction works									
GH 01	Construction works in Rajasthan									
V P		6000	0	0	6000	-64492159	570293	65068452	-65062452	*****
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>-64492159</b>	<b>570293</b>	<b>65068452</b>	<b>-65062452</b>	
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>-64492159</b>	<b>570293</b>	<b>65068452</b>	<b>-65062452</b>	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction works in Rajasthan									
V P		2000	0	0	2000	-6886446		6888446	-6886446	*****
V C						-505614700	65838193	571452893	-571452893	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-512501146</b>	<b>65838193</b>	<b>578341339</b>	<b>-578339339</b>	
GH 02	Share amount in construction work of Government of Gujarat									
V P		1000	0	0	1000	-906399000		906400000	-906399000	*****
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-906399000</b>	<b>0</b>	<b>906400000</b>	<b>-906399000</b>	
GH 03	Share amount of Narbada Authority									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Share in Sardar Sarovar									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>-1418898146</b>	<b>65838193</b>	<b>1484741339</b>	<b>-1484736339</b>	
SH 07	Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Command Area Development and Water Management Programme									
V P		0	3000	0	3000	3000			3000	.00
V C		0	3000	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>07</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>001</b>	<b>19000</b>	<b>6000</b>	<b>0</b>	<b>25000</b>	<b>-1523063471</b>	<b>68798038</b>	<b>1591886509</b>	<b>-1591861509</b>	
MI 799	Suspense									
SH 01	Suspense									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
<b>Total</b>	24	<b>21000</b>	<b>6000</b>	<b>0</b>	<b>27000</b>	<b>-1523061471</b>	<b>68798038</b>	<b>1591886509</b>	<b>-1591859509</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									
V P		15000000	0	0	15000000	6409462	1798411	10388949	4611051	69.26
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>6409462</b>	<b>1798411</b>	<b>10388949</b>	<b>4611051</b>	
<b>Total</b>	03	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>6409462</b>	<b>1798411</b>	<b>10388949</b>	<b>4611051</b>	
<b>Total</b>	001	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>6409462</b>	<b>1798411</b>	<b>10388949</b>	<b>4611051</b>	
<b>Total</b>	26	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>6409462</b>	<b>1798411</b>	<b>10388949</b>	<b>4611051</b>	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Construction Works									
V P		2050000	0	0	2050000	1318390	29902	761512	1288488	37.15
<b>Total</b>	04	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>1318390</b>	<b>29902</b>	<b>761512</b>	<b>1288488</b>	
<b>Total</b>	001	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>1318390</b>	<b>29902</b>	<b>761512</b>	<b>1288488</b>	
<b>Total</b>	28	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>1318390</b>	<b>29902</b>	<b>761512</b>	<b>1288488</b>	
SM 30	Yamuna Link Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V P		16398000	0	0	16398000	8108771	5056026	13345255	3052745	81.38
<b>Total</b>	01	<b>16398000</b>	<b>0</b>	<b>0</b>	<b>16398000</b>	<b>8108771</b>	<b>5056026</b>	<b>13345255</b>	<b>3052745</b>	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V P		330000	0	0	330000	330000			330000	.00
<b>Total</b>	02	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	
<b>Total</b>	01	<b>16728000</b>	<b>0</b>	<b>0</b>	<b>16728000</b>	<b>8438771</b>	<b>5056026</b>	<b>13345255</b>	<b>3382745</b>	
SH 03	Share of construction works in Haryana (maintenance)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Construction works in Punjab									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 04	Construction works in Punjab									
GH 01	Modernisation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>16730000</b>	<b>0</b>	<b>0</b>	<b>16730000</b>	<b>8440771</b>	<b>5056026</b>	<b>13345255</b>	<b>3384745</b>	
<b>Total</b>	31	<b>16730000</b>	<b>0</b>	<b>0</b>	<b>16730000</b>	<b>8440771</b>	<b>5056026</b>	<b>13345255</b>	<b>3384745</b>	
SM 32	Parvan Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	4479170000	0	0	4479170000	1512361290	254224972	3221033682	1258136318	71.91
<b>Total</b>	01	<b>4479170000</b>	<b>0</b>	<b>0</b>	<b>4479170000</b>	<b>1512361290</b>	<b>254224972</b>	<b>3221033682</b>	<b>1258136318</b>	
<b>Total</b>	01	<b>4479170000</b>	<b>0</b>	<b>0</b>	<b>4479170000</b>	<b>1512361290</b>	<b>254224972</b>	<b>3221033682</b>	<b>1258136318</b>	
<b>Total</b>	001	<b>4996771000</b>	<b>0</b>	<b>0</b>	<b>4996771000</b>	<b>2029962290</b>	<b>254224972</b>	<b>3221033682</b>	<b>1775737318</b>	
<b>Total</b>	32	<b>4996771000</b>	<b>0</b>	<b>0</b>	<b>4996771000</b>	<b>2029962290</b>	<b>254224972</b>	<b>3221033682</b>	<b>1775737318</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	517601000	0	0	517601000	517601000		517601000		.00
<b>Total</b>	02	<b>517601000</b>	<b>0</b>	<b>0</b>	<b>517601000</b>	<b>517601000</b>	<b>0</b>	<b>0</b>	<b>517601000</b>	
<b>Total</b>	001	<b>4996771000</b>	<b>0</b>	<b>0</b>	<b>4996771000</b>	<b>2029962290</b>	<b>254224972</b>	<b>3221033682</b>	<b>1775737318</b>	
<b>Total</b>	32	<b>4996771000</b>	<b>0</b>	<b>0</b>	<b>4996771000</b>	<b>2029962290</b>	<b>254224972</b>	<b>3221033682</b>	<b>1775737318</b>	
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	499000	0	0	499000	499000		499000		.00
<b>Total</b>	01	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	
<b>Total</b>	01	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	
<b>Total</b>	001	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	
<b>Total</b>	33	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1020000000	0	0	1020000000	1018749718	132527428	133777710	886222290	13.12
<b>Total</b>	01	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>1018749718</b>	<b>132527428</b>	<b>133777710</b>	<b>886222290</b>	
<b>Total</b>	01	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>1018749718</b>	<b>132527428</b>	<b>133777710</b>	<b>886222290</b>	
<b>Total</b>	001	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>1018749718</b>	<b>132527428</b>	<b>133777710</b>	<b>886222290</b>	
<b>Total</b>	34	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>1018749718</b>	<b>132527428</b>	<b>133777710</b>	<b>886222290</b>	



Month & Year of Account		11 2018								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	35	1000	0	0	1000	1000	0	0	1000	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	36	1000	0	0	1000	1000	0	0	1000	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V	P	54400000	0	0	54400000	46065606	4706694	13041088	41358912	23.97
Total	01	54400000	0	0	54400000	46065606	4706694	13041088	41358912	
Total	001	54400000	0	0	54400000	46065606	4706694	13041088	41358912	
Total	37	54400000	0	0	54400000	46065606	4706694	13041088	41358912	
SM 38	National Hydrology Project									
MI 001	Direction and Administration									
SH 01	Construction work under National Hydrology Project									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	38	1000	0	0	1000	1000	0	0	1000	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Work									
V	P	61500000	0	0	61500000	61500000	59855657	59855657	1644343	97.33
Total	01	61500000	0	0	61500000	61500000	59855657	59855657	1644343	
Total	01	61500000	0	0	61500000	61500000	59855657	59855657	1644343	
Total	001	61500000	0	0	61500000	61500000	59855657	59855657	1644343	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 39	Rajasthan East Canal Project (Commercial)									
<b>Total</b>	39	<b>61500000</b>	<b>0</b>	<b>0</b>	<b>61500000</b>	<b>61500000</b>	<b>59855657</b>	<b>59855657</b>	<b>1644343</b>	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	272000000	0	0	272000000	166972534	62237000	167264466	104735534	61.49
<b>Total</b>	01	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>166972534</b>	<b>62237000</b>	<b>167264466</b>	<b>104735534</b>	
<b>Total</b>	01	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>166972534</b>	<b>62237000</b>	<b>167264466</b>	<b>104735534</b>	
<b>Total</b>	001	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>166972534</b>	<b>62237000</b>	<b>167264466</b>	<b>104735534</b>	
<b>Total</b>	40	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>166972534</b>	<b>62237000</b>	<b>167264466</b>	<b>104735534</b>	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	001	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	41	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	001	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	42	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	2378600000	5000	0	2378605000	1382178454	15441057	1011867603	1366737397	42.54
<b>Total</b>	01	<b>2378600000</b>	<b>5000</b>	<b>0</b>	<b>2378605000</b>	<b>1382178454</b>	<b>15441057</b>	<b>1011867603</b>	<b>1366737397</b>	
<b>Total</b>	01	<b>2378600000</b>	<b>5000</b>	<b>0</b>	<b>2378605000</b>	<b>1382178454</b>	<b>15441057</b>	<b>1011867603</b>	<b>1366737397</b>	
<b>Total</b>	001	<b>2378600000</b>	<b>5000</b>	<b>0</b>	<b>2378605000</b>	<b>1382178454</b>	<b>15441057</b>	<b>1011867603</b>	<b>1366737397</b>	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Rajasthan Water Sector Restructure Project									
GH 02	Execution (through the Chief Engineer, Water Resources)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	80	<b>2378602000</b>	<b>5000</b>	<b>0</b>	<b>2378607000</b>	<b>1382180454</b>	<b>15441057</b>	<b>1011867603</b>	<b>1366739397</b>	
<b>Total</b>	4700	<b>12931575000</b>	<b>9653000</b>	<b>0</b>	<b>12941228000</b>	<b>5721528317.6</b>	<b>909305704</b>	<b>8129005386.4</b>	<b>4812222613.6</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction works									
V P		4000000	0	0	4000000	3228244		771756	3228244	19.29
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
<b>Total</b>	001	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		2391000	0	0	2391000	684601	567561	2273960	117040	95.10
<b>Total</b>	01	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>684601</b>	<b>567561</b>	<b>2273960</b>	<b>117040</b>	
<b>Total</b>	02	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>684601</b>	<b>567561</b>	<b>2273960</b>	<b>117040</b>	
<b>Total</b>	001	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>684601</b>	<b>567561</b>	<b>2273960</b>	<b>117040</b>	
<b>Total</b>	03	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>684601</b>	<b>567561</b>	<b>2273960</b>	<b>117040</b>	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 33	Bassi Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V	P	155594000	0	0	155594000	61328701	20409995	114675294	40918706	73.70
<b>Total</b>	<b>01</b>	<b>155594000</b>	<b>0</b>	<b>0</b>	<b>155594000</b>	<b>61328701</b>	<b>20409995</b>	<b>114675294</b>	<b>40918706</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	14406000	0	0	14406000	14406000			14406000	.00
<b>Total</b>	<b>02</b>	<b>14406000</b>	<b>0</b>	<b>0</b>	<b>14406000</b>	<b>14406000</b>	<b>0</b>	<b>0</b>	<b>14406000</b>	
<b>Total</b>	<b>001</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>75734701</b>	<b>20409995</b>	<b>114675294</b>	<b>55324706</b>	
<b>Total</b>	<b>62</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>75734701</b>	<b>20409995</b>	<b>114675294</b>	<b>55324706</b>	
SM 63	Gardada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
GH 01	Construction Works (Pay and Allowance of Work Charged employees)									
V	P	208328000	0	0	208328000	109416007	18837472	117749465	90578535	56.52
<b>Total</b>	<b>01</b>	<b>208328000</b>	<b>0</b>	<b>0</b>	<b>208328000</b>	<b>109416007</b>	<b>18837472</b>	<b>117749465</b>	<b>90578535</b>	
GH 02	Execution									
V	P	20524000	0	0	20524000	9516908	1473728	12480820	8043180	60.81

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 63	Gardada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
GH 02	Execution									
<b>Total</b>	<b>02</b>	<b>20524000</b>	<b>0</b>	<b>0</b>	<b>20524000</b>	<b>9516908</b>	<b>1473728</b>	<b>12480820</b>	<b>8043180</b>	
<b>Total</b>	<b>01</b>	<b>228852000</b>	<b>0</b>	<b>0</b>	<b>228852000</b>	<b>118932915</b>	<b>20311200</b>	<b>130230285</b>	<b>98621715</b>	
SH 02	Proportionate expenditure transferred from Major head 2701 - Establishment									
V	P	6428000	0	0	6428000	6428000			6428000	.00
<b>Total</b>	<b>02</b>	<b>6428000</b>	<b>0</b>	<b>0</b>	<b>6428000</b>	<b>6428000</b>	<b>0</b>	<b>0</b>	<b>6428000</b>	
<b>Total</b>	<b>001</b>	<b>235280000</b>	<b>0</b>	<b>0</b>	<b>235280000</b>	<b>125360915</b>	<b>20311200</b>	<b>130230285</b>	<b>105049715</b>	
<b>Total</b>	<b>63</b>	<b>235280000</b>	<b>0</b>	<b>0</b>	<b>235280000</b>	<b>125360915</b>	<b>20311200</b>	<b>130230285</b>	<b>105049715</b>	
SM 64	Parvan Lift Project (Non-Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>64</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 66	Takali Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	136000000	0	0	136000000	124849436	1994888	13145452	122854548	9.67
<b>Total</b>	<b>01</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>124849436</b>	<b>1994888</b>	<b>13145452</b>	<b>122854548</b>	
<b>Total</b>	<b>001</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>124849436</b>	<b>1994888</b>	<b>13145452</b>	<b>122854548</b>	
<b>Total</b>	<b>66</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>124849436</b>	<b>1994888</b>	<b>13145452</b>	<b>122854548</b>	
SM 67	Lahasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	47600000	0	0	47600000	30024622	1280806	18856184	28743816	39.61
<b>Total</b>	<b>01</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>30024622</b>	<b>1280806</b>	<b>18856184</b>	<b>28743816</b>	
<b>Total</b>	<b>001</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>30024622</b>	<b>1280806</b>	<b>18856184</b>	<b>28743816</b>	
<b>Total</b>	<b>67</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>30024622</b>	<b>1280806</b>	<b>18856184</b>	<b>28743816</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000000	0	0	1000000	979022	5120	26098	973902	2.61
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>979022</b>	<b>5120</b>	<b>26098</b>	<b>973902</b>	
<b>Total</b>	<b>001</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>979022</b>	<b>5120</b>	<b>26098</b>	<b>973902</b>	
<b>Total</b>	<b>68</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>979022</b>	<b>5120</b>	<b>26098</b>	<b>973902</b>	
SM 69	Rajgarh Project (Commercial)									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	342308000	0	0	342308000	70814613	21143995	292637382	49670618	85.49
<b>Total</b>	<b>01</b>	<b>342308000</b>	<b>0</b>	<b>0</b>	<b>342308000</b>	<b>70814613</b>	<b>21143995</b>	<b>292637382</b>	<b>49670618</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	31692000	0	0	31692000	31692000			31692000	.00
<b>Total</b>	<b>02</b>	<b>31692000</b>	<b>0</b>	<b>0</b>	<b>31692000</b>	<b>31692000</b>	<b>0</b>	<b>0</b>	<b>31692000</b>	
<b>Total</b>	<b>001</b>	<b>374000000</b>	<b>0</b>	<b>0</b>	<b>374000000</b>	<b>102506613</b>	<b>21143995</b>	<b>292637382</b>	<b>81362618</b>	
<b>Total</b>	<b>69</b>	<b>374000000</b>	<b>0</b>	<b>0</b>	<b>374000000</b>	<b>102506613</b>	<b>21143995</b>	<b>292637382</b>	<b>81362618</b>	
SM 71	Peepalad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	136000000	0	0	136000000	93027000		42973000	93027000	31.60
<b>Total</b>	<b>01</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
<b>Total</b>	<b>01</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
<b>Total</b>	<b>001</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
<b>Total</b>	<b>72</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	102000000	0	0	102000000	101377355	142401	765046	101234954	.75
<b>Total</b>	<b>01</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101377355</b>	<b>142401</b>	<b>765046</b>	<b>101234954</b>	
<b>Total</b>	<b>01</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101377355</b>	<b>142401</b>	<b>765046</b>	<b>101234954</b>	
<b>Total</b>	<b>001</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101377355</b>	<b>142401</b>	<b>765046</b>	<b>101234954</b>	
<b>Total</b>	<b>73</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101377355</b>	<b>142401</b>	<b>765046</b>	<b>101234954</b>	
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	500000	0	0	500000	500000	228000	228000	272000	45.60
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>228000</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>228000</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	<b>001</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>228000</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	<b>74</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>228000</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	<b>4701</b>	<b>1208776000</b>	<b>0</b>	<b>0</b>	<b>1208776000</b>	<b>658277509</b>	<b>66083966</b>	<b>616582457</b>	<b>592193543</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 01	Lift Irrigation Schemes									
GH 01	Lift Scheme (through the Chief Engineer, Water- Resources Department) Construction Works									
V	P	3112000	0	0	3112000	2817865		294135	2817865	9.45
<b>Total</b>	<b>01</b>	<b>3112000</b>	<b>0</b>	<b>0</b>	<b>3112000</b>	<b>2817865</b>	<b>0</b>	<b>294135</b>	<b>2817865</b>	
GH 02	Proportionate expenditruer transferred from Head 2701 - Establishment									
V	P	288000	0	0	288000	288000			288000	.00
<b>Total</b>	<b>02</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3105865</b>	<b>0</b>	<b>294135</b>	<b>3105865</b>	
SH 02	Minor Irrigation Construction Works									
GH 01	Execution									
V	P	3003000	0	0	3003000	1180606	404722	2227116	775884	74.16
<b>Total</b>	<b>01</b>	<b>3003000</b>	<b>0</b>	<b>0</b>	<b>3003000</b>	<b>1180606</b>	<b>404722</b>	<b>2227116</b>	<b>775884</b>	
GH 02	Construction Works									
V	P	738867000	0	0	738867000	214		738866786	214	100.00
<b>Total</b>	<b>02</b>	<b>738867000</b>	<b>0</b>	<b>0</b>	<b>738867000</b>	<b>214</b>	<b>0</b>	<b>738866786</b>	<b>214</b>	
GH 04	Proportionate expenditure transferred from Major Head 2701 - Establishment									
V	P	68685000	0	0	68685000	68685000			68685000	.00
<b>Total</b>	<b>04</b>	<b>68685000</b>	<b>0</b>	<b>0</b>	<b>68685000</b>	<b>68685000</b>	<b>0</b>	<b>0</b>	<b>68685000</b>	
<b>Total</b>	<b>02</b>	<b>810555000</b>	<b>0</b>	<b>0</b>	<b>810555000</b>	<b>69865820</b>	<b>404722</b>	<b>741093902</b>	<b>69461098</b>	
SH 03	Re-generation / Upgradation / Modernisation									
GH 01	Construction Works									
V	P	124476000	0	0	124476000	54162369	10226085	80539716	43936284	64.70
<b>Total</b>	<b>01</b>	<b>124476000</b>	<b>0</b>	<b>0</b>	<b>124476000</b>	<b>54162369</b>	<b>10226085</b>	<b>80539716</b>	<b>43936284</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	11524000	0	0	11524000	11524000			11524000	.00
<b>Total</b>	<b>02</b>	<b>11524000</b>	<b>0</b>	<b>0</b>	<b>11524000</b>	<b>11524000</b>	<b>0</b>	<b>0</b>	<b>11524000</b>	
<b>Total</b>	<b>03</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>65686369</b>	<b>10226085</b>	<b>80539716</b>	<b>55460284</b>	
SH 04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 101		Surface Water								
SH 04		Construction works under Accelerated Irrigation Benefit Programme (In Desert State)								
GH 01		Construction Works								
V	P	13509000	0	0	13509000	251	13508749	251	100.00	
<b>Total</b>	<b>01</b>	<b>13509000</b>	<b>0</b>	<b>0</b>	<b>13509000</b>	<b>251</b>	<b>0</b>	<b>13508749</b>	<b>251</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	1251000	0	0	1251000	1251000		1251000	.00	
<b>Total</b>	<b>02</b>	<b>1251000</b>	<b>0</b>	<b>0</b>	<b>1251000</b>	<b>1251000</b>	<b>0</b>	<b>0</b>	<b>1251000</b>	
<b>Total</b>	<b>04</b>	<b>14760000</b>	<b>0</b>	<b>0</b>	<b>14760000</b>	<b>1251251</b>	<b>0</b>	<b>13508749</b>	<b>1251251</b>	
SH 06		Through the Chief Engineer, Water Resources								
GH 01		Regeneration / Up-gradation / Modernisation								
V	P	232514000	0	0	232514000	125795967	8872858	115590891	49.71	
V	C	160455000	0	0	160455000	98095720	811005	63170285	39.37	
<b>Total</b>	<b>01</b>	<b>392969000</b>	<b>0</b>	<b>0</b>	<b>392969000</b>	<b>223891687</b>	<b>9683863</b>	<b>178761176</b>	<b>214207824</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	21466000	0	0	21466000	21466000		21466000	.00	
V	C	14917000	0	0	14917000	14917000		14917000	.00	
<b>Total</b>	<b>02</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	
<b>Total</b>	<b>06</b>	<b>429352000</b>	<b>0</b>	<b>0</b>	<b>429352000</b>	<b>260274687</b>	<b>9683863</b>	<b>178761176</b>	<b>250590824</b>	
SH 07		Water Storage Structure								
GH 01		Construction Works (through the Water Resources Department)								
V	P	248951000	0	0	248951000	43692036	27476188	232735152	93.49	
<b>Total</b>	<b>01</b>	<b>248951000</b>	<b>0</b>	<b>0</b>	<b>248951000</b>	<b>43692036</b>	<b>27476188</b>	<b>232735152</b>	<b>16215848</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	23049000	0	0	23049000	23049000		23049000	.00	
<b>Total</b>	<b>02</b>	<b>23049000</b>	<b>0</b>	<b>0</b>	<b>23049000</b>	<b>23049000</b>	<b>0</b>	<b>0</b>	<b>23049000</b>	
<b>Total</b>	<b>07</b>	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>66741036</b>	<b>27476188</b>	<b>232735152</b>	<b>39264848</b>	
SH 08		Rehabilitation of Minor Irrigation Schemes ( JICA )								
GH 02		Execution the Chief Engineer, Water Resources (through Quality Control)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Minor Irrigation Construction Works (four Water Concept)								
GH 01		Construction Works								
V	P	435664000	0	0	435664000	170145853	19797805	285315952	65.49	
<b>Total</b>	<b>01</b>	<b>435664000</b>	<b>0</b>	<b>0</b>	<b>435664000</b>	<b>170145853</b>	<b>19797805</b>	<b>285315952</b>	<b>150348048</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	40336000	0	0	40336000	40336000		40336000	.00	
<b>Total</b>	<b>02</b>	<b>40336000</b>	<b>0</b>	<b>0</b>	<b>40336000</b>	<b>40336000</b>	<b>0</b>	<b>0</b>	<b>40336000</b>	
<b>Total</b>	<b>09</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>210481853</b>	<b>19797805</b>	<b>285315952</b>	<b>190684048</b>	



Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 10	Water Storage Structure (for water concept)									
GH 01	Construction Works									
V	P	622000	0	0	622000	622000		622000	.00	
<b>Total</b>	01	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	58000	0	0	58000	58000		58000	.00	
<b>Total</b>	02	<b>58000</b>	<b>0</b>	<b>0</b>	<b>58000</b>	<b>58000</b>	<b>0</b>	<b>0</b>	<b>58000</b>	
<b>Total</b>	10	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
SH 11	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)									
V	P	232409000	0	0	232409000	-180516611	83118826	496044437	-263635437	213.44
<b>Total</b>	01	<b>232409000</b>	<b>0</b>	<b>0</b>	<b>232409000</b>	<b>-180516611</b>	<b>83118826</b>	<b>496044437</b>	<b>-263635437</b>	
<b>Total</b>	11	<b>232409000</b>	<b>0</b>	<b>0</b>	<b>232409000</b>	<b>-180516611</b>	<b>83118826</b>	<b>496044437</b>	<b>-263635437</b>	
SH 12	Surface Water									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>2375158000</b>	<b>0</b>	<b>0</b>	<b>2375158000</b>	<b>497572270</b>	<b>150707489</b>	<b>2028293219</b>	<b>346864781</b>	
MI 800	Other expenditure									
SH 09	State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)									
GH 01	Construction Works									
V	C	2000	0	0	2000	-76268		78268	-76268	3913.40
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-76268</b>	<b>0</b>	<b>78268</b>	<b>-76268</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-76268</b>	<b>0</b>	<b>78268</b>	<b>-76268</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-76268</b>	<b>0</b>	<b>78268</b>	<b>-76268</b>	
<b>Total</b>	4702	<b>2375160000</b>	<b>0</b>	<b>0</b>	<b>2375160000</b>	<b>497496002</b>	<b>150707489</b>	<b>2028371487</b>	<b>346788513</b>	
MH 4711	Capital Outlay on Flood Control Projects									
SM 01	Flood Control									
MI 001	Direction and Administration									
SH 01	Ghaggar Flood Control related construction works through the Chief Engineer, Water Resources (North) Department									
GH 01	Execution									
V	P	2813000	0	0	2813000	803959	350144	2359185	453815	83.87
<b>Total</b>	01	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>803959</b>	<b>350144</b>	<b>2359185</b>	<b>453815</b>	
<b>Total</b>	01	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>803959</b>	<b>350144</b>	<b>2359185</b>	<b>453815</b>	
<b>Total</b>	001	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>803959</b>	<b>350144</b>	<b>2359185</b>	<b>453815</b>	
MI 052	Machinery and Equipment									

Month & Year of Account		11		2018						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	052	Machinery and Equipment								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Machineries and Equipments								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	052	1000	0	0	1000	1000	0	0	1000	
MI	103	Civil Construction Work								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Construction Works								
V	P	13306000	0	0	13306000	7741158	1138047	6702889	6603111	50.37
Total	01	13306000	0	0	13306000	7741158	1138047	6702889	6603111	
GH	02	Proportionate expenditure transferred from Major Head-2701								
V	P	280000	0	0	280000	280000			280000	.00
Total	02	280000	0	0	280000	280000	0	0	280000	
Total	01	13586000	0	0	13586000	8021158	1138047	6702889	6883111	
SH	03	Flood Control construction works in Other Districts								
GH	01	Jaipur City								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	03	Other Districts								
V	P	5740000	0	0	5740000	1222343		4517657	1222343	78.70
Total	03	5740000	0	0	5740000	1222343	0	4517657	1222343	
Total	03	5741000	0	0	5741000	1223343	0	4517657	1223343	
Total	103	19327000	0	0	19327000	9244501	1138047	11220546	8106454	
Total	01	22141000	0	0	22141000	10049460	1488191	13579731	8561269	
Total	4711	22141000	0	0	22141000	10049460	1488191	13579731	8561269	
Total	046	40384911000	15301000	0	40400212000	27372302957.01	1647871540	14675780582.99	25724431417.01	
Month & Year of Account		11		2018						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3452	Tourism								

Month & Year of Account		11 2018								
Grant Number		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3452	Tourism									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Tourism Department									
GH 01	Administrative Expenditure-Committed									
V	P	145665000	0	0	145665000	72313778	11865116	85216338	60448662	58.50
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>145666000</b>	<b>0</b>	<b>0</b>	<b>145666000</b>	<b>72314778</b>	<b>11865116</b>	<b>85216338</b>	<b>60449662</b>	
<b>Total</b>	<b>01</b>	<b>145666000</b>	<b>0</b>	<b>0</b>	<b>145666000</b>	<b>72314778</b>	<b>11865116</b>	<b>85216338</b>	<b>60449662</b>	
SH 02	Tourism Department									
GH 01	Administrative Expenditure									
V	P	3432000	0	0	3432000	2492739	691462	1630723	1801277	47.52
<b>Total</b>	<b>01</b>	<b>3432000</b>	<b>0</b>	<b>0</b>	<b>3432000</b>	<b>2492739</b>	<b>691462</b>	<b>1630723</b>	<b>1801277</b>	
<b>Total</b>	<b>02</b>	<b>3432000</b>	<b>0</b>	<b>0</b>	<b>3432000</b>	<b>2492739</b>	<b>691462</b>	<b>1630723</b>	<b>1801277</b>	
SH 03	Tourist assistance force									
GH 01	Through the Tourism Department									
V	P	17000000	0	0	17000000	6336246	1266815	11930569	5069431	70.18
<b>Total</b>	<b>01</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>6336246</b>	<b>1266815</b>	<b>11930569</b>	<b>5069431</b>	
<b>Total</b>	<b>03</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>6336246</b>	<b>1266815</b>	<b>11930569</b>	<b>5069431</b>	
<b>Total</b>	<b>001</b>	<b>166098000</b>	<b>0</b>	<b>0</b>	<b>166098000</b>	<b>81143763</b>	<b>13823393</b>	<b>98777630</b>	<b>67320370</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Tourism Development Corporation									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Rajasthan State Hotel Nigam Limited									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MI 800	Other expenditure									
SH 02	Tourist Information and Publicity									
V	P	774306000	0	0	774306000	356340797	102891319	520856522	253449478	67.27
<b>Total</b>	<b>02</b>	<b>774306000</b>	<b>0</b>	<b>0</b>	<b>774306000</b>	<b>356340797</b>	<b>102891319</b>	<b>520856522</b>	<b>253449478</b>	
SH 03	Lighting on Historical Buildings and Monuments									
V	P	1000000	0	0	1000000	786217	51603	265386	734614	26.54
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>786217</b>	<b>51603</b>	<b>265386</b>	<b>734614</b>	
SH 05	I. T. Project									
V	P	8800000	0	0	8800000	6966918	58341	1891423	6908577	21.49
<b>Total</b>	<b>05</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>6966918</b>	<b>58341</b>	<b>1891423</b>	<b>6908577</b>	
SH 07	Rajasthan Fair Management Authority									
V	P	11000000	0	0	11000000	7000000		4000000	7000000	36.36
<b>Total</b>	<b>07</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>7000000</b>	<b>0</b>	<b>4000000</b>	<b>7000000</b>	

Month & Year of Account		11 2018								
Grant Number		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3452	Tourism								
SM	80	General								
MI	800	Other expenditure								
SH	10	Grant-in-aid to Food craft institute								
GH	01	Food craft institute-Committed								
V	P	2800000	0	0	2800000	2500000	1250000	1550000	1250000	55.36
<b>Total</b>	01	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2500000</b>	<b>1250000</b>	<b>1550000</b>	<b>1250000</b>	
<b>Total</b>	10	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2500000</b>	<b>1250000</b>	<b>1550000</b>	<b>1250000</b>	
<b>Total</b>	800	<b>797906000</b>	<b>0</b>	<b>0</b>	<b>797906000</b>	<b>373593932</b>	<b>104251263</b>	<b>528563331</b>	<b>269342669</b>	
<b>Total</b>	80	<b>964008000</b>	<b>0</b>	<b>0</b>	<b>964008000</b>	<b>454741695</b>	<b>118074656</b>	<b>627340961</b>	<b>336667039</b>	
<b>Total</b>	3452	<b>964008000</b>	<b>0</b>	<b>0</b>	<b>964008000</b>	<b>454741695</b>	<b>118074656</b>	<b>627340961</b>	<b>336667039</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Rajasthan Tourist Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Hotel Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Development of Tourist places								
V	P	333266000	0	0	333266000	291453148	6350607	48163459	285102541	14.45
<b>Total</b>	01	<b>333266000</b>	<b>0</b>	<b>0</b>	<b>333266000</b>	<b>291453148</b>	<b>6350607</b>	<b>48163459</b>	<b>285102541</b>	
SH	05	Development of Rural Tourism								
V	P	79962000	0	0	79962000	68949096	5882159	16895063	63066937	21.13
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>79963000</b>	<b>0</b>	<b>0</b>	<b>79963000</b>	<b>68950096</b>	<b>5882159</b>	<b>16895063</b>	<b>63067937</b>	
SH	06	Construction of Tourism building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>413230000</b>	<b>0</b>	<b>0</b>	<b>413230000</b>	<b>360404244</b>	<b>12232766</b>	<b>65058522</b>	<b>348171478</b>	
<b>Total</b>	80	<b>413232000</b>	<b>0</b>	<b>0</b>	<b>413232000</b>	<b>360406244</b>	<b>12232766</b>	<b>65058522</b>	<b>348173478</b>	
<b>Total</b>	5452	<b>413232000</b>	<b>0</b>	<b>0</b>	<b>413232000</b>	<b>360406244</b>	<b>12232766</b>	<b>65058522</b>	<b>348173478</b>	
MH	7452	Loans for Tourism								
SM	60	Others								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan Tourism Development Corporation Limited								
V	P	1000	0	0	1000	-114999000		115000000	-114999000	*****
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-114999000</b>	<b>0</b>	<b>115000000</b>	<b>-114999000</b>	

Month & Year of Account		11 2018										
Grant Number:		047 TOURISM										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 7452	Loans for Tourism											
SM 60	Others											
MI 190	Loans to Public Sector and other Undertakings											
SH 05	Loans to Rajasthan State Hotel Corporation Limited											
V	P	1000	0	0	1000	1000			1000	.00		
Total	05	1000	0	0	1000	1000	0	0	1000			
Total	190	2000	0	0	2000	-114998000	0	115000000	-114998000			
Total	60	2000	0	0	2000	-114998000	0	115000000	-114998000			
Total	7452	2000	0	0	2000	-114998000	0	115000000	-114998000			
Total	047	1377242000	0	0	1377242000	700149939	130307422	807399483	569842517			
Month & Year of Account		11 2018										
Grant Number:		048 POWER										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2801	Power											
SM 06	Rural Electrification											
MI 190	Assistance to Public Sector and Other Undertakings											
SH 01	Through the Rajasthan Renewable Energy Corporation											
GH 01	For Rural Electrification											
V	P	1000	0	0	1000	1000			1000	.00		
Total	01	1000	0	0	1000	1000	0	0	1000			
Total	01	1000	0	0	1000	1000	0	0	1000			
Total	190	1000	0	0	1000	1000	0	0	1000			
MI 800	Other expenditure											
SH 02	Through the Rajasthan Renewable Energy Corporation											
GH 01	For Rural Electrification											
V	P	1000	0	0	1000	1000			1000	.00		
Total	01	1000	0	0	1000	1000	0	0	1000			
GH 02	Under Pradhan Mantri Gramodaya Yojana											
V	P	1000	0	0	1000	1000			1000	.00		
Total	02	1000	0	0	1000	1000	0	0	1000			
GH 03	Rajasthan Eenergy Conservation Fund											
V	P	1000	0	0	1000	1000			1000	.00		
Total	03	1000	0	0	1000	1000	0	0	1000			
Total	02	3000	0	0	3000	3000	0	0	3000			
Total	800	3000	0	0	3000	3000	0	0	3000			
Total	06	4000	0	0	4000	4000	0	0	4000			

Month & Year of Account		11 2018								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V P		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 32	Assistance for Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V P		189846000	0	0	189846000	189846000		189846000	.00	
<b>Total</b>	<b>02</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	<b>189846000</b>	<b>0</b>	<b>189846000</b>		
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>32</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	<b>189850000</b>	<b>0</b>	<b>189850000</b>		
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>33</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
SH 39	Grant received from Rashtriya Swacch Urja Kosh									
GH 01	Grant to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 40	Grant from Urja Pranali Sudhar Kosh									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited									

Month & Year of Account		11 2018										
Grant Number		048 POWER										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2801	Power											
SM 80	General											
MI 190	Assistance to Public Sector and Other Undertakings											
SH 40	Grant from Urja Pranali Sudhar Kosh											
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 41	Assistance to Distribution Corporation under UDAY Yojana											
GH 01	Jaipur Vidyut Vitran Nigam Limited											
V	P	28312746000	0	0	28312746000	28312746000			28312746000	.00		
<b>Total</b>	01	<b>28312746000</b>	<b>0</b>	<b>0</b>	<b>28312746000</b>	<b>28312746000</b>	<b>0</b>	<b>0</b>	<b>28312746000</b>			
GH 02	Jodhpur Vidyut Vitran Nigam Limited											
V	P	26180255000	0	0	26180255000	26180255000			26180255000	.00		
<b>Total</b>	02	<b>26180255000</b>	<b>0</b>	<b>0</b>	<b>26180255000</b>	<b>26180255000</b>	<b>0</b>	<b>0</b>	<b>26180255000</b>			
GH 03	Ajmer Vidyut Vitran Nigam Limited											
V	P	27106998000	0	0	27106998000	27106998000			27106998000	.00		
<b>Total</b>	03	<b>27106998000</b>	<b>0</b>	<b>0</b>	<b>27106998000</b>	<b>27106998000</b>	<b>0</b>	<b>0</b>	<b>27106998000</b>			
<b>Total</b>	41	<b>81599999000</b>	<b>0</b>	<b>0</b>	<b>81599999000</b>	<b>81599999000</b>	<b>0</b>	<b>0</b>	<b>81599999000</b>			
SH 43	Grant for non increasing of Power Tarrif											
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited											
V	P	17869822000	0	0	17869822000	7445694000	1489132000	11913260000	5956562000	66.67		
<b>Total</b>	01	<b>17869822000</b>	<b>0</b>	<b>0</b>	<b>17869822000</b>	<b>7445694000</b>	<b>1489132000</b>	<b>11913260000</b>	<b>5956562000</b>			
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited											
V	P	29009357000	0	0	29009357000	12087557000	2417400000	19339200000	9670157000	66.67		
<b>Total</b>	02	<b>29009357000</b>	<b>0</b>	<b>0</b>	<b>29009357000</b>	<b>12087557000</b>	<b>2417400000</b>	<b>19339200000</b>	<b>9670157000</b>			
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited											
V	P	15132326000	0	0	15132326000	6305358000	1260992000	10087960000	5044366000	66.66		
<b>Total</b>	03	<b>15132326000</b>	<b>0</b>	<b>0</b>	<b>15132326000</b>	<b>6305358000</b>	<b>1260992000</b>	<b>10087960000</b>	<b>5044366000</b>			
<b>Total</b>	43	<b>62011505000</b>	<b>0</b>	<b>0</b>	<b>62011505000</b>	<b>25838609000</b>	<b>5167524000</b>	<b>41340420000</b>	<b>20671085000</b>			
SH 44	Grant for electric fees											
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited											
V	P	4154800000	0	0	4154800000	2890996000	355788000	1619592000	2535208000	38.98		
<b>Total</b>	01	<b>4154800000</b>	<b>0</b>	<b>0</b>	<b>4154800000</b>	<b>2890996000</b>	<b>355788000</b>	<b>1619592000</b>	<b>2535208000</b>			
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited											
V	P	2541296000	0	0	2541296000	1839150000	211344000	913490000	1627806000	35.95		
<b>Total</b>	02	<b>2541296000</b>	<b>0</b>	<b>0</b>	<b>2541296000</b>	<b>1839150000</b>	<b>211344000</b>	<b>913490000</b>	<b>1627806000</b>			
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited											
V	P	3070540000	0	0	3070540000	1882989000	312800000	1500351000	1570189000	48.86		
<b>Total</b>	03	<b>3070540000</b>	<b>0</b>	<b>0</b>	<b>3070540000</b>	<b>1882989000</b>	<b>312800000</b>	<b>1500351000</b>	<b>1570189000</b>			
<b>Total</b>	44	<b>9766636000</b>	<b>0</b>	<b>0</b>	<b>9766636000</b>	<b>6613135000</b>	<b>879932000</b>	<b>4033433000</b>	<b>5733203000</b>			

Month & Year of Account		11 2018								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	104422000	0	0	104422000	72753000	31669000	72753000	30.33	
<b>Total</b>	<b>01</b>	<b>104422000</b>	<b>0</b>	<b>0</b>	<b>104422000</b>	<b>72753000</b>	<b>0</b>	<b>31669000</b>	<b>72753000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	35700000	0	0	35700000	34983000	717000	34983000	2.01	
<b>Total</b>	<b>02</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>34983000</b>	<b>0</b>	<b>717000</b>	<b>34983000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	83409000	0	0	83409000	76385000	7024000	76385000	8.42	
<b>Total</b>	<b>03</b>	<b>83409000</b>	<b>0</b>	<b>0</b>	<b>83409000</b>	<b>76385000</b>	<b>0</b>	<b>7024000</b>	<b>76385000</b>	
<b>Total</b>	<b>45</b>	<b>223531000</b>	<b>0</b>	<b>0</b>	<b>223531000</b>	<b>184121000</b>	<b>0</b>	<b>39410000</b>	<b>184121000</b>	
<b>Total</b>	<b>190</b>	<b>153791528000</b>	<b>0</b>	<b>0</b>	<b>153791528000</b>	<b>114425721000</b>	<b>6047456000</b>	<b>45413263000</b>	<b>108378265000</b>	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>153791529000</b>	<b>0</b>	<b>0</b>	<b>153791529000</b>	<b>114425722000</b>	<b>6047456000</b>	<b>45413263000</b>	<b>108378266000</b>	
<b>Total</b>	<b>2801</b>	<b>153791533000</b>	<b>0</b>	<b>0</b>	<b>153791533000</b>	<b>114425726000</b>	<b>6047456000</b>	<b>45413263000</b>	<b>108378270000</b>	
MH 2810	New and Renewable Energy									
MI 102	Akshay Urja for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	93405000	0	0	93405000	93405000		93405000	.00	
<b>Total</b>	<b>01</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	
<b>Total</b>	<b>01</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	
<b>Total</b>	<b>102</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to Rajasthan Renewable Energy Corporation Limited									
GH 01	Solar Roof Top Power Generation Scheme									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Prescribed Programme of Wind Sources									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2810</b>	<b>93407000</b>	<b>0</b>	<b>0</b>	<b>93407000</b>	<b>93407000</b>	<b>0</b>	<b>0</b>	<b>93407000</b>	



Month & Year of Account		11 2018								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	2541000000	0	0	2541000000	1078693000	208901000	1671208000	869792000	65.77
<b>Total</b>	<b>02</b>	<b>2541000000</b>	<b>0</b>	<b>0</b>	<b>2541000000</b>	<b>1078693000</b>	<b>208901000</b>	<b>1671208000</b>	<b>869792000</b>	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	1606000000	0	0	1606000000	945925000	132015000	792090000	813910000	49.32
<b>Total</b>	<b>03</b>	<b>1606000000</b>	<b>0</b>	<b>0</b>	<b>1606000000</b>	<b>945925000</b>	<b>132015000</b>	<b>792090000</b>	<b>813910000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V	P	934739000	0	0	934739000	536469000	79654000	477924000	456815000	51.13
<b>Total</b>	<b>04</b>	<b>934739000</b>	<b>0</b>	<b>0</b>	<b>934739000</b>	<b>536469000</b>	<b>79654000</b>	<b>477924000</b>	<b>456815000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V	P	909897000	0	0	909897000	599745000	77538000	387690000	522207000	42.61
<b>Total</b>	<b>05</b>	<b>909897000</b>	<b>0</b>	<b>0</b>	<b>909897000</b>	<b>599745000</b>	<b>77538000</b>	<b>387690000</b>	<b>522207000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V	P	622863000	0	0	622863000	251401000	53066000	424528000	198335000	68.16
<b>Total</b>	<b>06</b>	<b>622863000</b>	<b>0</b>	<b>0</b>	<b>622863000</b>	<b>251401000</b>	<b>53066000</b>	<b>424528000</b>	<b>198335000</b>	
SH 09	Rajasthan State Power Finance Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	7078186000	0	0	7078186000	7078186000			7078186000	.00
<b>Total</b>	<b>10</b>	<b>7078186000</b>	<b>0</b>	<b>0</b>	<b>7078186000</b>	<b>7078186000</b>	<b>0</b>	<b>0</b>	<b>7078186000</b>	
SH 11	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	6545064000	0	0	6545064000	6545064000			6545064000	.00
<b>Total</b>	<b>11</b>	<b>6545064000</b>	<b>0</b>	<b>0</b>	<b>6545064000</b>	<b>6545064000</b>	<b>0</b>	<b>0</b>	<b>6545064000</b>	
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	6776750000	0	0	6776750000	6776750000			6776750000	.00
<b>Total</b>	<b>12</b>	<b>6776750000</b>	<b>0</b>	<b>0</b>	<b>6776750000</b>	<b>6776750000</b>	<b>0</b>	<b>0</b>	<b>6776750000</b>	
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>23812236000</b>	<b>551174000</b>	<b>3753440000</b>	<b>23261062000</b>	
<b>Total</b>	<b>80</b>	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>23812236000</b>	<b>551174000</b>	<b>3753440000</b>	<b>23261062000</b>	
<b>Total</b>	<b>4801</b>	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>23812236000</b>	<b>551174000</b>	<b>3753440000</b>	<b>23261062000</b>	
MH 4810	Capital Outlay on New and Renewable Energy									
MI 190	Investment in Public Sector and Other Undertakings									

Month & Year of Account		11 2018								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4810		Capital Outlay on New and Renewable Energy								
MI 190		Investment in Public Sector and Other Undertakings								
SH 03		Investment in Surya Urja Company of Rajasthan Ltd.								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 04		Investment in Assel Surya Urja Company of Rajasthan Ltd.								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 05		Investment in Adani Renewable Energy Park Rajasthan Ltd.								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 06		Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>4810</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
MH 6801		Loans for Power Projects								
MI 190		Loans to Public Sector and other Undertakings								
SH 01		Loans to Rajasthan State Power Finance Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02		Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH 01		Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)								
V	P	503999000	0	0	503999000	356109000	40718000	188608000	315391000	37.42
<b>Total</b>	<b>01</b>	<b>503999000</b>	<b>0</b>	<b>0</b>	<b>503999000</b>	<b>356109000</b>	<b>40718000</b>	<b>188608000</b>	<b>315391000</b>	
GH 02		Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)								
V	P	796320000	0	0	796320000	295188000		501132000	295188000	62.93
<b>Total</b>	<b>02</b>	<b>796320000</b>	<b>0</b>	<b>0</b>	<b>796320000</b>	<b>295188000</b>	<b>0</b>	<b>501132000</b>	<b>295188000</b>	
<b>Total</b>	<b>02</b>	<b>1300319000</b>	<b>0</b>	<b>0</b>	<b>1300319000</b>	<b>651297000</b>	<b>40718000</b>	<b>689740000</b>	<b>610579000</b>	
SH 03		Loans to Jaipur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 04		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 05		Loans to Ajmer Vidyut Vitran Nigam Limited								

Month & Year of Account		11 2018								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	190	Loans to Public Sector and other Undertakings								
SH	05	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	190	1300323000	0	0	1300323000	651301000	40718000	689740000	610583000	
MI	800	Other Loans to Electricity Boards								
SH	04	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	06	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	6801	1300326000	0	0	1300326000	651304000	40718000	689740000	610586000	
Total	048	182199772000	0	0	182199772000	138982677000	6639348000	49856443000	132343329000	
Month & Year of Account		11 2018								
Grant Number:		049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI	101	Land Revenue								
SH	03	Apanage and other Compensations								
GH	01	Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed								
V	P	2072000	0	0	2072000	1569314	28545	531231	1540769	25.64

Month & Year of Account		11 2018								
Grant Number:		049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI	101	Land Revenue								
SH	03	Apanage and other Compensations								
GH	01	Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed								
<b>Total</b>	01	<b>2072000</b>	<b>0</b>	<b>0</b>	<b>2072000</b>	<b>1569314</b>	<b>28545</b>	<b>531231</b>	<b>1540769</b>	
GH	02	Other Compensations (through the Revenue Department) - Committed								
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	02	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	03	<b>2085000</b>	<b>0</b>	<b>0</b>	<b>2085000</b>	<b>1582314</b>	<b>28545</b>	<b>531231</b>	<b>1553769</b>	
<b>Total</b>	101	<b>2085000</b>	<b>0</b>	<b>0</b>	<b>2085000</b>	<b>1582314</b>	<b>28545</b>	<b>531231</b>	<b>1553769</b>	
MI	103	Entertainment Tax								
SH	01	Grant under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission -Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	198	Assistance to Gram Panchayats								
SH	01	Share of Panchayats in Royalty under the recommendations of State Finance Commission-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	198	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	3604	<b>2087000</b>	<b>0</b>	<b>0</b>	<b>2087000</b>	<b>1584314</b>	<b>28545</b>	<b>531231</b>	<b>1555769</b>	
<b>Total</b>	049	<b>2087000</b>	<b>0</b>	<b>0</b>	<b>2087000</b>	<b>1584314</b>	<b>28545</b>	<b>531231</b>	<b>1555769</b>	
Month & Year of Account		11 2018								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
V	P	1315924000	2153732000	0	3469656000	0	655775000	4125431000	-655775000	118.90
V	C	3908885000	2279261000	0	6188146000	0		6188146000	0	100.00

Month & Year of Account		11 2018								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
<b>Total</b>	02	5224809000	4432993000	0	9657802000	0	655775000	10313577000	-655775000	
<b>Total</b>	02	5224809000	4432993000	0	9657802000	0	655775000	10313577000	-655775000	
<b>Total</b>	196	5224809000	4432993000	0	9657802000	0	655775000	10313577000	-655775000	
<b>Total</b>	01	5224809000	4432993000	0	9657802000	0	655775000	10313577000	-655775000	
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	03	Functional related								
V	P	2691971000	0	0	2691971000	525929000	186000000	2352042000	339929000	87.37
V	C	10230000000	0	0	10230000000	2395311000		7834689000	2395311000	76.59
<b>Total</b>	03	12921971000	0	0	12921971000	2921240000	186000000	10186731000	2735240000	
<b>Total</b>	01	12921971000	0	0	12921971000	2921240000	186000000	10186731000	2735240000	
<b>Total</b>	101	12921971000	0	0	12921971000	2921240000	186000000	10186731000	2735240000	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	01	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	02	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	800	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	02	12921973000	0	0	12921973000	2921242000	186000000	10186731000	2735242000	
<b>Total</b>	2505	18146782000	4432993000	0	22579775000	2921242000	841775000	20500308000	2079467000	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	05	National Rural Employment Guarantee Scheme								
GH	01	Headquarter								
V	P	2812000	0	0	2812000	2098647	142354	855707	1956293	30.43
<b>Total</b>	01	2812000	0	0	2812000	2098647	142354	855707	1956293	
<b>Total</b>	05	2812000	0	0	2812000	2098647	142354	855707	1956293	
<b>Total</b>	800	2812000	0	0	2812000	2098647	142354	855707	1956293	
<b>Total</b>	2515	2812000	0	0	2812000	2098647	142354	855707	1956293	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	13740000	0	0	13740000	13740000			13740000	.00

Month & Year of Account		11 2018								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
Total	01	13740000	0	0	13740000	13740000	0	0	13740000	
Total	16	13740000	0	0	13740000	13740000	0	0	13740000	
SH	20	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	859020000	0	0	859020000	859020000			859020000	
Total	01	859020000	0	0	859020000	859020000	0	0	859020000	
Total	20	859020000	0	0	859020000	859020000	0	0	859020000	
Total	101	872760000	0	0	872760000	872760000	0	0	872760000	
Total	4515	872760000	0	0	872760000	872760000	0	0	872760000	
Total	050	19022354000	4432993000	0	23455347000	3796100647	841917354	20501163707	2954183293	
Month & Year of Account		11 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Village Court								
V	P	26006000	0	0	26006000	10212956	2153253	17946297	8059703	
Total	02	26006000	0	0	26006000	10212956	2153253	17946297	8059703	
Total	789	26006000	0	0	26006000	10212956	2153253	17946297	8059703	
Total	2014	26006000	0	0	26006000	10212956	2153253	17946297	8059703	
MH	2029	Land Revenue								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Commissioner Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	2000	0	0	2000	2000			2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	789	2000	0	0	2000	2000	0	0	2000	
Total	2029	2000	0	0	2000	2000	0	0	2000	
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	01	Special incentive Package								
V	P	173000000	0	0	173000000	173000000		173000000		.00
<b>Total</b>	<b>01</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	
GH	02	Interest Grant								
V	P	160800000	0	0	160800000	149183274	141442743	153059469	7740531	95.19
<b>Total</b>	<b>02</b>	<b>160800000</b>	<b>0</b>	<b>0</b>	<b>160800000</b>	<b>149183274</b>	<b>141442743</b>	<b>153059469</b>	<b>7740531</b>	
<b>Total</b>	<b>01</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>322183274</b>	<b>141442743</b>	<b>153059469</b>	<b>180740531</b>	
<b>Total</b>	<b>789</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>322183274</b>	<b>141442743</b>	<b>153059469</b>	<b>180740531</b>	
<b>Total</b>	<b>2040</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>322183274</b>	<b>141442743</b>	<b>153059469</b>	<b>180740531</b>	
MH	2041	Taxes on Vehicles								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Computerisation in Regional Transport Offices								
V	P	52509000	0	0	52509000	52509000		52509000		.00
<b>Total</b>	<b>01</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
<b>Total</b>	<b>789</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
<b>Total</b>	<b>2041</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
V	P	892000	0	0	892000	673600	67200	285600	606400	32.02
<b>Total</b>	<b>10</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>673600</b>	<b>67200</b>	<b>285600</b>	<b>606400</b>	
<b>Total</b>	<b>01</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>673600</b>	<b>67200</b>	<b>285600</b>	<b>606400</b>	
<b>Total</b>	<b>001</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>673600</b>	<b>67200</b>	<b>285600</b>	<b>606400</b>	
<b>Total</b>	<b>80</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>673600</b>	<b>67200</b>	<b>285600</b>	<b>606400</b>	
<b>Total</b>	<b>2059</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>673600</b>	<b>67200</b>	<b>285600</b>	<b>606400</b>	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	01	For Children of Scheduled Caste								
V	P	170000000	0	0	170000000	170000000	3604340	3604340	166395660	2.12
<b>Total</b>	<b>01</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>3604340</b>	<b>3604340</b>	<b>166395660</b>	
<b>Total</b>	<b>08</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>3604340</b>	<b>3604340</b>	<b>166395660</b>	
<b>Total</b>	<b>109</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>3604340</b>	<b>3604340</b>	<b>166395660</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								

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		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								
V	P	4980000000	0	0	4980000000	2142599592.15	362139524.8	3199539932.65	1780460067.35	64.25
V	C	7840001000	0	0	7840001000	3102755838.85	547914757.2	5285159918.35	2554841081.65	67.41
<b>Total</b>	<b>02</b>	<b>12820001000</b>	<b>0</b>	<b>0</b>	<b>12820001000</b>	<b>5245355431</b>	<b>910054282</b>	<b>8484699851</b>	<b>4335301149</b>	
<b>Total</b>	<b>111</b>	<b>12820001000</b>	<b>0</b>	<b>0</b>	<b>12820001000</b>	<b>5245355431</b>	<b>910054282</b>	<b>8484699851</b>	<b>4335301149</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special component plan (for scheduled castes)								
V	P	10760000	0	0	10760000	0	0	10760000	0	100.00
<b>Total</b>	<b>01</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>0</b>	
SH	02	Distribution of Lap-top								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Widow and Separated Mukhyamantri Sambal Yojana								
V	P	900000	0	0	900000	900000	0	0	900000	.00
<b>Total</b>	<b>03</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH	04	Reimbursement of fees to Private Schools under Right to Education								
V	P	820000000	0	0	820000000	530028835	75906083	365877248	454122752	44.62
<b>Total</b>	<b>04</b>	<b>820000000</b>	<b>0</b>	<b>0</b>	<b>820000000</b>	<b>530028835</b>	<b>75906083</b>	<b>365877248</b>	<b>454122752</b>	
SH	05	Mid Day Meal								
GH	01	Operational and Activities								
V	P	710000000	0	0	710000000	426060000	22759000	306699000	403301000	43.20
V	C	1071000000	0	0	1071000000	649688719	31881516	453192797	617807203	42.31
<b>Total</b>	<b>01</b>	<b>1781000000</b>	<b>0</b>	<b>0</b>	<b>1781000000</b>	<b>1075748719</b>	<b>54640516</b>	<b>759891797</b>	<b>1021108203</b>	
<b>Total</b>	<b>05</b>	<b>1781000000</b>	<b>0</b>	<b>0</b>	<b>1781000000</b>	<b>1075748719</b>	<b>54640516</b>	<b>759891797</b>	<b>1021108203</b>	
SH	06	Rajasthan Milk Nutrition Programme (Mid day meal )								
GH	01	Milk Nutrition to students								
V	P	1000000000	0	0	1000000000	162392000	94240000	931848000	68152000	93.18
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>162392000</b>	<b>94240000</b>	<b>931848000</b>	<b>68152000</b>	
<b>Total</b>	<b>06</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>162392000</b>	<b>94240000</b>	<b>931848000</b>	<b>68152000</b>	
<b>Total</b>	<b>789</b>	<b>3612661000</b>	<b>0</b>	<b>0</b>	<b>3612661000</b>	<b>1769070554</b>	<b>224786599</b>	<b>2068377045</b>	<b>1544283955</b>	
<b>Total</b>	<b>01</b>	<b>16602662000</b>	<b>0</b>	<b>0</b>	<b>16602662000</b>	<b>7184425985</b>	<b>1138445221</b>	<b>10556681236</b>	<b>6045980764</b>	
SM	02	Secondary Education								
MI	107	Scholarships								
SH	05	Pre-matric Scholarships to students of Scheduled Castes								
GH	02	Pre-matric Scholarships								
V	P	330000000	0	0	330000000	327735000	0	2265000	327735000	.69
V	C	451000000	0	0	451000000	407460245	78413400	121953155	329046845	27.04
<b>Total</b>	<b>02</b>	<b>781000000</b>	<b>0</b>	<b>0</b>	<b>781000000</b>	<b>735195245</b>	<b>78413400</b>	<b>124218155</b>	<b>656781845</b>	



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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 05	Pre-matric Scholarships to students of Scheduled Castes									
<b>Total</b>	<b>05</b>	<b>781000000</b>	<b>0</b>	<b>0</b>	<b>781000000</b>	<b>735195245</b>	<b>78413400</b>	<b>124218155</b>	<b>656781845</b>	
SH 14	Pre-matric Scholarship to children of families engaged in scavenging works									
V	P	80000000	0	0	80000000	80000000			80000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
<b>Total</b>	<b>107</b>	<b>861001000</b>	<b>0</b>	<b>0</b>	<b>861001000</b>	<b>815196245</b>	<b>78413400</b>	<b>124218155</b>	<b>736782845</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 02	Madhyamik Shiksha Abhiyan- for Scheduled Castes									
V	P	495001000	0	0	495001000	196860837.85	33816588.25	331956750.4	163044249.6	67.06
V	C	742502000	0	0	742502000	269310624.15	58284521.75	531475897.6	211026102.4	71.58
<b>Total</b>	<b>02</b>	<b>1237503000</b>	<b>0</b>	<b>0</b>	<b>1237503000</b>	<b>466171462</b>	<b>92101110</b>	<b>863432648</b>	<b>374070352</b>	
<b>Total</b>	<b>07</b>	<b>1237503000</b>	<b>0</b>	<b>0</b>	<b>1237503000</b>	<b>466171462</b>	<b>92101110</b>	<b>863432648</b>	<b>374070352</b>	
SH 08	Girls Hostel									
GH 02	Girls Hostel for Scheduled Castes									
V	P	17859000	0	0	17859000	10606000		7253000	10606000	40.61
V	C	26788000	0	0	26788000	15909000		10879000	15909000	40.61
<b>Total</b>	<b>02</b>	<b>44647000</b>	<b>0</b>	<b>0</b>	<b>44647000</b>	<b>26515000</b>	<b>0</b>	<b>18132000</b>	<b>26515000</b>	
<b>Total</b>	<b>08</b>	<b>44647000</b>	<b>0</b>	<b>0</b>	<b>44647000</b>	<b>26515000</b>	<b>0</b>	<b>18132000</b>	<b>26515000</b>	
SH 09	Model Schools									
GH 02	Model Schools- for Scheduled Castes									
V	P	301701000	0	0	301701000	73718000		227983000	73718000	75.57
<b>Total</b>	<b>02</b>	<b>301701000</b>	<b>0</b>	<b>0</b>	<b>301701000</b>	<b>73718000</b>	<b>0</b>	<b>227983000</b>	<b>73718000</b>	
<b>Total</b>	<b>09</b>	<b>301701000</b>	<b>0</b>	<b>0</b>	<b>301701000</b>	<b>73718000</b>	<b>0</b>	<b>227983000</b>	<b>73718000</b>	
<b>Total</b>	<b>109</b>	<b>1583851000</b>	<b>0</b>	<b>0</b>	<b>1583851000</b>	<b>566404462</b>	<b>92101110</b>	<b>1109547648</b>	<b>474303352</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
GH 01	Boys Schools (Residential School)									
V	P	4805600000	0	0	4805600000	1807186919	541878551	3540291632	1265308368	73.67
V	C	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>4806700000</b>	<b>0</b>	<b>0</b>	<b>4806700000</b>	<b>1808286919</b>	<b>541878551</b>	<b>3540291632</b>	<b>1266408368</b>	
GH 03	Vocational education									
V	P	57035000	0	0	57035000	32174000		24861000	32174000	43.59
V	C	85552000	0	0	85552000	48261000		37291000	48261000	43.59
<b>Total</b>	<b>03</b>	<b>142587000</b>	<b>0</b>	<b>0</b>	<b>142587000</b>	<b>80435000</b>	<b>0</b>	<b>62152000</b>	<b>80435000</b>	
<b>Total</b>	<b>01</b>	<b>4949287000</b>	<b>0</b>	<b>0</b>	<b>4949287000</b>	<b>1888721919</b>	<b>541878551</b>	<b>3602443632</b>	<b>1346843368</b>	
SH 02	Computerisation of Education Department of scheduled castes area									

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Computerisation of Education Department of scheduled castes area									
V	P	525000	0	0	525000	445560	45460	124900	400100	23.79
<b>Total</b>	<b>02</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>445560</b>	<b>45460</b>	<b>124900</b>	<b>400100</b>	
SH 03	Gargi/ Incentive Award to girls students of scheduled castes area									
V	P	84000000	0	0	84000000	0		84000000	0	100.00
<b>Total</b>	<b>03</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>0</b>	
SH 04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>04</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
SH 05	Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Operation of District Computer Centres of scheduled castes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Operation of girls hostels of scheduled castes area									
V	P	310000	0	0	310000	234113	51000	126887	183113	40.93
<b>Total</b>	<b>07</b>	<b>310000</b>	<b>0</b>	<b>0</b>	<b>310000</b>	<b>234113</b>	<b>51000</b>	<b>126887</b>	<b>183113</b>	
SH 08	Communication Information and Technical Education in Schools of Scheduled Castes area									
V	P	27200000	0	0	27200000	22107000		5093000	22107000	18.72
V	C	40800000	0	0	40800000	33377000		7423000	33377000	18.19
<b>Total</b>	<b>08</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>55484000</b>	<b>0</b>	<b>12516000</b>	<b>55484000</b>	
SH 09	Distribution of bicycle to girls students of rural area of Scheduled Castes area									
V	P	175000000	0	0	175000000	9063355		165936645	9063355	94.82
<b>Total</b>	<b>09</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>9063355</b>	<b>0</b>	<b>165936645</b>	<b>9063355</b>	
SH 10	Distribution of transport voucher to girls student of rural area of Scheduled Castes area									
V	P	31500000	0	0	31500000	31500000			31500000	.00
<b>Total</b>	<b>10</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	
SH 11	Accidental Insurance Scheme for boys / girls of Scheduled Castes area									
V	P	4761000	0	0	4761000	0		4761000	0	100.00
<b>Total</b>	<b>11</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>0</b>	
SH 12	Cultural Educational Tour for children of Scheduled Castes area									
V	P	438000	0	0	438000	438000	87500	87500	350500	19.98
<b>Total</b>	<b>12</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>438000</b>	<b>87500</b>	<b>87500</b>	<b>350500</b>	
SH 14	Distribution of Lap-top									
V	P	175000000	0	0	175000000	175000000	48290900	48290900	126709100	27.59
<b>Total</b>	<b>14</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>175000000</b>	<b>48290900</b>	<b>48290900</b>	<b>126709100</b>	

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 15	Residential School									
V	P	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	<b>15</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
SH 18	Grants to schools under Private Partnership Scheme(P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>789</b>	<b>5501843000</b>	<b>0</b>	<b>0</b>	<b>5501843000</b>	<b>2173908947</b>	<b>590353411</b>	<b>3918287464</b>	<b>1583555536</b>	
<b>Total</b>	<b>02</b>	<b>7946695000</b>	<b>0</b>	<b>0</b>	<b>7946695000</b>	<b>3555509654</b>	<b>760867921</b>	<b>5152053267</b>	<b>2794641733</b>	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V	P	97262000	0	0	97262000	63165451	6951373	41047922	56214078	42.20
<b>Total</b>	<b>01</b>	<b>97262000</b>	<b>0</b>	<b>0</b>	<b>97262000</b>	<b>63165451</b>	<b>6951373</b>	<b>41047922</b>	<b>56214078</b>	
SH 02	Basic Training College of Scheduled Castes area									
V	P	922000	0	0	922000	606296	159115	474819	447181	51.50
V	C	1380000	0	0	1380000	464638	5052	920414	459586	66.70
<b>Total</b>	<b>02</b>	<b>2302000</b>	<b>0</b>	<b>0</b>	<b>2302000</b>	<b>1070934</b>	<b>164167</b>	<b>1395233</b>	<b>906767</b>	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	180000000	0	0	180000000	176190100	98200	3908100	176091900	2.17
<b>Total</b>	<b>04</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>176190100</b>	<b>98200</b>	<b>3908100</b>	<b>176091900</b>	
SH 05	Non-Government Training College									
V	P	1565000	0	0	1565000	1565000			1565000	.00
V	C	11094000	0	0	11094000	11094000			11094000	.00
<b>Total</b>	<b>05</b>	<b>12659000</b>	<b>0</b>	<b>0</b>	<b>12659000</b>	<b>12659000</b>	<b>0</b>	<b>0</b>	<b>12659000</b>	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									
V	P	26520000	0	0	26520000	21070000	11707000	17157000	9363000	64.69
V	C	39780000	0	0	39780000	31605000	17561000	25736000	14044000	64.70
<b>Total</b>	<b>06</b>	<b>66300000</b>	<b>0</b>	<b>0</b>	<b>66300000</b>	<b>52675000</b>	<b>29268000</b>	<b>42893000</b>	<b>23407000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Scoty Distribution Scheme									
GH 01	Scoty Distribution to Meritorious Girls Student									
V	P	15000000	0	0	15000000	1586400		13413600	1586400	89.42
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>1586400</b>	<b>0</b>	<b>13413600</b>	<b>1586400</b>	
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>1586400</b>	<b>0</b>	<b>13413600</b>	<b>1586400</b>	
<b>Total</b>	<b>789</b>	<b>373525000</b>	<b>0</b>	<b>0</b>	<b>373525000</b>	<b>307348885</b>	<b>36481740</b>	<b>102657855</b>	<b>270867145</b>	
<b>Total</b>	<b>03</b>	<b>373525000</b>	<b>0</b>	<b>0</b>	<b>373525000</b>	<b>307348885</b>	<b>36481740</b>	<b>102657855</b>	<b>270867145</b>	
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Sakshar Bharat									
V	P	27350000	0	0	27350000	11350000		16000000	11350000	58.50
V	C	41026000	0	0	41026000	29026000		12000000	29026000	29.25
<b>Total</b>	<b>02</b>	<b>68376000</b>	<b>0</b>	<b>0</b>	<b>68376000</b>	<b>40376000</b>	<b>0</b>	<b>28000000</b>	<b>40376000</b>	
SH 03	Mahila Shikshan Vihar									
V	P	600000	0	0	600000	218889	5640	386751	213249	64.46
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>218889</b>	<b>5640</b>	<b>386751</b>	<b>213249</b>	
SH 04	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	24200000	0	0	24200000	23825859		374141	23825859	1.55
<b>Total</b>	<b>04</b>	<b>24200000</b>	<b>0</b>	<b>0</b>	<b>24200000</b>	<b>23825859</b>	<b>0</b>	<b>374141</b>	<b>23825859</b>	
<b>Total</b>	<b>789</b>	<b>93177000</b>	<b>0</b>	<b>0</b>	<b>93177000</b>	<b>64421748</b>	<b>5640</b>	<b>28760892</b>	<b>64416108</b>	
<b>Total</b>	<b>04</b>	<b>93177000</b>	<b>0</b>	<b>0</b>	<b>93177000</b>	<b>64421748</b>	<b>5640</b>	<b>28760892</b>	<b>64416108</b>	
SM 05	Language Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 02	Sanskrit School									
V	P	155325000	0	0	155325000	66420039	13850994	102755955	52569045	66.16
<b>Total</b>	<b>02</b>	<b>155325000</b>	<b>0</b>	<b>0</b>	<b>155325000</b>	<b>66420039</b>	<b>13850994</b>	<b>102755955</b>	<b>52569045</b>	
<b>Total</b>	<b>01</b>	<b>155325000</b>	<b>0</b>	<b>0</b>	<b>155325000</b>	<b>66420039</b>	<b>13850994</b>	<b>102755955</b>	<b>52569045</b>	
SH 02	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through The Director, Sanskrit Education									
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	<b>02</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 03	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	6000000	0	0	6000000	5541270	934226	1392956	4607044	23.22

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		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	General expenditure for reimbursement of fees to private schools under Right to Education								
<b>Total</b>	<b>03</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5541270</b>	<b>934226</b>	<b>1392956</b>	<b>4607044</b>	
<b>Total</b>	<b>789</b>	<b>161375000</b>	<b>0</b>	<b>0</b>	<b>161375000</b>	<b>72011309</b>	<b>14785220</b>	<b>104148911</b>	<b>57226089</b>	
<b>Total</b>	<b>05</b>	<b>161375000</b>	<b>0</b>	<b>0</b>	<b>161375000</b>	<b>72011309</b>	<b>14785220</b>	<b>104148911</b>	<b>57226089</b>	
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	District Education and Training School								
V	P	46045000	0	0	46045000	22679584	4534404	27899820	18145180	60.59
V	C	67562000	0	0	67562000	31799189	6212671	41975482	25586518	62.13
<b>Total</b>	<b>01</b>	<b>113607000</b>	<b>0</b>	<b>0</b>	<b>113607000</b>	<b>54478773</b>	<b>10747075</b>	<b>69875302</b>	<b>43731698</b>	
SH	03	Block Institute for Teachers Education (BITES)								
V	P	1206000	0	0	1206000	1206000			1206000	.00
V	C	1804000	0	0	1804000	1804000			1804000	.00
<b>Total</b>	<b>03</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	
SH	04	Assistance to Rajasthan State Educationed and Research Council Udaipur								
GH	01	Through The Elementary Education Department								
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>04</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>789</b>	<b>116617000</b>	<b>6000</b>	<b>0</b>	<b>116623000</b>	<b>57494773</b>	<b>10747075</b>	<b>69875302</b>	<b>46747698</b>	
<b>Total</b>	<b>80</b>	<b>116617000</b>	<b>6000</b>	<b>0</b>	<b>116623000</b>	<b>57494773</b>	<b>10747075</b>	<b>69875302</b>	<b>46747698</b>	
<b>Total</b>	<b>2202</b>	<b>25294051000</b>	<b>6000</b>	<b>0</b>	<b>25294057000</b>	<b>11241212354</b>	<b>1961332817</b>	<b>16014177463</b>	<b>9279879537</b>	
MH	2203	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Women Polytechnic School								
V	P	3050000	0	0	3050000	2159788	127524	1017736	2032264	33.37
<b>Total</b>	<b>02</b>	<b>3050000</b>	<b>0</b>	<b>0</b>	<b>3050000</b>	<b>2159788</b>	<b>127524</b>	<b>1017736</b>	<b>2032264</b>	
SH	03	Grants for Technical Education Quality Reform Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Community Development through the Director, Polytechnic								
V	C	2288000	0	0	2288000	2066498	71388	292890	1995110	12.80
<b>Total</b>	<b>04</b>	<b>2288000</b>	<b>0</b>	<b>0</b>	<b>2288000</b>	<b>2066498</b>	<b>71388</b>	<b>292890</b>	<b>1995110</b>	
SH	05	Grants to Engineering College, Jhalawar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Scholarship for students of National Level Institutions									
V	P	10183000	0	0	10183000	9992463		190537	9992463	1.87
<b>Total</b>	<b>06</b>	<b>10183000</b>	<b>0</b>	<b>0</b>	<b>10183000</b>	<b>9992463</b>	<b>0</b>	<b>190537</b>	<b>9992463</b>	
<b>Total</b>	<b>789</b>	<b>15524000</b>	<b>0</b>	<b>0</b>	<b>15524000</b>	<b>14221749</b>	<b>198912</b>	<b>1501163</b>	<b>14022837</b>	
<b>Total</b>	<b>2203</b>	<b>15524000</b>	<b>0</b>	<b>0</b>	<b>15524000</b>	<b>14221749</b>	<b>198912</b>	<b>1501163</b>	<b>14022837</b>	
MH 2204	Sports and Youth Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Grants to Rajasthan Sports Council									
V	P	45693000	0	0	45693000	45693000			45693000	.00
<b>Total</b>	<b>02</b>	<b>45693000</b>	<b>0</b>	<b>0</b>	<b>45693000</b>	<b>45693000</b>	<b>0</b>	<b>0</b>	<b>45693000</b>	
SH 04	Bharat Scout and Guides									
V	P	6891000	0	0	6891000	5593000		1298000	5593000	18.84
<b>Total</b>	<b>04</b>	<b>6891000</b>	<b>0</b>	<b>0</b>	<b>6891000</b>	<b>5593000</b>	<b>0</b>	<b>1298000</b>	<b>5593000</b>	
<b>Total</b>	<b>789</b>	<b>52585000</b>	<b>0</b>	<b>0</b>	<b>52585000</b>	<b>51287000</b>	<b>0</b>	<b>1298000</b>	<b>51287000</b>	
<b>Total</b>	<b>2204</b>	<b>52585000</b>	<b>0</b>	<b>0</b>	<b>52585000</b>	<b>51287000</b>	<b>0</b>	<b>1298000</b>	<b>51287000</b>	
MH 2205	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 01	Public Library									
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 03	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	51600000	0	0	51600000	29247000	21500000	43853000	7747000	84.99
<b>Total</b>	<b>03</b>	<b>51600000</b>	<b>0</b>	<b>0</b>	<b>51600000</b>	<b>29247000</b>	<b>21500000</b>	<b>43853000</b>	<b>7747000</b>	
<b>Total</b>	<b>789</b>	<b>51607000</b>	<b>0</b>	<b>0</b>	<b>51607000</b>	<b>29254000</b>	<b>21500000</b>	<b>43853000</b>	<b>7754000</b>	
<b>Total</b>	<b>2205</b>	<b>51607000</b>	<b>0</b>	<b>0</b>	<b>51607000</b>	<b>29254000</b>	<b>21500000</b>	<b>43853000</b>	<b>7754000</b>	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries (Director, Medical and Health Services)									
V	P	56585000	0	0	56585000	47692942	559234	9451292	47133708	16.70
<b>Total</b>	<b>01</b>	<b>56585000</b>	<b>0</b>	<b>0</b>	<b>56585000</b>	<b>47692942</b>	<b>559234</b>	<b>9451292</b>	<b>47133708</b>	
SH 02	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	9007000	0	0	9007000	4079343	518045	5445702	3561298	60.46

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
<b>Total</b>	<b>01</b>	<b>9007000</b>	<b>0</b>	<b>0</b>	<b>9007000</b>	<b>4079343</b>	<b>518045</b>	<b>5445702</b>	<b>3561298</b>	
GH 02	Other Mobile Surgical Units									
V	P	13915000	0	0	13915000	5481698	694403	9127705	4787295	65.60
<b>Total</b>	<b>02</b>	<b>13915000</b>	<b>0</b>	<b>0</b>	<b>13915000</b>	<b>5481698</b>	<b>694403</b>	<b>9127705</b>	<b>4787295</b>	
<b>Total</b>	<b>02</b>	<b>22922000</b>	<b>0</b>	<b>0</b>	<b>22922000</b>	<b>9561041</b>	<b>1212448</b>	<b>14573407</b>	<b>8348593</b>	
<b>Total</b>	<b>789</b>	<b>79507000</b>	<b>0</b>	<b>0</b>	<b>79507000</b>	<b>57253983</b>	<b>1771682</b>	<b>24024699</b>	<b>55482301</b>	
<b>Total</b>	<b>01</b>	<b>79507000</b>	<b>0</b>	<b>0</b>	<b>79507000</b>	<b>57253983</b>	<b>1771682</b>	<b>24024699</b>	<b>55482301</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Ayurveda)									
V	P	22940000	0	0	22940000	16113791	1806937	8633146	14306854	37.63
<b>Total</b>	<b>01</b>	<b>22940000</b>	<b>0</b>	<b>0</b>	<b>22940000</b>	<b>16113791</b>	<b>1806937</b>	<b>8633146</b>	<b>14306854</b>	
GH 02	Hospital and Dispensaries (Homeopathy)									
V	P	14141000	0	0	14141000	2996532	4108317	15252785	-1111785	107.86
<b>Total</b>	<b>02</b>	<b>14141000</b>	<b>0</b>	<b>0</b>	<b>14141000</b>	<b>2996532</b>	<b>4108317</b>	<b>15252785</b>	<b>-1111785</b>	
GH 03	Hospital and Dispensaries (Unani)									
V	P	5293000	0	0	5293000	2071267	770924	3992657	1300343	75.43
<b>Total</b>	<b>03</b>	<b>5293000</b>	<b>0</b>	<b>0</b>	<b>5293000</b>	<b>2071267</b>	<b>770924</b>	<b>3992657</b>	<b>1300343</b>	
GH 04	Rural Hospital and Dispensaries Ayurved - committed									
V	P	58730000	0	0	58730000	24433868	5308012	39604144	19125856	67.43
<b>Total</b>	<b>04</b>	<b>58730000</b>	<b>0</b>	<b>0</b>	<b>58730000</b>	<b>24433868</b>	<b>5308012</b>	<b>39604144</b>	<b>19125856</b>	
<b>Total</b>	<b>01</b>	<b>101104000</b>	<b>0</b>	<b>0</b>	<b>101104000</b>	<b>45615458</b>	<b>11994190</b>	<b>67482732</b>	<b>33621268</b>	
SH 02	Ayurvedic Education									
GH 01	Grants to Rajasthan Ayurved University									
V	P	42008000	0	0	42008000	30458000	5775000	17325000	24683000	41.24
V	C	5192000	0	0	5192000	5192000			5192000	.00
<b>Total</b>	<b>01</b>	<b>47200000</b>	<b>0</b>	<b>0</b>	<b>47200000</b>	<b>35650000</b>	<b>5775000</b>	<b>17325000</b>	<b>29875000</b>	
GH 02	Ayurved College, Udaipur									
V	P	860000	0	0	860000	785200	10220	85020	774980	9.89
<b>Total</b>	<b>02</b>	<b>860000</b>	<b>0</b>	<b>0</b>	<b>860000</b>	<b>785200</b>	<b>10220</b>	<b>85020</b>	<b>774980</b>	
<b>Total</b>	<b>02</b>	<b>48060000</b>	<b>0</b>	<b>0</b>	<b>48060000</b>	<b>36435200</b>	<b>5785220</b>	<b>17410020</b>	<b>30649980</b>	
<b>Total</b>	<b>789</b>	<b>149164000</b>	<b>0</b>	<b>0</b>	<b>149164000</b>	<b>82050658</b>	<b>17779410</b>	<b>84892752</b>	<b>64271248</b>	
<b>Total</b>	<b>02</b>	<b>149164000</b>	<b>0</b>	<b>0</b>	<b>149164000</b>	<b>82050658</b>	<b>17779410</b>	<b>84892752</b>	<b>64271248</b>	
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	Block level establishment for Scheduled Castes									
GH 01	Primary Health Centre									
V	P	165936000	0	0	165936000	35009231	24148417	155075186	10860814	93.45
<b>Total</b>	<b>01</b>	<b>165936000</b>	<b>0</b>	<b>0</b>	<b>165936000</b>	<b>35009231</b>	<b>24148417</b>	<b>155075186</b>	<b>10860814</b>	
GH 02	Community Health Centre									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03	Health Sub- Centre									
V	P	70726000	0	0	70726000	21036534	9728164	59417630	11308370	84.01
<b>Total</b>	<b>03</b>	<b>70726000</b>	<b>0</b>	<b>0</b>	<b>70726000</b>	<b>21036534</b>	<b>9728164</b>	<b>59417630</b>	<b>11308370</b>	
<b>Total</b>	<b>03</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>56055765</b>	<b>33876581</b>	<b>214492816</b>	<b>22179184</b>	
<b>Total</b>	<b>197</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>56055765</b>	<b>33876581</b>	<b>214492816</b>	<b>22179184</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Community Health Centres									
V	P	257319000	0	0	257319000	107341421	29570688	179548267	77770733	69.78
<b>Total</b>	<b>01</b>	<b>257319000</b>	<b>0</b>	<b>0</b>	<b>257319000</b>	<b>107341421</b>	<b>29570688</b>	<b>179548267</b>	<b>77770733</b>	
SH 02	Grants for Operation of Primary Health Centres on P.P.P.Mode									
V	P	65001000	0	0	65001000	55792520	3740663	12949143	52051857	19.92
<b>Total</b>	<b>02</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>55792520</b>	<b>3740663</b>	<b>12949143</b>	<b>52051857</b>	
<b>Total</b>	<b>789</b>	<b>322320000</b>	<b>0</b>	<b>0</b>	<b>322320000</b>	<b>163133941</b>	<b>33311351</b>	<b>192497410</b>	<b>129822590</b>	
<b>Total</b>	<b>03</b>	<b>558992000</b>	<b>0</b>	<b>0</b>	<b>558992000</b>	<b>219189706</b>	<b>67187932</b>	<b>406990226</b>	<b>152001774</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	National Rural Health Mission (NRHM)									
GH 01	Ayurveda Department									
V	P	48400000	0	0	48400000	0		48400000	0	100.00
V	C	99600000	0	0	99600000	27000000		72600000	27000000	72.89
<b>Total</b>	<b>01</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>01</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>789</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>04</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
SM 05	Medical Education, Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V	P	400003000	0	0	400003000	11166959	131893219	520729260	-120726260	130.18
<b>Total</b>	<b>01</b>	<b>400003000</b>	<b>0</b>	<b>0</b>	<b>400003000</b>	<b>11166959</b>	<b>131893219</b>	<b>520729260</b>	<b>-120726260</b>	
GH 02	Medical College and Associated Group of Hospitals, Bikaner									



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 02	Medical College and Associated Group of Hospitals, Bikaner									
V	P	90201000	0	0	90201000	27943355	8692039	70949684	19251316	78.66
<b>Total</b>	<b>02</b>	<b>90201000</b>	<b>0</b>	<b>0</b>	<b>90201000</b>	<b>27943355</b>	<b>8692039</b>	<b>70949684</b>	<b>19251316</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V	P	282151000	0	0	282151000	33270395	4457540	253338145	28812855	89.79
<b>Total</b>	<b>03</b>	<b>282151000</b>	<b>0</b>	<b>0</b>	<b>282151000</b>	<b>33270395</b>	<b>4457540</b>	<b>253338145</b>	<b>28812855</b>	
GH 04	Medical College and Associated Group of Hospitals, Ajmer									
V	P	253161000	0	0	253161000	61683481	28967769	220445288	32715712	87.08
<b>Total</b>	<b>04</b>	<b>253161000</b>	<b>0</b>	<b>0</b>	<b>253161000</b>	<b>61683481</b>	<b>28967769</b>	<b>220445288</b>	<b>32715712</b>	
GH 05	Medical College and Associated Group of Hospitals, Jodhpur									
V	P	260000000	0	0	260000000	39458092	29077805	249619713	10380287	96.01
<b>Total</b>	<b>05</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>39458092</b>	<b>29077805</b>	<b>249619713</b>	<b>10380287</b>	
GH 06	Medical College and Associated Group of Hospitals, Kota									
V	P	161051000	0	0	161051000	61298093	21557557	121310464	39740536	75.32
<b>Total</b>	<b>06</b>	<b>161051000</b>	<b>0</b>	<b>0</b>	<b>161051000</b>	<b>61298093</b>	<b>21557557</b>	<b>121310464</b>	<b>39740536</b>	
GH 08	Grant to Jhalawar Hospital and Medical College Society									
V	P	205391000	0	0	205391000	55997000		149394000	55997000	72.74
<b>Total</b>	<b>08</b>	<b>205391000</b>	<b>0</b>	<b>0</b>	<b>205391000</b>	<b>55997000</b>	<b>0</b>	<b>149394000</b>	<b>55997000</b>	
<b>Total</b>	<b>01</b>	<b>1651958000</b>	<b>0</b>	<b>0</b>	<b>1651958000</b>	<b>290817375</b>	<b>224645929</b>	<b>1585786554</b>	<b>66171446</b>	
SH 02	Tertiary Cancer Care Center									
GH 01	Jhalawar Hospital and Medical College Society									
V	P	16400000	0	0	16400000	16400000			16400000	.00
V	C	24600000	0	0	24600000	24600000			24600000	.00
<b>Total</b>	<b>01</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	<b>02</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
SH 03	Acceleration in UG seats									
GH 01	Jhalawar Hospital and Medical College Society									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>1692960000</b>	<b>0</b>	<b>0</b>	<b>1692960000</b>	<b>331819375</b>	<b>224645929</b>	<b>1585786554</b>	<b>107173446</b>	
<b>Total</b>	<b>05</b>	<b>1692960000</b>	<b>0</b>	<b>0</b>	<b>1692960000</b>	<b>331819375</b>	<b>224645929</b>	<b>1585786554</b>	<b>107173446</b>	
SM 06	Public Health									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	187283000	0	0	187283000	79932597	20664264	128014667	59268333	68.35
<b>Total</b>	<b>01</b>	<b>187283000</b>	<b>0</b>	<b>0</b>	<b>187283000</b>	<b>79932597</b>	<b>20664264</b>	<b>128014667</b>	<b>59268333</b>	
GH 02	Grants to Rajasthan Medical Services Corporation									
V	P	855002000	0	0	855002000	492502000		362500000	492502000	42.40
<b>Total</b>	<b>02</b>	<b>855002000</b>	<b>0</b>	<b>0</b>	<b>855002000</b>	<b>492502000</b>	<b>0</b>	<b>362500000</b>	<b>492502000</b>	
<b>Total</b>	<b>02</b>	<b>1042285000</b>	<b>0</b>	<b>0</b>	<b>1042285000</b>	<b>572434597</b>	<b>20664264</b>	<b>490514667</b>	<b>551770333</b>	
SH 03	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	196139000	0	0	196139000	80617313	19635119	135156806	60982194	68.91
<b>Total</b>	<b>01</b>	<b>196139000</b>	<b>0</b>	<b>0</b>	<b>196139000</b>	<b>80617313</b>	<b>19635119</b>	<b>135156806</b>	<b>60982194</b>	
<b>Total</b>	<b>03</b>	<b>196139000</b>	<b>0</b>	<b>0</b>	<b>196139000</b>	<b>80617313</b>	<b>19635119</b>	<b>135156806</b>	<b>60982194</b>	
SH 04	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	2533582000	0	0	2533582000	1550582000		983000000	1550582000	38.80
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2533583000</b>	<b>0</b>	<b>0</b>	<b>2533583000</b>	<b>1550583000</b>	<b>0</b>	<b>983000000</b>	<b>1550583000</b>	
<b>Total</b>	<b>05</b>	<b>2533583000</b>	<b>0</b>	<b>0</b>	<b>2533583000</b>	<b>1550583000</b>	<b>0</b>	<b>983000000</b>	<b>1550583000</b>	
SH 06	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	3506000	0	0	3506000	3506000			3506000	.00
<b>Total</b>	<b>06</b>	<b>3506000</b>	<b>0</b>	<b>0</b>	<b>3506000</b>	<b>3506000</b>	<b>0</b>	<b>0</b>	<b>3506000</b>	
<b>Total</b>	<b>789</b>	<b>3775514000</b>	<b>0</b>	<b>0</b>	<b>3775514000</b>	<b>2207141910</b>	<b>40299383</b>	<b>1608671473</b>	<b>2166842527</b>	
<b>Total</b>	<b>06</b>	<b>3775514000</b>	<b>0</b>	<b>0</b>	<b>3775514000</b>	<b>2207141910</b>	<b>40299383</b>	<b>1608671473</b>	<b>2166842527</b>	
<b>Total</b>	<b>2210</b>	<b>6404137000</b>	<b>0</b>	<b>0</b>	<b>6404137000</b>	<b>2924455632</b>	<b>351684336</b>	<b>3831365704</b>	<b>2572771296</b>	
MH 2211	Family Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V	P	9800000	0	0	9800000	0		9800000	0	100.00
<b>Total</b>	<b>01</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	
GH 02	Assistance to B.P.L Women on first delivery									
V	P	16500000	0	0	16500000	12344935	1035834	5190899	11309101	31.46
<b>Total</b>	<b>02</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>12344935</b>	<b>1035834</b>	<b>5190899</b>	<b>11309101</b>	

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								
GH	04	Subh Lakshmi Yojana								
V	P	87400000	0	0	87400000	48375000	39025000	48375000	44.65	
<b>Total</b>	<b>04</b>	<b>87400000</b>	<b>0</b>	<b>0</b>	<b>87400000</b>	<b>48375000</b>	<b>0</b>	<b>39025000</b>	<b>48375000</b>	
<b>Total</b>	<b>01</b>	<b>113700000</b>	<b>0</b>	<b>0</b>	<b>113700000</b>	<b>60719935</b>	<b>1035834</b>	<b>54015899</b>	<b>59684101</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeewan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service Scheme (50:50)								
V	P	146725000	0	0	146725000	77025000	69700000	77025000	47.50	
V	C	28880000	0	0	28880000	28880000		28880000	.00	
<b>Total</b>	<b>02</b>	<b>175605000</b>	<b>0</b>	<b>0</b>	<b>175605000</b>	<b>105905000</b>	<b>0</b>	<b>69700000</b>	<b>105905000</b>	
GH	03	National Rural Health Mission (NRHM) (15:85)								
V	P	865295000	0	0	865295000	6000	865289000	6000	100.00	
V	C	2052068000	0	0	2052068000	1167968000	884100000	1167968000	43.08	
<b>Total</b>	<b>03</b>	<b>2917363000</b>	<b>0</b>	<b>0</b>	<b>2917363000</b>	<b>1167974000</b>	<b>0</b>	<b>1749389000</b>	<b>1167974000</b>	
<b>Total</b>	<b>02</b>	<b>3092969000</b>	<b>0</b>	<b>0</b>	<b>3092969000</b>	<b>1273880000</b>	<b>0</b>	<b>1819089000</b>	<b>1273880000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Services ((EMRI)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	64035000	0	0	64035000	64035000		64035000	.00	
V	C	133428000	0	0	133428000	133428000		133428000	.00	
<b>Total</b>	<b>03</b>	<b>197463000</b>	<b>0</b>	<b>0</b>	<b>197463000</b>	<b>197463000</b>	<b>0</b>	<b>0</b>	<b>197463000</b>	
<b>Total</b>	<b>03</b>	<b>197465000</b>	<b>0</b>	<b>0</b>	<b>197465000</b>	<b>197465000</b>	<b>0</b>	<b>0</b>	<b>197465000</b>	
SH	04	Scheme to develop maternity rooms								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Management of Community based Highly Malnourished Children								
V	P	5139000	0	0	5139000	5139000	110332	110332	5028668	
<b>Total</b>	<b>05</b>	<b>5139000</b>	<b>0</b>	<b>0</b>	<b>5139000</b>	<b>5139000</b>	<b>110332</b>	<b>110332</b>	<b>5028668</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training through ASHA on Pilot basis / Tablet PC of ANM								
V	P	3000	0	0	3000	3000		3000	.00	

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training through ASHA on Pilot basis / Tablet PC of ANM								
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	06	3000	0	0	3000	3000	0	0	3000	
SH	07	Plan of Health and Hygiene of Adolcent girls								
V	P	2000	0	0	2000	2000			2000	.00
Total	07	2000	0	0	2000	2000	0	0	2000	
Total	789	3409280000	0	0	3409280000	1537210935	1146166	1873215231	1536064769	
Total	2211	3409280000	0	0	3409280000	1537210935	1146166	1873215231	1536064769	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	06	Jaipur City Transport Services Limited (for Scheduled Castes)								
V	P	29865000	0	0	29865000	3761000	3761000	29865000	0	100.00
Total	06	29865000	0	0	29865000	3761000	3761000	29865000	0	
GH	07	Ajmer City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000			3566000	.00
Total	07	3566000	0	0	3566000	3566000	0	0	3566000	
GH	09	Jodhpur City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3062000		504000	3062000	14.13
Total	09	3566000	0	0	3566000	3062000	0	504000	3062000	
GH	12	Kota City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000			3566000	.00
Total	12	3566000	0	0	3566000	3566000	0	0	3566000	
Total	02	40563000	0	0	40563000	13955000	3761000	30369000	10194000	
Total	190	40563000	0	0	40563000	13955000	3761000	30369000	10194000	
Total	05	40563000	0	0	40563000	13955000	3761000	30369000	10194000	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	01	General Grants								
GH	02	Untied Grant (For Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	14	Grants under the recommendations of State Finance Commission								
GH	02	Grants under the recommendations of State Finance Commission								
V	P	442004000	0	0	442004000	282527000		159477000	282527000	36.08
Total	02	442004000	0	0	442004000	282527000	0	159477000	282527000	

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 14	Grants under the recommendations of State Finance Commission									
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	23632000	0	0	23632000	23632000		23632000		.00
<b>Total</b>	05	<b>23632000</b>	<b>0</b>	<b>0</b>	<b>23632000</b>	<b>23632000</b>	<b>0</b>	<b>0</b>	<b>23632000</b>	
<b>Total</b>	14	<b>465636000</b>	<b>0</b>	<b>0</b>	<b>465636000</b>	<b>306159000</b>	<b>0</b>	<b>159477000</b>	<b>306159000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 02	Sewerage Treatment Plant									
V	P	29420000	0	0	29420000	29420000		29420000		.00
<b>Total</b>	02	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	
<b>Total</b>	30	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	
SH 36	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	P	11669000	0	0	11669000	11669000		11669000		.00
V	C	67154000	0	0	67154000	67154000		67154000		.00
<b>Total</b>	02	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	
<b>Total</b>	36	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 02	Sub-plan for Scheduled Castes									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	P	2000	0	0	2000	2000		2000		.00
V	C	124825000	0	0	124825000	124557550	267450	124557550		.21
<b>Total</b>	02	<b>124827000</b>	<b>0</b>	<b>0</b>	<b>124827000</b>	<b>124559550</b>	<b>0</b>	<b>267450</b>	<b>124559550</b>	
<b>Total</b>	39	<b>124827000</b>	<b>0</b>	<b>0</b>	<b>124827000</b>	<b>124559550</b>	<b>0</b>	<b>267450</b>	<b>124559550</b>	
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V	P	14952000	0	0	14952000	-17902663	32854663	-17902663		219.73
<b>Total</b>	02	<b>14952000</b>	<b>0</b>	<b>0</b>	<b>14952000</b>	<b>-17902663</b>	<b>0</b>	<b>32854663</b>	<b>-17902663</b>	
<b>Total</b>	41	<b>14952000</b>	<b>0</b>	<b>0</b>	<b>14952000</b>	<b>-17902663</b>	<b>0</b>	<b>32854663</b>	<b>-17902663</b>	
SH 42	Grants under XIV Finance Commission									

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES																			
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation											
		O	S	R	T																
MH 2217	Urban Development																				
SM 80	General																				
MI 191	Assistance to Municipal Corporations																				
SH 42	Grants under XIV Finance Commission																				
GH 02	Basic Grants under XIV Finance Commission																				
V	C	409818000	0	0	409818000	203895000		205923000	203895000		50.25										
<b>Total</b>	<b>02</b>	<b>409818000</b>	<b>0</b>	<b>0</b>	<b>409818000</b>	<b>203895000</b>	<b>0</b>	<b>205923000</b>	<b>203895000</b>												
GH 05	Basic Grants under XIV Finance Commission																				
V	C	116279000	0	0	116279000	116279000			116279000		.00										
<b>Total</b>	<b>05</b>	<b>116279000</b>	<b>0</b>	<b>0</b>	<b>116279000</b>	<b>116279000</b>	<b>0</b>	<b>0</b>	<b>116279000</b>												
<b>Total</b>	<b>42</b>	<b>526097000</b>	<b>0</b>	<b>0</b>	<b>526097000</b>	<b>320174000</b>	<b>0</b>	<b>205923000</b>	<b>320174000</b>												
SH 43	For Development of Parks																				
GH 02	Sub-plan for Scheduledde castes																				
V	P	7500000	0	0	7500000	7500000			7500000		.00										
<b>Total</b>	<b>02</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>												
<b>Total</b>	<b>43</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>												
<b>Total</b>	<b>191</b>	<b>1247259000</b>	<b>0</b>	<b>0</b>	<b>1247259000</b>	<b>848736887</b>	<b>0</b>	<b>398522113</b>	<b>848736887</b>												
MI 192	Assistance to Municipalities/ Municipal Councils																				
SH 01	General Grant																				
GH 02	Untied Grant (for Scheduled Castes)																				
V	P	1000	0	0	1000	1000			1000		.00										
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>												
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>												
SH 14	Grants under the recommendations of State Finance Commission																				
GH 02	Grants under the recommendations of State Finance Commission																				
V	P	1114192000	0	0	1114192000	715031000	2836000	401997000	712195000		36.08										
<b>Total</b>	<b>02</b>	<b>1114192000</b>	<b>0</b>	<b>0</b>	<b>1114192000</b>	<b>715031000</b>	<b>2836000</b>	<b>401997000</b>	<b>712195000</b>												
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission																				
V	P	59060000	0	0	59060000	59060000			59060000		.00										
<b>Total</b>	<b>05</b>	<b>59060000</b>	<b>0</b>	<b>0</b>	<b>59060000</b>	<b>59060000</b>	<b>0</b>	<b>0</b>	<b>59060000</b>												
<b>Total</b>	<b>14</b>	<b>1173252000</b>	<b>0</b>	<b>0</b>	<b>1173252000</b>	<b>774091000</b>	<b>2836000</b>	<b>401997000</b>	<b>771255000</b>												
SH 22	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80)																				
GH 02	Development Works																				
V	P	1000	0	0	1000	1000			1000		.00										
V	C	1000	0	0	1000	1000			1000		.00										
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>												
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>												
SH 32	Water and Sewerage Project																				
GH 02	Water and Sewerage Project (for Scheduled Castes)																				
V	P	1000	0	0	1000	1000			1000		.00										
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>												

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V P		27488000	0	0	27488000	27488000			27488000	.00
V C		158190000	0	0	158190000	158190000			158190000	.00
<b>Total</b>	<b>02</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	
<b>Total</b>	<b>39</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V P		5689000	0	0	5689000	5689000			5689000	.00
V C		359813000	0	0	359813000	359813000			359813000	.00
<b>Total</b>	<b>02</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	
<b>Total</b>	<b>41</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V P		9000000	0	0	9000000	-87291635	96291635	-87291635		1069.91
<b>Total</b>	<b>02</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>-87291635</b>	<b>0</b>	<b>96291635</b>	<b>-87291635</b>	
<b>Total</b>	<b>44</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>-87291635</b>	<b>0</b>	<b>96291635</b>	<b>-87291635</b>	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		1019435000	0	0	1019435000	510732000	508703000	510732000		49.90
<b>Total</b>	<b>02</b>	<b>1019435000</b>	<b>0</b>	<b>0</b>	<b>1019435000</b>	<b>510732000</b>	<b>0</b>	<b>508703000</b>	<b>510732000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V C		289300000	0	0	289300000	289300000			289300000	.00
<b>Total</b>	<b>05</b>	<b>289300000</b>	<b>0</b>	<b>0</b>	<b>289300000</b>	<b>289300000</b>	<b>0</b>	<b>0</b>	<b>289300000</b>	
<b>Total</b>	<b>46</b>	<b>1308735000</b>	<b>0</b>	<b>0</b>	<b>1308735000</b>	<b>800032000</b>	<b>0</b>	<b>508703000</b>	<b>800032000</b>	
SH 47	For Development of Parks									
GH 02	General									
V P		17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	<b>02</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>47</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>192</b>	<b>3059672000</b>	<b>0</b>	<b>0</b>	<b>3059672000</b>	<b>2055516365</b>	<b>2836000</b>	<b>1006991635</b>	<b>2052680365</b>	

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>4306932000</b>	<b>0</b>	<b>0</b>	<b>4306932000</b>	<b>2904254252</b>	<b>2836000</b>	<b>1405513748</b>	<b>2901418252</b>	
<b>Total</b>	2217	<b>4347495000</b>	<b>0</b>	<b>0</b>	<b>4347495000</b>	<b>2918209252</b>	<b>6597000</b>	<b>1435882748</b>	<b>2911612252</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 11	Grants for Civil Defence for Scheduled Castes									
V	P	95000000	0	0	95000000	41145250	7820000	61674750	33325250	64.92
V	C	95000000	0	0	95000000	25989018	3727500	72738482	22261518	76.57
<b>Total</b>	11	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>67134268</b>	<b>11547500</b>	<b>134413232</b>	<b>55586768</b>	
SH 12	Grants for Development of Sambal Villages									
V	P	100000000	0	0	100000000	67595000		32405000	67595000	32.41
<b>Total</b>	12	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>67595000</b>	<b>0</b>	<b>32405000</b>	<b>67595000</b>	
SH 13	Grants under Palanhar Yojana for orphan children of Scheduled Castes									
V	P	500000000	0	0	500000000	114404000	41976500	427572500	72427500	85.51
<b>Total</b>	13	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>114404000</b>	<b>41976500</b>	<b>427572500</b>	<b>72427500</b>	
SH 15	Grants under Sahayog Yojana for Scheduled Castes									
V	P	50000000	0	0	50000000	26170000	860000	24690000	25310000	49.38
<b>Total</b>	15	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>26170000</b>	<b>860000</b>	<b>24690000</b>	<b>25310000</b>	
SH 17	Incentive amount for Intercaste Marriage Programme and activities									
GH 02										
V	P	120000000	0	0	120000000	39250000	8500000	89250000	30750000	74.38
V	C	40000000	0	0	40000000	13500000	2500000	29000000	11000000	72.50
<b>Total</b>	02	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>52750000</b>	<b>11000000</b>	<b>118250000</b>	<b>41750000</b>	
<b>Total</b>	17	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>52750000</b>	<b>11000000</b>	<b>118250000</b>	<b>41750000</b>	
SH 18	Grants for coaching for preparation of competitive examination of major Government Services (for scheduled castes)									
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	18	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 21	Cycle distribution Scheme for Hostellers									
GH 01	Cycle distribution Scheme for Hostellers									
V	P	15001000	0	0	15001000	15001000			15001000	.00
<b>Total</b>	01	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
<b>Total</b>	21	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
SH 22	Residential Schools									



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 22		Residential Schools								
GH 01		Operation of residential Schools								
V	P	365140000	0	0	365140000	224598852.42	28206656	168747803.58	196392196.42	46.21
<b>Total</b>	<b>01</b>	<b>365140000</b>	<b>0</b>	<b>0</b>	<b>365140000</b>	<b>224598852.42</b>	<b>28206656</b>	<b>168747803.58</b>	<b>196392196.42</b>	
<b>Total</b>	<b>22</b>	<b>365140000</b>	<b>0</b>	<b>0</b>	<b>365140000</b>	<b>224598852.42</b>	<b>28206656</b>	<b>168747803.58</b>	<b>196392196.42</b>	
<b>Total</b>	<b>196</b>	<b>1380741000</b>	<b>0</b>	<b>0</b>	<b>1380741000</b>	<b>568253120.42</b>	<b>93590656</b>	<b>906078535.58</b>	<b>474662464.42</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Scholarship and Stipend for Scheduled Castes								
V	P	818441000	0	0	818441000	96070467	295544920	1017915453	-199474453	124.37
V	C	2500000000	0	0	2500000000	1265863551	16693420	1250829869	1249170131	50.03
<b>Total</b>	<b>01</b>	<b>3318441000</b>	<b>0</b>	<b>0</b>	<b>3318441000</b>	<b>1361934018</b>	<b>312238340</b>	<b>2268745322</b>	<b>1049695678</b>	
SH 03		Book Bank for Scheduled Castes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 09		Assistance to Rajasthan Scheduled Castes/ Tribes Development Corporation								
V	P	100000000	0	0	100000000	25000000		75000000	25000000	75.00
<b>Total</b>	<b>09</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>25000000</b>	<b>0</b>	<b>75000000</b>	<b>25000000</b>	
SH 10		Monitoring Cell for Residential Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 19		Assistance under Anuprati Yojana								
V	P	15000000	0	0	15000000	13930000	145000	1215000	13785000	8.10
<b>Total</b>	<b>19</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13930000</b>	<b>145000</b>	<b>1215000</b>	<b>13785000</b>	
SH 22		Pradhanmantri Adarsh Gram Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Grants for Ambedkar Peeth								
GH 02		Expenditure for scheme of Ambedkar Peeth								
V	P	15900000	0	0	15900000	10475000		5425000	10475000	34.12
<b>Total</b>	<b>02</b>	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>10475000</b>	<b>0</b>	<b>5425000</b>	<b>10475000</b>	
<b>Total</b>	<b>24</b>	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>10475000</b>	<b>0</b>	<b>5425000</b>	<b>10475000</b>	
SH 25		Rajasthan Scheduled Caste Commission								
GH 01		Grants to Rajasthan Caste Commission								
V	P	8800000	0	0	8800000	1700000		7100000	1700000	80.68
<b>Total</b>	<b>01</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>1700000</b>	<b>0</b>	<b>7100000</b>	<b>1700000</b>	
<b>Total</b>	<b>25</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>1700000</b>	<b>0</b>	<b>7100000</b>	<b>1700000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	26	Grants for Loan-waiver								
GH	01	Scheduled Castes/Tribes Development Corporation								
V	P	1000	0	0	1000	-458657000	458658000	-458657000	*****	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-458657000</b>	<b>0</b>	<b>458658000</b>	<b>-458657000</b>	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-458657000</b>	<b>0</b>	<b>458658000</b>	<b>-458657000</b>	
<b>Total</b>	789	<b>3460145000</b>	<b>0</b>	<b>0</b>	<b>3460145000</b>	<b>956385018</b>	<b>312383340</b>	<b>2816143322</b>	<b>644001678</b>	
<b>Total</b>	01	<b>4840886000</b>	<b>0</b>	<b>0</b>	<b>4840886000</b>	<b>1524638138.42</b>	<b>405973996</b>	<b>3722221857.58</b>	<b>1118664142.42</b>	
<b>Total</b>	2225	<b>4840886000</b>	<b>0</b>	<b>0</b>	<b>4840886000</b>	<b>1524638138.42</b>	<b>405973996</b>	<b>3722221857.58</b>	<b>1118664142.42</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	National Health Insurance Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Facility and Information Centre under Un-organised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	1001000	0	0	1001000	901800	99200	901800	9.91	
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>901800</b>	<b>0</b>	<b>99200</b>	<b>901800</b>	
<b>Total</b>	04	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>901800</b>	<b>0</b>	<b>99200</b>	<b>901800</b>	
<b>Total</b>	789	<b>1003000</b>	<b>0</b>	<b>0</b>	<b>1003000</b>	<b>903800</b>	<b>0</b>	<b>99200</b>	<b>903800</b>	
<b>Total</b>	01	<b>1003000</b>	<b>0</b>	<b>0</b>	<b>1003000</b>	<b>903800</b>	<b>0</b>	<b>99200</b>	<b>903800</b>	
SM	02	Employment Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Employment Department								
V	P	5600000	0	0	5600000	3810542	132343	1921801	3678199	34.32
<b>Total</b>	01	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>3810542</b>	<b>132343</b>	<b>1921801</b>	<b>3678199</b>	
SH	05	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	35000000	0	0	35000000	6364947	268800	28903853	6096147	82.58
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>6364947</b>	<b>268800</b>	<b>28903853</b>	<b>6096147</b>	
<b>Total</b>	05	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>6364947</b>	<b>268800</b>	<b>28903853</b>	<b>6096147</b>	
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Carrier Service Project (Mission mode project for employment exchange)								

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		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	02	Employment Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	National Carrier Service Project (Mission mode project for employment exchange)								
GH	01	Model carrier centre								
V	C	3000	0	0	3000	3000		3000		.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	789	<b>40604000</b>	<b>0</b>	<b>0</b>	<b>40604000</b>	<b>10179489</b>	<b>401143</b>	<b>30825654</b>	<b>9778346</b>	
<b>Total</b>	02	<b>40604000</b>	<b>0</b>	<b>0</b>	<b>40604000</b>	<b>10179489</b>	<b>401143</b>	<b>30825654</b>	<b>9778346</b>	
SM	03	Training								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Craft Training Scheme								
V	P	14441000	0	0	14441000	9838851	742622	5344771	9096229	37.01
<b>Total</b>	01	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>9838851</b>	<b>742622</b>	<b>5344771</b>	<b>9096229</b>	
<b>Total</b>	789	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>9838851</b>	<b>742622</b>	<b>5344771</b>	<b>9096229</b>	
<b>Total</b>	03	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>9838851</b>	<b>742622</b>	<b>5344771</b>	<b>9096229</b>	
<b>Total</b>	2230	<b>56048000</b>	<b>0</b>	<b>0</b>	<b>56048000</b>	<b>20922140</b>	<b>1143765</b>	<b>36269625</b>	<b>19778375</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	05	For establishment expenditure under Special Component Plan for Scheduled Castes								
V	P	60859000	0	0	60859000	23042242	4036448	41853206	19005794	68.77
<b>Total</b>	05	<b>60859000</b>	<b>0</b>	<b>0</b>	<b>60859000</b>	<b>23042242</b>	<b>4036448</b>	<b>41853206</b>	<b>19005794</b>	
GH	06	Programme and Activities								
V	P	685000	0	0	685000	658856		26144	658856	3.82
<b>Total</b>	06	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>658856</b>	<b>0</b>	<b>26144</b>	<b>658856</b>	
GH	17	Grants for Woman Security and Advice Centre								
V	P	2690000	0	0	2690000	2542562		147438	2542562	5.48
<b>Total</b>	17	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2542562</b>	<b>0</b>	<b>147438</b>	<b>2542562</b>	
GH	18	Community Marriage Grant Scheme								
V	P	11700000	0	0	11700000	3312000		8388000	3312000	71.69
<b>Total</b>	18	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>3312000</b>	<b>0</b>	<b>8388000</b>	<b>3312000</b>	
GH	19	Grants for District Woman Help Committee								
V	P	139000	0	0	139000	139000			139000	.00
<b>Total</b>	19	<b>139000</b>	<b>0</b>	<b>0</b>	<b>139000</b>	<b>139000</b>	<b>0</b>	<b>0</b>	<b>139000</b>	
GH	24	Beti Bachao - Beti Padhao								
V	C	0	6000	0	6000	6000			6000	.00
<b>Total</b>	24	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	27	Mukhya Mantri Rajshree Yojana								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 27		Mukhya Mantri Rajshree Yojana								
V	P	277000000	0	0	277000000	77000000	77000000	277000000	0	100.00
<b>Total</b>	<b>27</b>	<b>277000000</b>	<b>0</b>	<b>0</b>	<b>277000000</b>	<b>77000000</b>	<b>77000000</b>	<b>277000000</b>	<b>0</b>	
GH 31		One Stop Centre								
V	C	3000	0	0	3000	-10466	272609	286075	-283075	9535.83
<b>Total</b>	<b>31</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-10466</b>	<b>272609</b>	<b>286075</b>	<b>-283075</b>	
GH 34		Chirali Yojana								
V	P	3370000	0	0	3370000	3370000			3370000	.00
V	C	4978000	0	0	4978000	4978000			4978000	.00
<b>Total</b>	<b>34</b>	<b>8348000</b>	<b>0</b>	<b>0</b>	<b>8348000</b>	<b>8348000</b>	<b>0</b>	<b>0</b>	<b>8348000</b>	
GH 37		Mahila Shakti Kendra								
V	P	0	4000	0	4000	4000			4000	.00
V	C	0	5000	0	5000	5000			5000	.00
<b>Total</b>	<b>37</b>	<b>0</b>	<b>9000</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>02</b>	<b>361424000</b>	<b>15000</b>	<b>0</b>	<b>361439000</b>	<b>115047194</b>	<b>81309057</b>	<b>327700863</b>	<b>33738137</b>	
SH 19		Other Programmes								
GH 09		Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana								
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>09</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 19		Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	<b>19</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	<b>19</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 20		Navjeevan Yojana								
GH 02		Navjeevan Yojana for Scheduled Castes								
V	P	20000000	0	0	20000000	15951170	3897180	7946010	12053990	39.73
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>15951170</b>	<b>3897180</b>	<b>7946010</b>	<b>12053990</b>	
<b>Total</b>	<b>20</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>15951170</b>	<b>3897180</b>	<b>7946010</b>	<b>12053990</b>	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 02		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedulecast								
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>456424000</b>	<b>16000</b>	<b>0</b>	<b>456440000</b>	<b>205999364</b>	<b>85206237</b>	<b>335646873</b>	<b>120793127</b>	
MI 789		Special Component Plan for Scheduled Castes								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Woman Empowerment Department								
GH 04		Basic Computer Course for women								
V	P	12200000	0	0	12200000	11495300	704700	11495300	5.78	
<b>Total</b>	<b>04</b>	<b>12200000</b>	<b>0</b>	<b>0</b>	<b>12200000</b>	<b>11495300</b>	<b>0</b>	<b>704700</b>	<b>11495300</b>	
GH 05		Interest Grant to Woman Self Help Groups								
V	P	600000	0	0	600000	481003	118997	481003	19.83	
<b>Total</b>	<b>05</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>481003</b>	<b>0</b>	<b>118997</b>	<b>481003</b>	
GH 06		Mission Gramya Shakti.								
V	P	5724000	0	0	5724000	5724000		5724000	.00	
V	C	13354000	0	0	13354000	13354000		13354000	.00	
<b>Total</b>	<b>06</b>	<b>19078000</b>	<b>0</b>	<b>0</b>	<b>19078000</b>	<b>19078000</b>	<b>0</b>	<b>0</b>	<b>19078000</b>	
<b>Total</b>	<b>01</b>	<b>31878000</b>	<b>0</b>	<b>0</b>	<b>31878000</b>	<b>31054303</b>	<b>0</b>	<b>823697</b>	<b>31054303</b>	
SH 02		Operation of Child Home/Cretch								
GH 01		Operation of Child Home/Cretch								
V	P	1800000	0	0	1800000	1800000		1800000	.00	
V	C	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>01</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	<b>02</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	<b>789</b>	<b>36378000</b>	<b>0</b>	<b>0</b>	<b>36378000</b>	<b>35554303</b>	<b>0</b>	<b>823697</b>	<b>35554303</b>	
<b>Total</b>	<b>02</b>	<b>492802000</b>	<b>16000</b>	<b>0</b>	<b>492818000</b>	<b>241553667</b>	<b>85206237</b>	<b>336470570</b>	<b>156347430</b>	
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 08		Indira Gandhi National Old Age Pension for Scheduled Castes								
V	C	530141000	0	0	530141000	273924685	32853773	289070088	241070912	54.53
<b>Total</b>	<b>08</b>	<b>530141000</b>	<b>0</b>	<b>0</b>	<b>530141000</b>	<b>273924685</b>	<b>32853773</b>	<b>289070088</b>	<b>241070912</b>	
GH 09		Indira Gandhi National Widow Pension for Scheduled Castes								
V	C	142758000	0	0	142758000	2668923	25530650	165619727	-22861727	116.01
<b>Total</b>	<b>09</b>	<b>142758000</b>	<b>0</b>	<b>0</b>	<b>142758000</b>	<b>2668923</b>	<b>25530650</b>	<b>165619727</b>	<b>-22861727</b>	
GH 10		Indira Gandhi National Disabled Pension for Scheduled Castes								
V	C	21836000	0	0	21836000	10163150	1652800	13325650	8510350	61.03
<b>Total</b>	<b>10</b>	<b>21836000</b>	<b>0</b>	<b>0</b>	<b>21836000</b>	<b>10163150</b>	<b>1652800</b>	<b>13325650</b>	<b>8510350</b>	
<b>Total</b>	<b>01</b>	<b>694735000</b>	<b>0</b>	<b>0</b>	<b>694735000</b>	<b>286756758</b>	<b>60037223</b>	<b>468015465</b>	<b>226719535</b>	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 02		Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes								
V	P	4931719000	0	0	4931719000	2299441275.45	365696995	2997974719.55	1933744280.45	60.79
<b>Total</b>	<b>02</b>	<b>4931719000</b>	<b>0</b>	<b>0</b>	<b>4931719000</b>	<b>2299441275.45</b>	<b>365696995</b>	<b>2997974719.55</b>	<b>1933744280.45</b>	
<b>Total</b>	<b>02</b>	<b>4931719000</b>	<b>0</b>	<b>0</b>	<b>4931719000</b>	<b>2299441275.45</b>	<b>365696995</b>	<b>2997974719.55</b>	<b>1933744280.45</b>	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V	P	1150300000	0	0	1150300000	-226957782	272739619	1649997401	-499697401	143.44
<b>Total</b>	02	<b>1150300000</b>	<b>0</b>	<b>0</b>	<b>1150300000</b>	<b>-226957782</b>	<b>272739619</b>	<b>1649997401</b>	<b>-499697401</b>	
<b>Total</b>	03	<b>1150300000</b>	<b>0</b>	<b>0</b>	<b>1150300000</b>	<b>-226957782</b>	<b>272739619</b>	<b>1649997401</b>	<b>-499697401</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH	02	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V	P	567680000	0	0	567680000	135359032	62619142	494940110	72739890	87.19
<b>Total</b>	02	<b>567680000</b>	<b>0</b>	<b>0</b>	<b>567680000</b>	<b>135359032</b>	<b>62619142</b>	<b>494940110</b>	<b>72739890</b>	
<b>Total</b>	04	<b>567680000</b>	<b>0</b>	<b>0</b>	<b>567680000</b>	<b>135359032</b>	<b>62619142</b>	<b>494940110</b>	<b>72739890</b>	
<b>Total</b>	196	<b>7344434000</b>	<b>0</b>	<b>0</b>	<b>7344434000</b>	<b>2494599283.45</b>	<b>761092979</b>	<b>5610927695.55</b>	<b>1733506304.45</b>	
<b>Total</b>	60	<b>7344434000</b>	<b>0</b>	<b>0</b>	<b>7344434000</b>	<b>2494599283.45</b>	<b>761092979</b>	<b>5610927695.55</b>	<b>1733506304.45</b>	
<b>Total</b>	2235	<b>7837236000</b>	<b>16000</b>	<b>0</b>	<b>7837252000</b>	<b>2736152950.45</b>	<b>846299216</b>	<b>5947398265.55</b>	<b>1889853734.45</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Operation to Cretch/ Child home								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	196	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme (Special Component Scheme for Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1550000000	0	0	1550000000	375422929.05	109858322.3	1284435393.25	265564606.75	82.87
V	C	1750000000	0	0	1750000000	575065118.05	109714726.7	1284649608.65	465350391.35	73.41

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		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
Total	01	3300000000	0	0	3300000000	950488047.1	219573049	2569085001.9	730914998.1	
Total	01	3300000000	0	0	3300000000	950488047.1	219573049	2569085001.9	730914998.1	
Total	789	3300000000	0	0	3300000000	950488047.1	219573049	2569085001.9	730914998.1	
Total	02	3300004000	0	0	3300004000	950492047.1	219573049	2569085001.9	730918998.1	
Total	2236	3300004000	0	0	3300004000	950492047.1	219573049	2569085001.9	730918998.1	
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Kailash Mansarovar Tirth Yatra Yojana								
GH	01	Kailash Mansarovar Tirth Yatra Yojana for Scheduled caste persons								
V	P	2300000	0	0	2300000	2300000			2300000	.00
Total	01	2300000	0	0	2300000	2300000	0	0	2300000	
Total	01	2300000	0	0	2300000	2300000	0	0	2300000	
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste								
V	P	11225000	0	0	11225000	5919269	1546080	6851811	4373189	61.04
Total	01	11225000	0	0	11225000	5919269	1546080	6851811	4373189	
Total	02	11225000	0	0	11225000	5919269	1546080	6851811	4373189	
Total	789	13525000	0	0	13525000	8219269	1546080	6851811	6673189	
Total	2250	13525000	0	0	13525000	8219269	1546080	6851811	6673189	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	01	Agriculture Demonstration								
V	P	8497000	0	0	8497000	3799731	212779	4910048	3586952	57.79
Total	01	8497000	0	0	8497000	3799731	212779	4910048	3586952	
GH	03	Eradication of insects and diseases								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	03	2500000	0	0	2500000	2500000	0	0	2500000	
GH	04	Grant for water plan								
V	P	1000	0	0	1000	-2066000	6972396	9039396	-9038396	*****
Total	04	1000	0	0	1000	-2066000	6972396	9039396	-9038396	
GH	08	Agriculture Expansion Services								
V	P	6525000	0	0	6525000	3364663	798677	3959014	2565986	60.67
Total	08	6525000	0	0	6525000	3364663	798677	3959014	2565986	
GH	13	Incentive to girls student for Agriculture education								
V	P	11900000	0	0	11900000	10927000	1189000	2162000	9738000	18.17

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	13	Incentive to girls student for Agriculture education								
<b>Total</b>	<b>13</b>	<b>11900000</b>	<b>0</b>	<b>0</b>	<b>11900000</b>	<b>10927000</b>	<b>1189000</b>	<b>2162000</b>	<b>9738000</b>	
GH	14	National Food Security Mission-Wheat								
V	P	16420000	0	0	16420000	16004680	194720	610040	15809960	3.72
V	C	24630000	0	0	24630000	24007020	292080	915060	23714940	3.72
<b>Total</b>	<b>14</b>	<b>41050000</b>	<b>0</b>	<b>0</b>	<b>41050000</b>	<b>40011700</b>	<b>486800</b>	<b>1525100</b>	<b>39524900</b>	
GH	15	National Food Security Mission - Pulses								
V	P	121539000	0	0	121539000	110437047.4	5173056.6	16275009.2	105263990.8	13.39
V	C	182309000	0	0	182309000	165656059.6	7759586.4	24412526.8	157896473.2	13.39
<b>Total</b>	<b>15</b>	<b>303848000</b>	<b>0</b>	<b>0</b>	<b>303848000</b>	<b>276093107</b>	<b>12932643</b>	<b>40687536</b>	<b>263160464</b>	
GH	16	National Food Security Mission - Commercial crops								
V	P	160000	0	0	160000	160000			160000	.00
V	C	240000	0	0	240000	240000			240000	.00
<b>Total</b>	<b>16</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH	17	National Food Security Mission -Coarse Cereal								
V	P	19500000	0	0	19500000	19019257.2	260146	740888.8	18759111.2	3.80
V	C	29251000	0	0	29251000	28529885.8	390222	1111336.2	28139663.8	3.80
<b>Total</b>	<b>17</b>	<b>48751000</b>	<b>0</b>	<b>0</b>	<b>48751000</b>	<b>47549143</b>	<b>650368</b>	<b>1852225</b>	<b>46898775</b>	
GH	18	National Mission on Oilseed - Oilseed								
V	P	28771000	0	0	28771000	23232949.8	4347323.2	9885373.4	18885626.6	34.36
V	C	43579000	0	0	43579000	35277930.2	6520985.8	14822055.6	28756944.4	34.01
<b>Total</b>	<b>18</b>	<b>72350000</b>	<b>0</b>	<b>0</b>	<b>72350000</b>	<b>58510880</b>	<b>10868309</b>	<b>24707429</b>	<b>47642571</b>	
GH	19	National Mission on Oilseed and Oil-palm - Tree Oriented Oilseed								
V	P	80000	0	0	80000	80000			80000	.00
V	C	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>19</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH	20	National Mission on Agriculture Extension -Agriculture Extension								
V	P	32715000	0	0	32715000	24131285.6	3533681.2	12117395.6	20597604.4	37.04
V	C	45285000	0	0	45285000	33156629.4	4932944.8	17061315.4	28223684.6	37.68
<b>Total</b>	<b>20</b>	<b>78000000</b>	<b>0</b>	<b>0</b>	<b>78000000</b>	<b>57287915</b>	<b>8466626</b>	<b>29178711</b>	<b>48821289</b>	
GH	21	National Mission on Agriculture Extension -Agriculture Engineering								
V	P	27310000	0	0	27310000	26701398	138548	747150	26562850	2.74
V	C	40961000	0	0	40961000	40048096	207822	1120726	39840274	2.74
<b>Total</b>	<b>21</b>	<b>68271000</b>	<b>0</b>	<b>0</b>	<b>68271000</b>	<b>66749494</b>	<b>346370</b>	<b>1867876</b>	<b>66403124</b>	
GH	22	National Mission on Agriculture Extension -Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	23	Sustainable Agriculture Mission-Rainfed Area Development								



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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 23	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	4920000	0	0	4920000	4879127	105109.6	145982.6	4774017.4	2.97
V	C	7380000	0	0	7380000	7318691	157664.4	218973.4	7161026.6	2.97
<b>Total</b>	<b>23</b>	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>12197818</b>	<b>262774</b>	<b>364956</b>	<b>11935044</b>	
GH 24	Sustainable Agriculture Mission-Soil Health Management									
V	P	14320000	0	0	14320000	8794539.2	14230.8	5539691.6	8780308.4	38.68
V	C	21480000	0	0	21480000	13191809.8	21346.2	8309536.4	13170463.6	38.68
<b>Total</b>	<b>24</b>	<b>35800000</b>	<b>0</b>	<b>0</b>	<b>35800000</b>	<b>21986349</b>	<b>35577</b>	<b>13849228</b>	<b>21950772</b>	
GH 25	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26	Paramparagat Krishi Vikas Yojana									
V	P	34912000	0	0	34912000	34270871	102557	743686	34168314	2.13
V	C	52369000	0	0	52369000	51429312.4	153835	1093522.6	51275477.4	2.09
<b>Total</b>	<b>26</b>	<b>87281000</b>	<b>0</b>	<b>0</b>	<b>87281000</b>	<b>85700183.4</b>	<b>256392</b>	<b>1837208.6</b>	<b>85443791.4</b>	
GH 27	Sustainable Agriculture Mission - Agriculture forestry									
V	P	1520000	0	0	1520000	1520000	32940.4	32940.4	1487059.6	2.17
V	C	2279000	0	0	2279000	2279000	49409.6	49409.6	2229590.4	2.17
<b>Total</b>	<b>27</b>	<b>3799000</b>	<b>0</b>	<b>0</b>	<b>3799000</b>	<b>3799000</b>	<b>82350</b>	<b>82350</b>	<b>3716650</b>	
GH 28	Seede development									
V	P	17541000	0	0	17541000	16981040	126960	686920	16854080	3.92
<b>Total</b>	<b>28</b>	<b>17541000</b>	<b>0</b>	<b>0</b>	<b>17541000</b>	<b>16981040</b>	<b>126960</b>	<b>686920</b>	<b>16854080</b>	
GH 29	National Food Security Mission Nutrious Grain									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>799016000</b>	<b>1000</b>	<b>0</b>	<b>799017000</b>	<b>705995023.4</b>	<b>43688021</b>	<b>136709997.6</b>	<b>662307002.4</b>	
<b>Total</b>	<b>196</b>	<b>799016000</b>	<b>1000</b>	<b>0</b>	<b>799017000</b>	<b>705995023.4</b>	<b>43688021</b>	<b>136709997.6</b>	<b>662307002.4</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 04	Crop Insurance (50% State share : 50% Central share)									
V	P	1289190000	0	0	1289190000	1226621149		62568851	1226621149	4.85
<b>Total</b>	<b>04</b>	<b>1289190000</b>	<b>0</b>	<b>0</b>	<b>1289190000</b>	<b>1226621149</b>	<b>0</b>	<b>62568851</b>	<b>1226621149</b>	
GH 17	Agriculture Expansion Services									
V	P	3800000	0	0	3800000	1553050		2246950	1553050	59.13
<b>Total</b>	<b>17</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>1553050</b>	<b>0</b>	<b>2246950</b>	<b>1553050</b>	
GH 18	Innovative Programme/Minikit distribution									
V	P	25100000	0	0	25100000	15065273	55718	10090445	15009555	40.20
<b>Total</b>	<b>18</b>	<b>25100000</b>	<b>0</b>	<b>0</b>	<b>25100000</b>	<b>15065273</b>	<b>55718</b>	<b>10090445</b>	<b>15009555</b>	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 23	Mission for Livelihood									
V	P	93725000	0	0	93725000	93725000		93725000		.00
<b>Total</b>	<b>23</b>	<b>93725000</b>	<b>0</b>	<b>0</b>	<b>93725000</b>	<b>93725000</b>	<b>0</b>	<b>0</b>	<b>93725000</b>	
GH 30	Rajasthan Institutes of Agro Processing									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	200000	0	0	200000	58258	25550	167292	32708	83.65
<b>Total</b>	<b>33</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>58258</b>	<b>25550</b>	<b>167292</b>	<b>32708</b>	
<b>Total</b>	<b>01</b>	<b>1412016000</b>	<b>0</b>	<b>0</b>	<b>1412016000</b>	<b>1337023730</b>	<b>81268</b>	<b>75073538</b>	<b>1336942462</b>	
SH 02	Through the Horticulture Department									
GH 01	Development of Horticulture									
V	P	34601000	0	0	34601000	34591937		9063	34591937	.03
<b>Total</b>	<b>01</b>	<b>34601000</b>	<b>0</b>	<b>0</b>	<b>34601000</b>	<b>34591937</b>	<b>0</b>	<b>9063</b>	<b>34591937</b>	
GH 04	National Horticulture Mission									
V	P	46954000	0	0	46954000	39323328	2104739.6	9735411.6	37218588.4	20.73
V	C	70431000	0	0	70431000	58984993	3157114.4	14603121.4	55827878.6	20.73
<b>Total</b>	<b>04</b>	<b>117385000</b>	<b>0</b>	<b>0</b>	<b>117385000</b>	<b>98308321</b>	<b>5261854</b>	<b>24338533</b>	<b>93046467</b>	
GH 05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)									
V	P	85067000	0	0	85067000	81175155.8	787966.8	4679811	80387189	5.50
V	C	127600000	0	0	127600000	121762202.2	1181956.2	7019754	120580246	5.50
<b>Total</b>	<b>05</b>	<b>212667000</b>	<b>0</b>	<b>0</b>	<b>212667000</b>	<b>202937358</b>	<b>1969923</b>	<b>11699565</b>	<b>200967435</b>	
GH 06	Grants for Drip Irrigation State Scheme									
V	P	23843000	0	0	23843000	21888950	287185	2241235	21601765	9.40
<b>Total</b>	<b>06</b>	<b>23843000</b>	<b>0</b>	<b>0</b>	<b>23843000</b>	<b>21888950</b>	<b>287185</b>	<b>2241235</b>	<b>21601765</b>	
GH 07	Assistance for Establishment of fruit gardens									
V	P	180000	0	0	180000	180000	1748	1748	178252	.97
<b>Total</b>	<b>07</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>1748</b>	<b>1748</b>	<b>178252</b>	
GH 08	Assistance for Demonstration of Horticulture crops									
V	P	625000	0	0	625000	516500	47675	156175	468825	24.99
<b>Total</b>	<b>08</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>516500</b>	<b>47675</b>	<b>156175</b>	<b>468825</b>	
GH 09	Assistance for Plant protection work									
V	P	357000	0	0	357000	327504		29496	327504	8.26
<b>Total</b>	<b>09</b>	<b>357000</b>	<b>0</b>	<b>0</b>	<b>357000</b>	<b>327504</b>	<b>0</b>	<b>29496</b>	<b>327504</b>	
GH 10	Additional Assistance for Green House									
V	P	30030000	0	0	30030000	19797148	2421248	12654100	17375900	42.14
<b>Total</b>	<b>10</b>	<b>30030000</b>	<b>0</b>	<b>0</b>	<b>30030000</b>	<b>19797148</b>	<b>2421248</b>	<b>12654100</b>	<b>17375900</b>	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 11	Assistance for Innovative Programme									
V	P	1745000	0	0	1745000	1745000		1745000		.00
<b>Total</b>	<b>11</b>	<b>1745000</b>	<b>0</b>	<b>0</b>	<b>1745000</b>	<b>1745000</b>	<b>0</b>	<b>1745000</b>		
GH 12	Additional grant on solar pump set									
V	P	129389000	0	0	129389000	96020208	22564596	55933388	73455612	43.23
<b>Total</b>	<b>12</b>	<b>129389000</b>	<b>0</b>	<b>0</b>	<b>129389000</b>	<b>96020208</b>	<b>22564596</b>	<b>55933388</b>	<b>73455612</b>	
GH 13	Assistance on automation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14	National Agriculture forestry and Bamboo Mission									
V	P	1448000	0	0	1448000	1448000			1448000	.00
V	C	2172000	0	0	2172000	2172000			2172000	.00
<b>Total</b>	<b>14</b>	<b>3620000</b>	<b>0</b>	<b>0</b>	<b>3620000</b>	<b>3620000</b>	<b>0</b>	<b>0</b>	<b>3620000</b>	
GH 15	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Dates Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Every drop more crop scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>554447000</b>	<b>0</b>	<b>0</b>	<b>554447000</b>	<b>479937926</b>	<b>32554229</b>	<b>107063303</b>	<b>447383697</b>	
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	84084000	0	0	84084000	67250255.4	3893857.6	20727602.2	63356397.8	24.65
V	C	187326000	0	0	187326000	162075379.6	5840785.4	31091405.8	156234594.2	16.60
<b>Total</b>	<b>01</b>	<b>271410000</b>	<b>0</b>	<b>0</b>	<b>271410000</b>	<b>229325635</b>	<b>9734643</b>	<b>51819008</b>	<b>219590992</b>	
GH 02	Through the Horticulture Department									
V	P	24634000	0	0	24634000	18483972	249609	6399637	18234363	25.98
V	C	58550000	0	0	58550000	49273961	374416	9650455	48899545	16.48
<b>Total</b>	<b>02</b>	<b>83184000</b>	<b>0</b>	<b>0</b>	<b>83184000</b>	<b>67757933</b>	<b>624025</b>	<b>16050092</b>	<b>67133908</b>	
GH 03	Through the Animal Husbandry Department									
V	P	6909000	0	0	6909000	4606238	309600	2612362	4296638	37.81
V	C	21166000	0	0	21166000	17918908	356070	3603162	17562838	17.02

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 03	Through the Animal Husbandry Department									
<b>Total</b>	<b>03</b>	<b>28075000</b>	<b>0</b>	<b>0</b>	<b>28075000</b>	<b>22525146</b>	<b>665670</b>	<b>6215524</b>	<b>21859476</b>	
GH 04	Grants release through the Dairy Department									
V	P	31299000	0	0	31299000	31299000			31299000	.00
V	C	46949000	0	0	46949000	46949000			46949000	.00
<b>Total</b>	<b>04</b>	<b>78248000</b>	<b>0</b>	<b>0</b>	<b>78248000</b>	<b>78248000</b>	<b>0</b>	<b>0</b>	<b>78248000</b>	
GH 05	Through the Fisheries Department									
V	P	3440000	0	0	3440000	3440000			3440000	.00
V	C	5161000	0	0	5161000	5161000			5161000	.00
<b>Total</b>	<b>05</b>	<b>8601000</b>	<b>0</b>	<b>0</b>	<b>8601000</b>	<b>8601000</b>	<b>0</b>	<b>0</b>	<b>8601000</b>	
GH 06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner									
V	P	2000000	0	0	2000000	2000000			2000000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 07	Through Maharana Pratap Agriculture and Technical University, Udaipur									
V	P	2328000	0	0	2328000	2328000	2000000	2000000	328000	85.91
V	C	3493000	0	0	3493000	3493000	3000000	3000000	493000	85.89
<b>Total</b>	<b>07</b>	<b>5821000</b>	<b>0</b>	<b>0</b>	<b>5821000</b>	<b>5821000</b>	<b>5000000</b>	<b>5000000</b>	<b>821000</b>	
GH 08	Assistance to RaJFeD (through the Co-operative Department)									
V	P	20000000	0	0	20000000	20000000			20000000	.00
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 10	Through the Agriculture Marketing Board									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11	Through the Forest Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner									
V	P	29200000	0	0	29200000	29200000			29200000	.00
V	C	43800000	0	0	43800000	43800000			43800000	.00
<b>Total</b>	<b>12</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	
GH 13	Through the Gopalan Department									
V	P	2000000	0	0	2000000	2000000			2000000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>13</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 14	Grants release through the Sri Karn Narendra Agriculture University Jobner									
V	P	4680000	0	0	4680000	4680000			4680000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 14	Grants release through the Sri Karn Narendra Agriculture University Jobner									
V	C	7020000	0	0	7020000	7020000		7020000		.00
<b>Total</b>	<b>14</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	
GH 15	Through the Agriculture University, Kota									
V	P	10214000	0	0	10214000	10214000		10214000		.00
V	C	15321000	0	0	15321000	15321000		15321000		.00
<b>Total</b>	<b>15</b>	<b>25535000</b>	<b>0</b>	<b>0</b>	<b>25535000</b>	<b>25535000</b>	<b>0</b>	<b>0</b>	<b>25535000</b>	
GH 16	Through the Agriculture University, Jodhpur									
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	6000000	0	0	6000000	6000000		6000000		.00
<b>Total</b>	<b>16</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 17	Through the Water Shed and Soil Conservation Department									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>655578000</b>	<b>0</b>	<b>0</b>	<b>655578000</b>	<b>592517714</b>	<b>16024338</b>	<b>79084624</b>	<b>576493376</b>	
SH 04	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	160000	0	0	160000	160000		160000		.00
V	C	240000	0	0	240000	240000		240000		.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 02	National Food Security Mission - Pulses									
V	P	2000000	0	0	2000000	2000000		2000000		.00
V	C	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 03	National Food Security Mission - Commercial Crops									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Food Security Mission - Coarse Cereal									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>5402000</b>	<b>0</b>	<b>0</b>	<b>5402000</b>	<b>5402000</b>	<b>0</b>	<b>0</b>	<b>5402000</b>	
SH 05	National Oilseed and Oilpalm Mission									
GH 02	National Mission on Oilseed and Oil palm - Tree Oriented Oil Seed									
V	P	480000	0	0	480000	480000		480000		.00
V	C	721000	0	0	721000	721000		721000		.00
<b>Total</b>	<b>02</b>	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	
GH 03	National Mission on Oilseed -Oilseed									
V	P	17876000	0	0	17876000	17876000		17876000		.00

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	National Oilseed and Oilpalm Mission								
GH	03	National Mission on Oilseed -Oilseed								
V	C	26816000	0	0	26816000	26816000		26816000		.00
<b>Total</b>	03	<b>44692000</b>	<b>0</b>	<b>0</b>	<b>44692000</b>	<b>44692000</b>	<b>0</b>	<b>0</b>	<b>44692000</b>	
<b>Total</b>	05	<b>45893000</b>	<b>0</b>	<b>0</b>	<b>45893000</b>	<b>45893000</b>	<b>0</b>	<b>0</b>	<b>45893000</b>	
SH	06	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Extension								
V	P	280000	0	0	280000	280000		280000		.00
V	C	420000	0	0	420000	420000		420000		.00
<b>Total</b>	01	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	4279000	0	0	4279000	0	4279000	0		100.00
V	C	6419000	0	0	6419000	6419000		6419000		.00
<b>Total</b>	02	<b>10698000</b>	<b>0</b>	<b>0</b>	<b>10698000</b>	<b>6419000</b>	<b>0</b>	<b>4279000</b>	<b>6419000</b>	
GH	03	National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	National Agriculture Extension Mission- Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>11400000</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>7121000</b>	<b>0</b>	<b>4279000</b>	<b>7121000</b>	
SH	07	National Sustainable Agriculture Mission								
GH	01	Sustainable Agriculture Mission-Rainfed Area Development								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Sustainable Agriculture Mission-Soil Health Management								
V	P	5000000	0	0	5000000	4747682.2	36992	289309.8	4710690.2	5.79
V	C	7502000	0	0	7502000	7123523.8	55488	433964.2	7068035.8	5.78
<b>Total</b>	02	<b>12502000</b>	<b>0</b>	<b>0</b>	<b>12502000</b>	<b>11871206</b>	<b>92480</b>	<b>723274</b>	<b>11778726</b>	
GH	03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Sustainable Agriculture Mission - Agriculture forestry								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	400000	0	0	400000	400000		400000		.00
V	C	5400000	0	0	5400000	5400000		5400000		.00

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	National Sustainable Agriculture Mission								
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
<b>Total</b>	05	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	
GH	06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)								
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	06	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	07	<b>19308000</b>	<b>0</b>	<b>0</b>	<b>19308000</b>	<b>18677206</b>	<b>92480</b>	<b>723274</b>	<b>18584726</b>	
SH	08	Traditional Agriculture Development Scheme								
GH	01	Through the Agriculture Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Pradhan Mantri Krishi Sinchai Yojana								
GH	01	Through the Agriculture Department								
V	P	174200000	0	0	174200000	171742600	6022077	8479477	165720523	4.87
V	C	152995000	0	0	152995000	149308900	9033117	12719217	140275783	8.31
<b>Total</b>	01	<b>327195000</b>	<b>0</b>	<b>0</b>	<b>327195000</b>	<b>321051500</b>	<b>15055194</b>	<b>21198694</b>	<b>305996306</b>	
GH	02	Through the Horticulture Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Through the Water Resources Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Through the Watershed Development and Soil Conversion Department								
V	P	47600000	0	0	47600000	47600000			47600000	.00
V	C	102001000	0	0	102001000	102001000			102001000	.00
<b>Total</b>	04	<b>149601000</b>	<b>0</b>	<b>0</b>	<b>149601000</b>	<b>149601000</b>	<b>0</b>	<b>0</b>	<b>149601000</b>	
GH	05	Through the E.G.S.Rural Development Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>476801000</b>	<b>0</b>	<b>0</b>	<b>476801000</b>	<b>470657500</b>	<b>15055194</b>	<b>21198694</b>	<b>455602306</b>	
SH	10	Rajasthan Agriculture Processing and Agriculture Marketing Policy								
GH	01	Grants to Entrepreneurs								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	11	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								
V	P	102255000	1000	0	102256000	86165031	2578406	18669375	83586625	18.26
<b>Total</b>	<b>01</b>	<b>102255000</b>	<b>1000</b>	<b>0</b>	<b>102256000</b>	<b>86165031</b>	<b>2578406</b>	<b>18669375</b>	<b>83586625</b>	
GH	02	Through the Horticulture Department								
V	P	80000000	0	0	80000000	74268803	360083	6091280	73908720	7.61
<b>Total</b>	<b>02</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>74268803</b>	<b>360083</b>	<b>6091280</b>	<b>73908720</b>	
GH	03	Through the Water shed Development and Soil Conservation Department								
V	P	1839000	0	0	1839000	1793293	0	45707	1793293	2.49
<b>Total</b>	<b>03</b>	<b>1839000</b>	<b>0</b>	<b>0</b>	<b>1839000</b>	<b>1793293</b>	<b>0</b>	<b>45707</b>	<b>1793293</b>	
GH	04	Through the Animal Husbandry Department								
V	P	34625000	0	0	34625000	25027464	180608	9778144	24846856	28.24
<b>Total</b>	<b>04</b>	<b>34625000</b>	<b>0</b>	<b>0</b>	<b>34625000</b>	<b>25027464</b>	<b>180608</b>	<b>9778144</b>	<b>24846856</b>	
GH	05	Through the Ground Water Department								
V	P	14801000	0	0	14801000	14801000	0	0	14801000	.00
<b>Total</b>	<b>05</b>	<b>14801000</b>	<b>0</b>	<b>0</b>	<b>14801000</b>	<b>14801000</b>	<b>0</b>	<b>0</b>	<b>14801000</b>	
GH	06	Through the Water Resources Department								
V	P	937000	0	0	937000	657027	6758	286731	650269	30.60
<b>Total</b>	<b>06</b>	<b>937000</b>	<b>0</b>	<b>0</b>	<b>937000</b>	<b>657027</b>	<b>6758</b>	<b>286731</b>	<b>650269</b>	
<b>Total</b>	<b>11</b>	<b>234457000</b>	<b>1000</b>	<b>0</b>	<b>234458000</b>	<b>202712618</b>	<b>3125855</b>	<b>34871237</b>	<b>199586763</b>	
<b>Total</b>	<b>789</b>	<b>3415305000</b>	<b>1000</b>	<b>0</b>	<b>3415306000</b>	<b>3159945694</b>	<b>66933364</b>	<b>322293670</b>	<b>3093012330</b>	
<b>Total</b>	<b>2401</b>	<b>4214321000</b>	<b>2000</b>	<b>0</b>	<b>4214323000</b>	<b>3865940717.4</b>	<b>110621385</b>	<b>459003667.6</b>	<b>3755319332.4</b>	
MH	2402	Soil and Water Conservation								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Mitigating Poverty in Western Rajasthan Project( IFAD Funded ) ( M-Power )								
V	P	3800000	0	0	3800000	3800000	0	0	3800000	.00
<b>Total</b>	<b>02</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
<b>Total</b>	<b>789</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
<b>Total</b>	<b>2402</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
MH	2403	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the agency of Animal Husbandry Department								
GH	01	Animal and Buffalo Development								
V	P	1701000	0	0	1701000	1439657	134724	396067	1304933	23.28
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1439657</b>	<b>134724</b>	<b>396067</b>	<b>1304933</b>	
GH	03	Grants to Animal Husbandry University								
V	P	220893000	0	0	220893000	165670000	55222000	110445000	110448000	50.00
<b>Total</b>	<b>03</b>	<b>220893000</b>	<b>0</b>	<b>0</b>	<b>220893000</b>	<b>165670000</b>	<b>55222000</b>	<b>110445000</b>	<b>110448000</b>	
GH	04	Mukhya Mantri Pashudhan Nishulk Dava Yojana								



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		O	S	R	T					
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	140000000	0	0	140000000	64700406	5894579	81194173	58805827	58.00
<b>Total</b>	<b>04</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>64700406</b>	<b>5894579</b>	<b>81194173</b>	<b>58805827</b>	
GH 05	Animal Disease Control Scheme									
V	P	3438000	0	0	3438000	3392603	287882	333279	3104721	9.69
V	C	5458000	0	0	5458000	5169477	435816	724339	4733661	13.27
<b>Total</b>	<b>05</b>	<b>8896000</b>	<b>0</b>	<b>0</b>	<b>8896000</b>	<b>8562080</b>	<b>723698</b>	<b>1057618</b>	<b>7838382</b>	
GH 06	National Brucela Control Scheme									
V	P	300000	0	0	300000	300000			300000	.00
V	C	450000	0	0	450000	450000			450000	.00
<b>Total</b>	<b>06</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
GH 07	National Pashumata Programme and Sero - Monitoring									
V	C	816000	0	0	816000	816000			816000	.00
<b>Total</b>	<b>07</b>	<b>816000</b>	<b>0</b>	<b>0</b>	<b>816000</b>	<b>816000</b>	<b>0</b>	<b>0</b>	<b>816000</b>	
GH 08	Foot and Mouth Disease Control Programme									
V	P	25244000	0	0	25244000	2960111	365977	22649866	2594134	89.72
V	C	37868000	0	0	37868000	3666896.4	546786	34747889.6	3120110.4	91.76
<b>Total</b>	<b>08</b>	<b>63112000</b>	<b>0</b>	<b>0</b>	<b>63112000</b>	<b>6627007.4</b>	<b>912763</b>	<b>57397755.6</b>	<b>5714244.4</b>	
GH 09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
V	P	3489000	0	0	3489000	3489000			3489000	.00
V	C	5231000	0	0	5231000	5231000			5231000	.00
<b>Total</b>	<b>09</b>	<b>8720000</b>	<b>0</b>	<b>0</b>	<b>8720000</b>	<b>8720000</b>	<b>0</b>	<b>0</b>	<b>8720000</b>	
GH 11	Fodder Development Programme									
V	P	12000	0	0	12000	12000			12000	.00
V	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>11</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	
GH 12	Risk Management - Assistance for Live Stock and Herdsman Insurance									
V	P	7000000	0	0	7000000	2600000		4400000	2600000	62.86
V	C	12200000	0	0	12200000	6600000		5600000	6600000	45.90
<b>Total</b>	<b>12</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>9200000</b>	<b>0</b>	<b>10000000</b>	<b>9200000</b>	
GH 14	Poultry production									
V	P	0	2000	0	2000	2000			2000	.00
V	C	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>14</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 15	National Mission on Bovine Productivity									
V	P	0	1000	0	1000	1000			1000	.00
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the agency of Animal Husbandry Department								
GH	16	Sheep and Goat Heridity Improvement Scheme								
V	P	0	2000	0	2000	2000			2000	.00
V	C	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>16</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>01</b>	<b>464112000</b>	<b>10000</b>	<b>0</b>	<b>464122000</b>	<b>266519150.4</b>	<b>62887764</b>	<b>260490613.6</b>	<b>203631386.4</b>	
SH	03	Gopalan Department								
GH	01	Grants to Gau shala								
V	P	1000000000	1000	0	1000001000	605755574	103925521	498170947	501830053	49.82
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>1000</b>	<b>0</b>	<b>1000001000</b>	<b>605755574</b>	<b>103925521</b>	<b>498170947</b>	<b>501830053</b>	
<b>Total</b>	<b>03</b>	<b>1000000000</b>	<b>1000</b>	<b>0</b>	<b>1000001000</b>	<b>605755574</b>	<b>103925521</b>	<b>498170947</b>	<b>501830053</b>	
<b>Total</b>	<b>789</b>	<b>1464112000</b>	<b>11000</b>	<b>0</b>	<b>1464123000</b>	<b>872274724.4</b>	<b>166813285</b>	<b>758661560.6</b>	<b>705461439.4</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Funds								
GH	02	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	1000000000	0	0	1000000000	1000000000			1000000000	.00
<b>Total</b>	<b>02</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>02</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>797</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>2403</b>	<b>2464112000</b>	<b>11000</b>	<b>0</b>	<b>2464123000</b>	<b>1872274724.4</b>	<b>166813285</b>	<b>758661560.6</b>	<b>1705461439.4</b>	
MH	2405	Fisheries								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Fish Seed Production								
V	P	150000	0	0	150000	9905	9900	149995	5	100.00
<b>Total</b>	<b>02</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>9905</b>	<b>9900</b>	<b>149995</b>	<b>5</b>	
SH	04	Pond Fish Development								
V	P	10000	0	0	10000	275		9725	275	97.25
<b>Total</b>	<b>04</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>275</b>	<b>0</b>	<b>9725</b>	<b>275</b>	
SH	05	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	720000	0	0	720000	720000			720000	.00
V	C	1080000	0	0	1080000	1080000			1080000	.00
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH	02	Craft and Gear								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Fish Farmer Training								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Blue Revolution								
GH	04	Pearl Culture								
V	P	1250000	0	0	1250000	1250000			1250000	.00
V	C	1250000	0	0	1250000	1250000			1250000	.00
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>05</b>	<b>4701000</b>	<b>0</b>	<b>0</b>	<b>4701000</b>	<b>4701000</b>	<b>0</b>	<b>0</b>	<b>4701000</b>	
<b>Total</b>	<b>789</b>	<b>4861000</b>	<b>0</b>	<b>0</b>	<b>4861000</b>	<b>4711180</b>	<b>9900</b>	<b>159720</b>	<b>4701280</b>	
<b>Total</b>	<b>2405</b>	<b>4861000</b>	<b>0</b>	<b>0</b>	<b>4861000</b>	<b>4711180</b>	<b>9900</b>	<b>159720</b>	<b>4701280</b>	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II								
V	P	144893000	0	0	144893000	104893000		40000000	104893000	27.61
<b>Total</b>	<b>03</b>	<b>144893000</b>	<b>0</b>	<b>0</b>	<b>144893000</b>	<b>104893000</b>	<b>0</b>	<b>40000000</b>	<b>104893000</b>	
SH	04	Replantation of degraded forests								
V	P	5384000	0	0	5384000	3698949	314198	1999249	3384751	37.13
<b>Total</b>	<b>04</b>	<b>5384000</b>	<b>0</b>	<b>0</b>	<b>5384000</b>	<b>3698949</b>	<b>314198</b>	<b>1999249</b>	<b>3384751</b>	
SH	05	Climate Change and prevention of desert expansion								
V	P	41808000	0	0	41808000	30029764	3022585	14800821	27007179	35.40
<b>Total</b>	<b>05</b>	<b>41808000</b>	<b>0</b>	<b>0</b>	<b>41808000</b>	<b>30029764</b>	<b>3022585</b>	<b>14800821</b>	<b>27007179</b>	
SH	06	National Forestry Programme								
GH	01	State Forest Development Agency								
V	P	1188000	0	0	1188000	1188000			1188000	.00
V	C	1782000	0	0	1782000	1782000			1782000	.00
<b>Total</b>	<b>01</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	
<b>Total</b>	<b>06</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	
<b>Total</b>	<b>789</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>141591713</b>	<b>3336783</b>	<b>56800070</b>	<b>138254930</b>	
<b>Total</b>	<b>01</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>141591713</b>	<b>3336783</b>	<b>56800070</b>	<b>138254930</b>	
<b>Total</b>	<b>2406</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>141591713</b>	<b>3336783</b>	<b>56800070</b>	<b>138254930</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research								
V	P	14762000	0	0	14762000	7382000		7380000	7382000	49.99
<b>Total</b>	<b>01</b>	<b>14762000</b>	<b>0</b>	<b>0</b>	<b>14762000</b>	<b>7382000</b>	<b>0</b>	<b>7380000</b>	<b>7382000</b>	
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								

Month & Year of Account		11 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								
V	P	20000000	0	0	20000000	10000000	10000000	10000000	50.00	
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	01	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>17382000</b>	<b>0</b>	<b>17380000</b>		
<b>Total</b>	789	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>17382000</b>	<b>0</b>	<b>17380000</b>		
<b>Total</b>	01	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>17382000</b>	<b>0</b>	<b>17380000</b>		
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	3110000	0	0	3110000	1556000	1554000	1556000	49.97	
<b>Total</b>	01	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>1556000</b>	<b>0</b>	<b>1554000</b>		
<b>Total</b>	01	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>1556000</b>	<b>0</b>	<b>1554000</b>		
<b>Total</b>	789	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>1556000</b>	<b>0</b>	<b>1554000</b>		
<b>Total</b>	03	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>1556000</b>	<b>0</b>	<b>1554000</b>		
<b>Total</b>	2415	<b>37872000</b>	<b>0</b>	<b>0</b>	<b>37872000</b>	<b>18938000</b>	<b>0</b>	<b>18934000</b>		
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Co-operative Institutions for interest payment								
V	P	310500000	0	0	310500000	303640000	6860000	303640000	2.21	
<b>Total</b>	01	<b>310500000</b>	<b>0</b>	<b>0</b>	<b>310500000</b>	<b>303640000</b>	<b>0</b>	<b>6860000</b>		
SH	02	Assistance for Integrated Co-operative Development								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>		
SH	03	Assistance to Primary Co-operative Credit Institutions for reconstruction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>		
SH	04	Woman Co-operative Societies								
V	P	20000	0	0	20000	20000		20000	.00	
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>		
SH	05	Co-operative Development Scheme								
V	P	258000	0	0	258000	0	258000	0	100.00	
<b>Total</b>	05	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	<b>0</b>	<b>258000</b>	<b>0</b>		
SH	06	Interest Grant to good Loanees of Co-operative Societies								
V	P	634900000	0	0	634900000	634900000		634900000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Interest Grant to good Loanees of Co-operative Societies									
<b>Total</b>	<b>06</b>	<b>634900000</b>	<b>0</b>	<b>0</b>	<b>634900000</b>	<b>634900000</b>	<b>0</b>	<b>0</b>	<b>634900000</b>	
SH 07	Assistance to Kray-Vikray Sahakari Samitis									
V P		35001000	0	0	35001000	35001000			35001000	.00
<b>Total</b>	<b>07</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
SH 10	Grants to Gram Sewa Sahakari Samities									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		8000000000	0	0	8000000000	0	8000000000	0	8000000000	100.00
<b>Total</b>	<b>01</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>	
<b>Total</b>	<b>13</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>	
<b>Total</b>	<b>789</b>	<b>8980684000</b>	<b>0</b>	<b>0</b>	<b>8980684000</b>	<b>973566000</b>	<b>0</b>	<b>8007118000</b>	<b>973566000</b>	
<b>Total</b>	<b>2425</b>	<b>8980684000</b>	<b>0</b>	<b>0</b>	<b>8980684000</b>	<b>973566000</b>	<b>0</b>	<b>8007118000</b>	<b>973566000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 03	Functional related									
V P		2196000	0	0	2196000	2196000			2196000	.00
V C		3286000	0	0	3286000	3286000			3286000	.00
<b>Total</b>	<b>03</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	
<b>Total</b>	<b>03</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	
SH 04	Four Water Concept									
GH 03	Functional related									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention									
GH 03	Funcional relaed									
V P		2000	0	0	2000	2000			2000	.00
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 03	Functional related									
V P		624050000	0	0	624050000	56759446	457006	567747560	56302440	90.98
<b>Total</b>	<b>03</b>	<b>624050000</b>	<b>0</b>	<b>0</b>	<b>624050000</b>	<b>56759446</b>	<b>457006</b>	<b>567747560</b>	<b>56302440</b>	

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
<b>Total</b>	<b>06</b>	<b>624050000</b>	<b>0</b>	<b>0</b>	<b>624050000</b>	<b>56759446</b>	<b>457006</b>	<b>567747560</b>	<b>56302440</b>	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component									
GH 03	Functional related									
V P		359818000	0	0	359818000	24975000		334843000	24975000	93.06
V C		634678000	0	0	634678000	314978000		319700000	314978000	50.37
<b>Total</b>	<b>03</b>	<b>994496000</b>	<b>0</b>	<b>0</b>	<b>994496000</b>	<b>339953000</b>	<b>0</b>	<b>654543000</b>	<b>339953000</b>	
<b>Total</b>	<b>07</b>	<b>994496000</b>	<b>0</b>	<b>0</b>	<b>994496000</b>	<b>339953000</b>	<b>0</b>	<b>654543000</b>	<b>339953000</b>	
<b>Total</b>	<b>196</b>	<b>1624033000</b>	<b>0</b>	<b>0</b>	<b>1624033000</b>	<b>402199446</b>	<b>457006</b>	<b>1222290560</b>	<b>401742440</b>	
<b>Total</b>	<b>05</b>	<b>1624033000</b>	<b>0</b>	<b>0</b>	<b>1624033000</b>	<b>402199446</b>	<b>457006</b>	<b>1222290560</b>	<b>401742440</b>	
SM 06	Self Employment Programme (State share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 06	National Rural Livelihood Mission									
GH 03	Grants									
V P		269700000	0	0	269700000	138435000		131265000	138435000	48.67
V C		539400000	0	0	539400000	413071000		126329000	413071000	23.42
<b>Total</b>	<b>03</b>	<b>809100000</b>	<b>0</b>	<b>0</b>	<b>809100000</b>	<b>551506000</b>	<b>0</b>	<b>257594000</b>	<b>551506000</b>	
<b>Total</b>	<b>06</b>	<b>809100000</b>	<b>0</b>	<b>0</b>	<b>809100000</b>	<b>551506000</b>	<b>0</b>	<b>257594000</b>	<b>551506000</b>	
SH 08	National Rural Livelihood Project									
GH 03	Grants									
V P		32538000	0	0	32538000	19779000		12759000	19779000	39.21
V C		67320000	0	0	67320000	66697000		623000	66697000	.93
<b>Total</b>	<b>03</b>	<b>99858000</b>	<b>0</b>	<b>0</b>	<b>99858000</b>	<b>86476000</b>	<b>0</b>	<b>13382000</b>	<b>86476000</b>	
<b>Total</b>	<b>08</b>	<b>99858000</b>	<b>0</b>	<b>0</b>	<b>99858000</b>	<b>86476000</b>	<b>0</b>	<b>13382000</b>	<b>86476000</b>	
SH 10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)									
GH 03	Grants									
V P		84003000	0	0	84003000	84003000			84003000	.00
V C		167765000	0	0	167765000	167765000			167765000	.00
<b>Total</b>	<b>03</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	
<b>Total</b>	<b>10</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	
<b>Total</b>	<b>196</b>	<b>1160726000</b>	<b>0</b>	<b>0</b>	<b>1160726000</b>	<b>889750000</b>	<b>0</b>	<b>270976000</b>	<b>889750000</b>	
<b>Total</b>	<b>06</b>	<b>1160726000</b>	<b>0</b>	<b>0</b>	<b>1160726000</b>	<b>889750000</b>	<b>0</b>	<b>270976000</b>	<b>889750000</b>	
<b>Total</b>	<b>2501</b>	<b>2784759000</b>	<b>0</b>	<b>0</b>	<b>2784759000</b>	<b>1291949446</b>	<b>457006</b>	<b>1493266560</b>	<b>1291492440</b>	
MH 2505	Rural Employment									
SM 01	National Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	Pradhan Mantri Awas Yojana-Rural									
GH 03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)									

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								
V	P	808364000	0	0	808364000	-1042372000	417623000	2268359000	-1459995000	280.61
V	C	2022546000	0	0	2022546000	-1379993000		3402539000	-1379993000	168.23
<b>Total</b>	<b>03</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2422365000</b>	<b>417623000</b>	<b>5670898000</b>	<b>-2839988000</b>	
<b>Total</b>	<b>02</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2422365000</b>	<b>417623000</b>	<b>5670898000</b>	<b>-2839988000</b>	
<b>Total</b>	<b>196</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2422365000</b>	<b>417623000</b>	<b>5670898000</b>	<b>-2839988000</b>	
<b>Total</b>	<b>01</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2422365000</b>	<b>417623000</b>	<b>5670898000</b>	<b>-2839988000</b>	
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related								
V	P	955216000	0	0	955216000	186621000	66000000	834595000	120621000	87.37
V	C	3630000000	0	0	3630000000	849948000		2780052000	849948000	76.59
<b>Total</b>	<b>01</b>	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>1036569000</b>	<b>66000000</b>	<b>3614647000</b>	<b>970569000</b>	
<b>Total</b>	<b>01</b>	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>1036569000</b>	<b>66000000</b>	<b>3614647000</b>	<b>970569000</b>	
<b>Total</b>	<b>101</b>	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>1036569000</b>	<b>66000000</b>	<b>3614647000</b>	<b>970569000</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	02	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>4585218000</b>	<b>0</b>	<b>0</b>	<b>4585218000</b>	<b>1036571000</b>	<b>66000000</b>	<b>3614647000</b>	<b>970571000</b>	
<b>Total</b>	<b>2505</b>	<b>7416128000</b>	<b>0</b>	<b>0</b>	<b>7416128000</b>	<b>-1385794000</b>	<b>483623000</b>	<b>9285545000</b>	<b>-1869417000</b>	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	04	Functional / Activities								
V	P	274322000	0	0	274322000	208947790	12618900	77993110	196328890	28.43
<b>Total</b>	<b>04</b>	<b>274322000</b>	<b>0</b>	<b>0</b>	<b>274322000</b>	<b>208947790</b>	<b>12618900</b>	<b>77993110</b>	<b>196328890</b>	
<b>Total</b>	<b>04</b>	<b>274322000</b>	<b>0</b>	<b>0</b>	<b>274322000</b>	<b>208947790</b>	<b>12618900</b>	<b>77993110</b>	<b>196328890</b>	
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	03	Functional related								
V	P	37826000	0	0	37826000	37826000			37826000	.00
V	C	56738000	0	0	56738000	56738000			56738000	.00

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515		Other Rural Development Programmes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 05		To District Rural Development Agencies for establishment expenditure (State Share)								
GH 03		Functional related								
<b>Total</b>	03	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	
<b>Total</b>	05	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	
SH 17		Untied Fund for Panchayati Raj Institutions								
GH 02		Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25		Rural B.P.L. Awas								
GH 02		Functional / Activities in Special Component Plan								
V	P	992106000	0	0	992106000	565830000	57915000	484191000	507915000	48.80
<b>Total</b>	02	<b>992106000</b>	<b>0</b>	<b>0</b>	<b>992106000</b>	<b>565830000</b>	<b>57915000</b>	<b>484191000</b>	<b>507915000</b>	
<b>Total</b>	25	<b>992106000</b>	<b>0</b>	<b>0</b>	<b>992106000</b>	<b>565830000</b>	<b>57915000</b>	<b>484191000</b>	<b>507915000</b>	
SH 41		Swachh Bharat Mission (Rural)								
GH 01		Functional / Activities								
V	P	1099214000	0	0	1099214000	292535000		806679000	292535000	73.39
V	C	1938022000	0	0	1938022000	580903000		1357119000	580903000	70.03
<b>Total</b>	01	<b>3037236000</b>	<b>0</b>	<b>0</b>	<b>3037236000</b>	<b>873438000</b>	<b>0</b>	<b>2163798000</b>	<b>873438000</b>	
<b>Total</b>	41	<b>3037236000</b>	<b>0</b>	<b>0</b>	<b>3037236000</b>	<b>873438000</b>	<b>0</b>	<b>2163798000</b>	<b>873438000</b>	
SH 42		Rashtriya Gram Swaraj Abhiyan								
GH 03		Operational / Activities								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000	11210000	11210000	-11209000	*****
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>11210000</b>	<b>11210000</b>	<b>-11208000</b>	
<b>Total</b>	42	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>11210000</b>	<b>11210000</b>	<b>-11208000</b>	
<b>Total</b>	196	<b>4398231000</b>	<b>0</b>	<b>0</b>	<b>4398231000</b>	<b>1742782790</b>	<b>81743900</b>	<b>2737192110</b>	<b>1661038890</b>	
MI 197		Assistance to Block Panchayats / Intermediate Level Panchayats								
SH 05		Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH 04		Functional / Activities								
V	P	1097289000	0	0	1097289000	853699630	68388770	311978140	785310860	28.43
<b>Total</b>	04	<b>1097289000</b>	<b>0</b>	<b>0</b>	<b>1097289000</b>	<b>853699630</b>	<b>68388770</b>	<b>311978140</b>	<b>785310860</b>	
<b>Total</b>	05	<b>1097289000</b>	<b>0</b>	<b>0</b>	<b>1097289000</b>	<b>853699630</b>	<b>68388770</b>	<b>311978140</b>	<b>785310860</b>	
SH 12		Untied Fund for Panchayat Raj Institutions								
GH 02		Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
<b>Total</b>	197	<b>1097290000</b>	<b>0</b>	<b>0</b>	<b>1097290000</b>	<b>853700630</b>	<b>68388770</b>	<b>311978140</b>	<b>785311860</b>	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 04	Functional / Activities									
V	P	4114832000	0	0	4114832000	2514612000		1600220000	2514612000	38.89
<b>Total</b>	04	<b>4114832000</b>	<b>0</b>	<b>0</b>	<b>4114832000</b>	<b>2514612000</b>	<b>0</b>	<b>1600220000</b>	<b>2514612000</b>	
<b>Total</b>	03	<b>4114832000</b>	<b>0</b>	<b>0</b>	<b>4114832000</b>	<b>2514612000</b>	<b>0</b>	<b>1600220000</b>	<b>2514612000</b>	
SH 24	Untied Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Operational / Activities									
V	C	4903596000	0	0	4903596000	2451798000		2451798000	2451798000	50.00
<b>Total</b>	03	<b>4903596000</b>	<b>0</b>	<b>0</b>	<b>4903596000</b>	<b>2451798000</b>	<b>0</b>	<b>2451798000</b>	<b>2451798000</b>	
<b>Total</b>	33	<b>4903596000</b>	<b>0</b>	<b>0</b>	<b>4903596000</b>	<b>2451798000</b>	<b>0</b>	<b>2451798000</b>	<b>2451798000</b>	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Operational / Activities									
V	C	618444000	0	0	618444000	618444000			618444000	.00
<b>Total</b>	03	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	
<b>Total</b>	34	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	
<b>Total</b>	198	<b>9636873000</b>	<b>0</b>	<b>0</b>	<b>9636873000</b>	<b>5584855000</b>	<b>0</b>	<b>4052018000</b>	<b>5584855000</b>	
<b>Total</b>	2515	<b>15132394000</b>	<b>0</b>	<b>0</b>	<b>15132394000</b>	<b>8181338420</b>	<b>150132670</b>	<b>7101188250</b>	<b>8031205750</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Survey (through the Chief Engineer Water Resources)									
GH 01	Construction Works									
V	P	69200000	0	0	69200000	41110053		28089947	41110053	40.59
<b>Total</b>	01	<b>69200000</b>	<b>0</b>	<b>0</b>	<b>69200000</b>	<b>41110053</b>	<b>0</b>	<b>28089947</b>	<b>41110053</b>	
GH 02	Irrigation Management and Training Centre									
V	P	9000000	0	0	9000000	6750000		2250000	6750000	25.00
<b>Total</b>	02	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>6750000</b>	<b>0</b>	<b>2250000</b>	<b>6750000</b>	
<b>Total</b>	01	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>47860053</b>	<b>0</b>	<b>30339947</b>	<b>47860053</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	11001000	0	0	11001000	8251000		2750000	8251000	25.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Irrigation Management and Training Centre, Bikaner									
<b>Total</b>	<b>02</b>	<b>11001000</b>	<b>0</b>	<b>0</b>	<b>11001000</b>	<b>8251000</b>	<b>0</b>	<b>2750000</b>	<b>8251000</b>	
<b>Total</b>	<b>789</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>56111053</b>	<b>0</b>	<b>33089947</b>	<b>56111053</b>	
<b>Total</b>	<b>80</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>56111053</b>	<b>0</b>	<b>33089947</b>	<b>56111053</b>	
<b>Total</b>	<b>2701</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>56111053</b>	<b>0</b>	<b>33089947</b>	<b>56111053</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2702</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V	P	4717000	0	0	4717000	2853594	155719	2019125	2697875	42.81
<b>Total</b>	<b>01</b>	<b>4717000</b>	<b>0</b>	<b>0</b>	<b>4717000</b>	<b>2853594</b>	<b>155719</b>	<b>2019125</b>	<b>2697875</b>	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V	P	17575000	0	0	17575000	9834386	1271019	9011633	8563367	51.28
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>17576000</b>	<b>0</b>	<b>0</b>	<b>17576000</b>	<b>9835386</b>	<b>1271019</b>	<b>9011633</b>	<b>8564367</b>	
GH 03	Agriculture ExtensionStage-II									
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>03</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
<b>Total</b>	<b>01</b>	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>12696980</b>	<b>1426738</b>	<b>11030758</b>	<b>11270242</b>	
SH 02	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>22303000</b>	<b>0</b>	<b>0</b>	<b>22303000</b>	<b>12698980</b>	<b>1426738</b>	<b>11030758</b>	<b>11272242</b>	
<b>Total</b>	<b>2705</b>	<b>22303000</b>	<b>0</b>	<b>0</b>	<b>22303000</b>	<b>12698980</b>	<b>1426738</b>	<b>11030758</b>	<b>11272242</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	7494551000	0	0	7494551000	7494551000			7494551000	.00
<b>Total</b>	01	<b>7494551000</b>	<b>0</b>	<b>0</b>	<b>7494551000</b>	<b>7494551000</b>	<b>0</b>	<b>0</b>	<b>7494551000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	6930068000	0	0	6930068000	6930068000			6930068000	.00
<b>Total</b>	02	<b>6930068000</b>	<b>0</b>	<b>0</b>	<b>6930068000</b>	<b>6930068000</b>	<b>0</b>	<b>0</b>	<b>6930068000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	7175382000	0	0	7175382000	7175382000			7175382000	.00
<b>Total</b>	03	<b>7175382000</b>	<b>0</b>	<b>0</b>	<b>7175382000</b>	<b>7175382000</b>	<b>0</b>	<b>0</b>	<b>7175382000</b>	
<b>Total</b>	01	<b>21600001000</b>	<b>0</b>	<b>0</b>	<b>21600001000</b>	<b>21600001000</b>	<b>0</b>	<b>0</b>	<b>21600001000</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4730247000	0	0	4730247000	1970919000	394182000	3153510000	1576737000	66.67
<b>Total</b>	01	<b>4730247000</b>	<b>0</b>	<b>0</b>	<b>4730247000</b>	<b>1970919000</b>	<b>394182000</b>	<b>3153510000</b>	<b>1576737000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7678948000	0	0	7678948000	3199648000	639900000	5119200000	2559748000	66.67
<b>Total</b>	02	<b>7678948000</b>	<b>0</b>	<b>0</b>	<b>7678948000</b>	<b>3199648000</b>	<b>639900000</b>	<b>5119200000</b>	<b>2559748000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	4005615000	0	0	4005615000	1669047000	333792000	2670360000	1335255000	66.67
<b>Total</b>	03	<b>4005615000</b>	<b>0</b>	<b>0</b>	<b>4005615000</b>	<b>1669047000</b>	<b>333792000</b>	<b>2670360000</b>	<b>1335255000</b>	
<b>Total</b>	02	<b>16414810000</b>	<b>0</b>	<b>0</b>	<b>16414810000</b>	<b>6839614000</b>	<b>1367874000</b>	<b>10943070000</b>	<b>5471740000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	1099800000	0	0	1099800000	765264000	94179000	428715000	671085000	38.98
<b>Total</b>	01	<b>1099800000</b>	<b>0</b>	<b>0</b>	<b>1099800000</b>	<b>765264000</b>	<b>94179000</b>	<b>428715000</b>	<b>671085000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	672696000	0	0	672696000	486834000	55944000	241806000	430890000	35.95
<b>Total</b>	02	<b>672696000</b>	<b>0</b>	<b>0</b>	<b>672696000</b>	<b>486834000</b>	<b>55944000</b>	<b>241806000</b>	<b>430890000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Grant for electric fees									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	812790000	0	0	812790000	498438000	82800000	397152000	415638000	48.86
<b>Total</b>	03	<b>812790000</b>	<b>0</b>	<b>0</b>	<b>812790000</b>	<b>498438000</b>	<b>82800000</b>	<b>397152000</b>	<b>415638000</b>	
<b>Total</b>	03	<b>2585286000</b>	<b>0</b>	<b>0</b>	<b>2585286000</b>	<b>1750536000</b>	<b>232923000</b>	<b>1067673000</b>	<b>1517613000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	27641000	0	0	27641000	19258000		8383000	19258000	30.33
<b>Total</b>	01	<b>27641000</b>	<b>0</b>	<b>0</b>	<b>27641000</b>	<b>19258000</b>	<b>0</b>	<b>8383000</b>	<b>19258000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	9450000	0	0	9450000	9260000		190000	9260000	2.01
<b>Total</b>	02	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9260000</b>	<b>0</b>	<b>190000</b>	<b>9260000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	22079000	0	0	22079000	20220000		1859000	20220000	8.42
<b>Total</b>	03	<b>22079000</b>	<b>0</b>	<b>0</b>	<b>22079000</b>	<b>20220000</b>	<b>0</b>	<b>1859000</b>	<b>20220000</b>	
<b>Total</b>	04	<b>59170000</b>	<b>0</b>	<b>0</b>	<b>59170000</b>	<b>48738000</b>	<b>0</b>	<b>10432000</b>	<b>48738000</b>	
<b>Total</b>	789	<b>40659267000</b>	<b>0</b>	<b>0</b>	<b>40659267000</b>	<b>30238889000</b>	<b>1600797000</b>	<b>12021175000</b>	<b>28638092000</b>	
<b>Total</b>	80	<b>40659267000</b>	<b>0</b>	<b>0</b>	<b>40659267000</b>	<b>30238889000</b>	<b>1600797000</b>	<b>12021175000</b>	<b>28638092000</b>	
<b>Total</b>	2801	<b>40659268000</b>	<b>0</b>	<b>0</b>	<b>40659268000</b>	<b>30238890000</b>	<b>1600797000</b>	<b>12021175000</b>	<b>28638093000</b>	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	24724000	0	0	24724000	24724000			24724000	.00
<b>Total</b>	01	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	
<b>Total</b>	01	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	
SH 02	Biofuel Authority									
GH 01	Headquarter									
V	P	4400000	0	0	4400000	4400000			4400000	.00
<b>Total</b>	01	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	02	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	789	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	
<b>Total</b>	2810	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Khadi and Village Industry Board									
V	P	7329000	0	0	7329000	3729000		3600000	3729000	49.12
<b>Total</b>	03	<b>7329000</b>	<b>0</b>	<b>0</b>	<b>7329000</b>	<b>3729000</b>	<b>0</b>	<b>3600000</b>	<b>3729000</b>	

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		O	S	R	T					
MH 2851		Village and Small Industries								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Cluster Development								
V	P	2000000	0	0	2000000	2000000		2000000		.00
<b>Total</b>	05	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 06		Interest assistance to Artists								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Grants to Rajasthan State Handloom Development Corporation								
V	P	1800000	0	0	1800000	900000		900000	900000	50.00
<b>Total</b>	07	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>900000</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	
SH 08		Training tour to Handloom Weavers								
V	P	250000	0	0	250000	250000		250000		.00
<b>Total</b>	08	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 09		Award to Handloom Co-operative Societies								
V	P	150000	0	0	150000	32400	12500	130100	19900	86.73
<b>Total</b>	09	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>32400</b>	<b>12500</b>	<b>130100</b>	<b>19900</b>	
SH 12		Stall fare to Craftsmen in National / International Craft Exhibition								
V	P	700000	0	0	700000	168846		531154	168846	75.88
<b>Total</b>	12	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>168846</b>	<b>0</b>	<b>531154</b>	<b>168846</b>	
SH 13		Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Salt Labour Welfare Scheme								
V	P	500000	0	0	500000	500000	15219	15219	484781	3.04
<b>Total</b>	15	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>15219</b>	<b>15219</b>	<b>484781</b>	
SH 16		Tannery Leather Craft Development								
V	P	1000000	0	0	1000000	947500	87000	139500	860500	13.95
<b>Total</b>	16	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>947500</b>	<b>87000</b>	<b>139500</b>	<b>860500</b>	
SH 18		Partnership in Industries and International Trade Fairs								
V	P	2500000	0	0	2500000	2500000		2500000		.00
<b>Total</b>	18	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 19		Rural Urban Haat								
V	P	500000	0	0	500000	430122	1652	71530	428470	14.31
<b>Total</b>	19	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>430122</b>	<b>1652</b>	<b>71530</b>	<b>428470</b>	
SH 20		National Food Processing Mission								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhyamantri Swawlamban Yojana								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 789		Special Component Plan for Scheduled Castes								
SH 22		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhymantri Swawlamban Yojana								
V	P	1500000	0	0	1500000	700200		799800	700200	53.32
<b>Total</b>	01	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>700200</b>	<b>0</b>	<b>799800</b>	<b>700200</b>	
<b>Total</b>	22	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>700200</b>	<b>0</b>	<b>799800</b>	<b>700200</b>	
SH 24		Integrated Skill Development Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25		Bhamashah Rojgar Srajen Yojana								
GH 01		Intrest Grant								
V	P	4000000	0	0	4000000	3215907	8575	792668	3207332	19.82
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3215907</b>	<b>8575</b>	<b>792668</b>	<b>3207332</b>	
<b>Total</b>	25	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3215907</b>	<b>8575</b>	<b>792668</b>	<b>3207332</b>	
SH 26		Interest Grant under Mudra Yojana								
GH 01		Interest Grant on Loan								
V	P	200000000	0	0	200000000	200000000			200000000	.00
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	26	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	789	<b>222233000</b>	<b>0</b>	<b>0</b>	<b>222233000</b>	<b>215377975</b>	<b>124946</b>	<b>6979971</b>	<b>215253029</b>	
<b>Total</b>	2851	<b>222233000</b>	<b>0</b>	<b>0</b>	<b>222233000</b>	<b>215377975</b>	<b>124946</b>	<b>6979971</b>	<b>215253029</b>	
MH 2852		Industries								
SM 80		General								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		For Leather Training Programme								
V	P	900000	0	0	900000	740800	194606	353806	546194	39.31
<b>Total</b>	05	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>740800</b>	<b>194606</b>	<b>353806</b>	<b>546194</b>	
SH 09		Rural Non agriculture Development Agency (RUDA)								
V	P	5600000	0	0	5600000	4200000		1400000	4200000	25.00
<b>Total</b>	09	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>4200000</b>	<b>0</b>	<b>1400000</b>	<b>4200000</b>	
SH 10		Rajasthan State Industrial Development and Investment Corporation (RIICO)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Survey in Export Expectation								
V	P	75000	0	0	75000	0		75000	0	100.00
<b>Total</b>	15	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	
SH 16		Industrial Incentive								
V	P	130000	0	0	130000	0		130000	0	100.00
<b>Total</b>	16	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	
SH 17		Integrated Processing Development Scheme (IPDS)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation			
		O	S	R	T								
MH 2852	Industries												
SM 80	General												
MI 789	Special Component Plan for Scheduled Castes												
SH 17	Integrated Processing Development Scheme (IPDS)												
GH 01	Commissioner Industries Department												
V	P	34200000	0	0	34200000	0	34200000	0	100.00				
Total	01	34200000	0	0	34200000	0	34200000	0					
Total	17	34200000	0	0	34200000	0	34200000	0					
Total	789	40906000	0	0	40906000	4941800	194606	36158806	4747194				
Total	80	40906000	0	0	40906000	4941800	194606	36158806	4747194				
Total	2852	40906000	0	0	40906000	4941800	194606	36158806	4747194				
MH 2853	Non- Ferrous Mining and Metallurgical Industries												
SM 02	Regulation and Development of Mines												
MI 789	Special Component Plan for Scheduled Castes												
SH 02	Operation and Superintendence												
V	P	35637000	0	0	35637000	18776723	2732987	19593264	16043736	54.98			
Total	02	35637000	0	0	35637000	18776723	2732987	19593264	16043736				
SH 03	Expenditure relating to environment reform and health in mining areas												
GH 01	Through the Medical and Health Department												
V	P	2000	0	0	2000	2000	0	0	2000	.00			
Total	01	2000	0	0	2000	2000	0	0	2000				
Total	03	2000	0	0	2000	2000	0	0	2000				
Total	789	35639000	0	0	35639000	18778723	2732987	19593264	16045736				
Total	02	35639000	0	0	35639000	18778723	2732987	19593264	16045736				
Total	2853	35639000	0	0	35639000	18778723	2732987	19593264	16045736				
MH 3055	Road Transport												
MI 190	Assistance to Public Sector and other Undertakings												
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot												
GH 03	Scheduled Areas												
V	P	1000	0	0	1000	1000	0	0	1000	.00			
Total	03	1000	0	0	1000	1000	0	0	1000				
Total	07	1000	0	0	1000	1000	0	0	1000				
Total	190	1000	0	0	1000	1000	0	0	1000				
MI 789	Special Component Plan for Scheduled Castes												
SH 07	Rajasthan Transport Infrastructure Development Fund												
GH 01	Through the Transport Department												
V	P	53490000	0	0	53490000	-95943000	149433000	-95943000	279.37				
Total	01	53490000	0	0	53490000	-95943000	0	149433000	-95943000				
Total	07	53490000	0	0	53490000	-95943000	0	149433000	-95943000				
Total	789	53490000	0	0	53490000	-95943000	0	149433000	-95943000				
Total	3055	53491000	0	0	53491000	-95942000	0	149433000	-95942000				

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Research and Development									
V P		1396000	0	0	1396000	1396000		1396000		.00
<b>Total</b>	<b>01</b>	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>1396000</b>		
SH 02	Science and Social									
V P		1551000	0	0	1551000	1551000		1551000		.00
<b>Total</b>	<b>02</b>	<b>1551000</b>	<b>0</b>	<b>0</b>	<b>1551000</b>	<b>1551000</b>	<b>0</b>	<b>1551000</b>		
SH 03	Science- Communication and Popularity									
V P		259000	0	0	259000	259000		259000		.00
<b>Total</b>	<b>03</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	<b>259000</b>	<b>0</b>	<b>259000</b>		
SH 04	Industrial Awareness									
V P		1020000	0	0	1020000	1020000		1020000		.00
<b>Total</b>	<b>04</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	<b>1020000</b>	<b>0</b>	<b>1020000</b>		
SH 05	Sursek/SetCom Network									
V P		47500000	0	0	47500000	47500000		47500000		.00
<b>Total</b>	<b>05</b>	<b>47500000</b>	<b>0</b>	<b>0</b>	<b>47500000</b>	<b>47500000</b>	<b>0</b>	<b>47500000</b>		
SH 06	Bio-technology									
V P		400000	0	0	400000	400000		400000		.00
<b>Total</b>	<b>06</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>400000</b>		
<b>Total</b>	<b>789</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>0</b>	<b>52126000</b>		
<b>Total</b>	<b>01</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>0</b>	<b>52126000</b>		
<b>Total</b>	<b>3425</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>0</b>	<b>52126000</b>		
MH 3451	Secretariat- Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rajasthan Rural Livelihood Project									
V P		20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>789</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>3451</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
MH 3452	Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Tourist Information and Publicity									
V P		152701000	0	0	152701000	151027728	685101	2358373	150342627	1.54
<b>Total</b>	<b>01</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>151027728</b>	<b>685101</b>	<b>2358373</b>	<b>150342627</b>	
<b>Total</b>	<b>789</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>151027728</b>	<b>685101</b>	<b>2358373</b>	<b>150342627</b>	
<b>Total</b>	<b>80</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>151027728</b>	<b>685101</b>	<b>2358373</b>	<b>150342627</b>	
<b>Total</b>	<b>3452</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>151027728</b>	<b>685101</b>	<b>2358373</b>	<b>150342627</b>	
MH 3454	Census Surveys and Statistics									



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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 03		District Office								
V	P	179752000	0	0	179752000	32275545	16102924	163579379	16172621	91.00
<b>Total</b>	<b>03</b>	<b>179752000</b>	<b>0</b>	<b>0</b>	<b>179752000</b>	<b>32275545</b>	<b>16102924</b>	<b>163579379</b>	<b>16172621</b>	
GH 04		E- Sanchar								
V	P	8483000	0	0	8483000	0		8483000	0	100.00
<b>Total</b>	<b>04</b>	<b>8483000</b>	<b>0</b>	<b>0</b>	<b>8483000</b>	<b>0</b>	<b>0</b>	<b>8483000</b>	<b>0</b>	
GH 06		Hiring of Consultancy Service and NAC Test								
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	<b>06</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 07		State Data Centre								
V	C	17100000	0	0	17100000	17100000			17100000	.00
<b>Total</b>	<b>07</b>	<b>17100000</b>	<b>0</b>	<b>0</b>	<b>17100000</b>	<b>17100000</b>	<b>0</b>	<b>0</b>	<b>17100000</b>	
GH 08		SecLAN								
V	P	630000	0	0	630000	0		630000	0	100.00
<b>Total</b>	<b>08</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	<b>0</b>	
GH 09		E- Mitra								
V	C	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	<b>09</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
GH 10		Aarogya online								
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	<b>10</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
GH 12		Swan Horizontal								
V	P	30700000	0	0	30700000	0		30700000	0	100.00
<b>Total</b>	<b>12</b>	<b>30700000</b>	<b>0</b>	<b>0</b>	<b>30700000</b>	<b>0</b>	<b>0</b>	<b>30700000</b>	<b>0</b>	
GH 13		State Service Delivery Gateway								
V	C	2770000	0	0	2770000	2770000			2770000	.00
<b>Total</b>	<b>13</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	
GH 16		Development and maintenance of website								
V	P	6660000	0	0	6660000	4229801		2430199	4229801	36.49
<b>Total</b>	<b>16</b>	<b>6660000</b>	<b>0</b>	<b>0</b>	<b>6660000</b>	<b>4229801</b>	<b>0</b>	<b>2430199</b>	<b>4229801</b>	
GH 17		CMIS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Video Conference at block level								
V	P	12600000	0	0	12600000	0		12600000	0	100.00
<b>Total</b>	<b>18</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	
GH 19		Wi-Fi Hot spot								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 19		Wi-Fi Hot spot								
V	P	90000000	0	0	90000000	23600000	66400000	23600000	73.78	
<b>Total</b>	<b>19</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>23600000</b>	<b>66400000</b>	<b>23600000</b>		
GH 20		Swan Vertical / State Share								
V	C	5400000	0	0	5400000	5400000		5400000	.00	
<b>Total</b>	<b>20</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>5400000</b>		
GH 21		Backend and New projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 22		G I S								
V	P	14400000	0	0	14400000	0	14400000	0	100.00	
<b>Total</b>	<b>22</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>0</b>	<b>14400000</b>	<b>0</b>		
GH 23		Raj Sampark								
V	P	33300000	0	0	33300000	0	33300000	0	100.00	
<b>Total</b>	<b>23</b>	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	<b>0</b>	<b>33300000</b>	<b>0</b>		
GH 24		Vikas Kendra								
V	P	7200000	0	0	7200000	0	7200000	0	100.00	
<b>Total</b>	<b>24</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	<b>7200000</b>	<b>0</b>		
GH 25		E- District								
V	C	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>25</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>2700000</b>		
GH 26		E-office								
V	P	5400000	0	0	5400000	1149561	4250439	1149561	78.71	
<b>Total</b>	<b>26</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>1149561</b>	<b>4250439</b>	<b>1149561</b>		
GH 27		National E- Governance Action Plan (capacity building)								
V	C	3240000	0	0	3240000	3240000		3240000	.00	
<b>Total</b>	<b>27</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>3240000</b>		
GH 28		Rajnet								
V	P	5400000	0	0	5400000	0	5400000	0	100.00	
<b>Total</b>	<b>28</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>5400000</b>	<b>0</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	89000	0	0	89000	89000		89000	.00	
<b>Total</b>	<b>29</b>	<b>89000</b>	<b>0</b>	<b>0</b>	<b>89000</b>	<b>89000</b>	<b>0</b>	<b>89000</b>		
GH 30		Sampark Kendra Operation								
V	P	900000	0	0	900000	900000	899000	899000	1000	
<b>Total</b>	<b>30</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>899000</b>	<b>899000</b>	<b>1000</b>	
GH 31		Data Centre and NetworkOperation Centre (NOC)								

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 31		Data Centre and NetworkOperation Centre (NOC)								
V	P	221133000	0	0	221133000	184220914	183850770	220762856	370144	99.83
<b>Total</b>	<b>31</b>	<b>221133000</b>	<b>0</b>	<b>0</b>	<b>221133000</b>	<b>184220914</b>	<b>183850770</b>	<b>220762856</b>	<b>370144</b>	
GH 33		Command and Control Center								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Incentive under I.T.Policy								
V	P	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>34</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 35		Raj Sewa Dwar								
V	P	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>35</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 36		Start up								
V	P	68400000	0	0	68400000	59720712	9290136	17969424	50430576	26.27
<b>Total</b>	<b>36</b>	<b>68400000</b>	<b>0</b>	<b>0</b>	<b>68400000</b>	<b>59720712</b>	<b>9290136</b>	<b>17969424</b>	<b>50430576</b>	
<b>Total</b>	<b>01</b>	<b>725620000</b>	<b>0</b>	<b>0</b>	<b>725620000</b>	<b>346758533</b>	<b>210142830</b>	<b>589004297</b>	<b>136615703</b>	
SH 02		Evaluation Organisation Department								
V	P	101000	0	0	101000	60270	4870	45600	55400	45.15
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>60270</b>	<b>4870</b>	<b>45600</b>	<b>55400</b>	
SH 03		Economics and Statistics Department								
GH 01		Direction and Administration								
V	P	40902000	0	0	40902000	11403769	4431905	33930136	6971864	82.95
<b>Total</b>	<b>01</b>	<b>40902000</b>	<b>0</b>	<b>0</b>	<b>40902000</b>	<b>11403769</b>	<b>4431905</b>	<b>33930136</b>	<b>6971864</b>	
GH 02		E-Gram Yojana								
V	P	750000	0	0	750000	716674	2250	35576	714424	4.74
<b>Total</b>	<b>02</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>716674</b>	<b>2250</b>	<b>35576</b>	<b>714424</b>	
<b>Total</b>	<b>03</b>	<b>41652000</b>	<b>0</b>	<b>0</b>	<b>41652000</b>	<b>12120443</b>	<b>4434155</b>	<b>33965712</b>	<b>7686288</b>	
SH 04		Planning (Man Power) Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Bhamashah Yojana 2014								
GH 01		Economic and Statistics Department								
V	P	261780000	3000000000	0	3261780000	667205000		2594575000	667205000	79.54
<b>Total</b>	<b>01</b>	<b>261780000</b>	<b>3000000000</b>	<b>0</b>	<b>3261780000</b>	<b>667205000</b>	<b>0</b>	<b>2594575000</b>	<b>667205000</b>	
<b>Total</b>	<b>05</b>	<b>261780000</b>	<b>3000000000</b>	<b>0</b>	<b>3261780000</b>	<b>667205000</b>	<b>0</b>	<b>2594575000</b>	<b>667205000</b>	
<b>Total</b>	<b>789</b>	<b>1029154000</b>	<b>3000000000</b>	<b>0</b>	<b>4029154000</b>	<b>1026145246</b>	<b>214581855</b>	<b>3217590609</b>	<b>811563391</b>	
<b>Total</b>	<b>02</b>	<b>1029154000</b>	<b>3000000000</b>	<b>0</b>	<b>4029154000</b>	<b>1026145246</b>	<b>214581855</b>	<b>3217590609</b>	<b>811563391</b>	

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
<b>Total</b>	3454	<b>1029154000</b>	<b>3000000000</b>	<b>0</b>	<b>4029154000</b>	<b>1026145246</b>	<b>214581855</b>	<b>3217590609</b>	<b>811563391</b>	
MH	3456	Civil Supplies								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Civil Supply Scheme								
GH	01	Annapurna Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Computerisation of Public Distribution System								
V	P	3935000	0	0	3935000	3935000			3935000	.00
V	C	3935000	0	0	3935000	3935000			3935000	.00
<b>Total</b>	06	<b>7870000</b>	<b>0</b>	<b>0</b>	<b>7870000</b>	<b>7870000</b>	<b>0</b>	<b>0</b>	<b>7870000</b>	
GH	07	Distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Sugar Distribution Scheme to BPL and Antyodaya families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>7874000</b>	<b>0</b>	<b>0</b>	<b>7874000</b>	<b>7874000</b>	<b>0</b>	<b>0</b>	<b>7874000</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	01	District Grievance Redressal Centre (N.F.S. Act)								
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH	02	Antyodaya Family Anna Yojana								
V	P	60005000	0	0	60005000	30106415.5	14840251.2	44738835.7	15266164.3	74.56
V	C	60000000	0	0	60000000	38314140.5	9186319.8	30872179.3	29127820.7	51.45
<b>Total</b>	02	<b>120005000</b>	<b>0</b>	<b>0</b>	<b>120005000</b>	<b>68420556</b>	<b>24026571</b>	<b>75611015</b>	<b>44393985</b>	
GH	03	For families other than Antyodaya family Anna Yojana								
V	P	250005000	0	0	250005000	43767248.7	21630127.2	227867878.5	22137121.5	91.15
V	C	350000000	0	0	350000000	215680649.3	11401532.8	145720883.5	204279116.5	41.63
<b>Total</b>	03	<b>600005000</b>	<b>0</b>	<b>0</b>	<b>600005000</b>	<b>259447898</b>	<b>33031660</b>	<b>373588762</b>	<b>226416238</b>	
<b>Total</b>	03	<b>720023000</b>	<b>0</b>	<b>0</b>	<b>720023000</b>	<b>327881454</b>	<b>57058231</b>	<b>449199777</b>	<b>270823223</b>	
<b>Total</b>	789	<b>727898000</b>	<b>0</b>	<b>0</b>	<b>727898000</b>	<b>335756454</b>	<b>57058231</b>	<b>449199777</b>	<b>278698223</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
<b>Total</b>	3456	<b>727898000</b>	<b>0</b>	<b>0</b>	<b>727898000</b>	<b>335756454</b>	<b>57058231</b>	<b>449199777</b>	<b>278698223</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	02	Development works( For Scheduled caste)								
V	P	6827000	0	0	6827000	-2503000		9330000	-2503000	136.66
V	C	10241000	0	0	10241000	-3755000		13996000	-3755000	136.67
<b>Total</b>	02	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>-6258000</b>	<b>0</b>	<b>23326000</b>	<b>-6258000</b>	
<b>Total</b>	02	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>-6258000</b>	<b>0</b>	<b>23326000</b>	<b>-6258000</b>	
<b>Total</b>	191	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>-6258000</b>	<b>0</b>	<b>23326000</b>	<b>-6258000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
V	P	16716000	0	0	16716000	-4052000		20768000	-4052000	124.24
V	C	25073000	0	0	25073000	-6080000		31153000	-6080000	124.25
<b>Total</b>	02	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>-10132000</b>	<b>0</b>	<b>51921000</b>	<b>-10132000</b>	
<b>Total</b>	02	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>-10132000</b>	<b>0</b>	<b>51921000</b>	<b>-10132000</b>	
<b>Total</b>	192	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>-10132000</b>	<b>0</b>	<b>51921000</b>	<b>-10132000</b>	
<b>Total</b>	3475	<b>58857000</b>	<b>0</b>	<b>0</b>	<b>58857000</b>	<b>-16390000</b>	<b>0</b>	<b>75247000</b>	<b>-16390000</b>	
MH	4055	Capital Outlay on Police								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	193012000	0	0	193012000	32203429	32203429	193012000	0	100.00
<b>Total</b>	01	<b>193012000</b>	<b>0</b>	<b>0</b>	<b>193012000</b>	<b>32203429</b>	<b>32203429</b>	<b>193012000</b>	<b>0</b>	
GH	90	Construction Works								
V	P	142078000	0	0	142078000	72078000		70000000	72078000	49.27
<b>Total</b>	90	<b>142078000</b>	<b>0</b>	<b>0</b>	<b>142078000</b>	<b>72078000</b>	<b>0</b>	<b>70000000</b>	<b>72078000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	11366000	0	0	11366000	11366000			11366000	.00
<b>Total</b>	91	<b>11366000</b>	<b>0</b>	<b>0</b>	<b>11366000</b>	<b>11366000</b>	<b>0</b>	<b>0</b>	<b>11366000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	2842000	0	0	2842000	2842000			2842000	.00
<b>Total</b>	92	<b>2842000</b>	<b>0</b>	<b>0</b>	<b>2842000</b>	<b>2842000</b>	<b>0</b>	<b>0</b>	<b>2842000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	4262000	0	0	4262000	4262000			4262000	.00
<b>Total</b>	93	<b>4262000</b>	<b>0</b>	<b>0</b>	<b>4262000</b>	<b>4262000</b>	<b>0</b>	<b>0</b>	<b>4262000</b>	
<b>Total</b>	02	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>122751429</b>	<b>32203429</b>	<b>263012000</b>	<b>90548000</b>	
<b>Total</b>	789	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>122751429</b>	<b>32203429</b>	<b>263012000</b>	<b>90548000</b>	
<b>Total</b>	4055	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>122751429</b>	<b>32203429</b>	<b>263012000</b>	<b>90548000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (scheduled castes area)								
GH	91	Percentage charges for establishment expenditure (2059)								
V	P	18018000	0	0	18018000	14135925	957105	4839180	13178820	26.86
<b>Total</b>	91	<b>18018000</b>	<b>0</b>	<b>0</b>	<b>18018000</b>	<b>14135925</b>	<b>957105</b>	<b>4839180</b>	<b>13178820</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	6756000	0	0	6756000	5300221	358915	1814694	4941306	26.86
<b>Total</b>	93	<b>6756000</b>	<b>0</b>	<b>0</b>	<b>6756000</b>	<b>5300221</b>	<b>358915</b>	<b>1814694</b>	<b>4941306</b>	
<b>Total</b>	03	<b>24774000</b>	<b>0</b>	<b>0</b>	<b>24774000</b>	<b>19436146</b>	<b>1316020</b>	<b>6653874</b>	<b>18120126</b>	
<b>Total</b>	001	<b>24774000</b>	<b>0</b>	<b>0</b>	<b>24774000</b>	<b>19436146</b>	<b>1316020</b>	<b>6653874</b>	<b>18120126</b>	
MI	052	Machinery and Equipment								
SH	03	Percentage Charges (scheduled castes area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	4504000	0	0	4504000	3533485	239279	1209794	3294206	26.86
<b>Total</b>	92	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>3533485</b>	<b>239279</b>	<b>1209794</b>	<b>3294206</b>	
<b>Total</b>	03	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>3533485</b>	<b>239279</b>	<b>1209794</b>	<b>3294206</b>	
<b>Total</b>	052	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>3533485</b>	<b>239279</b>	<b>1209794</b>	<b>3294206</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	General Building (Jail Department)								
GH	02	Construction of Jail building								
V	P	33143000	0	0	33143000	33133000		10000	33133000	.03
<b>Total</b>	02	<b>33143000</b>	<b>0</b>	<b>0</b>	<b>33143000</b>	<b>33133000</b>	<b>0</b>	<b>10000</b>	<b>33133000</b>	
<b>Total</b>	01	<b>33143000</b>	<b>0</b>	<b>0</b>	<b>33143000</b>	<b>33133000</b>	<b>0</b>	<b>10000</b>	<b>33133000</b>	
SH	02	General Building (Co-operative Department)								
V	P	2212000	0	0	2212000	2212000			2212000	.00
<b>Total</b>	02	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
SH	03	General Building (Police Department)								
GH	02	Other Building								
V	P	54704000	0	0	54704000	14140977	4211525	44774548	9929452	81.85
<b>Total</b>	02	<b>54704000</b>	<b>0</b>	<b>0</b>	<b>54704000</b>	<b>14140977</b>	<b>4211525</b>	<b>44774548</b>	<b>9929452</b>	
<b>Total</b>	03	<b>54704000</b>	<b>0</b>	<b>0</b>	<b>54704000</b>	<b>14140977</b>	<b>4211525</b>	<b>44774548</b>	<b>9929452</b>	
SH	04	General Building (Land Revenue)								
V	P	113785000	0	0	113785000	81313244	7726679	40198435	73586565	35.33
<b>Total</b>	04	<b>113785000</b>	<b>0</b>	<b>0</b>	<b>113785000</b>	<b>81313244</b>	<b>7726679</b>	<b>40198435</b>	<b>73586565</b>	
SH	05	General Building (Public Work Department)								
V	P	6312000	0	0	6312000	5442191		869809	5442191	13.78
<b>Total</b>	05	<b>6312000</b>	<b>0</b>	<b>0</b>	<b>6312000</b>	<b>5442191</b>	<b>0</b>	<b>869809</b>	<b>5442191</b>	
SH	06	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	General building (Transport Department)									
GH 01	Construction of Buildings and Driving Track									
V P		8858000	0	0	8858000	7357411	1500589	7357411	16.94	
<b>Total</b>	<b>01</b>	<b>8858000</b>	<b>0</b>	<b>0</b>	<b>8858000</b>	<b>7357411</b>	<b>0</b>	<b>1500589</b>	<b>7357411</b>	
<b>Total</b>	<b>06</b>	<b>8858000</b>	<b>0</b>	<b>0</b>	<b>8858000</b>	<b>7357411</b>	<b>0</b>	<b>1500589</b>	<b>7357411</b>	
SH 07	General building (Treasury and Account)									
GH 01	Construction of Buildings									
V P		6195000	0	0	6195000	3125772	25642	3094870	3100130	49.96
<b>Total</b>	<b>01</b>	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	<b>3125772</b>	<b>25642</b>	<b>3094870</b>	<b>3100130</b>	
<b>Total</b>	<b>07</b>	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	<b>3125772</b>	<b>25642</b>	<b>3094870</b>	<b>3100130</b>	
<b>Total</b>	<b>789</b>	<b>225209000</b>	<b>0</b>	<b>0</b>	<b>225209000</b>	<b>146724595</b>	<b>11963846</b>	<b>90448251</b>	<b>134760749</b>	
<b>Total</b>	<b>80</b>	<b>254487000</b>	<b>0</b>	<b>0</b>	<b>254487000</b>	<b>169694226</b>	<b>13519145</b>	<b>98311919</b>	<b>156175081</b>	
<b>Total</b>	<b>4059</b>	<b>254487000</b>	<b>0</b>	<b>0</b>	<b>254487000</b>	<b>169694226</b>	<b>13519145</b>	<b>98311919</b>	<b>156175081</b>	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Secondary Education									
GH 90	Construction Works									
V P		5827000	0	0	5827000	1985752	3841248	1985752	65.92	
<b>Total</b>	<b>90</b>	<b>5827000</b>	<b>0</b>	<b>0</b>	<b>5827000</b>	<b>1985752</b>	<b>0</b>	<b>3841248</b>	<b>1985752</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		466000	0	0	466000	97852	368148	97852	79.00	
<b>Total</b>	<b>91</b>	<b>466000</b>	<b>0</b>	<b>0</b>	<b>466000</b>	<b>97852</b>	<b>0</b>	<b>368148</b>	<b>97852</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		117000	0	0	117000	24963	92037	24963	78.66	
<b>Total</b>	<b>92</b>	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	<b>24963</b>	<b>0</b>	<b>92037</b>	<b>24963</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		175000	0	0	175000	36945	138055	36945	78.89	
<b>Total</b>	<b>93</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>36945</b>	<b>0</b>	<b>138055</b>	<b>36945</b>	
<b>Total</b>	<b>01</b>	<b>6585000</b>	<b>0</b>	<b>0</b>	<b>6585000</b>	<b>2145512</b>	<b>0</b>	<b>4439488</b>	<b>2145512</b>	
SH 02	College Education									
GH 90	Major construction works									
V P		134159000	0	0	134159000	79456285	20994269	75696984	58462016	56.42
<b>Total</b>	<b>90</b>	<b>134159000</b>	<b>0</b>	<b>0</b>	<b>134159000</b>	<b>79456285</b>	<b>20994269</b>	<b>75696984</b>	<b>58462016</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		10733000	0	0	10733000	6382079	1679541	6030462	4702538	56.19
<b>Total</b>	<b>91</b>	<b>10733000</b>	<b>0</b>	<b>0</b>	<b>10733000</b>	<b>6382079</b>	<b>1679541</b>	<b>6030462</b>	<b>4702538</b>	
GH 92	Percentage charges for Tools and Plants (2059)									

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		College Education								
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2683000	0	0	2683000	1595273	419886	1507613	1175387	56.19
<b>Total</b>	<b>92</b>	<b>2683000</b>	<b>0</b>	<b>0</b>	<b>2683000</b>	<b>1595273</b>	<b>419886</b>	<b>1507613</b>	<b>1175387</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	4025000	0	0	4025000	2393403	629828	2261425	1763575	56.18
<b>Total</b>	<b>93</b>	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>2393403</b>	<b>629828</b>	<b>2261425</b>	<b>1763575</b>	
<b>Total</b>	<b>02</b>	<b>151600000</b>	<b>0</b>	<b>0</b>	<b>151600000</b>	<b>89827040</b>	<b>23723524</b>	<b>85496484</b>	<b>66103516</b>	
SH 03		Sanskrit College								
GH 01		Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Basic training college								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05		District Education and Training School								
GH 90		Construction Works								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>90</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06		Block Institute for Teachers Education								
GH 90		Construction Works								
V	P	5090000	0	0	5090000	5090000			5090000	.00
V	C	7634000	0	0	7634000	7634000			7634000	.00
<b>Total</b>	<b>90</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
<b>Total</b>	<b>06</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
SH 07		Sarva Shiksha Abhiyan(Shiksha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V	P	144000000	0	0	144000000	144000000			144000000	.00
V	C	216000000	0	0	216000000	216000000			216000000	.00
<b>Total</b>	<b>01</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
<b>Total</b>	<b>07</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
SH 08		Rashtriya Madhyamik Shiksha Abhiyan								
GH 01		Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V	P	136000000	0	0	136000000	136000000	136000000	136000000	0	100.00



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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 08		Rashtriya Madhyamik Shiksha Abhiyan								
GH 01		Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V	C	204000000	0	0	204000000	204000000	204000000	204000000	0	100.00
<b>Total</b>	01	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>340000000</b>	<b>340000000</b>	<b>340000000</b>	<b>0</b>	
<b>Total</b>	08	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>340000000</b>	<b>340000000</b>	<b>340000000</b>	<b>0</b>	
SH 09		Model School								
GH 01		Model School - Constrution Work								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Mukhyamantri Co - Partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	42499000	0	0	42499000	28898000		13601000	28898000	32.00
<b>Total</b>	01	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>28898000</b>	<b>0</b>	<b>13601000</b>	<b>28898000</b>	
<b>Total</b>	10	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>28898000</b>	<b>0</b>	<b>13601000</b>	<b>28898000</b>	
SH 11		Rashtriya Uchchatar Shiksha Abhiyan								
GH 01		Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	39760000	0	0	39760000	31592000	17554000	25722000	14038000	64.69
V	C	59640000	0	0	59640000	47388000	26330000	38582000	21058000	64.69
<b>Total</b>	01	<b>99400000</b>	<b>0</b>	<b>0</b>	<b>99400000</b>	<b>78980000</b>	<b>43884000</b>	<b>64304000</b>	<b>35096000</b>	
<b>Total</b>	11	<b>99400000</b>	<b>0</b>	<b>0</b>	<b>99400000</b>	<b>78980000</b>	<b>43884000</b>	<b>64304000</b>	<b>35096000</b>	
SH 14		Construction Works in Secondary Schools Under RIDF XXIV								
GH 01		Construction Work In Govt.Secondary Schools								
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1012816000</b>	<b>1000</b>	<b>0</b>	<b>1012817000</b>	<b>912583552</b>	<b>407607524</b>	<b>507840972</b>	<b>504976028</b>	
<b>Total</b>	01	<b>1012816000</b>	<b>1000</b>	<b>0</b>	<b>1012817000</b>	<b>912583552</b>	<b>407607524</b>	<b>507840972</b>	<b>504976028</b>	
SM 02		Technical Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Director, Technical Education								
V	P	23884000	0	0	23884000	23884000			23884000	.00
V	C	21373000	0	0	21373000	21373000			21373000	.00
<b>Total</b>	01	<b>45257000</b>	<b>0</b>	<b>0</b>	<b>45257000</b>	<b>45257000</b>	<b>0</b>	<b>0</b>	<b>45257000</b>	
SH 02		Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Woman Polytechnic School								

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 02		Technical Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Woman Polytechnic School								
V	P	27021000	0	0	27021000	19276711	7744289	19276711	28.66	
<b>Total</b>	03	<b>27021000</b>	<b>0</b>	<b>0</b>	<b>27021000</b>	<b>19276711</b>	<b>0</b>	<b>7744289</b>	<b>19276711</b>	
SH 04		Hostel facilities								
V	P	1001000	0	0	1001000	1001000	334000	667000	33.37	
<b>Total</b>	04	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>334000</b>	<b>334000</b>	<b>667000</b>	
<b>Total</b>	789	<b>73280000</b>	<b>0</b>	<b>0</b>	<b>73280000</b>	<b>65535711</b>	<b>334000</b>	<b>8078289</b>	<b>65201711</b>	
<b>Total</b>	02	<b>73280000</b>	<b>0</b>	<b>0</b>	<b>73280000</b>	<b>65535711</b>	<b>334000</b>	<b>8078289</b>	<b>65201711</b>	
SM 03		Sports and Youth Services								
MI 789		Special component plan for Scheduled castes								
SH 01		Zila Sankul through the Sports Department								
V	P	62423000	0	0	62423000	62423000		62423000	.00	
<b>Total</b>	01	<b>62423000</b>	<b>0</b>	<b>0</b>	<b>62423000</b>	<b>62423000</b>	<b>0</b>	<b>0</b>	<b>62423000</b>	
SH 02		National Cadet Corps								
GH 01		Senior Branches								
V	P	6738000	0	0	6738000	4753312	1046203	3707109	44.98	
<b>Total</b>	01	<b>6738000</b>	<b>0</b>	<b>0</b>	<b>6738000</b>	<b>4753312</b>	<b>1046203</b>	<b>3707109</b>		
<b>Total</b>	02	<b>6738000</b>	<b>0</b>	<b>0</b>	<b>6738000</b>	<b>4753312</b>	<b>1046203</b>	<b>3707109</b>		
SH 03		Sports Academy								
V	P	850000	0	0	850000	850000		850000	.00	
<b>Total</b>	03	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
<b>Total</b>	789	<b>70011000</b>	<b>0</b>	<b>0</b>	<b>70011000</b>	<b>68026312</b>	<b>1046203</b>	<b>3030891</b>	<b>66980109</b>	
<b>Total</b>	03	<b>70011000</b>	<b>0</b>	<b>0</b>	<b>70011000</b>	<b>68026312</b>	<b>1046203</b>	<b>3030891</b>	<b>66980109</b>	
SM 04		Art and Culture								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Library Building								
GH 01		Building								
V	P	250000	0	0	250000	250000		250000	.00	
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	789	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	04	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	4202	<b>1156357000</b>	<b>1000</b>	<b>0</b>	<b>1156358000</b>	<b>1046395575</b>	<b>408987727</b>	<b>518950152</b>	<b>637407848</b>	
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Hospital and Relief Posts								
GH 90		Construction Works								

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Hospital and Relief Posts								
GH 90		Construction Works								
V	P	495222000	0	0	495222000	458000000	37222000	458000000	7.52	
<b>Total</b>	90	<b>495222000</b>	<b>0</b>	<b>0</b>	<b>495222000</b>	<b>458000000</b>	<b>0</b>	<b>37222000</b>	<b>458000000</b>	
<b>Total</b>	01	<b>495222000</b>	<b>0</b>	<b>0</b>	<b>495222000</b>	<b>458000000</b>	<b>0</b>	<b>37222000</b>	<b>458000000</b>	
SH 03		Construction Works- Ayurveda Department								
GH 90		Construction Works								
V	P	8836000	0	0	8836000	8836000		8836000	.00	
<b>Total</b>	90	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
<b>Total</b>	03	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
SH 05		Hospital and Dispensaries								
GH 01		Homeopathy Medical Unit								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02		Unani Medical Unit								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	789	<b>504064000</b>	<b>0</b>	<b>0</b>	<b>504064000</b>	<b>466842000</b>	<b>0</b>	<b>37222000</b>	<b>466842000</b>	
<b>Total</b>	01	<b>504064000</b>	<b>0</b>	<b>0</b>	<b>504064000</b>	<b>466842000</b>	<b>0</b>	<b>37222000</b>	<b>466842000</b>	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres								
GH 90		Construction Works								
V	P	325365000	0	0	325365000	325365000	10000000	10000000	3.07	
<b>Total</b>	90	<b>325365000</b>	<b>0</b>	<b>0</b>	<b>325365000</b>	<b>325365000</b>	<b>10000000</b>	<b>10000000</b>	<b>315365000</b>	
<b>Total</b>	01	<b>325365000</b>	<b>0</b>	<b>0</b>	<b>325365000</b>	<b>325365000</b>	<b>10000000</b>	<b>10000000</b>	<b>315365000</b>	
SH 03		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-Centres								
V	P	90000000	0	0	90000000	68700000	21300000	68700000	23.67	
<b>Total</b>	01	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>68700000</b>	<b>0</b>	<b>21300000</b>	<b>68700000</b>	
GH 02		Construction of Primary Health Centres								
V	P	150000000	0	0	150000000	91500000	58500000	91500000	39.00	
<b>Total</b>	02	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>91500000</b>	<b>0</b>	<b>58500000</b>	<b>91500000</b>	
GH 03		Construction of Community Health Centres								
V	P	126800000	0	0	126800000	64000000	62800000	64000000	49.53	
<b>Total</b>	03	<b>126800000</b>	<b>0</b>	<b>0</b>	<b>126800000</b>	<b>64000000</b>	<b>0</b>	<b>62800000</b>	<b>64000000</b>	
<b>Total</b>	03	<b>366800000</b>	<b>0</b>	<b>0</b>	<b>366800000</b>	<b>224200000</b>	<b>0</b>	<b>142600000</b>	<b>224200000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>692165000</b>	<b>0</b>	<b>0</b>	<b>692165000</b>	<b>549565000</b>	<b>10000000</b>	<b>152600000</b>	<b>539565000</b>	
<b>Total</b>	<b>02</b>	<b>692165000</b>	<b>0</b>	<b>0</b>	<b>692165000</b>	<b>549565000</b>	<b>10000000</b>	<b>152600000</b>	<b>539565000</b>	
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries-Medical Education								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	184255000	0	0	184255000	170714856	937989	14478133	169776867	7.86
V	C	1000	0	0	1000	-4796122	117477	4914599	-4913599	*****
<b>Total</b>	<b>01</b>	<b>184256000</b>	<b>0</b>	<b>0</b>	<b>184256000</b>	<b>165918734</b>	<b>1055466</b>	<b>19392732</b>	<b>164863268</b>	
GH	02	Medical College and Associated Group of Hospitals, Udaipur								
V	P	65001000	0	0	65001000	33408823		31592177	33408823	48.60
<b>Total</b>	<b>02</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>33408823</b>	<b>0</b>	<b>31592177</b>	<b>33408823</b>	
GH	03	Medical College and Associated Group of Hospitals, Bikaner								
V	P	166101000	0	0	166101000	114057831		52043169	114057831	31.33
<b>Total</b>	<b>03</b>	<b>166101000</b>	<b>0</b>	<b>0</b>	<b>166101000</b>	<b>114057831</b>	<b>0</b>	<b>52043169</b>	<b>114057831</b>	
GH	04	Medical College and Associated Group of Hhospitals, Ajmer								
V	P	41883000	0	0	41883000	41883000			41883000	.00
<b>Total</b>	<b>04</b>	<b>41883000</b>	<b>0</b>	<b>0</b>	<b>41883000</b>	<b>41883000</b>	<b>0</b>	<b>0</b>	<b>41883000</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	64851000	0	0	64851000	64851000			64851000	.00
<b>Total</b>	<b>05</b>	<b>64851000</b>	<b>0</b>	<b>0</b>	<b>64851000</b>	<b>64851000</b>	<b>0</b>	<b>0</b>	<b>64851000</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	155098000	0	0	155098000	126488571	10789715	39399144	115698856	25.40
<b>Total</b>	<b>06</b>	<b>155098000</b>	<b>0</b>	<b>0</b>	<b>155098000</b>	<b>126488571</b>	<b>10789715</b>	<b>39399144</b>	<b>115698856</b>	
<b>Total</b>	<b>01</b>	<b>677190000</b>	<b>0</b>	<b>0</b>	<b>677190000</b>	<b>546607959</b>	<b>11845181</b>	<b>142427222</b>	<b>534762778</b>	
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	17000000	1000	0	17001000	17001000			17001000	.00
V	C	17000000	1000	0	17001000	17001000			17001000	.00
<b>Total</b>	<b>01</b>	<b>34000000</b>	<b>2000</b>	<b>0</b>	<b>34002000</b>	<b>34002000</b>	<b>0</b>	<b>0</b>	<b>34002000</b>	
<b>Total</b>	<b>02</b>	<b>34000000</b>	<b>2000</b>	<b>0</b>	<b>34002000</b>	<b>34002000</b>	<b>0</b>	<b>0</b>	<b>34002000</b>	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	22001000	0	0	22001000	22001000		22001000	.00	
V	C	33001000	0	0	33001000	33001000		33001000	.00	
<b>Total</b>	<b>01</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	
GH	02	Medical University, Udaipur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical University, Ajmer								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	
SH	06	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Medical University, Kota								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Medical University, Bikaner								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>06</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>789</b>	<b>766208000</b>	<b>8000</b>	<b>0</b>	<b>766216000</b>	<b>635633959</b>	<b>11845181</b>	<b>142427222</b>	<b>623788778</b>	
<b>Total</b>	<b>03</b>	<b>766208000</b>	<b>8000</b>	<b>0</b>	<b>766216000</b>	<b>635633959</b>	<b>11845181</b>	<b>142427222</b>	<b>623788778</b>	
<b>Total</b>	<b>4210</b>	<b>1962437000</b>	<b>8000</b>	<b>0</b>	<b>1962445000</b>	<b>1652040959</b>	<b>21845181</b>	<b>332249222</b>	<b>1630195778</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	01	Other Rural Drinking Water Schemes								
V	P	878841000	0	0	878841000	418443719	90370633	550767914	328073086	62.67
V	C	282303000	0	0	282303000	252958154	3582930	32927776	249375224	11.66
<b>Total</b>	<b>01</b>	<b>1161144000</b>	<b>0</b>	<b>0</b>	<b>1161144000</b>	<b>671401873</b>	<b>93953563</b>	<b>583695690</b>	<b>577448310</b>	
GH	02	Chambal-Dholpur-Bharatpur Water Supply Project (NABARD)								
V	P	33442000	0	0	33442000	24460000	1188772	10170772	23271228	30.41
V	C	27550000	0	0	27550000	0		27550000	0	100.00
<b>Total</b>	<b>02</b>	<b>60992000</b>	<b>0</b>	<b>0</b>	<b>60992000</b>	<b>24460000</b>	<b>1188772</b>	<b>37720772</b>	<b>23271228</b>	
GH	03	Bisalpur-Dudu Water Supply Project (NABARD)								
V	P	29726000	0	0	29726000	22240000		7486000	22240000	25.18
V	C	44080000	0	0	44080000	1099538		42980462	1099538	97.51
<b>Total</b>	<b>03</b>	<b>73806000</b>	<b>0</b>	<b>0</b>	<b>73806000</b>	<b>23339538</b>	<b>0</b>	<b>50466462</b>	<b>23339538</b>	
GH	04	Fluoride Control Project, Arai- Kishangarh Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	13457000	0	0	13457000	3365000		10092000	3365000	74.99
V	C	19836000	0	0	19836000	13224000	5290000	11902000	7934000	60.00
<b>Total</b>	<b>05</b>	<b>33293000</b>	<b>0</b>	<b>0</b>	<b>33293000</b>	<b>16589000</b>	<b>5290000</b>	<b>21994000</b>	<b>11299000</b>	
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	1424000	0	0	1424000	356072	333000	1400928	23072	98.38
V	C	1763000	0	0	1763000	61760	61760	1763000	0	100.00
<b>Total</b>	<b>07</b>	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	<b>417832</b>	<b>394760</b>	<b>3163928</b>	<b>23072</b>	
GH	10	Kolayat-Nokha Water Supply Project								
V	P	445000	0	0	445000	421820	25034	48214	396786	10.83
V	C	551000	0	0	551000	551000			551000	.00
<b>Total</b>	<b>10</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>972820</b>	<b>25034</b>	<b>48214</b>	<b>947786</b>	
GH	11	Kolayat Tehsil Water Supply Project								
V	P	445000	0	0	445000	445000			445000	.00
V	C	551000	0	0	551000	551000			551000	.00
<b>Total</b>	<b>11</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	
GH	13	Narmada Water Supply Project (F.R.) NABARD								
V	P	7432000	0	0	7432000	7432000			7432000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>7433000</b>	<b>0</b>	<b>0</b>	<b>7433000</b>	<b>7433000</b>	<b>0</b>	<b>0</b>	<b>7433000</b>	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)								
V	P	200473000	0	0	200473000	61252409	10209000	149429591	51043409	74.54

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 14	Pokran-Phalsund Water Supply Project (NABARD)									
V	C	82229000	0	0	82229000	550335	550335	82229000	0	100.00
<b>Total</b>	<b>14</b>	<b>282702000</b>	<b>0</b>	<b>0</b>	<b>282702000</b>	<b>61802744</b>	<b>10759335</b>	<b>231658591</b>	<b>51043409</b>	
GH 15	Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)									
V	P	1495000	0	0	1495000	1495000			1495000	.00
V	C	2204000	0	0	2204000	2204000	803189	803189	1400811	36.44
<b>Total</b>	<b>16</b>	<b>3699000</b>	<b>0</b>	<b>0</b>	<b>3699000</b>	<b>3699000</b>	<b>803189</b>	<b>803189</b>	<b>2895811</b>	
GH 17	Rewa Water Supply Project, Jhalawar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19	Barmer Lift Canal Water Supply Project Phase-II									
V	P	74315000	0	0	74315000	74315000			74315000	.00
V	C	55100000	0	0	55100000	55100000			55100000	.00
<b>Total</b>	<b>19</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	
GH 20	Rural Water Supply Scheme - Bhimni									
V	P	445000	0	0	445000	445000	222000	222000	223000	49.89
V	C	551000	0	0	551000	551000			551000	.00
<b>Total</b>	<b>20</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>996000</b>	<b>222000</b>	<b>222000</b>	<b>774000</b>	
GH 21	Rural Water Supply Scheme - Madhvi									
V	P	267000	0	0	267000	267000			267000	.00
V	C	331000	0	0	331000	331000			331000	.00
<b>Total</b>	<b>21</b>	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	
GH 22	Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli									
V	P	56479000	0	0	56479000	46702502	10223502	20000000	36479000	35.41
V	C	44080000	0	0	44080000	44080000			44080000	.00
<b>Total</b>	<b>22</b>	<b>100559000</b>	<b>0</b>	<b>0</b>	<b>100559000</b>	<b>90782502</b>	<b>10223502</b>	<b>20000000</b>	<b>80559000</b>	
GH 23	Nagaur Lift Canal Phase-II									
V	P	872200000	0	0	872200000	666152408	81262731	287310323	584889677	32.94
<b>Total</b>	<b>23</b>	<b>872200000</b>	<b>0</b>	<b>0</b>	<b>872200000</b>	<b>666152408</b>	<b>81262731</b>	<b>287310323</b>	<b>584889677</b>	
GH 24	Chambal - Bhilwara Water Supply Scheme									
V	P	5981000	0	0	5981000	1584955	740500	5136545	844455	85.88
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>5982000</b>	<b>0</b>	<b>0</b>	<b>5982000</b>	<b>1585955</b>	<b>740500</b>	<b>5136545</b>	<b>845455</b>	
GH 25	Borawas - Mandana Water Supply Project									

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 25		Borawas - Mandana Water Supply Project								
V	P	20808000	0	0	20808000	20808000		20808000	.00	
V	C	6612000	0	0	6612000	2204000	4408000	2204000	66.67	
<b>Total</b>	<b>25</b>	<b>27420000</b>	<b>0</b>	<b>0</b>	<b>27420000</b>	<b>23012000</b>	<b>0</b>	<b>4408000</b>	<b>23012000</b>	
GH 26		Nagda - Anta - Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 27		Chambal-Bundi Water Supply Project								
V	P	890000	0	0	890000	532515	357485	532515	40.17	
V	C	551000	0	0	551000	1000	550000	1000	99.82	
<b>Total</b>	<b>27</b>	<b>1441000</b>	<b>0</b>	<b>0</b>	<b>1441000</b>	<b>533515</b>	<b>0</b>	<b>907485</b>	<b>533515</b>	
GH 28		Fatehpur-Laxmangarh Drinking Water Project								
V	P	49341000	0	0	49341000	44758003	4582997	44758003	9.29	
V	C	33060000	0	0	33060000	33060000	15520384	17539616	46.95	
<b>Total</b>	<b>28</b>	<b>82401000</b>	<b>0</b>	<b>0</b>	<b>82401000</b>	<b>77818003</b>	<b>15520384</b>	<b>20103381</b>	<b>62297619</b>	
GH 29		Deeg Water Supply Scheme								
V	P	74315000	0	0	74315000	37157000	12386000	49544000	24771000	66.67
V	C	55100000	0	0	55100000	8008846	8008846	55100000	0	100.00
<b>Total</b>	<b>29</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	<b>45165846</b>	<b>20394846</b>	<b>104644000</b>	<b>24771000</b>	
GH 30		Fluoride Control Project, Ajmer-Pisangan								
V	P	1495000	0	0	1495000	775560	235795	955235	539765	63.90
V	C	2204000	0	0	2204000	1238420		965580	1238420	43.81
<b>Total</b>	<b>30</b>	<b>3699000</b>	<b>0</b>	<b>0</b>	<b>3699000</b>	<b>2013980</b>	<b>235795</b>	<b>1920815</b>	<b>1778185</b>	
GH 31		Narmada-Gudamalani Water Supply Scheme								
V	P	19322000	0	0	19322000	8121000	11201000	8121000	57.97	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>31</b>	<b>19323000</b>	<b>0</b>	<b>0</b>	<b>19323000</b>	<b>8122000</b>	<b>0</b>	<b>11201000</b>	<b>8122000</b>	
GH 32		Rajgarh-Bungi Water Supply Project								
V	P	2227000	0	0	2227000	2227000		2227000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>2228000</b>	<b>0</b>	<b>0</b>	<b>2228000</b>	<b>2228000</b>	<b>0</b>	<b>0</b>	<b>2228000</b>	
GH 33		Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	74315000	0	0	74315000	74315000		74315000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>74316000</b>	<b>0</b>	<b>0</b>	<b>74316000</b>	<b>74316000</b>	<b>0</b>	<b>0</b>	<b>74316000</b>	
GH 34		Nagaur Lift Canal Phase-I								



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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 34		Nagaur Lift Canal Phase-I								
V	P	89712000	0	0	89712000	19580000	7832000	77964000	11748000	86.90
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>89713000</b>	<b>0</b>	<b>0</b>	<b>89713000</b>	<b>19581000</b>	<b>7832000</b>	<b>77964000</b>	<b>11749000</b>	
GH 35		Water Supply Project for 72 villages of Navan								
V	P	445000	0	0	445000	445000			445000	.00
<b>Total</b>	<b>35</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	
GH 36		Water Supply Project for 199 villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000			1000	.00
V	C	4408000	0	0	4408000	4408000			4408000	.00
<b>Total</b>	<b>36</b>	<b>4409000</b>	<b>0</b>	<b>0</b>	<b>4409000</b>	<b>4409000</b>	<b>0</b>	<b>0</b>	<b>4409000</b>	
GH 37		Narmada Project (D.R.)								
V	P	2229000	0	0	2229000	1115000		1114000	1115000	49.98
V	C	5841000	0	0	5841000	5841000			5841000	.00
<b>Total</b>	<b>37</b>	<b>8070000</b>	<b>0</b>	<b>0</b>	<b>8070000</b>	<b>6956000</b>	<b>0</b>	<b>1114000</b>	<b>6956000</b>	
GH 38		Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages)								
V	P	59452000	0	0	59452000	51820071		7631929	51820071	12.84
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>38</b>	<b>59453000</b>	<b>0</b>	<b>0</b>	<b>59453000</b>	<b>51821071</b>	<b>0</b>	<b>7631929</b>	<b>51821071</b>	
GH 39		Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								
V	P	133767000	0	0	133767000	40947000	16380000	109200000	24567000	81.63
V	C	46120000	0	0	46120000	0		46120000	0	100.00
<b>Total</b>	<b>39</b>	<b>179887000</b>	<b>0</b>	<b>0</b>	<b>179887000</b>	<b>40947000</b>	<b>16380000</b>	<b>155320000</b>	<b>24567000</b>	
GH 40		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	890000	0	0	890000	445000		445000	445000	50.00
V	C	1102000	0	0	1102000	1102000			1102000	.00
<b>Total</b>	<b>40</b>	<b>1992000</b>	<b>0</b>	<b>0</b>	<b>1992000</b>	<b>1547000</b>	<b>0</b>	<b>445000</b>	<b>1547000</b>	
GH 41		Beawar-Jawaja Cluster Scheme								
V	P	74226000	0	0	74226000	37112000		37114000	37112000	50.00
V	C	46120000	0	0	46120000	26339000		19781000	26339000	42.89
<b>Total</b>	<b>41</b>	<b>120346000</b>	<b>0</b>	<b>0</b>	<b>120346000</b>	<b>63451000</b>	<b>0</b>	<b>56895000</b>	<b>63451000</b>	
GH 42		Gagrin Water Supply Scheme								
V	P	74315000	0	0	74315000	50731766		23583234	50731766	31.73
V	C	44080000	0	0	44080000	125		44079875	125	100.00
<b>Total</b>	<b>42</b>	<b>118395000</b>	<b>0</b>	<b>0</b>	<b>118395000</b>	<b>50731891</b>	<b>0</b>	<b>67663109</b>	<b>50731891</b>	
GH 43		Piplad Water Supply Scheme								
V	P	623000	0	0	623000	623000	186890	186890	436110	30.00

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 43	Piplad Water Supply Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>43</b>	<b>624000</b>	<b>0</b>	<b>0</b>	<b>624000</b>	<b>624000</b>	<b>186890</b>	<b>186890</b>	<b>437110</b>	
GH 44	Jawai Cluster Project - II									
V	P	32699000	0	0	32699000	32699000	4505618	4505618	28193382	13.78
V	C	35264000	0	0	35264000	25968000		9296000	25968000	26.36
<b>Total</b>	<b>44</b>	<b>67963000</b>	<b>0</b>	<b>0</b>	<b>67963000</b>	<b>58667000</b>	<b>4505618</b>	<b>13801618</b>	<b>54161382</b>	
GH 45	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi									
V	P	52020000	0	0	52020000	36120000	1180	15901180	36118820	30.57
V	C	35100000	0	0	35100000	20037000		15063000	20037000	42.91
<b>Total</b>	<b>45</b>	<b>87120000</b>	<b>0</b>	<b>0</b>	<b>87120000</b>	<b>56157000</b>	<b>1180</b>	<b>30964180</b>	<b>56155820</b>	
GH 47	Baran Cluster Project									
V	P	46075000	0	0	46075000	23037000		23038000	23037000	50.00
V	C	19836000	0	0	19836000	13074553		6761447	13074553	34.09
<b>Total</b>	<b>47</b>	<b>65911000</b>	<b>0</b>	<b>0</b>	<b>65911000</b>	<b>36111553</b>	<b>0</b>	<b>29799447</b>	<b>36111553</b>	
GH 48	Chambal-Bhilwara Water Supply Scheme- Cluster									
V	P	573800000	0	0	573800000	399494850	53392966	227698116	346101884	39.68
V	C	65135000	0	0	65135000	0		65135000	0	100.00
<b>Total</b>	<b>48</b>	<b>638935000</b>	<b>0</b>	<b>0</b>	<b>638935000</b>	<b>399494850</b>	<b>53392966</b>	<b>292833116</b>	<b>346101884</b>	
GH 49	Narmada F.R. Cluster Project									
V	P	335788000	0	0	335788000	94966600	18992000	259813400	75974600	77.37
V	C	1000	0	0	1000	-14697000		14698000	-14697000	*****
<b>Total</b>	<b>49</b>	<b>335789000</b>	<b>0</b>	<b>0</b>	<b>335789000</b>	<b>80269600</b>	<b>18992000</b>	<b>274511400</b>	<b>61277600</b>	
GH 51	Chambal-Dholpur-Bharatpur Project Phase-I, Part II									
V	P	74315000	0	0	74315000	42197289		32117711	42197289	43.22
V	C	75200000	0	0	75200000	30947000		44253000	30947000	58.85
<b>Total</b>	<b>51</b>	<b>149515000</b>	<b>0</b>	<b>0</b>	<b>149515000</b>	<b>73144289</b>	<b>0</b>	<b>76370711</b>	<b>73144289</b>	
GH 52	Banswara Water Supply Project									
V	P	5945000	0	0	5945000	5945000			5945000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>52</b>	<b>5946000</b>	<b>0</b>	<b>0</b>	<b>5946000</b>	<b>5946000</b>	<b>0</b>	<b>0</b>	<b>5946000</b>	
GH 53	Banswara-Pratapgarh Water Supply Project									
V	P	125872000	0	0	125872000	49984520		75887480	49984520	60.29
V	C	34080000	0	0	34080000	0		34080000	0	100.00
<b>Total</b>	<b>53</b>	<b>159952000</b>	<b>0</b>	<b>0</b>	<b>159952000</b>	<b>49984520</b>	<b>0</b>	<b>109967480</b>	<b>49984520</b>	
GH 55	Narmada Project- Cluster (D.R.)									
V	P	161472000	0	0	161472000	67280000		94192000	67280000	58.33

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 55	Narmada Project- Cluster (D.R.)									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	55	<b>161473000</b>	<b>0</b>	<b>0</b>	<b>161473000</b>	<b>67281000</b>	<b>0</b>	<b>94192000</b>	<b>67281000</b>	
GH 56	Construction of Isarda Dam ( through Water Resources Department)									
V	P	139000000	0	0	139000000	120367589		18632411	120367589	13.40
<b>Total</b>	56	<b>139000000</b>	<b>0</b>	<b>0</b>	<b>139000000</b>	<b>120367589</b>	<b>0</b>	<b>18632411</b>	<b>120367589</b>	
GH 57	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									
V	P	12335000	0	0	12335000	6167000		6168000	6167000	50.00
V	C	18183000	0	0	18183000	16214117	15801675	17770558	412442	97.73
<b>Total</b>	57	<b>30518000</b>	<b>0</b>	<b>0</b>	<b>30518000</b>	<b>22381117</b>	<b>15801675</b>	<b>23938558</b>	<b>6579442</b>	
GH 58	Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)									
V	P	226335000	0	0	226335000	149180704	29500	77183796	149151204	34.10
V	C	33060000	0	0	33060000	3035756	3035756	33060000	0	100.00
<b>Total</b>	58	<b>259395000</b>	<b>0</b>	<b>0</b>	<b>259395000</b>	<b>152216460</b>	<b>3065256</b>	<b>110243796</b>	<b>149151204</b>	
GH 59	Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme									
V	P	132000	0	0	132000	132000			132000	.00
V	C	246000	0	0	246000	246000			246000	.00
<b>Total</b>	59	<b>378000</b>	<b>0</b>	<b>0</b>	<b>378000</b>	<b>378000</b>	<b>0</b>	<b>0</b>	<b>378000</b>	
GH 60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal									
V	P	267000	0	0	267000	133000		134000	133000	50.19
V	C	331000	0	0	331000	331000			331000	.00
<b>Total</b>	60	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	<b>464000</b>	<b>0</b>	<b>134000</b>	<b>464000</b>	
GH 61	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V	P	81747000	0	0	81747000	41275464		40471536	41275464	49.51
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	61	<b>81748000</b>	<b>0</b>	<b>0</b>	<b>81748000</b>	<b>41276464</b>	<b>0</b>	<b>40471536</b>	<b>41276464</b>	
GH 62	Panchla-Devra-Chirai Water Supply Scheme									
V	P	48305000	0	0	48305000	40254000		8051000	40254000	16.67
V	C	38570000	0	0	38570000	0		38570000	0	100.00
<b>Total</b>	62	<b>86875000</b>	<b>0</b>	<b>0</b>	<b>86875000</b>	<b>40254000</b>	<b>0</b>	<b>46621000</b>	<b>40254000</b>	
GH 63	National Rural Drinking Water Programme (D.D.P.)									
V	P	89000000	0	0	89000000	70398221	1098600	19700379	69299621	22.14
V	C	110200000	0	0	110200000	97461092	2457897	15196805	95003195	13.79
<b>Total</b>	63	<b>199200000</b>	<b>0</b>	<b>0</b>	<b>199200000</b>	<b>167859313</b>	<b>3556497</b>	<b>34897184</b>	<b>164302816</b>	
GH 64	National Rural Drinking Water Programme 5% assured amount for Water Quality Control									
V	P	35600000	0	0	35600000	33116051	268465	2752414	32847586	7.73
V	C	44080000	0	0	44080000	44080000	227000	227000	43853000	.51

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 64		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
<b>Total</b>	<b>64</b>	<b>79680000</b>	<b>0</b>	<b>0</b>	<b>79680000</b>	<b>77196051</b>	<b>495465</b>	<b>2979414</b>	<b>76700586</b>	
GH 65		Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
V	P	209700000	0	0	209700000	209700000			209700000	.00
V	C	223823000	0	0	223823000	223823000			223823000	.00
<b>Total</b>	<b>65</b>	<b>433523000</b>	<b>0</b>	<b>0</b>	<b>433523000</b>	<b>433523000</b>	<b>0</b>	<b>0</b>	<b>433523000</b>	
GH 66		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	125000	0	0	125000	63000		62000	63000	49.60
V	C	154000	0	0	154000	154000			154000	.00
<b>Total</b>	<b>66</b>	<b>279000</b>	<b>0</b>	<b>0</b>	<b>279000</b>	<b>217000</b>	<b>0</b>	<b>62000</b>	<b>217000</b>	
GH 67		Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	89000	0	0	89000	77250		11750	77250	13.20
V	C	110000	0	0	110000	110000			110000	.00
<b>Total</b>	<b>67</b>	<b>199000</b>	<b>0</b>	<b>0</b>	<b>199000</b>	<b>187250</b>	<b>0</b>	<b>11750</b>	<b>187250</b>	
GH 68		Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V	P	196000	0	0	196000	196000			196000	.00
V	C	242000	0	0	242000	242000			242000	.00
<b>Total</b>	<b>68</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	
GH 69		14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 70		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>70</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 71		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V	P	445000	0	0	445000	445000			445000	.00
<b>Total</b>	<b>71</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	
GH 72		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	10404000	0	0	10404000	10404000			10404000	.00
V	C	1102000	0	0	1102000	1102000			1102000	.00
<b>Total</b>	<b>72</b>	<b>11506000</b>	<b>0</b>	<b>0</b>	<b>11506000</b>	<b>11506000</b>	<b>0</b>	<b>0</b>	<b>11506000</b>	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	73	Nagaur Lift Canal Project Phase II (DDP) Rural								
V	P	31399000	0	0	31399000	9629000	21770000	9629000	69.33	
V	C	40100000	0	0	40100000	2279641	2279000	641	100.00	
<b>Total</b>	<b>73</b>	<b>71499000</b>	<b>0</b>	<b>0</b>	<b>71499000</b>	<b>11908641</b>	<b>2279000</b>	<b>61869359</b>	<b>9629641</b>	
GH	74	Share amount to PHED for drinking water in Narmada Canal								
V	P	29726000	0	0	29726000	14862000	2477000	17341000	58.34	
V	C	25113000	0	0	25113000	0	25113000	0	100.00	
<b>Total</b>	<b>74</b>	<b>54839000</b>	<b>0</b>	<b>0</b>	<b>54839000</b>	<b>14862000</b>	<b>2477000</b>	<b>42454000</b>	<b>12385000</b>	
GH	75	Rajgarh Drinking Water Project, Tehsil Panchpahad, Distt. Jhalawar								
V	P	5910000	0	0	5910000	-199364813	6092	205280905	3473.45	
<b>Total</b>	<b>75</b>	<b>5910000</b>	<b>0</b>	<b>0</b>	<b>5910000</b>	<b>-199364813</b>	<b>6092</b>	<b>205280905</b>	<b>-199370905</b>	
GH	76	Establishment of Community Water Purify Plant in Arsenic and Fluoride effected Villages								
V	C	1000	0	0	1000	-35913495	1464024	-37377519	*****	
<b>Total</b>	<b>76</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-35913495</b>	<b>1464024</b>	<b>-37377519</b>		
GH	77	Atru Shergarh Drinking Water Project, Distt Baran(Rural)								
V	P	26046000	0	0	26046000	21705000	4341000	21705000	16.67	
<b>Total</b>	<b>77</b>	<b>26046000</b>	<b>0</b>	<b>0</b>	<b>26046000</b>	<b>21705000</b>	<b>0</b>	<b>4341000</b>	<b>21705000</b>	
GH	78	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	11020000	0	0	11020000	0	11020000	0	100.00	
<b>Total</b>	<b>78</b>	<b>11021000</b>	<b>0</b>	<b>0</b>	<b>11021000</b>	<b>1000</b>	<b>0</b>	<b>11020000</b>	<b>1000</b>	
GH	79	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	153727000	0	0	153727000	139565000	14162000	139565000	9.21	
V	C	68160000	0	0	68160000	-52630890	120790890	-52630890	177.22	
<b>Total</b>	<b>79</b>	<b>221887000</b>	<b>0</b>	<b>0</b>	<b>221887000</b>	<b>86934110</b>	<b>0</b>	<b>134952890</b>	<b>86934110</b>	
GH	80	Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)								
V	P	66884000	0	0	66884000	66884000		66884000	.00	
<b>Total</b>	<b>80</b>	<b>66884000</b>	<b>0</b>	<b>0</b>	<b>66884000</b>	<b>66884000</b>	<b>0</b>	<b>66884000</b>		
GH	81	Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)								
V	P	44589000	0	0	44589000	44589000		44589000	.00	
<b>Total</b>	<b>81</b>	<b>44589000</b>	<b>0</b>	<b>0</b>	<b>44589000</b>	<b>44589000</b>	<b>0</b>	<b>44589000</b>		
GH	82	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	44589000	0	0	44589000	18583062	26005938	18583062	58.32	
<b>Total</b>	<b>82</b>	<b>44589000</b>	<b>0</b>	<b>0</b>	<b>44589000</b>	<b>18583062</b>	<b>0</b>	<b>26005938</b>	<b>18583062</b>	
GH	83	Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural)								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	83	Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural))								
V	P	59452000	0	0	59452000	13881254	5550000	51120746	8331254	85.99
<b>Total</b>	83	<b>59452000</b>	<b>0</b>	<b>0</b>	<b>59452000</b>	<b>13881254</b>	<b>5550000</b>	<b>51120746</b>	<b>8331254</b>	
GH	84	Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt. Baran								
V	P	59452000	0	0	59452000	31873445		27578555	31873445	46.39
<b>Total</b>	84	<b>59452000</b>	<b>0</b>	<b>0</b>	<b>59452000</b>	<b>31873445</b>	<b>0</b>	<b>27578555</b>	<b>31873445</b>	
GH	85	Jhaliji Ka Barana Drinking Water Project								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	85	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	86	Garadda Drinking Water Project								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	86	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	87	Kachhavan Drinking Water Project								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	87	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	88	Parwan-Akavad Drinking Water Project								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	88	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH	89	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	89	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH	90	Mahi Bajaj Sagar-Jaisamand Water Transfer Project								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	90	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH	91	Jawai Cluster Project-IV, District Pali								
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	91	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	92	Haripura Manjhi Drinking Water Project, District Kota								
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	92	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>7549138000</b>	<b>2000</b>	<b>0</b>	<b>7549140000</b>	<b>4371082238</b>	<b>377000074</b>	<b>3555057836</b>	<b>3994082164</b>	
SH	02	Water Supply in Scheduled Castes areas (Urban)								
GH	02	Other Urban Drinking Water Schemes								
V	P	520600000	0	0	520600000	196336126	51880176	376144050	144455950	72.25
<b>Total</b>	02	<b>520600000</b>	<b>0</b>	<b>0</b>	<b>520600000</b>	<b>196336126</b>	<b>51880176</b>	<b>376144050</b>	<b>144455950</b>	
GH	03	Jaipur-Bisalpur Water Supply Project								

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 03	Jaipur-Bisalpur Water Supply Project									
V P		1780000	0	0	1780000	1780000		1780000		.00
<b>Total</b>	<b>03</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>1780000</b>	<b>0</b>	
GH 04	Jawai-Pali Pipe Line Project									
V P		35600000	0	0	35600000	17800000	17800000	17800000		50.00
<b>Total</b>	<b>04</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>17800000</b>	<b>0</b>	<b>17800000</b>	<b>17800000</b>	
GH 06	Chambal-Baler-Sawaimadhopur Water Supply Project									
V P		89000000	0	0	89000000	66750000	22250000	66750000		25.00
<b>Total</b>	<b>06</b>	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>89000000</b>	<b>66750000</b>	<b>0</b>	<b>22250000</b>	<b>66750000</b>	
GH 09	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects									
V P		890000	0	0	890000	444000	446000	444000		50.11
<b>Total</b>	<b>09</b>	<b>890000</b>	<b>0</b>	<b>0</b>	<b>890000</b>	<b>444000</b>	<b>0</b>	<b>446000</b>	<b>444000</b>	
GH 10	Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13	Re-organisation work of Urban Water Supply Scheme, Jodhpur									
V P		217160000	0	0	217160000	111427525	1346104	107078579	110081421	49.31
<b>Total</b>	<b>13</b>	<b>217160000</b>	<b>0</b>	<b>0</b>	<b>217160000</b>	<b>111427525</b>	<b>1346104</b>	<b>107078579</b>	<b>110081421</b>	
GH 14	Chambal - Bhilwara Water Supply Project									
V P		10680000	0	0	10680000	2225000	890000	9345000	1335000	87.50
<b>Total</b>	<b>14</b>	<b>10680000</b>	<b>0</b>	<b>0</b>	<b>10680000</b>	<b>2225000</b>	<b>890000</b>	<b>9345000</b>	<b>1335000</b>	
GH 15	Nagaur Lift Canal Project Phase-II									
V P		160200000	0	0	160200000	159833104	6284000	6650896	153549104	4.15
<b>Total</b>	<b>15</b>	<b>160200000</b>	<b>0</b>	<b>0</b>	<b>160200000</b>	<b>159833104</b>	<b>6284000</b>	<b>6650896</b>	<b>153549104</b>	
GH 16	Deeg Water Supply Scheme									
V P		44500000	0	0	44500000	22250000	9926734	32176734	12323266	72.31
<b>Total</b>	<b>16</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>22250000</b>	<b>9926734</b>	<b>32176734</b>	<b>12323266</b>	
GH 17	Borawas-Mandana Water Supply Scheme									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18	Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works									
V P		1000000	0	0	1000000	-1393786	2393786	-1393786		239.38
<b>Total</b>	<b>18</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>-1393786</b>	<b>0</b>	<b>2393786</b>	<b>-1393786</b>	
GH 19	Nagda-Anta-Baldevpura Water Supply Scheme									
V P		1068000	0	0	1068000	534000	534000	534000		50.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
<b>Total</b>	<b>19</b>	<b>1068000</b>	<b>0</b>	<b>0</b>	<b>1068000</b>	<b>534000</b>	<b>0</b>	<b>534000</b>	<b>534000</b>	
GH 20		Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Narmada Water Supply Scheme (Urban)								
V P		1780000	0	0	1780000	1780000			1780000	.00
<b>Total</b>	<b>23</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	
GH 24		Rajgarh-Bungi Water Supply Project (Urban)								
V P		2670000	0	0	2670000	2670000			2670000	.00
<b>Total</b>	<b>24</b>	<b>2670000</b>	<b>0</b>	<b>0</b>	<b>2670000</b>	<b>2670000</b>	<b>0</b>	<b>0</b>	<b>2670000</b>	
GH 25		Indroka-Manaklao-Dantiwada Drinking Water Project (Urban)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V P		44500000	0	0	44500000	44500000			44500000	.00
<b>Total</b>	<b>27</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V P		8010000	0	0	8010000	2099000	5911000		2099000	73.80
<b>Total</b>	<b>28</b>	<b>8010000</b>	<b>0</b>	<b>0</b>	<b>8010000</b>	<b>2099000</b>	<b>5911000</b>	<b>0</b>	<b>2099000</b>	
GH 29		Pokran-Phalsund Water Supply Project (Urban)								
V P		141925000	0	0	141925000	81641000	5974000	66258000	75667000	46.69
<b>Total</b>	<b>29</b>	<b>141925000</b>	<b>0</b>	<b>0</b>	<b>141925000</b>	<b>81641000</b>	<b>5974000</b>	<b>66258000</b>	<b>75667000</b>	
GH 30		200 M.L.D.Water Purifier Project, Surajpura (Urban)								
V P		267000	0	0	267000	267000			267000	.00
<b>Total</b>	<b>30</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V P		267000	0	0	267000	267000			267000	.00
<b>Total</b>	<b>31</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V P		1000	0	0	1000	1000			1000	.00



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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Narmada Project( D.R.) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Replacement of Old and contaminate the environment pipe lines and for facility of clean water to consumers								
V	P	100500000	0	0	100500000	73845333	5408189	32062856	68437144	31.90
<b>Total</b>	<b>34</b>	<b>100500000</b>	<b>0</b>	<b>0</b>	<b>100500000</b>	<b>73845333</b>	<b>5408189</b>	<b>32062856</b>	<b>68437144</b>	
GH 36		Supply/Establishment/Operation and Maintenance work of Bulk Meter and Consumer Meter								
V	P	6799000	0	0	6799000	6799000			6799000	.00
<b>Total</b>	<b>36</b>	<b>6799000</b>	<b>0</b>	<b>0</b>	<b>6799000</b>	<b>6799000</b>	<b>0</b>	<b>0</b>	<b>6799000</b>	
GH 37		Tonk, Deoli-Uniara Water Supply Project								
V	P	30260000	0	0	30260000	15147820	4422652	19534832	10725168	64.56
<b>Total</b>	<b>37</b>	<b>30260000</b>	<b>0</b>	<b>0</b>	<b>30260000</b>	<b>15147820</b>	<b>4422652</b>	<b>19534832</b>	<b>10725168</b>	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	6853000	0	0	6853000	3499000		3354000	3499000	48.94
<b>Total</b>	<b>42</b>	<b>6853000</b>	<b>0</b>	<b>0</b>	<b>6853000</b>	<b>3499000</b>	<b>0</b>	<b>3354000</b>	<b>3499000</b>	
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	44500000	0	0	44500000	23452140		21047860	23452140	47.30
<b>Total</b>	<b>43</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>23452140</b>	<b>0</b>	<b>21047860</b>	<b>23452140</b>	
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	136500000	0	0	136500000	56365517	22617015	102751498	33748502	75.28
<b>Total</b>	<b>44</b>	<b>136500000</b>	<b>0</b>	<b>0</b>	<b>136500000</b>	<b>56365517</b>	<b>22617015</b>	<b>102751498</b>	<b>33748502</b>	
GH 45		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	189000000	0	0	189000000	75600000		113400000	75600000	60.00
<b>Total</b>	<b>45</b>	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	<b>75600000</b>	<b>0</b>	<b>113400000</b>	<b>75600000</b>	
GH 46		Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	189000000	0	0	189000000	189000000			189000000	.00
<b>Total</b>	<b>46</b>	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 47	Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)									
V	P	3560000	0	0	3560000	1780000		1780000	1780000	50.00
<b>Total</b>	<b>47</b>	<b>3560000</b>	<b>0</b>	<b>0</b>	<b>3560000</b>	<b>1780000</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	
GH 48	Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>48</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V	P	3240000	0	0	3240000	1620302		1619698	1620302	49.99
<b>Total</b>	<b>50</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>1620302</b>	<b>0</b>	<b>1619698</b>	<b>1620302</b>	
GH 51	Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal									
V	P	943000	0	0	943000	471000	79000	551000	392000	58.43
<b>Total</b>	<b>51</b>	<b>943000</b>	<b>0</b>	<b>0</b>	<b>943000</b>	<b>471000</b>	<b>79000</b>	<b>551000</b>	<b>392000</b>	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V	P	17800000	0	0	17800000	8900000	4439372	13339372	4460628	74.94
<b>Total</b>	<b>52</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>8900000</b>	<b>4439372</b>	<b>13339372</b>	<b>4460628</b>	
GH 53	Atru Shergarh Drinking Water Project Distt Baran (Rural)									
V	P	31150000	0	0	31150000	14986000	5994000	22158000	8992000	71.13
<b>Total</b>	<b>53</b>	<b>31150000</b>	<b>0</b>	<b>0</b>	<b>31150000</b>	<b>14986000</b>	<b>5994000</b>	<b>22158000</b>	<b>8992000</b>	
GH 54	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)									
V	P	87500000	0	0	87500000	43750000		43750000	43750000	50.00
<b>Total</b>	<b>54</b>	<b>87500000</b>	<b>0</b>	<b>0</b>	<b>87500000</b>	<b>43750000</b>	<b>0</b>	<b>43750000</b>	<b>43750000</b>	
GH 55	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam									
V	P	26700000	0	0	26700000	7627109		19072891	7627109	71.43
<b>Total</b>	<b>55</b>	<b>26700000</b>	<b>0</b>	<b>0</b>	<b>26700000</b>	<b>7627109</b>	<b>0</b>	<b>19072891</b>	<b>7627109</b>	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>56</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>57</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 58	Bisalpur-Jaipur Water Supply Project-II Phase (Urban)									
V	P	360000000	0	0	360000000	360000000			360000000	.00
<b>Total</b>	<b>58</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water Supply in Scheduled Castes areas (Urban)								
<b>Total</b>	<b>02</b>	<b>2566214000</b>	<b>0</b>	<b>0</b>	<b>2566214000</b>	<b>1644065190</b>	<b>119261242</b>	<b>1041410052</b>	<b>1524803948</b>	
<b>Total</b>	<b>789</b>	<b>10115352000</b>	<b>2000</b>	<b>0</b>	<b>10115354000</b>	<b>6015147428</b>	<b>496261316</b>	<b>4596467888</b>	<b>5518886112</b>	
<b>Total</b>	<b>01</b>	<b>10115352000</b>	<b>2000</b>	<b>0</b>	<b>10115354000</b>	<b>6015147428</b>	<b>496261316</b>	<b>4596467888</b>	<b>5518886112</b>	
<b>Total</b>	<b>4215</b>	<b>10115352000</b>	<b>2000</b>	<b>0</b>	<b>10115354000</b>	<b>6015147428</b>	<b>496261316</b>	<b>4596467888</b>	<b>5518886112</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)								
GH	01	Development Works (Through the Local Self Government Department)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	44575000	0	0	44575000	33654000		10921000	33654000	24.50
<b>Total</b>	<b>04</b>	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	<b>33654000</b>	<b>0</b>	<b>10921000</b>	<b>33654000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drainage etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	115895000	0	0	115895000	95390000		20505000	95390000	17.69
<b>Total</b>	<b>01</b>	<b>115895000</b>	<b>0</b>	<b>0</b>	<b>115895000</b>	<b>95390000</b>	<b>0</b>	<b>20505000</b>	<b>95390000</b>	
<b>Total</b>	<b>07</b>	<b>115895000</b>	<b>0</b>	<b>0</b>	<b>115895000</b>	<b>95390000</b>	<b>0</b>	<b>20505000</b>	<b>95390000</b>	
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								
GH	01	Renovation works in Water Supply Schemes of various Urban Bodies								
V	P	10280000	0	0	10280000	10280000			10280000	.00
<b>Total</b>	<b>01</b>	<b>10280000</b>	<b>0</b>	<b>0</b>	<b>10280000</b>	<b>10280000</b>	<b>0</b>	<b>0</b>	<b>10280000</b>	
GH	02	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Infrastructural structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>10282000</b>	<b>0</b>	<b>0</b>	<b>10282000</b>	<b>10282000</b>	<b>0</b>	<b>0</b>	<b>10282000</b>	
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	157335000	0	0	157335000	-286822000	444157000	-286822000	282.30	
V	C	752551000	0	0	752551000	192573000	559978000	192573000	74.41	
<b>Total</b>	<b>01</b>	<b>909886000</b>	<b>0</b>	<b>0</b>	<b>909886000</b>	<b>-94249000</b>	<b>0</b>	<b>1004135000</b>	<b>-94249000</b>	
<b>Total</b>	<b>09</b>	<b>909886000</b>	<b>0</b>	<b>0</b>	<b>909886000</b>	<b>-94249000</b>	<b>0</b>	<b>1004135000</b>	<b>-94249000</b>	
<b>Total</b>	<b>789</b>	<b>1080641000</b>	<b>0</b>	<b>0</b>	<b>1080641000</b>	<b>45080000</b>	<b>0</b>	<b>1035561000</b>	<b>45080000</b>	
<b>Total</b>	<b>03</b>	<b>1080641000</b>	<b>0</b>	<b>0</b>	<b>1080641000</b>	<b>45080000</b>	<b>0</b>	<b>1035561000</b>	<b>45080000</b>	
SM	04	Slum Area Improvement								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Rajeev Awas Scheme for Slum Free India								
V	P	17476000	0	0	17476000	-3025960	20501960	-3025960	117.31	
V	C	119756000	0	0	119756000	76282145	43473855	76282145	36.30	
<b>Total</b>	<b>02</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>73256185</b>	<b>0</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>789</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>73256185</b>	<b>0</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>04</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>73256185</b>	<b>0</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>4217</b>	<b>1217873000</b>	<b>0</b>	<b>0</b>	<b>1217873000</b>	<b>118336185</b>	<b>0</b>	<b>1099536815</b>	<b>118336185</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4220</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other								
		Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Construction of girls hostel building								
V	P	50000000	0	0	50000000	49087608	912392	49087608	1.82	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>49088608</b>	<b>0</b>	<b>912392</b>	<b>49088608</b>	
SH	05	Construction of hostel building for students								
V	P	147944000	0	0	147944000	106170950	2247565	44020615	103923385	29.75

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 01		Welfare of Scheduled Castes								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Construction of hostel building for students								
V	C	3801000	0	0	3801000	3134191	666809	3134191	17.54	
<b>Total</b>	<b>05</b>	<b>151745000</b>	<b>0</b>	<b>0</b>	<b>151745000</b>	<b>109305141</b>	<b>2247565</b>	<b>44687424</b>	<b>107057576</b>	
SH 08		Construction of hostel building for boys/girls of College								
V	P	58867000	0	0	58867000	53387161	777934	6257773	10.63	
V	C	29785000	0	0	29785000	25214100	987927	5558827	18.66	
<b>Total</b>	<b>08</b>	<b>88652000</b>	<b>0</b>	<b>0</b>	<b>88652000</b>	<b>78601261</b>	<b>1765861</b>	<b>11816600</b>	<b>76835400</b>	
SH 09		Construction of staff quarters in residential schools								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Construction of hostel building for Scheduled Castes under NABARD assistance								
V	P	5000000	0	0	5000000	2572583	257479	2684896	53.70	
<b>Total</b>	<b>10</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2572583</b>	<b>257479</b>	<b>2684896</b>	<b>2315104</b>	
<b>Total</b>	<b>789</b>	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>239568593</b>	<b>4270905</b>	<b>60101312</b>	<b>235297688</b>	
<b>Total</b>	<b>01</b>	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>239568593</b>	<b>4270905</b>	<b>60101312</b>	<b>235297688</b>	
<b>Total</b>	<b>4225</b>	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>239568593</b>	<b>4270905</b>	<b>60101312</b>	<b>235297688</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Dhan Laxmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Construction of One Stop Centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4235</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	P	25000000	0	0	25000000	25000000		25000000	.00	

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		O	S	R	T					
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	C	37500000	0	0	37500000	37500000		37500000		.00
<b>Total</b>	<b>01</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	
SH 02		Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode								
V	P	30000000	0	0	30000000	30000000		30000000		.00
V	C	45001000	0	0	45001000	45001000		45001000		.00
<b>Total</b>	<b>02</b>	<b>75001000</b>	<b>0</b>	<b>0</b>	<b>75001000</b>	<b>75001000</b>	<b>0</b>	<b>0</b>	<b>75001000</b>	
<b>Total</b>	<b>789</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	
<b>Total</b>	<b>02</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	
<b>Total</b>	<b>4236</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	
MH 4250		Capital Outlay on other Social Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Training								
GH 01		Plants and Equipment								
V	P	53441000	0	0	53441000	53022446	418554	53022446		.78
<b>Total</b>	<b>01</b>	<b>53441000</b>	<b>0</b>	<b>0</b>	<b>53441000</b>	<b>53022446</b>	<b>0</b>	<b>418554</b>	<b>53022446</b>	
<b>Total</b>	<b>01</b>	<b>53441000</b>	<b>0</b>	<b>0</b>	<b>53441000</b>	<b>53022446</b>	<b>0</b>	<b>418554</b>	<b>53022446</b>	
SH 02		Construction of new I.T.I. buildings								
GH 90		Construction Works								
V	P	168469000	0	0	168469000	83680322	13257042	98045720	70423280	58.20
<b>Total</b>	<b>90</b>	<b>168469000</b>	<b>0</b>	<b>0</b>	<b>168469000</b>	<b>83680322</b>	<b>13257042</b>	<b>98045720</b>	<b>70423280</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	13478000	0	0	13478000	6694044	305363	7089319	6388681	52.60
<b>Total</b>	<b>91</b>	<b>13478000</b>	<b>0</b>	<b>0</b>	<b>13478000</b>	<b>6694044</b>	<b>305363</b>	<b>7089319</b>	<b>6388681</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	3369000	0	0	3369000	1673009	76341	1772332	1596668	52.61
<b>Total</b>	<b>92</b>	<b>3369000</b>	<b>0</b>	<b>0</b>	<b>3369000</b>	<b>1673009</b>	<b>76341</b>	<b>1772332</b>	<b>1596668</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	5054000	0	0	5054000	2510020	114511	2658491	2395509	52.60
<b>Total</b>	<b>93</b>	<b>5054000</b>	<b>0</b>	<b>0</b>	<b>5054000</b>	<b>2510020</b>	<b>114511</b>	<b>2658491</b>	<b>2395509</b>	
<b>Total</b>	<b>02</b>	<b>190370000</b>	<b>0</b>	<b>0</b>	<b>190370000</b>	<b>94557395</b>	<b>13753257</b>	<b>109565862</b>	<b>80804138</b>	
<b>Total</b>	<b>789</b>	<b>243811000</b>	<b>0</b>	<b>0</b>	<b>243811000</b>	<b>147579841</b>	<b>13753257</b>	<b>109984416</b>	<b>133826584</b>	
<b>Total</b>	<b>4250</b>	<b>243811000</b>	<b>0</b>	<b>0</b>	<b>243811000</b>	<b>147579841</b>	<b>13753257</b>	<b>109984416</b>	<b>133826584</b>	
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 01		Through the Agriculture Department								

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		O	S	R	T					
MH	4401	Capital Outlay on Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	28000000	0	0	28000000	28000000		28000000		.00
V	C	42000000	0	0	42000000	42000000		42000000		.00
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
GH	02	Through the Horticulture Department								
V	P	26080000	0	0	26080000	25682142	948538	1346396	24733604	5.16
V	C	39120000	0	0	39120000	38523212	1422807	2019595	37100405	5.16
<b>Total</b>	<b>02</b>	<b>65200000</b>	<b>0</b>	<b>0</b>	<b>65200000</b>	<b>64205354</b>	<b>2371345</b>	<b>3365991</b>	<b>61834009</b>	
GH	03	Through the Animal Husbandry Department								
V	P	36687000	0	0	36687000	29224000		7463000	29224000	20.34
V	C	55031000	0	0	55031000	43836000		11195000	43836000	20.34
<b>Total</b>	<b>03</b>	<b>91718000</b>	<b>0</b>	<b>0</b>	<b>91718000</b>	<b>73060000</b>	<b>0</b>	<b>18658000</b>	<b>73060000</b>	
GH	06	Through the Agriculture Marketing Board								
V	P	12000000	0	0	12000000	12000000			12000000	.00
V	C	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	07	Through the Forest Department								
V	P	45754000	0	0	45754000	45754000			45754000	.00
V	C	68632000	0	0	68632000	68632000			68632000	.00
<b>Total</b>	<b>07</b>	<b>114386000</b>	<b>0</b>	<b>0</b>	<b>114386000</b>	<b>114386000</b>	<b>0</b>	<b>0</b>	<b>114386000</b>	
<b>Total</b>	<b>01</b>	<b>371304000</b>	<b>0</b>	<b>0</b>	<b>371304000</b>	<b>351651354</b>	<b>2371345</b>	<b>22023991</b>	<b>349280009</b>	
SH	02	Development of buildings of Agriculture Department								
V	P	5100000	0	0	5100000	5100000	5100000	5100000	0	100.00
<b>Total</b>	<b>02</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	
SH	04	Building construction for Kisan Sewa Kendra and Village Knowledge Centres								
V	P	40000000	0	0	40000000	41864000		-1864000	41864000	-4.66
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>41864000</b>	<b>0</b>	<b>-1864000</b>	<b>41864000</b>	
SH	05	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								
V	P	25794000	0	0	25794000	21411081		4382919	21411081	16.99
<b>Total</b>	<b>01</b>	<b>25794000</b>	<b>0</b>	<b>0</b>	<b>25794000</b>	<b>21411081</b>	<b>0</b>	<b>4382919</b>	<b>21411081</b>	
GH	02	Through the Horticulture Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Through the Water shed Development and Soil Conservation Department								
V	P	99061000	0	0	99061000	54066847	5633149	50627302	48433698	51.11
<b>Total</b>	<b>03</b>	<b>99061000</b>	<b>0</b>	<b>0</b>	<b>99061000</b>	<b>54066847</b>	<b>5633149</b>	<b>50627302</b>	<b>48433698</b>	
GH	04	Through the Animal Husbandry Department								

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		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Rajasthan Agriculture Competitive Project								
GH 04		Through the Animal Husbandry Department								
V	P	38850000	0	0	38850000	38850000			38850000	.00
<b>Total</b>	04	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	
GH 05		Through the Ground Water Department								
V	P	5600000	0	0	5600000	5600000			5600000	.00
<b>Total</b>	05	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
GH 06		Through the Water Resources Department								
V	P	75999000	0	0	75999000	30583193	3434525	48850332	27148668	64.28
<b>Total</b>	06	<b>75999000</b>	<b>0</b>	<b>0</b>	<b>75999000</b>	<b>30583193</b>	<b>3434525</b>	<b>48850332</b>	<b>27148668</b>	
<b>Total</b>	05	<b>245305000</b>	<b>0</b>	<b>0</b>	<b>245305000</b>	<b>150512121</b>	<b>9067674</b>	<b>103860553</b>	<b>141444447</b>	
<b>Total</b>	789	<b>661709000</b>	<b>0</b>	<b>0</b>	<b>661709000</b>	<b>549127475</b>	<b>16539019</b>	<b>129120544</b>	<b>532588456</b>	
<b>Total</b>	4401	<b>661709000</b>	<b>0</b>	<b>0</b>	<b>661709000</b>	<b>549127475</b>	<b>16539019</b>	<b>129120544</b>	<b>532588456</b>	
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Forestry works with the assistance of NABARD								
V	P	93616000	0	0	93616000	76750618	3324652	20190034	73425966	21.57
<b>Total</b>	05	<b>93616000</b>	<b>0</b>	<b>0</b>	<b>93616000</b>	<b>76750618</b>	<b>3324652</b>	<b>20190034</b>	<b>73425966</b>	
SH 06		Replantation of degraded forests								
V	P	64131000	0	0	64131000	52117587	2846047	14859460	49271540	23.17
<b>Total</b>	06	<b>64131000</b>	<b>0</b>	<b>0</b>	<b>64131000</b>	<b>52117587</b>	<b>2846047</b>	<b>14859460</b>	<b>49271540</b>	
SH 07		Climate change and prevention of desert expansion								
V	P	84707000	0	0	84707000	74267929	3663095	14102166	70604834	16.65
<b>Total</b>	07	<b>84707000</b>	<b>0</b>	<b>0</b>	<b>84707000</b>	<b>74267929</b>	<b>3663095</b>	<b>14102166</b>	<b>70604834</b>	
<b>Total</b>	789	<b>242454000</b>	<b>0</b>	<b>0</b>	<b>242454000</b>	<b>203136134</b>	<b>9833794</b>	<b>49151660</b>	<b>193302340</b>	
<b>Total</b>	01	<b>242454000</b>	<b>0</b>	<b>0</b>	<b>242454000</b>	<b>203136134</b>	<b>9833794</b>	<b>49151660</b>	<b>193302340</b>	
SM 02		Environmental Forestry and Wild Life								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Development of Kevladev National Park								
V	P	11000000	0	0	11000000	5516277	1324075	6807798	4192202	61.89
<b>Total</b>	01	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>5516277</b>	<b>1324075</b>	<b>6807798</b>	<b>4192202</b>	
SH 02		Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Biological Park, Bikaner								
V	P	60001000	0	0	60001000	60001000			60001000	.00
<b>Total</b>	03	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
<b>Total</b>	789	<b>71002000</b>	<b>0</b>	<b>0</b>	<b>71002000</b>	<b>65518277</b>	<b>1324075</b>	<b>6807798</b>	<b>64194202</b>	



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		O	S	R	T					
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	02	Environmental Forestry and Wild Life								
<b>Total</b>	<b>02</b>	<b>71002000</b>	<b>0</b>	<b>0</b>	<b>71002000</b>	<b>65518277</b>	<b>1324075</b>	<b>6807798</b>	<b>64194202</b>	
<b>Total</b>	<b>4406</b>	<b>313456000</b>	<b>0</b>	<b>0</b>	<b>313456000</b>	<b>268654411</b>	<b>11157869</b>	<b>55959458</b>	<b>257496542</b>	
MH	4425	Capital Outlay on Co-operation								
MI	195	Investment in Co-operative								
SH	04	Investment in Co-operative Societies for Scheduled Castes								
GH	01	Investment for Woman Co-operative Societies								
V	P	30000	0	0	30000	30000			30000	.00
<b>Total</b>	<b>01</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH	02	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>195</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>4425</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	810000000	0	0	810000000	441450000		368550000	441450000	45.50
<b>Total</b>	<b>01</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>441450000</b>	<b>0</b>	<b>368550000</b>	<b>441450000</b>	
<b>Total</b>	<b>04</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>441450000</b>	<b>0</b>	<b>368550000</b>	<b>441450000</b>	
SH	09	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	3570000	0	0	3570000	3570000			3570000	.00
<b>Total</b>	<b>01</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	
<b>Total</b>	<b>09</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	
SH	10	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads / Panchayat Samitis for construction of building								
V	P	35600000	0	0	35600000	35600000			35600000	.00
<b>Total</b>	<b>01</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	
<b>Total</b>	<b>10</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	223400000	0	0	223400000	223400000			223400000	.00
<b>Total</b>	<b>01</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	
<b>Total</b>	<b>13</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	
<b>Total</b>	<b>789</b>	<b>1072570000</b>	<b>0</b>	<b>0</b>	<b>1072570000</b>	<b>704020000</b>	<b>0</b>	<b>368550000</b>	<b>704020000</b>	
<b>Total</b>	<b>4515</b>	<b>1072570000</b>	<b>0</b>	<b>0</b>	<b>1072570000</b>	<b>704020000</b>	<b>0</b>	<b>368550000</b>	<b>704020000</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								

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		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	87700000	0	0	87700000	43210000	44490000	43210000	50.73	
<b>Total</b>	<b>01</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
<b>Total</b>	<b>01</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
<b>Total</b>	<b>789</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
<b>Total</b>	<b>01</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
SM	02	Backward Areas								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Mewat Area								
V	P	87900000	0	0	87900000	87900000		87900000	.00	
<b>Total</b>	<b>01</b>	<b>87900000</b>	<b>0</b>	<b>0</b>	<b>87900000</b>	<b>87900000</b>	<b>0</b>	<b>0</b>	<b>87900000</b>	
GH	02	Magra Area Development								
V	P	87200000	0	0	87200000	87200000		87200000	.00	
<b>Total</b>	<b>02</b>	<b>87200000</b>	<b>0</b>	<b>0</b>	<b>87200000</b>	<b>87200000</b>	<b>0</b>	<b>0</b>	<b>87200000</b>	
GH	04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	58900000	0	0	58900000	58900000		58900000	.00	
V	C	120500000	0	0	120500000	77173000	43327000	77173000	35.96	
<b>Total</b>	<b>04</b>	<b>179400000</b>	<b>0</b>	<b>0</b>	<b>179400000</b>	<b>136073000</b>	<b>0</b>	<b>43327000</b>	<b>136073000</b>	
<b>Total</b>	<b>01</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>311173000</b>	<b>0</b>	<b>43327000</b>	<b>311173000</b>	
<b>Total</b>	<b>789</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>311173000</b>	<b>0</b>	<b>43327000</b>	<b>311173000</b>	
<b>Total</b>	<b>02</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>311173000</b>	<b>0</b>	<b>43327000</b>	<b>311173000</b>	
SM	06	Border Area Development (Central Assistance)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
V	P	131450000	0	0	131450000	54006000	54006000	131450000	0	
V	C	218500000	0	0	218500000	211747000	6753000	211747000	3.09	
<b>Total</b>	<b>01</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>265753000</b>	<b>54006000</b>	<b>138203000</b>	<b>211747000</b>	
<b>Total</b>	<b>789</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>265753000</b>	<b>54006000</b>	<b>138203000</b>	<b>211747000</b>	
<b>Total</b>	<b>06</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>265753000</b>	<b>54006000</b>	<b>138203000</b>	<b>211747000</b>	
<b>Total</b>	<b>4575</b>	<b>792150000</b>	<b>0</b>	<b>0</b>	<b>792150000</b>	<b>620136000</b>	<b>54006000</b>	<b>226020000</b>	<b>566130000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water drainage (through the Area Development Commissioner, Chambal)								
GH	01	Right Main Canal								
V	P	96000000	0	0	96000000	55479379	3047000	43567621	52432379	
									45.38	

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		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water drainage (through the Area Development Commissioner, Chambal)									
GH 01	Right Main Canal									
<b>Total</b>	01	<b>96000000</b>	<b>0</b>	<b>0</b>	<b>96000000</b>	<b>55479379</b>	<b>3047000</b>	<b>43567621</b>	<b>52432379</b>	
GH 02	Left Main Canal									
V P		90000000	0	0	90000000	59470431	5843695	36373264	53626736	40.41
<b>Total</b>	02	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>59470431</b>	<b>5843695</b>	<b>36373264</b>	<b>53626736</b>	
<b>Total</b>	02	<b>186000000</b>	<b>0</b>	<b>0</b>	<b>186000000</b>	<b>114949810</b>	<b>8890695</b>	<b>79940885</b>	<b>106059115</b>	
SH 03	Rana Pratap Sagar Dam (through the Chief Enginer Water Resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		269000	0	0	269000	113000		156000	113000	57.99
<b>Total</b>	01	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>113000</b>	<b>0</b>	<b>156000</b>	<b>113000</b>	
<b>Total</b>	03	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>113000</b>	<b>0</b>	<b>156000</b>	<b>113000</b>	
SH 04	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		450000	0	0	450000	157000		293000	157000	65.11
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>157000</b>	<b>0</b>	<b>293000</b>	<b>157000</b>	
<b>Total</b>	04	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>157000</b>	<b>0</b>	<b>293000</b>	<b>157000</b>	
<b>Total</b>	789	<b>186719000</b>	<b>0</b>	<b>0</b>	<b>186719000</b>	<b>115219810</b>	<b>8890695</b>	<b>80389885</b>	<b>106329115</b>	
<b>Total</b>	02	<b>186719000</b>	<b>0</b>	<b>0</b>	<b>186719000</b>	<b>115219810</b>	<b>8890695</b>	<b>80389885</b>	<b>106329115</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 01	Construction Works									
V P		78917000	0	0	78917000	52454794	5203611	31665817	47251183	40.13
<b>Total</b>	01	<b>78917000</b>	<b>0</b>	<b>0</b>	<b>78917000</b>	<b>52454794</b>	<b>5203611</b>	<b>31665817</b>	<b>47251183</b>	
GH 04	65 Canals									
V P		3187000	0	0	3187000	3187000			3187000	.00
<b>Total</b>	04	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	
GH 05	Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)									
V P		26337000	0	0	26337000	21747625	1679733	6269108	20067892	23.80
<b>Total</b>	05	<b>26337000</b>	<b>0</b>	<b>0</b>	<b>26337000</b>	<b>21747625</b>	<b>1679733</b>	<b>6269108</b>	<b>20067892</b>	
GH 06	Pannalal Barupal Lift (Gajner Lift)									
V P		192000000	0	0	192000000	86354732	27688897	133334165	58665835	69.44
<b>Total</b>	06	<b>192000000</b>	<b>0</b>	<b>0</b>	<b>192000000</b>	<b>86354732</b>	<b>27688897</b>	<b>133334165</b>	<b>58665835</b>	
GH 07	Dr. Karni Singh Lift (Kolayat Lift)									
V P		20001000	0	0	20001000	18607747	56729	1449982	18551018	7.25
<b>Total</b>	07	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>18607747</b>	<b>56729</b>	<b>1449982</b>	<b>18551018</b>	
GH 08	Guru Jambheshwar Lift (Phalodi Lift)									

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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 08		Guru Jambheshwar Lift (Phalodi Lift)								
V	P	10000000	0	0	10000000	5190820	553260	5362440	4637560	53.62
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5190820</b>	<b>553260</b>	<b>5362440</b>	<b>4637560</b>	
GH 09		Jai Narayan Vyas Lift (Pokaran Lift)								
V	P	7000000	0	0	7000000	5190731	339062	2148331	4851669	30.69
<b>Total</b>	<b>09</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>5190731</b>	<b>339062</b>	<b>2148331</b>	<b>4851669</b>	
GH 10		Veer Tejaji Lift (Bangdsar Lift)								
V	P	800000	0	0	800000	658807		141193	658807	17.65
<b>Total</b>	<b>10</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>658807</b>	<b>0</b>	<b>141193</b>	<b>658807</b>	
GH 11		Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM								
V	P	48338000	0	0	48338000	27309250	5000000	26028750	22309250	53.85
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>48339000</b>	<b>0</b>	<b>0</b>	<b>48339000</b>	<b>27310250</b>	<b>5000000</b>	<b>26028750</b>	<b>22310250</b>	
GH 12		Panna Lal Barupal Lift (Gajner Lift) CADWM								
V	P	24174000	0	0	24174000	14122196	4393632	14445436	9728564	59.76
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>24175000</b>	<b>0</b>	<b>0</b>	<b>24175000</b>	<b>14123196</b>	<b>4393632</b>	<b>14445436</b>	<b>9729564</b>	
GH 13		Dr. Karni Singh Lift (Kolayat Lift) CADWM								
V	P	24174000	0	0	24174000	12086000		12088000	12086000	50.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>24175000</b>	<b>0</b>	<b>0</b>	<b>24175000</b>	<b>12087000</b>	<b>0</b>	<b>12088000</b>	<b>12087000</b>	
GH 14		Guru Jambheshwar Lift (Falodi Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15		Jai Narayan Vyas Lift (Pokaran Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Veer Tejaji Lift (Bagadsar Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>434937000</b>	<b>0</b>	<b>0</b>	<b>434937000</b>	<b>246918702</b>	<b>44914924</b>	<b>232933222</b>	<b>202003778</b>	
SH 02		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH 01		Construction Works								
V	P	121012000	0	0	121012000	97617053	9092658	32487605	88524395	26.85

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		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH	01	Construction Works								
Total	01	121012000	0	0	121012000	97617053	9092658	32487605	88524395	
Total	02	121012000	0	0	121012000	97617053	9092658	32487605	88524395	
SH	05	Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH	01	Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)								
V	P	49500000	0	0	49500000	1822684		47677316	1822684	96.32
Total	01	49500000	0	0	49500000	1822684	0	47677316	1822684	
GH	02	Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)								
V	P	1000000	0	0	1000000	389267	389267	1000000	0	100.00
Total	02	1000000	0	0	1000000	389267	389267	1000000	0	
Total	05	50500000	0	0	50500000	2211951	389267	48677316	1822684	
Total	789	606449000	0	0	606449000	346747706	54396849	314098143	292350857	
Total	04	606449000	0	0	606449000	346747706	54396849	314098143	292350857	
SM	05	Indira Gandhi Nahar Feeder (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)								
GH	01	Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SM	07	Yamuna Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction works								
V	P	990000	0	0	990000	496000		494000	496000	49.90
Total	01	990000	0	0	990000	496000	0	494000	496000	
Total	789	990000	0	0	990000	496000	0	494000	496000	
Total	07	990000	0	0	990000	496000	0	494000	496000	
SM	24	Narbada Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction Works								
V	P	1000	0	0	1000	-21022026		21023026	-21022026	*****
V	C					-219930906	3790	219934696	-219934696	.00

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-240952932</b>	<b>3790</b>	<b>240957722</b>	<b>-240956722</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-240952932</b>	<b>3790</b>	<b>240957722</b>	<b>-240956722</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-240952932</b>	<b>3790</b>	<b>240957722</b>	<b>-240956722</b>	
SM 28	Bisalpur Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	450000	0	0	450000	420463		29537	420463	6.56
<b>Total</b>	<b>01</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>420463</b>	<b>0</b>	<b>29537</b>	<b>420463</b>	
<b>Total</b>	<b>789</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>420463</b>	<b>0</b>	<b>29537</b>	<b>420463</b>	
<b>Total</b>	<b>28</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>420463</b>	<b>0</b>	<b>29537</b>	<b>420463</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Water Resources (North), Hanumangarh									
GH 01	Construction Works									
V	P	3600000	0	0	3600000	751721	650074	3498353	101647	97.18
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>751721</b>	<b>650074</b>	<b>3498353</b>	<b>101647</b>	
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>751721</b>	<b>650074</b>	<b>3498353</b>	<b>101647</b>	
<b>Total</b>	<b>789</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>751721</b>	<b>650074</b>	<b>3498353</b>	<b>101647</b>	
<b>Total</b>	<b>31</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>751721</b>	<b>650074</b>	<b>3498353</b>	<b>101647</b>	
SM 32	Parvan Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	4400000000	0	0	4400000000	1281438311	64122	3118625811	1281374189	70.88
<b>Total</b>	<b>01</b>	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>1281438311</b>	<b>64122</b>	<b>3118625811</b>	<b>1281374189</b>	
<b>Total</b>	<b>789</b>	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>1281438311</b>	<b>64122</b>	<b>3118625811</b>	<b>1281374189</b>	
<b>Total</b>	<b>32</b>	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>1281438311</b>	<b>64122</b>	<b>3118625811</b>	<b>1281374189</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	2700000000	0	0	2700000000	2700000000	49000000	49000000	221000000	18.15
<b>Total</b>	<b>01</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>2700000000</b>	<b>49000000</b>	<b>49000000</b>	<b>221000000</b>	
<b>Total</b>	<b>789</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>2700000000</b>	<b>49000000</b>	<b>49000000</b>	<b>221000000</b>	
<b>Total</b>	<b>34</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>2700000000</b>	<b>49000000</b>	<b>49000000</b>	<b>221000000</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	14400000	0	0	14400000	13906000	1648000	2142000	12258000	14.88
<b>Total</b>	01	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>13906000</b>	<b>1648000</b>	<b>2142000</b>	<b>12258000</b>	
<b>Total</b>	789	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>13906000</b>	<b>1648000</b>	<b>2142000</b>	<b>12258000</b>	
<b>Total</b>	37	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>13906000</b>	<b>1648000</b>	<b>2142000</b>	<b>12258000</b>	
SM 39		Rajasthan East Canal Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction Work								
V	P	25000000	0	0	25000000	25000000	25000000	25000000	0	100.00
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	
<b>Total</b>	789	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	
<b>Total</b>	39	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	72000000	0	0	72000000	56244000	9728167	25484167	46515833	35.39
<b>Total</b>	01	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>56244000</b>	<b>9728167</b>	<b>25484167</b>	<b>46515833</b>	
<b>Total</b>	01	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>56244000</b>	<b>9728167</b>	<b>25484167</b>	<b>46515833</b>	
<b>Total</b>	789	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>56244000</b>	<b>9728167</b>	<b>25484167</b>	<b>46515833</b>	
<b>Total</b>	40	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>56244000</b>	<b>9728167</b>	<b>25484167</b>	<b>46515833</b>	
SM 41		Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	789	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	41	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SM 42		Brahmani Banas Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 42	Brahmani Banas Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	789	50000000	0	0	50000000	50000000	0	0	50000000	
Total	42	50000000	0	0	50000000	50000000	0	0	50000000	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	1991400000	0	0	1991400000	1386749527	67731445	672381918	1319018082	33.76
Total	01	1991400000	0	0	1991400000	1386749527	67731445	672381918	1319018082	
Total	02	1991400000	0	0	1991400000	1386749527	67731445	672381918	1319018082	
Total	789	1991400000	0	0	1991400000	1386749527	67731445	672381918	1319018082	
Total	80	1991400000	0	0	1991400000	1386749527	67731445	672381918	1319018082	
Total	4700	7671010000	0	0	7671010000	3356021606	217113142	4532101536	3138908464	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	45000000	0	0	45000000	23563421	2295772	23732351	21267649	52.74
Total	01	45000000	0	0	45000000	23563421	2295772	23732351	21267649	
Total	789	45000000	0	0	45000000	23563421	2295772	23732351	21267649	
Total	62	45000000	0	0	45000000	23563421	2295772	23732351	21267649	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	62280000	0	0	62280000	61923650	8375834	8732184	53547816	14.02
Total	01	62280000	0	0	62280000	61923650	8375834	8732184	53547816	
Total	789	62280000	0	0	62280000	61923650	8375834	8732184	53547816	
Total	63	62280000	0	0	62280000	61923650	8375834	8732184	53547816	
SM 66	Takali Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takali Project (NABARD)									
V	P	36000000	0	0	36000000	32839591	2230058	5390467	30609533	14.97
Total	02	36000000	0	0	36000000	32839591	2230058	5390467	30609533	
Total	789	36000000	0	0	36000000	32839591	2230058	5390467	30609533	
Total	66	36000000	0	0	36000000	32839591	2230058	5390467	30609533	
SM 67	Lahasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 67	Lahasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lahasi Project (NABARD)									
V	P	12600000	0	0	12600000	8828403	738411	4510008	8089992	35.79
<b>Total</b>	02	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>8828403</b>	<b>738411</b>	<b>4510008</b>	<b>8089992</b>	
<b>Total</b>	789	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>8828403</b>	<b>738411</b>	<b>4510008</b>	<b>8089992</b>	
<b>Total</b>	67	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>8828403</b>	<b>738411</b>	<b>4510008</b>	<b>8089992</b>	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	99000000	0	0	99000000	31043000	8000000	75957000	23043000	76.72
<b>Total</b>	01	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>31043000</b>	<b>8000000</b>	<b>75957000</b>	<b>23043000</b>	
<b>Total</b>	789	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>31043000</b>	<b>8000000</b>	<b>75957000</b>	<b>23043000</b>	
<b>Total</b>	69	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>31043000</b>	<b>8000000</b>	<b>75957000</b>	<b>23043000</b>	
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									
V	P	36000000	0	0	36000000	23540000		12460000	23540000	34.61
<b>Total</b>	02	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>23540000</b>	<b>0</b>	<b>12460000</b>	<b>23540000</b>	
<b>Total</b>	789	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>23540000</b>	<b>0</b>	<b>12460000</b>	<b>23540000</b>	
<b>Total</b>	72	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>23540000</b>	<b>0</b>	<b>12460000</b>	<b>23540000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	27000000	0	0	27000000	27000000			27000000	.00
<b>Total</b>	01	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	01	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	789	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	73	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	4701	<b>317880000</b>	<b>0</b>	<b>0</b>	<b>317880000</b>	<b>208738065</b>	<b>21640075</b>	<b>130782010</b>	<b>187097990</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources									
GH 01	Minor Irrigation Projects									
V	P	174600000	0	0	174600000	18189868	3324860	159734992	14865008	91.49
<b>Total</b>	01	<b>174600000</b>	<b>0</b>	<b>0</b>	<b>174600000</b>	<b>18189868</b>	<b>3324860</b>	<b>159734992</b>	<b>14865008</b>	
GH 02	Chambal Lift									
V	P	900000	0	0	900000	706743	174924	368181	531819	40.91
<b>Total</b>	02	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>706743</b>	<b>174924</b>	<b>368181</b>	<b>531819</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Through the Chief Engineer, Water Resources								
GH	03	Water Harvesting Structure								
V	P	72000000	0	0	72000000	14207886	6460900	64253014	7746986	89.24
<b>Total</b>	<b>03</b>	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>14207886</b>	<b>6460900</b>	<b>64253014</b>	<b>7746986</b>	
GH	04	Mordenisation / Up-gradation / Regeneration								
V	P	36000000	0	0	36000000	18270835	1780371	19509536	16490464	54.19
<b>Total</b>	<b>04</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>18270835</b>	<b>1780371</b>	<b>19509536</b>	<b>16490464</b>	
GH	05	Accelerated Irrigation Benefit Programme								
V	P	3240000	0	0	3240000	2233403	51542	1058139	2181861	32.66
<b>Total</b>	<b>05</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>2233403</b>	<b>51542</b>	<b>1058139</b>	<b>2181861</b>	
GH	07	Regeneration / Up-gradation / Modernisation / Renovation								
V	P	67230000	0	0	67230000	41348495	3062682	28944187	38285813	43.05
V	C	46422000	0	0	46422000	36482451	1333737	11273286	35148714	24.28
<b>Total</b>	<b>07</b>	<b>113652000</b>	<b>0</b>	<b>0</b>	<b>113652000</b>	<b>77830946</b>	<b>4396419</b>	<b>40217473</b>	<b>73434527</b>	
<b>Total</b>	<b>02</b>	<b>400392000</b>	<b>0</b>	<b>0</b>	<b>400392000</b>	<b>131439681</b>	<b>16189016</b>	<b>285141335</b>	<b>115250665</b>	
SH	04	Minor Irrigation Construction Works (Four Water Concept)								
GH	01	Construction Works								
V	P	115324000	0	0	115324000	57747599	3283074	60859475	54464525	52.77
<b>Total</b>	<b>01</b>	<b>115324000</b>	<b>0</b>	<b>0</b>	<b>115324000</b>	<b>57747599</b>	<b>3283074</b>	<b>60859475</b>	<b>54464525</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	10676000	0	0	10676000	10676000			10676000	.00
<b>Total</b>	<b>02</b>	<b>10676000</b>	<b>0</b>	<b>0</b>	<b>10676000</b>	<b>10676000</b>	<b>0</b>	<b>0</b>	<b>10676000</b>	
<b>Total</b>	<b>04</b>	<b>126000000</b>	<b>0</b>	<b>0</b>	<b>126000000</b>	<b>68423599</b>	<b>3283074</b>	<b>60859475</b>	<b>65140525</b>	
SH	05	Water Storage Structure (for water concept)								
GH	01	Construction Works								
V	P	165000	0	0	165000	165000			165000	.00
<b>Total</b>	<b>01</b>	<b>165000</b>	<b>0</b>	<b>0</b>	<b>165000</b>	<b>165000</b>	<b>0</b>	<b>0</b>	<b>165000</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>02</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>05</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH	06	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH	01	Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme								
V	P	46428000	0	0	46428000	-38092184	26845919	111366103	-64938103	239.87
<b>Total</b>	<b>01</b>	<b>46428000</b>	<b>0</b>	<b>0</b>	<b>46428000</b>	<b>-38092184</b>	<b>26845919</b>	<b>111366103</b>	<b>-64938103</b>	
<b>Total</b>	<b>06</b>	<b>46428000</b>	<b>0</b>	<b>0</b>	<b>46428000</b>	<b>-38092184</b>	<b>26845919</b>	<b>111366103</b>	<b>-64938103</b>	
SH	07	Works recouped from Water Conservation Cess Fund								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Works recouped from Water Conservation Cess Fund								
GH	01	Through the Water Resources Department								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>573001000</b>	<b>0</b>	<b>0</b>	<b>573001000</b>	<b>161952096</b>	<b>46318009</b>	<b>457366913</b>	<b>115634087</b>	
<b>Total</b>	4702	<b>573001000</b>	<b>0</b>	<b>0</b>	<b>573001000</b>	<b>161952096</b>	<b>46318009</b>	<b>457366913</b>	<b>115634087</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through Development Commissioner cum Regional Development Commissioner								
GH	01	Land Development Works (Bisalpur, Ajmer)								
V	P	14710000	0	0	14710000	1203422	968081	14474659	235341	98.40
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>14711000</b>	<b>0</b>	<b>0</b>	<b>14711000</b>	<b>1204422</b>	<b>968081</b>	<b>14474659</b>	<b>236341</b>	
<b>Total</b>	01	<b>14711000</b>	<b>0</b>	<b>0</b>	<b>14711000</b>	<b>1204422</b>	<b>968081</b>	<b>14474659</b>	<b>236341</b>	
SH	02	Development of Mandis Committee, Bikaner								
GH	01	Road Construction through the Area Development Commissioner								
V	P	2500000	0	0	2500000	1875000		625000	1875000	25.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1875000</b>	<b>0</b>	<b>625000</b>	<b>1875000</b>	
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1875000</b>	<b>0</b>	<b>625000</b>	<b>1875000</b>	
SH	03	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	31532000	0	0	31532000	16870993	8479799	23140806	8391194	73.39
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>31533000</b>	<b>0</b>	<b>0</b>	<b>31533000</b>	<b>16871993</b>	<b>8479799</b>	<b>23140806</b>	<b>8392194</b>	
<b>Total</b>	03	<b>31533000</b>	<b>0</b>	<b>0</b>	<b>31533000</b>	<b>16871993</b>	<b>8479799</b>	<b>23140806</b>	<b>8392194</b>	
SH	04	Amar Singh Jassana Distributory								
GH	01	Land Development Works in Amar Singh Jassana								
V	P	2475000	0	0	2475000	1368412		1106588	1368412	44.71
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>1369412</b>	<b>0</b>	<b>1106588</b>	<b>1369412</b>	
<b>Total</b>	04	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>1369412</b>	<b>0</b>	<b>1106588</b>	<b>1369412</b>	
SH	05	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	2475000	0	0	2475000	797271	493500	2171229	303771	87.73
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>798271</b>	<b>493500</b>	<b>2171229</b>	<b>304771</b>	
<b>Total</b>	05	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>798271</b>	<b>493500</b>	<b>2171229</b>	<b>304771</b>	
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								

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		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								
GH	01	Land Development Works								
V	P	76711000	0	0	76711000	30095728	898119	47513391	29197609	61.94
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>76712000</b>	<b>0</b>	<b>0</b>	<b>76712000</b>	<b>30096728</b>	<b>898119</b>	<b>47513391</b>	<b>29198609</b>	
<b>Total</b>	<b>08</b>	<b>76712000</b>	<b>0</b>	<b>0</b>	<b>76712000</b>	<b>30096728</b>	<b>898119</b>	<b>47513391</b>	<b>29198609</b>	
SH	09	Through the Area Development Commissioner, Chambal, Kota								
GH	01	Land Development Works								
V	P	36750000	0	0	36750000	33666801	5434349	8517548	28232452	23.18
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>36751000</b>	<b>0</b>	<b>0</b>	<b>36751000</b>	<b>33667801</b>	<b>5434349</b>	<b>8517548</b>	<b>28233452</b>	
<b>Total</b>	<b>09</b>	<b>36751000</b>	<b>0</b>	<b>0</b>	<b>36751000</b>	<b>33667801</b>	<b>5434349</b>	<b>8517548</b>	<b>28233452</b>	
SH	10	Through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Bikaner								
GH	01	Gang Nahar Phase II								
V	P	2268000	0	0	2268000	2268000			2268000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	
<b>Total</b>	<b>10</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	
<b>Total</b>	<b>789</b>	<b>169428000</b>	<b>0</b>	<b>0</b>	<b>169428000</b>	<b>88152627</b>	<b>16273848</b>	<b>97549221</b>	<b>71878779</b>	
<b>Total</b>	<b>4705</b>	<b>169428000</b>	<b>0</b>	<b>0</b>	<b>169428000</b>	<b>88152627</b>	<b>16273848</b>	<b>97549221</b>	<b>71878779</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								
GH	01	Through Chief Engineer, Water Resource (North)								
V	P	3600000	0	0	3600000	3410186	1855270	2045084	1554916	56.81
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3410186</b>	<b>1855270</b>	<b>2045084</b>	<b>1554916</b>	
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3410186</b>	<b>1855270</b>	<b>2045084</b>	<b>1554916</b>	
SH	02	Flood Control Construction Work in other Districts - Other District								
GH	01	Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur								
V	P	1260000	0	0	1260000	725110		534890	725110	42.45
<b>Total</b>	<b>01</b>	<b>1260000</b>	<b>0</b>	<b>0</b>	<b>1260000</b>	<b>725110</b>	<b>0</b>	<b>534890</b>	<b>725110</b>	
<b>Total</b>	<b>02</b>	<b>1260000</b>	<b>0</b>	<b>0</b>	<b>1260000</b>	<b>725110</b>	<b>0</b>	<b>534890</b>	<b>725110</b>	
<b>Total</b>	<b>789</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>4135296</b>	<b>1855270</b>	<b>2579974</b>	<b>2280026</b>	
<b>Total</b>	<b>01</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>4135296</b>	<b>1855270</b>	<b>2579974</b>	<b>2280026</b>	
<b>Total</b>	<b>4711</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>4135296</b>	<b>1855270</b>	<b>2579974</b>	<b>2280026</b>	

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		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	1386000000	0	0	1386000000	555401000	118657000	949256000	436744000	68.49
<b>Total</b>	02	<b>1386000000</b>	<b>0</b>	<b>0</b>	<b>1386000000</b>	<b>555401000</b>	<b>118657000</b>	<b>949256000</b>	<b>436744000</b>	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	876000000	0	0	876000000	501075000	74985000	449910000	426090000	51.36
<b>Total</b>	03	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	<b>501075000</b>	<b>74985000</b>	<b>449910000</b>	<b>426090000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V	P	566326000	0	0	566326000	340111000	45243000	271458000	294868000	47.93
<b>Total</b>	04	<b>566326000</b>	<b>0</b>	<b>0</b>	<b>566326000</b>	<b>340111000</b>	<b>45243000</b>	<b>271458000</b>	<b>294868000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V	P	551283000	0	0	551283000	375119000	44041000	220205000	331078000	39.94
<b>Total</b>	05	<b>551283000</b>	<b>0</b>	<b>0</b>	<b>551283000</b>	<b>375119000</b>	<b>44041000</b>	<b>220205000</b>	<b>331078000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V	P	377391000	0	0	377391000	166397000	30142000	241136000	136255000	63.90
<b>Total</b>	06	<b>377391000</b>	<b>0</b>	<b>0</b>	<b>377391000</b>	<b>166397000</b>	<b>30142000</b>	<b>241136000</b>	<b>136255000</b>	
SH 07	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1873638000	0	0	1873638000	1873638000			1873638000	.00
<b>Total</b>	07	<b>1873638000</b>	<b>0</b>	<b>0</b>	<b>1873638000</b>	<b>1873638000</b>	<b>0</b>	<b>0</b>	<b>1873638000</b>	
SH 08	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1732517000	0	0	1732517000	1732517000			1732517000	.00
<b>Total</b>	08	<b>1732517000</b>	<b>0</b>	<b>0</b>	<b>1732517000</b>	<b>1732517000</b>	<b>0</b>	<b>0</b>	<b>1732517000</b>	
SH 09	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1793845000	0	0	1793845000	1793845000			1793845000	.00
<b>Total</b>	09	<b>1793845000</b>	<b>0</b>	<b>0</b>	<b>1793845000</b>	<b>1793845000</b>	<b>0</b>	<b>0</b>	<b>1793845000</b>	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>7338105000</b>	<b>313068000</b>	<b>2131965000</b>	<b>7025037000</b>	
<b>Total</b>	80	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>7338105000</b>	<b>313068000</b>	<b>2131965000</b>	<b>7025037000</b>	
<b>Total</b>	4801	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>7338105000</b>	<b>313068000</b>	<b>2131965000</b>	<b>7025037000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									

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		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									
V	P	2330000000	0	0	2330000000	2330000000		2330000000		.00
<b>Total</b>	02	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>2330000000</b>		
<b>Total</b>	04	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>2330000000</b>		
<b>Total</b>	190	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>2330000000</b>		
MI 789	Specific Compnent Plan for Schedule Caste									
SH 01	Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra									
GH 01	Through the state Enterprises Department									
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	789	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>2330000000</b>	<b>1000</b>	<b>0</b>	<b>2330001000</b>	<b>2330001000</b>	<b>0</b>	<b>2330001000</b>		
<b>Total</b>	4802	<b>2330000000</b>	<b>1000</b>	<b>0</b>	<b>2330001000</b>	<b>2330001000</b>	<b>0</b>	<b>2330001000</b>		
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Expenditure relating to Environment Reform and Health in mining areas									
GH 01	Through the Public Works Department, Road Construction in mining areas									
V	P	550000000	0	0	550000000	336598759	7502216	220903457	329096543	40.16
<b>Total</b>	01	<b>550000000</b>	<b>0</b>	<b>0</b>	<b>550000000</b>	<b>336598759</b>	<b>7502216</b>	<b>220903457</b>	<b>329096543</b>	
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V	P	29500000	0	0	29500000	29500000			29500000	.00
<b>Total</b>	02	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	
GH 03	Through the Forest Department,Environment reforms in mining areas									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>366101759</b>	<b>7502216</b>	<b>220903457</b>	<b>358599543</b>	
<b>Total</b>	789	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>366101759</b>	<b>7502216</b>	<b>220903457</b>	<b>358599543</b>	
<b>Total</b>	01	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>366101759</b>	<b>7502216</b>	<b>220903457</b>	<b>358599543</b>	
<b>Total</b>	4853	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>366101759</b>	<b>7502216</b>	<b>220903457</b>	<b>358599543</b>	
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 789	Special Component Scheme for Scheduled Castes									
SH 01	District Industries Centre									
V	P	2501000	0	0	2501000	2501000			2501000	.00
<b>Total</b>	01	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 789	Special Component Scheme for Scheduled Castes									
SH 02	Delhi Mumbai Industrial corridor (DMIC)									
GH 01	Award and Compensation for Soil acqution									
V P		500000000	0	0	500000000	500000000		500000000		.00
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>02</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>789</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>502501000</b>		
<b>Total</b>	<b>60</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>502501000</b>		
<b>Total</b>	<b>4885</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>502501000</b>		
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Payment of Land Acquisition									
V P		2058000	0	0	2058000	255136		1802864	255136	87.60
<b>Total</b>	<b>01</b>	<b>2058000</b>	<b>0</b>	<b>0</b>	<b>2058000</b>	<b>255136</b>	<b>0</b>	<b>1802864</b>	<b>255136</b>	
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways									
V P		190088000	0	0	190088000	43386651	16714982	163416331	26671669	85.97
<b>Total</b>	<b>02</b>	<b>190088000</b>	<b>0</b>	<b>0</b>	<b>190088000</b>	<b>43386651</b>	<b>16714982</b>	<b>163416331</b>	<b>26671669</b>	
SH 03	Strengthening, Modernisation, Renovation and widening of Small District Roads									
V P		475221000	0	0	475221000	454893135	4795759	25123624	450097376	5.29
<b>Total</b>	<b>03</b>	<b>475221000</b>	<b>0</b>	<b>0</b>	<b>475221000</b>	<b>454893135</b>	<b>4795759</b>	<b>25123624</b>	<b>450097376</b>	
SH 04	Recouped Roads of State Road Development Fund (State Highways)									
GH 90	Construction Works									
V P		653065000	0	0	653065000	355408761	28521033	326177272	326887728	49.95
<b>Total</b>	<b>90</b>	<b>653065000</b>	<b>0</b>	<b>0</b>	<b>653065000</b>	<b>355408761</b>	<b>28521033</b>	<b>326177272</b>	<b>326887728</b>	
GH 91	Percentage charges for Establishment expenses (2059)									
V P		52245000	0	0	52245000	28432503	2268857	26081354	26163646	49.92
<b>Total</b>	<b>91</b>	<b>52245000</b>	<b>0</b>	<b>0</b>	<b>52245000</b>	<b>28432503</b>	<b>2268857</b>	<b>26081354</b>	<b>26163646</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		13061000	0	0	13061000	7107873	567217	6520344	6540656	49.92
<b>Total</b>	<b>92</b>	<b>13061000</b>	<b>0</b>	<b>0</b>	<b>13061000</b>	<b>7107873</b>	<b>567217</b>	<b>6520344</b>	<b>6540656</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		19592000	0	0	19592000	10662311	850823	9780512	9811488	49.92
<b>Total</b>	<b>93</b>	<b>19592000</b>	<b>0</b>	<b>0</b>	<b>19592000</b>	<b>10662311</b>	<b>850823</b>	<b>9780512</b>	<b>9811488</b>	
<b>Total</b>	<b>04</b>	<b>737963000</b>	<b>0</b>	<b>0</b>	<b>737963000</b>	<b>401611448</b>	<b>32207930</b>	<b>368559482</b>	<b>369403518</b>	
SH 07	Roads recouped from Central Road Fund									
V C		1253000000	0	0	1253000000	441651247	141005804	952354557	300645443	76.01
<b>Total</b>	<b>07</b>	<b>1253000000</b>	<b>0</b>	<b>0</b>	<b>1253000000</b>	<b>441651247</b>	<b>141005804</b>	<b>952354557</b>	<b>300645443</b>	
SH 09	Construction of roads from Private Public Partnership (P.P.P.)									

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		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 789		Special Component Plan for Scheduled Castes								
SH 09		Construction of roads from Private Public Partnership (P.P.P.)								
V	P	9504000	0	0	9504000	6373110	737976	3868866	5635134	40.71
<b>Total</b>	<b>09</b>	<b>9504000</b>	<b>0</b>	<b>0</b>	<b>9504000</b>	<b>6373110</b>	<b>737976</b>	<b>3868866</b>	<b>5635134</b>	
SH 10		Rajasthan Highways Development Project-I (A.D.B.)								
V	P	784146000	0	0	784146000	115999767	108926864	777073097	7072903	99.10
<b>Total</b>	<b>10</b>	<b>784146000</b>	<b>0</b>	<b>0</b>	<b>784146000</b>	<b>115999767</b>	<b>108926864</b>	<b>777073097</b>	<b>7072903</b>	
SH 11		Rajasthan Highways Development Project-II (World Bank)								
V	P	1584000	0	0	1584000	1584000			1584000	.00
<b>Total</b>	<b>11</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	
SH 13		Rajasthan State Highway Development Project-IV (AIIB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Rajasthan State Highway Development Project-V (NDB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>3453566000</b>	<b>0</b>	<b>0</b>	<b>3453566000</b>	<b>1465756494</b>	<b>304389315</b>	<b>2292198821</b>	<b>1161367179</b>	
<b>Total</b>	<b>03</b>	<b>3453566000</b>	<b>0</b>	<b>0</b>	<b>3453566000</b>	<b>1465756494</b>	<b>304389315</b>	<b>2292198821</b>	<b>1161367179</b>	
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Urban Roads								
V	P	95044000	0	0	95044000	62088758	4869193	37824435	57219565	39.80
<b>Total</b>	<b>03</b>	<b>95044000</b>	<b>0</b>	<b>0</b>	<b>95044000</b>	<b>62088758</b>	<b>4869193</b>	<b>37824435</b>	<b>57219565</b>	
SH 04		Roads of R.I.D.F. financed from NABARD								
GH 06		Missing Link Project (Saptdasham)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Missing Link Project II (Ashtdasham)								
V	P	1578000	0	0	1578000	-1956708		3534708	-1956708	224.00
<b>Total</b>	<b>07</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>-1956708</b>	<b>0</b>	<b>3534708</b>	<b>-1956708</b>	
GH 08		Road Upgrading Project (Navdasham)								
V	P	6336000	0	0	6336000	1276284		5059716	1276284	79.86
<b>Total</b>	<b>08</b>	<b>6336000</b>	<b>0</b>	<b>0</b>	<b>6336000</b>	<b>1276284</b>	<b>0</b>	<b>5059716</b>	<b>1276284</b>	
GH 09		Road Upgrading Project (Vinshtitamah)								
V	P	1584000	0	0	1584000	-2053833	784048	4421881	-2837881	279.16
<b>Total</b>	<b>09</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	<b>-2053833</b>	<b>784048</b>	<b>4421881</b>	<b>-2837881</b>	
GH 10		Road Upgrading Project (Ekvinshtitamah)								
V	P	7920000	0	0	7920000	116501	110000	7913499	6501	99.92
<b>Total</b>	<b>10</b>	<b>7920000</b>	<b>0</b>	<b>0</b>	<b>7920000</b>	<b>116501</b>	<b>110000</b>	<b>7913499</b>	<b>6501</b>	



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		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		Roads of R.I.D.F. financed from NABARD								
GH 11		Road Upgrading Project (Davivinshtitamah)								
V	P	31681000	0	0	31681000	413454		31267546	413454	98.69
<b>Total</b>	<b>11</b>	<b>31681000</b>	<b>0</b>	<b>0</b>	<b>31681000</b>	<b>413454</b>	<b>0</b>	<b>31267546</b>	<b>413454</b>	
GH 12		Road upgrading Project (Triyovmshtamah)								
V	P	712832000	0	0	712832000	239374434	16019751	489477317	223354683	68.67
<b>Total</b>	<b>12</b>	<b>712832000</b>	<b>0</b>	<b>0</b>	<b>712832000</b>	<b>239374434</b>	<b>16019751</b>	<b>489477317</b>	<b>223354683</b>	
GH 13		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	237611000	0	0	237611000	102733145	70708855	205586710	32024290	86.52
<b>Total</b>	<b>13</b>	<b>237611000</b>	<b>0</b>	<b>0</b>	<b>237611000</b>	<b>102733145</b>	<b>70708855</b>	<b>205586710</b>	<b>32024290</b>	
<b>Total</b>	<b>04</b>	<b>999543000</b>	<b>0</b>	<b>0</b>	<b>999543000</b>	<b>339904277</b>	<b>87622654</b>	<b>747261377</b>	<b>252281623</b>	
SH 05		Rural Roads								
V	P	3242478000	0	0	3242478000	1270411311	290434262	2262500951	979977049	69.78
<b>Total</b>	<b>05</b>	<b>3242478000</b>	<b>0</b>	<b>0</b>	<b>3242478000</b>	<b>1270411311</b>	<b>290434262</b>	<b>2262500951</b>	<b>979977049</b>	
SH 06		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	217810000	0	0	217810000	-755701674	71605588	1045117262	-827307262	479.83
<b>Total</b>	<b>90</b>	<b>217810000</b>	<b>0</b>	<b>0</b>	<b>217810000</b>	<b>-755701674</b>	<b>71605588</b>	<b>1045117262</b>	<b>-827307262</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	17425000	0	0	17425000	-59814676	5339022	82578698	-65153698	473.91
<b>Total</b>	<b>91</b>	<b>17425000</b>	<b>0</b>	<b>0</b>	<b>17425000</b>	<b>-59814676</b>	<b>5339022</b>	<b>82578698</b>	<b>-65153698</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	4356000	0	0	4356000	-14953919	1334763	20644682	-16288682	473.94
<b>Total</b>	<b>92</b>	<b>4356000</b>	<b>0</b>	<b>0</b>	<b>4356000</b>	<b>-14953919</b>	<b>1334763</b>	<b>20644682</b>	<b>-16288682</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	6534000	0	0	6534000	-22430880	2002142	30967022	-24433022	473.94
<b>Total</b>	<b>93</b>	<b>6534000</b>	<b>0</b>	<b>0</b>	<b>6534000</b>	<b>-22430880</b>	<b>2002142</b>	<b>30967022</b>	<b>-24433022</b>	
<b>Total</b>	<b>06</b>	<b>246125000</b>	<b>0</b>	<b>0</b>	<b>246125000</b>	<b>-852901149</b>	<b>80281515</b>	<b>1179307664</b>	<b>-933182664</b>	
SH 12		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	221239000	0	0	221239000	142232167		79006833	142232167	35.71
<b>Total</b>	<b>01</b>	<b>221239000</b>	<b>0</b>	<b>0</b>	<b>221239000</b>	<b>142232167</b>	<b>0</b>	<b>79006833</b>	<b>142232167</b>	
GH 02		Road Safety Management								
V	P	17699000	0	0	17699000	10578147	4592459	11713312	5985688	66.18
<b>Total</b>	<b>02</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>10578147</b>	<b>4592459</b>	<b>11713312</b>	<b>5985688</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	19115000	0	0	19115000	12140237	367396	7342159	11772841	38.41
<b>Total</b>	<b>91</b>	<b>19115000</b>	<b>0</b>	<b>0</b>	<b>19115000</b>	<b>12140237</b>	<b>367396</b>	<b>7342159</b>	<b>11772841</b>	

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		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 12	Rajasthan Road Area Modernisation Project financed by World Bank									
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	4779000	0	0	4779000	3035310	91850	1835540	2943460	38.41
<b>Total</b>	<b>92</b>	<b>4779000</b>	<b>0</b>	<b>0</b>	<b>4779000</b>	<b>3035310</b>	<b>91850</b>	<b>1835540</b>	<b>2943460</b>	
GH 93	Percentage charges for Road and Bridges (3054)									
V	P	7168000	0	0	7168000	4552462	137774	2753312	4414688	38.41
<b>Total</b>	<b>93</b>	<b>7168000</b>	<b>0</b>	<b>0</b>	<b>7168000</b>	<b>4552462</b>	<b>137774</b>	<b>2753312</b>	<b>4414688</b>	
<b>Total</b>	<b>12</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>172538323</b>	<b>5189479</b>	<b>102651156</b>	<b>167348844</b>	
SH 13	Roads financed from Pradhan Mantri Gram Sadak Yojana									
GH 01	Rural Roads									
V	P	717960000	0	0	717960000	-468190000		1186150000	-468190000	165.21
V	C	1076940000	0	0	1076940000	656280000		420660000	656280000	39.06
<b>Total</b>	<b>01</b>	<b>1794900000</b>	<b>0</b>	<b>0</b>	<b>1794900000</b>	<b>188090000</b>	<b>0</b>	<b>1606810000</b>	<b>188090000</b>	
<b>Total</b>	<b>13</b>	<b>1794900000</b>	<b>0</b>	<b>0</b>	<b>1794900000</b>	<b>188090000</b>	<b>0</b>	<b>1606810000</b>	<b>188090000</b>	
SH 14	Expansion and construction of Air Strips									
V	P	115486000	0	0	115486000	82172227		33313773	82172227	28.85
<b>Total</b>	<b>14</b>	<b>115486000</b>	<b>0</b>	<b>0</b>	<b>115486000</b>	<b>82172227</b>	<b>0</b>	<b>33313773</b>	<b>82172227</b>	
<b>Total</b>	<b>789</b>	<b>6763576000</b>	<b>0</b>	<b>0</b>	<b>6763576000</b>	<b>1262303747</b>	<b>468397103</b>	<b>5969669356</b>	<b>793906644</b>	
<b>Total</b>	<b>04</b>	<b>6763576000</b>	<b>0</b>	<b>0</b>	<b>6763576000</b>	<b>1262303747</b>	<b>468397103</b>	<b>5969669356</b>	<b>793906644</b>	
SM 05	Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Inter State Roads									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 03	Percentage Charges (Roads of Scheduled Castes Areas)									
GH 91	Percentage charges for Establishment Charges (2059)									
V	P	473212000	0	0	473212000	192248831	38033929	318997098	154214902	67.41
<b>Total</b>	<b>91</b>	<b>473212000</b>	<b>0</b>	<b>0</b>	<b>473212000</b>	<b>192248831</b>	<b>38033929</b>	<b>318997098</b>	<b>154214902</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	177455000	0	0	177455000	71768778	14262728	119948950	57506050	67.59
<b>Total</b>	<b>93</b>	<b>177455000</b>	<b>0</b>	<b>0</b>	<b>177455000</b>	<b>71768778</b>	<b>14262728</b>	<b>119948950</b>	<b>57506050</b>	
<b>Total</b>	<b>03</b>	<b>650667000</b>	<b>0</b>	<b>0</b>	<b>650667000</b>	<b>264017609</b>	<b>52296657</b>	<b>438946048</b>	<b>211720952</b>	
<b>Total</b>	<b>001</b>	<b>650667000</b>	<b>0</b>	<b>0</b>	<b>650667000</b>	<b>264017609</b>	<b>52296657</b>	<b>438946048</b>	<b>211720952</b>	
MI 800	Other expenditure									

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		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	118305000	0	0	118305000	47847449	9508484	79966035	38338965	67.59
<b>Total</b>	92	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>47847449</b>	<b>9508484</b>	<b>79966035</b>	<b>38338965</b>	
<b>Total</b>	03	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>47847449</b>	<b>9508484</b>	<b>79966035</b>	<b>38338965</b>	
<b>Total</b>	800	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>47847449</b>	<b>9508484</b>	<b>79966035</b>	<b>38338965</b>	
<b>Total</b>	80	<b>768972000</b>	<b>0</b>	<b>0</b>	<b>768972000</b>	<b>311865058</b>	<b>61805141</b>	<b>518912083</b>	<b>250059917</b>	
<b>Total</b>	5054	<b>10986115000</b>	<b>0</b>	<b>0</b>	<b>10986115000</b>	<b>3039926299</b>	<b>834591559</b>	<b>8780780260</b>	<b>2205334740</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	04	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	5055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Tourist places								
V	P	141780000	0	0	141780000	101917482	11194974	51057492	90722508	36.01
<b>Total</b>	01	<b>141780000</b>	<b>0</b>	<b>0</b>	<b>141780000</b>	<b>101917482</b>	<b>11194974</b>	<b>51057492</b>	<b>90722508</b>	
SH	02	Development of Rural Tourism								
V	P	26200000	0	0	26200000	26200000	983037	983037	25216963	3.75
<b>Total</b>	02	<b>26200000</b>	<b>0</b>	<b>0</b>	<b>26200000</b>	<b>26200000</b>	<b>983037</b>	<b>983037</b>	<b>25216963</b>	
<b>Total</b>	789	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>128117482</b>	<b>12178011</b>	<b>52040529</b>	<b>115939471</b>	
<b>Total</b>	80	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>128117482</b>	<b>12178011</b>	<b>52040529</b>	<b>115939471</b>	
<b>Total</b>	5452	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>128117482</b>	<b>12178011</b>	<b>52040529</b>	<b>115939471</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	15480000	0	0	15480000	15480000			15480000	.00
<b>Total</b>	01	<b>15480000</b>	<b>0</b>	<b>0</b>	<b>15480000</b>	<b>15480000</b>	<b>0</b>	<b>0</b>	<b>15480000</b>	
GH	02	Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	E- Sanchar								
V	P	17000	0	0	17000	0		17000	0	100.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 04		E- Sanchar								
<b>Total</b>	<b>04</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>0</b>	
GH 05		I. T. Policy								
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>05</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1170000	0	0	1170000	0		1170000	0	100.00
<b>Total</b>	<b>08</b>	<b>1170000</b>	<b>0</b>	<b>0</b>	<b>1170000</b>	<b>0</b>	<b>0</b>	<b>1170000</b>	<b>0</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	7200000	0	0	7200000	0		7200000	0	100.00
<b>Total</b>	<b>12</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	2340000	0	0	2340000	0		2340000	0	100.00
<b>Total</b>	<b>16</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>0</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Video Conference at Block level								
V	P	5400000	0	0	5400000	0		5400000	0	100.00
<b>Total</b>	<b>20</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	
GH 21		Wi-Fi Hot Spot								
V	P	18000000	0	0	18000000	0		18000000	0	100.00
<b>Total</b>	<b>21</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>0</b>	
GH 22		Backend and Novel Projects								
V	P	45000000	0	0	45000000	24		44999976	24	100.00
<b>Total</b>	<b>22</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>24</b>	<b>0</b>	<b>44999976</b>	<b>24</b>	

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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 23		G. I. S.								
V	P	84600000	0	0	84600000	0	84600000	0	100.00	
<b>Total</b>	23	<b>84600000</b>	<b>0</b>	<b>0</b>	<b>84600000</b>	<b>0</b>	<b>84600000</b>	<b>0</b>		
GH 24		Raj Sampark								
V	P	2700000	0	0	2700000	0	2700000	0	100.00	
<b>Total</b>	24	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>0</b>	<b>2700000</b>	<b>0</b>		
GH 25		Vikas Kendra								
V	P	10800000	0	0	10800000	0	10800000	0	100.00	
<b>Total</b>	25	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>0</b>	<b>10800000</b>	<b>0</b>		
GH 26		E-District								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 27		E- office								
V	P	3600000	0	0	3600000	3400000	200000	3400000	5.56	
<b>Total</b>	27	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3400000</b>	<b>200000</b>	<b>3400000</b>		
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 29		Rajnet								
V	P	21600000	0	0	21600000	0	21600000	0	100.00	
<b>Total</b>	29	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>0</b>	<b>21600000</b>	<b>0</b>		
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		Operation of Sampark Kendra								
V	P	80100000	0	0	80100000	17386012	17385000	80098988	1012	
<b>Total</b>	31	<b>80100000</b>	<b>0</b>	<b>0</b>	<b>80100000</b>	<b>17386012</b>	<b>17385000</b>	<b>80098988</b>	<b>1012</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	258633000	0	0	258633000	258206275	44540690	44967415	213665585	
<b>Total</b>	32	<b>258633000</b>	<b>0</b>	<b>0</b>	<b>258633000</b>	<b>258206275</b>	<b>44540690</b>	<b>44967415</b>	<b>213665585</b>	
GH 34		Command and Control Center								
V	P	90000000	0	0	90000000	28		89999972	28	
<b>Total</b>	34	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>28</b>	<b>0</b>	<b>89999972</b>	<b>28</b>	
GH 36		Raj Sewa Dwar								
V	P	3420000	0	0	3420000	3420000		3420000	.00	
<b>Total</b>	36	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	<b>3420000</b>	<b>0</b>	<b>3420000</b>		
GH 37		Start Up								
V	P	3600000	0	0	3600000	3600000		3600000	.00	

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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 37		Start Up								
<b>Total</b>	<b>37</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
<b>Total</b>	<b>01</b>	<b>653687000</b>	<b>0</b>	<b>0</b>	<b>653687000</b>	<b>301519339</b>	<b>61925690</b>	<b>414093351</b>	<b>239593649</b>	
SH 03		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	47600000	500000000	0	547600000	-19600000		567200000	-19600000	103.58
<b>Total</b>	<b>01</b>	<b>47600000</b>	<b>500000000</b>	<b>0</b>	<b>547600000</b>	<b>-19600000</b>	<b>0</b>	<b>567200000</b>	<b>-19600000</b>	
<b>Total</b>	<b>03</b>	<b>47600000</b>	<b>500000000</b>	<b>0</b>	<b>547600000</b>	<b>-19600000</b>	<b>0</b>	<b>567200000</b>	<b>-19600000</b>	
<b>Total</b>	<b>789</b>	<b>701287000</b>	<b>500000000</b>	<b>0</b>	<b>1201287000</b>	<b>281919339</b>	<b>61925690</b>	<b>981293351</b>	<b>219993649</b>	
<b>Total</b>	<b>5475</b>	<b>701287000</b>	<b>500000000</b>	<b>0</b>	<b>1201287000</b>	<b>281919339</b>	<b>61925690</b>	<b>981293351</b>	<b>219993649</b>	
MH 6801		Loans for Power Projects								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Loans to Jaipur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Loans to Ajmer Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH 01		Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)								
V	P	270000000	0	0	270000000	190773000	21813000	101040000	168960000	37.42
<b>Total</b>	<b>01</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>190773000</b>	<b>21813000</b>	<b>101040000</b>	<b>168960000</b>	
GH 02		Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)								
V	P	426600000	0	0	426600000	158137000		268463000	158137000	62.93
<b>Total</b>	<b>02</b>	<b>426600000</b>	<b>0</b>	<b>0</b>	<b>426600000</b>	<b>158137000</b>	<b>0</b>	<b>268463000</b>	<b>158137000</b>	
<b>Total</b>	<b>04</b>	<b>696600000</b>	<b>0</b>	<b>0</b>	<b>696600000</b>	<b>348910000</b>	<b>21813000</b>	<b>369503000</b>	<b>327097000</b>	
<b>Total</b>	<b>789</b>	<b>696603000</b>	<b>0</b>	<b>0</b>	<b>696603000</b>	<b>348913000</b>	<b>21813000</b>	<b>369503000</b>	<b>327100000</b>	
<b>Total</b>	<b>6801</b>	<b>696603000</b>	<b>0</b>	<b>0</b>	<b>696603000</b>	<b>348913000</b>	<b>21813000</b>	<b>369503000</b>	<b>327100000</b>	
MH 7055		Loans for Road Transport								

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	03	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	7055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	051	<b>192896343000</b>	<b>3500047000</b>	<b>0</b>	<b>196396390000</b>	<b>101304393147.77</b>	<b>9380076694</b>	<b>104472073546.23</b>	<b>91924316453.77</b>	
Month & Year of Account		11 2018								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	090	Secretariat								
SH	01	Governor Secretariat								
GH	01	Establishment Charges-Committed								
C	P	82027000	0	0	82027000	35098256	8581846	55510590	26516410	67.67
<b>Total</b>	01	<b>82027000</b>	<b>0</b>	<b>0</b>	<b>82027000</b>	<b>35098256</b>	<b>8581846</b>	<b>55510590</b>	<b>26516410</b>	
<b>Total</b>	01	<b>82027000</b>	<b>0</b>	<b>0</b>	<b>82027000</b>	<b>35098256</b>	<b>8581846</b>	<b>55510590</b>	<b>26516410</b>	
<b>Total</b>	090	<b>82027000</b>	<b>0</b>	<b>0</b>	<b>82027000</b>	<b>35098256</b>	<b>8581846</b>	<b>55510590</b>	<b>26516410</b>	
MI	101	Emoluments and allowances of the Governor/Administrator of Union Territories								
SH	01	Emoluments and allowances of the Governor-Committed								
C	P	1320000	0	0	1320000	-7370000	350000	9040000	-7720000	684.85
<b>Total</b>	01	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	<b>-7370000</b>	<b>350000</b>	<b>9040000</b>	<b>-7720000</b>	
<b>Total</b>	101	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	<b>-7370000</b>	<b>350000</b>	<b>9040000</b>	<b>-7720000</b>	
MI	102	Discretionary Grants								
SH	01	Discretionary grant by the Governor-Committed								
C	P	5000000	0	0	5000000	3165000	905000	2740000	2260000	54.80
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3165000</b>	<b>905000</b>	<b>2740000</b>	<b>2260000</b>	
<b>Total</b>	102	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3165000</b>	<b>905000</b>	<b>2740000</b>	<b>2260000</b>	
MI	103	Household Establishment								
SH	01	Household establishment-Committed								
C	P	55676000	0	0	55676000	25443229	5292912	35525683	20150317	63.81
<b>Total</b>	01	<b>55676000</b>	<b>0</b>	<b>0</b>	<b>55676000</b>	<b>25443229</b>	<b>5292912</b>	<b>35525683</b>	<b>20150317</b>	
SH	02	Hospitality allowance of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00

Month & Year of Account		11 2018								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 103		Household Establishment								
SH 02		Hospitality allowance of the Governor-Committed								
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 03		Maintenance and restoration of furnishing of the official residences of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 04		Domestic water charges of the Governor's houses-Committed								
C	P	300000	0	0	300000	-656	24986	325642	-25642	108.55
<b>Total</b>	04	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>-656</b>	<b>24986</b>	<b>325642</b>	<b>-25642</b>	
SH 05		Domestic power charges of the Governor's houses-Committed								
C	P	6500000	0	0	6500000	1954524	2476018	7021494	-521494	108.02
<b>Total</b>	05	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>1954524</b>	<b>2476018</b>	<b>7021494</b>	<b>-521494</b>	
SH 06		Allowances to the Governor for renewals of furnishing-Committed								
C	P	100000	0	0	100000	94218		5782	94218	5.78
<b>Total</b>	06	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>94218</b>	<b>0</b>	<b>5782</b>	<b>94218</b>	
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 01		Improvement-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	01	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 02		Garden-Committed								
C	P	500000	0	0	500000	35765	29776	494011	5989	98.80
<b>Total</b>	02	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>35765</b>	<b>29776</b>	<b>494011</b>	<b>5989</b>	
GH 03		Renovation-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	07	<b>520000</b>	<b>0</b>	<b>0</b>	<b>520000</b>	<b>55765</b>	<b>29776</b>	<b>494011</b>	<b>25989</b>	
<b>Total</b>	103	<b>63296000</b>	<b>0</b>	<b>0</b>	<b>63296000</b>	<b>27747080</b>	<b>7823692</b>	<b>43372612</b>	<b>19923388</b>	
MI 104		Sumptuary Allowances								
SH 01		Governor Secretariat								
GH 01		Hospitality allowance-Committed								
C	P	2000000	0	0	2000000	716978	83840	1366862	633138	68.34
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>716978</b>	<b>83840</b>	<b>1366862</b>	<b>633138</b>	
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>716978</b>	<b>83840</b>	<b>1366862</b>	<b>633138</b>	
<b>Total</b>	104	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>716978</b>	<b>83840</b>	<b>1366862</b>	<b>633138</b>	
MI 105		Medical Facilities								
SH 01		Governor Secretariat								
GH 01		Medical Facilities-Committed								
C	P	3500000	0	0	3500000	2568595	1294518	2225923	1274077	63.60



Month & Year of Account		11 2018								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	105	Medical Facilities								
SH	01	Governor Secretariat								
GH	01	Medical Facilities-Committed								
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2568595</b>	<b>1294518</b>	<b>2225923</b>	<b>1274077</b>	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2568595</b>	<b>1294518</b>	<b>2225923</b>	<b>1274077</b>	
<b>Total</b>	105	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2568595</b>	<b>1294518</b>	<b>2225923</b>	<b>1274077</b>	
MI	106	Entertainment Expenses								
SH	01	Governor Secretariat								
GH	01	Entertainment Expenses-Committed								
C	P	1100000	0	0	1100000	260225		839775	260225	76.34
<b>Total</b>	01	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>260225</b>	<b>0</b>	<b>839775</b>	<b>260225</b>	
<b>Total</b>	01	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>260225</b>	<b>0</b>	<b>839775</b>	<b>260225</b>	
<b>Total</b>	106	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>260225</b>	<b>0</b>	<b>839775</b>	<b>260225</b>	
MI	107	Expenditure from Contract Allowance								
SH	01	Governor Secretariat								
GH	01	Contractual allowance -Committed								
C	P	1000000	0	0	1000000	344898	125233	780335	219665	78.03
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>344898</b>	<b>125233</b>	<b>780335</b>	<b>219665</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>344898</b>	<b>125233</b>	<b>780335</b>	<b>219665</b>	
<b>Total</b>	107	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>344898</b>	<b>125233</b>	<b>780335</b>	<b>219665</b>	
MI	108	Tour Expenses								
SH	01	Tour expenses of the Governor and their staff-Committed								
C	P	2000000	0	0	2000000	1671415	59636	388221	1611779	19.41
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1671415</b>	<b>59636</b>	<b>388221</b>	<b>1611779</b>	
<b>Total</b>	108	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1671415</b>	<b>59636</b>	<b>388221</b>	<b>1611779</b>	
MI	110	State Conveyance and Motor Cars								
SH	01	State Conveyance and Motor Cars-Committed								
C	P	2500000	0	0	2500000	1226357	389179	1662822	837178	66.51
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1226357</b>	<b>389179</b>	<b>1662822</b>	<b>837178</b>	
<b>Total</b>	110	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1226357</b>	<b>389179</b>	<b>1662822</b>	<b>837178</b>	
<b>Total</b>	03	<b>163743000</b>	<b>0</b>	<b>0</b>	<b>163743000</b>	<b>65428804</b>	<b>19612944</b>	<b>117927140</b>	<b>45815860</b>	
<b>Total</b>	2012	<b>163743000</b>	<b>0</b>	<b>0</b>	<b>163743000</b>	<b>65428804</b>	<b>19612944</b>	<b>117927140</b>	<b>45815860</b>	
<b>Total</b>	CH1	<b>163743000</b>	<b>0</b>	<b>0</b>	<b>163743000</b>	<b>65428804</b>	<b>19612944</b>	<b>117927140</b>	<b>45815860</b>	
Month & Year of Account		11 2018								
Grant Number:		CH2 INTEREST PAYMENTS								

Month & Year of Account		11 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	70	8.88% Rajasthan Government Stock 2018-Committed								
C	P	222000000	0	0	222000000	0	222000000	0	100.00	
<b>Total</b>	<b>70</b>	<b>222000000</b>	<b>0</b>	<b>0</b>	<b>222000000</b>	<b>0</b>	<b>222000000</b>	<b>0</b>		
GH	71	8.26% Rajasthan Government Stock 2018-Committed								
C	P	413000000	0	0	413000000	206500000	206500000	413000000	0	
<b>Total</b>	<b>71</b>	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>206500000</b>	<b>206500000</b>	<b>413000000</b>	<b>0</b>	
GH	72	7.80% Rajasthan Government Stock 2018-Committed								
C	P	780000000	0	0	780000000	390000000	390000000	780000000	0	
<b>Total</b>	<b>72</b>	<b>780000000</b>	<b>0</b>	<b>0</b>	<b>780000000</b>	<b>390000000</b>	<b>390000000</b>	<b>780000000</b>	<b>0</b>	
GH	73	6.41% Rajasthan Government Stock 2018-Committed								
C	P	744842000	0	0	744842000	372421000	372421000	744842000	50.00	
<b>Total</b>	<b>73</b>	<b>744842000</b>	<b>0</b>	<b>0</b>	<b>744842000</b>	<b>372421000</b>	<b>372421000</b>	<b>744842000</b>	<b>50.00</b>	
GH	74	7.29% Rajasthan Government Stock 2019-Committed								
C	P	729000000	0	0	729000000	364499999	364500001	729000000	50.00	
<b>Total</b>	<b>74</b>	<b>729000000</b>	<b>0</b>	<b>0</b>	<b>729000000</b>	<b>364499999</b>	<b>364500001</b>	<b>729000000</b>	<b>50.00</b>	
GH	75	7.77% Rajasthan Government Stock 2019-Committed								
C	P	971250000	0	0	971250000	485624999	485625001	971250000	50.00	
<b>Total</b>	<b>75</b>	<b>971250000</b>	<b>0</b>	<b>0</b>	<b>971250000</b>	<b>485624999</b>	<b>485625001</b>	<b>971250000</b>	<b>50.00</b>	
GH	76	8.46% Rajasthan Government Stock 2019-Committed								
C	P	501349000	0	0	501349000	250674970	250674030	501349000	50.00	
<b>Total</b>	<b>76</b>	<b>501349000</b>	<b>0</b>	<b>0</b>	<b>501349000</b>	<b>250674970</b>	<b>250674030</b>	<b>501349000</b>	<b>50.00</b>	
GH	77	8.28 % Rajasthan Government Stock 2019-Committed								
C	P	290786000	0	0	290786000	145393340	145392660	290786000	50.00	
<b>Total</b>	<b>77</b>	<b>290786000</b>	<b>0</b>	<b>0</b>	<b>290786000</b>	<b>145393340</b>	<b>145392660</b>	<b>290786000</b>	<b>50.00</b>	
GH	78	7.44% Rajasthan Government Stock 2019-Committed								
C	P	372000000	0	0	372000000	186000000	186000000	372000000	0	
<b>Total</b>	<b>78</b>	<b>372000000</b>	<b>0</b>	<b>0</b>	<b>372000000</b>	<b>186000000</b>	<b>186000000</b>	<b>372000000</b>	<b>0</b>	
GH	79	7.83% Rajasthan Government Stock 2019-Committed								
C	P	391500000	0	0	391500000	195749999	195750001	391500000	50.00	
<b>Total</b>	<b>79</b>	<b>391500000</b>	<b>0</b>	<b>0</b>	<b>391500000</b>	<b>195749999</b>	<b>195750001</b>	<b>391500000</b>	<b>50.00</b>	
GH	80	7.77% Rajasthan Government Stock 2019 (Second Series)-Committed								
C	P	388500000	0	0	388500000	194249999	194250001	388500000	50.00	
<b>Total</b>	<b>80</b>	<b>388500000</b>	<b>0</b>	<b>0</b>	<b>388500000</b>	<b>194249999</b>	<b>194250001</b>	<b>388500000</b>	<b>50.00</b>	
GH	81	7.95% Rajasthan Government Stock 2019-Committed								
C	P	397500000	0	0	397500000	198750000	198750000	397500000	50.00	
<b>Total</b>	<b>81</b>	<b>397500000</b>	<b>0</b>	<b>0</b>	<b>397500000</b>	<b>198750000</b>	<b>198750000</b>	<b>397500000</b>	<b>50.00</b>	
GH	82	8.20% Rajasthan Government Stock 2019-Committed								

Month & Year of Account		11 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	82	8.20% Rajasthan Government Stock 2019-Committed								
C	P	410000000	0	0	410000000	205000000	205000000	205000000	50.00	
<b>Total</b>	<b>82</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>205000000</b>	<b>0</b>	<b>205000000</b>	<b>205000000</b>	
GH	83	8.25% Rajasthan Government Stock 2019-Committed								
C	P	412500000	0	0	412500000	206249996	206250004	206249996	50.00	
<b>Total</b>	<b>83</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>206249996</b>	<b>0</b>	<b>206250004</b>	<b>206249996</b>	
GH	84	8.16% Rajasthan Government Stock 2019-Committed								
C	P	408000000	0	0	408000000	204000000	204000000	204000000	50.00	
<b>Total</b>	<b>84</b>	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>204000000</b>	<b>0</b>	<b>204000000</b>	<b>204000000</b>	
GH	85	8.21% Rajasthan Government Stock 2019-Committed								
C	P	410500000	0	0	410500000	-2	410500002	-2	100.00	
<b>Total</b>	<b>85</b>	<b>410500000</b>	<b>0</b>	<b>0</b>	<b>410500000</b>	<b>-2</b>	<b>0</b>	<b>410500002</b>	<b>-2</b>	
GH	86	8.10% Rajasthan Government Stock 2019-Committed								
C	P	405000000	0	0	405000000	0	405000000	0	100.00	
<b>Total</b>	<b>86</b>	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>0</b>	
GH	87	8.11% Rajasthan Government Stock 2019-Committed								
C	P	405500000	0	0	405500000	202749999	202750001	405500002	-2	
<b>Total</b>	<b>87</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>202749999</b>	<b>202750001</b>	<b>405500002</b>	<b>-2</b>	
GH	88	8.06% Rajasthan Government Stock 2019-Committed								
C	P	403000000	0	0	403000000	201500000	201500000	403000000	0	
<b>Total</b>	<b>88</b>	<b>403000000</b>	<b>0</b>	<b>0</b>	<b>403000000</b>	<b>201500000</b>	<b>201500000</b>	<b>403000000</b>	<b>0</b>	
GH	89	8.26% Rajasthan Government Stock 2019-Committed								
C	P	413000000	0	0	413000000	206500000	206500000	206500000	50.00	
<b>Total</b>	<b>89</b>	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>206500000</b>	<b>0</b>	<b>206500000</b>	<b>206500000</b>	
GH	90	8.35% Rajasthan Government Stock 2019-Committed								
C	P	417500000	0	0	417500000	208749996	208750004	208749996	50.00	
<b>Total</b>	<b>90</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208749996</b>	<b>0</b>	<b>208750004</b>	<b>208749996</b>	
<b>Total</b>	<b>01</b>	<b>9886727000</b>	<b>0</b>	<b>0</b>	<b>9886727000</b>	<b>4424614295</b>	<b>1186750001</b>	<b>6648862706</b>	<b>3237864294</b>	
SH	02	Interest on loans for payment								
GH	25	9.75% Rajasthan State Development Loan, 1998-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	9% Rajasthan State Development Loan, 1999-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
C	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		11 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 01		Interest on Internal Debt								
MI 101		Interest on Market Loans								
SH 02		Interest on loans for payment								
GH 27		8.75% Rajasthan State Development Loan, 2000-Committed								
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		11% Rajasthan State Development Loan, 2001-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		11% Rajasthan State Development Loan, 2002-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		12.50% Rajasthan State Development Loan, 2003-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		12.50% Rajasthan State Development Loan, 2004-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		14.00% Rajasthan State Development Loan, 2005-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		13.85% Rajasthan State Development Loan, 2006-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		13.00% Rajasthan State Development Loan, 2007-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		11.50% Rajasthan State Development Loan, 2009-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 03		Interest on Current Loans- Rajasthan Government Stock 2020								
GH 01		8.30% Rajasthan Government Stock,2020-Committed								
C P		415000000	0	0	415000000	207500000	207500000	207500000	207500000	50.00
<b>Total</b>	01	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>207500000</b>	<b>207500000</b>	<b>207500000</b>	<b>207500000</b>	
GH 02		8.25% Rajasthan Government Stock,2020-Committed								
C P		412500000	0	0	412500000	206249994	206250006	206249994	206249994	50.00
<b>Total</b>	02	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>206249994</b>	<b>206250006</b>	<b>206249994</b>	<b>206249994</b>	
GH 03		8.05% Rajasthan Government Stock,2020-Committed								
C P		402500000	0	0	402500000	201249999	201250001	402500002	-2	100.00
<b>Total</b>	03	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249999</b>	<b>201250001</b>	<b>402500002</b>	<b>-2</b>	

Month & Year of Account		11 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	04	8.11% Rajasthan Government Stock,2020-Committed								
C	P	405500000	0	0	405500000	202749998	202750002	202749998	50.00	
<b>Total</b>	<b>04</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>202749998</b>	<b>0</b>	<b>202750002</b>	<b>202749998</b>	
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
C	P	404500000	0	0	404500000	202249999	202250001	202249999	50.00	
<b>Total</b>	<b>05</b>	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>202249999</b>	<b>0</b>	<b>202250001</b>	<b>202249999</b>	
GH	06	8.15% Rajasthan Government Stock,2020-Committed								
C	P	407500000	0	0	407500000	203749998	203750002	203749998	50.00	
<b>Total</b>	<b>06</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>203749998</b>	<b>0</b>	<b>203750002</b>	<b>203749998</b>	
GH	07	8.12% Rajasthan Government Stock,2020-Committed								
C	P	406000000	0	0	406000000	203000000	203000000	203000000	50.00	
<b>Total</b>	<b>07</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>0</b>	<b>203000000</b>	<b>203000000</b>	
GH	08	8.44% Rajasthan Government Stock,2020-Committed								
C	P	422000000	0	0	422000000	211000000	211000000	211000000	50.00	
<b>Total</b>	<b>08</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>211000000</b>	<b>0</b>	<b>211000000</b>	<b>211000000</b>	
GH	09	8.35% Rajasthan Government Stock,2020-Committed								
C	P	417500000	0	0	417500000	-6	417500006	-6	100.00	
<b>Total</b>	<b>09</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>-6</b>	<b>0</b>	<b>417500006</b>	<b>-6</b>	
GH	10	8.51% Rajasthan Government Stock,2020-Committed								
C	P	425500000	0	0	425500000	-2	425500002	-2	100.00	
<b>Total</b>	<b>10</b>	<b>425500000</b>	<b>0</b>	<b>0</b>	<b>425500000</b>	<b>-2</b>	<b>0</b>	<b>425500002</b>	<b>-2</b>	
GH	11	8.39% Rajasthan Government Stock,2020-Committed								
C	P	419500000	0	0	419500000	209749998	209750002	419500004	-4	100.00
<b>Total</b>	<b>11</b>	<b>419500000</b>	<b>0</b>	<b>0</b>	<b>419500000</b>	<b>209749998</b>	<b>209750002</b>	<b>419500004</b>	<b>-4</b>	
<b>Total</b>	<b>03</b>	<b>4538000000</b>	<b>0</b>	<b>0</b>	<b>4538000000</b>	<b>1847499978</b>	<b>411000003</b>	<b>3101500025</b>	<b>1436499975</b>	
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021-Committed								
C	P	680000000	0	0	680000000	340000000	340000000	340000000	50.00	
<b>Total</b>	<b>01</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>340000000</b>	<b>0</b>	<b>340000000</b>	<b>340000000</b>	
GH	02	8.52% Rajasthan Government Stock, 2021-Committed								
C	P	749760000	0	0	749760000	374880000	374880000	374880000	50.00	
<b>Total</b>	<b>02</b>	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	<b>374880000</b>	<b>0</b>	<b>374880000</b>	<b>374880000</b>	
GH	03	8.65% Rajasthan Government Stock, 2021-Committed								
C	P	432500000	0	0	432500000	216249998	216250002	216249998	50.00	
<b>Total</b>	<b>03</b>	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	<b>216249998</b>	<b>0</b>	<b>216250002</b>	<b>216249998</b>	
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
C	P	442500000	0	0	442500000	-2	442500002	-2	100.00	

Month & Year of Account		11 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
<b>Total</b>	<b>04</b>	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>-2</b>	<b>0</b>	<b>442500002</b>	<b>-2</b>	
GH	05	9.06 % Rajasthan Government Stock, 2021-Committed								
C	P	453000000	0	0	453000000	0		453000000	0	100.00
<b>Total</b>	<b>05</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>0</b>	
GH	06	9.20% Rajasthan Government Stock, 2021-Committed								
C	P	460000000	0	0	460000000	230000000	230000000	460000000	0	100.00
<b>Total</b>	<b>06</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>230000000</b>	<b>230000000</b>	<b>460000000</b>	<b>0</b>	
GH	07	9.02% Rajasthan Government Stock, 2021-Committed								
C	P	451000000	0	0	451000000	225500000		225500000	225500000	50.00
<b>Total</b>	<b>07</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	<b>225500000</b>	<b>0</b>	<b>225500000</b>	<b>225500000</b>	
GH	08	9.23% Rajasthan Government Stock, 2021-Committed								
C	P	353509000	0	0	353509000	176754499	176754501	353509002	-2	100.00
<b>Total</b>	<b>08</b>	<b>353509000</b>	<b>0</b>	<b>0</b>	<b>353509000</b>	<b>176754499</b>	<b>176754501</b>	<b>353509002</b>	<b>-2</b>	
GH	09	8.88% Rajasthan Government Stock, 2021-Committed								
C	P	444000000	0	0	444000000	222000000		222000000	222000000	50.00
<b>Total</b>	<b>09</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	<b>222000000</b>	<b>0</b>	<b>222000000</b>	<b>222000000</b>	
GH	10	8.74% Rajasthan Government Stock, 2022-Committed								
C	P	539258000	0	0	539258000	269629000		269629000	269629000	50.00
<b>Total</b>	<b>10</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	<b>269629000</b>	<b>0</b>	<b>269629000</b>	<b>269629000</b>	
GH	11	9.24 % Rajasthan Government Stock, 2022-Committed								
C	P	462000000	0	0	462000000	231000000		231000000	231000000	50.00
<b>Total</b>	<b>11</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	<b>231000000</b>	<b>0</b>	<b>231000000</b>	<b>231000000</b>	
GH	12	9.12% Rajasthan Government Stock, 2022-Committed								
C	P	456000000	0	0	456000000	228000000	228000000	456000000	0	100.00
<b>Total</b>	<b>12</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>228000000</b>	<b>228000000</b>	<b>456000000</b>	<b>0</b>	
GH	13	8.87% Rajasthan Government Stock, 2022-Committed								
C	P	443500000	0	0	443500000	221749999		221750001	221749999	50.00
<b>Total</b>	<b>13</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>	<b>221749999</b>	<b>0</b>	<b>221750001</b>	<b>221749999</b>	
GH	14	8.89% Rajasthan Government Stock, 2022-Committed								
C	P	444500000	0	0	444500000	222249997		222250003	222249997	50.00
<b>Total</b>	<b>14</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	<b>222249997</b>	<b>0</b>	<b>222250003</b>	<b>222249997</b>	
GH	15	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000		221000000	221000000	50.00
<b>Total</b>	<b>15</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	16	8.92% Rajasthan Government Stock, 2022 I Series-Committed								
C	P	446000000	0	0	446000000	223000000		223000000	223000000	50.00

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Grant Number		CH2 INTEREST PAYMENTS								
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		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 16	8.92% Rajasthan Government Stock, 2022 I Series-Committed									
<b>Total</b>	16	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>223000000</b>	<b>0</b>	<b>223000000</b>	<b>223000000</b>	
GH 17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed									
C P		446000000	0	0	446000000	223000000		223000000	223000000	
<b>Total</b>	17	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>223000000</b>	<b>0</b>	<b>223000000</b>	<b>223000000</b>	
GH 18	8.91% Rajasthan Government Stock, 2022-Committed									
C P		445500000	0	0	445500000	222750000		222750000	222750000	
<b>Total</b>	18	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>222750000</b>	<b>0</b>	<b>222750000</b>	<b>222750000</b>	
GH 19	8.90% Rajasthan Government Stock, 2022-Committed									
C P		445000000	0	0	445000000	222500000		222500000	222500000	
<b>Total</b>	19	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>0</b>	<b>222500000</b>	<b>222500000</b>	
GH 20	8.85% Rajasthan Government Stock, 2022-Committed									
C P		442500000	0	0	442500000	-2		442500002	-2	
<b>Total</b>	20	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>-2</b>	<b>0</b>	<b>442500002</b>	<b>-2</b>	
GH 21	8.84% Rajasthan Government Stock, 2022-Committed									
C P		442000000	0	0	442000000	0		442000000	0	
<b>Total</b>	21	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	
GH 22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed									
C P		892000000	0	0	892000000	446000000	446000000	892000000	0	
<b>Total</b>	22	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>446000000</b>	<b>446000000</b>	<b>892000000</b>	<b>0</b>	
GH 23	8.90% Rajasthan Government Stock, 2022-Committed									
C P		445000000	0	0	445000000	222500000		222500000	222500000	
<b>Total</b>	23	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>0</b>	<b>222500000</b>	<b>222500000</b>	
GH 24	8.56% Rajasthan Government Stock,2023-Committed									
C P		856000000	0	0	856000000	428000000		428000000	428000000	
<b>Total</b>	24	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	<b>428000000</b>	<b>0</b>	<b>428000000</b>	<b>428000000</b>	
GH 25	8.52% Rajasthan Government Stock, 2023-Committed									
C P		461018000	0	0	461018000	230509400		230508600	230509400	
<b>Total</b>	25	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	<b>230509400</b>	<b>0</b>	<b>230508600</b>	<b>230509400</b>	
GH 26	8.09% Rajasthan Government Stock, 2023-Committed									
C P		404500000	0	0	404500000	202249998	202250002	404500004	-4	
<b>Total</b>	26	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>202249998</b>	<b>202250002</b>	<b>404500004</b>	<b>-4</b>	
GH 27	7.58% Rajasthan Government Stock, 2023-Committed									
C P		379000000	0	0	379000000	189500000	189500000	379000000	0	
<b>Total</b>	27	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>189500000</b>	<b>189500000</b>	<b>379000000</b>	<b>0</b>	
GH 28	7.63% Rajasthan Government Stock, 2023-Committed									
C P		381500000	0	0	381500000	190749999		190750001	190749999	

Month & Year of Account		11 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
<b>Total</b>	<b>28</b>	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>	<b>190749999</b>	<b>0</b>	<b>190750001</b>	<b>190749999</b>	
GH	29	7.74% Rajasthan Government Stock, 2023-Committed								
C	P	387000000	0	0	387000000	193500000		193500000	193500000	50.00
<b>Total</b>	<b>29</b>	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	<b>193500000</b>	<b>0</b>	<b>193500000</b>	<b>193500000</b>	
GH	30	7.94% Rajasthan Government Stock, 2023-Committed								
C	P	397000000	0	0	397000000	198500000		198500000	198500000	50.00
<b>Total</b>	<b>30</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	<b>198500000</b>	<b>0</b>	<b>198500000</b>	<b>198500000</b>	
GH	31	9.05% Rajasthan Government Stock, 2023-Committed								
C	P	452500000	0	0	452500000	226250000		226250000	226250000	50.00
<b>Total</b>	<b>31</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	<b>226250000</b>	<b>0</b>	<b>226250000</b>	<b>226250000</b>	
GH	32	9.82% Rajasthan Government Stock, 2023-Committed								
C	P	491000000	0	0	491000000	245500000		245500000	245500000	50.00
<b>Total</b>	<b>32</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	<b>245500000</b>	<b>0</b>	<b>245500000</b>	<b>245500000</b>	
GH	33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	485000000	0	0	485000000	242500000		242500000	242500000	50.00
<b>Total</b>	<b>33</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>242500000</b>	<b>0</b>	<b>242500000</b>	<b>242500000</b>	
GH	34	9.52% Rajasthan Government Stock, 2023-Committed								
C	P	476000000	0	0	476000000	238000000		238000000	238000000	50.00
<b>Total</b>	<b>34</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>238000000</b>	<b>0</b>	<b>238000000</b>	<b>238000000</b>	
GH	35	9.70% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	485000000	0	0	485000000	242500000		242500000	242500000	50.00
<b>Total</b>	<b>35</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>242500000</b>	<b>0</b>	<b>242500000</b>	<b>242500000</b>	
GH	36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	462500000	0	0	462500000	0		462500000	0	100.00
<b>Total</b>	<b>36</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>0</b>	
GH	37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	462500000	0	0	462500000	-4		462500004	-4	100.00
<b>Total</b>	<b>37</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>-4</b>	<b>0</b>	<b>462500004</b>	<b>-4</b>	
GH	38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	466500000	0	0	466500000	233250000	233250000	466500000	0	100.00
<b>Total</b>	<b>38</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>233250000</b>	<b>233250000</b>	<b>466500000</b>	<b>0</b>	
GH	39	9.40% Rajasthan Government Stock, 2023-Committed								
C	P	470000000	0	0	470000000	235000000	235000000	470000000	0	100.00
<b>Total</b>	<b>39</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>235000000</b>	<b>235000000</b>	<b>470000000</b>	<b>0</b>	
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	466500000	0	0	466500000	233250000		233250000	233250000	50.00



Month & Year of Account		11 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed									
<b>Total</b>	40	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>233250000</b>	<b>0</b>	<b>233250000</b>	<b>233250000</b>	
GH 41	9.50% Rajasthan Government Stock, 2023-Committed									
C P		475000000	0	0	475000000	237500000		237500000	237500000	
<b>Total</b>	41	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	<b>237500000</b>	<b>0</b>	<b>237500000</b>	<b>237500000</b>	
GH 42	9.45% Rajasthan Government Stock, 2024-Committed									
C P		756000000	0	0	756000000	377999997		378000003	377999997	
<b>Total</b>	42	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	<b>377999997</b>	<b>0</b>	<b>378000003</b>	<b>377999997</b>	
GH 43	9.63% Rajasthan Government Stock, 2024-Committed									
C P		481500000	0	0	481500000	0		481500000	0	
<b>Total</b>	43	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>0</b>	
GH 44	9.38% Rajasthan Government Stock, 2024-Committed									
C P		469000000	0	0	469000000	0		469000000	0	
<b>Total</b>	44	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>0</b>	
GH 45	9.21% Rajasthan Government Stock, 2024-Committed									
C P		460500000	0	0	460500000	230250000	230250000	460500000	0	
<b>Total</b>	45	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>230250000</b>	<b>230250000</b>	<b>460500000</b>	<b>0</b>	
GH 46	9.11% Rajasthan Government Stock, 2024-Committed									
C P		455500000	0	0	455500000	227749999	227750001	455500002	-2	
<b>Total</b>	46	<b>455500000</b>	<b>0</b>	<b>0</b>	<b>455500000</b>	<b>227749999</b>	<b>227750001</b>	<b>455500002</b>	<b>-2</b>	
GH 47	8.79% Rajasthan Government Stock, 2024-Committed									
C P		439500000	0	0	439500000	219749999		219750001	219749999	
<b>Total</b>	47	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	<b>219749999</b>	<b>0</b>	<b>219750001</b>	<b>219749999</b>	
GH 48	8.97% Rajasthan Government Stock, 2024-Committed									
C P		448500000	0	0	448500000	224249999		224250001	224249999	
<b>Total</b>	48	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	<b>224249999</b>	<b>0</b>	<b>224250001</b>	<b>224249999</b>	
GH 49	8.96% Rajasthan Government Stock, 2024-Committed									
C P		448000000	0	0	448000000	224000000		224000000	224000000	
<b>Total</b>	49	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	<b>224000000</b>	<b>0</b>	<b>224000000</b>	<b>224000000</b>	
GH 50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed									
C P		447000000	0	0	447000000	223500000		223500000	223500000	
<b>Total</b>	50	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>	<b>0</b>	<b>223500000</b>	<b>223500000</b>	
GH 51	9.03% Rajasthan Government Stock, 2024-Committed									
C P		451500000	0	0	451500000	225749999		225750001	225749999	
<b>Total</b>	51	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	<b>225749999</b>	<b>0</b>	<b>225750001</b>	<b>225749999</b>	
GH 52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed									
C P		447000000	0	0	447000000	223500000		223500000	223500000	

Month & Year of Account		11 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
<b>Total</b>	52	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>	<b>0</b>	<b>223500000</b>	<b>223500000</b>	
GH	53	8.99% Rajasthan Government Stock, 2024-Committed								
C	P	449500000	0	0	449500000	224749997		224750003	224749997	50.00
<b>Total</b>	53	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>224749997</b>	<b>0</b>	<b>224750003</b>	<b>224749997</b>	
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								
C	P	445000000	0	0	445000000	222500000		222500000	222500000	50.00
<b>Total</b>	54	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>0</b>	<b>222500000</b>	<b>222500000</b>	
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								
C	P	442000000	0	0	442000000	0		442000000	0	100.00
<b>Total</b>	55	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	
GH	56	8.71% Rajasthan Government Stock, 2024-Committed								
C	P	435500000	0	0	435500000	0		435500000	0	100.00
<b>Total</b>	56	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>0</b>	
GH	57	8.42% Rajasthan Government Stock, 2024-Committed								
C	P	421000000	0	0	421000000	210500000	210500000	421000000	0	100.00
<b>Total</b>	57	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>210500000</b>	<b>210500000</b>	<b>421000000</b>	<b>0</b>	
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								
C	P	421500000	0	0	421500000	210749998	210750002	421500004	-4	100.00
<b>Total</b>	58	<b>421500000</b>	<b>0</b>	<b>0</b>	<b>421500000</b>	<b>210749998</b>	<b>210750002</b>	<b>421500004</b>	<b>-4</b>	
GH	59	8.16% Rajasthan Government Stock, 2024-Committed								
C	P	408000000	0	0	408000000	204000000		204000000	204000000	50.00
<b>Total</b>	59	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>204000000</b>	<b>0</b>	<b>204000000</b>	<b>204000000</b>	
GH	60	8.24% Rajasthan Government Stock, 2024-Committed								
C	P	412000000	0	0	412000000	206000000		206000000	206000000	50.00
<b>Total</b>	60	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>206000000</b>	<b>0</b>	<b>206000000</b>	<b>206000000</b>	
GH	61	8.12% Rajasthan Government Stock, 2025-Committed								
C	P	406000000	0	0	406000000	203000000		203000000	203000000	50.00
<b>Total</b>	61	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>0</b>	<b>203000000</b>	<b>203000000</b>	
GH	62	8.05% Rajasthan Government Stock, 2025-Committed								
C	P	805000000	0	0	805000000	402499999		402500001	402499999	50.00
<b>Total</b>	62	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	<b>402499999</b>	<b>0</b>	<b>402500001</b>	<b>402499999</b>	
GH	63	8.06% Rajasthan Government Stock, 2025-Committed								
C	P	604500000	0	0	604500000	302250000		302250000	302250000	50.00
<b>Total</b>	63	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	<b>302250000</b>	<b>0</b>	<b>302250000</b>	<b>302250000</b>	
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	603750000	0	0	603750000	301874998		301875002	301874998	50.00

Month & Year of Account		11 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
<b>Total</b>	<b>64</b>	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	<b>301874998</b>	<b>0</b>	<b>301875002</b>	<b>301874998</b>	
GH	65	8.02% Rajasthan Government Stock, 2025-Committed								
C	P	240600000	0	0	240600000	120300000		120300000	120300000	50.00
<b>Total</b>	<b>65</b>	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	<b>120300000</b>	<b>0</b>	<b>120300000</b>	<b>120300000</b>	
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								
C	P	402500000	0	0	402500000	-2		402500002	-2	100.00
<b>Total</b>	<b>66</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>-2</b>	<b>0</b>	<b>402500002</b>	<b>-2</b>	
GH	67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed								
C	P	402500000	0	0	402500000	-4		402500004	-4	100.00
<b>Total</b>	<b>67</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>-4</b>	<b>0</b>	<b>402500004</b>	<b>-4</b>	
GH	68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed								
C	P	829000000	0	0	829000000	414499999	414500001	829000002	-2	100.00
<b>Total</b>	<b>68</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>414499999</b>	<b>414500001</b>	<b>829000002</b>	<b>-2</b>	
GH	69	8.23% Rajasthan Government Stock, 2025-Committed								
C	P	411500000	0	0	411500000	205750000		205750000	205750000	50.00
<b>Total</b>	<b>69</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>205750000</b>	<b>0</b>	<b>205750000</b>	<b>205750000</b>	
GH	70	8.20% Rajasthan Government Stock, 2025-Committed								
C	P	410000000	0	0	410000000	205000000		205000000	205000000	50.00
<b>Total</b>	<b>70</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>205000000</b>	<b>0</b>	<b>205000000</b>	<b>205000000</b>	
GH	71	8.29% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	829000000	0	0	829000000	414499996		414500004	414499996	50.00
<b>Total</b>	<b>71</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>414499996</b>	<b>0</b>	<b>414500004</b>	<b>414499996</b>	
GH	72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	411500000	0	0	411500000	205749998		205750002	205749998	50.00
<b>Total</b>	<b>72</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>205749998</b>	<b>0</b>	<b>205750002</b>	<b>205749998</b>	
GH	73	7.95% Rajasthan Government Stock, 2025-Committed								
C	P	596250000	0	0	596250000	-2		596250002	-2	100.00
<b>Total</b>	<b>73</b>	<b>596250000</b>	<b>0</b>	<b>0</b>	<b>596250000</b>	<b>-2</b>	<b>0</b>	<b>596250002</b>	<b>-2</b>	
GH	74	7.99% Rajasthan Government Stock, 2025-Committed								
C	P	799000000	0	0	799000000	0		799000000	0	100.00
<b>Total</b>	<b>74</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>0</b>	
GH	75	8.14% Rajasthan Government Stock, 2025-Committed								
C	P	1221000000	0	0	1221000000	610500000	610500000	1221000000	0	100.00
<b>Total</b>	<b>75</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>610500000</b>	<b>610500000</b>	<b>1221000000</b>	<b>0</b>	
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
C	P	612000000	0	0	612000000	306000000	306000000	612000000	0	100.00

Month & Year of Account		11 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 76	8.16% Rajasthan Government Stock, 2025-Committed									
<b>Total</b>	<b>76</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>306000000</b>	<b>306000000</b>	<b>612000000</b>	<b>0</b>	
GH 77	8.15 % Rajasthan Government Stock, 2021-Committed									
C P		0	1000	0	1000	1000	203750000	203750000	-203749000	*****
<b>Total</b>	<b>77</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>203750000</b>	<b>203750000</b>	<b>-203749000</b>	
GH 78	8.33 % Rajasthan Government Stock, 2021-Committed									
C P		0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>78</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>38038645000</b>	<b>2000</b>	<b>0</b>	<b>38038647000</b>	<b>15652699852</b>	<b>4354754507</b>	<b>26740701655</b>	<b>11297945345</b>	
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 01	8.30 % Rajasthan Government Stock, 2026-Committed									
C P		1660000000	0	0	1660000000	830000000		830000000	830000000	50.00
<b>Total</b>	<b>01</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	<b>830000000</b>	<b>0</b>	<b>830000000</b>	<b>830000000</b>	
GH 02	8.38 % Rajasthan Government Stock, 2026-Committed									
C P		838000000	0	0	838000000	419000000		419000000	419000000	50.00
<b>Total</b>	<b>02</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>419000000</b>	<b>0</b>	<b>419000000</b>	<b>419000000</b>	
GH 03	8.48 % Rajasthan Government Stock, 2026-Committed									
C P		848000000	0	0	848000000	424000000		424000000	424000000	50.00
<b>Total</b>	<b>03</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	<b>424000000</b>	<b>0</b>	<b>424000000</b>	<b>424000000</b>	
GH 04	8.65 % Rajasthan Government Stock, 2026-Committed									
C P		692000000	0	0	692000000	345999998		346000002	345999998	50.00
<b>Total</b>	<b>04</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	<b>345999998</b>	<b>0</b>	<b>346000002</b>	<b>345999998</b>	
GH 05	8.55 % Rajasthan Government Stock, 2026-Committed									
C P		855000000	0	0	855000000	427499999		427500001	427499999	50.00
<b>Total</b>	<b>05</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	<b>427499999</b>	<b>0</b>	<b>427500001</b>	<b>427499999</b>	
GH 06	8.09 % Rajasthan Government Stock, 2026-Committed									
C P		1213500000	0	0	1213500000	606749997		606750003	606749997	50.00
<b>Total</b>	<b>06</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	<b>606749997</b>	<b>0</b>	<b>606750003</b>	<b>606749997</b>	
GH 07	7.98 % Rajasthan Government Stock, 2026-Committed									
C P		598500000	0	0	598500000	0		598500000	0	100.00
<b>Total</b>	<b>07</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>0</b>	
GH 08	8.00 % Rajasthan Government Stock, 2026-Committed									
C P		600000000	0	0	600000000	300000000	300000000	600000000	0	100.00
<b>Total</b>	<b>08</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>300000000</b>	<b>300000000</b>	<b>600000000</b>	<b>0</b>	
GH 09	8.07 % Rajasthan Government Stock, 2026-Committed									
C P		1210500000	0	0	1210500000	605249998		605250002	605249998	50.00
<b>Total</b>	<b>09</b>	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	<b>605249998</b>	<b>0</b>	<b>605250002</b>	<b>605249998</b>	

Month & Year of Account		11 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	10	7.58 % Rajasthan Government Stock, 2026-Committed								
C	P	379000000	0	0	379000000	189500000	189500000	189500000	50.00	
<b>Total</b>	<b>10</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>189500000</b>	<b>0</b>	<b>189500000</b>	<b>189500000</b>	
GH	11	7.57 % Rajasthan Government Stock, 2026-Committed								
C	P	378500000	0	0	378500000	189249999	189250001	189249999	50.00	
<b>Total</b>	<b>11</b>	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	<b>189249999</b>	<b>0</b>	<b>189250001</b>	<b>189249999</b>	
GH	12	7.38 % Rajasthan Government Stock, 2026-Committed								
C	P	1476000000	0	0	1476000000	738000000	738000000	738000000	50.00	
<b>Total</b>	<b>12</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	<b>738000000</b>	<b>0</b>	<b>738000000</b>	<b>738000000</b>	
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								
C	P	645300000	0	0	645300000	322649998	322650002	322649998	50.00	
<b>Total</b>	<b>13</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	<b>322649998</b>	<b>0</b>	<b>322650002</b>	<b>322649998</b>	
GH	14	7.21 % Rajasthan Government Stock, 2026Committed								
C	P	721000000	0	0	721000000	-4	721000004	-4	100.00	
<b>Total</b>	<b>14</b>	<b>721000000</b>	<b>0</b>	<b>0</b>	<b>721000000</b>	<b>-4</b>	<b>0</b>	<b>721000004</b>	<b>-4</b>	
GH	15	7.37 % Rajasthan Government Stock, 2026-Committed								
C	P	368500000	0	0	368500000	184249999	184250001	368500002	-2	
<b>Total</b>	<b>15</b>	<b>368500000</b>	<b>0</b>	<b>0</b>	<b>368500000</b>	<b>184249999</b>	<b>184250001</b>	<b>368500002</b>	<b>-2</b>	
GH	16	6.82 % Rajasthan Government Stock, 2026-Committed								
C	P	341000000	0	0	341000000	170500000	170500000	341000000	0	
<b>Total</b>	<b>16</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>170500000</b>	<b>170500000</b>	<b>341000000</b>	<b>0</b>	
GH	17	6.85 % Rajasthan Government Stock, 2026-Committed								
C	P	342500000	0	0	342500000	171249999	171250001	342500002	-2	
<b>Total</b>	<b>17</b>	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>171249999</b>	<b>171250001</b>	<b>342500002</b>	<b>-2</b>	
GH	18	7.06% Rajasthan Government Stock, 2026-Committed								
C	P	706000000	0	0	706000000	353000000	353000000	353000000	50.00	
<b>Total</b>	<b>18</b>	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	<b>353000000</b>	<b>0</b>	<b>353000000</b>	<b>353000000</b>	
GH	19	7.15% Rajasthan Government Stock, 2027-Committed								
C	P	357500000	0	0	357500000	178749999	178750001	178749999	50.00	
<b>Total</b>	<b>19</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>178749999</b>	<b>0</b>	<b>178750001</b>	<b>178749999</b>	
GH	20	7.59% Rajasthan Government Stock, 2027-Committed								
C	P	379500000	0	0	379500000	189750000	189750000	189750000	50.00	
<b>Total</b>	<b>20</b>	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	<b>189750000</b>	<b>0</b>	<b>189750000</b>	<b>189750000</b>	
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
C	P	1546000000	0	0	1546000000	772999997	773000003	772999997	50.00	
<b>Total</b>	<b>21</b>	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	<b>772999997</b>	<b>0</b>	<b>773000003</b>	<b>772999997</b>	
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								

Month & Year of Account		11 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								
C	P	1570000000	0	0	1570000000	784999998	785000002	784999998	50.00	
<b>Total</b>	<b>22</b>	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	<b>784999998</b>	<b>0</b>	<b>785000002</b>	<b>784999998</b>	
GH	23	7.61% Rajasthan Government Stock, 2027-Committed								
C	P	497527000	0	0	497527000	248763710	248763290	248763710	50.00	
<b>Total</b>	<b>23</b>	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	<b>248763710</b>	<b>0</b>	<b>248763290</b>	<b>248763710</b>	
GH	24	7.51% Rajasthan Government Stock, 2027-Committed								
C	P	751000000	0	0	751000000	375499999	375500001	751000002	-2	100.00
<b>Total</b>	<b>24</b>	<b>751000000</b>	<b>0</b>	<b>0</b>	<b>751000000</b>	<b>375499999</b>	<b>375500001</b>	<b>751000002</b>	<b>-2</b>	
GH	25	7.23% Rajasthan Government Stock, 2027-Committed								
C	P	1446000000	0	0	1446000000	722999996	723000004	722999996	50.00	
<b>Total</b>	<b>25</b>	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	<b>722999996</b>	<b>0</b>	<b>723000004</b>	<b>722999996</b>	
GH	26	7.22% Rajasthan Government Stock, 2027-Committed								
C	P	722000000	0	0	722000000	361000000	361000000	361000000	50.00	
<b>Total</b>	<b>26</b>	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	<b>361000000</b>	<b>0</b>	<b>361000000</b>	<b>361000000</b>	
GH	27	7.40% Rajasthan Government Stock, 2029-Committed								
C	P	1480000000	0	0	1480000000	740000000	740000000	740000000	50.00	
<b>Total</b>	<b>27</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>740000000</b>	<b>0</b>	<b>740000000</b>	<b>740000000</b>	
GH	28	7.45% Rajasthan Government Stock, 2027-Committed								
C	P	1862500000	0	0	1862500000	931249998	931250002	931249998	50.00	
<b>Total</b>	<b>28</b>	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	<b>931249998</b>	<b>0</b>	<b>931250002</b>	<b>931249998</b>	
GH	29	7.55% Rajasthan Government Stock, 2027-Committed								
C	P	377500000	0	0	377500000	-2	377500002	-2	100.00	
<b>Total</b>	<b>29</b>	<b>377500000</b>	<b>0</b>	<b>0</b>	<b>377500000</b>	<b>-2</b>	<b>0</b>	<b>377500002</b>	<b>-2</b>	
GH	30	7.64% Rajasthan Government Stock, 2027-Committed								
C	P	1528000000	0	0	1528000000	764000000	764000000	1528000000	0	100.00
<b>Total</b>	<b>30</b>	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>764000000</b>	<b>764000000</b>	<b>1528000000</b>	<b>0</b>	
GH	31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed								
C	P	382500000	0	0	382500000	191249997	191250002	382500005	-5	100.00
<b>Total</b>	<b>31</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>191249997</b>	<b>191250002</b>	<b>382500005</b>	<b>-5</b>	
GH	32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed								
C	P	765000000	0	0	765000000	382500000	382500000	382500000	50.00	
<b>Total</b>	<b>32</b>	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	<b>382500000</b>	<b>0</b>	<b>382500000</b>	<b>382500000</b>	
GH	33	7.86% Rajasthan Government Stock, 2027-Committed								
C	P	1572000000	0	0	1572000000	786000000	786000000	786000000	50.00	
<b>Total</b>	<b>33</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	<b>786000000</b>	<b>0</b>	<b>786000000</b>	<b>786000000</b>	
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								

Month & Year of Account		11 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								
C	P	0	1000	0	1000	-393999000	394000000	-393999000	*****	
<b>Total</b>	34	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-393999000</b>	<b>0</b>	<b>394000000</b>	<b>-393999000</b>	
GH	35	8.07% Rajasthan Government Stock, 2028-Committed								
C	P	0	1000	0	1000	-403499001	403500001	-403499001	*****	
<b>Total</b>	35	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-403499001</b>	<b>0</b>	<b>403500001</b>	<b>-403499001</b>	
GH	36	8.28% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	0	1000	0	1000	-620999000	621000000	-620999000	*****	
<b>Total</b>	36	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-620999000</b>	<b>0</b>	<b>621000000</b>	<b>-620999000</b>	
GH	37	8.33% Rajasthan Government Stock, 2028-Committed								
C	P	0	1000	0	1000	-624749001	624750001	-624749001	*****	
<b>Total</b>	37	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-624749001</b>	<b>0</b>	<b>624750001</b>	<b>-624749001</b>	
GH	38	8.44% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	0	1000	0	1000	-843999000	844000000	-843999000	*****	
<b>Total</b>	38	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-843999000</b>	<b>0</b>	<b>844000000</b>	<b>-843999000</b>	
GH	39	8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed								
C	P	0	1000	0	1000	-827999000	828000000	-827999000	*****	
<b>Total</b>	39	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-827999000</b>	<b>0</b>	<b>828000000</b>	<b>-827999000</b>	
GH	40	8.13% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	-168290000	168291000	-168290000	*****	
<b>Total</b>	40	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-168290000</b>	<b>0</b>	<b>168291000</b>	<b>-168290000</b>	
GH	41	7.98% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	-598499000	598500000	-598499000	*****	
<b>Total</b>	41	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-598499000</b>	<b>0</b>	<b>598500000</b>	<b>-598499000</b>	
GH	42	8.16% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	1000	612000000	612000000	-611999000	
<b>Total</b>	42	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>612000000</b>	<b>612000000</b>	<b>-611999000</b>	
GH	43	8.40% Rajasthan Government Stock, 2028 (I Series) -Committed								
C	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	43	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	44	8.40% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	44	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	45	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								

Month & Year of Account		11 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	46	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	47	8.57% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	47	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	48	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	48	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	99	New Loans								
C	P	14940300000	0	0	14940300000	14940300000			14940300000	.00
<b>Total</b>	99	<b>14940300000</b>	<b>0</b>	<b>0</b>	<b>14940300000</b>	<b>14940300000</b>	<b>0</b>	<b>0</b>	<b>14940300000</b>	
<b>Total</b>	05	<b>44050627000</b>	<b>15000</b>	<b>0</b>	<b>44050642000</b>	<b>24164937673</b>	<b>2768750005</b>	<b>22654454332</b>	<b>21396187668</b>	
SH	06	Interest on Current Loans Rajasthan Government Stock, 2031-35								
GH	01	7.22% Rajasthan Government Stock, 2032-Committed								
C	P	361000000	0	0	361000000	180500000		180500000	180500000	50.00
<b>Total</b>	01	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	<b>180500000</b>	<b>0</b>	<b>180500000</b>	<b>180500000</b>	
GH	02	7.33% Rajasthan Government Stock, 2032-Committed								
C	P	361500000	0	0	361500000	180750000		180750000	180750000	50.00
<b>Total</b>	02	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	<b>180750000</b>	<b>0</b>	<b>180750000</b>	<b>180750000</b>	
<b>Total</b>	06	<b>722500000</b>	<b>0</b>	<b>0</b>	<b>722500000</b>	<b>361250000</b>	<b>0</b>	<b>361250000</b>	<b>361250000</b>	
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								
C	P	0	1000	0	1000	1000	206250000	206250000	-206249000	*****
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>206250000</b>	<b>206250000</b>	<b>-206249000</b>	
GH	02	8.28 % Rajasthan Government Stock, 2038-Committed								
C	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	02	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	8.35 % Rajasthan Government Stock, 2038-Committed								
C	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	03	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>206250000</b>	<b>206250000</b>	<b>-206247000</b>	
<b>Total</b>	101	<b>97236510000</b>	<b>20000</b>	<b>0</b>	<b>97236530000</b>	<b>46451015798</b>	<b>8927504516</b>	<b>59713018718</b>	<b>37523511282</b>	
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
C	P	16556326000	0	0	16556326000	7521257200	1284923600	10319992400	6236333600	62.33



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Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
Total	01	16556326000	0	0	16556326000	7521257200	1284923600	10319992400	6236333600	
Total	123	16556326000	0	0	16556326000	7521257200	1284923600	10319992400	6236333600	
MI	200	Interest on Other Internal Debts								
SH	01	Interest on other short term loans								
GH	01	Advances (Ways & Means ) received from the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Interest on loans received from Autonomous Bodies								
GH	01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed								
C	P	125000	0	0	125000	2691		122309	2691	97.85
Total	01	125000	0	0	125000	2691	0	122309	2691	
GH	02	Life Insurance Corporation of India-Committed								
C	P	16346000	0	0	16346000	7422640	7422480	16345840	160	100.00
Total	02	16346000	0	0	16346000	7422640	7422480	16345840	160	
GH	03	National Co-operative Development Corporation-Committed								
C	P	192922000	0	0	192922000	192922000			192922000	.00
Total	03	192922000	0	0	192922000	192922000	0	0	192922000	
GH	06	Loans from General Insurance Corporation of India-Committed								
C	P	27482000	0	0	27482000	13741400		13740600	13741400	50.00
Total	06	27482000	0	0	27482000	13741400	0	13740600	13741400	
GH	07	Loans from Housing Development Finance Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH	08	Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed								
C	P	5394991000	0	0	5394991000	2556610353		2838380647	2556610353	52.61
Total	08	5394991000	0	0	5394991000	2556610353	0	2838380647	2556610353	
GH	09	Loans from National Captial Region Board-Committed								
C	P	219900000	0	0	219900000	165059812		54840188	165059812	24.94
Total	09	219900000	0	0	219900000	165059812	0	54840188	165059812	
Total	02	5851767000	0	0	5851767000	2935759896	7422480	2923429584	2928337416	
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
C	P	4945730000	0	0	4945730000	-1146555005	6092285005	-1146555005		123.18
<b>Total</b>	<b>05</b>	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	<b>-1146555005</b>	<b>0</b>	<b>6092285005</b>	<b>-1146555005</b>	
SH	06	Interest on Release Bonds under Udai Scheme-Committed								
C	P	47121317000	0	0	47121317000	23112722325	24008594675	23112722325		50.95
<b>Total</b>	<b>06</b>	<b>47121317000</b>	<b>0</b>	<b>0</b>	<b>47121317000</b>	<b>23112722325</b>	<b>0</b>	<b>24008594675</b>	<b>23112722325</b>	
<b>Total</b>	<b>200</b>	<b>57918817000</b>	<b>0</b>	<b>0</b>	<b>57918817000</b>	<b>24901930216</b>	<b>7422480</b>	<b>33024309264</b>	<b>24894507736</b>	
MI	305	Management of Debt								
SH	01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed								
C	P	407300000	0	0	407300000	198843185	3250000	211706815	195593185	51.98
<b>Total</b>	<b>01</b>	<b>407300000</b>	<b>0</b>	<b>0</b>	<b>407300000</b>	<b>198843185</b>	<b>3250000</b>	<b>211706815</b>	<b>195593185</b>	
<b>Total</b>	<b>305</b>	<b>407300000</b>	<b>0</b>	<b>0</b>	<b>407300000</b>	<b>198843185</b>	<b>3250000</b>	<b>211706815</b>	<b>195593185</b>	
<b>Total</b>	<b>01</b>	<b>172118953000</b>	<b>20000</b>	<b>0</b>	<b>172118973000</b>	<b>79073046399</b>	<b>10223100596</b>	<b>103269027197</b>	<b>68849945803</b>	
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	01	Interest on General Provident Funds-Committed								
C	P	19913225000	0	0	19913225000	19913225000			19913225000	.00
<b>Total</b>	<b>01</b>	<b>19913225000</b>	<b>0</b>	<b>0</b>	<b>19913225000</b>	<b>19913225000</b>	<b>0</b>	<b>0</b>	<b>19913225000</b>	
GH	02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Interest on General Provident Funds of employees of Jaipur Development Authority- Committed								
C	P	20726000	0	0	20726000	20726000			20726000	.00
<b>Total</b>	<b>03</b>	<b>20726000</b>	<b>0</b>	<b>0</b>	<b>20726000</b>	<b>20726000</b>	<b>0</b>	<b>0</b>	<b>20726000</b>	
GH	05	Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	6391000	0	0	6391000	6391000			6391000	.00
<b>Total</b>	<b>05</b>	<b>6391000</b>	<b>0</b>	<b>0</b>	<b>6391000</b>	<b>6391000</b>	<b>0</b>	<b>0</b>	<b>6391000</b>	
GH	06	Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
C	P	8036000	0	0	8036000	8036000			8036000	.00

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		O	S	R	T					
MH 2049		Interest Payments								
SM 03		Interest on Small Savings, Provident Funds etc.								
MI 104		Interest on State Provident Funds								
SH 01		Interest on General Provident Funds								
GH 06		Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
<b>Total</b>	06	<b>8036000</b>	<b>0</b>	<b>0</b>	<b>8036000</b>	<b>8036000</b>	<b>0</b>	<b>0</b>	<b>8036000</b>	
GH 07		Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed								
C	P	16000000	0	0	16000000	16000000			16000000	.00
<b>Total</b>	07	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
GH 08		Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	187770000	0	0	187770000	187770000			187770000	.00
<b>Total</b>	08	<b>187770000</b>	<b>0</b>	<b>0</b>	<b>187770000</b>	<b>187770000</b>	<b>0</b>	<b>0</b>	<b>187770000</b>	
GH 09		Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	76000	0	0	76000	76000			76000	.00
<b>Total</b>	09	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	
GH 10		Interest on General Provident Funds of employees of District Rural Development Agencies-Committed								
C	P	2925000	0	0	2925000	2925000			2925000	.00
<b>Total</b>	10	<b>2925000</b>	<b>0</b>	<b>0</b>	<b>2925000</b>	<b>2925000</b>	<b>0</b>	<b>0</b>	<b>2925000</b>	
GH 11		Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed								
C	P	45673000	0	0	45673000	45507107	165893		45507107	.36
<b>Total</b>	11	<b>45673000</b>	<b>0</b>	<b>0</b>	<b>45673000</b>	<b>45507107</b>	<b>0</b>	<b>165893</b>	<b>45507107</b>	
GH 12		Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed								
C	P	71031000	0	0	71031000	71031000			71031000	.00
<b>Total</b>	12	<b>71031000</b>	<b>0</b>	<b>0</b>	<b>71031000</b>	<b>71031000</b>	<b>0</b>	<b>0</b>	<b>71031000</b>	
GH 13		Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								
C	P	74121000	0	0	74121000	74121000			74121000	.00
<b>Total</b>	13	<b>74121000</b>	<b>0</b>	<b>0</b>	<b>74121000</b>	<b>74121000</b>	<b>0</b>	<b>0</b>	<b>74121000</b>	
GH 14		Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed								
C	P	8425000	0	0	8425000	8425000			8425000	.00
<b>Total</b>	14	<b>8425000</b>	<b>0</b>	<b>0</b>	<b>8425000</b>	<b>8425000</b>	<b>0</b>	<b>0</b>	<b>8425000</b>	
GH 15		Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed								
C	P	9991000	0	0	9991000	9991000			9991000	.00
<b>Total</b>	15	<b>9991000</b>	<b>0</b>	<b>0</b>	<b>9991000</b>	<b>9991000</b>	<b>0</b>	<b>0</b>	<b>9991000</b>	
GH 16		Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								
C	P	28311000	0	0	28311000	28311000		28311000		.00
<b>Total</b>	16	<b>28311000</b>	<b>0</b>	<b>0</b>	<b>28311000</b>	<b>28311000</b>	<b>0</b>	<b>0</b>	<b>28311000</b>	
GH	17	Interest on General Provident Funds of Employees of Universities-Committed								
C	P	769000	0	0	769000	769000		769000		.00
<b>Total</b>	17	<b>769000</b>	<b>0</b>	<b>0</b>	<b>769000</b>	<b>769000</b>	<b>0</b>	<b>0</b>	<b>769000</b>	
GH	18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								
C	P	3700000	0	0	3700000	3700000		3700000		.00
<b>Total</b>	18	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
GH	19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Interest on General Provident Funds for employees of Zila Parishads-Committed								
C	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	20	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH	21	Interest on deposit funds of retired employees-Committed								
C	P	851933000	0	0	851933000	851933000		851933000		.00
<b>Total</b>	21	<b>851933000</b>	<b>0</b>	<b>0</b>	<b>851933000</b>	<b>851933000</b>	<b>0</b>	<b>0</b>	<b>851933000</b>	
<b>Total</b>	01	<b>21249155000</b>	<b>0</b>	<b>0</b>	<b>21249155000</b>	<b>21248989107</b>	<b>0</b>	<b>165893</b>	<b>21248989107</b>	
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed								
C	P	546000	0	0	546000	546000		546000		.00
<b>Total</b>	01	<b>546000</b>	<b>0</b>	<b>0</b>	<b>546000</b>	<b>546000</b>	<b>0</b>	<b>0</b>	<b>546000</b>	
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils-Committed								
C	P	266876000	0	0	266876000	266876000		266876000		.00
<b>Total</b>	02	<b>266876000</b>	<b>0</b>	<b>0</b>	<b>266876000</b>	<b>266876000</b>	<b>0</b>	<b>0</b>	<b>266876000</b>	
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed								
C	P	28573000	0	0	28573000	28573000		28573000		.00
<b>Total</b>	03	<b>28573000</b>	<b>0</b>	<b>0</b>	<b>28573000</b>	<b>28573000</b>	<b>0</b>	<b>0</b>	<b>28573000</b>	
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions-Committed								
C	P	386846000	0	0	386846000	386846000		386846000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	02	Interest on Contributory Provident Funds								
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions- Committed								
<b>Total</b>	<b>04</b>	<b>386846000</b>	<b>0</b>	<b>0</b>	<b>386846000</b>	<b>386846000</b>	<b>0</b>	<b>0</b>	<b>386846000</b>	
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed								
C	P	1333000	0	0	1333000	1333000			1333000	.00
<b>Total</b>	<b>05</b>	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed								
C	P	229575000	0	0	229575000	229575000			229575000	.00
<b>Total</b>	<b>09</b>	<b>229575000</b>	<b>0</b>	<b>0</b>	<b>229575000</b>	<b>229575000</b>	<b>0</b>	<b>0</b>	<b>229575000</b>	
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Interest on Contributory Provident Fund for employees of Devsthan Department-Committed								
C	P	1419000	0	0	1419000	1419000			1419000	.00
<b>Total</b>	<b>11</b>	<b>1419000</b>	<b>0</b>	<b>0</b>	<b>1419000</b>	<b>1419000</b>	<b>0</b>	<b>0</b>	<b>1419000</b>	
<b>Total</b>	<b>02</b>	<b>915170000</b>	<b>0</b>	<b>0</b>	<b>915170000</b>	<b>915170000</b>	<b>0</b>	<b>0</b>	<b>915170000</b>	
SH	03	Interest on All India Service Provident Fund								
C	P	41597000	0	0	41597000	41597000			41597000	.00
<b>Total</b>	<b>03</b>	<b>41597000</b>	<b>0</b>	<b>0</b>	<b>41597000</b>	<b>41597000</b>	<b>0</b>	<b>0</b>	<b>41597000</b>	
SH	04	Interest on Contributory Provident Fund of employees								
GH	01	Water Works Department-Committed								
C	P	133762000	0	0	133762000	133762000			133762000	.00
<b>Total</b>	<b>01</b>	<b>133762000</b>	<b>0</b>	<b>0</b>	<b>133762000</b>	<b>133762000</b>	<b>0</b>	<b>0</b>	<b>133762000</b>	
GH	02	Public Works Department including Garden-Committed								
C	P	668263000	0	0	668263000	668263000			668263000	.00
<b>Total</b>	<b>02</b>	<b>668263000</b>	<b>0</b>	<b>0</b>	<b>668263000</b>	<b>668263000</b>	<b>0</b>	<b>0</b>	<b>668263000</b>	
GH	03	Work charged employees of Mines and Geology Department-Committed								
C	P	1490000	0	0	1490000	1490000			1490000	.00
<b>Total</b>	<b>03</b>	<b>1490000</b>	<b>0</b>	<b>0</b>	<b>1490000</b>	<b>1490000</b>	<b>0</b>	<b>0</b>	<b>1490000</b>	
GH	04	Forest Department-Committed								
C	P	43118000	0	0	43118000	43118000			43118000	.00
<b>Total</b>	<b>04</b>	<b>43118000</b>	<b>0</b>	<b>0</b>	<b>43118000</b>	<b>43118000</b>	<b>0</b>	<b>0</b>	<b>43118000</b>	

Month & Year of Account		11 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	04	Interest on Contributory Provident Fund of employees								
<b>Total</b>	<b>04</b>	<b>846633000</b>	<b>0</b>	<b>0</b>	<b>846633000</b>	<b>846633000</b>	<b>0</b>	<b>0</b>	<b>846633000</b>	
SH	06	Interest on General Provident Funds of workers								
GH	01	General Provident Funds of workers of Water Works Department-Committed								
C	P	86692000	0	0	86692000	86692000			86692000	.00
<b>Total</b>	<b>01</b>	<b>86692000</b>	<b>0</b>	<b>0</b>	<b>86692000</b>	<b>86692000</b>	<b>0</b>	<b>0</b>	<b>86692000</b>	
GH	02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed								
C	P	298207000	0	0	298207000	298207000			298207000	.00
<b>Total</b>	<b>02</b>	<b>298207000</b>	<b>0</b>	<b>0</b>	<b>298207000</b>	<b>298207000</b>	<b>0</b>	<b>0</b>	<b>298207000</b>	
GH	03	General Provident Funds of work charge employees of Mines and Geology Department- Committed								
C	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>03</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
GH	04	Forest Department-Committed								
C	P	2602000	0	0	2602000	2602000			2602000	.00
<b>Total</b>	<b>04</b>	<b>2602000</b>	<b>0</b>	<b>0</b>	<b>2602000</b>	<b>2602000</b>	<b>0</b>	<b>0</b>	<b>2602000</b>	
<b>Total</b>	<b>06</b>	<b>387751000</b>	<b>0</b>	<b>0</b>	<b>387751000</b>	<b>387751000</b>	<b>0</b>	<b>0</b>	<b>387751000</b>	
<b>Total</b>	<b>104</b>	<b>23440306000</b>	<b>0</b>	<b>0</b>	<b>23440306000</b>	<b>23440140107</b>	<b>0</b>	<b>165893</b>	<b>23440140107</b>	
MI	108	Interest on Insurance and Pension Fund								
SH	01	Interest on State Government's Life Insurance Fund-Committed								
C	P	12149300000	0	0	12149300000	12149300000			12149300000	.00
<b>Total</b>	<b>01</b>	<b>12149300000</b>	<b>0</b>	<b>0</b>	<b>12149300000</b>	<b>12149300000</b>	<b>0</b>	<b>0</b>	<b>12149300000</b>	
SH	02	Hazard Fund Advance-Committed								
C	P	33598000	0	0	33598000	33598000			33598000	.00
<b>Total</b>	<b>02</b>	<b>33598000</b>	<b>0</b>	<b>0</b>	<b>33598000</b>	<b>33598000</b>	<b>0</b>	<b>0</b>	<b>33598000</b>	
SH	03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed								
C	P	27594000	0	0	27594000	27594000			27594000	.00
<b>Total</b>	<b>03</b>	<b>27594000</b>	<b>0</b>	<b>0</b>	<b>27594000</b>	<b>27594000</b>	<b>0</b>	<b>0</b>	<b>27594000</b>	
SH	05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed								
C	P	7078000	0	0	7078000	7078000			7078000	.00
<b>Total</b>	<b>05</b>	<b>7078000</b>	<b>0</b>	<b>0</b>	<b>7078000</b>	<b>7078000</b>	<b>0</b>	<b>0</b>	<b>7078000</b>	
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								
C	P	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>06</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH	07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		11 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	08	Rajasthan State Road Development and Construction Corporation-Committed								
C	P	66677000	0	0	66677000	66677000		66677000		.00
<b>Total</b>	<b>08</b>	<b>66677000</b>	<b>0</b>	<b>0</b>	<b>66677000</b>	<b>66677000</b>	<b>0</b>	<b>0</b>	<b>66677000</b>	
SH	09	Interest on pension funds of employees of Jaipur Development Authority-Committed								
C	P	85402000	0	0	85402000	85402000		85402000		.00
<b>Total</b>	<b>09</b>	<b>85402000</b>	<b>0</b>	<b>0</b>	<b>85402000</b>	<b>85402000</b>	<b>0</b>	<b>0</b>	<b>85402000</b>	
SH	11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	1020000	0	0	1020000	1020000		1020000		.00
<b>Total</b>	<b>11</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	
SH	12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	128000	0	0	128000	128000		128000		.00
<b>Total</b>	<b>12</b>	<b>128000</b>	<b>0</b>	<b>0</b>	<b>128000</b>	<b>128000</b>	<b>0</b>	<b>0</b>	<b>128000</b>	
SH	13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed								
C	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>13</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
SH	14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	10000	0	0	10000	10000		10000		.00
<b>Total</b>	<b>14</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	15	Interest on funds relating to General Insurance Scheme-Committed								
C	P	343207000	0	0	343207000	343207000		343207000		.00
<b>Total</b>	<b>15</b>	<b>343207000</b>	<b>0</b>	<b>0</b>	<b>343207000</b>	<b>343207000</b>	<b>0</b>	<b>0</b>	<b>343207000</b>	
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
C	P	1630000	0	0	1630000	1630000		1630000		.00
<b>Total</b>	<b>16</b>	<b>1630000</b>	<b>0</b>	<b>0</b>	<b>1630000</b>	<b>1630000</b>	<b>0</b>	<b>0</b>	<b>1630000</b>	
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
C	P	27241000	0	0	27241000	27241000		27241000		.00
<b>Total</b>	<b>17</b>	<b>27241000</b>	<b>0</b>	<b>0</b>	<b>27241000</b>	<b>27241000</b>	<b>0</b>	<b>0</b>	<b>27241000</b>	
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
C	P	42347000	0	0	42347000	42347000		42347000		.00
<b>Total</b>	<b>18</b>	<b>42347000</b>	<b>0</b>	<b>0</b>	<b>42347000</b>	<b>42347000</b>	<b>0</b>	<b>0</b>	<b>42347000</b>	
SH	19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed								
C	P	63872000	0	0	63872000	63872000		63872000		.00
<b>Total</b>	<b>19</b>	<b>63872000</b>	<b>0</b>	<b>0</b>	<b>63872000</b>	<b>63872000</b>	<b>0</b>	<b>0</b>	<b>63872000</b>	
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
C	P	10260000	0	0	10260000	10260000		10260000		.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
<b>Total</b>	<b>20</b>	<b>10260000</b>	<b>0</b>	<b>0</b>	<b>10260000</b>	<b>10260000</b>	<b>0</b>	<b>0</b>	<b>10260000</b>	
SH	21	Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed								
C	P	22721000	0	0	22721000	22721000			22721000	.00
<b>Total</b>	<b>21</b>	<b>22721000</b>	<b>0</b>	<b>0</b>	<b>22721000</b>	<b>22721000</b>	<b>0</b>	<b>0</b>	<b>22721000</b>	
SH	22	Interest on pension funds of Malviya Regional Engineering College-Committed								
C	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>22</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	23	Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed								
C	P	135604000	0	0	135604000	135604000			135604000	.00
<b>Total</b>	<b>23</b>	<b>135604000</b>	<b>0</b>	<b>0</b>	<b>135604000</b>	<b>135604000</b>	<b>0</b>	<b>0</b>	<b>135604000</b>	
<b>Total</b>	<b>108</b>	<b>13080799000</b>	<b>0</b>	<b>0</b>	<b>13080799000</b>	<b>13080799000</b>	<b>0</b>	<b>0</b>	<b>13080799000</b>	
MI	117	Interest on Defined Contribution Pension Scheme								
SH	01	For Government Employees-Committed								
C	P	29658000	0	0	29658000	29658000			29658000	.00
<b>Total</b>	<b>01</b>	<b>29658000</b>	<b>0</b>	<b>0</b>	<b>29658000</b>	<b>29658000</b>	<b>0</b>	<b>0</b>	<b>29658000</b>	
SH	02	For Employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	For Societies, Commissions, State Enterprises and Other Institutions-Committed								
C	P	320000	0	0	320000	320000			320000	.00
<b>Total</b>	<b>03</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	
SH	04	For All India Services								
GH	01	Tier I-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Tier II-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>117</b>	<b>29981000</b>	<b>0</b>	<b>0</b>	<b>29981000</b>	<b>29981000</b>	<b>0</b>	<b>0</b>	<b>29981000</b>	
<b>Total</b>	<b>03</b>	<b>36551086000</b>	<b>0</b>	<b>0</b>	<b>36551086000</b>	<b>36550920107</b>	<b>0</b>	<b>165893</b>	<b>36550920107</b>	
SM	04	Interest on Loans and Advances from Central Government								
MI	101	Interest on Loans for State/Union Territory Plan Schemes								
C	P	2747434000	0	0	2747434000	1105416806	243991603	1886008797	861425203	68.65
<b>Total</b>	<b>101</b>	<b>2747434000</b>	<b>0</b>	<b>0</b>	<b>2747434000</b>	<b>1105416806</b>	<b>243991603</b>	<b>1886008797</b>	<b>861425203</b>	
MI	102	Interest on Loans for Central Plan Schemes								



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		O	S	R	T					
MH	2049	Interest Payments								
SM	04	Interest on Loans and Advances from Central Government								
MI	102	Interest on Loans for Central Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Interest on Loans for Centrally Sponsored Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	104	Interest on Loans for Non-plan Schemes								
C	P	34500000	0	0	34500000	31699592	2800408		31699592	8.12
<b>Total</b>	104	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>31699592</b>	<b>0</b>	<b>2800408</b>	<b>31699592</b>	
MI	106	Interest on Ways and Means Advances								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	106	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Interest on Pre-1984-85 Loans								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	107	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	108	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission								
C	P	1423294000	0	0	1423294000	711647145	142329371	853976226	569317774	60.00
<b>Total</b>	109	<b>1423294000</b>	<b>0</b>	<b>0</b>	<b>1423294000</b>	<b>711647145</b>	<b>142329371</b>	<b>853976226</b>	<b>569317774</b>	
<b>Total</b>	04	<b>4205233000</b>	<b>0</b>	<b>0</b>	<b>4205233000</b>	<b>1848768543</b>	<b>386320974</b>	<b>2742785431</b>	<b>1462447569</b>	
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	105	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								
C	P	68172000	0	0	68172000	68172000			68172000	.00
<b>Total</b>	01	<b>68172000</b>	<b>0</b>	<b>0</b>	<b>68172000</b>	<b>68172000</b>	<b>0</b>	<b>0</b>	<b>68172000</b>	
SH	03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 04	Interest on deposits of State Industrial and Mineral Development Corporation Limited- Committed									
C	P	380000000	0	0	380000000	380000000		380000000		.00
<b>Total</b>	<b>04</b>	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>380000000</b>	<b>0</b>	<b>380000000</b>		
SH 05	Interest on deposits of World Food Programme Scheme-Committed									
GH 02	Interest on Deposits of Project 2600									
C	P	66000	0	0	66000	66000		66000		.00
<b>Total</b>	<b>02</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>66000</b>		
<b>Total</b>	<b>05</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>66000</b>		
SH 06	Interest on deposits of Rajasthan Land Development Corporation-Committed									
C	P	7811000	0	0	7811000	7811000		7811000		.00
<b>Total</b>	<b>06</b>	<b>7811000</b>	<b>0</b>	<b>0</b>	<b>7811000</b>	<b>7811000</b>	<b>0</b>	<b>7811000</b>		
SH 08	Interest on deposits of State Agro Industries Corporation Limited-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed									
C	P	7154000	0	0	7154000	7154000		7154000		.00
<b>Total</b>	<b>10</b>	<b>7154000</b>	<b>0</b>	<b>0</b>	<b>7154000</b>	<b>7154000</b>	<b>0</b>	<b>7154000</b>		
SH 11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed									
C	P	9000	0	0	9000	9000		9000		.00
<b>Total</b>	<b>11</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>9000</b>		
SH 12	Interest on deposits of Rajasthan State Seeds Corporation-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed									
C	P	460000	0	0	460000	460000		460000		.00
<b>Total</b>	<b>13</b>	<b>460000</b>	<b>0</b>	<b>0</b>	<b>460000</b>	<b>460000</b>	<b>0</b>	<b>460000</b>		
SH 14	Interest on deposits of Panchayat Samitis-Committed									
C	P	5502000	0	0	5502000	5502000		5502000		.00
<b>Total</b>	<b>14</b>	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	<b>5502000</b>	<b>0</b>	<b>5502000</b>		
SH 15	Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed									
C	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed									
C	P	525010000	0	0	525010000	524447290	562710	524447290		.11
<b>Total</b>	<b>16</b>	<b>525010000</b>	<b>0</b>	<b>0</b>	<b>525010000</b>	<b>524447290</b>	<b>0</b>	<b>524447290</b>		
SH 17	Interest on deposits of Rajasthan State Housing Board-Committed									

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		O	S	R	T					
MH 2049		Interest Payments								
SM 60		Interest on Other Obligations								
MI 101		Interest on Deposits								
SH 17		Interest on deposits of Rajasthan State Housing Board-Committed								
C	P	1396000	0	0	1396000	1396000		1396000	.00	
<b>Total</b>	17	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>1396000</b>		
SH 18		Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed								
C	P	39145000	0	0	39145000	39145000		39145000	.00	
<b>Total</b>	18	<b>39145000</b>	<b>0</b>	<b>0</b>	<b>39145000</b>	<b>39145000</b>	<b>0</b>	<b>39145000</b>		
SH 19		Interest on deposits of Jaipur Development Authority-Committed								
C	P	16000	0	0	16000	16000		16000	.00	
<b>Total</b>	19	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>16000</b>		
SH 20		Interest on deposits of Journalists Welfare Fund-Committed								
C	P	6465000	0	0	6465000	6465000		6465000	.00	
<b>Total</b>	20	<b>6465000</b>	<b>0</b>	<b>0</b>	<b>6465000</b>	<b>6465000</b>	<b>0</b>	<b>6465000</b>		
SH 21		Interest on deposits of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 22		Interest on deposits of Rajasthan Water Resources Development Corporation Limited-Committed								
C	P	9000	0	0	9000	9000		9000	.00	
<b>Total</b>	22	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>9000</b>		
SH 23		Interest on deposits of Rajasthan Finance Corporation-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 24		Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed								
C	P	29000	0	0	29000	29000		29000	.00	
<b>Total</b>	24	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	<b>29000</b>	<b>0</b>	<b>29000</b>		
SH 25		Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed								
C	P	65000	0	0	65000	65000		65000	.00	
<b>Total</b>	25	<b>65000</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>65000</b>	<b>0</b>	<b>65000</b>		
SH 26		Interest on deposits of Universities-Committed								
C	P	14735000	0	0	14735000	13987874	747126	13987874	5.07	
<b>Total</b>	26	<b>14735000</b>	<b>0</b>	<b>0</b>	<b>14735000</b>	<b>13987874</b>	<b>0</b>	<b>13987874</b>		
SH 28		Interest on deposits of Urban Development Trust-Committed								
C	P	32839000	0	0	32839000	32839000		32839000	.00	
<b>Total</b>	28	<b>32839000</b>	<b>0</b>	<b>0</b>	<b>32839000</b>	<b>32839000</b>	<b>0</b>	<b>32839000</b>		
SH 29		Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
C	P	169000	0	0	169000	169000		169000	.00	

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	29	Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
<b>Total</b>	29	<b>169000</b>	<b>0</b>	<b>0</b>	<b>169000</b>	<b>169000</b>	<b>0</b>	<b>0</b>	<b>169000</b>	
SH	30	Interest on deposits of District Rural Development Agencies-Committed								
C	P	1284000	0	0	1284000	1284000			1284000	.00
<b>Total</b>	30	<b>1284000</b>	<b>0</b>	<b>0</b>	<b>1284000</b>	<b>1284000</b>	<b>0</b>	<b>0</b>	<b>1284000</b>	
SH	31	Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed								
C	P	7201000	0	0	7201000	7201000			7201000	.00
<b>Total</b>	31	<b>7201000</b>	<b>0</b>	<b>0</b>	<b>7201000</b>	<b>7201000</b>	<b>0</b>	<b>0</b>	<b>7201000</b>	
SH	32	Interest on deposits of Zila Parishads-Committed								
C	P	10974000	0	0	10974000	10974000			10974000	.00
<b>Total</b>	32	<b>10974000</b>	<b>0</b>	<b>0</b>	<b>10974000</b>	<b>10974000</b>	<b>0</b>	<b>0</b>	<b>10974000</b>	
SH	33	Interest on deposits of Municipalities/ Municipal Councils-Committed								
C	P	82131000	0	0	82131000	82131000			82131000	.00
<b>Total</b>	33	<b>82131000</b>	<b>0</b>	<b>0</b>	<b>82131000</b>	<b>82131000</b>	<b>0</b>	<b>0</b>	<b>82131000</b>	
SH	34	Interest on deposits of Calamity Relief Fund-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	36	Interest on Rajasthan State Seeds Certification Fund-Committed								
C	P	96000	0	0	96000	96000			96000	.00
<b>Total</b>	36	<b>96000</b>	<b>0</b>	<b>0</b>	<b>96000</b>	<b>96000</b>	<b>0</b>	<b>0</b>	<b>96000</b>	
SH	37	Interest on Insurance Funds for Rajasthan State Wells-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	38	Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	39	Interest on deposits of Fishermen Agencies-Committed								
C	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	39	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	40	Interest on deposits of Rajasthan State Pollution Control Board-Committed								
C	P	4700000	0	0	4700000	4700000			4700000	.00
<b>Total</b>	40	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	
SH	41	Interest on deposits of Rajasthan State Woman Development Agency-Committed								
C	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	41	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	42	Interest on deposits of Rajasthan Small Industries Corporation-Committed								
C	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	42	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44	Interest on deposits of Sahakari Upbhokta Sangh-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	Interest on deposits of Arawali-Committed									
C	P	47000	0	0	47000	47000		47000		.00
<b>Total</b>	46	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	
SH 47	Interest on deposits of District Breeding and Child Health -Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 48	Interest on deposits of Gau Sewa Aayog-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed									
C	P	408000	0	0	408000	408000		408000		.00
<b>Total</b>	49	<b>408000</b>	<b>0</b>	<b>0</b>	<b>408000</b>	<b>408000</b>	<b>0</b>	<b>0</b>	<b>408000</b>	
SH 50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	50	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed									
C	P	2202000	0	0	2202000	2202000		2202000		.00
<b>Total</b>	53	<b>2202000</b>	<b>0</b>	<b>0</b>	<b>2202000</b>	<b>2202000</b>	<b>0</b>	<b>0</b>	<b>2202000</b>	
SH 58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 60	Interest on deposits of Institute of Crafts-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	60	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 61	Interest on deposits of District Child Re-establishment -Committed									
C	P	1121000	0	0	1121000	1121000		1121000		.00
<b>Total</b>	61	<b>1121000</b>	<b>0</b>	<b>0</b>	<b>1121000</b>	<b>1121000</b>	<b>0</b>	<b>0</b>	<b>1121000</b>	
SH 62	Interest on deposits of State Woman Commission-Committed									
C	P	47000	0	0	47000	47000		47000		.00
<b>Total</b>	62	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	
SH 63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed									

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed								
C	P	19000	0	0	19000	19000			19000	.00
<b>Total</b>	63	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH	64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed								
C	P	24000	0	0	24000	24000			24000	.00
<b>Total</b>	65	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	
SH	66	Interest on deposits of Rajasthan Library Development -Committed								
C	P	20334000	0	0	20334000	20334000			20334000	.00
<b>Total</b>	66	<b>20334000</b>	<b>0</b>	<b>0</b>	<b>20334000</b>	<b>20334000</b>	<b>0</b>	<b>0</b>	<b>20334000</b>	
SH	67	Interest on deposits of Rajasthan Foundation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	67	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	69	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	71	Rajasthan Shiksha Karmi Board-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	71	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	72	Vishwa karma Contributory Pension Scheme-Committed								
C	P	3764000	0	0	3764000	3764000			3764000	.00
<b>Total</b>	72	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>	
<b>Total</b>	101	<b>1225942000</b>	<b>0</b>	<b>0</b>	<b>1225942000</b>	<b>1224632164</b>	<b>0</b>	<b>1309836</b>	<b>1224632164</b>	
MI	701	Miscellaneous								
C	P	24991000	0	0	24991000	24991000			24991000	.00
<b>Total</b>	701	<b>24991000</b>	<b>0</b>	<b>0</b>	<b>24991000</b>	<b>24991000</b>	<b>0</b>	<b>0</b>	<b>24991000</b>	
<b>Total</b>	60	<b>1250933000</b>	<b>0</b>	<b>0</b>	<b>1250933000</b>	<b>1249623164</b>	<b>0</b>	<b>1309836</b>	<b>1249623164</b>	
<b>Total</b>	2049	<b>214126206000</b>	<b>20000</b>	<b>0</b>	<b>214126226000</b>	<b>118722359213</b>	<b>10609421570</b>	<b>106013288357</b>	<b>108112937643</b>	
<b>Total</b>	CH2	<b>214126206000</b>	<b>20000</b>	<b>0</b>	<b>214126226000</b>	<b>118722359213</b>	<b>10609421570</b>	<b>106013288357</b>	<b>108112937643</b>	
Month & Year of Account		11 2018								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								

Month & Year of Account		11 2018								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	102	State Public Service Commission								
SH	01	Rajasthan Public Service Commission-Committed								
C	P	420772000	0	0	420772000	134313375	40846709	327305334	93466666	77.79
<b>Total</b>	01	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>134313375</b>	<b>40846709</b>	<b>327305334</b>	<b>93466666</b>	
<b>Total</b>	102	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>134313375</b>	<b>40846709</b>	<b>327305334</b>	<b>93466666</b>	
<b>Total</b>	2051	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>134313375</b>	<b>40846709</b>	<b>327305334</b>	<b>93466666</b>	
<b>Total</b>	CH3	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>134313375</b>	<b>40846709</b>	<b>327305334</b>	<b>93466666</b>	
Month & Year of Account		11 2018								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	61	8.88 % Rajasthan Government Stock, 2018								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	61	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	
GH	62	8.26 % Rajasthan Government Stock, 2018								
V	C					0	5000000000	5000000000	-5000000000	.00
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	62	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	
GH	63	7.80% Rajasthan Government Stock,2018								
V	C					0	10000000000	10000000000	-10000000000	.00
C	P	10000000000	0	0	10000000000	10000000000			10000000000	.00
<b>Total</b>	63	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>10000000000</b>	<b>10000000000</b>	<b>10000000000</b>	<b>0</b>	
GH	64	6.41% Rajasthan Government Stock, 2018								
C	P	11620000000	0	0	11620000000	11620000000			11620000000	.00
<b>Total</b>	64	<b>11620000000</b>	<b>0</b>	<b>0</b>	<b>11620000000</b>	<b>11620000000</b>	<b>0</b>	<b>0</b>	<b>11620000000</b>	
GH	65	7.29 % Rajasthan Government Stock, 2019								
C	P	10000000000	0	0	10000000000	10000000000			10000000000	.00
<b>Total</b>	65	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	
GH	66	7.77% Rajasthan Government Stock, 2019								
C	P	12500000000	0	0	12500000000	12500000000			12500000000	.00
<b>Total</b>	66	<b>12500000000</b>	<b>0</b>	<b>0</b>	<b>12500000000</b>	<b>12500000000</b>	<b>0</b>	<b>0</b>	<b>12500000000</b>	
GH	67	8.46% Rajasthan Government Stock, 2019								
C	P	5926100000	0	0	5926100000	5926100000			5926100000	.00

Month & Year of Account		11 2018								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	67	8.46% Rajasthan Government Stock, 2019								
<b>Total</b>	67	<b>5926100000</b>	<b>0</b>	<b>0</b>	<b>5926100000</b>	<b>5926100000</b>	<b>0</b>	<b>0</b>	<b>5926100000</b>	
GH	68	8.28% Rajasthan Government Stock, 2019								
C	P	3511900000	0	0	3511900000	3511900000			3511900000	
<b>Total</b>	68	<b>3511900000</b>	<b>0</b>	<b>0</b>	<b>3511900000</b>	<b>3511900000</b>	<b>0</b>	<b>0</b>	<b>3511900000</b>	
<b>Total</b>	01	<b>63558000000</b>	<b>0</b>	<b>0</b>	<b>63558000000</b>	<b>58558000000</b>	<b>15000000000</b>	<b>20000000000</b>	<b>43558000000</b>	
SH	02	Non-Interest Bearing Market Loan								
GH	22	9.75% Rajasthan State Development Loan, 1998								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	23	9% Rajasthan State Development Loan, 1999								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	24	8.75% Rajasthan State Development Loan, 2000								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	25	11% Rajasthan State Development Loan, 2001								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	11% Rajasthan State Development Loan, 2002								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	13.50% Rajasthan State Development Loan, 2003								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	12.50% Rajasthan State Development Loan, 2004								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	14.00% Rajasthan State Development Loan, 2005								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.85% Rajasthan State Development Loan, 2006								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	13.00% Rajasthan State Development Loan, 2007								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	37	11.50% Rajasthan State Development Loan, 2009								



Month & Year of Account		11 2018								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	02	Non-Interest Bearing Market Loan								
GH	37	11.50% Rajasthan State Development Loan, 2009								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
<b>Total</b>	101	<b>63558011000</b>	<b>0</b>	<b>0</b>	<b>63558011000</b>	<b>58558011000</b>	<b>15000000000</b>	<b>20000000000</b>	<b>43558011000</b>	
MI	103	Loans from Life Insurance Corporation of India								
C	P	37522000	0	0	37522000	0		37522000	0	100.00
<b>Total</b>	103	<b>37522000</b>	<b>0</b>	<b>0</b>	<b>37522000</b>	<b>0</b>	<b>0</b>	<b>37522000</b>	<b>0</b>	
MI	104	Loans from General Insurance Corporation of India								
C	P	42452000	0	0	42452000	42452000			42452000	.00
<b>Total</b>	104	<b>42452000</b>	<b>0</b>	<b>0</b>	<b>42452000</b>	<b>42452000</b>	<b>0</b>	<b>0</b>	<b>42452000</b>	
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	01	Loan under National Rural Credit (Long Term Enforcement) Fund								
C	P	3101000	0	0	3101000	800		3100200	800	99.97
<b>Total</b>	01	<b>3101000</b>	<b>0</b>	<b>0</b>	<b>3101000</b>	<b>800</b>	<b>0</b>	<b>3100200</b>	<b>800</b>	
SH	02	Loan under Rural Infrastructure Development Fund								
C	P	15389664000	0	0	15389664000	11378579400	1914223000	5925307600	9464356400	38.50
<b>Total</b>	02	<b>15389664000</b>	<b>0</b>	<b>0</b>	<b>15389664000</b>	<b>11378579400</b>	<b>1914223000</b>	<b>5925307600</b>	<b>9464356400</b>	
<b>Total</b>	105	<b>15392765000</b>	<b>0</b>	<b>0</b>	<b>15392765000</b>	<b>11378580200</b>	<b>1914223000</b>	<b>5928407800</b>	<b>9464357200</b>	
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								
GH	12	8.39% Special Bonds (Acquired from Discoms),2019								
C	P	31616500000	0	0	31616500000	31616500000			31616500000	.00
<b>Total</b>	12	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	
GH	21	8.21% Special Bonds (Acquired from Discoms),2019								
C	P	9882950000	0	0	9882950000	9882950000			9882950000	.00
<b>Total</b>	21	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	
GH	29	7.75% Special Bonds(Acquired from Discoms),2018								
C	P	23119300000	0	0	23119300000	0		23119300000	0	100.00
<b>Total</b>	29	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	
GH	38	6.80% Special Bonds(Acquired from Discoms),2019								
C	P	1111100000	0	0	1111100000	1111100000			1111100000	.00
<b>Total</b>	38	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	
GH	39	6.90% Special Bonds(Acquired from Discoms),2019								
C	P	627640000	0	0	627640000	627640000			627640000	.00
<b>Total</b>	39	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	
<b>Total</b>	04	<b>66357490000</b>	<b>0</b>	<b>0</b>	<b>66357490000</b>	<b>43238190000</b>	<b>0</b>	<b>23119300000</b>	<b>43238190000</b>	
<b>Total</b>	106	<b>66357490000</b>	<b>0</b>	<b>0</b>	<b>66357490000</b>	<b>43238190000</b>	<b>0</b>	<b>23119300000</b>	<b>43238190000</b>	

Month & Year of Account		11 2018								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	108	Loans from National Co-operative Development Corporation								
C	P	372211000	0	0	372211000	372211000		372211000	.00	
<b>Total</b>	<b>108</b>	<b>372211000</b>	<b>0</b>	<b>0</b>	<b>372211000</b>	<b>372211000</b>	<b>0</b>	<b>0</b>	<b>372211000</b>	
MI	109	Loans from other Institutions								
SH	06	Loan from Housing Development Finance Corporation Ltd. for house building for employees								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	National Capital Region Planning Board								
C	P	9775000	0	0	9775000	0	9775000	0	100.00	
<b>Total</b>	<b>08</b>	<b>9775000</b>	<b>0</b>	<b>0</b>	<b>9775000</b>	<b>0</b>	<b>9775000</b>	<b>0</b>		
<b>Total</b>	<b>109</b>	<b>9776000</b>	<b>0</b>	<b>0</b>	<b>9776000</b>	<b>1000</b>	<b>0</b>	<b>9775000</b>	<b>1000</b>	
MI	110	Ways and Means Advances from the Reserve Bank of India								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>110</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	111	Special Securities issued to National Small Savings Fund of the Central Government								
SH	01	Special Securities issued to National Small Savings Fund of the Central Government								
C	P	15599600000	0	0	15599600000	8197220000	1174050000	8576430000	7023170000	54.98
<b>Total</b>	<b>01</b>	<b>15599600000</b>	<b>0</b>	<b>0</b>	<b>15599600000</b>	<b>8197220000</b>	<b>1174050000</b>	<b>8576430000</b>	<b>7023170000</b>	
<b>Total</b>	<b>111</b>	<b>15599600000</b>	<b>0</b>	<b>0</b>	<b>15599600000</b>	<b>8197220000</b>	<b>1174050000</b>	<b>8576430000</b>	<b>7023170000</b>	
<b>Total</b>	<b>6003</b>	<b>161369828000</b>	<b>0</b>	<b>0</b>	<b>161369828000</b>	<b>121786666200</b>	<b>18088273000</b>	<b>57671434800</b>	<b>103698393200</b>	
MH	6004	Loans and Advances from the Central Government								
SM	01	Non-Plan Loans								
MI	800	Other Loans								
SH	01	Police- Modernisation of Police Force								
C	P	29619000	0	0	29619000	29174915	444085	29174915	1.50	
<b>Total</b>	<b>01</b>	<b>29619000</b>	<b>0</b>	<b>0</b>	<b>29619000</b>	<b>29174915</b>	<b>0</b>	<b>444085</b>	<b>29174915</b>	
SH	02	Sewerage and Water Supply- Tap Water Supply Schemes								
C	P	20805000	0	0	20805000	11152500	9652500	11152500	46.40	
<b>Total</b>	<b>02</b>	<b>20805000</b>	<b>0</b>	<b>0</b>	<b>20805000</b>	<b>11152500</b>	<b>0</b>	<b>9652500</b>	<b>11152500</b>	
<b>Total</b>	<b>800</b>	<b>50424000</b>	<b>0</b>	<b>0</b>	<b>50424000</b>	<b>40327415</b>	<b>0</b>	<b>10096585</b>	<b>40327415</b>	
<b>Total</b>	<b>01</b>	<b>50424000</b>	<b>0</b>	<b>0</b>	<b>50424000</b>	<b>40327415</b>	<b>0</b>	<b>10096585</b>	<b>40327415</b>	
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	01	Loan for Plan Schemes upto Year 2006-2007								
C	P	1250918000	0	0	1250918000	625978325	124987935	749927610	500990390	59.95
<b>Total</b>	<b>01</b>	<b>1250918000</b>	<b>0</b>	<b>0</b>	<b>1250918000</b>	<b>625978325</b>	<b>124987935</b>	<b>749927610</b>	<b>500990390</b>	
SH	02	Loan for External Aided Projects								
GH	01	District Poverty Eradication Programme- World Bank								
C	P	52645000	0	0	52645000	26322570	5264486	31586916	21058084	60.00
<b>Total</b>	<b>01</b>	<b>52645000</b>	<b>0</b>	<b>0</b>	<b>52645000</b>	<b>26322570</b>	<b>5264486</b>	<b>31586916</b>	<b>21058084</b>	

Month & Year of Account		11 2018								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6004		Loans and Advances from the Central Government								
SM 02		Loans for State/ Union Territory Plan Schemes								
MI 101		Block Loans								
SH 02		Loan for External Aided Projects								
GH 02		Rajasthan Energy Restructuring Scheme -World Bank								
C	P	784000	0	0	784000	392000	78400	470400	313600	60.00
<b>Total</b>	<b>02</b>	<b>784000</b>	<b>0</b>	<b>0</b>	<b>784000</b>	<b>392000</b>	<b>78400</b>	<b>470400</b>	<b>313600</b>	
GH 03		Rajasthan Water Restructuring Scheme -World Bank								
C	P	93412000	0	0	93412000	42080255	10266349	61598094	31813906	65.94
<b>Total</b>	<b>03</b>	<b>93412000</b>	<b>0</b>	<b>0</b>	<b>93412000</b>	<b>42080255</b>	<b>10266349</b>	<b>61598094</b>	<b>31813906</b>	
GH 04		Rajasthan Health Development Scheme -World Bank								
C	P	117010000	0	0	117010000	58373885	11727223	70363338	46646662	60.13
<b>Total</b>	<b>04</b>	<b>117010000</b>	<b>0</b>	<b>0</b>	<b>117010000</b>	<b>58373885</b>	<b>11727223</b>	<b>70363338</b>	<b>46646662</b>	
GH 05		Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation								
C	P	780000	0	0	780000	389840	78032	468192	311808	60.02
<b>Total</b>	<b>05</b>	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>389840</b>	<b>78032</b>	<b>468192</b>	<b>311808</b>	
GH 07		Rajasthan Forestry Bio-diversity Scheme -J I C A								
C	P	37141000	0	0	37141000	18570580	3714084	22284504	14856496	60.00
<b>Total</b>	<b>07</b>	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>	<b>18570580</b>	<b>3714084</b>	<b>22284504</b>	<b>14856496</b>	
GH 08		Bisalpur -Jaipur Water Distribution Scheme - J I C A								
C	P	136644000	0	0	136644000	68322220	13664356	81986136	54657864	60.00
<b>Total</b>	<b>08</b>	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>	<b>68322220</b>	<b>13664356</b>	<b>81986136</b>	<b>54657864</b>	
GH 09		Rajasthan Minor Irrigation Development Scheme- J I C A								
C	P	64291000	0	0	64291000	23126415	8232917	49397502	14893498	76.83
<b>Total</b>	<b>09</b>	<b>64291000</b>	<b>0</b>	<b>0</b>	<b>64291000</b>	<b>23126415</b>	<b>8232917</b>	<b>49397502</b>	<b>14893498</b>	
GH 10		Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank								
C	P	167570000	0	0	167570000	83784975	16757005	100542030	67027970	60.00
<b>Total</b>	<b>10</b>	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>	<b>83784975</b>	<b>16757005</b>	<b>100542030</b>	<b>67027970</b>	
GH 13		Residential School Disadvantage- Group Scheme								
C	P	5266000	0	0	5266000	2633075	526585	3159510	2106490	60.00
<b>Total</b>	<b>13</b>	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>	<b>2633075</b>	<b>526585</b>	<b>3159510</b>	<b>2106490</b>	
GH 24		Rajasthan Water Area Restructuring Programme-Phase-III JICA								
C	P	20070000	0	0	20070000	9089720		10980280	9089720	54.71
<b>Total</b>	<b>24</b>	<b>20070000</b>	<b>0</b>	<b>0</b>	<b>20070000</b>	<b>9089720</b>	<b>0</b>	<b>10980280</b>	<b>9089720</b>	
<b>Total</b>	<b>02</b>	<b>695613000</b>	<b>0</b>	<b>0</b>	<b>695613000</b>	<b>333085535</b>	<b>70309437</b>	<b>432836902</b>	<b>262776098</b>	
<b>Total</b>	<b>101</b>	<b>1946531000</b>	<b>0</b>	<b>0</b>	<b>1946531000</b>	<b>959063860</b>	<b>195297372</b>	<b>1182764512</b>	<b>763766488</b>	
MI 105		State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission								
C	P	3087026000	0	0	3087026000	1543512850	308702630	1852215780	1234810220	60.00
<b>Total</b>	<b>105</b>	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>	<b>1543512850</b>	<b>308702630</b>	<b>1852215780</b>	<b>1234810220</b>	
<b>Total</b>	<b>02</b>	<b>5033557000</b>	<b>0</b>	<b>0</b>	<b>5033557000</b>	<b>2502576710</b>	<b>504000002</b>	<b>3034980292</b>	<b>1998576708</b>	
SM 09		Other Loans for State/ Union Territory with Legislature Schemes								

Month & Year of Account		11 2018								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	01	Poverty Mitigating in West Rajasthan- World Bank								
C	P	52993000	0	0	52993000	52993000	31392436	31392436	21600564	59.24
<b>Total</b>	<b>01</b>	<b>52993000</b>	<b>0</b>	<b>0</b>	<b>52993000</b>	<b>52993000</b>	<b>31392436</b>	<b>31392436</b>	<b>21600564</b>	
GH	02	Rajasthan Livelihood Project World- Bank								
C	P	406715000	0	0	406715000	207025452		199689548	207025452	49.10
<b>Total</b>	<b>02</b>	<b>406715000</b>	<b>0</b>	<b>0</b>	<b>406715000</b>	<b>207025452</b>	<b>0</b>	<b>199689548</b>	<b>207025452</b>	
GH	03	Multi State Rajasthan Agriculture Competitiveness scheme								
C	P	415000000	0	0	415000000	178113998		236886002	178113998	57.08
<b>Total</b>	<b>03</b>	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>178113998</b>	<b>0</b>	<b>236886002</b>	<b>178113998</b>	
GH	04	Re-organisation of Jodhpur Urban Water Supply								
C	P	179619000	0	0	179619000	56929036		122689964	56929036	68.31
<b>Total</b>	<b>04</b>	<b>179619000</b>	<b>0</b>	<b>0</b>	<b>179619000</b>	<b>56929036</b>	<b>0</b>	<b>122689964</b>	<b>56929036</b>	
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III								
C	P	495883000	0	0	495883000	-48331719		544214719	-48331719	109.75
<b>Total</b>	<b>05</b>	<b>495883000</b>	<b>0</b>	<b>0</b>	<b>495883000</b>	<b>-48331719</b>	<b>0</b>	<b>544214719</b>	<b>-48331719</b>	
GH	08	Rajasthan Road Sector Modernisation Project -World Bank								
C	P	252936000	0	0	252936000	252936000			252936000	.00
<b>Total</b>	<b>08</b>	<b>252936000</b>	<b>0</b>	<b>0</b>	<b>252936000</b>	<b>252936000</b>	<b>0</b>	<b>0</b>	<b>252936000</b>	
GH	09	Rajasthan Renewable Energy Investment Programme, ADB								
C	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>09</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	18	Rajasthan Urban Area Development Project (3182-83) ADB								
C	P					-387813021		387813021	-387813021	.00
<b>Total</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-387813021</b>	<b>0</b>	<b>387813021</b>	<b>-387813021</b>	
<b>Total</b>	<b>02</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>411852746</b>	<b>31392436</b>	<b>1522685690</b>	<b>380460310</b>	
<b>Total</b>	<b>101</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>411852746</b>	<b>31392436</b>	<b>1522685690</b>	<b>380460310</b>	
<b>Total</b>	<b>09</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>411852746</b>	<b>31392436</b>	<b>1522685690</b>	<b>380460310</b>	
<b>Total</b>	<b>6004</b>	<b>6987127000</b>	<b>0</b>	<b>0</b>	<b>6987127000</b>	<b>2954756871</b>	<b>535392438</b>	<b>4567762567</b>	<b>2419364433</b>	
<b>Total</b>	<b>CH4</b>	<b>168356955000</b>	<b>0</b>	<b>0</b>	<b>168356955000</b>	<b>124741423071</b>	<b>18623665438</b>	<b>62239197367</b>	<b>106117757633</b>	
Month & Year of Account		11 2018								
Grant Number:										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					

Month & Year of Account		11 2018								
Grant Number										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6004	Loans and Advances from the Central Government									
SM 02	Loans for State/ Union Territory Plan Schemes									
MI 101	Block Loans									
SH 02	Loan for External Aided Projects									
GH 24	Rajasthan Water Area Restructuring Programme-Phase-III JICA					0	-10980280	-10980280	10980280	.00
<b>Total</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10980280</b>	<b>-10980280</b>	<b>10980280</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10980280</b>	<b>-10980280</b>	<b>10980280</b>	
<b>Total</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10980280</b>	<b>-10980280</b>	<b>10980280</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10980280</b>	<b>-10980280</b>	<b>10980280</b>	
SM 09	Other Loans for State/ Union Territory with Legislature Schemes									
MI 101	Block Loans									
SH 02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards									
GH 05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III					0	-340716146	-340716146	340716146	.00
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-340716146</b>	<b>-340716146</b>	<b>340716146</b>	
GH 18	Rajasthan Urban Area Development Project (3182-83) ADB					0	340716146	340716146	-340716146	.00
<b>Total</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340716146</b>	<b>340716146</b>	<b>-340716146</b>	
GH 24	Rajasthan Water Restructuring Programme Ph. III					0	10980280	10980280	-10980280	.00
<b>Total</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10980280</b>	<b>10980280</b>	<b>-10980280</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10980280</b>	<b>10980280</b>	<b>-10980280</b>	
<b>Total</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10980280</b>	<b>10980280</b>	<b>-10980280</b>	
<b>Total</b>	<b>09</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10980280</b>	<b>10980280</b>	<b>-10980280</b>	
<b>Total</b>	<b>6004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Grand Total</b>		<b>2174331244000</b>	<b>53142668000</b>	<b>0</b>	<b>2227473912000</b>	<b>1188877401190.36</b>	<b>147421672236.15</b>	<b>1186018183045.79</b>	<b>1041455728954.21</b>	

Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan

## RECOVERIES IN REDUCTION OF EXPENDITURE

Month & Year of Account		11 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 04	Biotech Nurseries									
GH 02	Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - committed									
	Deduct									
V	P	-26000000	0	0	-26000000	-26000000		-26000000	.00	
Total	02	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	04	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	001	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	01	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	2406	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	009	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Month & Year of Account		11 2018								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075	Miscellaneous General Services									
MI 902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund									
SH 01	Transfer from Guarantee Redemption fund									
GH 01	Amount met from head 8235-117-(01)-[01]-Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	2075	-1000	0	0	-1000	-1000	0	0	-1000	
Total	010	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		11 2018								
Grant Number:		012 OTHER TAXES								



Month & Year of Account		11 2018								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	001	Direction and Administration								
SH	02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed								
		Deduct								
V	P	-5546000	0	0	-5546000	-5546000			-5546000	.00
<b>Total</b>	02	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
<b>Total</b>	001	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
<b>Total</b>	02	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
<b>Total</b>	2030	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	01	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-00-200-(12)-[01] of Dedicated Road Safety Fund - expenditure incurred in Budget Head-3055-00-800(08)[01]								
		Deduct								
V	P	-894225000	0	0	-894225000	-894225000			-894225000	.00
<b>Total</b>	01	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	01	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	902	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	3055	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	012	<b>-899771000</b>	<b>0</b>	<b>0</b>	<b>-899771000</b>	<b>-899771000</b>	<b>0</b>	<b>0</b>	<b>-899771000</b>	
Month & Year of Account		11 2018								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed								
		Deduct								
V	P	-37027000	0	0	-37027000	-37027000			-37027000	.00
<b>Total</b>	05	<b>-37027000</b>	<b>0</b>	<b>0</b>	<b>-37027000</b>	<b>-37027000</b>	<b>0</b>	<b>0</b>	<b>-37027000</b>	
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
		Deduct								

Month & Year of Account		11		2018							
Grant Number:		014		SALES TAX							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2040	Taxes on Sales, Trade etc.									
MI	001	Direction and Administration									
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes									
GH	01	Transfer of Proportionate expenditure -Committed									
V	P	-365376000	0	0	-365376000	-365376000			-365376000	.00	
<b>Total</b>	01	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>		
<b>Total</b>	08	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>		
<b>Total</b>	001	<b>-402403000</b>	<b>0</b>	<b>0</b>	<b>-402403000</b>	<b>-402403000</b>	<b>0</b>	<b>0</b>	<b>-402403000</b>		
MI	101	Collection Charges									
SH	03	Deduct-Share of expenditure of staff transferred in M. H. 2045 Other Taxes and Duties on Commodities and Services-Committed									
	Deduct										
V	P	-89092000	0	0	-89092000	-89092000			-89092000	.00	
<b>Total</b>	03	<b>-89092000</b>	<b>0</b>	<b>0</b>	<b>-89092000</b>	<b>-89092000</b>	<b>0</b>	<b>0</b>	<b>-89092000</b>		
SH	05	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes									
GH	01	Transfer of Proportionate expenditure -Committed									
	Deduct										
V	P	-879144000	0	0	-879144000	-879144000			-879144000	.00	
<b>Total</b>	01	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>		
<b>Total</b>	05	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>		
<b>Total</b>	101	<b>-968236000</b>	<b>0</b>	<b>0</b>	<b>-968236000</b>	<b>-968236000</b>	<b>0</b>	<b>0</b>	<b>-968236000</b>		
<b>Total</b>	2040	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>		
<b>Total</b>	014	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>		
Month & Year of Account		11		2018							
Grant Number:		015		PENSIONS AND OTHER RETIREMENT BENEFITS							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2071	Pensions and Other Retirement Benefits									
SM	01	Civil									
MI	101	Superannuation and Retirement Allowances									
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings-Committed									
	Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		

Month & Year of Account		11 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	110	Pensions of Employees of Local Bodies								
SH	04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-								
GH	01	Rajasthan Khadi Gramodhyog Board-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
Total	110	-1000	0	0	-1000	-1000	0	0	-1000	
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	2071	-3000	0	0	-3000	-3000	0	0	-3000	
Total	015	-3000	0	0	-3000	-3000	0	0	-3000	
Month & Year of Account		11 2018								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	01	General Police								
GH	02	Cost of Purchase of Petrol-Committed								
		Deduct								
V	P	-1000000	0	0	-1000000	-1000000			-1000000	
Total	02	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	01	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	109	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	2055	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	016	-1000000	0	0	-1000000	-1000000	0	0	-1000000	

Month & Year of Account		11 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
	Deduct									
V	P	-53108000	0	0	-53108000	-53108000		-53108000	.00	
<b>Total</b>	<b>02</b>	<b>-53108000</b>	<b>0</b>	<b>0</b>	<b>-53108000</b>	<b>-53108000</b>	<b>0</b>	<b>-53108000</b>		
GH 03	4059-Capital Outlay on Public Works-Committed									
	Deduct									
V	P	-335712000	0	0	-335712000	-335712000		-335712000	.00	
<b>Total</b>	<b>03</b>	<b>-335712000</b>	<b>0</b>	<b>0</b>	<b>-335712000</b>	<b>-335712000</b>	<b>0</b>	<b>-335712000</b>		
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
	Deduct									
V	P	-12547000	0	0	-12547000	-12547000		-12547000	.00	
<b>Total</b>	<b>04</b>	<b>-12547000</b>	<b>0</b>	<b>0</b>	<b>-12547000</b>	<b>-12547000</b>	<b>0</b>	<b>-12547000</b>		
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
	Deduct									
V	P	-49826000	0	0	-49826000	-49826000		-49826000	.00	
<b>Total</b>	<b>05</b>	<b>-49826000</b>	<b>0</b>	<b>0</b>	<b>-49826000</b>	<b>-49826000</b>	<b>0</b>	<b>-49826000</b>		
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
	Deduct									
V	P	-55719000	0	0	-55719000	-55719000		-55719000	.00	
<b>Total</b>	<b>06</b>	<b>-55719000</b>	<b>0</b>	<b>0</b>	<b>-55719000</b>	<b>-55719000</b>	<b>0</b>	<b>-55719000</b>		
GH 09	4216-Capital Outlay on Housing-Committed									
	Deduct									
V	P	-19773000	0	0	-19773000	-19773000		-19773000	.00	
<b>Total</b>	<b>09</b>	<b>-19773000</b>	<b>0</b>	<b>0</b>	<b>-19773000</b>	<b>-19773000</b>	<b>0</b>	<b>-19773000</b>		
GH 11	4220-Capital Outlay on Information and Publicity-Committed									
	Deduct									
V	P	-3470000	0	0	-3470000	-3470000		-3470000	.00	
<b>Total</b>	<b>11</b>	<b>-3470000</b>	<b>0</b>	<b>0</b>	<b>-3470000</b>	<b>-3470000</b>	<b>0</b>	<b>-3470000</b>		
GH 12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
	Deduct									
V	P	-2266000	0	0	-2266000	-2266000		-2266000	.00	
<b>Total</b>	<b>12</b>	<b>-2266000</b>	<b>0</b>	<b>0</b>	<b>-2266000</b>	<b>-2266000</b>	<b>0</b>	<b>-2266000</b>		
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
	Deduct									

Month & Year of Account		11 2018										
Grant Number:		019 PUBLIC WORKS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2059	Public Works										
SM	80	General										
MI	001	Direction and Administration										
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads										
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed										
V	P	-9837000	0	0	-9837000	-9837000			-9837000	.00		
<b>Total</b>	13	<b>-9837000</b>	<b>0</b>	<b>0</b>	<b>-9837000</b>	<b>-9837000</b>	<b>0</b>	<b>0</b>	<b>-9837000</b>			
GH	15	4250-Capital Outlay on Other Social Services-Committed										
		Deduct										
V	P	-83689000	0	0	-83689000	-83689000			-83689000	.00		
<b>Total</b>	15	<b>-83689000</b>	<b>0</b>	<b>0</b>	<b>-83689000</b>	<b>-83689000</b>	<b>0</b>	<b>0</b>	<b>-83689000</b>			
GH	18	4403-Capital Outlay on Animal Husbandry-Committed										
		Deduct										
V	P	-5734000	0	0	-5734000	-5734000			-5734000	.00		
<b>Total</b>	18	<b>-5734000</b>	<b>0</b>	<b>0</b>	<b>-5734000</b>	<b>-5734000</b>	<b>0</b>	<b>0</b>	<b>-5734000</b>			
GH	34	4851-Capital Outlay on Village and Small Industries-Committed										
		Deduct										
V	P	-708000	0	0	-708000	-708000			-708000	.00		
<b>Total</b>	34	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>			
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed										
		Deduct										
V	P	-778000	0	0	-778000	-778000			-778000	.00		
<b>Total</b>	36	<b>-778000</b>	<b>0</b>	<b>0</b>	<b>-778000</b>	<b>-778000</b>	<b>0</b>	<b>0</b>	<b>-778000</b>			
GH	39	5054-Capital Outlay on Roads and Bridges-Committed										
		Deduct										
V	P	-3382599000	0	0	-3382599000	-3382599000			-3382599000	.00		
<b>Total</b>	39	<b>-3382599000</b>	<b>0</b>	<b>0</b>	<b>-3382599000</b>	<b>-3382599000</b>	<b>0</b>	<b>0</b>	<b>-3382599000</b>			
GH	43	5475-Capital Outlay on Other General Economic Services-Committed										
		Deduct										
V	P	-116000	0	0	-116000	-116000			-116000	.00		
<b>Total</b>	43	<b>-116000</b>	<b>0</b>	<b>0</b>	<b>-116000</b>	<b>-116000</b>	<b>0</b>	<b>0</b>	<b>-116000</b>			
<b>Total</b>	02	<b>-4015882000</b>	<b>0</b>	<b>0</b>	<b>-4015882000</b>	<b>-4015882000</b>	<b>0</b>	<b>0</b>	<b>-4015882000</b>			
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads										
GH	01	2216- Housing-Committed										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH	02	3054- Roads and Bridges-Committed										
		Deduct										

Month & Year of Account		11 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	02	3054- Roads and Bridges-Committed								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	001	<b>-4015884000</b>	<b>0</b>	<b>0</b>	<b>-4015884000</b>	<b>-4015884000</b>	<b>0</b>	<b>0</b>	<b>-4015884000</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-13277000	0	0	-13277000	-13277000			-13277000	.00
<b>Total</b>	02	<b>-13277000</b>	<b>0</b>	<b>0</b>	<b>-13277000</b>	<b>-13277000</b>	<b>0</b>	<b>0</b>	<b>-13277000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-83928000	0	0	-83928000	-83928000			-83928000	.00
<b>Total</b>	03	<b>-83928000</b>	<b>0</b>	<b>0</b>	<b>-83928000</b>	<b>-83928000</b>	<b>0</b>	<b>0</b>	<b>-83928000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-3137000	0	0	-3137000	-3137000			-3137000	.00
<b>Total</b>	04	<b>-3137000</b>	<b>0</b>	<b>0</b>	<b>-3137000</b>	<b>-3137000</b>	<b>0</b>	<b>0</b>	<b>-3137000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-12457000	0	0	-12457000	-12457000			-12457000	.00
<b>Total</b>	05	<b>-12457000</b>	<b>0</b>	<b>0</b>	<b>-12457000</b>	<b>-12457000</b>	<b>0</b>	<b>0</b>	<b>-12457000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-13930000	0	0	-13930000	-13930000			-13930000	.00
<b>Total</b>	06	<b>-13930000</b>	<b>0</b>	<b>0</b>	<b>-13930000</b>	<b>-13930000</b>	<b>0</b>	<b>0</b>	<b>-13930000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-4944000	0	0	-4944000	-4944000			-4944000	.00
<b>Total</b>	09	<b>-4944000</b>	<b>0</b>	<b>0</b>	<b>-4944000</b>	<b>-4944000</b>	<b>0</b>	<b>0</b>	<b>-4944000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-868000	0	0	-868000	-868000			-868000	.00
<b>Total</b>	11	<b>-868000</b>	<b>0</b>	<b>0</b>	<b>-868000</b>	<b>-868000</b>	<b>0</b>	<b>0</b>	<b>-868000</b>	

Month & Year of Account		11 2018										
Grant Number:		019 PUBLIC WORKS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2059	Public Works											
SM 80	General											
MI 052	Machinery and Equipment											
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads											
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed											
	Deduct											
V	P	-566000	0	0	-566000	-566000			-566000	.00		
<b>Total</b>	12	<b>-566000</b>	<b>0</b>	<b>0</b>	<b>-566000</b>	<b>-566000</b>	<b>0</b>	<b>0</b>	<b>-566000</b>			
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed											
	Deduct											
V	P	-2459000	0	0	-2459000	-2459000			-2459000	.00		
<b>Total</b>	13	<b>-2459000</b>	<b>0</b>	<b>0</b>	<b>-2459000</b>	<b>-2459000</b>	<b>0</b>	<b>0</b>	<b>-2459000</b>			
GH 15	4250-Capital Outlay on Other Social Services-Committed											
	Deduct											
V	P	-20921000	0	0	-20921000	-20921000			-20921000	.00		
<b>Total</b>	15	<b>-20921000</b>	<b>0</b>	<b>0</b>	<b>-20921000</b>	<b>-20921000</b>	<b>0</b>	<b>0</b>	<b>-20921000</b>			
GH 18	4403-Capital Outlay on Animal Husbandry-Committed											
	Deduct											
V	P	-1434000	0	0	-1434000	-1434000			-1434000	.00		
<b>Total</b>	18	<b>-1434000</b>	<b>0</b>	<b>0</b>	<b>-1434000</b>	<b>-1434000</b>	<b>0</b>	<b>0</b>	<b>-1434000</b>			
GH 34	4851- Capital Outlay on Village and Small Industries-Committed											
	Deduct											
V	P	-177000	0	0	-177000	-177000			-177000	.00		
<b>Total</b>	34	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>			
GH 36	4853-Capital Outlay on Non-Ferrous and Mining and Metallurgical Industries-Committed											
	Deduct											
V	P	-194000	0	0	-194000	-194000			-194000	.00		
<b>Total</b>	36	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>			
GH 39	5054-Capital Outlay on Roads and Bridges-Committed											
	Deduct											
V	P	-845655000	0	0	-845655000	-845655000			-845655000	.00		
<b>Total</b>	39	<b>-845655000</b>	<b>0</b>	<b>0</b>	<b>-845655000</b>	<b>-845655000</b>	<b>0</b>	<b>0</b>	<b>-845655000</b>			
GH 43	5475-Capital Outlay on Other General Economic Services-Committed											
	Deduct											
V	P	-29000	0	0	-29000	-29000			-29000	.00		
<b>Total</b>	43	<b>-29000</b>	<b>0</b>	<b>0</b>	<b>-29000</b>	<b>-29000</b>	<b>0</b>	<b>0</b>	<b>-29000</b>			
<b>Total</b>	02	<b>-1003976000</b>	<b>0</b>	<b>0</b>	<b>-1003976000</b>	<b>-1003976000</b>	<b>0</b>	<b>0</b>	<b>-1003976000</b>			
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head											

Month & Year of Account		11 2018										
Grant Number:		019 PUBLIC WORKS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2059	Public Works										
SM	80	General										
MI	052	Machinery and Equipment										
SH	03	Provision of Pro-rata Charges adjusted under relating Revenue Major head										
GH	01	2216-Housing-Committed										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH	02	3054-Roads and Bridges-Committed										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>			
<b>Total</b>	052	<b>-1003978000</b>	<b>0</b>	<b>0</b>	<b>-1003978000</b>	<b>-1003978000</b>	<b>0</b>	<b>0</b>	<b>-1003978000</b>			
MI	799	Suspense										
SH	02	Stock										
GH	03	Issue for this grant for construction works-Committed										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH	04	Issue for other Grants for construction works-Committed										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>			
SH	03	Miscellaneous Public Works Advances										
GH	02	Deduct- Recoveries-Committed										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
<b>Total</b>	799	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>			
<b>Total</b>	80	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>			
<b>Total</b>	2059	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>			
MH	4235	Capital Outlay on Social Security and Welfare										
SM	60	Other Social Security and Welfare Programme										
MI	800	Other expenditure										
SH	05	Consdruction of Building and Strengthening for State Insurance and Provident fund Department										
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government										



Month & Year of Account		11 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-22941000	0	0	-22941000	-22941000		-22941000	.00	
<b>Total</b>	01	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	05	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	800	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	60	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	4235	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	019	<b>-5042806000</b>	<b>0</b>	<b>0</b>	<b>-5042806000</b>	<b>-5042806000</b>	<b>0</b>	<b>0</b>	<b>-5042806000</b>	
Month & Year of Account		11 2018								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
		Deduct								
V	P	-1505959000	0	0	-1505959000	-1505959000		-1505959000	.00	
<b>Total</b>	03	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	
<b>Total</b>	01	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
		Deduct								
V	P	-4000	0	0	-4000	-4000		-4000	.00	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	337	<b>-1505963000</b>	<b>0</b>	<b>0</b>	<b>-1505963000</b>	<b>-1505963000</b>	<b>0</b>	<b>0</b>	<b>-1505963000</b>	

Month & Year of Account		11 2018								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
Total	03	-1505963000	0	0	-1505963000	-1505963000	0	0	-1505963000	
Total	3054	-1505963000	0	0	-1505963000	-1505963000	0	0	-1505963000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	06	Transfer from head-8449-Central Road Fund								
		Deduct								
V	C	-4803400000	0	0	-4803400000	-4803400000			-4803400000	
Total	06	-4803400000	0	0	-4803400000	-4803400000	0	0	-4803400000	
SH	08	Transfer from Head - 8225 - State Road Development Fund								
		Deduct								
V	P	-2830987000	0	0	-2830987000	-2830987000			-2830987000	
Total	08	-2830987000	0	0	-2830987000	-2830987000	0	0	-2830987000	
Total	337	-7634387000	0	0	-7634387000	-7634387000	0	0	-7634387000	
Total	03	-7634387000	0	0	-7634387000	-7634387000	0	0	-7634387000	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	15	Transfer from State Road Development Fund Head - 8225								
		Deduct								
V	P	-943525000	0	0	-943525000	-943525000			-943525000	
Total	15	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	800	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	04	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	5054	-8577912000	0	0	-8577912000	-8577912000	0	0	-8577912000	
Total	021	-10083875000	0	0	-10083875000	-10083875000	0	0	-10083875000	
Month & Year of Account		11 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	09	World Food Programme, Project No.2600								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	

Month & Year of Account		11 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	09	World Food Programme, Project No.2600								
Total	09	-1000	0	0	-1000	-1000	0	0	-1000	
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	102	-1000	0	0	-1000	-1000	0	0	-1000	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-3000	0	0	-3000	-3000	0	0	-3000	
Total	103	-3000	0	0	-3000	-3000	0	0	-3000	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	04	-3000	0	0	-3000	-3000	0	0	-3000	
Total	105	-3000	0	0	-3000	-3000	0	0	-3000	
MI	106	Development of Bisalpur Area								

Month & Year of Account		11 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-3700000	0	0	-3700000	-3700000			-3700000	.00
<b>Total</b>	02	<b>-3700000</b>	<b>0</b>	<b>0</b>	<b>-3700000</b>	<b>-3700000</b>	<b>0</b>	<b>0</b>	<b>-3700000</b>	
<b>Total</b>	01	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	
<b>Total</b>	106	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	01	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
<b>Total</b>	01	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	
<b>Total</b>	107	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	
MI	108	Bhakhara Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project								

Month & Year of Account		11		2018							
Grant Number:		022		AREA DEVELOPMENT							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	4705	Capital Outlay on Command Area Development									
MI	108	Bhakhara Irrigation Project									
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH	01	Land Development Works (Bhakra Irrigation Project)									
		Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
GH	01	Land Development Works (Bhakra Irrigation Project)									
		Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
GH	01	Land Development Works (Bhakra Irrigation Project)									
		Deduct									
V	P	-100000	0	0	-100000	-100000			-100000	.00	
<b>Total</b>	<b>01</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>		
<b>Total</b>	<b>01</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>		
<b>Total</b>	<b>108</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>		
<b>Total</b>	<b>4705</b>	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>		
<b>Total</b>	<b>022</b>	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>		
Month & Year of Account		11		2018							
Grant Number:		026		MEDICAL AND PUBLIC HEALTH AND SANITATION							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	3606	Aid Materials and Equipments									
MI	800	Other expenditure									
SH	01	Other expenditure									
GH	02	Transfer to relevent heads - committed									
		Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00	
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	<b>800</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	<b>3606</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	<b>026</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
Month & Year of Account		11		2018							

Month & Year of Account		11 2018								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply Programmes								
SH	05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed								
		Deduct								
V	P	-2603200000	0	0	-2603200000	-2603200000		-2603200000	.00	
<b>Total</b>	05	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
<b>Total</b>	102	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
<b>Total</b>	01	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	04	Shilp Shala								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation								
		Deduct								
V	P	-885095000	0	0	-885095000	-885095000		-885095000	.00	
<b>Total</b>	09	<b>-885095000</b>	<b>0</b>	<b>0</b>	<b>-885095000</b>	<b>-885095000</b>	<b>0</b>	<b>0</b>	<b>-885095000</b>	
<b>Total</b>	001	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	
<b>Total</b>	02	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	
<b>Total</b>	2215	<b>-3488296000</b>	<b>0</b>	<b>0</b>	<b>-3488296000</b>	<b>-3488296000</b>	<b>0</b>	<b>0</b>	<b>-3488296000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	02	Miscellaneous Public Works Advances								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
		Deduct								
V	P	-5000000	0	0	-5000000	-5000000		-5000000	.00	

Month & Year of Account		11 2018								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
<b>Total</b>	<b>03</b>	<b>-5000000</b>	<b>0</b>	<b>0</b>	<b>-5000000</b>	<b>-5000000</b>	<b>0</b>	<b>0</b>	<b>-5000000</b>	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	<b>04</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>902</b>	<b>-5002000</b>	<b>0</b>	<b>0</b>	<b>-5002000</b>	<b>-5002000</b>	<b>0</b>	<b>0</b>	<b>-5002000</b>	
<b>Total</b>	<b>01</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	
<b>Total</b>	<b>4215</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	
<b>Total</b>	<b>027</b>	<b>-3493300000</b>	<b>0</b>	<b>0</b>	<b>-3493300000</b>	<b>-3493300000</b>	<b>0</b>	<b>0</b>	<b>-3493300000</b>	
Month & Year of Account		11 2018								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Barren Land Development (State Share)								
MI	902	Deduct								
SH	01	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196-(08)-[01] water conservation cess								
		Deduct								
V	P	-1509200000	0	0	-1509200000	-1509200000	0	0	-1509200000	.00
<b>Total</b>	<b>01</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>902</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>05</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>2501</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>028</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
Month & Year of Account		11 2018								

Month & Year of Account		11 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	01	Expenditure of public light of Urban Local Bodies under head 2217-80-191and 192 reimbursed from head 8229-200(10) -Committed								
		Deduct								
V	P	-2000002000	0	0	-2000002000	-2000002000			-2000002000	.00
<b>Total</b>	<b>01</b>	<b>-2000002000</b>	<b>0</b>	<b>0</b>	<b>-2000002000</b>	<b>-2000002000</b>	<b>0</b>	<b>0</b>	<b>-2000002000</b>	
SH	02	Re-imbusement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]-Committed								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	<b>02</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SH	03	Re-imbusement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-800(17)[01]-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
		Deduct								
V	P	-1418922000	0	0	-1418922000	-1418922000			-1418922000	.00
<b>Total</b>	<b>04</b>	<b>-1418922000</b>	<b>0</b>	<b>0</b>	<b>-1418922000</b>	<b>-1418922000</b>	<b>0</b>	<b>0</b>	<b>-1418922000</b>	
<b>Total</b>	<b>902</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
<b>Total</b>	<b>80</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
<b>Total</b>	<b>2217</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	02	Reimbursement of RTIDF Scheme expenses under Budget head 3055-00-190-(01)-[02], 3055- 00800-(07)-[04], 3055-00-789-(07) and 3055-00-796-(07)								
		Deduct								
V	P	-300006000	0	0	-300006000	-300006000			-300006000	.00
<b>Total</b>	<b>02</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
<b>Total</b>	<b>902</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
<b>Total</b>	<b>3055</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
MH	4217	Capital Outlay on Urban Development								
MI	902	Deduct								
SH	01	Deduct								
V	P	-3000	0	0	-3000	-3000			-3000	.00
<b>Total</b>	<b>01</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	



Month & Year of Account		11 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 4217 Capital Outlay on Urban Development										
MI 902										
Total	902	-3000	0	0	-3000	-3000	0	0	-3000	
Total	4217	-3000	0	0	-3000	-3000	0	0	-3000	
MH 5055 Capital Outlay on Road Transport										
MI 902 Deduct										
SH 01 Reimbursement of RTIDF Scheme expenses under Budget Head-5055-190(02)[01] from Budget Head-8229-200(13)(State Fund)										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	5055	-1000	0	0	-1000	-1000	0	0	-1000	
Total	029	-3718937000	0	0	-3718937000	-3718937000	0	0	-3718937000	
Month & Year of Account		11 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2403 Animal Husbandry										
MI 902 Deduct										
SH 01 Reimbursement from Rajasthan Cow Protection and Promotion Funds										
GH 03 Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]										
Deduct										
V	P	-500000000	0	0	-500000000	-500000000			-500000000	.00
Total	03	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	01	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	902	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	2403	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
MH 2700 Major Irrigation										
SM 27 Mahi Project (Commercial)										
MI 796 Tribal Area Sub-plan										
SH 03 Suspense										
GH 01 Unit- I (Canal) - committed										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	

Month & Year of Account		11 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	03	Suspense								
GH	02	Unit- II (Canal) - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	796	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	27	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2700	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	04	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	04	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	902	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2853	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	03	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-796-(15)-[01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	4702	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
		Deduct								
V	P	-399603000	0	0	-399603000	-399603000			-399603000	.00

Month & Year of Account		11 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
Total	02	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	902	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	01	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	4853	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	05	Transfer from State Road Development Fund head 8225								
V	P	-556050000	0	0	-556050000	-556050000			-556050000	.00
Total	05	-556050000	0	0	-556050000	-556050000	0	0	-556050000	
SH	08	Transfer from Central Road Fund Head - 8449								
V	C	-943600000	0	0	-943600000	-943600000			-943600000	.00
Total	08	-943600000	0	0	-943600000	-943600000	0	0	-943600000	
Total	796	-1499650000	0	0	-1499650000	-1499650000	0	0	-1499650000	
Total	03	-1499650000	0	0	-1499650000	-1499650000	0	0	-1499650000	
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	09	Transfer from State Road Development Fund head - 8225 (M.D.R.)								
V	P	-185350000	0	0	-185350000	-185350000			-185350000	.00
Total	09	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	796	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	04	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	5054	-1685000000	0	0	-1685000000	-1685000000	0	0	-1685000000	
Total	030	-2584608000	0	0	-2584608000	-2584608000	0	0	-2584608000	
Month & Year of Account		11 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								

Month & Year of Account		11 2018								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	902	Deduct								
SH	01	Recoupment in Rajya Divyang Kalyan Nidhi								
GH	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head								
		Deduct								
V	P	-10000000	0	0	-10000000	-10000000		-10000000	.00	
<b>Total</b>	01	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	01	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	902	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	02	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	105	Government Employees Insurance Scheme								
SH	02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (01) General Insurance Schemes-committed								
		Deduct								
C	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-689249000	0	0	-689249000	-689249000		-689249000	.00	
<b>Total</b>	02	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	
<b>Total</b>	105	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	
MI	110	Other Insurance Schemes								
SH	02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (01) General Insurance Schemes-committed								
		Deduct								
V	P	-43347000	0	0	-43347000	-43347000		-43347000	.00	
<b>Total</b>	02	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	
<b>Total</b>	110	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	
<b>Total</b>	60	<b>-732597000</b>	<b>0</b>	<b>0</b>	<b>-732597000</b>	<b>-732597000</b>	<b>0</b>	<b>0</b>	<b>-732597000</b>	
<b>Total</b>	2235	<b>-742597000</b>	<b>0</b>	<b>0</b>	<b>-742597000</b>	<b>-742597000</b>	<b>0</b>	<b>0</b>	<b>-742597000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	07	Computerization of State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-24835000	0	0	-24835000	-24835000		-24835000	.00	
<b>Total</b>	01	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	
<b>Total</b>	07	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	

Month & Year of Account		11 2018										
Grant Number:		033 SOCIAL SECURITY AND WELFARE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	4235	Capital Outlay on Social Security and Welfare										
SM	60	Other Social Security and Welfare Programme										
MI	800	Other expenditure										
Total	800	-24835000	0	0	-24835000	-24835000	0	0	-24835000			
Total	60	-24835000	0	0	-24835000	-24835000	0	0	-24835000			
Total	4235	-24835000	0	0	-24835000	-24835000	0	0	-24835000			
Total	033	-767432000	0	0	-767432000	-767432000	0	0	-767432000			
Month & Year of Account		11 2018										
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2245	Relief on account of Natural Calamities										
SM	05	State Disaster Response Fund										
MI	901	Deduct-Amount met from State Disaster Response Fund										
SH	02	Met from State Disaster Response Fund										
GH	01	Met from State Disaster Response Fund										
		Deduct										
V	P	-3192500000	0	0	-3192500000	-3192500000			-3192500000	.00		
V	C	-9577500000	0	0	-9577500000	-9577500000			-9577500000	.00		
Total	01	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000			
Total	02	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000			
Total	901	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000			
Total	05	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000			
Total	2245	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000			
Total	034	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000			
Month & Year of Account		11 2018										
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2403	Animal Husbandry										
MI	902	Deduct										
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds										
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and										

Month & Year of Account		11 2018								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]								
		Deduct								
V	P	-1300000000	0	0	-1300000000	-1300000000		-1300000000	.00	
<b>Total</b>	01	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	01	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	902	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	2403	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	039	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
Month & Year of Account		11 2018								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	01	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area								
		Deduct								
V	P	-10811000	0	0	-10811000	-10811000		-10811000	.00	
<b>Total</b>	01	<b>-10811000</b>	<b>0</b>	<b>0</b>	<b>-10811000</b>	<b>-10811000</b>	<b>0</b>	<b>0</b>	<b>-10811000</b>	
SH	02	Recuopment from Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed								
		Deduct								
V	P	-3000	0	0	-3000	-3000		-3000	.00	
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
<b>Total</b>	02	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
<b>Total</b>	2853	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	01	Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area								

Month & Year of Account		11		2018							
Grant Number:		043		MINERALS							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM	01	Mineral Exploration and Development									
MI	902	Deduct									
SH	01	Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area									
		Deduct									
V	P	-1100008000	0	0	-1100008000	-1100008000			-1100008000	.00	
<b>Total</b>	01	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>		
<b>Total</b>	902	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>		
<b>Total</b>	01	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>		
<b>Total</b>	4853	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>		
<b>Total</b>	043	<b>-1110822000</b>	<b>0</b>	<b>0</b>	<b>-1110822000</b>	<b>-1110822000</b>	<b>0</b>	<b>0</b>	<b>-1110822000</b>		
Month & Year of Account		11		2018							
Grant Number:		046		IRRIGATION							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2700	Major Irrigation									
SM	01	Bhakra Nangal Project (Commercial)									
MI	101	Maintenance and Repairs									
SH	06	Advance to Bhakra Beas Management Board									
GH	02	Amount met from the Personal Deposit Account of Bhakra Beas Management Board - committed									
		Deduct									
V	P	-269166000	0	0	-269166000	-269166000			-269166000	.00	
<b>Total</b>	02	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>		
<b>Total</b>	06	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>		
<b>Total</b>	101	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>		
MI	799	Suspense									
SH	02	Bhakra Beas Management Board - committed									
		Deduct									
V	P	-5000000	0	0	-5000000	-5000000			-5000000	.00	
		Deduct									
V	P	-6000000	0	0	-6000000	-6000000			-6000000	.00	
<b>Total</b>	02	<b>-11000000</b>	<b>0</b>	<b>0</b>	<b>-11000000</b>	<b>-11000000</b>	<b>0</b>	<b>0</b>	<b>-11000000</b>		
<b>Total</b>	799	<b>-11000000</b>	<b>0</b>	<b>0</b>	<b>-11000000</b>	<b>-11000000</b>	<b>0</b>	<b>0</b>	<b>-11000000</b>		
<b>Total</b>	01	<b>-280166000</b>	<b>0</b>	<b>0</b>	<b>-280166000</b>	<b>-280166000</b>	<b>0</b>	<b>0</b>	<b>-280166000</b>		
SM	02	Chambal Project (Commercial)									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 02	Proportionate expenditure transferred to other units - committed									
	Deduct									
V	P	-2387000	0	0	-2387000	-2387000		-2387000	.00	
<b>Total</b>	02	<b>-2387000</b>	<b>0</b>	<b>0</b>	<b>-2387000</b>	<b>-2387000</b>	<b>0</b>	<b>0</b>	<b>-2387000</b>	
GH 03	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-9152000	0	0	-9152000	-9152000		-9152000	.00	
<b>Total</b>	03	<b>-9152000</b>	<b>0</b>	<b>0</b>	<b>-9152000</b>	<b>-9152000</b>	<b>0</b>	<b>0</b>	<b>-9152000</b>	
<b>Total</b>	01	<b>-11539000</b>	<b>0</b>	<b>0</b>	<b>-11539000</b>	<b>-11539000</b>	<b>0</b>	<b>0</b>	<b>-11539000</b>	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 02	Transfer share amount of Madhya Pradesh - committed									
	Deduct									
V	P	-5613000	0	0	-5613000	-5613000		-5613000	.00	
<b>Total</b>	02	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	
<b>Total</b>	05	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 03	Prorata transfer to Kota Barrage - committed									
	Deduct									
V	P	-11226000	0	0	-11226000	-11226000		-11226000	.00	
<b>Total</b>	03	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	
<b>Total</b>	06	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	
<b>Total</b>	001	<b>-28378000</b>	<b>0</b>	<b>0</b>	<b>-28378000</b>	<b>-28378000</b>	<b>0</b>	<b>0</b>	<b>-28378000</b>	
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 04	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-37694000	0	0	-37694000	-37694000		-37694000	.00	
<b>Total</b>	04	<b>-37694000</b>	<b>0</b>	<b>0</b>	<b>-37694000</b>	<b>-37694000</b>	<b>0</b>	<b>0</b>	<b>-37694000</b>	
GH 06	Proportionate expenditure transferred to other Units -committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	06	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed									
	Deduct									
V	P	-43038000	0	0	-43038000	-43038000		-43038000	.00	



Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	02	Right Main Canal								
GH	07	Amount transferred to Madhya Pradesh Government for general construction works - committed								
<b>Total</b>	07	<b>-43038000</b>	<b>0</b>	<b>0</b>	<b>-43038000</b>	<b>-43038000</b>	<b>0</b>	<b>0</b>	<b>-43038000</b>	
<b>Total</b>	02	<b>-80733000</b>	<b>0</b>	<b>0</b>	<b>-80733000</b>	<b>-80733000</b>	<b>0</b>	<b>0</b>	<b>-80733000</b>	
SH	03	Left Main Canal								
GH	05	Proportionate expenditure transferred to other Units - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	06	Proportionate expenditure transferred to head 4700 - committed								
		Deduct								
V	P	-20497000	0	0	-20497000	-20497000			-20497000	.00
<b>Total</b>	06	<b>-20497000</b>	<b>0</b>	<b>0</b>	<b>-20497000</b>	<b>-20497000</b>	<b>0</b>	<b>0</b>	<b>-20497000</b>	
<b>Total</b>	03	<b>-20498000</b>	<b>0</b>	<b>0</b>	<b>-20498000</b>	<b>-20498000</b>	<b>0</b>	<b>0</b>	<b>-20498000</b>	
<b>Total</b>	101	<b>-101231000</b>	<b>0</b>	<b>0</b>	<b>-101231000</b>	<b>-101231000</b>	<b>0</b>	<b>0</b>	<b>-101231000</b>	
<b>Total</b>	02	<b>-129609000</b>	<b>0</b>	<b>0</b>	<b>-129609000</b>	<b>-129609000</b>	<b>0</b>	<b>0</b>	<b>-129609000</b>	
SM	03	Beas Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	02	Amount met from Personal Deposit Account of Bhakra Beas Management Board - committed								
		Deduct								
V	P	-763119000	0	0	-763119000	-763119000			-763119000	.00
<b>Total</b>	02	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
<b>Total</b>	101	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
<b>Total</b>	03	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	01	Second Stage								
GH	01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>04</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SM 28	Bisalpur Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
GH 01	Suspense Bisalpur Project - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Suspense Bisalpur Project - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>28</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>2700</b>	<b>-1172898000</b>	<b>0</b>	<b>0</b>	<b>-1172898000</b>	<b>-1172898000</b>	<b>0</b>	<b>0</b>	<b>-1172898000</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Superintendence- committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Execution - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	2700-01 Bhankra Nangal Project - committed									
	Deduct									
V	P	-2050000	0	0	-2050000	-2050000			-2050000	.00
<b>Total</b>	01	<b>-2050000</b>	<b>0</b>	<b>0</b>	<b>-2050000</b>	<b>-2050000</b>	<b>0</b>	<b>0</b>	<b>-2050000</b>	
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - committed									
	Deduct									
V	P	-5830000	0	0	-5830000	-5830000			-5830000	.00
<b>Total</b>	02	<b>-5830000</b>	<b>0</b>	<b>0</b>	<b>-5830000</b>	<b>-5830000</b>	<b>0</b>	<b>0</b>	<b>-5830000</b>	
GH 03	2700-02-(05) Rana Paratap Sagar - committed									
	Deduct									
V	P	-1665000	0	0	-1665000	-1665000			-1665000	.00
<b>Total</b>	03	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	
GH 04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - committed									
	Deduct									
V	P	-1232000	0	0	-1232000	-1232000			-1232000	.00
<b>Total</b>	04	<b>-1232000</b>	<b>0</b>	<b>0</b>	<b>-1232000</b>	<b>-1232000</b>	<b>0</b>	<b>0</b>	<b>-1232000</b>	
GH 05	2700-02-(06) Jawahar Sagar Dam - committed									
	Deduct									
V	P	-609000	0	0	-609000	-609000			-609000	.00
<b>Total</b>	05	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	
GH 06	2700-06 Gurgaon Canal - committed									
	Deduct									
V	P	-1377000	0	0	-1377000	-1377000			-1377000	.00
<b>Total</b>	06	<b>-1377000</b>	<b>0</b>	<b>0</b>	<b>-1377000</b>	<b>-1377000</b>	<b>0</b>	<b>0</b>	<b>-1377000</b>	
GH 07	2700-22 Jakham Project - committed									
	Deduct									
V	P	-2746000	0	0	-2746000	-2746000			-2746000	.00
<b>Total</b>	07	<b>-2746000</b>	<b>0</b>	<b>0</b>	<b>-2746000</b>	<b>-2746000</b>	<b>0</b>	<b>0</b>	<b>-2746000</b>	
GH 08	2700-31 Gang Canal - committed									
	Deduct									
V	P	-1648000	0	0	-1648000	-1648000			-1648000	.00
<b>Total</b>	08	<b>-1648000</b>	<b>0</b>	<b>0</b>	<b>-1648000</b>	<b>-1648000</b>	<b>0</b>	<b>0</b>	<b>-1648000</b>	
GH 09	2701-01 Jawai Canal - committed									
	Deduct									
V	P	-1181000	0	0	-1181000	-1181000			-1181000	.00

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 09	2701-01 Jawai Canal - committed									
<b>Total</b>	09	<b>-1181000</b>	<b>0</b>	<b>0</b>	<b>-1181000</b>	<b>-1181000</b>	<b>0</b>	<b>0</b>	<b>-1181000</b>	
GH 10	2701-02 Meja Project - committed									
	Deduct									
V	P	-1748000	0	0	-1748000	-1748000			-1748000	.00
<b>Total</b>	10	<b>-1748000</b>	<b>0</b>	<b>0</b>	<b>-1748000</b>	<b>-1748000</b>	<b>0</b>	<b>0</b>	<b>-1748000</b>	
GH 11	2701-03 Parvati Project - committed									
	Deduct									
V	P	-5586000	0	0	-5586000	-5586000			-5586000	.00
<b>Total</b>	11	<b>-5586000</b>	<b>0</b>	<b>0</b>	<b>-5586000</b>	<b>-5586000</b>	<b>0</b>	<b>0</b>	<b>-5586000</b>	
GH 12	2701-04 Gudha Project - committed									
	Deduct									
V	P	-732000	0	0	-732000	-732000			-732000	.00
<b>Total</b>	12	<b>-732000</b>	<b>0</b>	<b>0</b>	<b>-732000</b>	<b>-732000</b>	<b>0</b>	<b>0</b>	<b>-732000</b>	
GH 13	2701-05 Morel Project - committed									
	Deduct									
V	P	-808000	0	0	-808000	-808000			-808000	.00
<b>Total</b>	13	<b>-808000</b>	<b>0</b>	<b>0</b>	<b>-808000</b>	<b>-808000</b>	<b>0</b>	<b>0</b>	<b>-808000</b>	
GH 14	2701-06 Alnia - committed									
	Deduct									
V	P	-1301000	0	0	-1301000	-1301000			-1301000	.00
<b>Total</b>	14	<b>-1301000</b>	<b>0</b>	<b>0</b>	<b>-1301000</b>	<b>-1301000</b>	<b>0</b>	<b>0</b>	<b>-1301000</b>	
GH 15	2701-07 West Banas - committed									
	Deduct									
V	P	-185000	0	0	-185000	-185000			-185000	.00
<b>Total</b>	15	<b>-185000</b>	<b>0</b>	<b>0</b>	<b>-185000</b>	<b>-185000</b>	<b>0</b>	<b>0</b>	<b>-185000</b>	
GH 16	2701-08 Ballabh Nagar Project - committed									
	Deduct									
V	P	-237000	0	0	-237000	-237000			-237000	.00
<b>Total</b>	16	<b>-237000</b>	<b>0</b>	<b>0</b>	<b>-237000</b>	<b>-237000</b>	<b>0</b>	<b>0</b>	<b>-237000</b>	
GH 17	2701-09 Bargaon Project - committed									
	Deduct									
V	P	-239000	0	0	-239000	-239000			-239000	.00
<b>Total</b>	17	<b>-239000</b>	<b>0</b>	<b>0</b>	<b>-239000</b>	<b>-239000</b>	<b>0</b>	<b>0</b>	<b>-239000</b>	
GH 18	2701-10 Orai Project - committed									
	Deduct									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 18	2701-10 Orai Project - committed									
V	P	-477000	0	0	-477000	-477000		-477000		.00
<b>Total</b>	18	<b>-477000</b>	<b>0</b>	<b>0</b>	<b>-477000</b>	<b>-477000</b>	<b>0</b>	<b>0</b>	<b>-477000</b>	
GH 19	2701-24 Som Kamala Amba Project - committed									
	Deduct									
V	P	-2771000	0	0	-2771000	-2771000		-2771000		.00
<b>Total</b>	19	<b>-2771000</b>	<b>0</b>	<b>0</b>	<b>-2771000</b>	<b>-2771000</b>	<b>0</b>	<b>0</b>	<b>-2771000</b>	
GH 20	2701-27 Wagan Project - committed									
	Deduct									
V	P	-681000	0	0	-681000	-681000		-681000		.00
<b>Total</b>	20	<b>-681000</b>	<b>0</b>	<b>0</b>	<b>-681000</b>	<b>-681000</b>	<b>0</b>	<b>0</b>	<b>-681000</b>	
GH 21	2701-30 Bhim Sagar Project - committed									
	Deduct									
V	P	-731000	0	0	-731000	-731000		-731000		.00
<b>Total</b>	21	<b>-731000</b>	<b>0</b>	<b>0</b>	<b>-731000</b>	<b>-731000</b>	<b>0</b>	<b>0</b>	<b>-731000</b>	
GH 22	2701-31 Kothari Project - committed									
	Deduct									
V	P	-469000	0	0	-469000	-469000		-469000		.00
<b>Total</b>	22	<b>-469000</b>	<b>0</b>	<b>0</b>	<b>-469000</b>	<b>-469000</b>	<b>0</b>	<b>0</b>	<b>-469000</b>	
GH 23	2701-33 Bassi Project - committed									
	Deduct									
V	P	-850000	0	0	-850000	-850000		-850000		.00
<b>Total</b>	23	<b>-850000</b>	<b>0</b>	<b>0</b>	<b>-850000</b>	<b>-850000</b>	<b>0</b>	<b>0</b>	<b>-850000</b>	
GH 24	2701-38 Sawan Bhadon Project - committed									
	Deduct									
V	P	-979000	0	0	-979000	-979000		-979000		.00
<b>Total</b>	24	<b>-979000</b>	<b>0</b>	<b>0</b>	<b>-979000</b>	<b>-979000</b>	<b>0</b>	<b>0</b>	<b>-979000</b>	
GH 25	2701-44 Gambhiri Project - committed									
	Deduct									
V	P	-3152000	0	0	-3152000	-3152000		-3152000		.00
<b>Total</b>	25	<b>-3152000</b>	<b>0</b>	<b>0</b>	<b>-3152000</b>	<b>-3152000</b>	<b>0</b>	<b>0</b>	<b>-3152000</b>	
GH 26	2701-45 Jaismand Project - committed									
	Deduct									
V	P	-8000	0	0	-8000	-8000		-8000		.00
<b>Total</b>	26	<b>-8000</b>	<b>0</b>	<b>0</b>	<b>-8000</b>	<b>-8000</b>	<b>0</b>	<b>0</b>	<b>-8000</b>	
GH 27	2701-64 Paraban Lift - committed									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 27	2701-64 Paraban Lift - committed									
	Deduct									
V	P	-3150000	0	0	-3150000	-3150000		-3150000	.00	
<b>Total</b>	27	<b>-3150000</b>	<b>0</b>	<b>0</b>	<b>-3150000</b>	<b>-3150000</b>	<b>0</b>	<b>0</b>	<b>-3150000</b>	
GH 28	2701-65 Harish Chandra Sagar Project - committed									
	Deduct									
V	P	-299000	0	0	-299000	-299000		-299000	.00	
<b>Total</b>	28	<b>-299000</b>	<b>0</b>	<b>0</b>	<b>-299000</b>	<b>-299000</b>	<b>0</b>	<b>0</b>	<b>-299000</b>	
GH 29	2702-01-800 Other expenditure(Voted) - committed									
	Deduct									
V	P	-49792000	0	0	-49792000	-49792000		-49792000	.00	
<b>Total</b>	29	<b>-49792000</b>	<b>0</b>	<b>0</b>	<b>-49792000</b>	<b>-49792000</b>	<b>0</b>	<b>0</b>	<b>-49792000</b>	
GH 30	4701-03-001-(02)-[01] Parvati Project - committed									
	Deduct									
V	P	-100000	0	0	-100000	-100000		-100000	.00	
<b>Total</b>	30	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	
GH 31	4702-00-101-(09)[02] Minor Irrigation Construction Works (for water) - committed									
	Deduct									
V	P	-40336000	0	0	-40336000	-40336000		-40336000	.00	
<b>Total</b>	31	<b>-40336000</b>	<b>0</b>	<b>0</b>	<b>-40336000</b>	<b>-40336000</b>	<b>0</b>	<b>0</b>	<b>-40336000</b>	
GH 32	4702- 00-101-(10)[02] Water Storage Structure (for water) - committed									
	Deduct									
V	P	-58000	0	0	-58000	-58000		-58000	.00	
<b>Total</b>	32	<b>-58000</b>	<b>0</b>	<b>0</b>	<b>-58000</b>	<b>-58000</b>	<b>0</b>	<b>0</b>	<b>-58000</b>	
GH 33	4700-31 Gang Nahar - committed									
	Deduct									
V	P	-330000	0	0	-330000	-330000		-330000	.00	
<b>Total</b>	33	<b>-330000</b>	<b>0</b>	<b>0</b>	<b>-330000</b>	<b>-330000</b>	<b>0</b>	<b>0</b>	<b>-330000</b>	
GH 34	4700-02-001-(09)-[01] Kota Barrage - committed									
	Deduct									
V	P	-365000	0	0	-365000	-365000		-365000	.00	
<b>Total</b>	34	<b>-365000</b>	<b>0</b>	<b>0</b>	<b>-365000</b>	<b>-365000</b>	<b>0</b>	<b>0</b>	<b>-365000</b>	
GH 35	4702-00-789-(04)[02] Minor Irrigation Construction work (for water) - committed									
	Deduct									
V	P	-10676000	0	0	-10676000	-10676000		-10676000	.00	
<b>Total</b>	35	<b>-10676000</b>	<b>0</b>	<b>0</b>	<b>-10676000</b>	<b>-10676000</b>	<b>0</b>	<b>0</b>	<b>-10676000</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 37	4702-00-789-(05)[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-15000	0	0	-15000	-15000			-15000	.00
<b>Total</b>	37	<b>-15000</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	<b>-15000</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	
GH 38	4700-01-001-(03)[00] Bhakra Nangal Project - Committed									
	Deduct									
V	P	-1100000	0	0	-1100000	-1100000			-1100000	.00
<b>Total</b>	38	<b>-1100000</b>	<b>0</b>	<b>0</b>	<b>-1100000</b>	<b>-1100000</b>	<b>0</b>	<b>0</b>	<b>-1100000</b>	
GH 39	4711-01-103(03)[03] Flood Control Works in other Districts - Committed									
	Deduct									
V	P	-594000	0	0	-594000	-594000			-594000	.00
<b>Total</b>	39	<b>-594000</b>	<b>0</b>	<b>0</b>	<b>-594000</b>	<b>-594000</b>	<b>0</b>	<b>0</b>	<b>-594000</b>	
GH 41	4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed									
	Deduct									
V	P	-102000	0	0	-102000	-102000			-102000	.00
<b>Total</b>	41	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	
GH 45	4701-62 Expansion/Renewal and Modernisation of Project - Committed									
	Deduct									
V	P	-18219000	0	0	-18219000	-18219000			-18219000	.00
<b>Total</b>	45	<b>-18219000</b>	<b>0</b>	<b>0</b>	<b>-18219000</b>	<b>-18219000</b>	<b>0</b>	<b>0</b>	<b>-18219000</b>	
GH 46	4701-63 Gardra Project - Committed									
	Deduct									
V	P	-8129000	0	0	-8129000	-8129000			-8129000	.00
<b>Total</b>	46	<b>-8129000</b>	<b>0</b>	<b>0</b>	<b>-8129000</b>	<b>-8129000</b>	<b>0</b>	<b>0</b>	<b>-8129000</b>	
GH 47	2701-48-101-(01)-[02] Uday Sagar - Committed									
	Deduct									
V	P	-1317000	0	0	-1317000	-1317000			-1317000	.00
<b>Total</b>	47	<b>-1317000</b>	<b>0</b>	<b>0</b>	<b>-1317000</b>	<b>-1317000</b>	<b>0</b>	<b>0</b>	<b>-1317000</b>	
GH 48	4701-02-001-(02)-[01] Meja Irrigation Project - Committed									
	Deduct									
V	P	-103000	0	0	-103000	-103000			-103000	.00
<b>Total</b>	48	<b>-103000</b>	<b>0</b>	<b>0</b>	<b>-103000</b>	<b>-103000</b>	<b>0</b>	<b>0</b>	<b>-103000</b>	
GH 50	4702-101-(01) Lift Irrigation Schemes - Committed									
	Deduct									
V	P	-364000	0	0	-364000	-364000			-364000	.00
<b>Total</b>	50	<b>-364000</b>	<b>0</b>	<b>0</b>	<b>-364000</b>	<b>-364000</b>	<b>0</b>	<b>0</b>	<b>-364000</b>	

Month & Year of Account		11 2018										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 80	General											
MI 001	Direction and Administration											
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											
GH 51	4702-101-(02)-[04]and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed											
	Deduct											
V	P	-83480000	0	0	-83480000	-83480000			-83480000	.00		
<b>Total</b>	51	<b>-83480000</b>	<b>0</b>	<b>0</b>	<b>-83480000</b>	<b>-83480000</b>	<b>0</b>	<b>0</b>	<b>-83480000</b>			
GH 52	4700-28-001-(05)-[01] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed											
	Deduct											
V	P	-212000	0	0	-212000	-212000			-212000	.00		
<b>Total</b>	52	<b>-212000</b>	<b>0</b>	<b>0</b>	<b>-212000</b>	<b>-212000</b>	<b>0</b>	<b>0</b>	<b>-212000</b>			
GH 53	4711-01-103-(01) Works related Ghaggar Flood Control - Committed											
	Deduct											
V	P	-280000	0	0	-280000	-280000			-280000	.00		
<b>Total</b>	53	<b>-280000</b>	<b>0</b>	<b>0</b>	<b>-280000</b>	<b>-280000</b>	<b>0</b>	<b>0</b>	<b>-280000</b>			
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed											
	Deduct											
V	P	-42000	0	0	-42000	-42000			-42000	.00		
<b>Total</b>	56	<b>-42000</b>	<b>0</b>	<b>0</b>	<b>-42000</b>	<b>-42000</b>	<b>0</b>	<b>0</b>	<b>-42000</b>			
GH 59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed											
	Deduct											
V	P	-81558000	0	0	-81558000	-81558000			-81558000	.00		
<b>Total</b>	59	<b>-81558000</b>	<b>0</b>	<b>0</b>	<b>-81558000</b>	<b>-81558000</b>	<b>0</b>	<b>0</b>	<b>-81558000</b>			
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed											
	Deduct											
V	P	-6101000	0	0	-6101000	-6101000			-6101000	.00		
<b>Total</b>	63	<b>-6101000</b>	<b>0</b>	<b>0</b>	<b>-6101000</b>	<b>-6101000</b>	<b>0</b>	<b>0</b>	<b>-6101000</b>			
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed											
	Deduct											
V	P	-23049000	0	0	-23049000	-23049000			-23049000	.00		
<b>Total</b>	64	<b>-23049000</b>	<b>0</b>	<b>0</b>	<b>-23049000</b>	<b>-23049000</b>	<b>0</b>	<b>0</b>	<b>-23049000</b>			
GH 65	4701-66 Takali Project - Committed											
	Deduct											
V	P	-14575000	0	0	-14575000	-14575000			-14575000	.00		
<b>Total</b>	65	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>			
GH 66	4700-67 Lahasi Project - Committed											
	Deduct											



Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 66	4700-67 Lahasi Project - Committed									
V	P	-5102000	0	0	-5102000	-5102000		-5102000		.00
<b>Total</b>	66	<b>-5102000</b>	<b>0</b>	<b>0</b>	<b>-5102000</b>	<b>-5102000</b>	<b>0</b>	<b>-5102000</b>		
GH 68	4701-72 Gagareen Project - Committed									
	Deduct									
V	P	-14575000	0	0	-14575000	-14575000		-14575000		.00
<b>Total</b>	68	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>-14575000</b>		
GH 69	4702-101-[03] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
	Deduct									
V	P	-14575000	0	0	-14575000	-14575000		-14575000		.00
<b>Total</b>	69	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>-14575000</b>		
GH 71	4700-32 Paravan Project - Committed									
	Deduct									
V	P	-711531000	0	0	-711531000	-711531000		-711531000		.00
<b>Total</b>	71	<b>-711531000</b>	<b>0</b>	<b>0</b>	<b>-711531000</b>	<b>-711531000</b>	<b>0</b>	<b>-711531000</b>		
GH 74	4701-74 Andheri Project - Committed									
	Deduct									
V	P	-41000	0	0	-41000	-41000		-41000		.00
<b>Total</b>	74	<b>-41000</b>	<b>0</b>	<b>0</b>	<b>-41000</b>	<b>-41000</b>	<b>0</b>	<b>-41000</b>		
GH 75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed									
	Deduct									
V	P	-2100000	0	0	-2100000	-2100000		-2100000		.00
<b>Total</b>	75	<b>-2100000</b>	<b>0</b>	<b>0</b>	<b>-2100000</b>	<b>-2100000</b>	<b>0</b>	<b>-2100000</b>		
GH 76	4700-04-001-(08) I.G.N. (74 to 189K.M.) - Committed									
	Deduct									
V	P	-100000	0	0	-100000	-100000		-100000		.00
<b>Total</b>	76	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>-100000</b>		
GH 78	4701-68 Manohar Thana Project - Committed									
	Deduct									
V	P	-85000	0	0	-85000	-85000		-85000		.00
<b>Total</b>	78	<b>-85000</b>	<b>0</b>	<b>0</b>	<b>-85000</b>	<b>-85000</b>	<b>0</b>	<b>-85000</b>		
GH 80	4701-73 Hathiya Deh Project - Committed									
	Deduct									
V	P	-12711000	0	0	-12711000	-12711000		-12711000		.00
<b>Total</b>	80	<b>-12711000</b>	<b>0</b>	<b>0</b>	<b>-12711000</b>	<b>-12711000</b>	<b>0</b>	<b>-12711000</b>		
GH 81	2701-23 Panchana Project - Committed									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	81	2701-23 Panchana Project - Committed								
		Deduct								
V	P	-3285000	0	0	-3285000	-3285000		-3285000		.00
<b>Total</b>	81	<b>-3285000</b>	<b>0</b>	<b>0</b>	<b>-3285000</b>	<b>-3285000</b>	<b>0</b>	<b>0</b>	<b>-3285000</b>	
GH	82	4702-101-(04)-[02]and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed								
		Deduct								
V	P	-1526000	0	0	-1526000	-1526000		-1526000		.00
<b>Total</b>	82	<b>-1526000</b>	<b>0</b>	<b>0</b>	<b>-1526000</b>	<b>-1526000</b>	<b>0</b>	<b>0</b>	<b>-1526000</b>	
GH	85	2700-28 Bisalpur Project - Committed								
		Deduct								
V	P	-2280000	0	0	-2280000	-2280000		-2280000		.00
<b>Total</b>	85	<b>-2280000</b>	<b>0</b>	<b>0</b>	<b>-2280000</b>	<b>-2280000</b>	<b>0</b>	<b>0</b>	<b>-2280000</b>	
GH	86	2701-35 Chhapi Project - Committed								
		Deduct								
V	P	-562000	0	0	-562000	-562000		-562000		.00
<b>Total</b>	86	<b>-562000</b>	<b>0</b>	<b>0</b>	<b>-562000</b>	<b>-562000</b>	<b>0</b>	<b>0</b>	<b>-562000</b>	
GH	87	2701-40 Sukli Project - Committed								
		Deduct								
V	P	-1112000	0	0	-1112000	-1112000		-1112000		.00
<b>Total</b>	87	<b>-1112000</b>	<b>0</b>	<b>0</b>	<b>-1112000</b>	<b>-1112000</b>	<b>0</b>	<b>0</b>	<b>-1112000</b>	
GH	88	2701-41 Bandi Sendera Project - Committed								
		Deduct								
V	P	-383000	0	0	-383000	-383000		-383000		.00
<b>Total</b>	88	<b>-383000</b>	<b>0</b>	<b>0</b>	<b>-383000</b>	<b>-383000</b>	<b>0</b>	<b>0</b>	<b>-383000</b>	
GH	89	2701-43 Chawali Project - Committed								
		Deduct								
V	P	-782000	0	0	-782000	-782000		-782000		.00
<b>Total</b>	89	<b>-782000</b>	<b>0</b>	<b>0</b>	<b>-782000</b>	<b>-782000</b>	<b>0</b>	<b>0</b>	<b>-782000</b>	
GH	90	2701-60 Benthali Project - Committed								
		Deduct								
V	P	-1775000	0	0	-1775000	-1775000		-1775000		.00
<b>Total</b>	90	<b>-1775000</b>	<b>0</b>	<b>0</b>	<b>-1775000</b>	<b>-1775000</b>	<b>0</b>	<b>0</b>	<b>-1775000</b>	
GH	91	4700-34 Dhoulpur Lift Project - Committed								
		Deduct								
V	P	-109312000	0	0	-109312000	-109312000		-109312000		.00

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 91	4700-34 Dhoulpur Lift Project - Committed									
<b>Total</b>	91	<b>-109312000</b>	<b>0</b>	<b>0</b>	<b>-109312000</b>	<b>-109312000</b>	<b>0</b>	<b>0</b>	<b>-109312000</b>	
GH 93	4701-69 Rajgarh Project - Committed									
	Deduct									
V	P	-40081000	0	0	-40081000	-40081000		-40081000	.00	
<b>Total</b>	93	<b>-40081000</b>	<b>0</b>	<b>0</b>	<b>-40081000</b>	<b>-40081000</b>	<b>0</b>	<b>0</b>	<b>-40081000</b>	
GH 94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed									
	Deduct									
V	P	-46014000	0	0	-46014000	-46014000		-46014000	.00	
<b>Total</b>	94	<b>-46014000</b>	<b>0</b>	<b>0</b>	<b>-46014000</b>	<b>-46014000</b>	<b>0</b>	<b>0</b>	<b>-46014000</b>	
GH 97	4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed									
	Deduct									
V	P	-144000	0	0	-144000	-144000		-144000	.00	
<b>Total</b>	97	<b>-144000</b>	<b>0</b>	<b>0</b>	<b>-144000</b>	<b>-144000</b>	<b>0</b>	<b>0</b>	<b>-144000</b>	
<b>Total</b>	03	<b>-1351714000</b>	<b>0</b>	<b>0</b>	<b>-1351714000</b>	<b>-1351714000</b>	<b>0</b>	<b>0</b>	<b>-1351714000</b>	
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
	Deduct									
V	P	-29151000	0	0	-29151000	-29151000		-29151000	.00	
<b>Total</b>	01	<b>-29151000</b>	<b>0</b>	<b>0</b>	<b>-29151000</b>	<b>-29151000</b>	<b>0</b>	<b>0</b>	<b>-29151000</b>	
GH 02	Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4700-00-101-(11)-[01] and 4700-00-789-(06)-[01] - Committed									
	Deduct									
V	P	-107585000	0	0	-107585000	-107585000		-107585000	.00	
<b>Total</b>	02	<b>-107585000</b>	<b>0</b>	<b>0</b>	<b>-107585000</b>	<b>-107585000</b>	<b>0</b>	<b>0</b>	<b>-107585000</b>	
<b>Total</b>	04	<b>-136736000</b>	<b>0</b>	<b>0</b>	<b>-136736000</b>	<b>-136736000</b>	<b>0</b>	<b>0</b>	<b>-136736000</b>	
<b>Total</b>	001	<b>-1488453000</b>	<b>0</b>	<b>0</b>	<b>-1488453000</b>	<b>-1488453000</b>	<b>0</b>	<b>0</b>	<b>-1488453000</b>	
MI 799	Suspense									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed									
	Deduct									
V	P	-1500000	0	0	-1500000	-1500000		-1500000	.00	
	Deduct									
V	P	-1000000	0	0	-1000000	-1000000		-1000000	.00	
<b>Total</b>	01	<b>-2500000</b>	<b>0</b>	<b>0</b>	<b>-2500000</b>	<b>-2500000</b>	<b>0</b>	<b>0</b>	<b>-2500000</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh -									

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 799	Suspense									
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>02</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2502000</b>	<b>0</b>	<b>0</b>	<b>-2502000</b>	<b>-2502000</b>	<b>0</b>	<b>0</b>	<b>-2502000</b>	
<b>Total</b>	<b>80</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	
<b>Total</b>	<b>2701</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Receipt and recoveries in capital account									
	Deduct									
V	P	-312000	0	0	-312000	-312000		-312000	.00	
<b>Total</b>	<b>02</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	<b>001</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	<b>01</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resource Department (Kota Barrage)									
GH 03	Amount transferred to Madhya Pradesh Government									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 05	Transfer of amount to Madhya Pradesh Government									
	Deduct									
V	P	-265648000	0	0	-265648000	-265648000		-265648000	.00	
<b>Total</b>	<b>05</b>	<b>-265648000</b>	<b>0</b>	<b>0</b>	<b>-265648000</b>	<b>-265648000</b>	<b>0</b>	<b>0</b>	<b>-265648000</b>	
GH 12	Proportionate expenditure transferred from other Units									
	Deduct									
V	P	-10000	0	0	-10000	-10000		-10000	.00	
<b>Total</b>	<b>12</b>	<b>-10000</b>	<b>0</b>	<b>0</b>	<b>-10000</b>	<b>-10000</b>	<b>0</b>	<b>0</b>	<b>-10000</b>	
<b>Total</b>	<b>04</b>	<b>-265658000</b>	<b>0</b>	<b>0</b>	<b>-265658000</b>	<b>-265658000</b>	<b>0</b>	<b>0</b>	<b>-265658000</b>	

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
<b>Total</b>	<b>001</b>	<b>-265659000</b>	<b>0</b>	<b>0</b>	<b>-265659000</b>	<b>-265659000</b>	<b>0</b>	<b>0</b>	<b>-265659000</b>	
MI	799	Suspense								
SH	02	Through the Area Development Commissioner , Chambal (Right Canal)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>02</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH	03	Water drainage								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>03</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH	04	Through the Area Commissioner, Chambal (Left Main Canal)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>04</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	<b>799</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	
<b>Total</b>	<b>02</b>	<b>-265668000</b>	<b>0</b>	<b>0</b>	<b>-265668000</b>	<b>-265668000</b>	<b>0</b>	<b>0</b>	<b>-265668000</b>	
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]								
		Deduct								
V	P	-63144000	0	0	-63144000	-63144000		-63144000	.00	
<b>Total</b>	<b>03</b>	<b>-63144000</b>	<b>0</b>	<b>0</b>	<b>-63144000</b>	<b>-63144000</b>	<b>0</b>	<b>0</b>	<b>-63144000</b>	
GH	04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],								

Month & Year of Account		11 2018										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 4700	Capital Outlay on Major Irrigation											
SM 04	Indira Gandhi Nahar Project (Commercial)											
MI 001	Direction and Administration											
SH 01	Direction and Administration											
GH 04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],											
	Deduct											
V	P	-49845000	0	0	-49845000	-49845000			-49845000	.00		
<b>Total</b>	04	<b>-49845000</b>	<b>0</b>	<b>0</b>	<b>-49845000</b>	<b>-49845000</b>	<b>0</b>	<b>0</b>	<b>-49845000</b>			
<b>Total</b>	01	<b>-112989000</b>	<b>0</b>	<b>0</b>	<b>-112989000</b>	<b>-112989000</b>	<b>0</b>	<b>0</b>	<b>-112989000</b>			
SH 02	Second Stage											
GH 12	Receipt and recoveries on Capital accounts											
	Deduct											
V	P	-4263000	0	0	-4263000	-4263000			-4263000	.00		
<b>Total</b>	12	<b>-4263000</b>	<b>0</b>	<b>0</b>	<b>-4263000</b>	<b>-4263000</b>	<b>0</b>	<b>0</b>	<b>-4263000</b>			
GH 28	Receipts and recoveries on Capital accounts											
	Deduct											
V	P	-1200000	0	0	-1200000	-1200000			-1200000	.00		
<b>Total</b>	28	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>			
<b>Total</b>	02	<b>-5463000</b>	<b>0</b>	<b>0</b>	<b>-5463000</b>	<b>-5463000</b>	<b>0</b>	<b>0</b>	<b>-5463000</b>			
<b>Total</b>	001	<b>-118452000</b>	<b>0</b>	<b>0</b>	<b>-118452000</b>	<b>-118452000</b>	<b>0</b>	<b>0</b>	<b>-118452000</b>			
MI 052	Machinery and Equipment											
SH 01	Second Stage											
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner											
	Deduct											
V	P	-5524000	0	0	-5524000	-5524000			-5524000	.00		
<b>Total</b>	01	<b>-5524000</b>	<b>0</b>	<b>0</b>	<b>-5524000</b>	<b>-5524000</b>	<b>0</b>	<b>0</b>	<b>-5524000</b>			
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
<b>Total</b>	01	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>			
<b>Total</b>	052	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>			
MI 799	Suspense											
SH 02	Second Stage											
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner											
	Deduct											
V	P	-10000000	0	0	-10000000	-10000000			-10000000	.00		
<b>Total</b>	01	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>			
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner											
	Deduct											

Month & Year of Account		11 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V	P	-20000000	0	0	-20000000	-20000000				.00
<b>Total</b>	<b>01</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-432000	0	0	-432000	-432000				.00
<b>Total</b>	<b>01</b>	<b>-432000</b>	<b>0</b>	<b>0</b>	<b>-432000</b>	<b>-432000</b>	<b>0</b>	<b>0</b>	<b>-432000</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000				.00
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000				.00
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000				.00
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000				.00
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000				.00
<b>Total</b>	<b>04</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000				.00
<b>Total</b>	<b>04</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
	Deduct									
V	P	-1000	0	0	-1000	-1000				.00
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									

Month & Year of Account		11 2018								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	02	Second Stage								
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	
<b>Total</b>	799	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	
<b>Total</b>	04	<b>-154417000</b>	<b>0</b>	<b>0</b>	<b>-154417000</b>	<b>-154417000</b>	<b>0</b>	<b>0</b>	<b>-154417000</b>	
SM	24	Narbada Project (Commercial)								
MI	001	Direction and Administration								
SH	05	Receipt and recoveries in Capital accounts								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	06	Transferred amount regarding share of Major Head 4215								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	06	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	001	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	799	Suspense								
SH	01	Suspense								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	24	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	4700	<b>-420401000</b>	<b>0</b>	<b>0</b>	<b>-420401000</b>	<b>-420401000</b>	<b>0</b>	<b>0</b>	<b>-420401000</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	



Month & Year of Account		11		2018						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11)								
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
Total	046	-3084255000	0	0	-3084255000	-3084255000	0	0	-3084255000	
Month & Year of Account		11		2018						
Grant Number:		051		SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]								
		Deduct								
V	P	-1000000000	0	0	-1000000000	-1000000000			-1000000000	.00
Total	02	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
Total	01	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
Total	902	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
Total	2403	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
Total	03	-2000	0	0	-2000	-2000	0	0	-2000	
Total	902	-2000	0	0	-2000	-2000	0	0	-2000	
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
Total	2853	-2000	0	0	-2000	-2000	0	0	-2000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)-								

Month & Year of Account		11 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)- [01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	4702	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-579503000	0	0	-579503000	-579503000			-579503000	.00
<b>Total</b>	03	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
<b>Total</b>	902	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
<b>Total</b>	01	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
<b>Total</b>	4853	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Transfer from State Road Development Fund head 8225								
		Deduct								
V	P	-737963000	0	0	-737963000	-737963000			-737963000	.00
<b>Total</b>	05	<b>-737963000</b>	<b>0</b>	<b>0</b>	<b>-737963000</b>	<b>-737963000</b>	<b>0</b>	<b>0</b>	<b>-737963000</b>	
SH	08	Transfer from Central Road Fund Head - 8449								
		Deduct								
V	C	-1253000000	0	0	-1253000000	-1253000000			-1253000000	.00
<b>Total</b>	08	<b>-1253000000</b>	<b>0</b>	<b>0</b>	<b>-1253000000</b>	<b>-1253000000</b>	<b>0</b>	<b>0</b>	<b>-1253000000</b>	
<b>Total</b>	789	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	
<b>Total</b>	03	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Transfer from State Road Development Fund Head - 8225								
		Deduct								
V	P	-246125000	0	0	-246125000	-246125000			-246125000	.00

Month & Year of Account		11 2018		Grant Number: 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Transfer from State Road Development Fund Head - 8225								
Total	07	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	789	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	04	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	5054	-2237088000	0	0	-2237088000	-2237088000	0	0	-2237088000	
Total	051	-3816594000	0	0	-3816594000	-3816594000	0	0	-3816594000	
Grand Total		-51584656000	0	0	-51584656000	-51584656000	0	0	-51584656000	

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