

**Report on Expenditure of Appropriation No. 1 - Governor
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2012 President/Vice- President/Governor/Administrator of Union Territories									
	<i>03 Governor/Administrator of Union Territories</i>									
	090 Secretariat									
1	06 Governor's Secretariat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,40.91	20.00	.00	3,60.91	1,18.42	49.62	75.40	88.80	75.40
	101 Emoluments and allowances of the Governor/Administrator of Union Territories									
2	03 Governor									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	42.00	.00	.00	42.00	5.70	.00	86.43	5.70	86.43
	102 Discretionary Grants									
3	01 Discretionary Grants									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	11.00	.00	26.00	10.25	20.55	97.31	.70	97.31
	103 Household Establishment									
4	05 Governor's Household Establishment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,33.28	.75	.00	2,34.03	93.93	15.75	66.27	78.94	66.27
	105 Medical Facilities									
5	07 Medical Facilities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.30	.70	.00	1.00	.00	.70	1,00.00	.00	1,00.00
	106 Entertainment Expenses									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
6	04 Governor's Entertainment Expenses									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.50	1.50	.00	3.00	- 1.46	.04	1,00.00	.00	1,00.00
7	107 Expenditure from Contract Allowance									
	02 Expenditure from Contract Allowance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.50	.50	.00	5.00	- .34	.00	96.80	.16	96.80
8	108 Tour Expenses									
	09 Tour Expenses									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	2.50	.00	17.50	5.55	.00	54.00	8.05	54.00
9	800 Other Expenditure									
	08 Renewals and Maintenance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.50	.83	.00	6.33	.59	.07	78.83	1.34	78.83
Total Hill: 2012 - President/Vice-President/Governor/Administrator of Union Territor		.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Valley: 2012 - President/Vice-President/Governor/Administrator of Union Territ		6,57.99	37.78	.00	6,95.77	2,32.64	5,12.08	5,12.08	1,83.69	73.60
Grand Total (Hill & Valley) : 2012 - President/Vice-President/Governor/Adm		6,57.99	37.78	37.78	6,95.77	2,32.64	86.73	5,12.08	1,83.69	73.60

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Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2049 Interest Payment (Charged)									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
1	10 Interest on Market Loans									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,40,00.00	.00	- 72,80.60	5,67,19.40	1,13,75.18	.00	1,85.56	40,94.58	1,85.56
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government									
2	43 Interest on Special Securities issued to NSSF of the central Govt. by the State Government									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,06,50.36	.00	- 1,43,38.00	63,12.36	1,00,82.36	18,89.00	3,94.68	- 61,44.64	3,94.68
	200 Interest on other Internal Debts									
3	28 National Bank for Agriculture and Rural Development(NABARD)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	52,34.00	.00	7,66.00	60,00.00	27,29.32	12,58.72	1,25.44	22,36.60	1,25.44
4	15 Life Insurance Corporation of India (including GIC/NIC)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
5	35 Rural Electrification Corporation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	.00	10,00.00	6,38.03	62.57	42.45	5,75.46	42.45
6	40 Ways and Means Advance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	8,30.00	10,30.00	- 2,59,14.92	73,16.64	64,91.56	- 3,24,01.56	64,91.56
	305 Management of Debt									

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	24 Management of Debt									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,15.00	.00	.00	7,15.00	3,98.10	69.77	54.08	3,28.33	54.08
	<i>03 Interest on Small Savings Provident Funds etc</i>									
8	104 Interest on State Provident Funds									
	12 Interest on State Provident Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,72,53.68	.00	- 1,68,62.60	1,03,91.08	2,72,44.40	.00	.18	1,03,81.80	.18
9	108 Interest on Insurance and Pension Fund									
	45 Interest on Pension and Insurance Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28,44.60	.00	- 8,28.10	20,16.50	16,88.08	4,20.02	1,56.36	4,39.94	1,56.36
	<i>04 Interest on Loans and Advances from Central Government</i>									
10	101 Interest on Loans for State Plan Schemes									
	08 Interest on Loans for State Plan Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12,00.70	.00	- 4,65.58	7,35.12	6,02.62	66.46	1,80.80	70.60	1,80.80
11	102 Interest on Loans for Central Plan Schemes									
	05 Interest on Loans for Central Plan Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	103 Interest on Loans for Centrally Sponsored Plan Schemes									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
12	06 Interest on Loans for Centrally Sponsored Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	104 Interest on Loans for Non-Plan Schemes									
13	07 Interest on Loans for Non-Plan Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	94.72	.00	36,64.56	37,59.28	52.48	9.10	2.74	37,07.94	2.74
14	08 Interest on Pre-04-05 loans consolidated in terms of TFC recommendation.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	60,77.96	.00	- 1,21,55.88	- 60,77.92	30,77.54	3,33.38	- 1,09.70	- 94,11.72	- 1,09.70
	105 Interest on Loans for Special Plan Schemes									
15	44 Interest on Loans for Special Plan Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	42.18	.00	- 19.72	22.46	25.00	1.90	1,69.90	3.38	1,69.90
	106 Interest on Ways and Means Advances									
16	01 Interest on Ways and Means Advances									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	<i>60 Interest on Other Obligations</i>									
	101 Interest on Deposits									
17	01 Interest on Contribution under New Pension Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	47.68	.00	- 27.76	19.92	34.30	1.32	1,47.60	5.22	1,47.60
	Total Hill: 2049 - Interest Payment (Charged) :	.00	.00	.00	.00	.00	.00	.00	.00	

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Valley: 2049 - Interest Payment (Charged) :	12,93,60.92	.00	- 4,67,17.68	8,26,43.24	3,20,32.53	10,87,57.27	10,87,57.27	- 2,61,14.03	1,31.60
	Grand Total (Hill & Valley) : 2049 - Interest Payment (Charged) :	12,93,60.92	.00	.00	8,26,43.24	3,20,32.53	1,14,28.88	10,87,57.27	- 2,61,14.03	1,31.60

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	6003 Internal Debt of the State Government (Charged)									
18	101 Market Loans									
	25 Market Loans									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,02,78.00	.00	.00	5,02,78.00	3,14,00.00	.00	37.55	3,14,00.00	37.55
19	103 Loans from Life Insurance Corporation of India									
	18 Loans from Life Insurance Corporation of India									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
20	104 Loans from General Insurance Corporation of India									
	16 Loans from GIC/NIC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
21	105 Loans from the National Bank for Agriculture and Rural Development									
	19 Loans from NABARD (Rural Industrial Development Fund - Loans)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	49,35.00	.00	.00	49,35.00	22,90.90	22,89.81	99.98	1.08	99.98
22	108 Loans from National Cooperative Development Corporation									
	21 Loans from National Co-operative Development Corporation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	109 Loans from other Institutions									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	17 Loans from HUDCO									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
24	01 Loans from United India Insurance Company (UIICL)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 73.80	.00	.00	- 73.80	.00
	110 Ways and Means Advances from the Reserve Bank of India									
25	41 Ways and Means from Reserve Bank of India									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,00,00.00	53,18,23.42	35,76.58	59,54,00.00	-89,69,75.02	12,68,36.52	3,64.06	-48,84,11.56	3,64.06
	111 Special Securities Issued to National Small Savings Fund of the Central Government									
26	43 Special Security Issued to NSSF to the Central Government									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,28,52.86	.00	- 24,00.86	1,04,52.00	41,09.52	21,84.60	2,09.10	- 4,75.94	2,09.10
	800 Other Loans									
27	35 Rural Electrification Corporation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20,96.00	.00	.00	20,96.00	11,00.64	1,80.00	56.08	9,20.64	56.08
	Total Hill: 6003 - Internal Debt of the State Government (Charged) :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 6003 - Internal Debt of the State Government (Charged) :	13,01,61.90	53,18,23.42	11,75.72	66,31,61.04	-85,81,47.72	*****	*****	-45,66,39.54	1,68.86
	Grand Total (Hill & Valley) : 6003 - Internal Debt of the State Government (13,01,61.90	53,18,23.42	53,18,23.42	66,31,61.04	-85,81,47.72	13,14,90.93	*****	-45,66,39.54	1,68.86

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	6004 Loans and Advances from the Central Government (Charged)									
	<i>01 Non-Plan Loans</i>									
28	201 House Building Advances									
	03 House Building Advances									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.88	.00	- .42	1.46	1.88	.00	.00	1.46	.00
	800 Other Loans									
29	27 Modernisation of Police Forces									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	87.26	.00	10,42.68	11,29.94	30.76	14.16	12.50	10,59.28	12.50
30	28 Pre-04-05 loans consolidated in terms of TFC recommendation.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90,84.82	.00	- 18,85.14	71,99.68	23,27.52	4,57.88	2,00.44	- 15.50	2,00.44
	<i>02 Loans for State/Union Territory Plan Schemes</i>									
31	101 Block Loans									
	02 Block Loans									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14,39.20	.00	- 3,09.26	11,29.94	3,68.72	1,18.94	2,10.52	- 59.48	2,10.52
	<i>03 Loans for Central Plan Schemes</i>									
32	800 Other Loans									
	30 Other Loans									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	<i>04 Loans for Centrally Sponsored Plan Schemes</i>									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
33	800 Other Loans 30 Other Loans									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	<i>05 Loans for Special Schemes</i>									
34	101 Schemes of North Eastern Council 36 Schemes of North Eastern Council									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	64.02	.00	23.58	40.44	28.88	3.90	1,93.18	1.38	1,93.18
	<i>06 Ways and Means Advances</i>									
35	800 Other Ways and Means Advance 32 Other Ways and Means Advance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	<i>09 Other Loans For States/Union Territory With Legislature Schemes</i>									
36	101 Block Loans 01 Additional Central Assistance for EAP									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	68.96	77.51	.00	1,46.47	.00
	Total Hill: 6004 - Loans and Advances from the Central Government (Charged) :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 6004 - Loans and Advances from the Central Government (Charged) :	1,06,77.21	.00	11,75.72	95,01.49	26,88.83	86,60.79	86,60.79	8,40.70	91.15
	Grand Total (Hill & Valley) : 6004 - Loans and Advances from the Central G	1,06,77.21	.00	.00	95,01.49	26,88.83	6,72.39	86,60.79	8,40.70	91.15

Report on Expenditure of Appropriation No. 3 - Manipur Public Service Commission
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2051 Public Service Commission (Charged)									
	102 State Public Service Commission									
1	01 Commission Secretariat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,67.22	.00	.00	6,67.22	3,96.20	2,12.71	72.50	1,83.49	72.50
2	02 Modernisation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	3.00	3.00	1,00.00	.00	1,00.00
	Total Hill: 2051 - Public Service Commission (Charged) :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2051 - Public Service Commission (Charged) :	6,70.22	.00	.00	6,70.22	3,99.20	4,86.73	4,86.73	1,83.49	72.62
	Grand Total (Hill & Valley) : 2051 - Public Service Commission (Charged) :	6,70.22	.00	.00	6,70.22	3,99.20	2,15.71	4,86.73	1,83.49	72.62

**Report on Expenditure of Appropriation No. 3 - Manipur Public Service Commission
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2401 Crop Husbandry									
	001 Direction and Administration									
1	25 Strengthening of Agricultural Extension & Administration									
	Hill -	2,56.90	.00	- 17.53	2,39.37	1,11.47	12.30	1,57.72	81.65	65.89
	Valley -	8,85.98	.00	- 60.27	8,25.71	4,13.64	38.03	61.81	3,15.34	61.81
2	53 Strengthening of Agricultural Extension & Administration									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,17.00	.00	- 60.48	1,56.52	1,68.18	92.73	90.44	14.97	90.44
3	01 Direction									
	Hill -	5,41.52	.00	- 22.97	5,18.55	2,20.32	26.41	3,47.61	1,70.94	67.04
	Valley -	12,03.61	.00	7.12	12,10.73	4,83.04	77.58	65.92	4,12.58	65.92
	102 Food grain crops									
4	10 Food grain crops									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,95.74	.00	- 21.36	1,74.38	93.20	7.74	63.24	64.10	63.24
5	19 Regional Pulse and Oil Seeds Production Farm, Gamphazal									
	Hill -	.05	.00	.00	.05	.00	.00	.05	.00	1,00.00
	Valley -	72.26	.00	- 8.68	63.58	31.99	3.76	69.27	19.54	69.27
	103 Seeds									
6	20 Regional Seed Farm for Major Field Crops, Kharungpat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.86	.00	10.93	61.79	23.30	2.00	47.82	32.24	47.82
7	21 Compensatory Crop Plan for 2017-18									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	6,02.93	6,02.93	- 6,02.93	.00	1,00.00	.00	1,00.00

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	104 Agricultural Farms 02 Agricultural Farms(Commercial)									
	Hill -	17.11	.00	.76	17.87	3.21	1.28	15.18	2.69	84.95
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
9	07 Experimental Farms									
	Hill -	14.32	.00	- 2.52	11.80	6.96	1.24	8.60	3.20	72.88
	Valley -	2,51.02	.00	- 44.37	2,06.65	1,19.29	13.80	70.42	61.12	70.42
10	37 Modernisation of Govt. Seed Farms									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23.00	.00	.00	23.00	3.06	.00	86.70	3.06	86.70
11	105 Manures and Fertilizers 14 Manures and Fertilizers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,38.15	.00	21.29	1,59.44	56.82	6.83	55.29	71.28	55.29
12	43 Procurement & Distribution of Fertilizers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,28.00	.00	.00	6,28.00	.00	.00	1,00.00	.00	1,00.00
13	107 Plant Protection 17 Plant Protection									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,23.25	.00	70.49	2,93.74	- .38	14.25	80.98	55.86	80.98
14	108 Commercial Crops 06 Commercial Crops									
	Hill -	.10	.00	.00	.10	.10	.00	.00	.10	.00
	Valley -	1,71.17	.00	5.28	1,76.45	67.85	13.59	66.26	59.54	66.26

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	109 Extension and Farmers' Training 03 Agricultural Schools									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,17.50	.00	- 23.52	93.98	51.58	6.54	77.11	21.51	77.11
16	08 Extension and Farmer's Training									
	Hill -	1,62.38	.00	- 3.98	1,58.40	69.68	11.45	1,04.15	54.25	65.75
	Valley -	2,08.43	.00	- 5.00	2,03.43	79.01	10.88	68.97	63.13	68.97
17	05 Agricultural Information Unit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	5.00	1,00.00	.00	1,00.00
18	113 Agricultural Engineering 12 Hiring & Repairing Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,02.25	.00	- 28.74	1,73.51	85.73	11.57	73.82	45.42	73.82
19	800 Other Expenditure 59 State Share for support to State extension programme for extension Reform									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	.00	.00	1,50.00	1,06.42	48.24	61.21	58.18	61.21
20	20 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	36,50.00	.00	7,50.00	44,00.00	1,50.00	.00	79.55	9,00.00	79.55
21	21 State Matching Share for PMKSY									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,51.00	.00	3,77.00	7,28.00	3,51.00	5,44.00	74.73	1,84.00	74.73

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
22	70 Paramparagat Krishi VikasYojana (PKVY) Central Share									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,31.18	.00	- 4,31.18	.00	4,31.18	.00	.00	.00	.00
23	71 State Sshare of Paramparagat Krishi Vikas Yojana (PKVY)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- 50.00	- 50.00	.00	.00	.00	- 50.00	.00
24	72 Soil Headlth Card (SHC) & Soil Health Management (SHM) Central Share									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,48.82	.00	- 1,23.82	25.00	1,48.82	.00	.00	25.00	.00
25	73 State Share of Soil Health Care (SHC) & Soil Health Management(SHM)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	- 10.00	20.00	10.65	.00	96.75	.65	96.75
26	74 Rainfed Area Development (RAD) Central Share									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	- 1,00.00	1,00.00	2,00.00	60.00	60.00	40.00	60.00
27	63 National Mission on Sustainable Agriculture (NMSA)(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,80.00	.00	- 7,80.00	.00	7,80.00	.00	.00	.00	.00
28	27 National Mission on Oil seed and Oil Palm (NMOOP) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,00.00	.00	- 1,75.00	2,25.00	4,00.00	.00	.00	2,25.00	.00
29	24 State Matching Share for National Food Security Mission (NFSM)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
30	58 State Share of Sub Mission on Agri Mechanization (SMAM)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	.00	.00	1,00.00	.00	1,00.00
31	01 Sub Mission on Agricultural Mechanization (SMAM) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,00.00	.00	32,00.00	40,00.00	- 13,10.70	.00	52.77	18,89.30	52.77
32	56 25% State Matching Share of National Mission on Oil Seed & Oil Palm (NMOOP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	17.83	17.83	.00	.00	.00	17.83	.00
33	75 State Share of Rainfed Area Development(RAD)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22.00	.00	.00	22.00	15.33	.00	30.32	15.33	30.32
34	65 National Agricultural Insurance Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	- 1,00.00	1,00.00	1,77.19	46.66	69.48	30.52	69.48
35	69 State Matching Share for RKVY									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,00.00	.00	- 2,20.00	1,80.00	3,19.11	89.01	94.39	10.10	94.39
36	71 Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
37	25 National Food Security Mission (NFSM) (Central Share)									
	Hill -	.00	.00	- 40.00	- 40.00	.00	.00	.00	- 40.00	.00
	Valley -	.00	.00	- 4,50.00	- 4,50.00	- 10,95.07	.00	- 2,43.35	- 15,45.07	- 2,43.35

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
38	22 Rastriya Krishi Vikas Yojna (RKVY) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40,00.00	.00	- 27,02.22	12,97.78	32,23.92	.00	59.80	5,21.70	59.80
39	23 Support to State Extension Programme for Extension Reform (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20,00.00	.00	.00	20,00.00	15,65.85	2,87.53	36.08	12,78.32	36.08
40	25 National Food Security Mission (NFSM) (Central Share)									
	Hill -	3,20.00	.00	.00	3,20.00	3,20.00	.00	.00	3,20.00	.00
	Valley -	16,30.00	.00	.00	16,30.00	16,30.00	.00	.00	16,30.00	.00
	Total Hill: 2401 - Crop Husbandry :	13,12.38	.00	- 86.24	12,26.14	7,31.74	52.68	6,33.31	5,92.83	51.65
	Total Valley: 2401 - Crop Husbandry :	2,01,86.23	.00	- 3,31.77	1,98,54.46	83,82.09	1,31,83.90	1,31,83.90	66,70.56	66.40
	Grand Total (Hill & Valley) : 2401 - Crop Husbandry :	2,14,98.61	.00	.00	2,10,80.60	91,13.83	14,32.42	1,38,17.21	72,63.39	65.54

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2408 Food, Storage and Ware Housing									
	02 Storage and Warehousing									
41	101 Rural Godowns Programme									
	22 Rural Godown Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	57.77	.00	- 6.68	51.09	27.34	2.00	63.46	18.67	63.46
42	49 Rural Godown Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.00	.00	- .40	3.60	4.00	.00	.00	3.60	.00
	Total Hill: 2408 - Food, Storage and Ware Housing :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2408 - Food, Storage and Ware Housing :	61.77	.00	- 7.08	54.69	31.34	32.42	32.42	22.27	59.28
	Grand Total (Hill & Valley) : 2408 - Food, Storage and Ware Housing :	61.77	.00	.00	54.69	31.34	2.00	32.42	22.27	59.28

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2415 Agricultural Research and Education									
	01 Crop Husbandry									
	004 Research									
43	21 Rice Research Station									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	78.67	.00	- 12.49	66.18	35.53	4.44	71.89	18.60	71.89
44	24 Soil Testing Laboratory									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	80.93	.00	10.94	91.87	32.76	3.70	56.46	40.00	56.46
45	01 Soil Conservation Research Demonstration									
	Hill -	.00	.00	.00	.00	.02	- .02	- .04	.04	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
46	02 All India Co-Ordinated Project for Improvement of Wheat (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	13.82	.00	- 13.82	.00	13.82	.00	.00	.00	.00
47	03 All India Coordinated Rice Improvement Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	29.41	.00	- 8.16	21.25	27.41	.00	9.41	19.25	9.41
48	21 Rice Research Station									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.10	.00	.00	.10	.10	.00	.00	.10	.00
	80 General									
	150 Assistance to I.C.A.R									

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
49	05 Assistance to Indian Council of Agricultural Research (ICAR) Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	62.00	.00	10.30	72.30	18.33	4.73	66.96	23.89	66.96
50	09 Assistance to Indian Council of Agricultural Research (ICAR) Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14.56	.00	3.11	11.45	14.09	.00	4.10	10.98	4.10
	277 Education									
51	55 Training of Graduates & Post Graduates Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8.00	.00	38.00	46.00	8.00	36.00	78.26	10.00	78.26
52	09 Farmers' Training & Education Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	71.87	.00	14.78	57.09	38.70	.00	58.10	23.92	58.10
	Total Hill: 2415 - Agricultural Research and Education :	.00	.00	.00	.00	.02	- .02	- .04	.04	
	Total Valley: 2415 - Agricultural Research and Education :	3,59.36	.00	6.88	3,66.24	1,88.74	2,19.50	2,19.50	1,46.74	59.93
	Grand Total (Hill & Valley) : 2415 - Agricultural Research and Education :	3,59.36	.00	.00	3,66.24	1,88.76	48.85	2,19.46	1,46.78	59.92

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
53	2435 Other Agricultural Programmes <i>01 Marketing and quality control</i> 101 Marketing facilities 34 Marketing Unit Hill - Valley -	.00 8.00	.00 .00	.00 - .80	.00 7.20	.00 8.00	.00 7.20	.00 1,00.00	.00 .00	.00 1,00.00
	Total Hill: 2435 - Other Agricultural Programmes :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2435 - Other Agricultural Programmes :	8.00	.00	- .80	7.20	8.00	7.20	7.20	.00	1,00.00
	Grand Total (Hill & Valley) : 2435 - Other Agricultural Programmes :	8.00	.00	.00	7.20	8.00	7.20	7.20	.00	1,00.00
54	2705 Command Area Development 001 Direction and Administration 04 Area Development Authorities for Irrigation in Command Area Hill - Valley -	.00 4,24.51	.00 .00	.00 24.39	.00 4,48.90	.00 65.19	.00 22.00	.00 84.94	.00 67.59	.00 84.94
55	800 Other Expenditure 08 Area Development Authorities for Irrigation in Command Area Hill - Valley -	5,67.00 13,53.00	.00 .00	.00 - 75.00	5,67.00 12,78.00	5,67.00 13,44.00	.00 2,57.06	.00 20.82	5,67.00 10,11.94	.00 20.82
	Total Hill: 2705 - Command Area Development :	5,67.00	.00	.00	5,67.00	5,67.00	.00	.00	5,67.00	.00
	Total Valley: 2705 - Command Area Development :	17,77.51	.00	- 50.61	17,26.90	14,09.19	6,47.37	6,47.37	10,79.53	37.49
	Grand Total (Hill & Valley) : 2705 - Command Area Development :	23,44.51	.00	.00	22,93.90	19,76.19	2,79.06	6,47.37	16,46.53	28.22

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
56	3454 Census Surveys and Statistics <i>01 Census</i> 101 Computerisation of Census Data 04 Computerisation of Census Data Hill - Valley -	.00 68.59	.00 .00	.00 - 8.84	.00 59.75	.00 60.68	.00 12.02	.00 33.36	.00 39.82	.00 33.36
	Total Hill: 3454 - Census Surveys and Statistics :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 3454 - Census Surveys and Statistics :	68.59	.00	- 8.84	59.75	60.68	19.93	19.93	39.82	33.36
	Grand Total (Hill & Valley) : 3454 - Census Surveys and Statistics :	68.59	.00	.00	59.75	60.68	12.02	19.93	39.82	33.36
57	3475 Other General Economic Services 107 Regulation of Markets 15 Marketing Intelligence Hill - Valley -	.00 1,26.48	.00 .00	.00 - 28.82	.00 97.66	.00 52.13	.00 7.88	.00 84.20	.00 15.43	.00 84.20
	Total Hill: 3475 - Other General Economic Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 3475 - Other General Economic Services :	1,26.48	.00	- 28.82	97.66	52.13	82.23	82.23	15.43	84.20
	Grand Total (Hill & Valley) : 3475 - Other General Economic Services :	1,26.48	.00	.00	97.66	52.13	7.88	82.23	15.43	84.20

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
58	4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 01 Construction of Agor Market complex at Mayang Imphal Bazar (Sate Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	39.00	.00	39.00	.00	39.00	1,00.00	.00	1,00.00
	Total Hill: 4401 - Capital Outlay on Crop Husbandry :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4401 - Capital Outlay on Crop Husbandry :	.00	39.00	.00	39.00	.00	39.00	39.00	.00	1,00.00
	Grand Total (Hill & Valley) : 4401 - Capital Outlay on Crop Husbandry :	.00	39.00	39.00	39.00	.00	39.00	39.00	.00	1,00.00
59	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 01 Construction of Agro Market Complex at Mayang Imphal Bazar									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4705 Capital Outlay on Command Area Development									
60	103 Civil Works									
	01 Command Area Development and Water Management(CADWM)									
	Hill -	10,69.76	.00	.00	10,69.76	10,69.76	.00	.00	10,69.76	.00
	Valley -	49,30.24	.00	.00	49,30.24	49,30.24	.00	.00	49,30.24	.00
61	800 Other Expenditure									
	04 State Matching Share(Loan from NABARD under LTIF)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	15,00.00	.00	15,00.00	.00	15,00.00	1,00.00	.00	1,00.00
62	03 State Maching Share of AIBP									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	.00	.00	1,80.00	1,80.00	82.00	45.56	98.00	45.56
	Total Hill: 4705 - Capital Outlay on Command Area Development :	10,69.76	.00	.00	10,69.76	10,69.76	.00	.00	10,69.76	.00
	Total Valley: 4705 - Capital Outlay on Command Area Development :	51,10.24	15,00.00	.00	66,10.24	51,10.24	15,82.00	15,82.00	50,28.24	23.93
	Grand Total (Hill & Valley) : 4705 - Capital Outlay on Command Area Deve	61,80.00	15,00.00	15,00.00	76,80.00	61,80.00	15,82.00	15,82.00	60,98.00	20.60

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 31 - Fire Protection and Control
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1	2070 Other Administrative Services 108 Fire Protection and Control 02 Fire Protection and Control									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16,65.20	74.14	.00	17,39.34	2,76.41	2,35.34	93.38	1,15.20	93.38
	Total Hill: 2070 - Other Administrative Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2070 - Other Administrative Services :	16,65.20	74.14	.00	17,39.34	2,76.41	16,24.14	16,24.14	1,15.20	93.38
	Grand Total (Hill & Valley) : 2070 - Other Administrative Services :	16,65.20	74.14	74.14	17,39.34	2,76.41	2,35.34	16,24.14	1,15.20	93.38

**Report on Expenditure of Grant No. 31 - Fire Protection and Control
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2011 Parliament/State/Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	101 Legislative Assembly									
1	05 Leader of Opposition									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.32	.00	.00	.32	.16	.16	1,00.00	.00	1,00.00
2	06 Legal Charges									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	.00	.00	90.00	43.39	40.17	96.42	3.22	96.42
3	08 Members									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	44,02.65	3,67.00	- 1,74.00	45,95.65	11,22.26	7,49.60	87.69	5,65.66	87.69
4	12 Speaker and Deputy Speaker									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,03.44	.00	- 26.00	1,77.44	2,84.70	17.70	1,57.66	37.56	1,57.66
5	13 Medical Facilities for Ex-Members									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,02.00	.00	.00	2,02.00	30.82	29.23	99.21	1.59	99.21
6	15 Chairman & Vice-Chairman, Hill Areas Committee									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	97.72	.00	- 42.45	55.27	48.49	3.21	94.90	2.82	94.90
7	09 E_Vidhan (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	103 Legislative Secretariat									

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	03 General Establishment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	39,58.71	2,14.64	1,08.45	42,81.80	9,04.88	5,42.37	83.99	6,85.60	83.99
9	07 Library and Museum									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,62.00	.00	21.00	2,83.00	18.60	27.16	95.60	12.44	95.60
10	10 Research and Archive									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,30.00	.00	20.00	1,50.00	1.03	9.99	92.64	11.04	92.64
11	104 Legislator's Hostel 04 Hostel Establishment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,53.06	1,00.00	24.00	8,77.06	- 1.35	1,11.46	98.72	11.19	98.72
12	800 Other Expenditure 02 Assembly Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,46.00	1,00.00	.00	9,46.00	88.73	1,21.62	92.91	67.11	92.91
13	11 Seminar and Conference									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,38.00	.00	30.00	1,68.00	27.04	43.71	92.07	13.33	92.07
	Total Hill: 2011 - Parliament/State/Union Territory Legislatures :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2011 - Parliament/State/Union Territory Legislatures :	1,10,86.90	7,81.64	- 39.00	1,18,29.54	25,71.75	1,04,14.98	1,04,14.98	14,14.56	88.04
	Grand Total (Hill & Valley) : 2011 - Parliament/State/Union Territory Legislatures :	1,10,86.90	7,81.64	7,81.64	1,18,29.54	25,71.75	16,96.38	1,04,14.98	14,14.56	88.04

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
14	7610 Loans to Government Servants 202 Advances for Purchase of Motor Conveyances 13 Loans to Members									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	.00	- 3,60.00	- 1,80.00	1,80.00	.00	.00	- 1,80.00	.00
	Total Hill: 7610 - Loans to Government Servants :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 7610 - Loans to Government Servants :	1,80.00	.00	- 3,60.00	- 1,80.00	1,80.00	.00	.00	- 1,80.00	.00
	Grand Total (Hill & Valley) : 7610 - Loans to Government Servants :	1,80.00	.00	.00	- 1,80.00	1,80.00	.00	.00	- 1,80.00	.00

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 2 - Council of Ministers
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2013 Council of Ministers									
1	101 Salaries of Ministers and Deputy Ministers									
	03 Salaries of Ministers and Deputy Ministers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,15.26	.00	.00	2,15.26	46.55	14.88	85.29	31.67	85.29
2	105 Discretionary grant by Ministers									
	01 Discretionary Grant by Ministers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.88	.00	.00	5.88	3.58	2.30	78.23	1.28	78.23
3	108 Tour Expenses									
	04 Tour Expenses									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	70.00	.00	- 20.00	50.00	58.30	5.42	34.24	32.88	34.24
4	800 Other Expenditure									
	02 Other Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,13.00	.00	- 13.30	2,99.70	1,04.95	76.62	94.98	15.03	94.98
	Total Hill: 2013 - Council of Ministers :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2013 - Council of Ministers :	6,04.14	.00	- 33.30	5,70.84	2,13.38	4,89.98	4,89.98	80.86	85.83
	Grand Total (Hill & Valley) : 2013 - Council of Ministers :	6,04.14	.00	.00	5,70.84	2,13.38	99.22	4,89.98	80.86	85.83

**Report on Expenditure of Grant No. 2 - Council of Ministers
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	7610 Loans to Government Servants									
5	201 House Building Advances									
	05 Loans to Ministers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
6	202 Advances for Purchase of Motor Conveyances									
	05 Loans to Ministers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
	Total Hill: 7610 - Loans to Government Servants :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 7610 - Loans to Government Servants :	80.00	.00	.00	80.00	80.00	.00	.00	80.00	.00
	Grand Total (Hill & Valley) : 7610 - Loans to Government Servants :	80.00	.00	.00	80.00	80.00	.00	.00	80.00	.00

**Report on Expenditure of Grant No. 2 - Council of Ministers
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2052 Secretariat-General Services									
	090 Secretariat									
1	01 Chief Minister's Secretariat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,12.65	.00	- 28.03	84.62	52.15	13.69	87.67	10.43	87.67
2	05 Finance Secretariat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	- 10.00	40.00	15.50	4.20	96.75	1.30	96.75
3	14 Ministers' Tenure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,32.95	.00	.00	1,32.95	22.62	.00	82.99	22.62	82.99
4	17 Other Secretariat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	68,74.05	.00	- 15,61.62	53,12.43	18,83.02	5,04.22	1,03.44	- 1,82.82	1,03.44
5	22 Secretariat of Home Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,65.00	.00	- 15.00	1,50.00	56.13	22.44	87.54	18.69	87.54
	Total Hill: 2052 - Secretariat-General Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2052 - Secretariat-General Services :	73,34.65	.00	- 16,14.65	57,20.00	20,29.42	58,49.78	58,49.78	- 1,29.78	1,02.27
	Grand Total (Hill & Valley) : 2052 - Secretariat-General Services :	73,34.65	.00	.00	57,20.00	20,29.42	5,44.55	58,49.78	- 1,29.78	1,02.27

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
6	2059 Public Works 60 Other Buildings 800 Other Expenditure 10 Liaison Office, Kolkata									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	18.00	.00	1.80	16.20	17.80	1.38	9.75	14.62	9.75
7	11 Liaison Office, Delhi									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22.00	.00	2.80	24.80	5.69	13.87	1,21.65	5.37	1,21.65
	Total Hill: 2059 - Public Works :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2059 - Public Works :	40.00	.00	1.00	41.00	23.49	31.75	31.75	9.25	77.44
	Grand Total (Hill & Valley) : 2059 - Public Works :	40.00	.00	.00	41.00	23.49	15.25	31.75	9.25	77.44
8	2062 Lok Ayukta 103 Lokayukta 01 Manipur Locayukta									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	1,07.13	.00	1,07.13	64.98	35.13	93.45	7.02	93.45
	Total Hill: 2062 - Lok Ayukta :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2062 - Lok Ayukta :	.00	1,07.13	.00	1,07.13	64.98	1,00.11	1,00.11	7.02	93.45
	Grand Total (Hill & Valley) : 2062 - Lok Ayukta :	.00	1,07.13	1,07.13	1,07.13	64.98	35.13	1,00.11	7.02	93.45

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2070 Other Administrative Services									
9	105 Special Commission of Enquiry									
	24 Special Commission of Enquiry									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	6.50	.00	- .65	5.85	6.50	.00	.00	5.85
10	115 Guest Houses, Government Hostels etc.									
	10 Liaison Office, Kolkata									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	3,42.25	.00	- 6.00	3,36.25	2,26.29	41.32	46.77	1,78.97
11	11 Liaison Office, Delhi									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	4,49.86	.00	- 22.40	4,27.46	2,55.41	1,66.71	84.49	66.30
12	06 Imphal Guest House									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	70.43	.00	- 33.43	37.00	70.43	16.37	44.24	20.63
13	12 Liaison Office, Guwahati									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	1,64.72	.00	3.12	1,67.84	3.48	12.48	1,03.50	- 5.88
14	13 Manipur Bhavan, Shillong									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	3.20	.00	- .40	2.80	1.28	.00	68.57	.88
15	14 Liaison Office, Bengaluru									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	8.25	.00	- .82	7.43	8.25	.00	.00	7.43
	800 Other Expenditure									

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	09 Legal Charges									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.00	.00	- .40	3.60	.40	.00	1,00.00	.00	1,00.00
	Total Hill: 2070 - Other Administrative Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2070 - Other Administrative Services :	10,49.21	.00	- 60.98	9,88.23	5,72.04	7,14.05	7,14.05	2,74.18	72.26
	Grand Total (Hill & Valley) : 2070 - Other Administrative Services :	10,49.21	.00	.00	9,88.23	5,72.04	2,36.88	7,14.05	2,74.18	72.26
17	2220 Information and Publicity <i>60 Others</i> 001 Direction and Administration 01 Information Commission									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,23.00	.00	- 3.00	1,20.00	52.94	18.65	73.93	31.29	73.93
	Total Hill: 2220 - Information and Publicity :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2220 - Information and Publicity :	1,23.00	.00	- 3.00	1,20.00	52.94	88.71	88.71	31.29	73.93
	Grand Total (Hill & Valley) : 2220 - Information and Publicity :	1,23.00	.00	.00	1,20.00	52.94	18.65	88.71	31.29	73.93

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2250 Other Social Services									
	800 Other Expenditure									
18	16 Non-returnable contribution to Post and Telegraph Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
19	17 Citizen Security									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	- 2.50	22.50	25.00	.00	.00	22.50	.00
20	15 Remittance for Air Lifting of VIPs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	80.00	.00	- 8.00	72.00	80.00	.00	.00	72.00	.00
	Total Hill: 2250 - Other Social Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2250 - Other Social Services :	1,06.00	.00	- 10.50	95.50	1,06.00	.00	.00	95.50	.00
	Grand Total (Hill & Valley) : 2250 - Other Social Services :	1,06.00	.00	.00	95.50	1,06.00	.00	.00	95.50	.00

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3451 Secretariat-Economic Services									
	092 Other Offices									
21	07 Institutional Finance Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,05.37	.00	- 28.52	76.85	44.69	10.49	92.61	5.68	92.61
22	19 Research Cell of Finance Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,40.51	.00	40.00	1,80.51	35.91	14.51	65.99	61.39	65.99
23	20 Finance Budget									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,02.25	.00	- 3.61	98.64	42.53	22.12	82.97	16.80	82.97
24	08 State Finance Commission									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	- 10.00	15.00	25.00	.00	.00	15.00	.00
	Total Hill: 3451 - Secretariat-Economic Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 3451 - Secretariat-Economic Services :	3,73.13	.00	- 2.13	3,71.00	1,48.13	2,72.13	2,72.13	98.87	73.35
	Grand Total (Hill & Valley) : 3451 - Secretariat-Economic Services :	3,73.13	.00	.00	3,71.00	1,48.13	47.12	2,72.13	98.87	73.35

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
25	03 Manipur Bhavan Bir Tikendrajit Marg, New Delhi									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	- 10.00	90.00	1,00.00	.00	.00	90.00	.00
26	01 Improvement of Infrastructure of Manipur Secretariat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	- 5.00	45.00	8.69	3.69	1,00.00	.00	1,00.00
	Total Hill: 4059 - Capital Outlay on Public Works :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4059 - Capital Outlay on Public Works :	1,50.00	.00	- 15.00	1,35.00	1,08.69	45.00	45.00	90.00	33.33
	Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works :	1,50.00	.00	.00	1,35.00	1,08.69	3.69	45.00	90.00	33.33

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4216 Capital Outlay on Housing									
	01 Government Residential Buildings									
	106 General Pool Accommodation									
27	01 Acquisition of land									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	24,32.65	1,15.00	25,47.65	- 25,47.65	.00	1,00.00	.00	1,00.00
28	02 Construction of Transit Accommodation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	- 2,00.00	8,00.00	10,00.00	.00	.00	8,00.00	.00
	Total Hill: 4216 - Capital Outlay on Housing :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4216 - Capital Outlay on Housing :	10,00.00	24,32.65	- 85.00	33,47.65	- 15,47.65	25,47.65	25,47.65	8,00.00	76.10
	Grand Total (Hill & Valley) : 4216 - Capital Outlay on Housing :	10,00.00	24,32.65	24,32.65	33,47.65	- 15,47.65	.00	25,47.65	8,00.00	76.10

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2029 Land Revenue									
	001 Direction and Administration									
1	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,73.12	.00	35.66	4,08.78	1,77.28	22.74	53.47	1,90.20	53.47
2	08 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	21.54	.00	6.20	27.74	3.90	5.82	84.57	4.28	84.57
3	10 Imphal West District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,61.11	.00	- .24	6,60.87	2,41.44	65.69	73.44	1,75.52	73.44
4	27 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,58.10	.00	60.50	5,18.60	3,08.13	21.61	33.09	3,47.02	33.09
5	13 Senapati District									
	Hill -	22.91	.00	- .20	22.71	22.66	.17	.42	22.29	1.85
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	03 Jirbam District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	67.57	.00	7.56	75.13	66.35	.20	1.89	73.71	1.89
7	06 Kakching District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,13.32	.00	.00	1,13.32	43.18	9.75	70.50	33.43	70.50

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	07 Kangpokpi District									
	Hill -	1,42.22	.00	- 59.92	82.30	1,10.36	6.99	38.85	43.45	47.21
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	09 Kamjong District									
	Hill -	67.57	.00	6.56	74.13	66.53	.20	1.24	72.89	1.67
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
10	11 Pherzawl District									
	Hill -	22.91	.00	2.09	25.00	22.36	.20	.75	24.25	3.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
11	12 Noney District									
	Hill -	1,00.01	.00	9.80	1,09.81	99.53	.27	.75	1,09.06	.68
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
12	04 Tengnoupal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	67.57	.00	.00	67.57	67.02	.20	1.11	66.82	1.11
13	14 Ukhrul District									
	Hill -	22.91	.00	- .20	22.71	16.05	.00	6.86	15.85	30.21
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
14	101 Collection Charges									
	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,99.55	.00	27.41	3,26.96	1,45.14	15.07	51.84	1,57.47	51.84
15	08 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,24.33	.00	13.12	3,37.45	1,20.21	20.09	66.44	1,13.24	66.44

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	10 Imphal West District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,55.38	.00	- .02	3,55.36	1,43.24	29.28	67.94	1,13.93	67.94
17	27 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,95.11	1,47.14	- .30	7,41.95	4,43.06	20.12	23.21	5,69.78	23.21
18	18 Senapati District									
	Hill -	27.58	.00	- .20	27.38	19.76	1.35	9.17	18.21	33.49
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
19	06 Kakching District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,44.68	.00	.00	1,44.68	67.81	11.16	60.85	56.64	60.85
20	03 Jiribam District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23.64	.00	.00	23.64	23.09	.20	3.17	22.89	3.17
21	05 Tengnoupal District									
	Hill -	13.21	.00	.00	13.21	12.93	4.45	4.73	8.48	35.81
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
22	07 Kangpokpi District									
	Hill -	25.45	.00	2.45	27.90	21.93	.40	3.92	23.98	14.05
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
23	09 Kamjong District									
	Hill -	13.21	.00	1.22	14.43	6.63	.82	7.40	7.03	51.28
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
24	11 Pherzawl District									
	Hill -	20.95	.00	2.00	22.95	20.67	.10	.38	22.57	1.66
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
25	12 Noney District									
	Hill -	18.22	.00	1.72	19.94	17.98	.14	.38	19.56	1.91
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	102 Survey and Settlement Operations									
26	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,62.41	.00	3.60	9,58.81	3,31.15	60.83	72.18	2,66.71	72.18
27	04 Land Reforms									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
28	05 Satellite based survey of Land									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	19.62	78.48	5.38	78.48
	103 Land Records									
29	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,72.60	.00	26.76	2,99.36	1,18.21	16.57	57.11	1,28.41	57.11
30	08 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,36.33	.00	.38	2,35.95	89.16	14.20	68.39	74.58	68.39

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
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Government of Manipur

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
31	10 Imphal West District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,86.76	.00	- .24	2,86.52	80.47	23.63	80.24	56.61	80.24
32	27 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,72.11	37.13	24.71	5,33.95	3,16.90	26.97	34.12	3,51.77	34.12
33	18 Senapati District									
	Hill -	62.42	.00	- 2.25	60.17	62.00	.00	.42	59.75	.70
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
34	24 Tamenglong District									
	Hill -	31.65	.00	- .15	31.50	17.89	2.00	15.77	15.73	50.06
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
35	06 Churachandpur District									
	Hill -	19.50	.00	1.79	21.29	8.58	1.18	12.10	9.19	56.83
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
36	30 Ukhrul District									
	Hill -	11.82	.00	.00	11.82	2.75	.60	9.66	2.16	81.73
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
37	11 Pherzawl District									
	Hill -	6.28	.00	.53	6.81	6.00	.10	.38	6.43	5.58
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
38	09 Kangpokpi District									
	Hill -	36.56	.00	5.02	41.58	23.05	1.19	14.70	26.88	35.35
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
39	12 Kakching District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	65.72	.00	6.35	72.07	21.31	6.46	70.58	21.20	70.58
40	104 Management of Government Estates									
	04 State Land Use Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28.29	.00	2.47	30.76	4.76	2.02	83.03	5.22	83.03
	Total Hill: 2029 - Land Revenue :	6,65.38	.00	- 29.74	6,35.64	5,57.66	20.16	1,27.88	5,07.76	20.12
	Total Valley: 2029 - Land Revenue :	58,59.24	1,84.27	2,05.96	62,49.47	28,41.81	34,09.66	34,09.66	28,39.81	54.56
	Grand Total (Hill & Valley) : 2029 - Land Revenue :	65,24.62	1,84.27	1,84.27	68,85.11	33,99.47	4,12.39	35,37.54	33,47.57	51.38

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2030 Stamps and Registration									
	<i>01 Stamps-Judicial</i>									
41	101 Cost of Stamps									
	21 Stamps Judicial									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	9.88	98.80	.12	98.80
	<i>02 Stamps - Non-Judicial</i>									
42	101 Cost of Stamps									
	21 Stamps Non-Judicial									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,20.00	.00	.00	1,20.00	1,20.00	90.35	75.29	29.65	75.29
	<i>03 Registration</i>									
43	001 Direction and Administration									
	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	57.45	.00	.22	57.23	17.50	3.31	75.59	13.97	75.59
44	10 Imphal West District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,51.17	.00	.49	1,51.66	41.74	18.35	84.25	23.88	84.25
45	27 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	53.13	.00	4.81	57.94	8.59	1.70	79.82	11.69	79.82

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2020(Pre)
Government of Manipur

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
46	08 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	76.19	.00	- 10.27	65.92	30.91	4.40	75.36	16.24	75.36
	Total Hill: 2030 - Stamps and Registration :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2030 - Stamps and Registration :	4,67.94	.00	- 5.19	4,62.75	2,28.74	3,67.20	3,67.20	95.55	79.35
	Grand Total (Hill & Valley) : 2030 - Stamps and Registration :	4,67.94	.00	.00	4,62.75	2,28.74	1,27.99	3,67.20	95.55	79.35

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
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Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2053 District Administration									
	093 District Establishments									
47	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,39.20	.00	2.65	2,41.85	76.15	14.93	73.60	63.86	73.60
48	08 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,55.87	.00	- 1.70	2,54.17	1,12.20	38.44	71.65	72.06	71.65
49	10 Imphal West District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,28.37	.00	- 2.70	3,25.67	1,28.45	26.22	69.44	99.53	69.44
50	04 Chandel District									
	Hill -	2,63.40	.00	- 2.54	2,60.86	1,53.88	8.49	1,18.01	1,42.85	45.24
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
51	18 Senapati District									
	Hill -	2,14.59	.00	26.89	2,41.48	1,09.87	14.62	1,19.34	1,22.14	49.42
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
52	24 Tamenglong District									
	Hill -	2,01.00	.00	14.59	2,15.59	95.26	14.08	1,19.82	95.77	55.58
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
53	06 Churachandpur District									
	Hill -	3,06.40	.00	- 79.00	2,27.40	1,48.02	12.29	1,70.67	56.73	75.05
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
54	30 Ukhrul District									
	Hill -	2,01.86	.00	- 2.50	1,99.36	92.46	15.28	1,24.68	74.68	62.54
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
55	26 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,76.93	75.96	- 2.50	6,50.39	4,13.88	32.61	30.08	4,54.73	30.08
56	03 Jirbam District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	52.37	.00	22.56	74.93	17.03	13.37	65.01	26.22	65.01
57	05 Tengenoupal Distrtict									
	Hill -	39.62	.00	.00	39.62	9.11	2.00	32.51	7.11	82.05
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
58	07 Kakching District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	96.80	.00	10.50	1,07.30	37.07	6.56	61.77	41.02	61.77
59	09 kangpokpi District									
	Hill -	1,94.63	.00	19.60	2,14.23	73.76	21.19	1,42.06	72.17	66.31
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
60	12 Pherzawl District									
	Hill -	60.26	.00	4.67	64.93	13.49	5.44	52.22	12.71	80.43
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
61	11 Kamjong District									
	Hill -	45.06	.00	3.09	48.15	12.71	3.08	35.44	12.71	73.60
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
		1	2	3				4	5	6
		O (a)	S (b)	R (c)	T (a+b+c)					
62	13 Noney District									
	Hill -	1,04.98	.00	10.14	1,15.12	82.18	4.31	27.10	88.02	23.54
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	094 Other Establishments									
63	03 Bishnupur Sub-Divisions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	53.41	.00	2.09	55.50	33.04	9.13	53.15	26.00	53.15
64	05 Chandel Sub-Divisions									
	Hill -	2,46.90	.00	- 1.30	2,45.60	1,19.86	10.86	1,37.90	1,07.70	56.15
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
65	07 Churachandpur Sub-Divisions									
	Hill -	6,28.40	.00	- 2,17.06	4,11.34	3,28.28	35.69	3,35.81	75.53	81.64
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
66	09 Imphal East Sub-Divisions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,67.32	.00	- 1.00	4,66.32	1,84.89	24.84	65.89	1,59.05	65.89
67	11 Imphal West Sub-Divisions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	56.38	.00	- 1.20	55.18	23.23	1.23	62.31	20.80	62.31
68	19 Senapati Sub-Divisions									
	Hill -	2,67.75	.00	33.85	3,01.60	1,43.43	16.80	1,41.12	1,60.48	46.79
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
69	25 Tamenglong Sub-Divisions									
	Hill -	4,00.39	.00	37.81	4,38.20	2,60.14	17.30	1,57.55	2,80.65	35.95
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
70	28 Thoubal Sub-Divisions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,67.51	.00	19.95	1,87.46	1,46.19	8.22	15.76	1,57.92	15.76
71	31 Ukhrul Sub-Divisions									
	Hill -	4,43.59	.00	- 1.34	4,42.25	3,17.92	17.88	1,43.55	2,98.70	32.46
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
72	04 Jiribam Sub- Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,15.67	.00	11.17	1,26.84	36.83	9.24	69.44	38.76	69.44
73	06 Tengnoupal Sub-Division									
	Hill -	2,49.34	.00	- .20	2,49.14	98.05	19.20	1,70.49	78.65	68.43
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
74	08 Kakching Sub-Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	44.90	.00	- 13.56	31.34	29.32	5.70	67.90	10.06	67.90
75	10 Kangpokpi Sub-Division									
	Hill -	2,87.92	.00	30.88	3,18.80	58.00	35.24	2,65.16	53.64	83.17
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
76	13 Kamjong Sub-Division									
	Hill -	2,76.31	.00	- 50.49	2,25.82	1,14.25	19.14	1,81.21	44.61	80.25
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
77	14 Pherzawl Suv-Division									
	Hill -	2,37.75	.00	- 59.80	1,77.95	1,22.32	13.55	1,28.97	48.98	72.48
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
78	15 Noney Sub-Division									
	Hill -	1,71.21	.00	15.42	1,86.63	66.76	13.36	1,17.81	68.82	63.12
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2053 - District Administration :	48,41.36	.00	- 2,17.29	46,24.07	24,19.75	2,99.80	27,21.42	19,02.65	58.85
	Total Valley: 2053 - District Administration :	24,54.73	75.96	46.26	25,76.95	12,38.28	14,06.94	14,06.94	11,70.01	54.60
	Grand Total (Hill & Valley) : 2053 - District Administration :	72,96.09	75.96	75.96	72,01.02	36,58.03	4,90.29	41,28.36	30,72.66	57.33

Report on Expenditure of Grant No. 5 - Finance Department
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No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 34 Small Savings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	58.75	.00	- .82	57.93	28.97	2.22	55.24	25.93	55.24
	Total Hill: 2047 - Other Fiscal Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2047 - Other Fiscal Services :	58.75	.00	- .82	57.93	28.97	32.00	32.00	25.93	55.24
	Grand Total (Hill & Valley) : 2047 - Other Fiscal Services :	58.75	.00	.00	57.93	28.97	2.22	32.00	25.93	55.24

Report on Expenditure of Grant No. 5 - Finance Department
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Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2048 Appropriation for Reduction or Avoidance of Debt									
	101 Sinking Funds									
2	01 Appropriation for Sinking Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	47,00.00	.00	.00	47,00.00	46,99.97	.00	.00	46,99.97	.00
	200 Other Appropriations									
3	01 Guarantee Redemption Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25,68.00	.00	.00	25,68.00	25,67.99	.00	.00	25,67.99	.00
4	02 Invoking of Guarantee									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Total Hill: 2048 - Appropriation for Reduction or Avoidance of Debt :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2048 - Appropriation for Reduction or Avoidance of Debt :	72,68.01	.00	.00	72,68.01	72,67.97	.04	.04	72,67.97	.00
	Grand Total (Hill & Valley) : 2048 - Appropriation for Reduction or Avoida	72,68.01	.00	.00	72,68.01	72,67.97	.00	.04	72,67.97	.00

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for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2054 Treasury and Accounts Administration									
	095 Directorate of Accounts and Treasuries									
5	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,82.50	.00	- 15.90	4,66.60	2,20.34	1,19.53	81.80	84.90	81.80
	097 Treasury Establishment									
6	03 Bishnupur Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	89.62	.00	- .60	89.02	45.54	6.19	56.47	38.75	56.47
7	04 Chandel Treasury									
	Hill -	45.19	.00	- .58	44.61	10.42	5.78	40.55	4.06	90.90
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
8	05 Churachandpur Treasury									
	Hill -	1,15.89	.00	15.65	1,31.54	37.32	10.83	89.40	42.14	67.96
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	13 Imphal East District Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,40.49	.00	- 13.03	1,27.46	50.97	8.53	76.93	29.41	76.93
10	14 Imphal Sub-Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	86.02	.00	- .50	85.52	28.45	6.36	74.75	21.59	74.75
11	15 Imphal Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,18.35	.00	86.83	2,05.18	13.75	40.20	70.57	60.38	70.57

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Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
12	18 Jiribam Treasury									
	Hill -	41.05	.00	- 4.89	36.16	19.37	2.18	23.87	12.29	66.01
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
13	19 Kangpokpi Sub-Treasury									
	Hill -	52.36	.00	- 9.51	42.85	27.21	3.32	28.47	14.38	66.44
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
14	20 Lamphel Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,42.43	.00	- 12.16	1,30.27	55.11	11.62	75.95	31.33	75.95
15	25 Moirang Sub-Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	38.80	.00	- 11.29	27.51	20.72	2.50	74.81	6.93	74.81
16	26 Moreh Sub-Treasury									
	Hill -	34.08	.00	- 7.83	26.25	13.00	2.80	23.87	2.38	90.93
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
17	33 Senapati Treasury									
	Hill -	60.78	.00	- 10.58	50.20	32.82	3.99	31.95	18.25	63.65
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
18	37 Tamenglong Treasury									
	Hill -	52.85	.00	- .60	52.25	19.62	3.59	36.82	15.43	70.47
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
19	38 Thoubal Treasury									
	Hill -	97.14	.00	- 25.98	71.16	58.14	10.57	49.57	21.59	69.66
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
20	39 Ukhrul Treasury									
	Hill -	34.16	.00	- 2.08	32.08	13.26	5.32	26.22	5.86	81.73
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
21	46 Saitu Gamphazol Sub-Treasury									
	Hill -	.00	.00	- 1.99	- 1.99	.00	.00	.00	- 1.99	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
22	46 Saitu Gamphazol Sub-Treasury									
	Hill -	33.61	.00	.00	33.61	11.94	3.19	24.86	8.75	73.97
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
23	27 Wangoi Sub- Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.13	.00	9.02	39.15	5.01	3.66	73.51	10.37	73.51
24	45 Kakching Sub-Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	75.95	.00	- .58	75.37	40.15	2.98	51.44	36.60	51.44
	098 Local Fund Audit									
25	03 Internal Audit Establishment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,50.88	.00	37.66	2,88.54	1,05.35	28.66	60.37	1,14.35	60.37
	Total Hill: 2054 - Treasury and Accounts Administration :	5,67.11	.00	- 48.39	5,18.72	2,43.10	51.57	3,75.58	1,43.14	72.41
	Total Valley: 2054 - Treasury and Accounts Administration :	14,55.17	.00	79.45	15,34.62	5,85.39	11,00.01	11,00.01	4,34.61	71.68
	Grand Total (Hill & Valley) : 2054 - Treasury and Accounts Administration	20,22.28	.00	.00	20,53.34	8,28.49	2,81.80	14,75.59	5,77.75	71.86

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2071 Pension and other Retirement Benefit									
	01 Civil									
26	101 Superannuation and Retirement Allowances									
	36 Superannuation and Retirement Allowances									
	Hill -	2,58,37.91	.00	32,01.13	2,90,39.04	2,50,44.04	5,15.29	13,09.17	2,77,29.87	4.51
	Valley -	5,16,75.92	.00	64,02.28	5,80,78.20	- 3,14,14.67	67,65.68	1,53.73	- 3,17,78.08	1,53.73
	102 Commuted value of Pension									
27	06 Commuted Value of Pension									
	Hill -	42,01.34	.00	- 25,17.40	16,83.94	40,96.95	33.60	1,38.00	15,45.94	8.20
	Valley -	84,02.66	.00	- 50,34.76	33,67.90	36,60.91	4,07.71	1,51.89	- 17,81.56	1,51.89
	104 Gratuities									
28	11 Gratuities									
	Hill -	79,20.02	.00	7,73.75	86,93.77	77,45.47	88.59	2,63.14	84,30.63	3.03
	Valley -	1,58,40.09	.00	15,47.52	1,73,87.61	54,70.65	15,77.35	68.27	54,40.82	68.27
	105 Family Pension									
29	09 Family Pension									
	Hill -	2,07,83.47	.00	- 75,17.36	1,32,66.11	2,05,94.91	1,60.70	3,49.26	1,29,16.85	2.63
	Valley -	41,68.38	.00	- 15,07.69	26,60.69	- 1,08,22.07	13,63.08	5,94.32	- 1,36,92.85	5,94.32
	111 Pensions to legislators									
30	28 Pension to Legislators									
	Hill -	4,05.29	.00	- 2,88.89	1,16.40	4,02.18	4.45	7.56	1,08.84	6.49
	Valley -	8,10.63	.00	- 5,77.79	2,32.84	4,94.79	87.75	1,68.40	- 1,70.75	1,68.40
	115 Leave Encashment Benefits									

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Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
31	44 Leave Salaries									
	Hill -	49,76.84	.00	4,22.93	53,99.77	49,76.84	1,16.46	1,16.46	52,83.31	2.16
	Valley -	99,53.75	.00	8,45.88	1,07,99.63	- 2,95.08	20,36.32	1,13.76	- 14,85.52	1,13.76
32	117 Govt. Contribution for Defined Contribution Pension Scheme									
	01 Govt. Contribution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00,00.00	57,91.24	42,08.76	2,00,00.00	16,38.26	66,49.00	75.05	49,89.26	75.05
	Total Hill: 2071 - Pension and other Retirement Benefit :	6,41,24.87	.00	- 59,25.84	5,81,99.03	6,28,60.39	9,19.09	21,83.59	5,60,15.44	3.75
	Total Valley: 2071 - Pension and other Retirement Benefit :	10,08,51.43	57,91.24	58,84.20	11,25,26.87	- 3,12,67.21	15,10,05.55	15,10,05.55	- 3,84,78.68	1,34.20
Grand Total (Hill & Valley) : 2071 - Pension and other Retirement Benefit :		16,49,76.30	57,91.24	57,91.24	17,07,25.90	3,15,93.18	1,98,05.98	15,31,89.14	1,75,36.76	89.73
	2075 Miscellaneous General Services									
33	103 State Lotteries									
	35 State Lotteries									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	14.50	14.50	.00	.00	.00	14.50	.00
34	104 Pensions and awards in consideration of distinguished services									
	01 Awards for distinguished service.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16.81	.00	- 1.68	15.13	16.81	.00	.00	15.13	.00
	Total Hill: 2075 - Miscellaneous General Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2075 - Miscellaneous General Services :	16.81	.00	12.82	29.63	16.81	.00	.00	29.63	.00
Grand Total (Hill & Valley) : 2075 - Miscellaneous General Services :		16.81	.00	.00	29.63	16.81	.00	.00	29.63	.00

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No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programme									
	200 Other Programmes									
35	08 Employees Distress Relief Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.25	.00	- .02	.23	.25	.00	.00	.23	.00
	800 Other Expenditure									
36	27 Motor Accident Claim Tribunal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	17.48	.00	27.48	- 17.48	.00	1,00.00	.00	1,00.00
37	42 Workmen's Compensation Claim									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Total Hill: 2235 - Social Security and Welfare :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2235 - Social Security and Welfare :	10.26	17.48	- .02	27.72	- 17.22	27.48	27.48	.24	99.13
	Grand Total (Hill & Valley) : 2235 - Social Security and Welfare :	10.26	17.48	17.48	27.72	- 17.22	.00	27.48	.24	99.13

Report on Expenditure of Grant No. 5 - Finance Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2250 Other Social Services									
38	101 Donations for Charitable Purposes									
	07 Donation for Charitable Purposes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
39	103 Upkeep of Shrines/Temples									
	40 Upkeep of Shrines/Temples									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
40	800 Other Expenditure									
	12 Remittance for Ukhrul Treasury									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
41	30 Remittance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	- 1.00	9.00	10.00	.00	.00	9.00	.00
42	31 Remittance for Tamenglong Treasury									
	Hill -	1.00	.00	- .10	.90	1.00	.00	.00	.90	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
43	32 Remittance for Jiribam Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	- .30	2.70	3.00	.00	.00	2.70	.00
	Total Hill: 2250 - Other Social Services :	1.01	.00	- .10	.91	1.01	.00	.00	.91	.00
	Total Valley: 2250 - Other Social Services :	13.02	.00	- 1.30	11.72	13.02	.00	.00	11.72	.00

Report on Expenditure of Grant No. 5 - Finance Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Grand Total (Hill & Valley) : 2250 - Other Social Services :	14.03	.00	.00	12.63	14.03	.00	.00	12.63	.00
	4059 Capital Outlay on Public Works									
	60 Other Buildings									
	051 Construction									
44	01 Construction of Treasuries Bulidings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,30.00	.00	- 13.00	1,17.00	82.58	.00	40.53	69.58	40.53
	Total Hill: 4059 - Capital Outlay on Public Works :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4059 - Capital Outlay on Public Works :	1,30.00	.00	- 13.00	1,17.00	82.58	47.42	47.42	69.58	40.53
	Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works :	1,30.00	.00	.00	1,17.00	82.58	.00	47.42	69.58	40.53
	4416 Investments in Agricultural Financial Institution									
	190 Investments in Public sector and other undertakings									
45	04 Manipur Rural Bank									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	57.00	13.00	70.00	.00	70.00	1,00.00	.00	1,00.00
	Total Hill: 4416 - Investments in Agricultural Financial Institution :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4416 - Investments in Agricultural Financial Institution :	.00	57.00	13.00	70.00	.00	70.00	70.00	.00	1,00.00
	Grand Total (Hill & Valley) : 4416 - Investments in Agricultural Financial In	.00	57.00	57.00	70.00	.00	70.00	70.00	.00	1,00.00

Report on Expenditure of Grant No. 5 - Finance Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	7610 Loans to Government Servants									
46	201 House Building Advances									
	21 Loans to All India Services Officers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
47	202 Advances for Purchase of Motor Conveyances									
	21 Loans to All India Services Officers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	.00	9.00	9.00	.00	.00	9.00	.00
48	22 Loans to State Government Employees									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
49	204 Advance of Purchase of Computers									
	21 Loans to All India Services Officers (Purchase of Computer)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
	Total Hill: 7610 - Loans to Government Servants :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 7610 - Loans to Government Servants :	40.01	.00	.00	40.01	40.01	.00	.00	40.01	.00
	Grand Total (Hill & Valley) : 7610 - Loans to Government Servants :	40.01	.00	.00	40.01	40.01	.00	.00	40.01	.00

**Report on Expenditure of Grant No. 5 - Finance Department
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 6 - Transport
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2041 Taxes on Vehicles									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,96.94	.00	6.31	2,03.25	78.30	20.15	68.29	64.45	68.29
2	10 Ukhrul District									
	Hill -	11.11	.00	- .02	11.09	5.60	2.13	7.64	3.45	68.89
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	03 Restoration/ Establishment of Manipur State Transport									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	- 1,40.00	60.00	1,93.27	.00	11.22	53.27	11.22
	101 Collection Charges									
4	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	41.57	.00	- .08	41.49	31.41	11.33	51.80	20.00	51.80
5	08 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	88.38	.00	- .08	88.30	39.97	7.93	63.79	31.97	63.79
6	07 Senapati District									
	Hill -	16.10	.00	- .10	16.00	4.39	2.65	14.36	1.64	89.75
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	03 Churachandpur District									
	Hill -	45.98	.00	- .08	45.90	20.29	.00	25.69	20.21	55.97
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 6 - Transport
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	05 Imphal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,76.31	.00	- .18	1,76.13	27.62	1.93	85.51	25.52	85.51
9	09 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	64.27	.00	- .10	64.17	24.99	6.53	71.39	18.36	71.39
10	10 kangpokpi District									
	Hill -	1,01.81	.00	- .06	1,01.75	59.16	22.85	65.50	36.25	64.37
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	800 Other Expenditure									
11	06 Research and Planning Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	82.89	.00	- 14.91	67.98	43.71	13.01	76.77	15.79	76.77
12	04 Research and Planning Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	- 1.00	9.00	8.92	4.07	57.22	3.85	57.22
13	09 Helicopter service-cum-airdispensary									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	- 20.00	1,80.00	1,15.23	81.48	92.36	13.75	92.36
14	07 Strengthening of Diretorate of Transport									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	.00	- 22.50	1,27.50	1,44.81	1,12.52	92.32	9.79	92.32
15	08 Imphal Mandalay Bus Service									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	50.00	50.00	.00	.00	.00	50.00	.00

**Report on Expenditure of Grant No. 6 - Transport
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	10 Imphal Mandaly Flight Service									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	5,56.20	1,43.80	7,00.00	.00	.00	.00	7,00.00	.00
17	05 State Road Safety Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	- 1.00	9.00	10.00	9.00	1,00.00	.00	1,00.00
	Total Hill: 2041 - Taxes on Vehicles :	1,75.00	.00	- .26	1,74.74	89.44	27.63	1,13.19	61.55	64.78
	Total Valley: 2041 - Taxes on Vehicles :	12,20.36	5,56.20	.26	17,76.82	7,18.23	7,70.07	7,70.07	10,06.75	43.34
	Grand Total (Hill & Valley) : 2041 - Taxes on Vehicles :	13,95.36	5,56.20	5,56.20	19,51.56	8,07.67	2,95.58	8,83.26	10,68.30	45.26
18	5056 Capital Outlay on Inland and Water Transport 800 Other expenditure 01 Central Share for Loktak Inland Water Transpot									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	14,61.75	.00	14,61.75	.00	.00	.00	14,61.75	.00
	Total Hill: 5056 - Capital Outlay on Inland and Water Transport :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 5056 - Capital Outlay on Inland and Water Transport :	.00	14,61.75	.00	14,61.75	.00	.00	.00	14,61.75	.00
	Grand Total (Hill & Valley) : 5056 - Capital Outlay on Inland and Water Tr	.00	14,61.75	14,61.75	14,61.75	.00	.00	.00	14,61.75	.00

**Report on Expenditure of Grant No. 6 - Transport
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	5075 Capital Outlay on Other Transport Services									
	60 Others									
	800 Other Expenditure									
19	14 Maintenance of ISBT. Deulaland									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- 5.00	- 5.00	.00	.00	.00	- 5.00	.00
20	13 Compensation for Acquisition of Land for Imphal Airport									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	40.00	5.00	45.00	- 79.22	.00	1,76.04	- 34.22	1,76.04
	Total Hill: 5075 - Capital Outlay on Other Transport Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 5075 - Capital Outlay on Other Transport Services :	.00	40.00	.00	40.00	- 79.22	79.22	79.22	- 39.22	1,98.05
	Grand Total (Hill & Valley) : 5075 - Capital Outlay on Other Transport Serv	.00	40.00	40.00	40.00	- 79.22	.00	79.22	- 39.22	1,98.05

**Report on Expenditure of Grant No. 6 - Transport
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2055 Police									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	94,41.36	.00	- 1,09.13	93,32.23	31,36.99	12,88.82	81.37	17,39.04	81.37
2	15 Centralized Procurement									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	21,20.00	.00	- 2,07.00	19,13.00	17,71.85	5,95.68	49.34	9,69.17	49.34
3	17 Cyber Prevention against Women and Children (CCPWC)(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	1,62.73	1,62.74	.01	.00	.00	1,62.74	.00
4	04 State Emergency Response Centre (SERC) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	5,71.97	5,71.98	- 1,42.30	62.09	35.74	3,67.58	35.74
5	03 State Registrar for Aadhaar Enrolment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	- .01	.00	.01	.00	.00	.00	.00
6	16 Procurement of CCTV & Area Location Equipment (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	.00	- 3,00.00	.00	3,00.00	.00	.00	.00	.00
7	02 Security Related Expenditure (SRE)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,30.00	.00	15,70.32	20,00.32	4,30.00	15,70.32	78.50	4,30.00	78.50
	003 Education and Training									

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	24 Manipur Police Training Centre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	31,38.23	.00	- 1,63.29	29,74.94	7,93.32	2,14.37	86.03	4,15.66	86.03
	101 Criminal Investigation and Vigilance									
9	13 Criminal Investigation Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	31,24.17	.00	- 1.50	31,22.67	12,66.75	2,22.06	66.59	10,43.19	66.59
10	19 Crime Branch									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,32.25	.00	6.32	5,38.57	1,43.25	51.42	81.78	98.15	81.78
11	26 Narcotic and Border Affairs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,10.84	.00	- .80	3,10.04	1,24.64	21.58	67.02	1,02.26	67.02
12	01 Crime and Criminal tracking network and Systems (CCTNS) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	4,33.15	4,33.16	- 2,59.08	.00	59.81	1,74.07	59.81
13	27 Narcotics Control (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	30.81	30.81	.00	.00	.00	30.81	.00
14	20 CID(Security)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28,10.27	.00	- 25.88	27,84.39	6,18.20	2,70.37	88.44	3,21.95	88.44
15	21 CID(Technical)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,49.86	.00	98.41	6,48.27	2,00.02	45.36	60.96	2,53.07	60.96

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	104 Special Police 03 11th Battalion Manipur Rifles (1st IRB)									
	Hill -	.00	.00	.00	.00	.00	- .19	- .19	.19	.00
	Valley -	60,36.94	.00	- 2,75.13	57,61.81	17,45.28	4,26.65	75.82	10,43.49	75.82
17	04 12th Battalion Manipur Rifles (2nd IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	62,80.38	.00	- 6,41.29	56,39.09	17,60.27	4,23.84	87.67	6,95.14	87.67
18	05 1st Battalion Manipur Rifles									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	60,23.76	.00	- 1,53.25	58,70.51	13,48.48	4,02.86	86.50	7,92.38	86.50
19	06 2nd Battalion Manipur Rifles									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	75,78.02	.00	2.00	75,80.02	17,34.65	5,34.09	84.14	12,02.55	84.14
20	07 5th Battalion Manipur Rifles									
	Hill -	58,49.14	.00	- 7,72.24	50,76.90	21,40.80	3,46.84	40,55.18	10,21.72	79.88
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
21	08 6th Battalion Manipur Rifles									
	Hill -	72,73.55	.00	7,79.66	80,53.21	32,52.01	9,75.81	49,97.35	30,55.86	62.05
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
22	09 7th Battalion Manipur Rifles									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	61,82.37	.00	3,16.78	64,99.15	18,56.64	4,69.18	73.78	17,04.24	73.78
23	10 8th Battalion Manipur Rifles									
	Hill -	64,31.24	.00	- 3.24	64,28.00	17,94.00	8,52.45	54,89.69	9,38.31	85.40
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
24	28 13th Battalion Manipur Rifles (3rd IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	58,08.00	.00	3,43.20	61,51.20	15,28.19	7,61.97	81.96	11,09.42	81.96
25	29 14th Battalion Manipur Rifles (4th IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50,38.14	.00	2,60.30	52,98.44	12,70.11	4,49.36	79.60	10,81.05	79.60
26	32 17th Battalion Manipur Rifles (7th IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45,68.69	.00	- 3.10	45,65.59	14,46.01	2,77.78	74.48	11,65.13	74.48
27	30 15th Battalion Manipur Rifles (5th IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	53,52.38	.00	- 8,61.45	44,90.93	16,85.36	4,70.98	92.14	3,52.93	92.14
28	31 16th Battalion Manipur Rifles (6th IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	48,25.24	.00	2,19.20	50,44.44	10,91.78	3,29.07	80.54	9,81.90	80.54
29	35 10th India Reserve Batallion									
	Hill -	70.84	.00	- 3.93	66.91	31.83	20.64	59.64	7.27	89.13
	Valley -	.00	.00	.00	.00	- .80	.00	.00	- .80	.00
30	36 11th India Reserve Batallion									
	Hill -	70.84	.00	- 7.34	63.50	38.13	19.00	51.71	11.79	81.43
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
31	33 8th India Reserve Battalion (Commando Battalion)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28,09.46	.00	4,04.35	32,13.81	1,86.67	2,77.75	90.25	3,13.28	90.25

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
32	34 9th IRB (Mahila Indian Reserve Battalion)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	35,50.75	.00	12.22	35,62.97	10,33.40	2,39.47	77.37	8,06.15	77.37
	109 District Police									
33	45 SP RAILWAY									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.84	.00	- 2.10	23.74	23.55	.00	9.65	21.45	9.65
34	12 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	66,92.21	.00	5,83.55	72,75.76	14,19.09	10,38.62	86.75	9,64.03	86.75
35	23 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,05,95.46	26,54.88	- 9.70	1,32,40.64	21,01.07	8,69.16	70.72	38,77.10	70.72
36	33 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,19,75.23	.00	- 12,60.08	1,07,15.15	36,27.36	8,76.08	86.08	14,91.20	86.08
37	16 Chandel District									
	Hill -	49,40.68	.00	- 4.80	49,35.88	17,55.27	5,08.27	36,93.68	12,42.20	74.83
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
38	31 Senapati District									
	Hill -	56,55.16	.00	- 4.80	56,50.36	14,93.75	5,39.53	47,00.94	9,49.42	83.20
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
39	32 Tamenglong District									
	Hill -	52,75.23	9,46.64	7,48.02	69,69.89	20,93.86	5,38.78	37,20.15	32,49.74	53.37
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
40	17 Churachandpur District									
	Hill -	44,74.38	.00	- 9.60	44,64.78	12,90.37	4,07.40	35,91.41	8,73.37	80.44
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
41	34 Ukhrul District									
	Hill -	35,94.40	.00	7,60.01	43,54.41	5,95.98	3,95.14	33,93.55	9,60.86	77.93
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
42	22 Imphal West District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,63,96.63	.00	- 10,94.84	1,53,01.79	40,88.74	16,06.14	90.93	13,87.76	90.93
43	44 Traffic Control Police Wing									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	31.98	.00	11.52	43.50	19.41	9.68	51.15	21.25	51.15
44	37 Kakching District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	56.59	.00	- .50	56.09	19.56	14.59	92.03	4.47	92.03
45	39 Kangpokpi District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	67.56	.00	- 4.00	63.56	40.61	22.89	78.41	13.72	78.41
46	40 Pherzawl District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	51.44	.00	- 3.45	47.99	19.73	10.01	86.93	6.27	86.93
47	42 Kamjong District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	69.45	.00	- 4.00	65.45	19.80	12.00	94.19	3.80	94.19

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2020(Pre)
Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
48	43 Jiribam District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.47	.00	- 4.00	41.47	21.22	11.20	85.48	6.02	85.48
49	38 Tengnoupal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	48.12	.00	6.20	54.32	19.27	22.43	94.40	3.04	94.40
50	41 Noney District									
	Hill -	.00	.00	.00	.00	- 3.46	.00	3.46	- 3.46	.00
	Valley -	73.31	.00	- 12.82	60.49	42.25	17.30	79.86	12.12	79.86
51	114 Wireless and Computer 14 Central Motor Transport Workshop									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,55.41	.00	- 1,33.87	9,21.54	3,20.60	1,02.45	90.85	84.28	90.85
52	18 City Police Control Room									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,62.35	.00	- 33.91	3,28.44	69.24	26.62	97.35	8.71	97.35
53	36 Wireless									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	52,11.63	.00	- 13,17.04	38,94.59	24,00.14	3,18.80	80.38	7,64.30	80.38
54	115 Modernisation of Police Force 25 Modernisation of Police Force									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	1,62.83	1,62.84	.01	.00	.00	1,62.84	.00
	116 Forensic Science									

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2020(Pre)
Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
55	20 Forensic Science									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,45.57	.00	- 10.18	2,35.39	94.40	14.88	70.54	69.34	70.54
	Total Hill: 2055 - Police :	4,36,35.46	9,46.64	14,81.74	4,60,63.84	1,44,82.54	46,03.67	3,37,56.57	1,23,07.27	73.28
	Total Valley: 2055 - Police :	13,98,15.41	26,54.88	- 14,36.46	14,10,33.83	3,94,15.75	11,47,77.58	11,47,77.58	2,62,56.25	81.38
	Grand Total (Hill & Valley) : 2055 - Police :	18,34,50.87	36,01.52	36,01.52	18,70,97.67	5,38,98.29	1,89,81.59	14,85,34.15	3,85,63.52	79.39
56	2059 Public Works <i>01 Office Buildings</i> 051 Construction 27 Police Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	92.50	.00	- 9.25	83.25	38.39	26.29	96.58	2.85	96.58
57	053 Maintenance and Repairs 27 Police Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,38.00	.00	- 13.80	1,24.20	18.90	5.09	99.99	.01	99.99
	Total Hill: 2059 - Public Works :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2059 - Public Works :	2,30.50	.00	- 23.05	2,07.45	57.29	2,04.59	2,04.59	2.86	98.62
	Grand Total (Hill & Valley) : 2059 - Public Works :	2,30.50	.00	.00	2,07.45	57.29	31.38	2,04.59	2.86	98.62

**Report on Expenditure of Grant No. 7 - Police
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Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
58	2216 Housing 80 General 800 Other Expenditure 27 Police Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,10.00	.00	- 11.00	99.00	43.38	29.94	97.54	2.44	97.54
	Total Hill: 2216 - Housing :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2216 - Housing :	1,10.00	.00	- 11.00	99.00	43.38	96.56	96.56	2.44	97.54
	Grand Total (Hill & Valley) : 2216 - Housing :	1,10.00	.00	.00	99.00	43.38	29.94	96.56	2.44	97.54

**Report on Expenditure of Grant No. 7 - Police
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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2235 Social Security and Welfare									
	01 Rehabilitation									
	200 Other Relief Measures									
59	29 Rehabilitation of Ex-underground									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22.68	.00	- 2.27	20.41	22.68	.00	.00	20.41	.00
60	35 Victims of Extremist Action									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	60 Other Social Security and Welfare Programme									
	200 Other Programmes									
61	37 Rajya Sainik Board/ Zilla Sainik Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	31.95	.00	- 9.96	21.99	18.73	3.30	75.13	5.47	75.13
	Total Hill: 2235 - Social Security and Welfare :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2235 - Social Security and Welfare :	1,04.63	.00	- 12.23	92.40	91.41	16.52	16.52	75.88	17.88
	Grand Total (Hill & Valley) : 2235 - Social Security and Welfare :	1,04.63	.00	.00	92.40	91.41	3.30	16.52	75.88	17.88

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Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
62	3454 Census Surveys and Statistics <i>01 Census</i> 800 Other Expenditure 01 Census of India Hill - Valley -	.00 .00	.00 .00	.00 1.00	.00 1.00	.00 .00	.00 .00	.00 .00	.00 1.00	.00 .00
	Total Hill: 3454 - Census Surveys and Statistics :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 3454 - Census Surveys and Statistics :	.00	.00	1.00	1.00	.00	.00	.00	1.00	.00
	Grand Total (Hill & Valley) : 3454 - Census Surveys and Statistics :	.00	.00	.00	1.00	.00	.00	.00	1.00	.00

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2020(Pre)
Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
63	4055 Capital Outlay on Police 115 Modernisation of police force 25 Mordernisation of Police Forces									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,90.00	5,70.43	.00	15,60.43	9,90.00	3,47.48	22.27	12,12.95	22.27
64	207 State Police 03 Construction of various Police Stations									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	1,00.00	9,00.00	9,00.00	8,00.00	1,00.00	.00	1,00.00
65	800 Other Expenditure 03 Strengthening of Forensic Science Laboratory under Nirbhaya Fund(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	1,35.50	1,00.00	2,35.50	- 1,00.00	.00	42.46	1,35.50	42.46
	Total Hill: 4055 - Capital Outlay on Police :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4055 - Capital Outlay on Police :	19,90.00	7,05.93	.00	26,95.93	17,90.00	13,47.48	13,47.48	13,48.45	49.98
	Grand Total (Hill & Valley) : 4055 - Capital Outlay on Police :	19,90.00	7,05.93	7,05.93	26,95.93	17,90.00	11,47.48	13,47.48	13,48.45	49.98

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2059 Public Works									
	01 Office Buildings									
	053 Maintenance and Repairs									
1	21 Public Administration Buildings									
	Hill -	2,02.24	.00	- 60.72	1,41.52	2,02.24	.00	.00	1,41.52	.00
	Valley -	7,14.03	.00	1,04.10	8,18.13	4,79.80	4,71.12	86.21	1,12.78	86.21
	60 Other Buildings									
	053 Maintenance and Repairs									
2	09 Functional Buildings									
	Hill -	1,10.88	.00	- 20.09	90.79	1,10.88	.00	.00	90.79	.00
	Valley -	5,58.38	.00	- 1,81.83	3,76.55	5,32.31	1,18.58	38.41	2,31.90	38.41
	80 General									
	001 Direction and Administration									
3	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,57.35	.00	- 61.95	2,95.40	1,57.60	26.32	76.53	69.34	76.53
4	08 Execution									
	Hill -	13,47.03	.00	- 13,47.03	.00	8,08.36	23.98	5,62.65	- 5,62.65	.00
	Valley -	9.00	.00	9,77.40	9,86.40	3.63	1.05	.65	9,79.98	.65
5	03 Architecture									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,31.54	.00	- 8.74	1,22.80	56.74	10.06	69.10	37.94	69.10

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
6	07 Design									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.37	.00	- .23	2,00.14	70.12	13.62	71.88	56.27	71.88
7	26 Store Control									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,76.05	.00	- 22.95	1,53.10	69.27	9.46	75.92	36.86	75.92
	052 Machinery and Equipment									
8	18 New Supply									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8.00	.00	.00	8.00	8.00	.00	.00	8.00	.00
	103 Furnishings									
9	11 Furnishings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	800 Other Expenditure									
10	20 Other Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.00	.00	.00	6.00	5.70	.00	5.00	5.70	5.00
	Total Hill: 2059 - Public Works :	16,60.15	.00	- 14,27.84	2,32.31	11,21.48	23.98	5,62.65	- 3,30.34	2,42.20
	Total Valley: 2059 - Public Works :	21,62.72	.00	8,05.80	29,68.52	13,85.17	14,27.75	14,27.75	15,40.77	48.10
	Grand Total (Hill & Valley) : 2059 - Public Works :	38,22.87	.00	.00	32,00.83	25,06.65	6,74.19	19,90.40	12,10.43	62.18

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2216 Housing									
	05 General Pool Accommodation									
	053 Maintenance and Repairs									
11	01 Other Maintenance Expenditure									
	Hill -	90.67	.00	- 27.07	63.60	90.67	9.90	9.90	53.70	15.57
	Valley -	8,04.33	.00	- 21.03	7,83.30	3,61.21	2,65.16	90.42	75.02	90.42
	800 Other Expenditure									
12	01 Construction of General Pool Accommodation									
	Hill -	17.00	.00	- 10.70	6.30	17.00	.00	.00	6.30	.00
	Valley -	26.00	.00	- 20.60	5.40	26.00	.00	.00	5.40	.00
	80 General									
	001 Direction and Administration									
13	22 Raj Bhavan									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,10.00	.00	.00	1,10.00	26.29	9.75	84.95	16.55	84.95
	800 Other Expenditure									
14	10 Furnishing of Residential Quarters									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22.00	.00	- 16.00	6.00	22.00	.00	.00	6.00	.00
	Total Hill: 2216 - Housing :	1,07.67	.00	- 37.77	69.90	1,07.67	9.90	9.90	60.00	14.16
	Total Valley: 2216 - Housing :	9,62.33	.00	- 57.63	9,04.70	4,35.50	8,01.73	8,01.73	1,02.97	88.62
	Grand Total (Hill & Valley) : 2216 - Housing :	10,70.00	.00	.00	9,74.60	5,43.17	2,84.81	8,11.63	1,62.97	83.28

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3054 Roads and Bridges									
	01 National Highways									
	337 Roadworks									
15	06 Deduct Amount transferred to other Major Heads									
	Hill -	12,35.84	.00	.00	12,35.84	12,35.84	.00	.00	12,35.84	.00
	Valley -	22,97.16	.00	.00	22,97.16	22,97.16	.00	.00	22,97.16	.00
16	23 Road Works									
	Hill -	12,35.84	.00	.00	12,35.84	12,35.84	89.32	89.32	11,46.52	7.23
	Valley -	22,97.16	.00	.00	22,97.16	22,97.16	3,90.40	16.99	19,06.76	16.99
	02 Strategic and Border Roads									
	337 Roadworks									
17	27 Work Executed by Border Road Task Force									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.30	2.70	3.00	.00	.00	2.70	.00
	03 State Highways									
	102 Bridges									
18	04 Bridges									
	Hill -	31.22	.00	30.12	1.10	31.22	.00	.00	1.10	.00
	Valley -	46.82	.00	4.68	42.14	46.82	42.00	99.67	.14	99.67
	337 Roadworks									
19	23 Road Works									
	Hill -	11,66.65	.00	2,91.97	8,74.68	10,65.22	41.55	1,42.98	7,31.70	16.35
	Valley -	11,66.65	.00	96.92	12,63.57	7,28.96	1,58.21	47.16	6,67.67	47.16
	04 District and Other Roads									
	Roadworks									

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
20	337 12 Inter Village Roads									
	Hill -	8,77.88	.00	- 4,39.58	4,38.30	8,77.88	1,88.16	1,88.16	2,50.14	42.93
	Valley -	14,82.17	.00	5,24.23	20,06.40	14,12.17	15,06.12	78.55	4,30.28	78.55
21	14 Major District Roads									
	Hill -	2,41.15	.00	- 10.48	2,30.67	2,41.15	2.00	2.00	2,28.67	.87
	Valley -	3,30.13	.00	2,13.17	5,43.30	3,30.13	2,47.13	45.49	2,96.17	45.49
22	19 Other District Roads									
	Hill -	3,46.94	.00	78.71	4,25.65	3,27.86	28.64	47.73	3,77.92	11.21
	Valley -	3,99.44	.00	2,40.54	6,39.98	1,79.90	3,51.93	89.29	68.51	89.29
	<i>05 Roads of Inter State or Economic Importance</i>									
23	102 Bridges									
	12 Inter Village Roads									
	Hill -	5.00	.00	- .50	4.50	5.00	2.42	2.42	2.08	53.78
	Valley -	2.00	.00	- .20	1.80	2.00	.00	.00	1.80	.00
24	14 Major District Roads									
	Hill -	2.00	.00	- .20	1.80	2.00	.00	.00	1.80	.00
	Valley -	7.00	.00	- .70	6.30	7.00	.00	.00	6.30	.00
25	19 Other District Roads									
	Hill -	2.00	.00	- .20	1.80	2.00	.00	.00	1.80	.00
	Valley -	13.00	.00	- 1.30	11.70	13.00	12.68	1,08.38	- .98	1,08.38
	<i>80 General</i>									
	001 Direction and Administration									

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
26	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,68.41	.00	- .20	7,68.21	2,69.45	45.02	70.81	2,24.23	70.81
27	08 Execution									
	Hill -	13,09.95	.00	- 3,00.00	10,09.95	6,98.88	71.27	6,82.34	3,27.61	67.56
	Valley -	24,80.17	.00	- 5,72.12	19,08.05	11,56.92	1,40.00	76.69	4,44.81	76.69
28	26 Store Control									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,75.13	.00	- 3,04.33	6,70.80	4,27.02	58.12	90.37	64.57	90.37
	052 Machinery and Equipment									
29	18 New Supply									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	- .10	8.90	9.00	.00	.00	8.90	.00
30	13 Maintenance of Machinery									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
31	24 Running of Machinery and Equipment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	800 Other Expenditure									
32	20 Other Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	18.00	.00	- 1.20	16.80	36.00	5.40	64.28	11.40	64.28
	Total Hill: 3054 - Roads and Bridges :	64,54.47	.00	- 9,94.34	54,60.13	57,22.89	4,23.36	11,54.95	43,05.18	21.15

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Valley: 3054 - Roads and Bridges :	1,23,00.24	.00	1,89.73	1,24,89.97	92,20.69	60,54.55	60,54.55	64,35.42	48.48
	Grand Total (Hill & Valley) : 3054 - Roads and Bridges :	1,87,54.71	.00	.00	1,79,50.10	1,49,43.58	33,80.37	72,09.50	1,07,40.60	40.16
	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
33	11 Construction of Non-Residential PAB Buildings									
	Hill -	26,20.00	.00	- 5,45.50	20,74.50	22,26.31	4,51.33	8,45.02	12,29.48	40.73
	Valley -	37,80.00	.00	- 2,40.00	35,40.00	35,18.11	7,13.61	27.56	25,64.50	27.56
34	11 Constn. of Non- Residential PAB Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,45.50	1,45.50	.00	.00	.00	1,45.50	.00
	Total Hill: 4059 - Capital Outlay on Public Works :	26,20.00	.00	- 5,45.50	20,74.50	22,26.31	4,51.33	8,45.02	12,29.48	40.73
	Total Valley: 4059 - Capital Outlay on Public Works :	37,80.00	.00	- 94.50	36,85.50	35,18.11	9,75.50	9,75.50	27,10.00	26.47
	Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works :	64,00.00	.00	.00	57,60.00	57,44.42	11,64.94	18,20.52	39,39.48	31.61

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4216 Capital Outlay on Housing									
	01 Government Residential Buildings									
	106 General Pool Accommodation									
35	08 Buildings at District and Sub-Divisions									
	Hill -	2,00.00	.00	- 20.00	1,80.00	2,00.00	9.05	9.05	1,70.95	5.03
	Valley -	2,00.00	.00	- 20.00	1,80.00	2,00.00	70.00	38.89	1,10.00	38.89
36	09 Buildings at State Capital									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,98.90	.00	- 39.89	3,59.01	3,93.65	69.00	20.68	2,84.76	20.68
	700 Other Housing									
37	22 Raj Bhavan									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.10	.00	.00	1.10	1.10	.00	.00	1.10	.00
	Total Hill: 4216 - Capital Outlay on Housing :	2,00.00	.00	- 20.00	1,80.00	2,00.00	9.05	9.05	1,70.95	5.03
	Total Valley: 4216 - Capital Outlay on Housing :	6,00.00	.00	- 59.89	5,40.11	5,94.75	1,44.25	1,44.25	3,95.86	26.71
	Grand Total (Hill & Valley) : 4216 - Capital Outlay on Housing :	8,00.00	.00	.00	7,20.11	7,94.75	1,48.05	1,53.30	5,66.81	21.29

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4552 Capital Outlay on North Eastern Areas									
	<i>13 Roads</i>									
	337 Road Works									
38	03 Kangpokpi Tamei Road									
	Hill -	13,20.00	.00	.00	13,20.00	13,20.00	.00	.00	13,20.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
39	01 Tamenglong Tamei Road									
	Hill -	11,00.00	.00	.00	11,00.00	11,00.00	.00	.00	11,00.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
40	02 Improvement of Road from NH 150/NH(202(New) to Chadong									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,50.00	.00	.00	5,50.00	5,50.00	.00	.00	5,50.00	.00
41	05 Mualsak to Kolhen Diversion Road									
	Hill -	5,50.00	.00	.00	5,50.00	5,50.00	.00	.00	5,50.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
42	06 Inter State Truck Terminus at Imphal (Sekmai)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,50.00	.00	.00	5,50.00	4,54.25	.00	17.41	4,54.25	17.41
43	07 Construction of road from Yairipok Bazar to Charangpat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,40.00	.00	30.00	1,70.00	- 30.00	.00	1,00.00	.00	1,00.00
44	04 Bishnupur Nungba Road									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	19,92.05	5,74.84	1,45.16	27,12.05	12,14.59	3,50.00	62.77	10,09.75	62.77

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	29,70.00	.00	.00	29,70.00	29,70.00	.00	.00	29,70.00	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	32,32.05	5,74.84	1,75.16	39,82.05	21,88.84	19,68.05	19,68.05	20,14.00	49.42
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	62,02.05	5,74.84	5,74.84	69,52.05	51,58.84	3,50.00	19,68.05	49,84.00	28.31

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	5054 Capital Outlay on Roads and Bridges									
	03 State Highways									
	101 Bridges									
45	01 Construction of Bridge Across Tuilak River in between Tuilakjang Vilage and G. Bualjang (SIDF)									
	Hill -	.00	.00	3,33.05	3,33.05	.00	1,06.57	1,06.57	2,26.48	32.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	04 District & Other Roads									
	337 Road Works									
46	48 Other Road Works (EAP)									
	Hill -	.00	34,74.05	.00	34,74.05	.00	.00	34,74.05	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
47	04 Construction of Roads under NABARD									
	Hill -	.00	.00	5,37.58	5,37.58	.00	1,67.99	1,67.99	3,69.59	31.25
	Valley -	.00	.00	50.25	50.25	.00	2,99.34	5,95.70	- 2,49.09	5,95.70
48	61 River & Internal Roads of gavindagram Wangoi under NESIDS (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 1,92.24	21.36	.00	- 2,13.60	.00
49	61 Re- constn. of Road from Wangoi to Nambul river Naorem to Nambul river and Internal roads of Govindagram Wangoi									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2,13.60	2,13.60	.00	.00	.00	2,13.60	.00
50	62 Upgradation of Moirang Sendra Road and Thanga Keibul Road under NESIDS (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	10.00	10.00	.00	.00	.00	10.00	.00

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
51	01 NESRIP from Tupul to Kasom Khullen									
	Hill -	57,64.00	7,36.87	.00	65,00.87	4,31.49	94.19	61,63.57	3,37.30	94.81
	Valley -	63,86.00	.00	.00	63,86.00	41,31.56	.00	35.30	41,31.56	35.30
52	02 South Asia Sub- Regional Economic Co- Operation									
	Hill -	2,50.00	3,36.00	.00	5,86.00	3,36.00	3,36.00	5,86.00	.00	1,00.00
	Valley -	4,00.00	5,38.00	.00	9,38.00	5,38.00	5,38.00	1,00.00	.00	1,00.00
	05 Roads									
	101 Bridges									
53	09 Construction of Bridges under NABARD									
	Hill -	.00	.00	5,80.62	5,80.62	.00	2,66.35	2,66.35	3,14.27	45.87
	Valley -	.00	.00	4,61.90	4,61.90	.00	.00	.00	4,61.90	.00
	337 Road Works									
54	01 Central Road Fund									
	Hill -	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Valley -	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
55	03 Improvement of Koirengei Sekmai Roads & Bridges approach from Sangakpham to Salanthong									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	5,79.58	5,79.58	- 5,79.58	.00	1,00.00	.00	1,00.00
56	55 Central Road and InfrastructureFund									
	Hill -	.00	90.00	.00	90.00	90.00	6,12.05	6,12.05	- 5,22.05	6,80.06
	Valley -	.00	11,74.00	.00	11,74.00	7,89.00	1,04.00	41.65	6,85.00	41.65
57	53 Improvement of Specific Strategic road/bridges in Hill and Valley areas									
	Hill -	92,00.00	.00	50,26.23	41,73.77	91,93.04	14,23.87	14,30.83	27,42.94	34.28
	Valley -	1,00,00.00	.00	8,40.93	1,08,40.93	89,54.75	61,78.23	66.63	36,17.45	66.63
	80 General									

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
58	800 Other Expenditure 73 Consultancy fees for Ring Road									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	95.00	95.00	.00	.00	.00	95.00	.00
59	48 State Matching Share of NLCPR/NEC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	3,47.00	3,47.00	.00	3,47.00	1,00.00	.00	1,00.00
	Total Hill: 5054 - Capital Outlay on Roads and Bridges :	2,52,14.00	46,36.92	- 35,74.98	2,62,75.94	2,00,50.53	30,07.02	1,28,07.41	1,34,68.53	48.74
	Total Valley: 5054 - Capital Outlay on Roads and Bridges :	2,67,86.00	17,12.00	25,98.26	3,10,96.26	2,36,41.49	1,23,44.44	1,23,44.44	1,87,51.82	39.70
	Grand Total (Hill & Valley) : 5054 - Capital Outlay on Roads and Bridges :	5,20,00.00	63,48.92	63,48.92	5,73,72.20	4,36,92.02	1,04,94.95	2,51,51.85	3,22,20.35	43.84

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2220 Information and Publicity									
	60 Others									
	001 Direction and Administration									
1	01 Direction									
	Hill -	51.06	.00	.00	51.06	13.96	4.90	42.00	9.06	82.26
	Valley -	4,08.89	.00	- 68.13	3,40.76	1,37.18	31.09	88.86	37.96	88.86
	101 Advertising and Visual Publicity									
2	02 Advertisement and Visual Publicity									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	63.45	.00	49.11	1,12.56	8.08	52.60	95.92	4.59	95.92
	102 Information Centres									
3	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28.60	.00	- 2.40	26.20	15.15	2.33	60.19	10.43	60.19
4	04 Information Centre (New Delhi)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22.00	.00	- 1.00	21.00	13.06	5.86	70.48	6.20	70.48
5	06 Information Centre, Imphal									
	Hill -	2.00	.00	- .40	1.60	2.00	1.56	1.56	.04	97.50
	Valley -	3.00	.00	- .60	2.40	1.61	.41	75.00	.60	75.00
	103 Press Information Services									
6	10 Press Information Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23.50	.00	- 5.90	17.60	15.50	5.52	76.82	4.08	76.82

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	11 Financial Assistance to All Manipur Working Journalists Union (AMWJU)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	9.46	9.46	.00	9.46	1,00.00	.00	1,00.00
8	106 Field Publicity									
	03 Field Establishment									
	Hill -	.00	.00	22.90	22.90	- 15.83	2.98	18.81	4.09	82.14
	Valley -	1,72.80	.00	- 22.90	1,49.90	67.22	10.57	77.49	33.74	77.49
9	04 Field Publicity									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23.00	.00	- 4.60	18.40	12.29	1.27	65.11	6.42	65.11
10	107 Song and Drama Services									
	07 Song and Drama Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11.80	.00	- .60	11.20	6.26	1.89	66.34	3.77	66.34
11	109 Photo Services									
	05 Photo Services									
	Hill -	.00	.00	4.20	4.20	- .85	.00	.85	3.35	20.24
	Valley -	92.84	.00	- 7.40	85.44	33.12	6.67	77.70	19.05	77.70
12	110 Publications									
	06 Publication									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,34.64	.00	- 21.00	1,13.64	71.37	41.14	91.88	9.23	91.88
	800 Other Expenditure									

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
13	06 Pension to Journalists/family members									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	15.00	20.00	.00	.00	25.00	15.00	25.00
	Total Hill: 2220 - Information and Publicity :	53.06	.00	26.70	79.76	- .72	9.44	63.22	16.54	79.26
	Total Valley: 2220 - Information and Publicity :	9,89.52	.00	- 60.96	9,28.56	3,80.84	7,77.49	7,77.49	1,51.07	83.73
	Grand Total (Hill & Valley) : 2220 - Information and Publicity :	10,42.58	.00	.00	10,08.32	3,80.12	1,78.25	8,40.71	1,67.61	83.38
14	4220 Capital Outlay on Information and Publicity									
	<i>60 Others</i>									
	101 Buildings									
	05 Information and Publicity Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	75.00	.00	.00	75.00	.26	.00	99.65	.26	99.65
	Total Hill: 4220 - Capital Outlay on Information and Publicity :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4220 - Capital Outlay on Information and Publicity :	75.00	.00	.00	75.00	.26	74.74	74.74	.26	99.65
	Grand Total (Hill & Valley) : 4220 - Capital Outlay on Information and Pub	75.00	.00	.00	75.00	.26	.00	74.74	.26	99.65

**Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 10 - Education
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2202 General Education									
	01 Elementary Education									
	001 Direction and Administration									
1	01 Direction									
	Hill -	4,50.00	.00	- 4.06	4,45.94	1,70.32	29.49	3,09.17	1,36.77	69.33
	Valley -	6,97.07	.00	.04	6,97.11	3,05.32	53.54	63.88	2,51.82	63.88
2	34 Improvement of Primary Inspection									
	Hill -	27.50	.00	- 4.75	22.75	27.50	.00	.00	22.75	.00
	Valley -	22.50	.00	- 3.75	18.75	22.50	.00	.00	18.75	.00
	052 Equipment									
3	24 Equipment for Middle Education									
	Hill -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Valley -	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
4	25 Equipment for Primary Education									
	Hill -	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
	Valley -	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
	101 Government Primary Schools									
5	19 Primary School									
	Hill -	1,04,11.07	.00	- 11,94.77	92,16.30	40,86.46	7,73.75	70,98.37	21,17.93	77.02
	Valley -	3,21,07.36	.00	- 30,37.45	2,90,69.91	1,24,46.55	20,43.73	74.66	73,65.37	74.66
	102 Assistance to Non-Government Primary Schools									
6	04 Assistance to Non-Government Primary Schools									
	Hill -	15,09.53	.00	6,16.57	21,26.10	9,26.20	10,92.25	16,75.59	4,50.51	78.81
	Valley -	13,51.63	.00	6,10.93	19,62.56	8,52.96	9,95.22	76.12	4,68.67	76.12
	Inspection									

Report on Expenditure of Grant No. 10 - Education
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	104 19 Primary School									
8	106 Teachers and other Services 85 Welfare of Teacher									
9	107 Teachers Training 52 Population Education (SCERT)									
10	79 Training Programmes (SCERT)									
11	108 Text Books 56 Preparation of Other Academic Materials (SCERT)									
12	109 Scholarships and Incentives 67 Scholarship and Incentives									
	110 Examinations									

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
13	26 Examination Reforms (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.00	.00	- .40	3.60	2.50	2.10	1,00.00	.00	1,00.00
14	44 Merit Exam. for Primary Schools									
	Hill -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	111 Sarva Shiksha Abhiyan									
15	83 Sarva Shiksha Abhiyan (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	33,00.00	32,63.00	.00	65,63.00	1,40.49	31,89.03	96.73	2,14.45	96.73
16	82 Sarva Shiksha Abhiyan (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,30,00.00	90,00.00	- 20,00.00	3,00,00.00	97,39.64	32,45.38	55.02	1,34,94.26	55.02
	112 National Programme of Mid day Meals in Schools									
17	42 Mid - Day Meals (State Share)									
	Hill -	1,00.00	.00	.00	1,00.00	41.01	.00	58.99	41.01	58.99
	Valley -	1,00.00	.00	.00	1,00.00	41.01	.00	58.99	41.01	58.99
18	43 Mid- Day Meal (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28,00.00	.00	.00	28,00.00	11,65.28	.00	58.38	11,65.28	58.38
	800 Other Expenditure									
19	13 Curriculum Development (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	- .50	4.50	5.00	4.50	1,00.00	.00	1,00.00

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
20	20 Educational Research and Survey (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.00	.00	- .80	3.20	4.00	.00	.00	3.20	.00
21	21 Educational Technology (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12.00	.00	- 1.20	10.80	12.00	10.79	99.91	.01	99.91
22	34 Improvement of Science and Maths (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	- .30	2.70	2.00	1.70	1,00.00	.00	1,00.00
23	38 Library and Documentation (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	- .30	2.70	3.00	2.70	1,00.00	.00	1,00.00
24	81 Resource Gap of RTE under TFC									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
25	76 Other Expenditure									
	Hill -	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
26	77 Students Amenities									
	Hill -	10.00	.00	- 1.00	9.00	10.00	9.00	9.00	.00	1,00.00
	Valley -	10.00	.00	- 1.00	9.00	10.00	9.00	1,00.00	.00	1,00.00
27	78 School Sports									
	Hill -	10.00	.00	- 1.00	9.00	8.80	.00	1.20	7.80	13.33
	Valley -	5.00	.00	- .50	4.50	.50	.00	1,00.00	.00	1,00.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
28	79 Employees Training									
	Hill -	40.00	.00	- 4.00	36.00	40.00	.00	.00	36.00	.00
	Valley -	40.00	.00	- 4.00	36.00	40.00	.00	.00	36.00	.00
29	80 School Meet									
	Hill -	15.00	.00	- 1.50	13.50	15.00	.00	.00	13.50	.00
	Valley -	15.00	.00	- 1.50	13.50	15.00	.00	.00	13.50	.00
	<i>02 Secondary Education</i>									
	001 Direction and Administration									
30	01 Direction									
	Hill -	84.80	.00	- 11.80	73.00	84.46	9.93	10.27	62.73	14.07
	Valley -	70.00	.00	- 11.00	59.00	70.00	8.66	14.68	50.34	14.68
31	24 Equipment									
	Hill -	7.50	.00	.00	7.50	7.50	.00	.00	7.50	.00
	Valley -	7.50	.00	.00	7.50	7.50	.00	.00	7.50	.00
	004 Research and Training									
32	25 Evaluation and Guidance (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	- .30	2.70	3.00	.00	.00	2.70	.00
	052 Equipments									
33	68 Science Equipment									
	Hill -	30.00	.00	- 3.00	27.00	30.00	.00	.00	27.00	.00
	Valley -	40.00	.00	- 4.00	36.00	40.00	.00	.00	36.00	.00
34	12 Information and Communication Technology(ICT)									
	Hill -	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
	Valley -	20.00	.00	- 6.00	14.00	20.00	.00	.00	14.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
35	053 Maintenance of Buildings 39 Maintenance of Buildings									
	Hill -	35.00	.00	- 3.50	31.50	35.00	5.88	5.88	25.62	18.67
	Valley -	35.00	.00	- 3.50	31.50	35.00	.00	.00	31.50	.00
36	101 Inspection 24 Secondary Schools									
	Hill -	30.15	.00	.00	30.15	30.15	.00	.00	30.15	.00
	Valley -	.20	.00	.00	.20	.20	.00	.00	.20	.00
37	104 Teachers and Other Services 84 Welfare of Teachers									
	Hill -	10.00	.00	- 1.00	9.00	10.00	.00	.00	9.00	.00
	Valley -	10.00	.00	- 1.00	9.00	10.00	6.55	72.78	2.45	72.78
38	105 Teachers Training 15 Hindi Teachers' Training College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,10.34	.00	- 37.15	73.19	56.05	4.88	80.84	14.02	80.84
39	107 Scholarships 23 Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	36.24	.00	.00	36.24	33.96	.00	6.29	33.96	6.29
40	24 Merit Scholarship Scheme for Class X and XII Passed Students									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	54.00	.00	.00	54.00	.00	.00	1,00.00	.00	1,00.00
	109 Government Secondary Schools									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
41	24 Secondary Schools									
	Hill -	1,13,47.75	.00	3,59.04	1,17,06.79	36,17.98	8,98.46	86,28.23	30,78.56	73.70
	Valley -	2,32,99.36	.00	15,54.95	2,48,54.31	85,56.51	14,20.29	65.03	86,91.18	65.03
42	13 Vocationalisation of Higher Secondary Education (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	.00	.00	3,00.00	.00	.00	1,00.00	.00	1,00.00
	110 Assistance to Non-Govt. Secondary Schools									
43	64 Sainik School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 2,00.00	.00	.00	- 2,00.00	.00
44	05 Assistance to Non-Government Secondary Schools									
	Hill -	1,25.00	.00	- .81	1,24.19	1,25.00	.00	.00	1,24.19	.00
	Valley -	8,40.62	.00	70.12	9,10.74	7,32.56	4,51.89	61.48	3,50.80	61.48
45	65 Financial Assistance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	- 1.00	4.00	5.00	4.00	1,00.00	.00	1,00.00
46	40 Financial Assistance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
47	64 Financial Assistance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,35.00	.00	3,50.00	5,85.00	5.43	1,49.52	64.80	2,05.91	64.80
	191 Assistance to Local Bodies for Secondary Education									

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		(Rupees in lakh)									
		1	2	3							4
		O (a)	S (b)	R (c)	T (a+b+c)						
48	13 Grant-in-aid to other Special Institutions										
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00	.00
49	14 Grant-in-aid to Adim Jati Shiksha Ashram										
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.70	.00	.00	1.70	1.70	.00	.00	1.70	.00	.00
	800 Other Expenditure										
50	03 Academic Programme										
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	.00	1.50	13.50	15.00	.00	.00	13.50	.00	.00
51	10 Computer Literacy										
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00	.00
52	30 Furniture										
	Hill -	70.00	.00	7.00	63.00	70.00	.00	.00	63.00	.00	.00
	Valley -	70.00	.00	7.00	63.00	70.00	.00	.00	63.00	.00	.00
53	51 Popularisation of Science										
	Hill -	28.01	.00	7.00	21.01	10.01	5.00	23.00	1.99	1,09.47	
	Valley -	28.01	.00	.40	28.41	19.01	17.00	91.52	2.41	91.52	
54	83 Welfare of Students/Cadets										
	Hill -	10.02	.00	2.07	7.95	10.02	.00	.00	7.95	.00	.00
	Valley -	10.72	.00	.00	10.72	10.42	.30	5.60	10.12	5.60	
55	62 Remuneration of Contract Lecturers of Secondary Schools										
	Hill -	41.10	.00	68.85	1,09.95	41.10	7.12	7.12	1,02.83	6.48	
	Valley -	80.86	.00	1,42.39	2,23.25	80.86	60.42	27.06	1,62.83	27.06	

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
56	17 IEDSS under Rashtriya Madhiyamik shiksha Abhiyan (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,64.40	.00	.00	1,64.40	1,64.40	.00	.00	1,64.40	.00
57	01 Infrastructure Development Minority Institute (IDMI)									
	Hill -	.00	.00	25.00	25.00	.00	25.00	25.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
58	15 ICT under Rashtriya Madhyamik Shiksha Abhiyan (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,38.84	.00	- .84	8,38.00	5,98.00	.00	28.74	5,97.16	28.74
59	91 Development of School Library									
	Hill -	.00	.00	- 4.00	- 4.00	.00	.00	.00	- 4.00	.00
	Valley -	40.00	.00	.00	40.00	40.00	36.00	90.00	4.00	90.00
60	92 Purchase of Manipur Books from Writers / Publishers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	- 2.00	18.00	20.00	.00	.00	18.00	.00
61	94 Incentie awards / rewards to the students of Govt, Schools who excel in HSLCE/HSE									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
62	05 Medical Coaching for Hr. Sec. School Students									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
63	16 Girls Hostel Under Rashtriya Madhyamik Shiksha Abhiyan (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	.00	.00	90.00	81.00	.00	10.00	81.00	10.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
64	04 Financial Assistance to Ramkrishna Mission School									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	65.01	.00	- .50	64.51	65.01	64.50	99.98	.01	99.98
65	99 Supporting Selected Students of Class XI and XII to Excel in Professional Engineering									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	- 5.00	45.00	50.00	23.00	51.11	22.00	51.11
66	14 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	80,83.39	80,81.81	.00	1,61,65.20	19,04.73	43,97.46	65.43	55,89.09	65.43
67	90 State Share for Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15,00.00	.00	14,78.00	29,78.00	1,28.15	14,63.23	95.20	1,42.91	95.20
68	84 Incentive Awards to Schools for Producing Good Results in Exams									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
69	85 State Literary Award									
	Hill -	1.00	.00	- .20	.80	1.00	.00	.00	.80	.00
	Valley -	5.65	.00	- .93	4.72	5.65	.00	.00	4.72	.00
70	88 Guidance and Councelling									
	Hill -	10.00	.00	.00	10.00	10.00	9.00	9.00	1.00	90.00
	Valley -	15.00	.00	- 2.50	12.50	15.00	12.00	96.00	.50	96.00
71	89 Vocational Education									
	Hill -	5.00	.00	- 1.00	4.00	5.00	4.00	4.00	.00	1,00.00
	Valley -	5.00	.00	.00	5.00	5.00	5.00	1,00.00	.00	1,00.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
72	86 In-Service Training									
	Hill -	15.00	.00	- 2.50	12.50	15.00	.00	.00	12.50	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
73	87 School Meet									
	Hill -	10.00	.00	- 2.00	8.00	10.00	.00	.00	8.00	.00
	Valley -	10.00	.00	.00	10.00	5.76	.00	42.40	5.76	42.40
	<i>03 University and Higher Education</i>									
	001 Direction and Administration									
74	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,12.09	.00	- 99.93	3,12.16	2,35.83	50.19	72.54	85.71	72.54
75	29 University and College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	.00	.00	15.00	1.00	.00	93.33	1.00	93.33
	102 Assistance to Universities									
76	01 Dhanamanjuri University									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,00.00	.00	.00	6,00.00	6,00.00	34.00	5.67	5,66.00	5.67
	103 Government Colleges and Institutes									
77	11 Government Colleges and Institutions									
	Hill -	50,76.86	.00	3,36.77	54,13.63	18,20.47	3,36.91	35,93.30	18,20.33	66.38
	Valley -	2,04,77.20	11,32.66	12,46.15	2,28,56.01	23,77.14	35,23.02	94.61	12,32.92	94.61
78	31 Government Colleges and Institutions									
	Hill -	15.00	.00	- 1.50	13.50	15.00	.00	.00	13.50	.00
	Valley -	95.00	.00	- 9.50	85.50	95.00	7.46	8.73	78.04	8.73

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
79	01 Remuneration for Contract/ Casual Employees									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- .70	- .70	.00	.00	.00	- .70	.00
80	01 Remuneration for Contract/Casual Employee									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7.00	.00	.00	7.00	.62	.00	91.14	.62	91.14
	104 Assistance to Non-Government Colleges and Institutes									
81	03 Assistance to Non-Government Colleges and Institutions									
	Hill -	88.00	.00	6.48	94.48	66.96	73.06	94.10	.38	99.60
	Valley -	25,61.48	.00	4,93.52	30,55.00	11,53.74	5,01.07	62.48	11,46.19	62.48
	105 Faculty Development Programme									
82	47 Orientation of Teachers									
	Hill -	2.00	.00	- .20	1.80	2.00	.00	.00	1.80	.00
	Valley -	6.00	.00	- .60	5.40	6.00	.00	.00	5.40	.00
83	20 Pettigrew College of Teacher									
	Hill -	20.00	.00	- 4.00	16.00	20.00	.00	.00	16.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
84	21 Churachandpur College of Teacher Education									
	Hill -	20.00	.00	- 4.00	16.00	20.00	.00	.00	16.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
85	19 D.M. College of Teacher Education									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,39.51	.00	- 49.31	2,90.20	1,42.71	17.39	73.80	76.02	73.80
	106 Text Books Development									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
86	57 Production of Chief Edition of Text Books for University and Higher Education.									
	Hill -	20.00	.00	- 5.00	15.00	20.00	12.44	12.44	2.56	82.93
	Valley -	50.00	.00	- 15.00	35.00	50.00	35.00	1,00.00	.00	1,00.00
87	107 Scholarships									
	23 Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	5.00	20.00	20.00	20.00
88	68 Chief Minister"s Scholarship Scheme for Civil Services Aspirants									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,06.00	1,06.00	.00	1,06.00	1,00.00	.00	1,00.00
89	67 State Share of NEC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	.00	20.00	20.00	20.00	1,00.00	.00	1,00.00
90	112 Institutes of Higher Learning									
	50 D.M. College of Teacher Education									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	- 5.00	45.00	50.00	9.93	22.07	35.07	22.07
91	800 Other Expenditure									
	48 Other Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.00	.00	- 4.00	36.00	40.00	.00	.00	36.00	.00
92	75 Students Amenities									
	Hill -	20.00	.00	- 7.00	13.00	20.00	3.05	3.05	9.95	23.46
	Valley -	40.00	.00	- 9.00	31.00	40.00	18.41	59.39	12.59	59.39

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
93	78 State Share for Rashtriya Uchhatar Shiksha Abhiyan (RUSA)									
	Hill -	80.00	.00	.00	80.00	80.00	80.00	80.00	.00	1,00.00
	Valley -	2,70.00	.00	.00	2,70.00	1,48.68	77.50	73.64	71.18	73.64
94	77 Rashtriya Uchhatar Shiksha Abhiyan (RUSA) (Central Share)									
	Hill -	10,00.00	10,22.90	.00	20,22.90	10,00.00	3,21.75	3,21.75	17,01.15	15.91
	Valley -	25,00.00	27,01.75	3,56.00	55,57.75	9,02.50	8,05.95	43.25	31,54.30	43.25
	<i>04 Adult Education</i>									
	001 Direction and Administration									
95	01 Direction									
	Hill -	1,65.22	.00	.00	1,65.22	1,65.22	16.38	16.38	1,48.84	9.91
	Valley -	54.78	.00	.00	54.78	54.78	4.08	7.45	50.70	7.45
96	07 Direction (AE)									
	Hill -	1,95.43	.00	- 1.90	1,93.53	1,71.87	2.12	25.67	1,67.86	13.26
	Valley -	6,88.98	.00	- 1.64	6,87.34	4,10.98	28.44	44.58	3,80.90	44.58
97	21 Removal of Illiteracy									
	Hill -	37.02	.00	- 5.46	31.56	18.93	2.34	20.44	11.12	64.77
	Valley -	64.16	.00	- 8.12	56.04	29.24	3.52	68.59	17.60	68.59
	<i>05 Language Development</i>									
	001 Direction and Administration									
98	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	92.05	.00	- 1.18	90.87	28.46	7.57	78.31	19.71	78.31
	102 Promotion of Modern Indian Languages and Literature									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
99	20 Propagation of Hindi									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	19.08	.00	.00	19.08	19.08	.00	.00	19.08	.00
100	14 Development of Manipuri Language and Major Tribal Dialects									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	- 5.00	45.00	43.31	28.17	77.47	10.14	77.47
101	15 Development of Regional Language									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.10	.00	9.90	10.00	.10	.00	.00	10.00	.00
102	29 Financial Assistance to Meetei Mayek Institution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	- .30	2.70	.30	.00	1,00.00	.00	1,00.00
103	103 Sanskrit Education 22 Sanskrit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.10	.00	.00	1.10	1.10	.00	.00	1.10	.00
104	28 Financial Assistance to Eminent Sanskrit Pandit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.10	.00	.00	.10	.10	.00	.00	.10	.00
105	200 Other Languages Education 35 Improvement of Tribal Dialects									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.00	.00	- .60	5.40	6.00	5.40	1,00.00	.00	1,00.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
106	37 Remedial Teaching									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.10	.00	.00	.10	.10	.00	.00	.10	.00
107	36 Development of School Library									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.10	.00	.00	.10	.10	.00	.00	.10	.00
	<i>80 General</i>									
	001 Direction and Administration									
108	01 Direction									
	Hill -	14,47.41	.00	- 4,02.73	10,44.68	8,11.88	1,13.42	7,48.96	2,95.72	71.69
	Valley -	12,58.05	.00	- 3,12.18	9,45.87	7,68.88	1,20.36	64.44	3,36.34	64.44
	003 Training									
109	08 District Institute of Educational Training									
	Hill -	1.00	.00	- .20	.80	1.00	.00	.00	.80	.00
	Valley -	3,54.35	.00	36.17	3,90.52	1,50.94	19.53	57.09	1,67.57	57.09
110	16 Hindi Training Institute									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	65.91	.00	4.05	69.96	31.95	3.65	53.76	32.35	53.76
111	25 State Council of Educational Research and Training (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,15.26	.00	33.99	3,49.25	1,80.39	31.32	47.58	1,83.06	47.58
112	71 State Council of Educational Research and Training (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,97.48	.00	21.16	2,18.64	68.87	67.25	89.58	22.79	89.58
	107 Scholarships									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
113	23 Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.50	.00	.00	1.50	1.50	.00	.00	1.50	.00
	800 Other Expenditure									
114	17 Display Charges of Department's achievement report									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
115	37 Legal Charges									
	Hill -	10.00	.00	- 1.00	9.00	6.29	4.24	7.96	1.04	88.44
	Valley -	20.00	.00	- 2.00	18.00	6.85	3.29	91.33	1.56	91.33
116	72 District Institute of Educational Training (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14,77.29	.00	1,90.47	16,67.76	5,86.41	83.49	58.42	6,93.39	58.42
117	05 School Fagathansi Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,50.00	.00	.00	7,50.00	7,50.00	.00	.00	7,50.00	.00
118	04 Promotion of Mukna									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7.00	.00	.00	7.00	7.00	6.28	89.71	.72	89.71
119	03 Engineering Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,32.21	.00	- 1,18.00	2,14.21	1,76.41	13.24	78.91	45.18	78.91
	Total Hill: 2202 - General Education :	3,32,93.94	10,22.90	- 3,36.63	3,39,80.21	1,40,61.60	38,70.20	2,31,02.57	1,08,77.64	67.99
	Total Valley: 2202 - General Education :	13,36,54.10	2,41,79.22	8,88.06	15,87,21.38	4,71,49.60	10,98,65.98	10,98,65.98	4,88,55.40	69.22

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Grand Total (Hill & Valley) : 2202 - General Education :	16,69,48.04	2,52,02.12	2,52,02.12	19,27,01.59	6,12,11.20	2,72,31.70	13,29,68.55	5,97,33.04	69.00
	2203 Technical Education									
1.20	001 Direction and Administration 01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,05.78	.00	- 16.48	89.30	78.73	9.36	40.77	52.89	40.77
1.21	102 Assistance to Universities for Technical Education 08 Financial Assistance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,00.00	.00	- 20.00	6,80.00	4,68.85	4,33.90	97.80	14.95	97.80
1.22	105 Polytechnics 12 Government Polytechnic									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16,17.20	.00	- 4,56.05	11,61.15	7,81.30	97.38	80.38	2,27.87	80.38
1.23	107 Scholarships 23 Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.50	.00	.00	3.50	3.50	.00	.00	3.50	.00
	Total Hill: 2203 - Technical Education :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2203 - Technical Education :	24,26.48	.00	- 4,92.53	19,33.95	13,32.38	16,34.74	16,34.74	2,99.21	84.53
	Grand Total (Hill & Valley) : 2203 - Technical Education :	24,26.48	.00	.00	19,33.95	13,32.38	5,40.64	16,34.74	2,99.21	84.53

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1.24	2204 Sports and Youth Services 102 Youth Welfare Programmes for Students 17 National Cadet Corps									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,50.53	.00	- 60.90	1,89.63	1,40.91	15.62	66.04	64.39	66.04
1.25	104 Sports and Games 09 Financial Assistance to Manipur Olympic Association									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2204 - Sports and Youth Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2204 - Sports and Youth Services :	2,50.53	.00	- 60.90	1,89.63	1,40.91	1,25.24	1,25.24	64.39	66.04
	Grand Total (Hill & Valley) : 2204 - Sports and Youth Services :	2,50.53	.00	.00	1,89.63	1,40.91	15.62	1,25.24	64.39	66.04
1.26	2552 North Eastern Areas 80 General 107 Scholarship 26 Financial Assistance for Professional Courses									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.51	.00	.00	1,50.51	1,50.51	.00	.00	1,50.51	.00
	Total Hill: 2552 - North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2552 - North Eastern Areas :	1,50.51	.00	.00	1,50.51	1,50.51	.00	.00	1,50.51	.00
	Grand Total (Hill & Valley) : 2552 - North Eastern Areas :	1,50.51	.00	.00	1,50.51	1,50.51	.00	.00	1,50.51	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4202 Capital Outlay on Education, Sports, Art and Culture									
	<i>01 General Education</i>									
	201 Elementary Education									
1.27	24 Construction of Primary School at Salam and Maharabi Lansang A/C									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	- 1,00.00	.00	1,00.00	.00	.00	.00	.00
1.28	25 Completion of Special School for differently able children with learning difficulties									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	55.33	.00	- 55.33	.00	55.33	.00	.00	.00	.00
1.29	28 Development of Model School in 5 hill Districts									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	- 10,00.00	.00	10,00.00	.00	.00	.00	.00
1.30	50 Construction of Office Building									
	Hill -	1,65.33	.00	- 2.78	1,62.55	1,65.33	1,33.00	1,33.00	29.55	81.82
	Valley -	1,09.83	.00	2.78	1,12.61	1,09.83	79.30	70.42	33.31	70.42
	203 University and Higher Education									
1.31	92 Construction of Academic Building of DM College of Arts									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	- 10.00	90.00	.00	.00	1,11.11	- 10.00	1,11.11
1.32	97 University and College									
	Hill -	60.00	.00	- 3.00	57.00	60.00	.00	.00	57.00	.00
	Valley -	1,00.00	.00	- 13.00	87.00	1,00.00	.00	.00	87.00	.00
	600 General									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
133	01 State Share of NEC Pro. for up-grad. of Sci. Lab. and Lib. Asst. in H/Hr. Sec. Schools									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	24.73	24.73	.00	.00	.00	24.73	.00
	800 Other Expenditure									
134	94 State Council of Educational Research and Training (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,20.02	.00	.00	1,20.02	1,20.02	90.27	75.21	29.75	75.21
135	05 DIET Building (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	8,65.48	8,65.48	.00	.00	.00	8,65.48	.00
136	05 DIET Buildings (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	72.71	.00	.00	72.71	72.71	4,27.83	5,88.41	- 3,55.12	5,88.41
137	46 School Fagathansi Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	17,50.00	16,89.95	60.05	35,00.00	17,50.00	19,25.00	55.00	15,75.00	55.00
138	47 Construction of Secondary School Hostel									
	Hill -	2,00.00	.00	5.00	2,05.00	2,00.00	1,80.00	1,80.00	25.00	87.80
	Valley -	3,10.00	.00	5.00	3,05.00	3,10.00	2,51.00	82.30	54.00	82.30
	02 Technical Education									
	104 Polytechnics									
139	93 Setting up of New Polytechinc (Central Share)									
	Hill -	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
	Valley -	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1.40	94 Setting up of New Polytechnic									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	- 5.00	45.00	50.00	.00	.00	45.00	.00
	105 Engineering Technical Colleges and Institutes									
1.41	93 Government Polytechnic									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	.00	- 9.00	81.00	90.00	.00	.00	81.00	.00
1.42	95 Infrastructure Development of Government College of Technology under NLCPR									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	87.07	87.07	.00	.00	.00	87.07	.00
1.43	94 Infrastructure Development of Government College of Technology									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	10.00	10.00	.00	.00	.00	10.00	.00
	<i>03 Sports and Youth Services</i>									
1.44	800 Other Expenditure									
	90 Inrastructure Development of (09) Govt. Colleges in Valley/Hill(Central Share of NLCPR)									
	Hill -	30.87	.00	.00	30.87	30.87	.00	.00	30.87	.00
	Valley -	1,29.40	.00	.00	1,29.40	1,29.40	.00	.00	1,29.40	.00
	Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture :	7,56.20	.00	- .78	7,55.42	7,56.20	3,13.00	3,13.00	4,42.42	41.43
	Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture :	42,87.29	16,89.95	- 1,47.22	58,30.02	41,87.29	28,73.40	28,73.40	29,56.62	49.29
	Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar	50,43.49	16,89.95	16,89.95	65,85.44	49,43.49	30,86.40	31,86.40	33,99.04	48.39

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
145	4552 Capital Outlay on North Eastern Areas <i>60 Others</i> 800 Other Expenditure 27 Upgradation of Science Laboratories and Library									
	Hill -	.00	.00	48.00	48.00	.00	.00	.00	48.00	.00
	Valley -	.00	.00	1,00.00	1,00.00	.00	.00	.00	1,00.00	.00
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	48.00	48.00	.00	.00	.00	48.00	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	1,00.00	1,00.00	.00	.00	.00	1,00.00	.00
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	.00	.00	.00	1,48.00	.00	.00	.00	1,48.00	.00

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2210 Medical and Public Health									
	01 Urban Health Services - Allopathy									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	1.15	- .10	- 1.25	1.25	.00
	Valley -	10,11.06	.00	44.52	10,55.58	1,78.26	88.44	87.27	1,34.34	87.27
2	11 District Headquarters									
	Hill -	8,55.71	.00	36.63	8,92.34	2,14.03	97.77	7,39.45	1,52.89	82.87
	Valley -	12,99.18	.00	1,16.62	14,15.80	3,48.13	1,80.82	79.95	2,83.93	79.95
3	08 Expansion of Medical Directorate									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	.00	- 33.50	56.50	82.97	33.22	71.26	16.24	71.26
4	26 School Health Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8.00	.00	- 5.00	3.00	8.00	2.29	76.33	.71	76.33
5	27 Strengthening of District Head Quarters									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14.00	.00	- 6.00	8.00	14.00	3.60	45.00	4.40	45.00
6	109 School Health Scheme									
	17 Health Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	69.14	.00	- 2.82	66.32	28.21	5.13	69.45	20.26	69.45
	110 Hospital and Dispensaries									

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	09 Dental Clinic									
	Hill -	1,88.98	.00	12.03	2,01.01	39.91	26.57	1,75.63	25.38	87.37
	Valley -	2,00.82	.00	55.13	2,55.95	2.30	32.63	90.31	24.79	90.31
8	10 Dispensaries									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,18.23	.00	- 3.24	2,14.99	75.36	25.58	78.35	46.54	78.35
9	20 Hospitals									
	Hill -	9,65.27	.00	25.19	9,90.46	2,88.82	1,19.46	7,95.92	1,94.54	80.36
	Valley -	44,41.21	.00	- 1,66.80	42,74.41	16,58.49	8,10.10	84.05	6,81.59	84.05
10	22 Provision of paid/private Ward in JNIMS under NESIDS (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	10.00	10.00	- 10.00	.00	1,00.00	.00	1,00.00
	<i>02 Urban Health Services- Other systems of medicine</i>									
11	102 Homeopathy									
	19 Homeopathy									
	Hill -	15.73	.00	- 3.09	12.64	5.58	.49	10.64	2.00	84.18
	Valley -	1,99.72	.00	4.64	2,04.36	41.27	13.13	83.96	32.77	83.96
	<i>03 Rural Health Services-Allopathy</i>									
12	101 Health Sub-centres									
	27 Primary Health Sub Centre									
	Hill -	21,12.54	.00	- 1,17.11	19,95.43	6,83.45	3,42.12	17,71.21	2,24.22	88.76
	Valley -	19,14.17	.00	- 39.06	18,75.11	6,55.76	2,64.26	81.20	3,52.44	81.20
	103 Primary Health Centres									

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
13	26 Primary Health Centre									
	Hill -	27,18.84	6,06.64	- .16	33,25.32	4,09.73	5,40.38	28,49.50	4,75.82	85.69
	Valley -	34,78.97	3,83.79	- .22	38,62.54	9,13.05	5,36.16	80.31	7,60.46	80.31
14	01 National Health Mission									
	Hill -	3,50.00	.00	.00	3,50.00	3,50.00	.00	.00	3,50.00	.00
	Valley -	1,83,50.00	.00	.00	1,83,50.00	53,42.28	.00	70.89	53,42.28	70.89
	104 Community Health Centres									
15	29 Rural Hospitals									
	Hill -	9,38.63	80.60	67.92	10,87.15	1,63.41	1,98.14	9,73.36	1,13.79	89.53
	Valley -	23,60.89	5,73.20	- .26	29,33.83	3,86.78	4,54.44	82.78	5,05.27	82.78
16	12 Drugs Control									
	Hill -	10.90	.00	2.91	13.81	1.16	1.67	11.40	2.41	82.55
	Valley -	41.03	.00	- .15	40.88	8.54	2.34	85.18	6.06	85.18
	110 Hospitals and Dispensaries									
17	10 Dispensaries									
	Hill -	2,29.61	.00	- 21.34	2,08.27	86.66	27.14	1,70.09	38.18	81.67
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
18	20 Hospitals									
	Hill -	31,99.39	.00	1,95.06	33,94.45	7,17.55	4,24.54	29,06.38	4,88.07	85.62
	Valley -	5,25.00	.00	- 5,25.00	.00	5,25.00	.00	.00	.00	.00
	<i>04 Rural Health Services-Other systems of medicine</i>									
	102 Homeopathy									
19	19 Homeopathy									
	Hill -	68.99	.00	- 11.56	57.43	24.38	4.10	48.70	8.73	84.80
	Valley -	1,00.78	.00	- 19.14	81.64	48.64	5.72	70.87	23.78	70.87

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
20	14 Homeopathy									
	Hill -	1,55.50	.00	- 2.00	1,53.50	2,89.50	.77	.77	1,52.73	3.95
	Valley -	10,55.72	.00	49.56	11,05.28	14,18.66	1,84.58	1,58.76	2,27.90	1,58.76
21	01 National Mission on AYUSH									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,15.00	10,50.10	- 8.80	17,56.30	6,43.83	7,78.02	48.35	9,07.11	48.35
	200 Other Systems									
22	12 Health Manpower Development									
	Hill -	.00	.00	.00	.00	- 11,43.06	1,35.64	12,78.70	- 12,78.70	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
23	12 Health Manpower Development									
	Hill -	18,51.41	.00	- 3,14.09	15,37.32	17,83.82	.00	67.59	14,69.73	4.40
	Valley -	33,39.06	.00	- 6,00.74	27,38.32	33,29.16	.00	.36	27,28.42	.36
24	01 Financial Assistance to Manipur Medical Council									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	82.00	.00	- 8.00	74.00	82.00	.00	.00	74.00	.00
25	02 Financial Assistance to Manipur State Mental Health Authority									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	- 10.00	.00	10.00	.00	.00	.00	.00
26	03 Human Resources in Health and Medical Education (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,30.00	.00	.00	1,30.00	1,30.00	.00	.00	1,30.00	.00
27	04 Human Resources in Health and Medical Education (Central Share)									
	Hill -	9,75.00	.00	.00	9,75.00	9,75.00	.00	.00	9,75.00	.00
	Valley -	3,25.00	.00	.00	3,25.00	3,25.00	.00	.00	3,25.00	.00

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	<i>05 Medical Education, Training and Research</i>									
28	105 Allopathy									
	21 Medical Education and Specialised Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,45.33	.00	1,16.40	2,61.73	1,45.33	49.62	18.96	2,12.11	18.96
29	24 Nurses Training									
	Hill -	60.96	.00	- 9.03	51.93	32.95	17.68	45.70	6.23	88.00
	Valley -	4,11.88	.00	- 23.63	3,88.25	1,26.98	26.70	80.25	76.66	80.25
30	25 Other System									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.10	.00	- .10	.00	.10	.00	.00	.00	.00
	200 Other Systems									
31	15 Establishment of State Institute of Paramedical Allied Sciences at JNIMS (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	6,16.50	6,16.50	.00	.00	.00	6,16.50	.00
32	14 Financial Assistance to (JNIMS)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	95,00.00	.00	8,34.32	1,03,34.32	5,05.68	8,40.00	95.16	5,00.00	95.16
33	15 Establishment of State Institute of Para-Medical Allied Sciences at JNIMS(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	6,16.50	.00	- 6,16.50	.00
	<i>06 Public Health</i>									
	101 Prevention and Control of Diseases									

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
34	04 Anti Leprosy Scheme									
	Hill -	2,50.17	.00	- 10.91	2,39.26	78.78	34.17	2,05.56	33.70	85.91
	Valley -	3,44.95	.00	- 35.69	3,09.26	1,14.95	38.82	86.92	40.44	86.92
35	13 Epidemiological Unit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,62.38	.00	- 68.21	94.17	81.33	3.96	90.27	9.16	90.27
36	23 National Malaria Eradication Programme (NMEP)									
	Hill -	5,64.34	.00	- 43.92	5,20.42	1,75.29	85.10	4,74.14	46.28	91.11
	Valley -	7,02.09	.00	24.00	7,26.09	2,00.43	86.80	81.05	1,37.63	81.05
37	31 Tuberculosis Clinic									
	Hill -	2,33.07	.00	- 1.08	2,31.99	74.81	33.92	1,92.18	39.81	82.84
	Valley -	4,26.89	.00	16.02	4,42.91	1,09.60	62.25	85.69	63.37	85.69
38	32 Establishment of Infectious diseases Centre at Porompat under NESIDS (Central share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	10.00	10.00	- 10.00	.00	1,00.00	.00	1,00.00
39	24 Prevention and Food Adulteration									
	Hill -	1,31.30	.00	46.68	1,77.98	19.69	39.54	1,51.15	26.83	84.93
	Valley -	2,71.70	.00	48.73	3,20.43	1,07.88	70.44	73.11	86.17	73.11
40	104 Drug Control									
	06 Drug Control Administration									
	Hill -	5.00	.00	- 2.50	2.50	5.00	.00	.00	2.50	.00
	Valley -	5.00	.00	- 2.50	2.50	5.00	.00	.00	2.50	.00
	112 Public Health Education									

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
41	15 Health Education Bureau									
	Hill -	.06	.00	- .01	.05	.06	.00	.00	.05	.00
	Valley -	36.82	.00	2.55	39.37	4.32	2.01	87.66	4.86	87.66
42	10 Health Education Bureau									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	- 3.00	2.00	5.00	.00	.00	2.00	.00
	800 Other Expenditure									
43	03 Ambulance Services									
	Hill -	50.08	.00	- 11.05	39.03	21.88	3.88	32.07	6.96	82.17
	Valley -	18.56	.00	- 5.55	13.01	12.11	1.67	62.41	4.89	62.41
44	22 Mobile Medical Unit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	59.05	.00	- .29	58.76	19.39	5.52	76.89	13.58	76.89
45	13 Health Transport Organisation									
	Hill -	.00	.00	- 3.00	- 3.00	.00	.00	.00	- 3.00	.00
	Valley -	46.00	.00	- 3.00	43.00	46.00	11.90	27.67	31.10	27.67
46	01 Hakshelgi Tengbang under Manipur Health Protection Scheme									
	Hill -	6,00.00	.00	- 3,00.00	3,00.00	6,00.00	3,00.00	3,00.00	.00	1,00.00
	Valley -	14,00.00	.00	- 7,00.00	7,00.00	14,00.00	7,00.00	1,00.00	.00	1,00.00
47	24 State Share of Pradhan Mantri Jan Arohya Yojana (Ayushman Bharat)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2,51.00	2,51.00	- 2,50.92	.00	99.97	.08	99.97
48	25 Construction of Nursing School with Hostel at Phungre Ukhrul (State Share)									
	Hill -	.00	.00	13.89	13.89	.00	.00	.00	13.89	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
49	12 Mobile Ophthalmic Unit									
	Hill -	6.75	.00	5.62	12.37	3.23	2.82	6.34	6.03	51.25
	Valley -	44.37	.00	- 5.60	38.77	19.15	2.35	71.11	11.20	71.11
	<i>80 General</i>									
50	004 Health Statistics & Evaluation									
	16 Health Intelligence									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,61.08	.00	- 20.86	1,40.22	38.42	8.77	93.72	8.80	93.72
51	18 Health Transport Organisation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,25.32	.00	- 20.43	1,04.89	36.54	8.01	92.28	8.10	92.28
52	11 Health Intelligence									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7.00	.00	- .70	6.30	7.00	.00	.00	6.30	.00
	Total Hill: 2210 - Medical and Public Health :	1,65,38.23	6,87.24	- 4,44.92	1,67,80.55	59,02.78	24,35.80	1,32,05.23	35,75.32	78.69
	Total Valley: 2210 - Medical and Public Health :	5,38,52.50	20,07.09	- 1,18.30	5,57,41.29	1,89,69.98	4,18,94.05	4,18,94.05	1,38,47.24	75.16
	Grand Total (Hill & Valley) : 2210 - Medical and Public Health :	7,03,90.73	26,94.33	26,94.33	7,25,21.84	2,48,72.76	83,91.58	5,50,99.28	1,74,22.56	75.98

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2211 Family Welfare									
	001 Direction and Administration									
53	20 State Family Welfare									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,92.14	.00	.00	5,92.14	2,95.47	.00	50.10	2,95.47	50.10
54	21 State Family Welfare Bureau									
	Hill -	3,69.13	.00	.00	3,69.13	2,05.50	50.05	2,13.68	1,55.45	57.89
	Valley -	3,00.81	.00	.00	3,00.81	1,49.28	56.08	69.01	93.21	69.01
	003 Training									
55	24 Training and Employment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,48.44	.00	.00	1,48.44	85.01	.00	42.73	85.01	42.73
56	25 Training of ANM/LHV									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,02.60	.00	.00	1,02.60	75.46	.00	26.45	75.46	26.45
57	27 Training of Multipurpose Workers (Male)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,19.24	.00	.00	1,19.24	71.25	9.74	48.41	61.51	48.41
	101 Rural Family Welfare Services									
58	19 Rural Family Welfare Sub-Centres									
	Hill -	5,81.62	.00	.00	5,81.62	2,08.26	1,04.94	4,78.30	1,03.32	82.24
	Valley -	9,84.94	.00	.00	9,84.94	4,23.48	1,89.86	76.28	2,33.62	76.28
	102 Urban Family Welfare Services									

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
59	29 Urban Family Welfare Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	39.15	.00	.00	39.15	25.56	.00	34.71	25.56	34.71
	Total Hill: 2211 - Family Welfare :	9,50.75	.00	.00	9,50.75	4,13.76	1,54.99	6,91.98	2,58.77	72.78
	Total Valley: 2211 - Family Welfare :	22,87.32	.00	.00	22,87.32	11,25.51	14,17.48	14,17.48	8,69.84	61.97
	Grand Total (Hill & Valley) : 2211 - Family Welfare :	32,38.07	.00	.00	32,38.07	15,39.27	4,10.67	21,09.46	11,28.61	65.15
60	2552 North Eastern Areas <i>07 URBAN HEALTH</i> 800 Other Expenditure									
	01 Up-gradation of Regional Children,s Heart Surgical Unit at Sky Hospital & Research Centre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2,88.00	2,88.00	.00	.00	.00	2,88.00	.00
61	<i>18 Public Health</i> 112 Public Health Education									
	01 Leisiphung Christian Hospital									
	Hill -	.00	.00	6,00.00	6,00.00	- 6,00.00	.00	6,00.00	.00	2,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2552 - North Eastern Areas :	.00	.00	6,00.00	6,00.00	- 6,00.00	.00	6,00.00	.00	1,00.00
	Total Valley: 2552 - North Eastern Areas :	.00	.00	2,88.00	2,88.00	.00	.00	.00	2,88.00	.00
	Grand Total (Hill & Valley) : 2552 - North Eastern Areas :	.00	.00	.00	8,88.00	- 6,00.00	.00	6,00.00	2,88.00	67.57

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4210 Capital Outlay on Medical and Public Health									
	<i>01 Urban Health Services</i>									
62	110 Hospital and Dispensaries									
	17 Strengthening of District Headquarters									
	Hill -	80.00	.00	- 8.00	72.00	80.00	.00	.00	72.00	.00
	Valley -	20.00	.00	- 2.00	18.00	20.00	.00	.00	18.00	.00
63	15 Hospitals									
	Hill -	75.00	.00	.00	75.00	75.00	.00	.00	75.00	.00
	Valley -	25.00	.00	2,03.00	2,28.00	- 78.00	.00	45.18	1,25.00	45.18
64	800 Other Expenditure									
	10 Expansion of Medical Directorate									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	32.00	.00	- 3.20	28.80	32.00	13.71	47.60	15.09	47.60
	<i>02 Rural Health Services</i>									
65	103 Primary Health Centres									
	26 Primary Health Centre									
	Hill -	20.00	.00	- 2.00	18.00	20.00	.00	.00	18.00	.00
	Valley -	20.00	.00	- 2.00	18.00	20.00	.00	.00	18.00	.00
66	104 Community Health Centres									
	03 Community Health Centre									
	Hill -	15.00	.00	- 1.50	13.50	15.00	.00	.00	13.50	.00
	Valley -	15.00	.00	- 1.50	13.50	15.00	.00	.00	13.50	.00

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
67	02 Construction of CHC at Nepet Palli Jiribam Sub-Division Imphal East under NLCPR (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,78.00	1,78.00	.00	.00	.00	1,78.00	.00
	110 Hospitals and Dispensaries									
68	02 Capacity Development for Developing Trauma Care Facilities (Central Share)									
	Hill -	5,80.00	.00	- 5,75.00	5.00	5,80.00	.00	.00	5.00	.00
	Valley -	5,80.00	8,20.80	- 5,75.00	8,25.80	5,80.00	2,89.02	35.00	5,36.78	35.00
	<i>03 Medical Education Training & Research</i>									
	200 Other Systems									
69	01 Construction of Building/ Hostels at JNIMS (Central Share)									
	Hill -	.00	.00	10.00	10.00	.00	.00	.00	10.00	.00
	Valley -	.00	53,45.00	5.00	53,50.00	- 32,12.88	.00	60.05	21,37.12	60.05
	<i>04 Public Health</i>									
	107 Public Health Laboratories									
70	01 Strengthening of State Drug Regulatory System									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	5,87.00	5,87.00	.00	3,25.00	55.37	2,62.00	55.37
	112 Public Health Education									
71	01 Upgradation / Strengthening of GNM/Nursing School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	1,61.30	1,90.20	3,51.50	.00	1,64.90	46.91	1,86.60	46.91
	200 Other Programmes									

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
72	18 Multipurpose Worker's Scheme									
	Hill -	3.00	.00	- .30	2.70	3.00	.00	.00	2.70	.00
	Valley -	27.00	.00	- 2.70	24.30	27.00	.00	.00	24.30	.00
73	31 Scheme under NABARD									
	Hill -	.00	8,55.73	.00	8,55.73	.00	.00	.00	8,55.73	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 4210 - Capital Outlay on Medical and Public Health :	7,73.00	8,55.73	- 5,76.80	10,51.93	7,73.00	.00	.00	10,51.93	.00
	Total Valley: 4210 - Capital Outlay on Medical and Public Health :	7,19.00	63,27.10	5,76.80	76,22.90	- 25,96.88	41,08.51	41,08.51	35,14.39	53.90
	Grand Total (Hill & Valley) : 4210 - Capital Outlay on Medical and Public H	14,92.00	71,82.83	71,82.83	86,74.83	- 18,23.88	7,92.63	41,08.51	45,66.32	47.36

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2217 Urban Development									
	01 State Capital Development									
1	001 Direction and Administration									
	01 Town Planning									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,24.50	.00	- 14.57	2,09.93	71.64	21.81	83.20	35.27	83.20
	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board, etc.									
2	02 Schemes under 14th FC Award									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	52,85.00	.00	.00	52,85.00	17,88.99	.00	66.15	17,88.99	66.15
	800 Other Expenditure									
3	01 Consumption Charges for Street Lighting									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,00.00	.00	- 60.00	5,40.00	.00	.00	1,11.11	- 60.00	1,11.11
4	02 Municipal Administration, Housing and Urban Development									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,19.44	.00	- 48.98	4,70.46	1,80.28	33.15	79.14	98.15	79.14
5	08 Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,23.29	.00	.00	1,23.29	18.32	18.24	99.94	.08	99.94
6	14 Municipal Administration Housing and Urban Development									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	35.00	.00	- 14.00	21.00	24.77	1.39	55.33	9.38	55.33

**Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	21 Slum Clearance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,39.82	.00	.00	5,39.82	2,65.53	1,76.68	83.54	88.85	83.54
8	38 Pilot on Formulation of Local Area plan (LAP) and Town planning Scheme (TPS) under AMRUT (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	40.00	40.00	.00	40.00	1,00.00	.00	1,00.00
9	17 Asstt. to Govindaji Temple Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	10.00	1,00.00	.00	1,00.00
10	18 Asstt. to Sanamahi Temple Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	10.00	1,00.00	.00	1,00.00
11	20 Development of Imphal City as Smart City									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,07,00.00	40,98.48	15,01.52	1,63,00.00	25,00.00	.00	50.31	81,00.00	50.31
12	03 Duties on Transfer of Property									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
13	04 Importing Knowledge for Building Construction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
14	15 Honorarium of Chairperson, Vice Chairman, Councillor of Nagar Panchayat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,36.66	.00	.00	1,36.66	15.50	15.30	99.85	.20	99.85

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	16 Financial Assistance to Municipalities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,06.94	.00	- 4.43	7,02.51	3,26.01	11.11	55.81	3,10.46	55.81
16	33 State Share for Urban Development Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	35,00.00	.00	30.93	35,30.93	35,00.00	.00	.00	35,30.93	.00
17	37 Financial Assistance to Nagar Panchayats/ Small Town Committee									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,33.11	.00	- 9.46	3,23.65	53.52	40.00	98.75	4.06	98.75
18	07 Swarna Jayanti Sahari Rojgar Yojana (SJSRY)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.83	.00	- 12.62	33.21	23.30	2.27	74.71	8.40	74.71
19	07 Swarna Jayanti Sahari Rojgar Yojana (SJSRY)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	<i>80 General</i>									
20	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Etc.									
	01 Manipur Property Tax									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.18	.00	- 4.04	16.14	20.18	16.14	1,00.00	.00	1,00.00
	Total Hill: 2217 - Urban Development :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2217 - Urban Development :	2,28,14.77	40,98.48	14,04.35	2,83,17.60	88,33.04	1,43,77.83	1,43,77.83	1,39,39.77	50.77
	Grand Total (Hill & Valley) : 2217 - Urban Development :	2,28,14.77	40,98.48	40,98.48	2,83,17.60	88,33.04	3,96.09	1,43,77.83	1,39,39.77	50.77

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
21	200 Other Miscellaneous Compensations and Assignments									
	04 Devolution under 3rd SFC Award to ULBs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	38,73.75	.00	.00	38,73.75	38,73.75	24,69.40	63.75	14,04.35	63.75
22	04 Devolution under 3rd SFC Award to ULBs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- 14,04.35	- 14,04.35	.00	.00	.00	- 14,04.35	.00
Total Hill: 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj		.00	.00	.00	.00	.00	.00	.00	.00	
Total Valley: 3604 - Compensation and Assignments to Local Bodies and Panchayati R		38,73.75	.00	- 14,04.35	24,69.40	38,73.75	24,69.40	24,69.40	.00	1,00.00
Grand Total (Hill & Valley) : 3604 - Compensation and Assignments to Loca		38,73.75	.00	.00	24,69.40	38,73.75	24,69.40	24,69.40	.00	1,00.00

Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development
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Government of Manipur

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4217 Capital Outlay on Urban Development									
	01 State Capital Development									
	800 Other Expenditure									
23	10 Improvement of District Head Quarters									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,00.00	.00	- 80.00	7,20.00	8,00.00	.00	.00	7,20.00	.00
24	12 National Urban Livelihood Mission(NLUM)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12,00.00	.00	.00	12,00.00	12,00.00	3,64.89	30.41	8,35.11	30.41
25	08 PMAY-Housing for ALL									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,60,00.00	.00	.00	2,60,00.00	2,25,24.47	42,15.93	29.58	1,83,08.53	29.58
26	30 Management of Solid Waste on Regional Basis (Cluster - B)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	6,18.90	.00	6,18.90	- 4,02.59	.00	65.05	2,16.31	65.05
27	11 City Convention Centre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	- 1.00	9.00	10.00	.00	.00	9.00	.00
	60 Other Urban Development Schemes									
	051 Construction									
28	17 Construction of up gradation of slum Phase-II at Ward No. 1,2,6,7,8, and 9, Lamsang Nagar Panchayat (Central Share									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	2,09.34	7.20	2,16.54	.00	1,08.27	50.00	1,08.27	50.00

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
29	04 Cost escalation of Storm Drainage Scheme for Imphal City- UIG of JnNURM (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	10,69.00	.00	10,69.00	- 10,69.00	.00	1,00.00	.00	1,00.00
30	02 Atal Mission for Rejuvenation & Urban Transformation (AMRUT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50,00.00	.00	.00	50,00.00	50,00.00	1,06.00	2.12	48,94.00	2.12
31	03 JNNURM/SWACH BHARAT									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16,69.00	25,06.90	.00	41,75.90	12,93.10	.00	9.00	38,00.00	9.00
32	13 Construction of Shopping Complex(OTSCA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	16,00.00	.00	16,00.00	.00	.00	.00	16,00.00	.00
33	17 Construction of Up gradation of slum phase -II Ward No 1,2,6,7,8 & 9 Lamsang Nagar Panchayat (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 1,08.27	.00	.00	- 1,08.27	.00
	Total Hill: 4217 - Capital Outlay on Urban Development :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4217 - Capital Outlay on Urban Development :	3,46,79.00	60,04.14	- 73.80	4,06,09.34	2,92,47.71	1,02,26.39	1,02,26.39	3,03,82.95	25.18
	Grand Total (Hill & Valley) : 4217 - Capital Outlay on Urban Development :	3,46,79.00	60,04.14	60,04.14	4,06,09.34	2,92,47.71	47,95.09	1,02,26.39	3,03,82.95	25.18

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
34	6003 Internal Debt of the State Government (Charged) 109 Loans from other Institutions 01 Loans from United India Insurance Company (UIICL)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	73.80	73.80	.00	.00	.00	73.80	.00
	Total Hill: 6003 - Internal Debt of the State Government (Charged) :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 6003 - Internal Debt of the State Government (Charged) :	.00	.00	73.80	73.80	.00	.00	.00	73.80	.00
	Grand Total (Hill & Valley) : 6003 - Internal Debt of the State Government (.00	.00	.00	73.80	.00	.00	.00	73.80	.00

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2230 Labour and Employment									
	<i>01 Labour</i>									
	101 Industrial Relations									
1	02 Administration of Labour Laws									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- .60	- .60	- 1,61.18	15.04	- 2,93,70.00	- 1,76.82	- 2,93,70.00
2	02 Administration of Labour Laws									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,88.05	.00	.00	2,88.05	2,88.05	1.79	.62	2,86.26	.62
3	03 Rashtriya Swasthya Bima Yojana									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	3,60.00	3,60.00	.00	.00	.00	3,60.00	.00
	<i>02 Employment Service</i>									
	001 Direction and Administration									
4	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,14.51	.00	- .08	1,14.43	38.08	10.55	76.01	27.45	76.01
5	11 Special Employment Exchange for Physically Handicapped Persons									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.10	.00	.00	15.10	10.56	.60	34.04	9.96	34.04
6	17 Vocational Guidance and Employment Counselling									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.14	.00	- .02	4.12	2.42	.29	48.79	2.11	48.79

**Report on Expenditure of Grant No. 13 - Labour and Employment
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Government of Manipur**

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		(Rupees in lakh)								
		1	2	3						
		O (a)	S (b)	R (c)	T (a+b+c)					
7	04 Bishnupur District									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	.75	.00	- .15	.60	.75	.00	.00	.60
8	05 Chandel District									
		Hill -	.75	.00	- .15	.60	.75	.00	.00	.60
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00
9	06 Churachandpur District									
		Hill -	.75	.00	- .15	.60	.75	.00	.00	.60
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00
10	08 Directorate of Employment									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	10.95	.00	- 1.90	9.05	4.26	.00	73.92	2.36
11	09 Enforcement of Employment Exchange (CNV)									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	.20	.00	- .04	.16	.20	.00	.00	.16
12	10 Imphal District									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	1.00	.00	- .20	.80	1.00	.00	.00	.80
13	13 Special Cell for Self Employment									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	.20	.00	- .04	.16	.20	.00	.00	.16
14	14 Special Employment Exchange for Physically Handicapped Persons									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	.20	.00	- .04	.16	.20	.00	.00	.16

**Report on Expenditure of Grant No. 13 - Labour and Employment
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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	16 Tamenglong District									
	Hill -	.75	.00	- .15	.60	.75	.00	.00	.60	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
16	12 Senapati District									
	Hill -	.75	.00	- .15	.60	.75	.00	.00	.60	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
17	18 Enforcement of Employment Exchange (CNV)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.10	.00	- .01	6.09	6.10	.00	.00	6.09	.00
18	19 Special Cell for Self Employment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	17.23	.00	- .01	17.22	16.56	.00	3.89	16.55	3.89
19	20 University Employment Information and Guidance Bureau									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12.48	.00	- .01	12.47	12.48	.00	.00	12.47	.00
20	21 Vocational Guidance and Carrier Study Unit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8.41	.00	- .20	8.21	5.16	.41	44.46	4.56	44.46
21	22 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.75	.00	- .15	.60	.75	.00	.00	.60	.00
22	23 Ukhrul District									
	Hill -	.75	.00	- .15	.60	.75	.00	.00	.60	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	24 University Employment Information and Guidance Bureau									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.20	.00	- .24	.96	1.20	.00	.00	.96	.00
	004 Research, Survey and Statistics									
24	09 Research									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	13.33	.00	- .01	13.32	3.36	.26	76.80	3.09	76.80
	101 Employment Services									
25	04 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28.73	.00	- .01	28.72	4.38	1.90	91.40	2.47	91.40
26	13 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	32.76	.00	- .01	32.75	5.11	2.38	91.69	2.72	91.69
27	05 Chandel District									
	Hill -	27.94	.00	- .01	27.93	8.53	1.65	21.06	6.87	75.40
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
28	10 Senapati District									
	Hill -	41.13	.00	- .02	41.11	14.78	2.54	28.89	12.22	70.27
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
29	12 Tamenglong District									
	Hill -	35.09	.00	- .02	35.07	10.37	1.67	26.39	8.68	75.25
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 13 - Labour and Employment
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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
30	06 Churachandpur District									
	Hill -	47.08	.00	- .02	47.06	15.69	5.72	37.10	9.96	78.84
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
31	15 Ukhrul District									
	Hill -	57.25	.00	- .04	57.21	25.22	2.85	34.88	22.33	60.97
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
32	07 Imphal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	72.77	.00	- .02	72.75	29.76	4.33	65.07	25.41	65.07
	<i>03 Training</i>									
	003 Training of Craftsmen and Supervisors									
33	14 Training of Craftsman and Supervision									
	Hill -	3,61.78	.00	- 6.00	3,55.78	1,20.83	33.17	2,74.13	81.65	77.05
	Valley -	9,27.31	.00	- 11.02	9,16.29	3,66.22	91.78	71.25	2,63.42	71.25
34	101 Industrial Training Institutes									
	11 Industrial Training Institute									
	Hill -	23.20	.00	- 4.22	18.98	23.05	.47	.62	18.36	3.27
	Valley -	2,33.10	.00	- 28.11	2,04.99	2,24.03	12.65	10.60	1,83.27	10.60
35	04 Vocational Training Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	- 3.00	27.00	30.00	.00	.00	27.00	.00
36	102 Apprenticeship Training									
	03 Apprenticeship Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14.87	.00	- .04	14.83	9.40	.00	36.88	9.36	36.88

**Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
37	800 Other expenditure 01 Skill Development Initiative Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,50.00	.00	- 9,29.99	1,20.01	10,50.00	.00	.00	1,20.01	.00
38	02 Pradhan Mantri Kaushal Vima Yojana (PMKVY) Central Share									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25,00.00	.00	.00	25,00.00	8,33.41	.00	66.66	8,33.41	66.66
39	03 Skill Strengthening for Industrial Value Enhancement (STRIVE)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	92.00	92.00	- 92.00	.00	1,00.00	.00	1,00.00
	Total Hill: 2230 - Labour and Employment :	5,97.22	.00	- 11.08	5,86.14	2,22.22	48.07	4,23.07	1,63.07	72.18
	Total Valley: 2230 - Labour and Employment :	53,84.14	.00	- 5,23.90	48,60.24	26,90.46	28,35.65	28,35.65	20,24.59	58.34
	Grand Total (Hill & Valley) : 2230 - Labour and Employment :	59,81.36	.00	.00	54,46.38	29,12.68	1,90.05	32,58.72	21,87.66	59.83

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2235 Social Security and Welfare									
	01 Rehabilitation									
	200 Other Relief Measures									
40	01 Labour Cess/labour Victims Accidents									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	- 25.00	5.00	30.00	.00	.00	5.00	.00
41	17 Labour Cess / Labour victim Accidents									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Total Hill: 2235 - Social Security and Welfare :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2235 - Social Security and Welfare :	80.00	.00	- 25.00	55.00	80.00	.00	.00	55.00	.00
	Grand Total (Hill & Valley) : 2235 - Social Security and Welfare :	80.00	.00	.00	55.00	80.00	.00	.00	55.00	.00

**Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2071 Pension and other Retirement Benefit									
	01 Civil									
	110 Pension of Employees of Local Bodies									
1	06 Pension to Employees of Autonomous District Councils									
	Hill -	8,13.18	.00	- 4,12.68	4,00.50	2,71.85	89.75	6,31.08	- 2,30.58	1,57.57
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	07 Leave Salaries of Autonomous District Councils									
	Hill -	.00	.00	9,49.99	9,49.99	.00	.00	.00	9,49.99	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2071 - Pension and other Retirement Benefit :	8,13.18	.00	5,37.31	13,50.49	2,71.85	89.75	6,31.08	7,19.41	46.73
	Total Valley: 2071 - Pension and other Retirement Benefit :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Grand Total (Hill & Valley) : 2071 - Pension and other Retirement Benefit :	8,13.18	.00	.00	13,50.49	2,71.85	89.75	6,31.08	7,19.41	46.73

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities									
	<i>02 Welfare of Scheduled Tribes</i>									
	001 Direction and Administration									
3	01 Direction									
	Hill -	11,21.69	.00	- 98.27	10,23.42	5,22.43	56.26	6,55.51	3,67.91	64.05
	Valley -	8,54.12	.00	40.91	8,95.03	2,68.24	91.04	75.63	2,18.11	75.63
4	02 Financial Assistance to Manipur Tribal Development Corporation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
	102 Economic Development									
5	05 Economic Upliftment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	70.00	.00	- 52.00	18.00	70.00	.00	.00	18.00	.00
	277 Education									
6	06 Education Development									
	Hill -	1,75.00	.00	- 3.75	1,71.25	1,55.00	10.00	30.00	1,41.25	17.52
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	09 Research and Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	7,58.61	7,58.61	.00	.00	.00	7,58.61	.00
8	32 Financial Assistance to Adimjati (ACA)									
	Hill -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
9	07 State Share Pre Matric Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	80.00	.00	.00	80.00	80.00	41.12	51.40	38.88	51.40
10	08 State Share for Post-Matric Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,60.00	.00	.00	5,60.00	5,60.00	5,58.89	99.80	1.11	99.80
11	33 Tribal Research Institute(TRI)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,20.00	.00	.00	1,20.00	1,20.00	24.06	20.05	95.94	20.05
	282 Health									
12	13 Medical & Public Health									
	Hill -	1,50.00	.00	93.00	2,43.00	1,50.00	17.94	17.94	2,25.06	7.38
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	283 Housing									
13	08 Housing									
	Hill -	5,50.00	.00	55.00	4,95.00	5,50.00	4,94.92	4,94.92	.08	99.98
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	794 Special Central Assistance for Tribal sub-Plan									
14	28 Village and Small Industries									
	Hill -	7,00.00	.00	6,66.52	13,66.52	4,00.00	.00	3,00.00	10,66.52	21.95
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
15	20 Beautification & Preservation of Monolith									
	Hill -	.00	.00	3,08.00	3,08.00	.00	.00	.00	3,08.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	17 Education Development (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	.00	1,00.00	4,00.00	3,00.00	.00	.00	4,00.00	.00
17	18 Health (Central Share)									
	Hill -	2,17.48	.00	1,87.48	30.00	2,17.48	.00	.00	30.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
18	15 Agriculture									
	Hill -	5,00.00	.00	10,94.20	15,94.20	5,00.00	4,00.00	4,00.00	11,94.20	25.09
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
19	16 Animal Husbandry									
	Hill -	5,00.00	.00	8,26.00	13,26.00	5,00.00	3,00.00	3,00.00	10,26.00	22.62
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
20	19 Special Development Programme under Proviso to Article 275 (1) of Constitution									
	Hill -	30,00.00	79,22.20	.00	1,09,22.20	21,26.80	18,07.69	26,80.89	82,41.31	24.55
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
21	800 Other Expenditure									
	07 Post Matric Scholarships Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50,09.25	25,95.39	12,70.42	88,75.06	21,83.71	.00	31.84	60,49.52	31.84
22	08 Pre - Matric Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	13,90.75	.00	5,30.15	8,60.60	6,17.75	.00	89.82	87.60	89.82
23	10 Financial Assistance to Manipur State Commission for ST									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	38.56	7.28	37.44	31.28	37.44

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
24	15 Improvement of IVR Bridges and culverts									
	Hill -	2,78.00	.00	- 1,22.30	1,55.70	2,78.00	.00	.00	1,55.70	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
25	16 Procurement of Water tank/ Poly pipes									
	Hill -	60.00	.00	- 6.00	54.00	60.00	.00	.00	54.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
26	05 Maram Premitive Tribe Project									
	Hill -	.00	.00	16,54.48	16,54.48	- 1,31.63	.00	1,31.63	15,22.85	7.96
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Hill: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward Clas		72,57.17	79,22.20	41,69.40	1,93,48.77	53,33.08	30,86.81	50,10.89	1,43,37.88	25.90
Total Valley: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward C		84,64.12	25,95.39	15,87.79	1,26,47.30	42,68.26	49,18.25	49,18.25	77,29.05	38.89
Grand Total (Hill & Valley) : 2225 - Welfare of Scheduled Castes,Schedule T		1,57,21.29	1,05,17.59	1,05,17.59	3,19,96.07	96,01.34	38,09.20	99,29.14	2,20,66.93	31.03

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2020(Pre)
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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
	200 Other Miscellaneous Compensations and Assignments									
27	04 Headquarter									
	Hill -	10,06.92	.00	- 2,57.64	7,49.28	4,09.95	64.40	6,61.37	87.91	88.27
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
28	05 Soil and Water Conservation									
	Hill -	1,95.66	.00	- 58.96	1,36.70	1,02.21	11.98	1,05.42	31.28	77.12
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
29	09 Financial Assistance to ADCs									
	Hill -	13,00.00	.00	- 2,60.00	10,40.00	11,56.00	2,42.62	3,86.62	6,53.38	37.18
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
30	11 Education									
	Hill -	67,00.00	.00	- 60,00.00	7,00.00	67,00.00	.00	.00	7,00.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
31	03 Medical and Public Health									
	Hill -	6,29.16	.00	- 81.82	5,47.34	2,08.69	40.94	4,61.40	85.94	84.30
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
32	06 Animal Husbandry									
	Hill -	5,09.53	.00	- 96.73	4,12.80	2,00.57	31.40	3,40.36	72.44	82.45
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
33	07 Forestry and Wild Life									
	Hill -	51.81	.00	- 3.92	47.89	25.99	6.94	32.77	15.12	68.43
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
34	01 Public Works									
	Hill -	2,25.03	.00	- 41.09	1,83.94	92.14	14.15	1,47.04	36.90	79.94
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
35	02 Elementary Education									
	Hill -	3,53,33.06	.00	4,90.40	3,58,23.46	75,38.00	36,90.79	3,14,85.85	43,37.61	87.89
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
36	14 Construction of Model Primary School Buildings (NLCPR)									
	Hill -	.00	.00	15.26	15.26	- 15.25	.00	15.25	.01	99.93
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
37	12 Devolution of Funds under 3rd State Finance Commission Award									
	Hill -	46,36.85	.00	.00	46,36.85	.01	.00	46,36.84	.01	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
38	08 Salaries/Honorarium to District Council Members									
	Hill -	2,04.84	.00	.00	2,04.84	47.23	16.75	1,74.36	30.48	85.12
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
39	10 Construction of Barrak type Quarters									
	Hill -	.00	60,00.00	.00	60,00.00	.00	60,00.00	60,00.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Hill: 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj		5,07,92.86	60,00.00	- 62,94.50	5,04,98.36	1,64,65.54	1,01,19.97	4,44,47.28	60,51.08	88.02
Total Valley: 3604 - Compensation and Assignments to Local Bodies and Panchayati R		.00	.00	.00	.00	.00	.00	.00	.00	.00
Grand Total (Hill & Valley) : 3604 - Compensation and Assignments to Loca		5,07,92.86	60,00.00	60,00.00	5,04,98.36	1,64,65.54	1,01,19.97	4,44,47.28	60,51.08	88.02

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
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Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities									
	<i>02 Welfare of Scheduled Tribes</i>									
	794 SCA to TSP									
40	10 Construction of Boys & Girls Hostel									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	2,31.49	.00	2,31.49	.00	.00	.00	2,31.49	.00
41	14 Construction of community Hall									
	Hill -	.00	2,90.00	.00	2,90.00	.00	.00	.00	2,90.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
42	15 Construction of tribal Market									
	Hill -	.00	2,50.00	.00	2,50.00	- 1,25.00	1,25.00	2,50.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
43	16 Preservation of Makhan Traditional Vllage									
	Hill -	.00	13,26.00	.00	13,26.00	.00	.00	.00	13,26.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
44	17 Rreservation of Makhan Traditional Vllage									
	Hill -	.00	2,00.00	.00	2,00.00	.00	.00	.00	2,00.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
45	18 Construction of Retaining Walls									
	Hill -	.00	3,68.00	.00	3,68.00	.00	.00	.00	3,68.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
46	19 Construction of M.I. Dams									
	Hill -	.00	2,33.00	.00	2,33.00	.00	.00	.00	2,33.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
47	01 Construction of Tribal Bhavan at Jiribam (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	60.00	.00	60.00	.00	.00	.00	60.00	.00
48	11 Construction of IVR & Bridges									
	Hill -	.00	13,67.93	.00	13,67.93	.00	.00	.00	13,67.93	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	800 Other Expenditure									
49	07 Construction of Tribal Working Women Hostel under NLCPR									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	18.50	20.50	39.00	.00	.00	.00	39.00	.00
50	32 Construction of Building									
	Hill -	3,13.00	.00	20.50	2,92.50	3,13.00	1,10.00	1,10.00	1,82.50	37.61
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Hill: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, O		3,13.00	40,34.93	- 20.50	43,27.43	1,88.00	2,35.00	3,60.00	39,67.43	8.32
Total Valley: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes		.00	3,09.99	20.50	3,30.49	.00	.00	.00	3,30.49	.00
Grand Total (Hill & Valley) : 4225 - Capital Outlay on Welfare of Scheduled		3,13.00	43,44.92	43,44.92	46,57.92	1,88.00	2,35.00	3,60.00	42,97.92	7.73

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**Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=

Signature of SO/AAO

Sd/=

Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2408 Food, Storage and Ware Housing									
	01 Food									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,80.36	.00	- 1,13.40	8,66.96	4,10.85	96.35	76.80	2,01.10	76.80
2	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,53.73	.00	- 8.32	1,45.41	61.41	12.28	71.93	40.81	71.93
3	09 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,94.30	.00	- 60.08	1,34.22	1,01.21	9.53	76.45	31.61	76.45
4	15 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,22.73	.00	- 35.10	87.63	64.82	9.70	77.15	20.02	77.15
5	03 Chandel District									
	Hill -	1,39.08	.00	- 49.64	89.44	73.56	5.42	70.94	18.50	1,58.64
	Valley -	.00	.00	- .08	- .08	.00	.00	.00	- .08	.00
6	13 Senapati District									
	Hill -	57.24	.00	- 16.81	40.43	33.02	4.10	28.32	12.11	70.05
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	14 Tamenglong District									
	Hill -	63.50	.00	- 4.36	59.14	17.70	4.25	50.05	9.09	84.63
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	04 Churachandpur District									
	Hill -	1,78.28	.00	16.74	1,95.02	77.98	5.16	1,05.48	89.54	1,08.18
	Valley -	.00	.00	- .08	- .08	.00	.00	.00	- .08	.00
9	17 Ukhrul District									
	Hill -	76.89	.00	- 28.99	47.90	47.03	6.68	36.54	11.36	76.28
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
10	08 Imphal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,63.73	.00	- .98	1,62.75	53.50	11.35	74.70	41.17	74.70
11	16 Kangpokpi District									
	Hill -	89.16	.00	- 28.57	60.59	43.55	5.58	51.19	9.40	84.49
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
12	18 Jiribam District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16.62	.00	2.96	19.58	3.23	.60	71.40	5.60	71.40
13	19 Noney Disrtict									
	Hill -	24.90	.00	- .04	24.86	24.90	.00	.00	24.86	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
14	20 Kamjong Disrtict									
	Hill -	10.29	.00	- .04	10.25	9.75	.00	.54	9.71	5.27
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
15	21 Tengoupal District									
	Hill -	24.90	.00	- 11.26	13.64	18.26	1.06	7.70	5.94	56.45
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	22 Pherzawl District									
	Hill -	24.90	.00	- .04	24.86	24.90	.00	.00	24.86	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
17	23 kakching									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	19.52	.00	6.53	26.05	2.83	3.40	77.16	5.95	77.16
	101 Procurement and Supply									
18	10 Central Assistance to State under NFSA									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20,40.51	1,14.85	3,84.64	25,40.00	14,55.12	.00	23.05	19,54.61	23.05
	102 Food Subsidies									
19	16 Transportation of Food Grains									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	800 Other Expenditure									
20	05 Consumer Dispute Redressal Commission (State Commission)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	43.65	.00	21.00	64.65	28.23	9.23	38.13	40.00	38.13
21	06 Consumer Dispute Redressal Fora (District Fora)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.15	.00	40.13	60.28	2.84	33.94	85.02	9.03	85.02
22	32 Construction of Toilets under Swachhta Mission (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	12 Procurement of PDS Rice									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	- .50	4.50	5.00	.00	.00	4.50	.00
24	08 Payment of compensation/ Relif									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,67.00	.00	- 47.00	1,20.00	1,67.00	.00	.00	1,20.00	.00
25	09 Computerisation of Target Public Distribution System (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,80.07	.00	.93	2,81.00	2,80.07	.00	.00	2,81.00	.00
26	14 State Share for Food Security Act									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25,00.00	.00	.00	25,00.00	25,00.00	25,00.00	1,00.00	.00	1,00.00
27	15 Minimum Support Price (MSP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1.00	1.00	.00	.00	.00	1.00	.00
	Total Hill: 2408 - Food, Storage and Ware Housing :	6,89.14	.00	- 1,23.01	5,66.13	3,70.65	32.25	3,50.76	2,15.37	61.96
	Total Valley: 2408 - Food, Storage and Ware Housing :	69,10.37	1,14.85	1,91.65	72,16.87	53,39.11	42,57.63	42,57.63	29,59.24	59.00
	Grand Total (Hill & Valley) : 2408 - Food, Storage and Ware Housing :	75,99.51	1,14.85	1,14.85	77,83.00	57,09.76	27,18.63	46,08.39	31,74.61	59.21

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3475 Other General Economic Services									
28	106 Regulation of Weights and Measures									
	11 Regulation of Weights and Measures									
	Hill -	3.50	.00	1.70	5.20	3.50	.00	.00	5.20	.00
	Valley -	5,50.70	.00	- 82.87	4,67.83	1,97.07	33.73	82.80	80.47	82.80
29	50 Regulation of Weights and Measures									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	- 4.00	16.00	20.00	2.00	12.50	14.00	12.50
	Total Hill: 3475 - Other General Economic Services :	3.50	.00	1.70	5.20	3.50	.00	.00	5.20	.00
	Total Valley: 3475 - Other General Economic Services :	5,70.70	.00	- 86.87	4,83.83	2,17.07	3,89.36	3,89.36	94.47	80.47
	Grand Total (Hill & Valley) : 3475 - Other General Economic Services :	5,74.20	.00	.00	4,89.03	2,20.57	35.73	3,89.36	99.67	79.62

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 16 - Co-operation
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2425 Co-operation									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,92.58	.00	- 11.04	4,81.54	2,21.87	41.63	64.86	1,69.20	64.86
2	03 Zonal Administration									
	Hill -	1,48.20	.00	5,97.60	7,45.80	25.00	24.66	1,47.86	5,97.94	19.83
	Valley -	17,27.66	.00	- 5,91.20	11,36.46	7,73.11	74.88	90.58	1,07.04	90.58
3	29 Zonal Administration									
	Hill -	10.00	.00	- 4.40	5.60	7.60	3.20	5.60	.00	1,00.00
	Valley -	10.50	.00	- 4.57	5.93	10.50	5.93	1,00.00	.00	1,00.00
	003 Training									
4	14 Importing knowledge for Co-operative Movement									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	.00	.00	1,80.00	1,80.00	1,14.61	63.67	65.39	63.67
	004 Research and Evaluation									
5	25 Research and Evaluation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	1.00	1,00.00	.00	1,00.00
	101 Audit of Co-operatives									
6	02 Internal Audit Establishment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,31.44	.00	20.97	3,52.41	1,48.84	25.26	58.98	1,44.55	58.98
	105 Information and Publicity									

**Report on Expenditure of Grant No. 16 - Co-operation
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	10 Information and Publicity									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
8	106 Assistance to Multipurpose Rural Cooperatives									
	20 Misc. Co-operative Societies									
	Hill -	9.00	.00	.00	9.00	9.00	.00	.00	9.00	.00
	Valley -	8.90	.00	.00	8.90	8.90	.00	.00	8.90	.00
9	108 Assistance to other co-operatives									
	18 Financial Assistance to Handloom Weavers Co-operative Society Ltd.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.00	.00	2.00	2.00	4.00	.00	.00	2.00	.00
10	800 Other expenditure									
	02 State Matching Share of CSS									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.00	.00	80.00	40.00	40.00	.00	.00	40.00	.00
	Total Hill: 2425 - Co-operation :	1,67.20	.00	5,93.20	7,60.40	41.60	27.86	1,53.46	6,06.94	20.18
	Total Valley: 2425 - Co-operation :	27,97.08	.00	6,67.84	21,29.24	13,89.22	16,71.16	16,71.16	4,58.08	78.49
	Grand Total (Hill & Valley) : 2425 - Co-operation :	29,64.28	.00	.00	28,89.64	14,30.82	2,91.17	18,24.62	10,65.02	63.14

**Report on Expenditure of Grant No. 16 - Co-operation
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
11	4425 Capital Outlay on Cooperation 001 Direction and Administration 03 Co-operation Buildings									
	Hill -	20.00	.00	- 2.00	18.00	20.00	.00	.00	18.00	.00
	Valley -	90.00	.00	- 9.00	81.00	90.00	27.50	33.95	53.50	33.95
12	108 Investments in other Cooperatives 06 National Programme for Dairy Development (NPDD) (Central Share)									
	Hill -	1,42.40	.00	- 2,84.80	- 1,42.40	1,42.40	.00	.00	- 1,42.40	.00
	Valley -	2,57.60	.00	- 5,15.20	- 2,57.60	2,57.60	.00	.00	- 2,57.60	.00
	Total Hill: 4425 - Capital Outlay on Cooperation :	1,62.40	.00	- 2,86.80	- 1,24.40	1,62.40	.00	.00	- 1,24.40	.00
	Total Valley: 4425 - Capital Outlay on Cooperation :	3,47.60	.00	- 5,24.20	- 1,76.60	3,47.60	27.50	27.50	- 2,04.10	- 15.57
	Grand Total (Hill & Valley) : 4425 - Capital Outlay on Cooperation :	5,10.00	.00	.00	- 3,01.00	5,10.00	27.50	27.50	- 3,28.50	- 9.14

**Report on Expenditure of Grant No. 16 - Co-operation
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2403 Animal Husbandry									
	001 Direction and Administration									
1	01 Direction									
	Hill -	15.00	.00	- 2.00	13.00	13.25	2.10	3.84	9.16	29.54
	Valley -	12,96.76	.00	33.91	13,30.67	5,27.20	77.80	63.68	4,83.32	63.68
2	05 Execution									
	Hill -	11,24.75	50.00	- .20	11,74.55	8,09.76	62.57	3,77.56	7,96.99	32.00
	Valley -	7,35.14	5.65	- .20	7,40.59	2,79.94	23.46	64.63	2,61.93	64.63
	101 Veterinary Services and Animal Health									
3	04 District/Sub-Divisional Veterinary Hospital and Dispensaries									
	Hill -	27,83.79	90.00	- 2.15	28,71.64	15,41.60	1,07.09	13,49.28	15,22.36	46.99
	Valley -	21,90.22	57.32	- 4.33	22,43.21	9,23.93	1,59.97	63.58	8,16.94	63.58
4	13 Rinderpest Eradication Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,87.75	.00	5.50	1,93.25	32.77	10.35	85.55	27.93	85.55
5	06 Central Medicine and Vaccine Stores									
	Hill -	13.00	.00	- 1.30	11.70	13.00	11.56	11.56	.14	98.80
	Valley -	30.00	.00	- 3.00	27.00	30.00	6.41	23.74	20.59	23.74
6	09 District and Sub-Divisional Veterinary Hospital									
	Hill -	5.00	.00	.00	5.00	4.91	.00	.09	4.91	1.80
	Valley -	5.00	.00	.00	5.00	.00	.00	1,00.00	.00	1,00.00
7	07 Assistance to State for Control of Animal Diseases (Central share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,59.00	.00	.00	2,59.00	2,59.00	.00	.00	2,59.00	.00

Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	11 Peste des Petits Ruminants control Programme (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.72	.00	- 1.72	.00	1.72	.00	.00	.00	.00
	102 Cattle and Buffalo Development									
9	09 Key Village and Artificial Insemination Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28,98.90	86.79	- .58	29,85.11	13,46.18	1,90.50	58.40	12,41.90	58.40
10	12 Regional Exotic Cattle Breeding Farm, Turibari									
	Hill -	74.41	.00	1.01	75.42	28.33	8.65	54.73	20.69	72.57
	Valley -	9.30	.00	- .93	8.37	9.30	.00	.00	8.37	.00
11	05 Buffalo Breeding Farm									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8.00	.00	- .08	7.92	8.00	5.00	63.13	2.92	63.13
12	30 Strengthening of Cross Breed Cattle Farm, Turibari									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.00	.00	- .60	5.40	6.00	.00	.00	5.40	.00
	103 Poultry Development									
13	11 Poultry Farm									
	Hill -	3.00	.00	- .35	2.65	3.00	2.70	2.70	- .05	1,01.89
	Valley -	2,61.04	.00	3.58	2,64.62	92.14	24.08	72.93	71.64	72.93
	105 Piggery Development									
14	18 Piggery Farms									
	Hill -	15.00	.00	- 1.50	13.50	15.00	.00	.00	13.50	.00
	Valley -	30.00	.00	5.36	35.36	30.00	20.79	58.80	14.57	58.80
	106 Other Live Stock Development									

Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	22 Regional Pony Development Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.10	.00	.00	2.10	2.10	.00	.00	2.10	.00
16	23 Conservation of Pony at Marjing									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	20.00	1,80.00	2,00.00	1,80.00	1,00.00	.00	1,00.00
17	01 National Livestock Health and Disease Control Programme (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11,77.00	.00	.00	11,77.00	11,77.00	.00	.00	11,77.00	.00
18	02 National Livestock Management Programme (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	10,00.00	.00	13,00.00	3,00.00	71.42	5.49	12,28.58	5.49
19	03 National Mission on Bovine Productivity									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	29.70	.00	.00	29.70	29.70	20.18	67.95	9.52	67.95
20	107 Fodder and Feed Development 07 Fodder Farms									
	Hill -	2.50	.00	.10	2.40	2.50	.00	.00	2.40	.00
	Valley -	64.71	.00	1.43	66.14	10.62	9.48	96.11	2.57	96.11
21	109 Extension and Training 02 B.V.Sc./Veterinary Field Assistant and Farmers' Training Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	4.68	93.60	.32	93.60

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
22	04 B.V.Sc./Field Assistant and Farmers' Training Programme									
	Hill -	6.00	.00	- .60	5.40	6.00	5.23	5.23	.17	96.85
	Valley -	6.10	.00	- .61	5.49	6.10	5.39	98.18	.10	98.18
23	31 Composite Demonstration Units									
	Hill -	1.00	.00	- .10	.90	1.00	.00	.00	.90	.00
	Valley -	5.00	.00	- .50	4.50	5.00	.00	.00	4.50	.00
	113 Administrative Investigation and Statistics									
24	02 50% State Share of Centrally Sponsored Schemes									
	Hill -	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
	Valley -	1,60.00	.00	- 42.80	1,17.20	1,60.00	13.91	11.87	1,03.29	11.87
25	13 Quinquennial Livestock Census									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	35.40	6.21	50.61	9.00	47.74	94.33	2.87	94.33
26	01 Sample Survery on estimation of Egg/Milk/Meat and Wool(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	75.00	.00	22.22	97.22	56.55	7.46	26.65	71.31	26.65
	195 Assistance to Animal Husbandry Cooperatives									
27	32 District Council									
	Hill -	15.00	.00	.00	15.00	15.00	15.00	15.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
28	33 Panchayati Raj Institution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total Hill: 2403 - Animal Husbandry :		40,73.45	1,40.00	- 7.29	42,06.16	24,68.35	2,14.90	18,19.99	23,86.17	43.27

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Valley: 2403 - Animal Husbandry :	99,62.44	11,85.16	2.86	1,11,50.46	55,17.25	53,23.79	53,23.79	58,26.67	47.75
	Grand Total (Hill & Valley) : 2403 - Animal Husbandry :	1,40,35.89	13,25.16	13,25.16	1,53,56.62	79,85.60	10,93.52	71,43.78	82,12.84	46.52

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

ld: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2404 Dairy Development									
29	001 Direction and Administration 01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	94.64	.00	2.57	97.21	65.69	3.41	33.28	64.86	33.28
30	102 Dairy Development Projects 03 Central Dairy Farm, Porompat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,03.24	.00	4.41	2,07.65	94.34	17.93	61.08	80.82	61.08
31	13 Imphal Milk Supply Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	- 1.00	9.00	10.00	.00	.00	9.00	.00
32	25 Rural Dairy Centres									
	Hill -	5.00	.00	- .50	4.50	5.00	.00	.00	4.50	.00
	Valley -	10.00	.00	- 1.00	9.00	10.00	.00	.00	9.00	.00
33	14 Financial Assistance to MMPCU Ltd.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	42.80	.00	42.80	.00	42.80	1,00.00	.00	1,00.00
34	109 Extension and Training 06 Extension and Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.50	.00	- .05	.45	.50	.45	1,00.00	.00	1,00.00
	Total Hill: 2404 - Dairy Development :	5.00	.00	- .50	4.50	5.00	.00	.00	4.50	.00
	Total Valley: 2404 - Dairy Development :	3,18.38	42.80	4.93	3,66.11	1,80.53	2,02.43	2,02.43	1,63.68	55.29

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Grand Total (Hill & Valley) : 2404 - Dairy Development :	3,23.38	42.80	42.80	3,70.61	1,85.53	64.59	2,02.43	1,68.18	54.62
35	2552 North Eastern Areas <i>16 Vety & Animal Husbandry</i> 102 Cattle & Buffalo Development 01 Murrah Buffalo Rearing Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,86.00	.00	.00	1,86.00	1,86.00	.00	.00	1,86.00	.00
	Total Hill: 2552 - North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2552 - North Eastern Areas :	1,86.00	.00	.00	1,86.00	1,86.00	.00	.00	1,86.00	.00
	Grand Total (Hill & Valley) : 2552 - North Eastern Areas :	1,86.00	.00	.00	1,86.00	1,86.00	.00	.00	1,86.00	.00

Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4403 Capital Outlay on Animal Husbandry									
36	800 Other Expenditure 03 Animal Husbandry Buildings									
	Hill -	29.00	.00	- 2.90	26.10	29.00	.00	.00	26.10	.00
	Valley -	1,02.00	.00	- 10.20	91.80	1,02.00	.00	.00	91.80	.00
37	05 Strenghtening of existing Veterinary Hospital and Dispensary (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	4.40	13.10	17.50	.00	.00	.00	17.50	.00
38	06 Marjing Manipur Pony Complex									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	5,00.00	.00	5,00.00	.00	.00	.00	5,00.00	.00
	Total Hill: 4403 - Capital Outlay on Animal Husbandry :	29.00	.00	- 2.90	26.10	29.00	.00	.00	26.10	.00
	Total Valley: 4403 - Capital Outlay on Animal Husbandry :	1,02.00	5,04.40	2.90	6,09.30	1,02.00	.00	.00	6,09.30	.00
	Grand Total (Hill & Valley) : 4403 - Capital Outlay on Animal Husbandry :	1,31.00	5,04.40	5,04.40	6,35.40	1,31.00	.00	.00	6,35.40	.00
	4552 Capital Outlay on North Eastern Areas									
	<i>16 Veterinary and Animal Husbandry</i>									
39	103 Poultry Development 01 Establishment of Poultry Breeding Farm at Ningthoukhong									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	4,24.17	.00	4,24.17	.00	53.80	12.68	3,70.37	12.68
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	.00	4,24.17	.00	4,24.17	.00	53.80	53.80	3,70.37	12.68
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	.00	4,24.17	4,24.17	4,24.17	.00	53.80	53.80	3,70.37	12.68

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2402 Soil and Water Conservation									
	001 Direction and Administration									
1	13 Soil Conservation Division									
	Hill -	1,92.14	.00	- 73.85	1,18.29	98.02	11.35	1,05.47	12.82	89.16
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	14 Execution : Soil conservaiton Division- II									
	Hill -	1,49.20	.00	- 1,04.33	44.87	1,26.32	1.90	24.78	20.09	55.23
	Valley -	.00	.00	.00	.00	- 5.23	.00	.00	- 5.23	.00
3	15 Working Plan, Research and Training Circle									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	19.67	19.67	- 15.45	1.52	86.27	2.70	86.27
	102 Soil Conservation									
4	03 Afforestation									
	Hill -	1,00.80	.00	- 10.08	90.72	53.85	1.63	48.57	42.15	53.54
	Valley -	4.20	.00	- .42	3.78	4.20	.17	4.50	3.61	4.50
5	27 Rehabilitation of Jhumias									
	Hill -	20.00	.00	- 2.00	18.00	12.92	.32	7.40	10.60	41.11
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	28 Loktak Development Authority									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,00.00	1,00.00	- 7,77.80	2,76.18	10,53.98	- 9,53.98	10,53.98
7	28 Loktak Development									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14,50.00	.00	.00	14,50.00	12,90.00	1,40.00	20.69	11,50.00	20.69

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	29 Special Project for Loktak Leke (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	60,00.00	.00	60,00.00	.00	.00	.00	60,00.00	.00
9	30 Special project for lokta lake (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	60,00.00	.00	60,00.00	.00	.00	.00	60,00.00	.00
	800 Other Expenditure									
10	05 Conservation & Management of Loktak Wetland (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	9.82	9.82	- 9.82	.00	1,00.00	.00	1,00.00
11	02 Development of LOktak Lake									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Total Hill: 2402 - Soil and Water Conservation :	4,62.14	.00	- 1,90.26	2,71.88	2,91.11	15.20	1,86.22	85.66	68.49
	Total Valley: 2402 - Soil and Water Conservation :	15,04.20	1,20,00.00	1,29.07	1,36,33.27	5,35.90	13,86.17	13,86.17	1,22,47.10	10.17
	Grand Total (Hill & Valley) : 2402 - Soil and Water Conservation :	19,66.34	1,20,00.00	1,20,00.00	1,39,05.15	8,27.01	4,33.07	15,72.39	1,23,32.76	11.31

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No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2406 Forestry and Wild Life									
	<i>01 Forestry</i>									
	001 Direction and Administration									
12	50 Conservator of Forest (Northern Circle)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 36.98	4.86	.00	- 41.84	.00
13	01 Direction									
	Hill -	80.13	.00	- 11.30	68.83	76.33	33.70	37.50	31.33	54.48
	Valley -	5,36.73	.00	- 72.38	4,64.35	4,66.17	2,96.32	79.01	97.47	79.01
14	34 Senapati Forests Division									
	Hill -	1,98.22	.00	- 27.99	1,70.23	65.18	11.27	1,44.31	25.92	84.77
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
15	02 Animal Feed/Diet									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	10.00	60.00	19.07	.00	51.55	29.07	51.55
16	03 Bishnupur Forest Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,31.15	.00	- 73.61	1,57.54	96.99	8.49	90.55	14.89	90.55
17	04 Central Forest Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,81.53	.00	11.41	5,92.94	1,96.08	42.08	72.11	1,65.40	72.11
18	05 Chief Conservator of Forests, Territorial and Protection									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 56.42	5.91	.00	- 62.32	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
19	06 Additional Principal Chief Conservator of Forests									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 1,40.72	11.94	.00	- 1,52.65	.00
20	07 Conservator of Forests (Eastern)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.10	.00	- .10	.00	- 28.80	1.38	.00	- 30.28	.00
21	10 Conservator of Forests, Central Circle									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 44.67	3.83	.00	- 48.51	.00
22	12 Eastern Forest Division									
	Hill -	1,85.35	.00	- 18.07	1,67.28	76.75	15.67	1,24.27	43.01	74.29
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
23	16 Jiribam Forest Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,51.80	.00	- 28.29	1,23.51	47.83	9.96	92.24	9.58	92.24
24	17 Keibul Lamjao National Park									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,72.44	.00	49.81	2,22.25	54.17	15.41	60.15	88.57	60.15
25	18 Manipur Forest School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	44.80	.00	1.17	45.97	5.98	4.22	93.63	2.93	93.63
26	19 Northern Forest Division									
	Hill -	2,96.80	.00	- 57.55	2,39.25	1,20.91	26.15	2,02.03	37.22	84.44
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
27	20 Principal Chief Conservator of Forests									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	18,56.63	.00	- 2,88.66	15,67.97	10,68.87	77.16	55.16	7,03.05	55.16
28	21 Research and Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,04.90	.00	- 2.30	1,02.60	36.45	5.55	72.12	28.60	72.12
29	25 Social Forestry Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,59.85	.00	20.20	1,80.05	56.70	9.00	62.29	67.89	62.29
30	28 Southern Forest Division									
	Hill -	3,67.80	.00	7.20	3,75.00	1,64.57	20.23	2,23.46	1,51.54	59.59
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
31	29 Tamenglong Forest Division									
	Hill -	1,18.05	.00	41.74	1,59.79	17.31	8.40	1,09.13	50.66	68.30
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
32	31 Thoubal Forest Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,64.40	.00	- 9.89	3,54.51	1,30.82	27.67	73.69	93.26	73.69
33	46 Electric and Water Charges									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	22.00	27.00	5.00	27.00	1,00.00	.00	1,00.00
34	58 Pherzawl Forest Division									
	Hill -	69.12	.00	- 15.56	53.56	42.96	2.90	29.06	24.50	54.26
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
35	59 Kamjong Forest Division									
	Hill -	1,17.61	.00	- .02	1,17.59	30.47	7.61	94.74	22.85	80.57
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
36	60 Tengnoupal Forest Division									
	Hill -	1,25.46	.00	13.00	1,38.46	33.94	10.88	1,02.40	36.06	73.96
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
37	61 Noney Forest Division									
	Hill -	1,36.64	.00	13.44	1,50.08	30.18	8.94	1,15.40	34.68	76.89
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
38	56 DFO/Urban Forestry Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,40.76	.00	- .02	1,40.74	73.21	7.97	53.66	65.22	53.66
39	57 DFO/Wild Life Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,46.61	.00	- 35.86	1,10.75	68.34	6.52	76.56	25.96	76.56
40	53 Director Manipur Zoological Garden									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,71.99	.00	13.63	1,85.62	45.50	12.36	74.81	46.76	74.81
41	54 Deputy Conservator of Forests (Working Plan Division)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,44.20	.00	- 55.14	89.06	92.29	4.12	62.91	33.03	62.91
42	30 Chandel Forest Division									
	Hill -	1,96.10	.00	- 42.09	1,54.01	1,96.10	.00	.00	1,54.01	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	005 Survey and Utilization of Forest Resources									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
43	36 Working Plan									
	Hill -	2,00.12	.00	.63	2,00.75	1,81.81	75.19	93.49	1,07.26	46.57
	Valley -	1,76.98	.00	- 19.48	1,57.50	1,54.50	46.32	43.68	88.70	43.68
44	102 Social and Farm Forestry 01 Social Forestry Plantations									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,40.00	.00	- 14.00	1,26.00	79.99	22.49	65.47	43.51	65.47
45	11 Restocking of Reserved Forests(Economic Plantation)									
	Hill -	7,00.69	.00	- 7.30	6,93.39	4,84.92	1,40.63	3,56.40	3,36.99	51.40
	Valley -	4,03.81	.00	- 10.00	3,93.81	2,58.02	1,01.98	62.92	1,46.03	62.92
46	105 Forest Produce 06 National Mission for Sustainable Agriculture (NMSA) Central Share									
	Hill -	7,44.00	.00	- 2,32.80	5,11.20	7,44.00	.00	.00	5,11.20	.00
	Valley -	4,96.00	.00	- 1,55.20	3,40.80	4,96.00	.00	.00	3,40.80	.00
47	800 Other Expenditure 58 Scheme under EAP									
	Hill -	15,00.00	.00	5,00.00	20,00.00	15,00.00	.00	.00	20,00.00	.00
	Valley -	5,00.00	.00	1,26.18	6,26.18	5,00.00	.00	.00	6,26.18	.00
48	59 State Component of External Aided Project (EAP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,00.00	1,00.00	.00	.00	.00	1,00.00	.00
49	05 Intensification of Forest Management (Central Share)									
	Hill -	2,24.88	.00	- 1,00.58	1,24.30	2,13.88	12.00	23.00	1,01.30	18.50
	Valley -	1,25.12	.00	- 55.96	69.16	1,20.14	4.15	13.20	60.03	13.20

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
50	43 Geen India Mission (Central Share)									
	Hill -	22,00.00	.00	- 18,58.53	3,41.47	22,00.00	.00	.00	3,41.47	.00
	Valley -	13,00.00	.00	- 10,98.22	2,01.78	13,00.00	.00	.00	2,01.78	.00
51	52 Biodiversity									
	Hill -	16.00	.00	.00	16.00	16.00	.00	.00	16.00	.00
	Valley -	24.00	.00	.00	24.00	24.00	20.00	83.33	4.00	83.33
52	45 State Share of CSS									
	Hill -	3,00.00	.00	- 50.00	2,50.00	3,00.00	.00	.00	2,50.00	.00
	Valley -	3,00.00	.00	- 50.00	2,50.00	2,98.52	.34	.73	2,48.18	.73
	<i>02 Environmental Forestry and Wild Life</i>									
	110 Wild Life Preservation									
53	35 Wildlife Management									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,18.54	.00	.00	1,18.54	1,04.36	42.60	47.90	61.76	47.90
54	27 Zeilad Wildlife Sanctuary									
	Hill -	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
55	07 Elephant Project (Central Share)									
	Hill -	10.00	.00	5.20	15.20	10.00	.00	.00	15.20	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
56	08 Project Tiger (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
57	29 Azuram Community Reserve (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
58	13 Keibul Lamjao National Park(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
59	19 Yangupokpi Lokchao Sanctuary (Central Share)									
	Hill -	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
60	20 Siroy National Park (Central Share)									
	Hill -	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
61	21 Kailam Wild Life Sanctuary (Central Share)									
	Hill -	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
62	23 Jiri Makru Sanctuary (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
63	24 Integrated Development of Wildlife Habitats (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	.00	.00	1,80.00	1,80.00	.00	.00	1,80.00	.00
64	25 Bunning Wildlife Sanctuary (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
65	26 Amur Falcon Conservation (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
66	28 Plunemai Community Reserve									
	Hill -	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	<i>04 Afforestation and Ecology Development</i>									
67	101 National Afforestation and Ecology Development Programme									
	01 National Afforestation Programme									
	Hill -	2,74.14	.00	4,86.06	7,60.20	2,74.14	.00	.00	7,60.20	.00
	Valley -	85.86	.00	1,52.14	2,38.00	85.86	.00	.00	2,38.00	.00
68	103 State compensatory Afforestation									
	16 Manipur									
	Hill -	.00	2,38,95.50	16,70.27	2,55,65.77	- 41.21	7.00	48.21	2,55,17.56	.19
	Valley -	.00	50,44.75	3,65.67	54,10.42	- 3,10,18.85	1,27.85	5,75.68	- 2,57,36.27	5,75.68
	Total Hill: 2406 - Forestry and Wild Life :	81,91.11	2,38,95.50	3,15.75	3,24,02.36	68,68.24	3,80.57	17,03.40	3,06,98.96	5.26
	Total Valley: 2406 - Forestry and Wild Life :	90,08.20	50,44.75	- 10,96.90	1,29,56.05	- 2,49,66.58	3,49,22.27	3,49,22.27	- 2,19,66.22	2,69.54
	Grand Total (Hill & Valley) : 2406 - Forestry and Wild Life :	1,71,99.31	2,89,40.25	2,89,40.25	4,53,58.41	- 1,80,98.34	13,28.05	3,66,25.67	87,32.74	80.75

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for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
69	2407 Plantations 03 Rubber 800 Other Expenditure 25 Plantation									
	Hill -	8.00	.00	- .80	7.20	4.83	.03	3.20	4.00	44.44
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2407 - Plantations :	8.00	.00	- .80	7.20	4.83	.03	3.20	4.00	44.44
	Total Valley: 2407 - Plantations :	.00	.00	.00	.00	.00	.00	.00	.00	
	Grand Total (Hill & Valley) : 2407 - Plantations :	8.00	.00	.00	7.20	4.83	.03	3.20	4.00	44.44

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3435 Ecology and Environment									
	03 Environmental Research and Ecological Regeneration									
	003 Environmental Education/Training/Extension									
70	12 Eco Development Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,00.00	.00	- 1,00.00	4,00.00	3,96.00	93.50	49.38	2,02.50	49.38
71	16 Solid Waste Management									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	10.00	.00	90.00	10.00	90.00
72	43 Environmental Information Dissimination									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,20.00	.00	- 12.00	1,08.00	1,11.04	.00	8.30	99.04	8.30
73	14 Environmental Education Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	- 20.00	1,80.00	52.50	20.75	93.47	11.75	93.47
74	15 Environmental Monitoring Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	80.00	.00	- 8.00	72.00	80.00	.00	.00	72.00	.00
75	16 Solid Waste Management									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- 10.00	- 10.00	.00	.00	.00	- 10.00	.00
76	44 Extetrnal Aid Project (EAP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	10,00.00	10,00.00	.00	.00	.00	10,00.00	.00

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	<i>04 Prevention and Control of Pollution</i>									
77	104 Impact Assessment									
	26 Pollution Control									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,50.00	.00	.00	2,50.00	92.82	38.38	78.23	54.43	78.23
	<i>60 Others</i>									
78	800 Other Expenditure									
	71 Ecology and Environment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,50.00	.00	25.00	2,25.00	79.00	.00	76.00	54.00	76.00
79	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,07.93	.00	1,09.86	3,98.07	2,74.14	45.54	70.17	1,18.74	70.17
80	75 Management and Conservation of Waterbodies									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	20.00	1,80.00	2,00.00	1,80.00	1,00.00	.00	1,00.00
81	76 Cultural and Traditional Ecology									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,60.00	.00	16.00	1,44.00	1,60.00	95.40	66.25	48.60	66.25
82	26 Environment Impact Studies									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,20.00	.00	12.00	1,08.00	1,20.00	1,08.00	1,00.00	.00	1,00.00
83	25 Natural Resources									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,40.00	.00	14.00	1,26.00	36.50	13.50	92.86	9.00	92.86

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
84	74 Environmental Planning and Mangement									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,30.00	.00	- 63.00	2,67.00	3,30.00	.00	.00	2,67.00	.00
85	02 Information Technology (IT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	- 1.00	9.00	10.00	.00	.00	9.00	.00
86	24 Multi-disciplinary Scientific Study of Catchment Area of Major River Basins									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	.00	2,71.00	3,61.00	90.00	.00	.00	3,61.00	.00
87	27 GIS Applications/Techniques/Tools/Training/Purchase									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	- 1.00	9.00	10.00	.00	.00	9.00	.00
88	72 Climate Change									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	- 10.00	90.00	30.00	20.00	1,00.00	.00	1,00.00
89	73 Environmental Research and Developmental Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	60.00	.00	- 6.00	54.00	60.00	.00	.00	54.00	.00
	Total Hill: 3435 - Ecology and Environment :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 3435 - Ecology and Environment :	32,27.93	.00	8,43.14	40,71.07	21,42.00	17,01.01	17,01.01	23,70.06	41.78
	Grand Total (Hill & Valley) : 3435 - Ecology and Environment :	32,27.93	.00	.00	40,71.07	21,42.00	6,15.07	17,01.01	23,70.06	41.78

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4552 Capital Outlay on North Eastern Areas									
	27 Forestry									
	800 Other Expenditure									
90	02 Development of Duncan Park at Somsai, Ukhrul									
	Hill -	43.03	4,39.34	.00	4,82.37	43.03	.00	.00	4,82.37	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	60 Others									
	800 Other Expenditure									
91	02 State Matching Share of NEC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,32.90	.00	.00	1,32.90	1,32.90	.00	.00	1,32.90	.00
92	01 Enhancement of Ecosystem Service of Nungkot Sarbal Machengpat at Andro									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,78.37	.00	52.79	5,31.16	4,78.37	.00	.00	5,31.16	.00
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	43.03	4,39.34	.00	4,82.37	43.03	.00	.00	4,82.37	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	6,11.27	.00	52.79	6,64.06	6,11.27	.00	.00	6,64.06	.00
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	6,54.30	4,39.34	4,39.34	11,46.43	6,54.30	.00	.00	11,46.43	.00

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	5425 Capital Outlay on Other Scientific and Environmental Research									
	208 Ecology and Environment									
93	02 Construction of Enviroment Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	- 1,00.00	.00	1,00.00	.00	.00	.00	.00
	800 Other Expenditure									
94	01 Rejuvenaion and Conservation of Nambul River at Imphal(NRCP)(Cental Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	15,00.00	.00	15,00.00	- 7,88.80	2,89.37	71.88	4,21.83	71.88
95	02 State Share of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	3,26.49	47.21	4,03.70	30.00	.00	.00	4,03.70	.00
	Total Hill: 5425 - Capital Outlay on Other Scientific and Environmental Research :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 5425 - Capital Outlay on Other Scientific and Environmental Research :	1,30.00	18,26.49	- 52.79	19,03.70	- 6,58.80	10,78.17	10,78.17	8,25.53	56.64
	Grand Total (Hill & Valley) : 5425 - Capital Outlay on Other Scientific and E	1,30.00	18,26.49	18,26.49	19,03.70	- 6,58.80	2,89.37	10,78.17	8,25.53	56.64

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2501 Special Programmes for Rural Development									
	01 <i>Integrated Rural Development Programme</i>									
	001 Direction and Administration									
1	05 Monitoring Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,30.30	.00	20.84	2,51.14	- 1.70	17.97	99.53	1.18	99.53
	101 Subsidy to District Rural Development Agency									
2	01 District Rural Development Programme									
	Hill -	2,99.12	.00	1,13.88	4,13.00	50.38	.00	2,48.74	1,64.26	60.23
	Valley -	2,00.88	.00	86.12	2,87.00	25.08	.00	61.25	1,11.20	61.25
3	14 State Matching Share for CSS									
	Hill -	27.78	.00	.00	27.78	27.78	13.14	13.14	14.64	47.30
	Valley -	22.22	.00	.00	22.22	18.80	15.40	84.70	3.40	84.70
	800 Other Expenditure									
4	15 Rural Housing - IAY (State Share)									
	Hill -	5,40.00	.00	4,44.00	96.00	2,56.36	.00	2,83.64	- 1,87.64	2,95.46
	Valley -	3,60.00	.00	2,96.00	64.00	.00	.00	5,62.50	- 2,96.00	5,62.50
5	20 Rural Engineering Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16,64.87	.00	1,27.27	15,37.60	6,87.78	1,24.99	71.68	4,35.52	71.68
6	03 Shyam Prasad Mukherji RURBAN Mission (SPMRM)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,00.00	.00	11,00.00	20,00.00	4,95.00	.00	20.25	15,95.00	20.25

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	01 RURBAN (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,90.00	.00	.00	2,90.00	1,55.00	.00	46.55	1,55.00	46.55
8	17 Financial Assiatance to Manipur State Rural Roads Development Agencies									
	Hill -	2,88.00	.00	.00	2,88.00	2,88.00	2,88.00	2,88.00	.00	1,00.00
	Valley -	1,92.00	.00	.00	1,92.00	1,92.00	1,92.00	1,00.00	.00	1,00.00
9	18 Prime Minister Gramin Sarak Yojana (PMGSY)									
	Hill -	19,80.00	.00	32,71.59	52,51.59	- 10,48.00	22,23.59	52,51.59	.00	1,00.00
	Valley -	13,20.00	.00	10,39.41	23,59.41	.00	10,39.41	1,00.00	.00	1,00.00
10	16 Rural Housing - IAY (Central Share)									
	Hill -	1,52,00.00	.00	- 1,40,31.20	11,68.80	1,47,70.02	3,71.37	8,01.34	3,67.46	68.56
	Valley -	38,00.00	.00	- 35,84.88	2,15.12	38,00.00	.00	.00	2,15.12	.00
11	19 PMGSY(Central Share)									
	Hill -	4,50,00.00	.00	.00	4,50,00.00	1,86,15.00	.00	2,63,85.00	1,86,15.00	58.63
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2501 - Special Programmes for Rural Development :	6,33,34.90	.00	- 1,10,89.73	5,22,45.17	3,29,59.54	28,96.10	3,32,71.45	1,89,73.72	63.68
	Total Valley: 2501 - Special Programmes for Rural Development :	89,80.27	.00	- 17,61.78	72,18.49	53,71.96	49,98.07	49,98.07	22,20.42	69.24
	rand Total (Hill & Valley) : 2501 - Special Programmes for Rural Developm	7,23,15.17	.00	.00	5,94,63.66	3,83,31.50	42,85.87	3,82,69.52	2,11,94.14	64.36

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2505 Rural Employment									
	02 Rural Employment Guarantee Scheme									
12	101 National Rural Employment Guarantee Scheme									
	01 State Matching Share for NREGP									
	Hill -	19,23.08	.00	25,03.08	44,26.16	.00	14,96.92	34,20.00	10,06.16	1,00.00
	Valley -	11,53.84	.00	.00	11,53.84	5,82.02	15,88.18	3,74.40	10,06.16	3,74.40
13	02 NGNREGA(Central Share)									
	Hill -	8,02,13.90	.00	43,36.10	8,45,50.00	4,68,76.19	.00	3,33,37.71	5,12,12.29	39.43
	Valley -	97,86.10	.00	6,63.90	1,04,50.00	17,85.50	.00	76.56	24,49.40	76.56
	60 Other Programmes									
	101 Employment Services									
14	10 State Matching Share of NRLM									
	Hill -	1,20.00	.00	.00	1,20.00	.00	.00	1,20.00	.00	1,00.00
	Valley -	1,80.00	.00	.00	1,80.00	51.11	51.11	1,00.00	.00	1,00.00
15	09 Self Employment Programme-NRLM (Central Share)									
	Hill -	5,13.09	.00	8,46.91	13,60.00	5,13.09	.00	.00	13,60.00	.00
	Valley -	24,86.91	.00	41,53.09	66,40.00	24,86.91	.00	.00	66,40.00	.00
	800 Other Expenditure									
16	11 M.L.A.'s Local Area Development Programme									
	Hill -	40,00.00	.00	.00	40,00.00	5,00.00	5,00.00	40,00.00	.00	1,00.00
	Valley -	80,00.00	.00	.00	80,00.00	.00	.00	1,00.00	.00	1,00.00
	Total Hill: 2505 - Rural Employment :	8,67,70.07	.00	76,86.09	9,44,56.16	4,78,89.28	19,96.92	4,08,77.71	5,35,78.45	43.28
	Total Valley: 2505 - Rural Employment :	2,16,06.85	.00	48,16.99	2,64,23.84	49,05.54	1,83,40.60	1,83,40.60	80,83.24	69.41
	Grand Total (Hill & Valley) : 2505 - Rural Employment :	10,83,76.92	.00	.00	12,08,80.00	5,27,94.82	36,36.21	5,92,18.31	6,16,61.69	48.99

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2515 Other Rural Development Programme									
17	001 Direction and Administration 01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28,79.32	.00	3,36.55	32,15.87	8,39.02	2,07.60	69.90	9,67.97	69.90
18	102 Community Development 02 Block Development Office									
	Hill -	21,58.29	.00	1,76.97	23,35.26	8,34.34	1,53.10	14,77.05	8,58.21	63.25
	Valley -	17,04.67	.00	2,08.13	19,12.80	7,68.68	1,25.00	55.47	8,51.81	55.47
19	03 Development Blocks									
	Hill -	19.51	.00	- 3.75	15.76	19.51	15.76	15.76	.00	1,00.00
	Valley -	1,03.49	.00	- 20.55	82.94	1,01.10	80.55	1,00.00	.00	1,00.00
	Total Hill: 2515 - Other Rural Development Programme :	21,77.80	.00	1,73.22	23,51.02	8,53.85	1,68.86	14,92.81	8,58.21	63.50
	Total Valley: 2515 - Other Rural Development Programme :	46,87.48	.00	5,24.13	52,11.61	17,08.80	33,91.83	33,91.83	18,19.78	65.08
	Grand Total (Hill & Valley) : 2515 - Other Rural Development Programme :	68,65.28	.00	.00	75,62.63	25,62.65	5,82.01	48,84.64	26,77.99	64.59

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	T (a+b+c)						
	2851 Village and Small Industries										
	001 Direction and Administration										
1	01 Direction										
		Hill -	4,72.90	.00	.00	4,72.90	2,55.68	42.27	2,59.49	2,13.41	54.87
		Valley -	14,77.74	.00	.00	14,77.74	7,10.07	1,56.48	62.54	5,53.59	62.54
2	03 Factories and Boilers										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	2.50	.00	.00	2.50	2.50	.85	34.00	1.65	34.00
3	08 District Industries Centres										
		Hill -	5.00	.00	.00	5.00	5.00	1.60	1.60	3.40	32.00
		Valley -	5.00	.00	.00	5.00	5.00	3.16	63.20	1.84	63.20
4	22 Indo-Myanmar Foreign Trade and Export										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	40.00	.00	.00	40.00	40.00	4.02	10.05	35.98	10.05
5	45 Planning and Evaluation										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	5.00	.00	.00	5.00	4.89	3.34	69.20	1.54	69.20
6	46 North East Expo and Business Summit										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	20.00	.00	.00	20.00	20.00	1.95	9.75	18.05	9.75
	003 Training										
7	04 Handicraft Training Centres										
		Hill -	35.07	.00	.00	35.07	23.91	1.04	12.20	22.87	34.79
		Valley -	58.41	.00	.00	58.41	36.90	4.72	44.91	32.18	44.91

Report on Expenditure of Grant No. 21 - Commerce & Industries
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Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	05 Handloom Training Centres									
	Hill -	88.11	.00	.00	88.11	55.20	9.01	41.92	46.19	47.58
	Valley -	1,86.33	.00	.00	1,86.33	86.13	11.36	59.87	74.78	59.87
9	12 Small Scale Industries Training Centres									
	Hill -	60.55	.00	.00	60.55	29.03	4.77	36.29	24.26	59.93
	Valley -	1,38.15	.00	.00	1,38.15	79.43	14.29	52.85	65.14	52.85
10	101 Industrial Estates 23 Industrial Estates									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	76.75	50.95	87.10	25.80	87.10
11	102 Small Scale Industries 03 Execution									
	Hill -	78.31	.00	.00	78.31	40.03	2.56	40.84	37.47	52.15
	Valley -	1,73.68	.00	.00	1,73.68	99.68	11.83	49.42	87.85	49.42
12	21 Incentives under Industrial Policy									
	Hill -	4.00	.00	.00	4.00	4.00	.00	.00	4.00	.00
	Valley -	16.00	.00	.00	16.00	16.00	.00	.00	16.00	.00
13	26 Integrated Infrastructure Development									
	Hill -	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Valley -	3.00	.00	.00	3.00	3.00	.10	3.33	2.90	3.33
14	09 Entrepreneurship Development Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	.00	9.00	9.00	.00	.00	9.00	.00
	103 Handloom Industries									

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No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	03 Execution									
	Hill -	.40	.00	.00	.40	.40	.18	.18	.22	45.00
	Valley -	4,02.44	.00	.00	4,02.44	1,71.10	24.48	63.57	1,46.62	63.57
16	18 Survey, Research and Development									
	Hill -	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	Valley -	7.00	.00	.00	7.00	7.00	.97	13.86	6.03	13.86
17	42 North Eastern Region Textile Promotion Scheme									
	Hill -	18,00.00	.00	.00	18,00.00	18,00.00	.00	.00	18,00.00	.00
	Valley -	42,00.00	.00	.00	42,00.00	42,00.00	.00	.00	42,00.00	.00
18	95 Rashtriya Swasthya Bima Yojana									
	Hill -	10.00	.00	.00	10.00	10.00	10.00	10.00	.00	1,00.00
	Valley -	25.00	.00	.00	25.00	25.00	25.00	1,00.00	.00	1,00.00
19	96 Comprehensive HL Development Scheme and NERTPS									
	Hill -	1,00.00	.00	.00	1,00.00	1,00.00	90.00	90.00	10.00	90.00
	Valley -	3,00.00	.00	.00	3,00.00	3,00.00	2,70.00	90.00	30.00	90.00
20	02 Handloom and Textiles									
	Hill -	2,78.00	.00	.00	2,78.00	2,09.59	23.95	92.37	1,85.63	33.23
	Valley -	5,73.02	.00	.00	5,73.02	4,87.68	50.53	23.71	4,37.15	23.71
21	46 State Matching Share									
	Hill -	60.00	.00	.00	60.00	42.00	8.00	26.00	34.00	43.33
	Valley -	2,80.00	.00	.00	2,80.00	.00	.00	1,00.00	.00	1,00.00
22	40 Mechanised Dye House									
	Hill -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00

Report on Expenditure of Grant No. 21 - Commerce & Industries
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No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	88 Handloom Development Programme									
	Hill -	50.00	.00	.00	50.00	50.00	45.00	45.00	5.00	90.00
	Valley -	2,50.00	.00	.00	2,50.00	2,27.28	2,02.28	90.00	25.00	90.00
24	01 National Handlom Development Programme(NHDP)									
	Hill -	6,95.00	.00	.00	6,95.00	6,60.00	.00	35.00	6,60.00	5.04
	Valley -	16,05.00	.00	.00	16,05.00	15,50.00	9.82	4.04	15,40.18	4.04
25	86 Development of Exportable products and their Marketing									
	Hill -	1,00.00	.00	.00	1,00.00	89.25	1,50.38	1,61.13	- 61.13	1,61.13
	Valley -	2,95.00	14.62	.00	3,09.62	- 1,23.53	14.37	1,39.82	- 1,23.28	1,39.82
26	97 Manipur Textiles Processing Institute									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 9.99	11.89	.00	- 21.88	.00
27	92 Powerloom									
	Hill -	60.00	.00	.00	60.00	60.00	.00	.00	60.00	.00
	Valley -	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
28	104 Handicraft Industries 03 Execution									
	Hill -	.35	.00	.00	.35	.35	.00	.00	.35	.00
	Valley -	85.92	.00	.00	85.92	65.87	2.27	25.98	63.60	25.98
29	28 Mini Craft Museum									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	.20	.00	90.00	.20	90.00
30	96 Infrastructure and Technology Development Scheme (ITDS) Cntral Share									
	Hill -	2,30.00	.00	.00	2,30.00	2,30.00	.00	.00	2,30.00	.00
	Valley -	4,20.00	.00	.00	4,20.00	4,20.00	.00	.00	4,20.00	.00

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Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropri- ation (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
31	04 Ambedkar Hastship Vikas Yojana (Central Share)									
	Hill -	87.50	.00	.00	87.50	87.50	.00	.00	87.50	.00
	Valley -	1,62.50	.00	.00	1,62.50	1,62.50	.00	.00	1,62.50	.00
32	46 Publicity & Exhibition, Documentation									
	Hill -	5.00	.00	.00	5.00	5.00	11.99	11.99	- 6.99	2,39.80
	Valley -	5.00	.00	.00	5.00	5.00	12.00	2,40.00	- 7.00	2,40.00
33	20 Incentives									
	Hill -	5.00	.00	.00	5.00	5.00	4.50	4.50	.50	90.00
	Valley -	15.00	.00	.00	15.00	15.00	12.70	84.67	2.30	84.67
34	42 Modernization									
	Hill -	10.00	.00	.00	10.00	10.00	6.00	6.00	4.00	60.00
	Valley -	30.00	.00	.00	30.00	30.00	36.00	1,20.00	- 6.00	1,20.00
35	97 State Share for NERTPS									
	Hill -	18.00	.00	.00	18.00	.00	.00	18.00	.00	1,00.00
	Valley -	40.00	.00	.00	40.00	.00	.00	1,00.00	.00	1,00.00
36	87 Assistance to Individual Artisans									
	Hill -	5.00	.00	.00	5.00	.50	.00	4.50	.50	90.00
	Valley -	10.00	.00	.00	10.00	1.00	.00	90.00	1.00	90.00
37	95 Cluster Development of Handicraft									
	Hill -	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
	Valley -	35.00	.00	.00	35.00	35.00	.00	.00	35.00	.00
38	105 Khadi and Village Industries									
	07 Khadi and Village Industries									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,30.78	.00	.00	1,30.78	63.79	.00	51.22	63.79	51.22

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No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
39	57 Bamboo Processing Industries									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	.30	30.00	.70	30.00
40	109 Monitoring and Evaluation									
	10 Monitoring Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	66.31	.00	.00	66.31	40.92	4.13	44.52	36.79	44.52
41	800 Other Expenditure									
	02 Central Investment Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
42	60 India International Trade Fare									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	.00	25.00	2.50	.00	90.00	2.50	90.00
	Total Hill: 2851 - Village and Small Industries :	42,83.19	.00	.00	42,83.19	37,97.44	4,11.25	8,97.01	33,86.18	20.94
	Total Valley: 2851 - Village and Small Industries :	1,14,75.79	14.62	.00	1,14,90.41	90,41.68	33,73.90	33,73.90	81,16.51	29.36
	Grand Total (Hill & Valley) : 2851 - Village and Small Industries :	1,57,58.98	14.62	14.62	1,57,73.60	1,28,39.12	13,51.04	42,70.91	1,15,02.69	27.08

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2852 Industries									
	08 Consumer Industries									
	201 Sugar									
43	09 Manipur Sugar Mills									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	72.67	.00	.00	72.67	30.65	3.40	62.50	27.25	62.50
44	13 Khandsary Sugar Factory									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	44.65	.00	.00	44.65	22.92	2.18	53.55	20.74	53.55
	600 Others									
45	66 Training on FPI									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.00	.00	.00	6.00	6.00	4.00	66.67	2.00	66.67
46	79 Publicity and Campaign									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	.00	20.00	20.00	15.45	77.25	4.55	77.25
47	82 National Mission of Food Processing									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,60.00	.00	.00	1,60.00	1,60.00	.00	.00	1,60.00	.00
48	11 Food and Beaverage									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	3.00	.99	33.00	2.01	33.00
	80 General									
	003 Industrial Education - Research and Training									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
49	12 Food Processing Training Centres									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	.97	48.50	1.03	48.50
	Total Hill: 2852 - Industries :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2852 - Industries :	3,08.32	.00	.00	3,08.32	2,44.57	90.74	90.74	2,17.58	29.43
	Grand Total (Hill & Valley) : 2852 - Industries :	3,08.32	.00	.00	3,08.32	2,44.57	26.99	90.74	2,17.58	29.43
50	2853 Non-ferrous Mining and Metallurgical Industries <i>02 Regulation and Development of Mines</i> 001 Direction and Administration 01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,11.63	.00	.00	3,11.63	1,53.52	18.51	56.68	1,35.00	56.68
51	102 Mineral Exploration 07 Development of Mines									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	13.00	.00	.00	13.00	13.00	.45	3.46	12.55	3.46
	Total Hill: 2853 - Non-ferrous Mining and Metallurgical Industries :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2853 - Non-ferrous Mining and Metallurgical Industries :	3,24.63	.00	.00	3,24.63	1,66.52	1,77.08	1,77.08	1,47.55	54.55
	Grand Total (Hill & Valley) : 2853 - Non-ferrous Mining and Metallurgical	3,24.63	.00	.00	3,24.63	1,66.52	18.96	1,77.08	1,47.55	54.55

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
52	4552 Capital Outlay on North Eastern Areas 103 Handloom Industries 01 Handloom for Employment Generation in Tamenglong District Hill - Valley -	.00 .00	2,42.00 .00	.00 .00	2,42.00 .00	- 2,42.00 .00	.00 .00	2,42.00 .00	.00 .00	1,00.00 .00
53	<i>21 Industrial Estate</i> 800 Other Expenditure 01 Development of Work Sheds/Factory Sheds Hill - Valley -	.00 .00	.00 12.50	.00 .00	.00 12.50	.00 .00	.00 93.08	.00 7,44.64	.00 - 80.58	.00 7,44.64
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	2,42.00	.00	2,42.00	- 2,42.00	.00	2,42.00	.00	1,00.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	.00	12.50	.00	12.50	.00	93.08	93.08	- 80.58	7,44.64
Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas		.00	2,54.50	2,54.50	2,54.50	- 2,42.00	93.08	3,35.08	- 80.58	1,31.66
54	4851 Capital Outlay on Village and Small Industries 800 Other Expenditure 83 Assistance to State for Infrastructure Development for Export (ASIDE) Hill - Valley -	.00 4,60.00	.00 .00	.00 .00	.00 4,60.00	.00 4,60.00	.00 3,17.00	.00 68.91	.00 1,43.00	.00 68.91
	Total Hill: 4851 - Capital Outlay on Village and Small Industries :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4851 - Capital Outlay on Village and Small Industries :	4,60.00	.00	.00	4,60.00	4,60.00	3,17.00	3,17.00	1,43.00	68.91
Grand Total (Hill & Valley) : 4851 - Capital Outlay on Village and Small Ind		4,60.00	.00	.00	4,60.00	4,60.00	3,17.00	3,17.00	1,43.00	68.91

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4860 Capital Outlay on Consumer Industries									
	<i>01 Textiles</i>									
	190 Investment in Public Sector and Other Undertakings									
55	36 Cotton & Spinning Mills									
	Hill -	50.00	.00	.00	50.00	30.40	.00	19.60	30.40	39.20
	Valley -	1,50.00	.00	.00	1,50.00	.00	.00	1,00.00	.00	1,00.00
56	81 Financial Assistance to MHHDC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
57	82 Financial Assistance to MEETAC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	2,00.00	1,80.00	90.00	20.00	90.00
58	35 Manipur Spinning Mills Corporation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	<i>60 Others</i>									
	600 Others									
59	83 Fragrance & Flavour Development Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Total Hill: 4860 - Capital Outlay on Consumer Industries :	50.00	.00	.00	50.00	30.40	.00	19.60	30.40	39.20
	Total Valley: 4860 - Capital Outlay on Consumer Industries :	7,65.00	.00	.00	7,65.00	6,15.00	3,30.00	3,30.00	4,35.00	43.14
	Grand Total (Hill & Valley) : 4860 - Capital Outlay on Consumer Industries	8,15.00	.00	.00	8,15.00	6,45.40	1,80.00	3,49.60	4,65.40	42.90

**Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1	2059 Public Works 60 Other Buildings 053 Maintenance and Repairs 07 Other Functional Building									
	Hill -	.25	.00	- .02	.23	.25	.00	.00	.23	.00
	Valley -	.25	.00	- .02	.23	.25	.00	.00	.23	.00
	Total Hill: 2059 - Public Works :	.25	.00	- .02	.23	.25	.00	.00	.23	.00
	Total Valley: 2059 - Public Works :	.25	.00	- .02	.23	.25	.00	.00	.23	.00
	Grand Total (Hill & Valley) : 2059 - Public Works :	.50	.00	.00	.46	.50	.00	.00	.46	.00

Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2215 Water Supply and Sanitation									
	01 Water Supply									
	001 Direction and Administration									
2	01 Direction									
	Hill -	50.00	7,50.00	.00	8,00.00	.30	7,50.00	7,99.70	.30	99.96
	Valley -	11,38.82	11,00.00	- 1,77.08	20,61.74	4,35.52	11,76.11	91.16	1,82.34	91.16
	101 Urban Water Supply Programmes									
3	09 Store Control									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,98.14	.00	- 30.99	1,67.15	84.27	17.14	78.38	36.13	78.38
4	03 Execution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,62.64	.00	- 24.46	7,38.18	2,89.75	74.52	74.16	1,90.76	74.16
5	22 Re-payment of Loan to LIC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	3.97	.00	60.30	3.97	60.30
6	10 Water Supply Installation and Connection									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,91.79	.00	- 1,94.77	4,97.02	3,88.74	61.84	73.42	1,32.13	73.42
	102 Rural Water Supply Programmes									
7	10 Water Supply Installation and Connection									
	Hill -	5,27.33	.00	28.92	5,56.25	1,71.67	28.76	3,84.43	1,71.82	69.11
	Valley -	8,20.84	.00	14.11	8,34.95	1,81.41	1,04.16	89.06	91.36	89.06
	800 Other Expenditure									

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	06 Other Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,68.66	.00	- 28.62	1,40.04	69.02	12.40	80.00	28.01	80.00
	<i>02 Sewerage and Sanitation</i>									
	001 Direction and Administration									
9	03 Execution									
	Hill -	9,90.18	.00	- 1,93.08	7,97.10	3,01.10	43.36	7,32.45	64.65	91.89
	Valley -	9,76.69	.00	2,19.01	11,95.70	3,33.15	1,19.14	63.79	4,33.01	63.79
	107 Sewerage Services									
10	03 Execution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,75.30	.00	- 71.86	2,03.44	1,41.02	28.56	80.05	40.59	80.05
	Total Hill: 2215 - Water Supply and Sanitation :	15,67.51	7,50.00	- 1,64.16	21,53.35	4,73.07	8,22.12	19,16.58	2,36.77	89.00
	Total Valley: 2215 - Water Supply and Sanitation :	50,42.88	11,00.00	- 2,94.66	58,48.22	19,26.85	47,09.92	47,09.92	11,38.30	80.54
	Grand Total (Hill & Valley) : 2215 - Water Supply and Sanitation :	66,10.39	18,50.00	18,50.00	80,01.57	23,99.92	24,15.99	66,26.50	13,75.07	82.81

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4215 Capital Outlay on Water Supply and Sanitation									
	<i>01 Water Supply</i>									
11	101 Urban Water Supply									
	01 EAP Component (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,60.00	.00	- 3,60.00	.00	3,60.00	.00	.00	.00	.00
12	05 Imphal Water Supply									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25,70.90	35,00.00	- 74.00	59,96.90	- 11,42.58	17,21.85	90.64	5,61.58	90.64
13	17 Water Supply in Other Towns									
	Hill -	31.00	.00	.00	31.00	26.32	.00	4.68	26.32	15.10
	Valley -	46.00	.00	.00	46.00	1.81	3.10	1,02.80	- 1.29	1,02.80
14	02 EAP Component (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.00	.00	- 40.00	.00	40.00	.00	.00	.00	.00
15	102 Rural Water Supply									
	23 Augmentation of Water Supply Scheme at Chingai, Block at Ukhrul									
	Hill -	.00	.00	1,83.84	1,83.84	.00	1,04.16	1,04.16	79.68	56.66
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
16	40 Water Supply Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	21,44.72	.00	1,99.60	23,44.32	13,36.55	.00	34.47	15,36.15	34.47

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
17	06 Augmentation of Water Supply Scheme under SIDF									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	7,08.89	7,08.89	.00	6,00.00	84.64	1,08.89	84.64
18	07 Augmentation of Water Supply Scheme at Litan, Ukhrul Disstt. (NLCPR)									
	Hill -	.00	.00	1,68.67	1,68.67	.00	1,68.67	1,68.67	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
19	08 Augmentation of Water Supply Scheme at Sanakeithel, Ukhrul Distt.									
	Hill -	.00	.00	1,52.89	1,52.89	.00	1,52.89	1,52.89	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
20	09 W/S Scheme by Water Conservation at Tamenglong HQ (NLCPR)									
	Hill -	.00	.00	10,02.52	10,02.52	- 10,02.31	.00	10,02.31	.21	99.98
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
21	41 North East Special Scheme (NESIDS)Central Share									
	Hill -	.00	8,52.42	19,89.70	28,42.12	- 12,82.35	8,52.42	21,34.77	7,07.35	75.11
	Valley -	.00	16,76.66	.00	16,76.66	.00	16,66.66	99.40	10.00	99.40
22	42 Jal Jeevan Misson (JJM Central)									
	Hill -	.00	27,07.88	.00	27,07.88	9.77	.00	- 9.77	27,17.65	- .36
	Valley -	.00	40,61.82	.00	40,61.82	- 17,64.61	9,20.87	66.12	13,76.33	66.12
23	44 Jal Jeevan Mission									
	Hill -	.00	2,04.00	2,16.94	4,20.94	.00	2,21.88	2,21.88	1,99.06	52.71
	Valley -	.00	4,79.48	2,41.92	7,21.40	.00	6,16.50	85.46	1,04.90	85.46
24	43 Project under TA/GIP									
	Hill -	.00	.00	17.00	17.00	.00	12.00	12.00	5.00	70.59
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
25	19 National Rural Drinking Water Programe (State Share)									
	Hill -	4,15.64	.00	- 2,95.64	1,20.00	3,31.64	.00	84.00	36.00	70.00
	Valley -	6,23.46	.00	- 4,43.46	1,80.00	2,64.90	- 32.22	1,81.31	- 1,46.35	1,81.31
26	34 W/S Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2,48.00	2,48.00	.00	2,47.82	99.93	.18	99.93
27	01 National Rural Drinking Water Supply Programme (NRDWP) (Central Share)									
	Hill -	24,00.00	.00	- 24,00.00	.00	24,00.00	.00	.00	.00	.00
	Valley -	36,00.00	.00	- 36,00.00	.00	31,45.00	.00	.00	- 4,55.00	.00
28	17 Augmentation of Water Supply Scheme in Hill Districts									
	Hill -	2,80.00	.00	6,27.50	9,07.50	2,80.00	8,91.64	8,91.64	15.86	98.25
	Valley -	2,70.00	.00	.00	2,70.00	2,70.00	2,20.70	81.74	49.30	81.74
29	14 Rural Water Supply (State Component of NRDWP)									
	Hill -	6,66.00	6,66.00	- 3,90.28	9,41.72	- 5,94.01	.00	12,60.01	- 3,18.29	1,33.80
	Valley -	9,98.00	9,98.00	- 12.96	19,83.04	3,97.42	32.26	31.91	13,50.20	31.91
	800 Other Expenditure									
30	12 Other Expenses									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26.00	.00	.80	26.80	5.84	4.54	92.16	2.10	92.16
	<i>02 Sewerage and Sanitation</i>									
	101 Urban Sanitation Services									
31	19 Imphal Sewerage									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,00.00	.00	4,00.00	10,00.00	1,10.45	4,00.00	88.96	1,10.45	88.96

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
32	14 Urban Drainage System									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	36.00	.00	.00	36.00	13.09	3.68	73.86	9.41	73.86
	102 Rural Sanitation Services									
33	01 Swachh Bharat Mission (Gramin) (Central Share)									
	Hill -	24,00.00	9,36.93	.00	33,36.93	24,00.00	.00	.00	33,36.93	.00
	Valley -	16,00.00	2,28.53	3,96.09	22,24.62	- 39,61.55	.00	2,50.00	- 33,36.93	2,50.00
34	12 State Share for Swachh Bharat Mission (Gramin)									
	Hill -	2,40.00	.00	.00	2,40.00	2,40.00	.00	.00	2,40.00	.00
	Valley -	1,60.00	.00	.00	1,60.00	1,60.00	4,00.00	2,50.00	- 2,40.00	2,50.00
	Total Hill: 4215 - Capital Outlay on Water Supply and Sanitation :	64,32.64	53,67.23	12,73.14	1,30,73.01	28,09.06	24,03.66	60,27.24	70,45.77	46.10
	Total Valley: 4215 - Capital Outlay on Water Supply and Sanitation :	1,30,75.08	1,09,44.49	- 23,35.12	2,16,84.45	- 7,63.68	2,06,44.53	2,06,44.53	10,39.92	95.20
	Grand Total (Hill & Valley) : 4215 - Capital Outlay on Water Supply and Sa	1,95,07.72	1,63,11.72	1,63,11.72	3,47,57.46	20,45.38	92,09.42	2,66,71.77	80,85.69	76.74

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4552 Capital Outlay on North Eastern Areas									
	10 Water Supply									
	102 Rural Water Supply									
35	12 Composite Water Supply Scheme at Ramrei, Ukhrul Distt.									
	Hill -	.00	.00	9,26.40	9,26.40	.00	.00	.00	9,26.40	.00
	Valley -	.00	.00	.00	.00	- 8,22.18	71.17	.00	- 8,93.34	.00
36	13 Composit W/S Scheme for Tumukhong Moirangpurel									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,00.00	1,00.00	- 1,00.00	.00	1,00.00	.00	1,00.00
37	14 Augmentation of Top Dusara W/S Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2,25.00	2,25.00	- 1,96.86	.00	87.49	28.14	87.49
38	10 Water Supply at Laisoipat Yenapat and Awangsoi, Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2,69.44	2,69.44	.00	2,69.44	1,00.00	.00	1,00.00
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	9,26.40	9,26.40	.00	.00	.00	9,26.40	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	5,94.44	5,94.44	- 11,19.04	14,59.64	14,59.64	- 8,65.20	2,45.55
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	.00	.00	.00	15,20.84	- 11,19.04	3,40.61	14,59.64	61.20	95.98

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2552 North Eastern Areas									
	24 <i>Transmission and Distribution</i>									
1	101 Contribution to Central Resource Pool for Development of North Eastern Region									
	09 Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to Churachandpur									
	Hill -	.01	.00	.00	.01	.01	1,00.39	1,00.39	- 1,00.38	*****
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	13 Installation of 2x5 MVA, 33KV Sub-Station associated with 132 KV Sub-Station at Chandel, Manipur (NEC Share)									
	Hill -	.01	.00	.00	.01	.01	1,55.43	1,55.43	- 1,55.42	*****
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	08 Intallation of 2x5 MVA, 33/11 KV Sub-Station along with the associated line and related works at Power House site o									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
4	10 Installation of 2x20 MVA, 132 KV SS with associated 132 KV LI-LO line and related works at Thoubal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
5	11 Installation of 2x5 MVA, 33 KV Sub-Station along with the associated 33 KV LILO line and related works at Mayangk									
	Hill -	.01	.00	.00	.01	.01	18.75	18.75	- 18.74	18,75,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	12 Installation of 2x5 MVA, 33 KV Sub-Station along with the associated 33 KV line and related works at Mao, Senapat D									
	Hill -	.01	.00	.00	.01	.01	69.57	69.57	- 69.56	69,57,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	14 Renovation and Modernization of 132/33 KV Sub-Station at Yurembam, Manipur (NEC Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00

**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Hill: 2552 - North Eastern Areas :	.04	.00	.00	.04	.04	3,44.14	3,44.14	- 3,44.10	86,03,50.00
	Total Valley: 2552 - North Eastern Areas :	.03	.00	.00	.03	.03	.00	.00	.03	.00
	Grand Total (Hill & Valley) : 2552 - North Eastern Areas :	.07	.00	.00	.07	.07	3,44.14	3,44.14	- 3,44.07	49,16,28.57

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2801 Power									
	05 Transmission and Distribution									
	001 Direction and Administration									
8	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,45.42	.00	.00	2,45.42	1,03.71	55.83	80.49	47.88	80.49
	800 Other Expenditure									
9	22 Installation of 2x5 MVA, 33/11 KV S/S along with associatec 33 KV line and related works at Nungbi Khullen in Ukhrul (N									
	Hill -	.01	.00	.00	.01	- 96.99	.00	97.00	- 96.99	97,00,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
10	02 Installation of 2x12.5 MVA,132/33 KV SS along with associated 132 KV line at Thanlon, Ccpur District (Central S									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
11	03 Installation of 2x12.5 MVA, 132/33 KV SS at Moreh along with associated 132 KV line (Central Share)									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
12	04 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Sugnu TBL (Central SI									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	13.56	13,56,00.00	- 13.55	13,56,00.00
13	06 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Sekmai, IW (Central S									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	63.15	63,15,00.00	- 63.14	63,15,00.00
14	07 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Khongjom TBL (Centra									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	68.76	68,76,00.00	- 68.75	68,76,00.00

**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	T (a+b+c)						
15	12 Renovation and Modernisation of 2 (two) Nos. 132/33 KV SS at Yaingangpokpi and Ningthoukhong in Manipur (NLCP	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	.01	.00	.00	.01	.01	9.19	9,19,00.00	- 9.18	9,19,00.00
16	05 Instn.of 2x5 MVA,33/11 KV SS alongwith asso.33KV LILO line and related works at Gelnel,SPT(Central Share)	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
17	26 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line and related work at Gumnom in Ukhrul District (M	Hill -	.01	.00	.00	.01	- 87.11	.00	87.12	- 87.11	87,12,00.00
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
18	25 Construction of 400 KV Lone on D/C Tower charged at 132 KV Yurembam to Thoubal via Nambol (NLCPR)	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
19	01 Construction of 400/132/33 KV Sub-Station at Toubal (Central Share)	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
20	14 Installation of 2x5 MVA 33KVSS line & Related works at Sekmajjin in I/W (NLCPR)	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	.01	.00	.00	.01	.01	17.05	17,05,00.00	- 17.04	17,05,00.00
21	27 Installation of 2x1MVA33KVSS along with asso. 33 KV line at Henglep in CCpur(NLCPR)	Hill -	.01	.00	.00	.01	- 89.24	.00	89.25	- 89.24	89,25,00.00
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
22	13 Installation of 2x12.5 MVA, 132/33 KV Sub- Station alongwith associated 132 KV line and related works in Chan	Hill -	.01	.00	.00	.01	.01	3.86	3.86	- 3.85	3,86,00.00
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	T (a+b+c)						
23	15 Installation of 2x1 MVA, 33/11 KV SS along with associated 33 KV line and related works at Chakpikarong in Chandel (N Hill -	.01	.00	.00	.01	.01	56.33	56.33	-	56.32	56,33,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
24	16 Renovation and Modernization of 132 KV SS located at Kakching, Karong and churachandpur - Phase II (NLCPR) Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
25	17 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line and related works at Ukhrul Khunjao in Ukhrul(NL Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	<i>80 General</i>										
	001 Direction and Administration										
26	10 Executive Engineer (Elect.) MRT Division Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,22.25	.00	.00	1,22.25	90.76	8.81	32.97	81.95	32.97	
27	17 Administrative Officer (Power) Electricity Department Manipur Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,49.32	.00	.00	1,49.32	65.70	38.14	81.54	27.57	81.54	
	800 Other Expenditure										
28	38 Financial Assistance to MSPCL Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	55,00.00	.00	.00	55,00.00	42,42.40	36,87.68	89.91	5,54.72	89.91	
29	39 Financial Assistance to MSPDCL Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,22,76.00	.00	.00	3,22,76.00	1,28,98.21	39,92.12	72.41	89,06.10	72.41	

**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
30	05 Payment of REC Loan									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50,00.00	.00	.00	50,00.00	50,00.00	50,00.00	1,00.00	.00	1,00.00
31	39 Financial Assistant to MSPDCL									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	17.90	.00	- 17.90	.00
	Total Hill: 2801 - Power :	.10	.00	.00	.10	- 2,73.27	60.19	3,33.56	- 3,33.46	33,35,60.00
	Total Valley: 2801 - Power :	4,32,93.06	.00	.00	4,32,93.06	2,24,00.85	3,38,64.38	3,38,64.38	94,28.68	78.22
	Grand Total (Hill & Valley) : 2801 - Power :	4,32,93.16	.00	.00	4,32,93.16	2,21,27.58	1,30,32.38	3,41,97.94	90,95.22	78.99
	2810 Non-Conventional Sources of Energy									
	<i>60 Others</i>									
	800 Other Expenditure									
32	14 Renewable Energy Development Agency (MANIREDA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,50.00	.00	.00	7,50.00	6,69.07	1,22.93	27.18	5,46.14	27.18
	Total Hill: 2810 - Non-Conventional Sources of Energy :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2810 - Non-Conventional Sources of Energy :	7,50.00	.00	.00	7,50.00	6,69.07	2,03.86	2,03.86	5,46.14	27.18
	Grand Total (Hill & Valley) : 2810 - Non-Conventional Sources of Energy :	7,50.00	.00	.00	7,50.00	6,69.07	1,22.93	2,03.86	5,46.14	27.18

Report on Expenditure of Grant No. 24 - Vigilance Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2070 Other Administrative Services									
	104 Vigilance									
1	01 Vigilance Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,02.17	.00	.00	4,02.17	1,00.41	31.74	82.93	68.67	82.93
2	02 Anti Corruption Wing									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,79.04	.00	.00	1,79.04	1,08.51	17.57	49.21	90.94	49.21
	Total Hill: 2070 - Other Administrative Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2070 - Other Administrative Services :	5,81.21	.00	.00	5,81.21	2,08.92	4,21.60	4,21.60	1,59.61	72.54
	Grand Total (Hill & Valley) : 2070 - Other Administrative Services :	5,81.21	.00	.00	5,81.21	2,08.92	49.31	4,21.60	1,59.61	72.54

**Report on Expenditure of Grant No. 24 - Vigilance Department
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2204 Sports and Youth Services									
	001 Direction and Administration									
1	01 Direction									
	Hill -	1,75.65	.00	.00	1,75.65	62.25	11.69	1,25.08	50.57	71.21
	Valley -	5,74.01	.00	.00	5,74.01	1,45.42	1,19.93	95.56	25.49	95.56
	101 Physical Education									
2	04 Promotion of Games in Schools									
	Hill -	7,90.84	.00	.00	7,90.84	2,90.64	47.02	5,47.21	2,43.63	69.19
	Valley -	17,66.80	9,47.60	.00	27,14.40	4,60.04	1,33.67	53.07	12,73.96	53.07
3	07 Physical Education									
	Hill -	3.00	.00	.00	3.00	3.00	1.12	1.12	1.88	37.33
	Valley -	22.00	.00	.00	22.00	22.00	19.80	90.00	2.20	90.00
4	03 Physical Education									
	Hill -	78.60	.00	.00	78.60	28.04	4.71	55.27	23.33	70.32
	Valley -	2,91.58	.00	.00	2,91.58	1,05.89	18.51	70.03	87.38	70.03
	102 Youth Welfare Programmes for Students									
5	05 Youth Welfare Programme for Students									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	21.00	.00	.00	21.00	10.65	.93	53.71	9.72	53.71
	103 Youth Welfare Programmes for Non-Students									
6	09 Youth Welfare Programmes for Non Students									
	Hill -	16.00	.00	.00	16.00	13.60	1.20	3.60	12.40	22.50
	Valley -	64.00	.00	.00	64.00	42.70	14.77	56.36	27.93	56.36
	104 Sports and Games									

**Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	06 Improvement of Sport Materials/ Equipments									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	1,00.00	19.95	19.95	80.05	19.95
8	08 National Sports Academy									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	3,00.00	.00	- 3,00.00	.00
9	01 Finance Assistance to Non Government Institutions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
10	10 Implementation of Schmens under Khello India									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	50.00	19.21	38.42	30.79	38.42
11	08 Promotion of Games									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
12	09 Financial Assistance to Manipur Olympic Association									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	.00	.00	1,00.00	.00	1,00.00
13	02 Coaching in Sports and Games									
	Hill -	10.00	.00	.00	10.00	10.00	1.20	1.20	8.80	12.00
	Valley -	60.00	.00	.00	60.00	53.40	23.74	50.57	29.66	50.57
14	04 Development of Sports and Games									
	Hill -	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
	Valley -	6,10.00	.00	.00	6,10.00	6,10.00	.00	.00	6,10.00	.00

**Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	05 Grant-in-aid to Non-Government Institution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	82.18	48.78	66.60	33.40	66.60
16	11 Grant-In-Aid to Manipur Badminton Association									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	60.00	.00	.00	60.00	30.00	.00	50.00	30.00	50.00
17	13 Promotion of Indigenous Games									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	1,33.71	.00	- 1,33.71	.00
	Total Hill: 2204 - Sports and Youth Services :	11,04.09	.00	.00	11,04.09	4,37.53	66.94	7,33.48	3,70.61	66.43
	Total Valley: 2204 - Sports and Youth Services :	40,30.39	9,47.60	.00	49,77.99	20,13.28	28,70.12	28,70.12	21,07.87	57.66
	Grand Total (Hill & Valley) : 2204 - Sports and Youth Services :	51,34.48	9,47.60	9,47.60	60,82.08	24,50.81	9,19.94	36,03.60	24,78.48	59.25

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4202 Capital Outlay on Education, Sports, Art and Culture									
	<i>03 Sports and Youth Services</i>									
	800 Other Expenditure									
18	08 Sports Infrastructure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
19	16 Flood lighting of Khuman Lampak Sports Complex and Luwangsangbam Cricket Stadium									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	.00	10,00.00	10,00.00	6,70.00	67.00	3,30.00	67.00
20	17 Constn. of Mini Spotrs Stadium at Akampat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
21	03 Distt. Sports Compex at Ukhrul Distt. (NLCPR)									
	Hill -	.00	1,41.55	.00	1,41.55	.00	.00	.00	1,41.55	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
22	09 State Matching Share of NLCPR									
	Hill -	.00	46.54	.00	46.54	.00	.00	.00	46.54	.00
	Valley -	.00	62.11	.00	62.11	.00	.00	.00	62.11	.00
23	10 State Maching Share of NEC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	8.88	.00	8.88	.00	.00	.00	8.88	.00
	Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture :	.00	1,88.09	.00	1,88.09	.00	.00	.00	1,88.09	.00
	Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture :	15,10.00	70.99	.00	15,80.99	15,10.00	6,70.00	6,70.00	9,10.99	42.38

**Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar		15,10.00	2,59.08	2,59.08	17,69.08	15,10.00	6,70.00	6,70.00	10,99.08	37.87

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2014 Administration of Justice									
1	102 High Courts 19 High Court of Manipur (Charged)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25,65.37	3,12.13	.00	28,77.50	13,24.89	3,79.02	56.28	12,58.00	56.28
2	103 Special Courts 16 Special Courts									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	97.33	.00	.00	97.33	14.70	8.18	93.30	6.52	93.30
3	17 Fast Track Special Court (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	67.50	.00	67.50	.00	.00	.00	67.50	.00
4	105 Civil and Session Courts 07 Family Court (West)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,36.76	.00	.00	1,36.76	63.40	9.21	60.38	54.19	60.38
5	24 District and Sessions Court, Churachandpur									
	Hill -	1,85.98	.00	.00	1,85.98	92.92	13.88	1,06.94	79.04	57.50
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	19 District and Sessions Court, Thoubal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,55.85	35.98	.00	2,91.83	1,10.10	21.89	57.44	1,24.19	57.44
7	20 District and Sessions Court, Bishnupur									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,06.65	.00	.00	2,06.65	73.73	20.93	74.45	52.80	74.45

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
		1	2	3						
		O (a)	S (b)	R (c)	T (a+b+c)					
8	21 District and Sessions Court, Senapati									
	Hill -	2,12.62	.00	.00	2,12.62	1,10.53	18.73	1,20.82	91.80	56.82
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	22 District and Sessions Court, Manipur, Imphal East									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,93.12	.00	.00	5,93.12	2,69.14	35.36	60.59	2,33.77	60.59
10	23 District and Sessions Court, Manipur, Imphal West									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,45.86	49.04	.00	3,94.90	1,02.02	31.79	69.80	1,19.27	69.80
11	25 District Sessions Court, Ukhrul									
	Hill -	1,99.24	.00	.00	1,99.24	85.20	13.98	1,28.02	71.22	64.25
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
12	114 Legal Advisers and Counsels 02 Advocate General's Office									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,03.60	.00	.00	1,03.60	18.71	13.40	94.87	5.31	94.87
13	05 Directorate of Prosecution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	83.84	.00	.00	83.84	21.00	4.92	80.82	16.08	80.82
14	10 Legal Remembrance Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28.15	.00	.00	28.15	15.79	6.02	65.29	9.77	65.29
15	14 Public Prosecutor Cum - Additional Advocate (District)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,68.30	65.64	.00	3,33.94	29.33	47.77	85.87	47.20	85.87

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	15 Public Prosecutor Cum-Government Advocate (High Court)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.34	.00	.00	3,00.34	1,08.06	39.07	77.03	68.99	77.03
	800 Other Expenditure									
17	01 Additional Facilities for the Courts									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	51.23	.00	.00	51.23	29.05	5.89	54.77	23.17	54.77
18	02 Fast Track Court (Manipur East)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	41.91	23.08	.00	64.99	30.86	6.22	26.56	47.73	26.56
19	03 Fast Track Court (Manipur West)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.47	35.37	.00	75.84	32.37	7.90	21.10	59.84	21.10
20	06 Schemes under 14th FC Award									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20,57.00	.00	.00	20,57.00	20,46.45	2,67.64	13.52	17,78.81	13.52
	Total Hill: 2014 - Administration of Justice :	5,97.84	.00	.00	5,97.84	2,88.65	46.59	3,55.78	2,42.06	59.51
	Total Valley: 2014 - Administration of Justice :	71,75.78	5,88.74	.00	77,64.52	42,89.60	37,91.38	37,91.38	39,73.14	48.83
	Grand Total (Hill & Valley) : 2014 - Administration of Justice :	77,73.62	5,88.74	5,88.74	83,62.36	45,78.25	9,51.80	41,47.16	42,15.20	49.59

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
21	2015 Elections 101 Election Commission 17 State Election Commission Hill - Valley -	.00 62.50	.00 .00	.00 .00	.00 62.50	.00 18.68	.00 6.80	.00 81.01	.00 11.87	.00 81.01
	Total Hill: 2015 - Elections :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2015 - Elections :	62.50	.00	.00	62.50	18.68	50.63	50.63	11.87	81.01
	Grand Total (Hill & Valley) : 2015 - Elections :	62.50	.00	.00	62.50	18.68	6.80	50.63	11.87	81.01
22	2070 Other Administrative Services 105 Special Commission of Enquiry 12 Protection of Human Rights Hill - Valley -	.00 63.96	.00 .00	.00 .00	.00 63.96	.00 32.60	.00 6.60	.00 59.35	.00 26.00	.00 59.35
	Total Hill: 2070 - Other Administrative Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2070 - Other Administrative Services :	63.96	.00	.00	63.96	32.60	37.96	37.96	26.00	59.35
	Grand Total (Hill & Valley) : 2070 - Other Administrative Services :	63.96	.00	.00	63.96	32.60	6.60	37.96	26.00	59.35

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programme									
	800 Other Expenditure									
23	04 Administration of Justice									
	Hill -	.00	.01	.00	.01	- 2.41	2.94	5.35	- 5.34	5,35,00.00
	Valley -	59.00	42.93	.00	1,01.93	- 1,00.97	11.22	1,67.94	- 69.25	1,67.94
24	04 Adiminstration of Justice									
	Hill -	5.35	.00	.00	5.35	5.35	.00	.00	5.35	.00
	Valley -	75.65	.00	.00	75.65	75.65	.00	.00	75.65	.00
	Total Hill: 2235 - Social Security and Welfare :	5.35	.01	.00	5.36	2.94	2.94	5.35	.01	99.81
	Total Valley: 2235 - Social Security and Welfare :	1,34.65	42.93	.00	1,77.58	- 25.32	1,71.18	1,71.18	6.40	96.40
	Grand Total (Hill & Valley) : 2235 - Social Security and Welfare :	1,40.00	42.94	42.94	1,82.94	- 22.38	14.16	1,76.53	6.41	96.50

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4059 Capital Outlay on Public Works									
	60 Other Buildings									
	051 Construction									
25	04 Court Building (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40,00.00	.00	.00	40,00.00	37,65.49	29.24	6.59	37,36.26	6.59
	800 Other Expenditure									
26	02 State Matching Share for CSS									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,00.00	.00	.00	4,00.00	3,73.94	3.25	7.33	3,70.70	7.33
27	05 Purchas of land for Manipur Judicial Academy at Pangei									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	1,16.56	.00	- 1,16.56	.00
	Total Hill: 4059 - Capital Outlay on Public Works :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4059 - Capital Outlay on Public Works :	44,00.00	.00	.00	44,00.00	41,39.43	4,09.60	4,09.60	39,90.40	9.31
	Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works :	44,00.00	.00	.00	44,00.00	41,39.43	1,49.05	4,09.60	39,90.40	9.31

**Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 27 - Election
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2015 Elections									
1	102 Electoral Officers 04 Electoral Office									
	Hill -	2,79.22	.00	.00	2,79.22	1,12.59	17.48	1,84.11	95.11	65.94
	Valley -	7,33.90	.00	.00	7,33.90	2,78.52	73.53	72.07	2,04.98	72.07
2	06 Charges for Coduct of Delimitation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
3	104 Charges for conduct of elections to Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously 02 Charges for conduct of elections to Lok Sabha and State Legislative Assembly when held simultaneously									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
4	105 Charges for conduct of elections to Parliament 02 Charges for conduct of Elections to Lok Sabha									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12,50.00	.00	.00	12,50.00	1,25.00	.00	90.00	1,25.00	90.00
5	03 Security related Election Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
6	106 Charges for conduct of elections to State/Union Territory Legislature 01 Charges for Conduct of Election to State Legislative Assembly									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00

**Report on Expenditure of Grant No. 27 - Election
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	02 Security Related Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
8	108 Issue of Photo Identity Cards to Voters									
	05 Preparation and Printing of Electoral Rolls									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,45.78	.00	.00	4,45.78	44.58	93.83	1,11.05	- 49.25	1,11.05
9	03 Charges for issue of Photo Identity Cards to Voters									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	.00	20.00	20.00	29.00	1,45.00	- 9.00	1,45.00
	Total Hill: 2015 - Elections :	2,79.22	.00	.00	2,79.22	1,12.59	17.48	1,84.11	95.11	65.94
	Total Valley: 2015 - Elections :	24,49.73	.00	.00	24,49.73	4,68.15	21,77.95	21,77.95	2,71.78	88.91
	Grand Total (Hill & Valley) : 2015 - Elections :	27,28.95	.00	.00	27,28.95	5,80.74	2,13.84	23,62.06	3,66.89	86.56
10	4059 Capital Outlay on Public Works									
	<i>80 General</i>									
	800 Other Expenditure									
	01 Construction of Godown for EVM/VVPAT									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15,60.50	.00	.00	15,60.50	7,80.25	.00	50.00	7,80.25	50.00
	Total Hill: 4059 - Capital Outlay on Public Works :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4059 - Capital Outlay on Public Works :	15,60.50	.00	.00	15,60.50	7,80.25	7,80.25	7,80.25	7,80.25	50.00
	Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works :	15,60.50	.00	.00	15,60.50	7,80.25	.00	7,80.25	7,80.25	50.00

**Report on Expenditure of Grant No. 27 - Election
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 28 - State Excise
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1	2039 State Excise 001 Direction and Administration 01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28.53	.00	.00	28.53	9.70	10.10	1,01.40	- .40	1,01.40
2	02 Execution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,32.12	.00	.00	1,32.12	31.14	13.03	86.29	18.11	86.29
	Total Hill: 2039 - State Excise :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2039 - State Excise :	1,60.65	.00	.00	1,60.65	40.84	1,42.94	1,42.94	17.71	88.98
	Grand Total (Hill & Valley) : 2039 - State Excise :	1,60.65	.00	.00	1,60.65	40.84	23.13	1,42.94	17.71	88.98
3	2235 Social Security and Welfare 02 Social Welfare 105 Prohibition 03 Prohibition									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,21.18	3,35.11	.00	13,56.29	59.15	1,29.54	80.48	2,64.72	80.48
	Total Hill: 2235 - Social Security and Welfare :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2235 - Social Security and Welfare :	10,21.18	3,35.11	.00	13,56.29	59.15	10,91.57	10,91.57	2,64.72	80.48
	Grand Total (Hill & Valley) : 2235 - Social Security and Welfare :	10,21.18	3,35.11	3,35.11	13,56.29	59.15	1,29.54	10,91.57	2,64.72	80.48

**Report on Expenditure of Grant No. 28 - State Excise
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 29 - Sales Tax, Other Taxes/Duties on Commodities and Services**
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 01 Direction Hill - Valley -	.00 1,97.50	.00 .00	.00 .00	.00 1,97.50	.00 81.18	.00 34.60	.00 76.42	.00 46.58	.00 76.42
2	101 Collection Charges 02 Collection Charges Hill - Valley -	.00 5,35.12	.00 .00	.00 .00	.00 5,35.12	.00 2,17.76	.00 41.35	.00 67.03	.00 1,76.42	.00 67.03
	Total Hill: 2040 - Taxes on Sales, Trade etc. :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2040 - Taxes on Sales, Trade etc. :	7,32.62	.00	.00	7,32.62	2,98.94	5,09.62	5,09.62	2,23.00	69.56
	Grand Total (Hill & Valley) : 2040 - Taxes on Sales, Trade etc. :	7,32.62	.00	.00	7,32.62	2,98.94	75.95	5,09.62	2,23.00	69.56
3	2045 Other Taxes and Duties on Commodities and Services 101 Collection Charges-Entertainment Tax 02 Collection Charges Hill - Valley -	.00 14.00	.00 .00	.00 .00	.00 14.00	.00 8.21	.00 1.37	.00 51.14	.00 6.84	.00 51.14
	Total Hill: 2045 - Other Taxes and Duties on Commodities and Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2045 - Other Taxes and Duties on Commodities and Services :	14.00	.00	.00	14.00	8.21	7.16	7.16	6.84	51.14
	Grand Total (Hill & Valley) : 2045 - Other Taxes and Duties on Commodities and Services :	14.00	.00	.00	14.00	8.21	1.37	7.16	6.84	51.14

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 29 - Sales Tax, Other Taxes/Duties on Commodities and Services**
for the month of March, 2020(Pre)
Government of Manipur

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 30 - Planning
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2575 Other Special Area Programmes									
	02 Backward Areas									
	800 Other Expenditure									
1	16 State Share of Integrated Watershed Management Programme (IWMP)									
	Hill -	1,80.00	.00	.00	1,80.00	1,80.00	16.22	16.22	1,63.78	9.01
	Valley -	60.00	.00	.00	60.00	60.00	.00	.00	60.00	.00
2	01 Integrated Water Management Programme(IWMP)									
	Hill -	22,80.00	.00	.00	22,80.00	22,80.00	.00	.00	22,80.00	.00
	Valley -	7,20.00	.00	.00	7,20.00	7,20.00	1,46.00	20.28	5,74.00	20.28
	06 Border Area Development									
	102 Development of Border Areas									
3	01 Border Area Development Programme (Central Share)									
	Hill -	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
4	02 State Share for Border Area Development									
	Hill -	3,50.00	.00	.00	3,50.00	3,50.00	.00	.00	3,50.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2575 - Other Special Area Programmes :	63,10.00	.00	.00	63,10.00	63,10.00	16.22	16.22	62,93.78	.26
	Total Valley: 2575 - Other Special Area Programmes :	7,80.00	.00	.00	7,80.00	7,80.00	1,46.00	1,46.00	6,34.00	18.72
	Grand Total (Hill & Valley) : 2575 - Other Special Area Programmes :	70,90.00	.00	.00	70,90.00	70,90.00	1,62.22	1,62.22	69,27.78	2.29

**Report on Expenditure of Grant No. 30 - Planning
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3451 Secretariat-Economic Services									
	092 Other Offices									
5	03 Directorate of Planning									
	Hill -	2,31.48	.00	.00	2,31.48	1,43.79	9.95	97.65	1,33.83	42.19
	Valley -	4,58.25	.00	.00	4,58.25	2,12.59	31.32	60.44	1,81.27	60.44
6	06 Planning Machinery (HQ)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,65.12	.00	.00	3,65.12	1,43.96	44.89	72.87	99.07	72.87
7	04 Crash Scheme for Generation of Employment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,00.00	.00	.00	8,00.00	83.00	39.26	94.53	43.74	94.53
8	10 Research and Education									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
9	13 Special Development Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15,50.74	.00	.00	15,50.74	15,50.74	.00	.00	15,50.74	.00
10	05 Finaacial Assistance to Manipur Infrstructure Development Agency (MIDA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
11	22 Assistance to NGOs/Association/Local Bodies									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,41.00	.00	.00	1,41.00	- 12.50	4.50	1,12.06	- 17.00	1,12.06

**Report on Expenditure of Grant No. 30 - Planning
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
12	24 Financial Assistance to DC Noney for repairing of Khoupum SDO/SDC Office Complex									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	19.41	.00	- 19.41	.00
13	102 District Planning Machinery									
	07 Planning at District Level									
	Hill -	76.17	.00	.00	76.17	55.28	5.23	26.11	50.06	34.28
	Valley -	1,45.89	.00	.00	1,45.89	95.99	11.23	41.90	84.76	41.90
14	800 Other Expenditure									
	20 Equity fund for Manipur Start up Policy 2016									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25,00.00	.00	.00	25,00.00	25,00.00	22,50.00	90.00	2,50.00	90.00
	Total Hill: 3451 - Secretariat-Economic Services :	3,07.65	.00	.00	3,07.65	1,99.07	15.18	1,23.76	1,83.89	40.23
	Total Valley: 3451 - Secretariat-Economic Services :	69,66.00	.00	.00	69,66.00	55,78.78	37,87.83	37,87.83	31,78.17	54.38
	Grand Total (Hill & Valley) : 3451 - Secretariat-Economic Services :	72,73.65	.00	.00	72,73.65	57,77.85	24,15.79	39,11.59	33,62.06	53.78
15	4552 Capital Outlay on North Eastern Areas									
	800 Other Expenditure									
	02 NEC Funded Projects									
	Hill -	17,71.86	.00	.00	17,71.86	17,71.86	.00	.00	17,71.86	.00
	Valley -	14,34.65	.00	.00	14,34.65	13,40.82	.00	6.54	13,40.82	6.54
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	17,71.86	.00	.00	17,71.86	17,71.86	.00	.00	17,71.86	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	14,34.65	.00	.00	14,34.65	13,40.82	93.83	93.83	13,40.82	6.54
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	32,06.51	.00	.00	32,06.51	31,12.68	.00	93.83	31,12.68	2.93

**Report on Expenditure of Grant No. 30 - Planning
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4575 Capital Outlay on other Special Areas Programmes									
	<i>60 Others</i>									
	800 Other Expenditure									
16	02 One Time Special Assistance of Centrally Plan Scheme									
	Hill -	6,00.00	.00	.00	6,00.00	6,00.00	5,40.00	5,40.00	60.00	90.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
17	01 Schemes under NLCPR									
	Hill -	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
	Valley -	52,90.00	.00	.00	52,90.00	52,90.00	.00	.00	52,90.00	.00
18	04 Central Assistance under Hill Area Development Programme(HADP) to Tamenglong District									
	Hill -	.00	.00	.00	.00	- 1,44.00	.00	1,44.00	- 1,44.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
19	05 Central Assistance unde Hill Area Development Programme(HADP) to Noney District									
	Hill -	.00	.00	.00	.00	- 94.00	5,33.60	6,27.60	- 6,27.60	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
20	06 State Share for Hill Area Development Programmes (HADP) to Tamenglong District									
	Hill -	.00	.00	.00	.00	.00	8,13.00	8,13.00	- 8,13.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 4575 - Capital Outlay on other Special Areas Programmes :	46,00.00	.00	.00	46,00.00	43,62.00	18,86.60	21,24.60	24,75.40	46.19
	Total Valley: 4575 - Capital Outlay on other Special Areas Programmes :	52,90.00	.00	.00	52,90.00	52,90.00	.00	.00	52,90.00	.00
	Grand Total (Hill & Valley) : 4575 - Capital Outlay on other Special Areas P	98,90.00	.00	.00	98,90.00	96,52.00	18,86.60	21,24.60	77,65.40	21.48

**Report on Expenditure of Grant No. 30 - Planning
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 32 - Jails
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2056 Jails									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,07.17	9.00	.00	1,16.17	39.00	33.90	87.86	14.10	87.86
	101 Jails									
2	02 Central Jail, Imphal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11,12.06	.00	.00	11,12.06	1,35.07	92.42	96.16	42.66	96.16
3	03 District Jail (Chandel)									
	Hill -	3,43.82	.00	.00	3,43.82	1,38.31	18.62	2,24.14	1,19.68	65.19
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
4	04 District Jail, Churachandpur									
	Hill -	3,29.93	.00	.00	3,29.93	1,01.09	27.68	2,56.52	73.41	77.75
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	08 Sajiwa Jail									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,13.07	58.00	.00	7,71.07	91.80	1,14.99	95.49	34.81	95.49
6	09 Implementation of Eprisions project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	81.00	.00	81.00	.00	.00	.00	81.00	.00
	800 Other Expenditure									
7	05 Expenditure on Prisoners Outside State									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	2.88	.00	42.40	2.88	42.40

**Report on Expenditure of Grant No. 32 - Jails
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	06 Expenditure on Treatment of Lunatics									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
9	05 Modernisation Of Jails									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2056 - Jails :	6,73.75	.00	.00	6,73.75	2,39.40	46.30	4,80.66	1,93.09	71.34
	Total Valley: 2056 - Jails :	19,37.31	1,48.00	.00	20,85.31	2,68.76	19,09.85	19,09.85	1,75.46	91.59
	Grand Total (Hill & Valley) : 2056 - Jails :	26,11.06	1,48.00	1,48.00	27,59.06	5,08.16	2,87.61	23,90.51	3,68.55	86.64
10	4055 Capital Outlay on Police 800 Other Expenditure 01 Construction of Administrative Block									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	1,03.87	83.87	90.00	20.00	90.00
	Total Hill: 4055 - Capital Outlay on Police :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4055 - Capital Outlay on Police :	2,00.00	.00	.00	2,00.00	1,03.87	1,80.00	1,80.00	20.00	90.00
	Grand Total (Hill & Valley) : 4055 - Capital Outlay on Police :	2,00.00	.00	.00	2,00.00	1,03.87	83.87	1,80.00	20.00	90.00

**Report on Expenditure of Grant No. 32 - Jails
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 33 - Home Guards
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1	2070 Other Administrative Services 107 Home Guards 02 Village Police									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	21,42.84	.00	.00	21,42.84	7,46.03	1,81.41	73.65	5,64.62	73.65
	Total Hill: 2070 - Other Administrative Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2070 - Other Administrative Services :	21,42.84	.00	.00	21,42.84	7,46.03	15,78.22	15,78.22	5,64.62	73.65
	Grand Total (Hill & Valley) : 2070 - Other Administrative Services :	21,42.84	.00	.00	21,42.84	7,46.03	1,81.41	15,78.22	5,64.62	73.65

**Report on Expenditure of Grant No. 33 - Home Guards
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 34 - Rehabilitation
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2235 Social Security and Welfare									
	01 Rehabilitation									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	62.43	.00	.00	62.43	21.72	5.54	74.07	16.19	74.07
	200 Other Relief Measures									
2	08 Victims of Extremist Action									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	1,95.00	17.00	11.00	1,78.00	11.00
3	03 Payment of Compensation/Relief									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	.00	.00	1,50.00	1,20.15	47.46	51.53	72.70	51.53
	800 Other Expenditure									
4	03 Burmese Refugee Camp at Leikun									
	Hill -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	01 Manipur Victims Compensation Scheme 2011									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	60 Other Social Security and Welfare Programme									
	102 Pensions under Social Security Schemes									

**Report on Expenditure of Grant No. 34 - Rehabilitation
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
6	04 Pension and Other Social Security Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.68	.00	.00	1.68	1.68	.00	.00	1.68	.00
	Total Hill: 2235 - Social Security and Welfare :	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Total Valley: 2235 - Social Security and Welfare :	4,24.11	.00	.00	4,24.11	3,48.55	1,45.54	1,45.54	2,78.57	34.32
	Grand Total (Hill & Valley) : 2235 - Social Security and Welfare :	4,34.11	.00	.00	4,34.11	3,58.55	70.00	1,45.54	2,88.57	33.53

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 35 - Stationery and Printing
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2058 Stationery and Printing									
1	101 Purchase and Supply of Stationery Stores									
	02 Purchase and Supply of Stationery Stores									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	87.18	.00	.00	87.18	55.92	34.76	75.74	21.15	75.74
2	102 Printing, Storage and Distribution of Forms									
	01 Printing, Storage and Distribution of Forms									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	.00	20.00	17.77	11.89	70.60	5.88	70.60
3	103 Government Presses									
	04 Information Technology (IT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.60	.00	.00	.60	.60	.54	90.00	.06	90.00
4	01 Government Press									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,98.03	.00	.00	4,98.03	1,53.17	43.82	78.05	1,09.34	78.05
5	02 Strengthening of Technical and Administrative Staff									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	19.40	.00	.00	19.40	17.32	5.44	38.76	11.88	38.76
	Total Hill: 2058 - Stationery and Printing :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2058 - Stationery and Printing :	6,25.21	.00	.00	6,25.21	2,44.78	4,76.90	4,76.90	1,48.31	76.28
	Grand Total (Hill & Valley) : 2058 - Stationery and Printing :	6,25.21	.00	.00	6,25.21	2,44.78	96.45	4,76.90	1,48.31	76.28

**Report on Expenditure of Grant No. 35 - Stationery and Printing
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2702 Minor Irrigation									
	01 Surface Water									
	103 Diversion Schemes									
1	05 Pick-up Weir									
	Hill -	15.47	.00	.00	15.47	15.47	.00	.00	15.47	.00
	Valley -	30.95	.00	.00	30.95	5.87	.00	81.03	5.87	81.03
	80 General									
	001 Direction and Administration									
2	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,96.00	27.63	.00	3,23.63	1,38.10	69.79	70.35	95.95	70.35
3	03 Execution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,39.76	.00	.00	7,39.76	3,36.76	47.32	60.87	2,89.44	60.87
	052 Machinery and Equipment									
4	04 Maintenance of Machinery									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	800 Other Expenditure									
5	02 Rationalisation of Minor Irrigation Statistic									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	54.36	.00	.00	54.36	44.55	1.92	21.58	42.63	21.58
	Total Hill: 2702 - Minor Irrigation :	15.47	.00	.00	15.47	15.47	.00	.00	15.47	.00
	Total Valley: 2702 - Minor Irrigation :	11,26.07	27.63	.00	11,53.70	5,30.28	7,14.81	7,14.81	4,38.89	61.96

Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Grand Total (Hill & Valley) : 2702 - Minor Irrigation :	11,41.54	27.63	27.63	11,69.17	5,45.75	1,19.03	7,14.81	4,54.36	61.14

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4552 Capital Outlay on North Eastern Areas									
	22 Minor Irrigation									
	800 Other Expenditure									
6	03 Construction of Concrete Weir across Sekmai River (NEC)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
7	01 Construction of Pick Up Weir and Pucca Canal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,30.00	.00	.00	1,30.00	1,30.00	.00	.00	1,30.00	.00
8	05 Construction of gated weir across Yaralkhong at Gurupat, Imphal East									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.50	.00	.00	45.50	45.50	.00	.00	45.50	.00
9	04 Construction of pick up weir across Loklai River at Pengjang, Churachandpur									
	Hill -	1,15.11	.00	.00	1,15.11	1,15.11	.00	.00	1,15.11	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
10	10 One Time Central Assistance from North East Special Infrastructure Development Scheme (NESIDS)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	22,25.96	.00	22,25.96	.00	17,37.19	78.04	4,88.77	78.04
11	06 Construction of Mono Barrage across Langathel River nearby Lamlong Khonou Thoubal District (NEC)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	1,00.00	.00	50.00	1,00.00	50.00
12	02 Construction of Concrete Dam across Heirolk Litan Makhong, Thoubal. Manipur (NEC)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00

**Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	1,15.11	.00	.00	1,15.11	1,15.11	.00	.00	1,15.11	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	3,75.52	22,25.96	.00	26,01.48	2,75.52	18,37.19	18,37.19	7,64.29	70.62
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	4,90.63	22,25.96	22,25.96	27,16.59	3,90.63	17,37.19	18,37.19	8,79.40	67.63

**Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4702 Capital Outlay on Minor Irrigation									
13	101 Surface Water									
	05 Pick up weir, Low Head Barrage, Percolation Tank									
	Hill -	4,80.00	.00	.00	4,80.00	4,80.00	47.90	47.90	4,32.10	9.98
	Valley -	9,00.00	.00	.00	9,00.00	2,23.60	4,84.59	1,29.00	- 2,60.99	1,29.00
14	06 River Lift Irrigation Scheme									
	Hill -	1,00.00	.00	.00	1,00.00	28.37	.00	71.63	28.37	71.63
	Valley -	2,00.00	.00	.00	2,00.00	- 5.75	.00	1,02.88	- 5.75	1,02.88
15	102 Ground Water									
	08 Strengthening of Ground Water									
	Hill -	25.00	.00	.00	25.00	25.00	19.94	19.94	5.06	79.76
	Valley -	1,08.00	.00	.00	1,08.00	1,08.00	99.95	92.55	8.05	92.55
16	11 PMKSY Har Khet ko Pani (HKKP) Ground Water (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	25,20.00	.00	25,20.00	.00	.00	.00	25,20.00	.00
17	800 Other Expenditure									
	07 Rural Infrastructure Development Fund (RIDF)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,06.87	.00	.00	2,06.87	94.94	.00	54.11	94.94	54.11
18	02 Accelerated Irrigation Benefit Programme (AIBP)									
	Hill -	66,00.00	.00	.00	66,00.00	66,00.00	6,00.00	6,00.00	60,00.00	18.18
	Valley -	78,00.00	78,00.00	.00	1,56,00.00	78,00.00	8,00.00	6.67	1,48,00.00	6.67
	Total Hill: 4702 - Capital Outlay on Minor Irrigation :	72,05.00	.00	.00	72,05.00	71,33.37	6,67.84	7,39.47	64,65.53	10.26
	Total Valley: 4702 - Capital Outlay on Minor Irrigation :	92,14.87	1,03,20.00	.00	1,95,34.87	82,20.79	23,78.62	23,78.62	1,71,56.25	12.18

**Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Grand Total (Hill & Valley) : 4702 - Capital Outlay on Minor Irrigation :	1,64,19.87	1,03,20.00	1,03,20.00	2,67,39.87	1,53,54.16	20,52.38	31,18.09	2,36,21.78	11.66

**Report on Expenditure of Grant No. 37 - Fisheries
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	T (a+b+c)						
	2405 Fisheries										
	001 Direction and Administration										
1	01 Direction										
		Hill -	5,86.88	.00	.00	5,86.88	1,96.70	45.79	4,35.97	1,50.91	74.29
		Valley -	16,14.12	.00	.00	16,14.12	6,09.46	1,12.39	69.21	4,97.06	69.21
2	20 Strengthening of Technical and Administrative Staff										
		Hill -	18.00	.00	.00	18.00	18.00	2.10	2.10	15.90	11.67
		Valley -	2,18.00	.00	.00	2,18.00	1,57.84	3.74	29.31	1,54.11	29.31
	101 Inland fisheries										
3	02 Commercial Fish Farm										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	1,48.12	.00	.00	1,48.12	74.45	7.15	54.57	67.29	54.57
4	03 Fish Fry Distribution										
		Hill -	69.87	.00	.00	69.87	19.21	5.73	56.38	13.49	80.69
		Valley -	1,20.34	.00	.00	1,20.34	52.15	8.00	63.31	44.15	63.31
5	05 Commercial Fish Farm										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
6	06 Conservation and Restoration of River Fisheries										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
7	07 Development of Air-Breathening and Indigenous Fish-cum-Barbus Fisheries										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	20.00	.00	.00	20.00	2.00	.00	90.00	2.00	90.00

**Report on Expenditure of Grant No. 37 - Fisheries
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	10 Establishment of Fisheries Estate									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26.00	.00	.00	26.00	20.00	.00	23.08	20.00	23.08
9	11 Fish Fry Distribution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8.00	.00	.00	8.00	8.00	2.35	29.38	5.65	29.38
10	15 Fishery Extension									
	Hill -	6.00	.00	.00	6.00	6.00	6.00	6.00	.00	1,00.00
	Valley -	10.00	.00	.00	10.00	9.81	3.60	37.90	6.21	37.90
11	04 Aquatic Weed Control									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
12	16 Hatcheries Farms for convergence with Loktak Lake conservation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	1.99	19.90	8.01	19.90
13	08 Development of Cold Water Fisheries									
	Hill -	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
14	105 Processing, Preservation and Marketing									
	13 Fish Production, Marketing and Transport									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
	109 Extension and Training									

**Report on Expenditure of Grant No. 37 - Fisheries
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	04 Fishery Extension									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.19	.00	.00	40.19	6.94	8.48	1,03.83	- 1.54	1,03.83
16	14 Fishery Education									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	.00	.00	15.00	2.81	.00	81.27	2.81	81.27
	110 Mechanisation and improvement of Fish Crafts									
17	19 Mechanisation and Improvement of Fishing Crafts and Gear									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	800 Other Expenditure									
18	01 State Share of Centrally Sponsored Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,20.00	.00	.00	1,20.00	1,20.00	16.91	14.09	1,03.09	14.09
19	03 Assistance to Pisciculturists									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.00	.00	.00	6.00	6.00	6.00	1,00.00	.00	1,00.00
20	09 Development of Fish Aquarium and Museum									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.00	.00	.00	4.00	4.00	.00	.00	4.00	.00
21	02 Financial Assistance to Fish Farm Development Agency (FFDA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00

**Report on Expenditure of Grant No. 37 - Fisheries
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
22	04 Cage Culture									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,00.00	.00	.00	4,00.00	3,75.00	30.96	13.99	3,44.05	13.99
	Total Hill: 2405 - Fisheries :	6,82.75	.00	.00	6,82.75	2,41.91	59.62	5,00.45	1,82.30	73.30
	Total Valley: 2405 - Fisheries :	29,34.77	.00	.00	29,34.77	16,33.46	15,02.88	15,02.88	14,31.89	51.21
	Grand Total (Hill & Valley) : 2405 - Fisheries :	36,17.52	.00	.00	36,17.52	18,75.37	2,61.19	20,03.33	16,14.19	55.38
	4405 Capital Outlay on Fisheries									
23	800 Other Expenditure									
	19 Establishment of Fish Feed Firm at Lamphel (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	33.43	.00	33.43	.00	38.23	1,14.36	- 4.80	1,14.36
24	18 Construction of Fish Farms									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	48.00	.00	.00	48.00	48.00	.00	.00	48.00	.00
	Total Hill: 4405 - Capital Outlay on Fisheries :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4405 - Capital Outlay on Fisheries :	48.00	33.43	.00	81.43	48.00	38.23	38.23	43.20	46.95
	Grand Total (Hill & Valley) : 4405 - Capital Outlay on Fisheries :	48.00	33.43	33.43	81.43	48.00	38.23	38.23	43.20	46.95

**Report on Expenditure of Grant No. 37 - Fisheries
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 38 - Panchayat
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2515 Other Rural Development Programme									
1	101 Panchayati Raj									
	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11,46.64	85.53	.00	12,32.17	3,86.29	88.19	68.86	3,83.64	68.86
2	02 Panchayati Raj Institutions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.00	.00	.00	4.00	4.00	.00	.00	4.00	.00
3	07 Rashtriya Gram Swarai Abhiyan (RGSA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	14,44.83	.00	14,44.83	.00	4,99.40	34.56	9,45.43	34.56
4	08 Schemes under 14th FC Award									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	62,43.00	46,49.79	.00	1,08,92.79	- 6,69.29	.00	63.46	39,80.50	63.46
5	05 Training of Panchayat Members/ Functionaries									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	.00	.00	15.00	15.00	12.83	85.53	2.17	85.53
	Total Hill: 2515 - Other Rural Development Programme :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2515 - Other Rural Development Programme :	74,08.64	61,80.15	.00	1,35,88.79	- 2,64.00	82,73.05	82,73.05	53,15.74	60.88
	Grand Total (Hill & Valley) : 2515 - Other Rural Development Programme :	74,08.64	61,80.15	61,80.15	1,35,88.79	- 2,64.00	6,00.42	82,73.05	53,15.74	60.88

**Report on Expenditure of Grant No. 38 - Panchayat
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
6	200 Other Miscellaneous Compensations and Assignments									
	03 Financial Asstt to Panchayat & Zilla Parisad									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,91.84	.00	.00	2,91.84	24.87	.00	91.48	24.87	91.48
7	05 Devolution to PRIs under 3rd SFC Awards									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	24,69.40	14,04.35	.00	38,73.75	24,69.40	38,73.75	1,00.00	.00	1,00.00
Total Hill: 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj		.00	.00	.00	.00	.00	.00	.00	.00	
Total Valley: 3604 - Compensation and Assignments to Local Bodies and Panchayati R		27,61.24	14,04.35	.00	41,65.59	24,94.27	41,40.72	41,40.72	24.87	99.40
Grand Total (Hill & Valley) : 3604 - Compensation and Assignments to Loca		27,61.24	14,04.35	14,04.35	41,65.59	24,94.27	38,73.75	41,40.72	24.87	99.40

**Report on Expenditure of Grant No. 38 - Panchayat
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 39 - Sericulture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2851 Village and Small Industries									
1	003 Training									
	16 Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	13.00	.00	.00	13.00	11.12	4.61	49.92	6.51	49.92
	107 Sericulture Industries									
2	01 Direction									
	Hill -	6,56.40	.00	.00	6,56.40	1,90.79	51.34	5,16.95	1,39.45	78.76
	Valley -	20,60.95	.00	.00	20,60.95	7,85.91	2,74.95	75.21	5,10.96	75.21
3	04 Execution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	89.10	.00	.00	89.10	89.10	.00	.00	89.10	.00
4	05 Extension Centre									
	Hill -	2.50	.00	.00	2.50	2.50	2.70	2.70	- .20	1,08.00
	Valley -	2.50	.00	.00	2.50	2.50	3.45	1,38.00	- .95	1,38.00
5	03 Eri Development Programme									
	Hill -	1.90	.00	.00	1.90	1.90	1.35	1.35	.55	71.05
	Valley -	5.00	.00	.00	5.00	4.92	4.91	1,00.00	.00	1,00.00
6	07 Muga Development Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	2.97	2.74	92.33	.23	92.33
7	09 Mulbery Development Programme									
	Hill -	3.75	.00	.00	3.75	3.75	2.75	2.75	1.00	73.33
	Valley -	14.47	.00	.00	14.47	12.05	10.44	88.80	1.62	88.80

**Report on Expenditure of Grant No. 39 - Sericulture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	10 Mulbery Seed Organisation									
	Hill -	1.50	.00	.00	1.50	.63	1.44	2.31	- .81	1,54.00
	Valley -	3.50	.00	.00	3.50	3.50	.99	28.29	2.51	28.29
9	13 Seed Organisation									
	Hill -	1.00	.00	.00	1.00	1.00	.50	.50	.50	50.00
	Valley -	1.00	.00	.00	1.00	1.00	.50	50.00	.50	50.00
10	15 Tasar Reeling and Spinning Factory									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.50	.00	.00	10.50	7.93	3.26	55.62	4.66	55.62
11	17 Weaving and Marketing Cum Cocoon Market									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.50	.00	.00	5.50	3.92	2.31	70.73	1.61	70.73
12	06 General sericulture Dev. Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	.00	9.00	9.00	9.00	1,00.00	.00	1,00.00
13	21 Information Technology									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	32.78	.00	.00	32.78	32.17	.29	2.75	31.88	2.75
14	20 State Share of NERTPS									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,00.00	.00	.00	5,00.00	5,00.00	2.50	.50	4,97.50	.50
	Total Hill: 2851 - Village and Small Industries :	6,67.05	.00	.00	6,67.05	2,00.57	60.08	5,26.56	1,40.49	78.94
	Total Valley: 2851 - Village and Small Industries :	27,50.30	.00	.00	27,50.30	14,66.09	16,04.17	16,04.17	11,46.13	58.33
	Grand Total (Hill & Valley) : 2851 - Village and Small Industries :	34,17.35	.00	.00	34,17.35	16,66.66	3,80.03	21,30.73	12,86.62	62.35

**Report on Expenditure of Grant No. 39 - Sericulture
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2700 Major Irrigation									
	<i>01 Water Development</i>									
1	001 Direction and Administration									
	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,54.75	.00	- 1,03.85	3,50.90	2,03.09	37.57	82.42	61.68	82.42
	<i>02 Singda Irrigation Project</i>									
2	001 Direction and Administration									
	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,41.96	.00	- 95.86	3,46.10	1,72.89	27.10	85.57	49.93	85.57
	<i>03 Khuga Irrigation Project</i>									
3	001 Direction and Administration									
	01 Direction									
	Hill -	4,97.00	.00	- 97.00	4,00.00	2,17.16	34.04	3,13.88	86.12	78.47
	Valley -	1,03.00	.00	- 23.40	79.60	38.33	6.59	89.51	8.35	89.51
	<i>04 Thoubal River Irrigation Project</i>									
4	001 Direction and Administration									
	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12,50.00	.00	- 2,09.60	10,40.40	4,32.90	92.63	87.44	1,30.67	87.44
	<i>05 Dolaithabi River Irrigation Project</i>									
	001 Direction and Administration									

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
5	01 Direction									
	Hill -	4,88.00	.00	- 88.00	4,00.00	1,84.08	26.87	3,30.79	69.21	82.70
	Valley -	1,12.00	.00	75.00	1,87.00	33.67	12.05	48.33	96.62	48.33
	<i>80 General</i>									
6	800 Other Expenditure									
	05 Irrigation Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	- 1,06.38	93.62	1,96.12	81.50	91.20	8.24	91.20
	Total Hill: 2700 - Major Irrigation :	9,85.00	.00	- 1,85.00	8,00.00	4,01.24	60.91	6,44.67	1,55.33	80.58
	Total Valley: 2700 - Major Irrigation :	25,61.71	.00	- 4,64.09	20,97.62	10,77.00	17,42.13	17,42.13	3,55.49	83.05
	Grand Total (Hill & Valley) : 2700 - Major Irrigation :	35,46.71	.00	.00	28,97.62	14,78.24	3,18.35	23,86.80	5,10.82	82.37
	2701 Medium Irrigation									
	<i>04 Medium Irrigation Non-Commercial</i>									
	001 Direction and Administration									
7	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14,99.00	.00	- 1,26.60	13,72.40	6,36.88	2,74.52	82.82	2,35.76	82.82
	Total Hill: 2701 - Medium Irrigation :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2701 - Medium Irrigation :	14,99.00	.00	- 1,26.60	13,72.40	6,36.88	11,36.64	11,36.64	2,35.76	82.82
	Grand Total (Hill & Valley) : 2701 - Medium Irrigation :	14,99.00	.00	.00	13,72.40	6,36.88	2,74.52	11,36.64	2,35.76	82.82

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
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Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2711 Flood Control and Drainage									
	01 Flood Control									
8	001 Direction and Administration									
	03 Execution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	17,55.52	.00	- 3,10.92	14,44.60	7,15.01	1,19.20	80.28	2,84.89	80.28
	052 Machinery and Equipment									
9	07 New Supply									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	- 2.00	18.00	20.00	.00	.00	18.00	.00
	800 Other Expenditure									
10	04 Flood Control									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	70.00	.00	- 7.00	63.00	70.00	.00	.00	63.00	.00
	Total Hill: 2711 - Flood Control and Drainage :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2711 - Flood Control and Drainage :	18,45.52	.00	- 3,19.92	15,25.60	8,05.01	11,59.71	11,59.71	3,65.89	76.02
	Grand Total (Hill & Valley) : 2711 - Flood Control and Drainage :	18,45.52	.00	.00	15,25.60	8,05.01	1,19.20	11,59.71	3,65.89	76.02

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
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Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
11	4552 Capital Outlay on North Eastern Areas 03 Flood Control 800 Other Expenditure 05 Flood Control Scheme on Koirengei Bridge									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	4,16.00	4,16.00	- 3,04.56	.00	73.21	1,11.44	73.21
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	4,16.00	4,16.00	- 3,04.56	3,04.56	3,04.56	1,11.44	73.21
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	.00	.00	.00	4,16.00	- 3,04.56	.00	3,04.56	1,11.44	73.21

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4700 Capital Outlay on Major Irrigation									
	01 Khuga Irrigation Project									
12	800 Other Expenditure									
	10 Khuga Irrigation Project									
	Hill -	1,30.00	.00	91.91	2,21.91	.68	60.43	1,89.75	32.16	85.51
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	03 Thoubal River Irrigation Project									
	800 Other Expenditure									
13	11 Thoubal River Irrigation Project (AIBP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,75.00	.00	96.53	2,71.53	- 8,67.80	1,01.70	4,21.50	- 8,72.98	4,21.50
14	12 Thoubal River Irrigation Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,38,41.00	.00	- 1,11,00.61	27,40.39	99,24.25	13,43.32	1,91.95	- 25,19.68	1,91.95
15	01 Thoubal River Irrigation Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	37,74.77	39,77.23	77,52.00	.00	.00	.00	77,52.00	.00
	04 Dolaithabi River Irrigation Project									
	800 Other Expenditure									
16	12 Dolaithabi River Irrigation Project									
	Hill -	1,95.00	.00	90.43	2,85.43	13.27	1,05.28	2,87.01	- 1.58	1,00.55
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
17	13 Dolaithabi Barrage Project under (LTIF)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	10,73.53	10,73.53	.00	83.35	7.76	9,90.18	7.76
	Total Hill: 4700 - Capital Outlay on Major Irrigation :	3,25.00	.00	1,82.34	5,07.34	13.95	1,65.71	4,76.76	30.58	93.97
	Total Valley: 4700 - Capital Outlay on Major Irrigation :	1,40,16.00	37,74.77	59,53.32	1,18,37.45	90,56.45	64,87.93	64,87.93	53,49.52	54.81
	Grand Total (Hill & Valley) : 4700 - Capital Outlay on Major Irrigation :	1,43,41.00	37,74.77	37,74.77	1,23,44.79	90,70.40	16,94.08	69,64.69	53,80.10	56.42
18	4711 Capital Outlay on Flood Control Projects <i>01 Flood Control</i> 103 Civil Works 03 Civil Works									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15,00.00	.00	9,82.37	24,82.37	5,93.54	6,46.88	62.57	9,29.03	62.57
19	01 Civil Works									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,21,03.00	.00	.00	2,21,03.00	2,07,03.00	.00	6.33	2,07,03.00	6.33
20	<i>03 Drainage</i> 103 Civil Works 01 Improvement of Pemikhong Drainage System under NLCPR									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	77.00	77.00	.00	77.00	1,00.00	.00	1,00.00
	Total Hill: 4711 - Capital Outlay on Flood Control Projects :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4711 - Capital Outlay on Flood Control Projects :	2,36,03.00	.00	10,59.37	2,46,62.37	2,12,96.54	30,30.34	30,30.34	2,16,32.03	12.29
	Grand Total (Hill & Valley) : 4711 - Capital Outlay on Flood Control Projec	2,36,03.00	.00	.00	2,46,62.37	2,12,96.54	7,23.88	30,30.34	2,16,32.03	12.29

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2205 Art and Culture									
	001 Direction and Administration									
1	01 Direction									
2	05 Assistance to Manipuris Outside the State including Jiribam for Development of Cultural Centres									
3	101 Fine Arts Education									
	08 Fine Arts Education									
4	102 Promotion of Arts and Culture									
	06 Exchange of Cultural Troupes									
5	14 Film Production									
6	15 Support to Manipur State Kala Academy									
7	11 I.N.A./Museum-Cum -Library									

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	17 Financial Assistance to Manipur State Kala Academy									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	93.00	.00	- 15.18	77.82	93.00	77.70	99.85	.12	99.85
9	18 Life Time Achievement Award									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	2.00	1,00.00	.00	1,00.00
10	01 Financial Assistance to Manipur University of Culture									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	63.92	2,63.92	33.17	92.09	98.11	5.00	98.11
11	07 Gazetteer									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.63	.00	- 2.00	13.63	10.59	4.95	73.29	3.64	73.29
12	103 Archaeology									
	04 Archaeology									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,21.51	.00	- .12	1,21.39	58.54	7.17	57.77	51.26	57.77
13	03 Antiquities and Art Treasures									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	44.28	.00	- 8.38	35.90	26.79	16.01	93.31	2.40	93.31
14	14 Maintenance of Kangla Fort Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	21.48	21.48	- 16.64	26.54	2,01.02	- 21.70	2,01.02
15	05 Manipur Archaeological Museum (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	2,83.01	1,52.50	4,35.51	.00	.00	.00	4,35.51	.00

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	14 Kangla Fort Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	27.80	.00	.00	27.80	27.80	.00	.00	27.80	.00
	104 Archives									
17	04 Archives									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,18.92	.00	- 22.81	96.11	53.29	12.78	81.58	17.70	81.58
	105 Public Library									
18	13 Public Library									
	Hill -	45.30	.00	.00	45.30	27.73	1.53	19.11	26.19	42.19
	Valley -	1,58.36	.00	- 9.62	1,48.74	76.13	19.08	68.11	47.43	68.11
19	22 Public Library									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	42.50	.00	- 2.25	40.25	42.50	18.00	44.72	22.25	44.72
	107 Museums									
20	18 Museum and Art Gallery									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.20	.00	- 3.95	96.25	46.65	20.45	76.88	22.25	76.88
	800 Other Expenditure									
21	09 Government Music College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	31.83	.00	- 5.18	26.65	15.67	1.50	66.27	8.99	66.27
22	08 Government Dance College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,56.49	.00	- 35.64	1,20.85	63.41	20.10	93.65	7.67	93.65

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	10 Grant to Public Libraries, Museum, Theatre Workshop etc.									
	Hill -	27.00	.00	.00	27.00	27.00	.00	.00	27.00	.00
	Valley -	63.00	.00	.00	63.00	63.00	.00	.00	63.00	.00
24	20 Open Air Theatre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	52.66	.00	- 3.15	49.51	25.03	9.26	74.51	12.62	74.51
25	23 Republic Day Celebration at New Delhi									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	- 30.00	.00	30.00	.00	.00	.00	.00
26	12 Financial Assistance to Imphal Art College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	97.16	.00	- 2.76	94.40	97.16	.00	.00	94.40	.00
27	05 Maintenance of Cultural House at Chingu Thangjing, Moirang									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	13.00	.00	- 1.30	11.70	13.00	4.80	41.03	6.90	41.03
28	27 Grant to Manipur State Film & Television Instiute									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	1,67.53	32.47	2,00.00	.00	20.00	10.00	1,80.00	10.00
29	15 Promotion and Devlopment of Film									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,27.50	.00	- 10.45	1,17.05	92.95	35.25	59.63	47.25	59.63
30	26 Financial Assistance to Voluntary Organisations									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	41.00	46.00	5.00	41.00	89.13	5.00	89.13

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
31	04 Heritage Protection									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	- 5.00	45.00	48.00	.00	4.44	43.00	4.44
	Total Hill: 2205 - Art and Culture :	72.30	.00	.00	72.30	54.73	1.53	19.11	53.19	26.43
	Total Valley: 2205 - Art and Culture :	22,93.05	4,50.54	1,16.81	28,60.40	13,98.89	15,04.69	15,04.69	13,55.71	52.60
	Grand Total (Hill & Valley) : 2205 - Art and Culture :	23,65.35	4,50.54	4,50.54	29,32.70	14,53.62	6,12.06	15,23.80	14,08.90	51.96
	2552 North Eastern Areas									
	<i>17 Arts & Culture</i>									
	102 Promotion of Arts & Culture									
32	03 Heritage Protection In Hill And Plain Districts Of Manipur									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	1,25.00	.00	1,25.00	- 1,25.00	.00	1,00.00	.00	1,00.00
33	01 Support for Musical Instruments & Teaching of Music School children									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	35.69	35.69	.00	35.69	1,00.00	.00	1,00.00
	Total Hill: 2552 - North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2552 - North Eastern Areas :	.00	1,25.00	35.69	1,60.69	- 1,25.00	1,60.69	1,60.69	.00	1,00.00
	Grand Total (Hill & Valley) : 2552 - North Eastern Areas :	.00	1,25.00	1,25.00	1,60.69	- 1,25.00	35.69	1,60.69	.00	1,00.00

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4202 Capital Outlay on Education, Sports, Art and Culture									
	<i>04 Art and Culture</i>									
	800 Other Expenditure									
34	14 Manipur film Institute									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	- 2,00.00	.00	2,00.00	.00	.00	.00	.00
35	15 Heritage Protection									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	50.00	2,50.00	1,90.00	49.00	23.60	1,91.00	23.60
36	10 Construction of Guest House at Moirang									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	- 2.50	22.50	25.00	22.50	1,00.00	.00	1,00.00
	Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture :	4,25.00	.00	- 1,52.50	2,72.50	4,15.00	81.50	81.50	1,91.00	29.91
	Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar	4,25.00	.00	.00	2,72.50	4,15.00	71.50	81.50	1,91.00	29.91

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 42 - State Academy of Training
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2070 Other Administrative Services									
	003 Training									
1	01 State Academy of Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,87.78	.00	.00	4,87.78	2,03.05	40.82	66.74	1,62.23	66.74
2	02 Capacity Building/Skill Development Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	67.00	.00	.00	67.00	34.38	1.83	51.42	32.55	51.42
	Total Hill: 2070 - Other Administrative Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2070 - Other Administrative Services :	5,54.78	.00	.00	5,54.78	2,37.43	3,60.00	3,60.00	1,94.78	64.89
	Grand Total (Hill & Valley) : 2070 - Other Administrative Services :	5,54.78	.00	.00	5,54.78	2,37.43	42.65	3,60.00	1,94.78	64.89
	4070 Capital Outlay on Other Administrative Services									
	800 Other Expenditure									
3	02 Special Repairing of SAT Building									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16.00	.00	.00	16.00	16.00	.00	.00	16.00	.00
	Total Hill: 4070 - Capital Outlay on Other Administrative Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4070 - Capital Outlay on Other Administrative Services :	16.00	.00	.00	16.00	16.00	.00	.00	16.00	.00
	Grand Total (Hill & Valley) : 4070 - Capital Outlay on Other Administrative	16.00	.00	.00	16.00	16.00	.00	.00	16.00	.00

**Report on Expenditure of Grant No. 42 - State Academy of Training
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
		1	2	3							4
		O (a)	S (b)	R (c)	T (a+b+c)						
	2401 Crop Husbandry										
	001 Direction and Administration										
1	01 Direction										
		Hill -	2,73.85	.00	.00	2,73.85	1,67.57	24.24	1,30.52	1,43.33	47.66
		Valley -	2,45.15	.00	.00	2,45.15	1,19.54	28.82	63.00	90.71	63.00
2	02 Execution										
		Hill -	5,51.78	.00	.00	5,51.78	2,95.77	24.76	2,80.77	2,71.01	50.88
		Valley -	5,09.25	.00	.00	5,09.25	2,64.04	26.74	53.40	2,37.30	53.40
	103 Seeds										
3	01 Mao Potato Farm										
		Hill -	2,56.56	.00	.00	2,56.56	1,34.49	15.14	1,37.21	1,19.35	53.48
		Valley -	77.21	.00	.00	77.21	48.13	2.72	41.19	45.41	41.19
4	02 Foundation Farm at Mao										
		Hill -	1,40.00	.00	.00	1,40.00	1,24.15	27.99	43.84	96.16	31.31
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	108 Commercial Crops										
5	01 Commercial Crops										
		Hill -	72.72	.00	.00	72.72	46.43	2.80	29.09	43.63	40.00
		Valley -	53.10	.00	.00	53.10	24.33	2.86	59.57	21.47	59.57
6	02 Mushroom Development										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	5.00	.00	.00	5.00	4.50	.50	20.00	4.00	20.00
	109 Extension and Farmers' Training										

**Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	01 Horticulture Extension Services									
	Hill -	53.69	.00	.00	53.69	36.43	.55	17.82	35.87	33.19
	Valley -	75.52	.00	.00	75.52	42.03	3.19	48.57	38.84	48.57
8	02 Strengthening of Horticulture Information Unit									
	Hill -	46.00	.00	.00	46.00	46.00	14.00	14.00	32.00	30.43
	Valley -	47.00	.00	.00	47.00	41.92	3.47	18.19	38.45	18.19
	119 Horticulture and Vegetable Crops									
9	01 Fruit Preservation Factory									
	Hill -	62.73	.00	.00	62.73	44.39	1.14	19.48	43.25	31.05
	Valley -	86.77	.00	.00	86.77	55.58	2.74	39.10	52.84	39.10
10	02 Fruit Progeny Orchard and Nurseries									
	Hill -	1,29.99	.00	.00	1,29.99	40.94	9.80	98.85	31.14	76.04
	Valley -	89.50	.00	.00	89.50	41.57	4.12	58.16	37.45	58.16
11	03 Development of Progeny Orchard									
	Hill -	33.00	.00	.00	33.00	17.83	.43	15.59	17.41	47.24
	Valley -	15.00	.00	.00	15.00	9.04	.24	41.33	8.80	41.33
12	04 Establishment of Orchards in the Hill Areas									
	Hill -	1,30.00	.00	.00	1,30.00	1,30.00	.00	.00	1,30.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	800 Other Expenditure									
13	02 State Share for Mission for Integrated Development of Horticulture									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	.00	.00	3,00.00	1,50.00	1,44.44	98.15	5.56	98.15

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
14	05 National Agriculture Insurance Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
15	04 Development of Floriculture									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	.00	.00	90.00	90.00	25.00	27.78	65.00	27.78
16	01 Mission for Integrated Development of Horticulture (Cental Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40,00.00	.00	.00	40,00.00	26,50.00	13,00.00	66.25	13,50.00	66.25
17	06 Model Horticulture Centre (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	25.00	1,00.00	.00	1,00.00
	Total Hill: 2401 - Crop Husbandry :	17,50.32	.00	.00	17,50.32	10,84.00	1,20.85	7,87.17	9,63.15	44.97
	Total Valley: 2401 - Crop Husbandry :	56,68.50	.00	.00	56,68.50	36,15.68	36,22.67	36,22.67	20,45.83	63.91
	Grand Total (Hill & Valley) : 2401 - Crop Husbandry :	74,18.82	.00	.00	74,18.82	46,99.68	16,90.69	44,09.84	30,08.98	59.44

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
18	2402 Soil and Water Conservation 001 Direction and Administration 01 Direction									
	Hill -	5,57.88	.00	.00	5,57.88	2,59.09	41.05	3,39.83	2,18.05	60.91
	Valley -	4,42.87	.00	.00	4,42.87	1,75.84	29.02	66.85	1,46.83	66.85
19	101 Soil Survey and Testing 01 Soil Survey and Testing									
	Hill -	1,53.23	.00	.00	1,53.23	69.60	12.12	95.75	57.48	62.49
	Valley -	2,51.11	.00	.00	2,51.11	1,31.71	15.98	53.91	1,15.73	53.91
20	102 Soil Conservation 01 Soil Conservation									
	Hill -	2,46.04	.00	.00	2,46.04	1,38.26	8.02	1,15.80	1,30.24	47.07
	Valley -	2,59.17	.00	.00	2,59.17	1,47.19	15.22	49.08	1,31.97	49.08
21	103 Land Reclamation and Development 01 Assistance to Small and Marginal Farmers for increasing Agricultural Production									
	Hill -	36.00	.00	.00	36.00	3.60	.00	32.40	3.60	90.00
	Valley -	36.00	.00	.00	36.00	3.60	.00	90.00	3.60	90.00
	Total Hill: 2402 - Soil and Water Conservation :	9,93.15	.00	.00	9,93.15	4,70.55	61.19	5,83.78	4,09.37	58.78
	Total Valley: 2402 - Soil and Water Conservation :	9,89.15	.00	.00	9,89.15	4,58.34	5,91.02	5,91.02	3,98.13	59.75
	Grand Total (Hill & Valley) : 2402 - Soil and Water Conservation :	19,82.30	.00	.00	19,82.30	9,28.89	1,21.41	11,74.80	8,07.50	59.26

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2415 Agricultural Research and Education									
	01 Crop Husbandry									
	004 Research									
22	01 Soil Conservation Research Demonstration									
	Hill -	47.81	.00	.00	47.81	25.58	2.78	25.02	22.79	52.33
	Valley -	39.22	.00	.00	39.22	33.52	.36	15.45	33.16	15.45
	277 Education									
23	01 Training of Graduate and Post Graduate									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7.57	.00	.00	7.57	3.65	3.15	93.39	.50	93.39
	Total Hill: 2415 - Agricultural Research and Education :	47.81	.00	.00	47.81	25.58	2.78	25.02	22.79	52.33
	Total Valley: 2415 - Agricultural Research and Education :	46.79	.00	.00	46.79	37.17	13.13	13.13	33.66	28.06
	Grand Total (Hill & Valley) : 2415 - Agricultural Research and Education :	94.60	.00	.00	94.60	62.75	6.29	38.15	56.45	40.33
	4401 Capital Outlay on Crop Husbandry									
	800 Other Expenditure									
24	01 Construction of Cold Storage									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,00.00	.00	.00	6,00.00	60.00	.00	90.00	60.00	90.00
	Total Hill: 4401 - Capital Outlay on Crop Husbandry :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4401 - Capital Outlay on Crop Husbandry :	6,00.00	.00	.00	6,00.00	60.00	5,40.00	5,40.00	60.00	90.00
	Grand Total (Hill & Valley) : 4401 - Capital Outlay on Crop Husbandry :	6,00.00	.00	.00	6,00.00	60.00	.00	5,40.00	60.00	90.00

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
25	4402 Capital Outlay on Soil and Water Conservation 800 Other expenditure 01 Construction of Directorate Building Hill - Valley -	.00 70.00	.00 .00	.00 .00	.00 70.00	.00 45.89	.00 .50	.00 35.16	.00 45.39	.00 35.16
	Total Hill: 4402 - Capital Outlay on Soil and Water Conservation :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4402 - Capital Outlay on Soil and Water Conservation :	70.00	.00	.00	70.00	45.89	24.61	24.61	45.39	35.16
Grand	Total (Hill & Valley) : 4402 - Capital Outlay on Soil and Water Conse	70.00	.00	.00	70.00	45.89	.50	24.61	45.39	35.16
26	4552 Capital Outlay on North Eastern Areas <i>24 Crop Husbandry</i> 800 Other Expenditure 01 Re-establishment of Magfruit Factory, Manipur Hill - Valley -	.00 .00	.00 1,04.36	.00 .00	.00 1,04.36	.00 .00	.00 .00	.00 .00	.00 1,04.36	.00 .00
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	.00	1,04.36	.00	1,04.36	.00	.00	.00	1,04.36	.00
Grand Total	(Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	.00	1,04.36	1,04.36	1,04.36	.00	.00	.00	1,04.36	.00

**Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
		1	2	3						
		O (a)	S (b)	R (c)	T (a+b+c)					
	2235 Social Security and Welfare									
	02 Social Welfare									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	- 4.11	.00	4.11	- 4.11	.00
	Valley -	2,30.68	.00	.00	2,30.68	95.26	93.54	99.25	1.73	99.25
2	07 District Social Welfare Office, Bishnupur									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	18.38	.00	.00	18.38	7.71	3.26	75.79	4.45	75.79
3	08 District Social Welfare Office, Thoubal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	21.85	.00	.00	21.85	3.29	2.25	95.29	1.03	95.29
4	06 District Social Welfare Office, Tamenglong									
	Hill -	2.00	.00	.00	2.00	2.00	.80	.80	1.20	40.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	11 District Social Welfare Office, Imphal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.59	.00	.00	25.59	8.72	1.69	72.53	7.03	72.53
6	09 District Social Welfare Office, Ukhrul									
	Hill -	.00	.00	.00	.00	- 7.61	1.43	9.03	- 9.03	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	16 Government Deaf and Mute School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	72.90	.00	.00	72.90	30.96	4.23	63.33	26.73	63.33

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	25 Production-Cum-Training Centre under R.T.I.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11.10	.00	.00	11.10	6.56	.39	44.50	6.16	44.50
9	05 District Social Welfare Office, Churachandpur									
	Hill -	2.00	.00	.00	2.00	1.20	.00	.80	1.20	40.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
10	03 District Social Welfare Office, Bishnupur									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
11	04 District Social Welfare Office, Thoubal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	1.50	.00	25.00	1.50	25.00
12	21 Social Welfare Office									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,59.00	.00	.00	1,59.00	1,34.74	52.64	48.36	82.10	48.36
13	14 District Social Welfare Office, Imphal East									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	1.46	.00	51.33	1.46	51.33
14	15 District Social Welfare Office, Tengnoupal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	1.81	.35	51.33	1.46	51.33
15	17 District Social Welfare Office, Kamjong									
	Hill -	1.00	.00	.00	1.00	.60	.00	.40	.60	40.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	18 District Social Welfare Office, Pherzawl									
	Hill -	.50	.00	.00	.50	.50	.00	.00	.50	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
17	20 District Social Welfare Office, Chandel									
	Hill -	2.00	.00	.00	2.00	.79	.00	1.21	.79	60.50
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
18	22 District Social Welfare Office, Kakching									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	1.55	.35	40.00	1.20	40.00
19	23 District Social Welfare Office, Kangpokpi									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	2.50	1.05	51.67	1.45	51.67
20	26 District Social Welfare Office, Senapati									
	Hill -	2.00	.00	.00	2.00	1.50	.00	.50	1.50	25.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
21	27 District Social Welfare Office, Ukhrul									
	Hill -	2.00	.00	.00	2.00	1.10	.00	.90	1.10	45.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
22	32 District Social Welfare Office, Churachandpur									
	Hill -	22.55	.00	.00	22.55	7.25	2.25	17.55	5.00	77.83
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
23	10 District Social Welfare Office, Chandel									
	Hill -	26.57	.00	.00	26.57	14.95	.00	11.62	14.95	43.73
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
24	12 District Social Welfare Office, Senapati									
	Hill -	22.18	.00	.00	22.18	10.53	1.08	12.73	9.45	57.39
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
25	13 District Social Welfare Office, Ukhrul									
	Hill -	16.49	.00	.00	16.49	15.09	.00	1.40	15.09	8.49
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
26	09 District Social Welfare Office, Tamenglong									
	Hill -	16.66	.00	.00	16.66	14.31	.00	2.35	14.31	14.11
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
27	33 District Social Welfare Office, Imphal East									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22.05	.00	.00	22.05	1.82	4.77	1,13.42	- 2.96	1,13.42
28	02 District Social Welfare Office, Imphal West									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
29	101 Welfare of Handicapped 15 Government Ideal Blind School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,54.81	.00	.00	1,54.81	66.84	23.65	72.10	43.19	72.10
30	09 Government Deaf and Mute School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	42.92	.00	.00	42.92	41.19	33.68	82.50	7.51	82.50
31	10 Government Ideal Blind School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	36.01	.00	.00	36.01	14.21	4.87	74.06	9.34	74.06

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
32	11 Handicapped									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	80.87	.00	.00	80.87	51.88	48.65	96.01	3.23	96.01
33	05 Creation of Barrier -free Environment for persons with disabilities under SIPDA									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	1,23.50	.00	1,23.50	.00	.00	.00	1,23.50	.00
34	38 Financial Assistance to Disability Commissioner									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	.00	.00	15.00	2.00	2.00	1,00.00	.00	1,00.00
	102 Child Welfare									
35	25 Voluntary Organisations									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
36	38 Incentive to Anganwadi Workers and Helpers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	47.50	.00	.00	47.50	47.50	.00	.00	47.50	.00
37	49 Saitu Gamphazol Integrated Childs Development Scheme (ICDS) Project									
	Hill -	.00	.00	.00	.00	- 3.32	.00	3.32	- 3.32	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
38	41 Tousem Integrated Childs Development Scheme (ICDS) Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 2,90.57	92.81	.00	- 3,83.38	.00
39	42 Twin District Integrated Childs Development Scheme (ICDS) Cell : Chandel and Thoubal District ICDS Cell									
	Hill -	.00	.00	.00	.00	- 1,11.52	38.30	1,49.83	- 1,49.83	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
40	03 Bal Bhawan and Children's Park									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	.90	90.00	.10	90.00
41	14 Family and Child Welfare Project									
	Hill -	36.17	.00	.00	36.17	36.17	.00	.00	36.17	.00
	Valley -	1,05.92	.00	.00	1,05.92	1,03.82	.00	1.98	1,03.82	1.98
42	21 Observance of National Children's Day									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
43	13 Museum-cum-Doll House									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
44	24 Welfare of Children in need of Care and Protection (Cenrtal Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,13.00	.00	.00	8,13.00	8,13.00	15.77	1.94	7,97.23	1.94
45	36 Pradhan mantri Matru Vsndana Yojana (PMMVY) Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	13,90.00	.00	.00	13,90.00	13,50.00	.00	2.88	13,50.00	2.88
46	63 Nungba ICDS Project									
	Hill -	.00	.00	.00	.00	- 28.34	7.53	35.87	- 35.87	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
47	72 Tamei ICDS Project									
	Hill -	.00	.00	.00	.00	- 59.61	18.81	78.42	- 78.42	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
48	77 Tousem ICDS Project									
	Hill -	.00	.00	.00	.00	- 49.99	19.58	69.57	- 69.57	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
49	79 Twin District ICDS Cell:Tamenglong and Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 17.14	4.56	.00	- 21.71	.00
50	91 Tamenglong District ICDS Cell									
	Hill -	.00	.00	.00	.00	- 4.78	1.35	6.13	- 6.13	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
51	41 Bishnupur ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,44.28	83.07	.00	7,27.35	6,44.28	.00	.00	7,27.35	.00
52	07 Beti Bachao Beti Padhao (BBBP) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
53	16 Kishori Shakti Yojna (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.25	.00	.00	30.25	30.25	.00	.00	30.25	.00
54	42 Chakpikarong ICDS Project (Central Share)									
	Hill -	2,56.51	.00	.00	2,56.51	2,55.62	.00	.89	2,55.62	.35
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
55	43 Chandel ICDS Project (Central Share)									
	Hill -	2,58.85	.00	.00	2,58.85	2,58.85	.00	.00	2,58.85	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
56	44 Chingai ICDS Project (Central Share)									
	Hill -	2,27.99	.00	.00	2,27.99	2,27.99	.00	.00	2,27.99	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
57	45 Churachandpur ICDS Cell (Central Share)									
	Hill -	45.64	.00	.00	45.64	30.38	.00	15.26	30.38	33.44
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
58	46 Churachandpur ICDS Project (Central Share)									
	Hill -	2,96.38	.00	.00	2,96.38	2,96.38	.00	.00	2,96.38	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
59	47 Henglep ICDS Project (Central Share)									
	Hill -	2,27.18	.00	.00	2,27.18	2,27.18	.00	.00	2,27.18	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
60	48 Imphal City ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,68.58	1,55.19	.00	11,23.77	8,67.02	.00	9.04	10,22.21	9.04
61	49 Imphal District ICDS Cell (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	49.72	.00	.00	49.72	49.72	.00	.00	49.72	.00
62	50 Imphal East-I ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,16.28	1,57.11	.00	9,73.39	8,16.28	.00	.00	9,73.39	.00
63	51 Imphal East - II ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,26.69	1,34.74	.00	10,61.43	8,51.18	.00	7.11	9,85.92	7.11

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
64	52 Imphal West - I ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,68.74	70.82	.00	9,39.56	7,75.85	.00	9.89	8,46.67	9.89
65	53 Imphal West - II ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,87.90	.00	.00	7,87.90	7,33.42	.00	6.91	7,33.42	6.91
66	54 Integrated Child Development Services Scheme (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	21,16.06	1,74.14	.00	22,90.20	20,55.15	.00	2.66	22,29.29	2.66
67	55 Jiribam ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,95.28	.00	.00	2,95.28	2,95.28	.00	.00	2,95.28	.00
68	56 Kakching ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,22.40	1,00.98	.00	7,23.38	6,08.41	.00	1.93	7,09.39	1.93
69	57 Kamjong ICDS Project (Central Share)									
	Hill -	1,97.54	.00	.00	1,97.54	1,97.54	.00	.00	1,97.54	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
70	58 Kangpokpi ICDS Project (Central Share)									
	Hill -	2,79.69	.00	.00	2,79.69	2,79.69	.00	.00	2,79.69	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
71	59 Kasom Khullen ICDS Project (Central Share)									
	Hill -	1,66.04	.00	.00	1,66.04	1,66.04	.00	.00	1,66.04	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
72	65 Parbung ICDS Project (Central Share)									
	Hill -	1,31.47	.00	.00	1,31.47	1,06.68	.00	24.79	1,06.68	18.86
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
73	66 Phungyar ICDS Project (Central Share)									
	Hill -	1,88.97	.00	.00	1,88.97	1,88.97	.00	.00	1,88.97	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
74	67 Purul ICDS Project (Central Share)									
	Hill -	2,49.93	.00	.00	2,49.93	2,49.93	.00	.00	2,49.93	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
75	68 Saikul ICDS Project (Central Share)									
	Hill -	2,95.33	.00	.00	2,95.33	2,61.34	.00	33.99	2,61.34	11.51
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
76	69 Samulamlan ICDS Project (Central Share)									
	Hill -	1,53.58	.00	.00	1,53.58	1,42.03	.00	11.55	1,42.03	7.52
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
77	70 District ICDS Project (Central Share)									
	Hill -	42.94	.00	.00	42.94	42.94	.00	.00	42.94	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
78	71 Singhat ICDS Project (Central Share)									
	Hill -	2,05.43	.00	.00	2,05.43	1,94.25	.00	11.18	1,94.25	5.44
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
79	72 Tamei ICDS Project (Central Share)									
	Hill -	2,05.68	.00	.00	2,05.68	2,05.68	.00	.00	2,05.68	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
		1	2	3						
		O (a)	S (b)	R (c)	T (a+b+c)					
80	73 Tamenglong ICDS Project (Central Share)									
	Hill -	2,28.64	.00	.00	2,28.64	2,28.64	.00	.00	2,28.64	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	74 Tengnoupal ICDS Project (Central Share)									
	Hill -	2,96.84	.00	.00	2,96.84	2,79.71	.00	17.13	2,79.71	5.77
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
82	75 Thanlon ICDS Project (Central Share)									
	Hill -	2,09.32	.00	.00	2,09.32	1,94.55	.00	14.77	1,94.55	7.06
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
83	76 Thoubal ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,10.38	1,70.58	.00	10,80.96	7,88.26	.00	11.30	9,58.84	11.30
84	77 Tousem ICDS Project (Central Share)									
	Hill -	1,83.36	.00	.00	1,83.36	1,83.36	.00	.00	1,83.36	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
85	78 Twin District ICDS Cell: Chandel and Thoubal District ICDS Cell (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	49.80	.00	.00	49.80	45.84	.00	7.95	45.84	7.95
86	79 Twin District ICDS Cell: Tamenglong and Bishnupur District ICDS Cell (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	49.85	.00	.00	49.85	49.85	.00	.00	49.85	.00
87	80 Ukhrul ICDS Project (Central Share)									
	Hill -	48.90	.00	.00	48.90	48.90	.00	.00	48.90	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
88	81 Ukhrul ICDS Project (Central Share)									
	Hill -	3,53.42	.39	.00	3,53.81	3,05.74	.00	47.68	3,06.13	13.48
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
89	82 Saitu Gamphazol ICDS Project (Central Share)									
	Hill -	2,98.98	.00	.00	2,98.98	2,78.09	.00	20.89	2,78.09	6.99
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
90	83 Sangaikot ICDS Project (Central Share)									
	Hill -	1,04.92	.00	.00	1,04.92	99.94	.00	4.98	99.94	4.75
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
91	84 Tuibuong ICDS Project (Central Share)									
	Hill -	2,13.74	.00	.00	2,13.74	2,08.15	.00	5.59	2,08.15	2.62
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
92	85 Saikot ICDS Project (Central Share)									
	Hill -	1,20.64	.00	.00	1,20.64	1,20.64	.00	.00	1,20.64	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
93	86 Lungchong Meiphai ICDS Project (Central Share)									
	Hill -	2,14.96	68.26	.00	2,83.22	2,14.96	.00	.00	2,83.22	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
94	87 Khengjoy ICDS Project (Central Share)									
	Hill -	1,63.04	.00	.00	1,63.04	1,60.28	.00	2.76	1,60.28	1.69
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
95	88 Vangai Range ICDS Project (Central Share)									
	Hill -	95.38	.00	.00	95.38	91.21	.00	4.17	91.21	4.37
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
		1	2	3						
		O (a)	S (b)	R (c)	T (a+b+c)					
96	89 Khoupum ICDS Project (Central Share)									
	Hill -	1,30.51	.00	.00	1,30.51	1,23.85	.00	6.66	1,23.85	5.10
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
97	90 Chandel District ICDS Cell (Central Share)									
	Hill -	45.67	.00	.00	45.67	45.67	.00	.00	45.67	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
98	91 Tamenglong District ICDS Cell (Central Share)									
	Hill -	44.68	.00	.00	44.68	44.68	.00	.00	44.68	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
99	92 Lilong ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,59.99	.00	.00	3,59.99	2,01.60	35.89	53.97	1,65.71	53.97
100	60 Machi ICDS Project (Central Share)									
	Hill -	1,54.58	.00	.00	1,54.58	1,54.58	.00	.00	1,54.58	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
101	61 Mao Maram ICDS Project (Central Share)									
	Hill -	4,75.50	77.46	.00	5,52.96	4,75.50	.00	.00	5,52.96	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
102	62 Moirang ICDS Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,88.90	90.93	.00	6,79.83	5,88.90	.00	.00	6,79.83	.00
103	63 Nungba ICDS Project (Central Share)									
	Hill -	1,38.45	.00	.00	1,38.45	1,38.45	.00	.00	1,38.45	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
104	64 Pao Mata ICDS Project (Central Share)									
	Hill -	1,51.90	.00	.00	1,51.90	1,51.90	.00	.00	1,51.90	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
105	40 State Share for Integrated Child Development Scheme (ICDS) Scheme (General)									
	Hill -	5,36.18	.00	.00	5,36.18	5,35.55	.00	.63	5,35.55	.12
	Valley -	4,10.73	.00	.00	4,10.73	3,74.17	8.75	11.03	3,65.42	11.03
	103 Women's Welfare									
106	27 Rural Training Institute for Women									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	63.13	.00	.00	63.13	27.94	3.50	61.29	24.44	61.29
107	31 Women and Children Programme									
	Hill -	99.63	.00	.00	99.63	29.36	.20	70.47	29.16	70.73
	Valley -	4,86.65	.00	.00	4,86.65	1,90.24	31.78	67.44	1,58.46	67.44
108	07 Establishment of Women Development Corporation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
109	15 Production-cum-Training Centre under Right to Information (RTI)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	39.00	.00	.00	39.00	18.00	.00	53.85	18.00	53.85
110	28 Working Ladies Hostels									
	Hill -	10.00	.00	.00	10.00	10.00	6.02	6.02	3.98	60.20
	Valley -	82.00	.00	.00	82.00	78.98	17.02	24.44	61.96	24.44
111	04 MISSION FOR PROTECTION & EMPOWERMENT FOR WOMEN SCHEME									
	Hill -	1,93.18	2,34.11	.00	4,27.29	- 40.93	.00	2,34.11	1,93.18	54.79
	Valley -	1,91.80	3,60.56	.00	5,52.36	- 1,68.76	.00	65.28	1,91.80	65.28

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
112	48 Mahila Shakti Kendra (central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	74.65	.00	74.65	.00	.00	.00	74.65	.00
113	29 Swadhar Greh Scheme (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,18.98	.00	.00	3,18.98	3,02.26	.00	5.24	3,02.26	5.24
114	02 Scheme for Protection and Empowerment of Women (Ujjawala Scheme) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,47.00	.00	.00	3,47.00	1,08.25	55.93	84.92	52.32	84.92
115	03 State Matching Share for Protection and Empowerment of Women (Ujjawala Scheme)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14.70	.00	.00	14.70	2.94	.00	80.00	2.94	80.00
116	46 Establishment of State Women Commission									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.00	.00	.00	40.00	20.00	20.00	1,00.00	.00	1,00.00
117	104 Welfare of aged, infirm and destitute 31 Welfare of Aged Infirm and Destitutes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15,21.88	.00	.00	15,21.88	15,21.88	.00	.00	15,21.88	.00
118	02 Assistance to Individual									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.50	.00	.00	4.50	4.50	.00	.00	4.50	.00
119	22 Old Age Pension Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	.16	.00	99.84	.16	99.84

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1.20	32 Old Age Pension Scheme (NOAPS) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	32,00.00	.00	.00	32,00.00	32,00.00	2,23.52	6.99	29,76.48	6.99
1.21	03 Observance of International Day of Older									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	4.41	88.20	.59	88.20
	105 Prohibition									
1.22	16 Prohibition									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	29.42	1.45	44.06	27.97	44.06
1.23	17 National Action Plan for Drugs Demand Reduction (NAPDDR)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 22.50	.00	.00	- 22.50	.00
	106 Correctional Services									
1.24	19 Scheme Under Suppression of Immoral Traffic (SIT) Act and Probation of Offenders Act/Juvenile Justice Act									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	91.86	.00	.00	91.86	79.85	1.28	14.47	78.57	14.47
1.25	33 Scheme under S.I.T. Act and Protection of Offender Act/Juvenile Justice Act (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22,00.00	15,10.93	.00	37,10.93	- 6,43.15	.00	76.62	8,67.78	76.62
1.26	34 Juvenile Justice Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.00	.00	.00	4.00	.56	.00	86.00	.56	86.00
	107 Assistance to Voluntary Organisations									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1.27	20 Financial Assistance to Manipur State Social Welfare Advisory Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23.00	.00	.00	23.00	- 20.00	.00	1,86.96	- 20.00	1,86.96
1.28	13 Assistance to Social Work College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	200 Other programmes									
1.29	12 Schemes of Chief Ministergi Shotharabasingi Tengbang (CMST)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	.00	10,00.00	9,85.00	6,16.28	63.13	3,68.72	63.13
	800 Other Expenditure									
1.30	30 Urban Community Development Project									
	Hill -	5.23	.00	.00	5.23	1.36	.39	4.26	.97	81.45
	Valley -	44.52	.00	.00	44.52	17.96	.38	60.51	17.58	60.51
1.31	05 Financial Assistance to One Stop Centre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	18.44	.00	.00	18.44	18.44	.00	.00	18.44	.00
1.32	04 Financial Assistance to Women Helpline									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	82.00	.00	.00	82.00	82.00	.00	.00	82.00	.00
	Total Hill: 2235 - Social Security and Welfare :	80,98.92	3,80.22	.00	84,79.14	72,52.34	97.74	9,44.32	75,34.82	11.14
	Total Valley: 2235 - Social Security and Welfare :	2,38,47.87	32,07.20	.00	2,70,55.07	1,82,58.04	70,01.46	70,01.46	2,00,53.61	25.88
	Grand Total (Hill & Valley) : 2235 - Social Security and Welfare :	3,19,46.79	35,87.42	35,87.42	3,55,34.21	2,55,10.38	15,09.34	79,45.78	2,75,88.43	22.36

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for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2236 Nutrition									
	02 Distribution of nutritious food and beverages									
133	101 Special Nutrition Programmes									
	29 Special Nutrition Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26.71	.00	.00	26.71	13.16	1.37	55.82	11.80	55.82
134	30 State Share for Nutrition Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,00.00	.00	.00	6,00.00	2,68.44	2.50	55.68	2,65.94	55.68
135	03 RGSEAG - SABLA (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
136	48 Wheat Based Nutrition Programme (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30,00.00	65,69.79	.00	95,69.79	30,00.00	.00	.00	95,69.79	.00
137	49 National Nutrition Mission(CS)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30,00.00	.00	.00	30,00.00	30,05.94	9,67.35	32.05	20,38.58	32.05
	Total Hill: 2236 - Nutrition :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2236 - Nutrition :	76,26.71	65,69.79	.00	1,41,96.50	72,87.54	13,10.39	13,10.39	1,28,86.11	9.23
	Grand Total (Hill & Valley) : 2236 - Nutrition :	76,26.71	65,69.79	65,69.79	1,41,96.50	72,87.54	9,71.22	13,10.39	1,28,86.11	9.23

**Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4235 Capital Outlay on Social Security and Welfare									
	02 Social Welfare									
	106 Correctional services									
138	42 Construction of Observation Juvenile Home/Special Home									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	55.10	.00	55.10	.00	55.10	1,00.00	.00	1,00.00
	800 Other Expenditure									
139	36 Construction of Anganwadi Centres									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20,25.00	21,11.85	.00	41,36.85	20,25.00	.00	.00	41,36.85	.00
140	39 Construction of Toilets and providing Drinking Water Facilities in Angawadi Centres (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	1,05.07	.00	1,05.08	.01	.00	.00	1,05.08	.00
	Total Hill: 4235 - Capital Outlay on Social Security and Welfare :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4235 - Capital Outlay on Social Security and Welfare :	20,25.01	22,72.02	.00	42,97.03	20,25.01	55.10	55.10	42,41.93	1.28
	Grand Total (Hill & Valley) : 4235 - Capital Outlay on Social Security and W	20,25.01	22,72.02	22,72.02	42,97.03	20,25.01	55.10	55.10	42,41.93	1.28

**Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of March, 2020(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 45 - Tourism
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1	2552 North Eastern Areas <i>14 Sports</i> 800 Other Expenditure 21 Tourism Festival									
	Hill -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2552 - North Eastern Areas :	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Total Valley: 2552 - North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Grand Total (Hill & Valley) : 2552 - North Eastern Areas :	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00

Report on Expenditure of Grant No. 45 - Tourism
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3452 Tourism									
	01 Tourist Infrastructure									
	800 Other Expenditure									
2	06 Tourist Publicity									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,60.00	.00	.00	1,60.00	1,02.79	37.54	59.21	65.26	59.21
3	10 Sponsorship of Local Festivals									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	.00	20.00	.00	.00	.00	20.00	.00
4	09 Organizing Barak Festival									
	Hill -	1,50.00	.00	.00	1,50.00	- 60.00	74.97	1,34.97	15.03	89.98
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	08 Organizing Shirui Festival									
	Hill -	3,50.00	.00	.00	3,50.00	- 3,15.00	.00	3,15.00	35.00	90.00
	Valley -	12,00.00	.00	.00	12,00.00	.00	.00	.00	12,00.00	.00
6	11 Participation & Organizing Tourism events									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	16.61	.00	66.78	16.61	66.78
	80 General									
	001 Direction and Administration									
7	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,00.37	.00	.00	4,00.37	1,88.97	34.90	61.52	1,54.07	61.52
	800 Other Expenditure									

**Report on Expenditure of Grant No. 45 - Tourism
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	02 Development of Tourism									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	2,00.00	2,00.00	1,00.00	.00	1,00.00
	Total Hill: 3452 - Tourism :	5,00.00	.00	.00	5,00.00	- 3,75.00	74.97	4,49.97	50.03	89.99
	Total Valley: 3452 - Tourism :	20,30.37	.00	.00	20,30.37	5,08.37	5,74.43	5,74.43	14,55.94	28.29
	Grand Total (Hill & Valley) : 3452 - Tourism :	25,30.37	.00	.00	25,30.37	1,33.37	3,47.41	10,24.40	15,05.97	40.48

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 45 - Tourism
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4552 Capital Outlay on North Eastern Areas									
	01 Tourist Infrastructure									
9	101 Tourist Centres									
	02 Infrastructure Development around Mahabali Temple									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	800 Other Expenditure									
10	02 Construction of circuit House CCPUR									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
11	13 Contruction of Tourism park at Koide Zho, Senapati District									
	Hill -	.01	.00	.00	.01	- 27.39	.00	27.40	- 27.39	27,40,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
12	14 Development of Heritage Tourism at Yankhullen Village Senapati District									
	Hill -	.01	.00	.00	.01	- 1,29.99	.00	1,30.00	- 1,29.99	*****
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.03	.00	.00	.03	- 1,57.37	.00	1,57.40	- 1,57.37	52,46,66.67
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	.04	.00	.00	.04	- 1,57.36	.00	1,57.40	- 1,57.36	39,35,00.00

**Report on Expenditure of Grant No. 45 - Tourism
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	5452 Capital Outlay on Tourism									
	<i>01 Tourist Infrastructure</i>									
13	101 Tourist Centre									
	05 Tourism Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,80.00	.00	.00	5,80.00	5,80.00	48.31	8.33	5,31.69	8.33
14	04 State's Share of Centrally Sponsored Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,70.00	.00	.00	2,70.00	2,70.00	.00	.00	2,70.00	.00
15	07 Developmentof Turism Infrastructure at Kangkhui Cave Ukhrul (NLCPR Scheme)									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
16	08 Development of Tourism Infrastructure at Cheraoching Imphal (NLCPR Scheme)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
17	10 Development of Road Connectivity from Khabam Lamkhito Hannaching Heingang via Marjing Polo Complex Heingang									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25,48.02	.00	.00	25,48.02	.00	.00	.00	25,48.02	.00
18	03 Infrastructure Development for Destination and Circuit (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Total Hill: 5452 - Capital Outlay on Tourism :	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Total Valley: 5452 - Capital Outlay on Tourism :	33,98.04	.00	.00	33,98.04	8,50.02	48.31	48.31	33,49.73	1.42
	Grand Total (Hill & Valley) : 5452 - Capital Outlay on Tourism :	33,98.05	.00	.00	33,98.05	8,50.03	48.31	48.31	33,49.74	1.42

**Report on Expenditure of Grant No. 46 - Science and Technology
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2501 Special Programmes for Rural Development									
	04 Integrated Rural Energy Planning Programme									
	105 Project Implementation									
1	09 State Level IREP Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.90	.00	.00	1.90	1.90	.48	25.26	1.42	25.26
2	10 Devolution of Powers to PRIs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14.00	.00	.00	14.00	14.00	.00	.00	14.00	.00
3	11 Devolution of Powers to ADCs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14.10	.00	.00	14.10	14.10	.00	.00	14.10	.00
	Total Hill: 2501 - Special Programmes for Rural Development :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2501 - Special Programmes for Rural Development :	30.00	.00	.00	30.00	30.00	.48	.48	29.52	1.60
	Grand Total (Hill & Valley) : 2501 - Special Programmes for Rural Developm	30.00	.00	.00	30.00	30.00	.48	.48	29.52	1.60

Report on Expenditure of Grant No. 46 - Science and Technology
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3425 Other Scientific Research									
	60 Others									
	001 Direction and Administration									
4	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,87.12	.00	.00	2,87.12	1,14.16	28.60	70.20	85.56	70.20
5	07 Sceince Popularisation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	4.81	4.31	90.00	.50	90.00
6	09 S and T Knowledge Resource Centre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	92.00	.00	.00	92.00	64.71	38.31	71.30	26.40	71.30
	004 Research and Developement									
7	27 Appropriate Technology Innovation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
8	28 S and T for Women, SC and ST, Disabled etc.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	4.81	.00	3.80	4.81	3.80
9	22 S and T for HRD and Skill Development									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	3.98	79.60	1.02	79.60
10	29 R and D and Biotechnology Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	4.90	4.40	89.80	.51	89.80

**Report on Expenditure of Grant No. 46 - Science and Technology
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
11	30 Manipur Remote Sensing Application Centre (MARSAC)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	95.00	.00	.00	95.00	18.31	17.07	98.69	1.24	98.69
	800 Other Expenditure									
12	25 Manipur Science and Technology Council (MASTEC)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	7.85	.00	21.50	7.85	21.50
	Total Hill: 3425 - Other Scientific Research :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 3425 - Other Scientific Research :	5,09.12	.00	.00	5,09.12	2,29.55	3,76.23	3,76.23	1,32.89	73.90
	Grand Total (Hill & Valley) : 3425 - Other Scientific Research :	5,09.12	.00	.00	5,09.12	2,29.55	96.67	3,76.23	1,32.89	73.90

**Report on Expenditure of Grant No. 46 - Science and Technology
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities									
	<i>01 Welfare of Scheduled Castes</i>									
1	102 Economic Development									
	01 Economic Upliftment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	.00	.00	90.00	90.00	80.19	89.10	9.81	89.10
2	103 Skill Development for SC									
	01 Skill Development SC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
3	277 Education									
	01 Educational Development									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	4.50	90.00	.50	90.00
4	02 Pre Matric Scholarship Scheme for SC Students (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
5	04 Post Matric Scholarship Scheme for SC Students (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14,00.00	80.38	.00	14,80.38	8,62.95	5,42.81	72.94	4,00.52	72.94
6	283 Housing									
	01 State's Share of CSS									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00

**Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	793 Special Central Assistance for Scheduled Castes Component Plan 15 Other Schedule Castes Development Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	4,61.00	.00	4,61.00	- 81.00	.00	17.57	3,80.00	17.57
8	16 Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 1,24.80	43.20	.00	- 1,68.00	.00
	<i>03 Welfare of Backward Classes</i>									
9	001 Direction and Administration									
	02 Welfare of Backward Classes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	63.61	.00	.00	63.61	51.42	7.31	30.66	44.11	30.66
10	04 Welfare of Other Backward Classes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	60.00	.00	.00	60.00	43.51	29.13	76.05	14.37	76.05
11	102 Economic Development									
	04 Welfare of Other Backward Classes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,01.00	.00	.00	3,01.00	3,01.00	2,50.80	83.32	50.20	83.32
12	18 Socio Economic Development Progress of Minorities and OBCs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	75.00	.00	.00	75.00	75.00	75.00	1,00.00	.00	1,00.00
	277 Education									

**Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
13	06 State Share of CSS for Pre-Matric Scholarship(OBC)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
14	03 Post Matric Scholarship to Other Backward Classes Students (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	15,00.00	.00	15,00.00	.00	.00	.00	15,00.00	.00
	283 Housing									
15	03 Housing for OBC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,10.00	.00	.00	1,10.00	1,10.00	.00	.00	1,10.00	.00
	800 Other Expenditure									
16	21 Coaching Programmes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.00	.00	.00	45.00	45.00	40.50	90.00	4.50	90.00
17	16 Skill Development									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
18	19 Reservation Policy and Upliftment of OBCs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	80.00	.00	.00	80.00	80.00	80.00	1,00.00	.00	1,00.00
19	18 Planning, Monitoring and Evaluation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.00	.00	.00	4.00	3.08	2.68	90.00	.40	90.00
	<i>04 Welfare of Minorities</i>									
	001 Direction & Administration									

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
20	03 Welfare of Minorities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	57.36	.00	.00	57.36	23.19	16.11	87.66	7.08	87.66
21	05 Welfare of Minorities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.00	.00	.00	40.00	18.91	11.97	82.65	6.94	82.65
	102 Economic Development									
22	05 Welfare of Minorities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,67.00	.00	.00	2,67.00	2,67.00	2,29.63	86.00	37.37	86.00
	283 Housing for Minorities									
23	04 Housing for Minorities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	800 Other Expenditure									
24	21 Coching Programmes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	60.00	.00	.00	60.00	60.00	79.00	1,31.67	- 19.00	1,31.67
25	16 Skill Development for Minorities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	55.00	.00	.00	55.00	55.00	.00	.00	55.00	.00
26	18 Planning Monitoring & Evaluation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.00	.00	.00	4.00	4.00	.00	.00	4.00	.00

**Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
27	11 Welfare of Haj Pilgrimage Hill - Valley -	.00 50.00	.00 .00	.00 .00	.00 50.00	.00 50.00	.00 .00	.00 .00	.00 50.00	.00 .00
28	12 Preservation and Protection of Wakf Properties and Modernisation of Madrassa Hill - Valley -	.00 1,50.00	.00 .00	.00 .00	.00 1,50.00	.00 1,20.73	.00 1,20.73	.00 1,00.00	.00 .00	.00 1,00.00
29	17 Protection of Minorities Rights Hill - Valley -	.00 60.00	.00 .00	.00 .00	.00 60.00	.00 32.35	.00 .00	.00 46.08	.00 32.35	.00 46.08
30	22 Minority Affairs Hill - Valley -	.00 4.00	.00 .00	.00 .00	.00 4.00	.00 2.00	.00 .36	.00 59.00	.00 1.64	.00 59.00
Total Hill: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward Clas		.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Valley: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward C		32,65.97	20,41.38	.00	53,07.35	23,79.34	25,00.56	25,00.56	28,06.79	47.12
Grand Total (Hill & Valley) : 2225 - Welfare of Scheduled Castes,Schedule T		32,65.97	20,41.38	20,41.38	53,07.35	23,79.34	16,13.92	25,00.56	28,06.79	47.12
31	2250 Other Social Services 800 Other Expenditure 01 Preservation and Protection of Wakf properties and Modernisation of Madrassa Hill - Valley -	.00 3.00	.00 .00	.00 .00	.00 3.00	.00 3.00	.00 3.00	.00 1,00.00	.00 .00	.00 1,00.00
Total Hill: 2250 - Other Social Services :		.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Valley: 2250 - Other Social Services :		3.00	.00	.00	3.00	3.00	3.00	3.00	.00	1,00.00
Grand Total (Hill & Valley) : 2250 - Other Social Services :		3.00	.00	.00	3.00	3.00	3.00	3.00	.00	1,00.00

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities									
	<i>01 Welfare of Scheduled Castes</i>									
	800 Other Expenditure									
32	01 Construction of Buildings (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	15,75.00	.00	15,75.00	.00	.00	.00	15,75.00	.00
	<i>03 Welfare of Backward Classes</i>									
	800 Other Expenditure									
33	07 State Share of CSS For Boys' Hostel									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,05.00	.00	.00	1,05.00	1,05.00	1,05.00	1,00.00	.00	1,00.00
34	08 State share of CSS for Girls' Hostel									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	35.00	.00	.00	35.00	35.00	35.00	1,00.00	.00	1,00.00
35	01 Boy,s Hostel (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	3,15.00	.00	3,15.00	.00	.00	.00	3,15.00	.00
36	02 Girl,s Hostel (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	9,45.00	.00	9,45.00	.00	.00	.00	9,45.00	.00
	<i>04 Welfare of Minorities</i>									
	800 Other Expenditure									

**Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
37	21 State Share for Multi Sectoral Development Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,00.00	20.00	.00	6,20.00	6,00.00	6,20.00	1,00.00	.00	1,00.00
38	23 Multi Sectoral Development Programme (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	72,00.00	1,14,94.00	.00	1,86,94.00	54,46.68	18,07.59	19.05	1,51,33.08	19.05
Total Hill: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, O		.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Valley: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes		79,40.00	1,43,49.00	.00	2,22,89.00	61,86.68	43,20.92	43,20.92	1,79,68.08	19.39
Grand Total (Hill & Valley) : 4225 - Capital Outlay on Welfare of Scheduled		79,40.00	1,43,49.00	1,43,49.00	2,22,89.00	61,86.68	25,67.59	43,20.92	1,79,68.08	19.39

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2245 Relief on account of Natural Calamities									
	<i>01 Drought</i>									
1	101 Gratuitous Relief									
	01 State's Disaster Response Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,27.00	.00	.00	6,27.00	6,27.00	.00	.00	6,27.00	.00
	<i>02 Floods, Cyclones etc</i>									
2	101 Gratuitous Relief									
	01 State's Disaster Response Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20,00.00	.00	.00	20,00.00	14,61.11	5,27.88	53.34	9,33.23	53.34
	<i>05 State Disaster Response Fund</i>									
3	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund									
	01 State Disaster Response Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23,00.00	26,70.00	.00	49,70.00	- 17,70.00	9,00.00	1,00.00	.00	1,00.00
4	901 Deduct - Amount met from State Disaster Response Fund									
	01 State Disaster Response Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26,27.00	.00	.00	26,27.00	26,27.00	.00	.00	26,27.00	.00
	<i>80 General</i>									
	101 Centre for Training in Disaster Preparedness									

**Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
5	04 Conduct of Mock Exercise (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 17.00	.00	.00	- 17.00	.00
6	102 Management of Natural Disasters, Contingency Plans in disaster prone areas									
	01 Relief & Disaster Management									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	37.59	.00	.00	37.59	7.51	3.01	88.03	4.50	88.03
7	03 National Disaster Management Authority (NDMA) Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	3.08	.00	3.08	.00	.00	.00	3.08	.00
8	01 Relief and Disaster Management									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,88.59	.00	.00	2,88.59	1,73.39	1.21	40.34	1,72.18	40.34
9	02 Civil Defence									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,09.32	.00	.00	1,09.32	58.12	13.34	59.03	44.79	59.03
10	103 Assistance to States from National Disaster Response Fund									
	02 Flood									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	55,41.00	.00	55,41.00	.00	35,59.00	64.23	19,82.00	64.23
	Total Hill: 2245 - Relief on account of Natural Calamities :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2245 - Relief on account of Natural Calamities :	79,89.50	82,14.08	.00	1,62,03.58	31,67.13	98,26.80	98,26.80	63,76.78	60.65
	Grand Total (Hill & Valley) : 2245 - Relief on account of Natural Calamities	79,89.50	82,14.08	82,14.08	1,62,03.58	31,67.13	50,04.44	98,26.80	63,76.78	60.65

**Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3454 Census Surveys and Statistics									
	01 Census									
	001 Direction and Administration									
1	01 Direction									
	Hill -	4,90.03	.00	.00	4,90.03	2,95.46	20.74	2,15.31	2,74.72	43.94
	Valley -	7,40.17	.00	.00	7,40.17	3,30.87	42.11	60.99	2,88.76	60.99
	800 Other Expenditure									
2	04 Land Utilization Survey/Crop Cutting Experiment under Crop Insurance Scheme									
	Hill -	43.05	.00	.00	43.05	19.06	1.86	25.85	17.20	60.05
	Valley -	61.50	.00	.00	61.50	34.61	2.67	48.07	31.94	48.07
3	02 Collection of Environmental Statistics									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
4	05 Land Utilization Survey/Crop Cutting Experiment under Crop Insurance Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	4.20	3.06	77.20	1.14	77.20
	02 Surveys and Statistics									
	201 National Sample Survey Organisation									
5	05 National Sample Survey Organisation									
	Hill -	2,03.68	.00	.00	2,03.68	1,15.75	19.56	1,07.50	96.18	52.78
	Valley -	3,73.26	.00	.00	3,73.26	1,76.56	25.39	59.50	1,51.17	59.50
	203 Computer Services									

**Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of March, 2020(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
6	02 Computer Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	17.50	.00	.00	17.50	8.48	.96	56.97	7.53	56.97
7	03 Computer Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	1.32	66.00	.68	66.00
	205 State Statistical Agency									
8	08 Strengthening of Statistics Machinery									
	Hill -	59.14	.00	.00	59.14	27.07	3.48	35.55	23.59	60.11
	Valley -	87.36	.00	.00	87.36	46.65	5.75	53.19	40.89	53.19
9	14 Strengthening of Statistics Machinery									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	4.00	80.00	1.00	80.00
	Total Hill: 3454 - Census Surveys and Statistics :	7,95.90	.00	.00	7,95.90	4,57.34	45.64	3,84.21	4,11.69	48.27
	Total Valley: 3454 - Census Surveys and Statistics :	12,94.79	.00	.00	12,94.79	6,11.37	7,68.68	7,68.68	5,26.11	59.37
	Grand Total (Hill & Valley) : 3454 - Census Surveys and Statistics :	20,90.69	.00	.00	20,90.69	10,68.71	1,30.90	11,52.89	9,37.80	55.14

**Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 53 - Information Technology
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3425 Other Scientific Research									
	60 Others									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,17.51	.00	.00	2,17.51	14.42	23.30	1,04.08	- 8.87	1,04.08
2	26 Promotion of Information Technology(IT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,90.00	.00	.00	7,90.00	5,70.00	4,75.57	88.05	94.42	88.05
	800 Other Expenditure									
3	25 Manipur State Information Technology Society (MSITS)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	.00	.00	1,00.00	.00	1,00.00
4	01 Financial Assistance to Manipur IT SEZ Project Development company Limited									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	17.50	70.00	7.50	70.00
	Total Hill: 3425 - Other Scientific Research :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 3425 - Other Scientific Research :	12,32.51	.00	.00	12,32.51	6,09.42	11,39.46	11,39.46	93.05	92.45
	Grand Total (Hill & Valley) : 3425 - Other Scientific Research :	12,32.51	.00	.00	12,32.51	6,09.42	5,16.37	11,39.46	93.05	92.45

Report on Expenditure of Grant No. 53 - Information Technology
for the month of March, 2020(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
5	5425 Capital Outlay on Other Scientific and Environmental Research 800 Other Expenditure 02 Setting -up of IT SEZ									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	18,60.00	.00	18,60.00	.00	19,50.00	1,04.84	- 90.00	1,04.84
6	01 Construction of IIIT									
	Hill -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 5425 - Capital Outlay on Other Scientific and Environmental Research :	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Total Valley: 5425 - Capital Outlay on Other Scientific and Environmental Research :	.00	18,60.00	.00	18,60.00	.00	19,50.00	19,50.00	- 90.00	1,04.84
	Grand Total (Hill & Valley) : 5425 - Capital Outlay on Other Scientific and E	1,00.00	18,60.00	18,60.00	19,60.00	1,00.00	19,50.00	19,50.00	10.00	99.49

**Report on Expenditure of Grant No. 53 - Information Technology
for the month of March, 2020(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

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