

For the Gran 1 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		1	Agriculture and Co-Operation Department						
Revenue Section									
Major Head :		2070							
SubMajor Head :		00							
Minor Head :		105							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Enquiry Commission for godowns fire)						
N C								0	0
N V		101.32		101.32	42.22	1.46	31.85	-10.37	24.56
P C								0	0
P V								0	0
Major Head :		3451							
SubMajor Head :		00							
Minor Head :		090							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Agricultural and Co-operation Department)						
N C								0	0
N V		1,713.44		1,713.44	713.93	171.48	505.62	-208.31	29.18
P C								0	0
P V								0	0
Totals :									

NP-Charged							0	0
NP-Voted	1814.76	1,814.76	756.15	172.93			-756.15	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	1,814.76	1,814.76	756.15	172.93	537.47		-218.68	28.92

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni						
N C						0	0	
N V	1,060	1,060	441.67			-441.67	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)						
N C						0	0	
N V	563	563	234.58	.83	4.17	-230.41	98.22	
P C						0	0	
P V						0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu						
N C						0	0	
N V	100	100	41.67			-41.67	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(National Food Security Mission(60-40 Partially Centrally Sponsor						
N C						0	0	
N V	3,488.75	3,488.75	1,453.65		1,240.22	-213.43	14.68	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60-40 Partially Centr

N C							0	0
N V	445.67	445.67	185.7				-185.7	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C							0	0
N V	137.71	137.71	57.38	10.37	52.22		-5.16	8.99
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C							0	0
N V	109.36	109.36	45.57	4.9	35.1		-10.47	22.98
P C							0	0
P V							0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C							0	0
N V	465.61	465.61	194	38.73	183.09		-10.91	5.62
P C							0	0
P V							0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C							0	0
N V	34,150.02	34,150.02	14,229.18	5	5		-14224.18	99.96
P C							0	0
P V							0	0

		U	U
Group SubHead : P (Partially Centrally Sponsored Scheme)			
Scheme : NOT AVAILABLE			
Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60-40 Partially Centr			
N C			0 0
N V	2,580	2,580	1,075 -1075 100
P C			0 0
P V			0 0
Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60-40 Parti			
N C			0 0
N V	430	430	179.17 -179.17 100
P C			0 0
P V			0 0
Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60-40 Partially Centr			
N C			0 0
N V	15	15	6.25 -6.25 100
P C			0 0
P V			0 0
Minor Head : 107			
Group SubHead : ()			
Scheme : NOT AVAILABLE			
Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora			
N C			0 0
N V	474.74	474.74	197.81 29.66 145.14 -52.67 26.63
P C			0 0
P V			0 0
Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog			
N C			0 0
N V	243.29	243.29	101.37 17.08 83.87 -17.5 17.26
P C			0 0
P V			0 0

For the Gran 2

For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N	C									0	0
N	V	214.01			214.01	89.17	3.72	16.73	-72.44	81.24	
P	C								0	0	
P	V								0	0	
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N	C									0	0
N	V	1			1	.42			-.42	100	
P	C								0	0	
P	V								0	0	
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N	C									0	0
N	V	906.69			906.69	377.79	48.97	261.47	-116.32	30.79	
P	C								0	0	
P	V								0	0	
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,796.41	3,796.41	1,581.84	65.13	259.86	-1321.98	83.57
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	12,864.69	12,864.69	5,360.29	1,100.19	3,330.77	-2029.52	37.86
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	5,322.65	5,322.65	2,217.77		4.21	-2213.56	99.81
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Pa

N C						0	0
N V	5,760	5,760	2,400	500	2,957.37	+557.37	23.22
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

F v 0 0
Sub Head : 08 (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C 0 0
N V .01 .01 0 0
P C 0 0
P V 0 0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C 0 0
N V 644.9 644.9 268.71 10.63 56.95 -211.76 78.81
P C 0 0
P V 0 0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops())

N C 0 0
N V 47.87 47.87 19.95 1.54 16.57 -3.38 16.94
P C 0 0
P V 0 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project Evaluation and Assesement (Improvement of crop sta

N C 0 0
N V 244.47 244.47 101.86 15.31 74.32 -27.54 27.04
P C 0 0
P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 2

For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		111									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		13	(National e-Governance Plan in Agriculture(NeGP-A)(60-40 Centrall								
N	C									0	0
N	V	1			1	.42				- .42	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	12.4			12.4	5.17	.74	3.7		-1.47	28.43
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Agricultural Engineer to Government and District staff)								

N C							0	0
N V	11,154	11,154	4,647.5				-4647.5	100
P C							0	0
P V							0	0

Sub Head : (HRT-8 Coconut Development Project(partially Centrally Sponsored

N C							0	0
N V	34.75	34.75	14.48				-14.48	100
P C							0	0
P V							0	0

Sub Head : (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGR-13 Financial Assistance to Agro industries)

N C							0	0
N V	4,360.96	4,360.96	1,817.07	4,360.96	4,360.96		+2543.89	140
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGR-45 National Agriculture Insurance scheme fund)

N C							0	0
N V	10,000	10,000	4,166.67				-4166.67	100
P C							0	0
P V							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N	C									0	0
N	V	.01			.01					0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N	C									0	0
N	V	500.97			500.97	208.74	37.27	166.51	-42.23	20.23	
P	C									0	0
P	V									0	0
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)								
N	C									0	0
N	V	17,500			17,500	7,291.67			-7291.67	100	
P	C									0	0
P	V									0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

For the Gran 2

For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Investigation of Agronomic condition and introduction of crop pa								
N C									0	0
N V	11.53			11.53	4.8	.2	1		-3.8	79.17
P C									0	0
P V									0	0
Sub Head :	02	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C									0	0
N V	14,192.08			14,192.08	5,913.37			7,097.6	+1184.23	20.03
P C									0	0
P V									0	0
Sub Head :	03	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C									0	0
N V	182			182	75.83			91	+15.17	20.01
P C									0	0
P V									0	0
Minor Head :	150									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AER-3 State Share on Council of Agricultural Research Scheme)								

Sub Head : 01 (AER-3 State Share on council of Agricultural Research Scheme)

N C					0	0
N V	1,707.07	1,707.07	711.28	910.02	+198.74	27.94
P C					0	0
P V					0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C					0	0
N V	47,703.44	47,703.44	19,876.43	23,851.06	+3974.63	20
P C					0	0
P V					0	0

Sub Head : 03 (AER-2 Extension Education Programme in Agricultural facilities)

N C					0	0
N V	1,827.01	1,827.01	761.25	914.1	+152.85	20.08
P C					0	0
P V					0	0

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C					0	0
N V	1,256.88	1,256.88	523.7	589	+65.3	12.47
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
				114.1	+18.12	18.88

For the Gran 2 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		03									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Establishment of Live stock Research Station (Grant-in-aid to G								
N C										0	0
N V		230.35			230.35	95.98		114.1		+18.12	18.88
P C										0	0
P V										0	0
Sub Head :		02	(State farm for Gir and Kaknkraj Cattle)								
N C										0	0
N V		89.69			89.69	37.37		44.9		+7.53	20.15
P C										0	0
P V										0	0
Sub Head :		03	(Strengthening Research in Veterinary Science and Animal Husbandry								
N C										0	0
N V		46.79			46.79	19.5		23.04		+3.54	18.15
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Veterinary College (Grant in aid to Gujarat Agric								

Sub Head : 01 (Development of Veterinary College (Grant-in-aid to Gujarat Agric

N C					0	0
N V	2,185.84	2,185.84	910.77	1,092.76	+181.99	19.98
P C					0	0
P V					0	0

Sub Head : 02 (Extension Education in Vateriaary Science and Animal Husbandry.)

N C					0	0
N V	40.27	40.27	16.78	20.08	+3.3	19.67
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dairy Science Collage,Anand (Grant-in-aid to Guja

N C					0	0
N V	527.61	527.61	219.84	264.28	+44.44	20.21
P C					0	0
P V					0	0

SubMajor Head : 05

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of the college of Fisheries in Gujarat Agricultura

N C					0	0
N V	203.55	203.55	84.81	101.06	+16.25	19.16
P C					0	0
P V					0	0

For the Gran 2 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		380889.4				3,80,889.4	*****	17,151.82		-158703.92	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		3,80,889.4				3,80,889.4	*****	17,151.82	64,791.63	-93912.29	59.17
Capital Section											
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction Activity under RIDF Scheme)								
N C										0	0
N V		10,000				10,000	4,166.67	3,300	3,300	-866.67	20.8
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	10000	10,000	4,166.67	3,300		-4166.67	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	10,000	10,000	4,166.67	3,300	3,300	-866.67	20.8

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

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EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Grant 3 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C									0	0
N V	2,309.84				2,309.84	962.43	1,045.03	1,115.24	+152.81	15.88
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C									0	0
N V	1				1	.42			-.42	100
P C									0	0
P V									0	0
Sub Head :	33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C									0	0
N V	1				1	.42			-.42	100
P C									0	0
P V									0	0
Sub Head :	25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head : (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Area Irrigation Programme.)

N C							0	0
N V	726.8	726.8	302.83	33.65	47.81		-255.02	84.21
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	141	141	58.75	8.8	37.22		-21.53	36.65
P C							0	0
P V							0	0

N C					0	0
N V	1	1	.42		- .42	100
P C					0	0
P V					0	0

Sub Head : (SLC-Scheme For Destiling Of Village Ponds)

N C					0	0
N V	1	1	.42		- .42	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	3	3	1.25		-1.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	3	3	1.25		-1.25	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 4 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-1 Directorate of Animal Husbandry and its expansion)

N C									0	0
N V	3,009.49				3,009.49	1,253.95	49.47	1,222.22	-31.73	2.53
P C									0	0
P V									0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-3 Discase Prevention and Control)

N C									0	0
N V	1,807.04				1,807.04	752.93	103.74	496.51	-256.42	34.06
P C									0	0
P V									0	0

Sub Head : (Veterinary Institution and Veterinary Services)

N C									0	0
N V	21,257.04				21,257.04	8,857.1	2,093.97	9,804.67	+947.57	10.7
P C									0	0
P V									0	0

Sub Head : (ANH-2 Scheme for Compensation to animal owner in case of accident)

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	6.25	.49	.82	-5.43	86.88
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	4,844.59	4,844.59	2,018.58	1,160.06	2,364.86	+346.28	17.15
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	15	15	6.25			-6.25	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C						0	0
N V	932.48	932.48	388.53	11.29	59.42	-329.11	84.71
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				1,078.26	2,828.01	-569.24	16.76

For the Gran 4 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="4"/> Animal Husbandary and Dairy Development								
Revenue Section								
Major Head : 2403								
SubMajor Head : 00								
Minor Head : 102								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : <input type="text" value="01"/> (ANH-8 Artificial Insemination Centre in Key Village)								
N C							0	0
N V	8,153.41			8,153.41	3,397.25	1,078.26	2,828.01	-569.24 16.76
P C							0	0
P V							0	0
Sub Head : <input type="text" value="05"/> (ANH-6 Intensive Cattle Development Programme)								
N C							0	0
N V	9,265.5			9,265.5	3,860.63	583.53	2,902.96	-957.67 24.81
P C							0	0
P V							0	0
Sub Head : <input type="text" value="06"/> (ANH-7 Upgradation and Conservation of Livestock)								
N C							0	0
N V	982.15			982.15	409.23	76.47	345.83	-63.4 15.49
P C							0	0
P V							0	0
Sub Head : <input type="text" value="11"/> (ANH-14 Gauseva and Gaucher Development Programmes)								
N C							0	0
N V	13,305.59			13,305.59	5,544	1.77	1,628.42	-3915.58 70.63
P C							0	0
P V							0	0

(All figures are in Lakhs of Rupees)

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60-40 Partially Centrally Sponsored

N C							0	0
N V	800	800	333.33				-333.33	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,738.14	1,738.14	724.23	105.62	479.43		-244.8	33.8
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,835.15	1,835.15	764.65	169.89	588.08		-176.57	23.09
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0

0

For the Gran 4 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	38.11			38.11	15.88	2.39	9.1	-6.78	42.7	
P C								0	0	
P V								0	0	
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	441.96			441.96	184.15	24.35	134.91	-49.24	26.74	
P C								0	0	
P V								0	0	
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	668.52			668.52	278.55	4.17	100.53	-178.02	63.91	
P C								0	0	
P V								0	0	
Minor Head :	108									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	1,034.22	1,034.22	430.93	66.39	118.1	-312.83		72.59
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	165.4	165.4	68.92	4.85	32.31	-36.61		53.12
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				7.62	38.99	-23.51		37.62
							0	0

For the Gran 4 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C									0	0
N V	150			150	62.5	7.62	38.99		-23.51	37.62
P C									0	0
P V									0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes in the state)

N C									0	0
N V	18,035.6			18,035.6	7,514.83	1.84	9.32		-7505.51	99.88
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 05 (National Programme for Bovine Breeding and Dairy Development(60-

N C							0	0
N V	50	50	20.83				-20.83	100
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	88544.4	88,544.4	36,893.5	5,546.17			-36893.5	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	88,544.4	88,544.4	36,893.5	5,546.17	23,164.49		-13729.01	37.21

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

E V							0	0
Sub Head :	06	(Recovery Officers.)						
N C							0	0
N V	105	105	43.75	7.65	29.29		-14.46	33.05
P C							0	0
P V							0	0
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)						
N C							0	0
N V	134.25	134.25	55.94	14.07	53.08		-2.86	5.11
P C							0	0
P V							0	0
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru						
N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0
Minor Head :	003							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	04	(COP-26 Training)						
N C							0	0
N V	250	250	104.17				-104.17	100
P C							0	0
P V							0	0
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
				222.56	1,079.66		0	0
							-366.3	25.33

For the Gran 5 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Co-Operation

Revenue Section

Major Head : 2425

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (COP-23 Cop-Audit of Co-operatives.)

N C									0	0
N V	3,470.31				3,470.31	1,445.96	222.56	1,079.66	-366.3	25.33
P C									0	0
P V									0	0

Sub Head : (Consumer Co-operative Store.)

N C									0	0
N V	291.93				291.93	121.64	19.81	99.33	-22.31	18.34
P C									0	0
P V									0	0

Sub Head : (COP-35 Supervision and Audit Committee (Old establishment).)

N C									0	0
N V	2,884.07				2,884.07	1,201.7	151.81	781.26	-420.44	34.99
P C									0	0
P V									0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (COP-5 Financial Assistance to Primary Agriculture Credit Societ

Sub Head : 12 (COP-5 Financial Assistance to Primary Agriculture Credit Societ

N C							0	0
N V	300		300	125			-125	100
P C							0	0
P V							0	0

Sub Head : 18 (COP-34 Financial assistance to farmer for subvention of interest)

N C							0	0
N V	1,00,000		1,00,000	41,666.67			-41666.67	100
P C							0	0
P V							0	0

Sub Head : 20 (COP Financial Assistance to eliminate-Imbalances in co operative

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 21 (COP.. Financial Assistance to co operative banks for technology u

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 24 (Financial Assistance to pacs for Computerization)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 25 (Assistance for payment of interest on loans from GSFS)

N C							0	0
N V	1,000		1,000	416.67	578.94	578.94	+162.27	38.94
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

For the Gran 5 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FST-38 forest Labourers Co-operative Societies)								
N C									0	0
N V	98.36			98.36	40.98	5.64	32.25	-8.73	21.3	
P C								0	0	
P V								0	0	
Sub Head :	21	(MNR-10 Lift Irrigation Scheme)								
N C									0	0
N V	8			8	3.33			-3.33	100	
P C								0	0	
P V								0	0	
Sub Head :	33	(COP-37 Interest Subsidy on Loan and capital subsidy for construc								
N C									0	0
N V	531			531	221.25			-221.25	100	
P C								0	0	
P V								0	0	
Sub Head :	35	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C									0	0
N V	.01			.01				0	0	
P C								0	0	
P V								0	0	

Sub Head :	36	(COP ₂ . Package for Strengthening to Sugar Co-operatives as may b					
N C					0	0	
N V	190	190	79.17		-79.17	100	
P C					0	0	
P V					0	0	
Sub Head :	38	(Scheme of portal for District cooperative Banks and Urban cooper					
N C					0	0	
N V	200	200	83.33		-83.33	100	
P C					0	0	
P V					0	0	
Sub Head :	39	(Interest subvention against long terms loans to the Co-operative					
N C					0	0	
N V	1,250	1,250	520.83		-520.83	100	
P C					0	0	
P V					0	0	
Sub Head :	40	(Capital Subsidy for Amalgamation/Merger of Weak/Closed Co-operat					
N C					0	0	
N V	2,500	2,500	1,041.67		-1041.67	100	
P C					0	0	
P V					0	0	
Minor Head :	109						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	03	(COP-7 State Government Agriculture Credit Stabilization Fund (Tr					
N C					0	0	
N V	.01	.01			0	0	
P C					0	0	
P V					0	0	
Major Head :	2435						
SubMajor Head :	01						

N C						0	0
N V	394.14	394.14	164.23	19.29	113.14	-51.09	31.11
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	121000.75	*****	50,416.98	1,366.29		-50416.98	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,21,000.75	50,416.98	1,366.29	4,531.49	-45885.49	91.01
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For the Gran 5

For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 6 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,078.87				2,078.87	866.2	165.41	742.65	-123.55	14.26
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	975				975	406.25	16.96	33.7	-372.55	91.7
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65				27.65	11.52	2.1	10.28	-1.24	-1.24

N V	27.55	27.55	11.52	4.1	10.28	-1.24	10.76
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	968.2	968.2	403.42			-403.42	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	8,383.53	8,383.53	3,493.14	221.51	427.21	-3065.93	87.77
P C						0	0
P V						0	0

Sub Head : (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	500	500	208.33	20.7	74.95	-133.38	64.02
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
- .01	100
0	0

For the Gran 6 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(FSH-8 Mechanisation of Fishing Crafts(50% Centrally Sponsored Sc								
N C									0	0
N V	.02			.02		.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	14	(FSH-20 Safety of Fishermen at Sea(75% Centrally Sponsored Scheme								
N C									0	0
N V	.02			.02		.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	15	(Blue Revolution Intergrated Development and management of Fisher								
N C									0	0
N V	6,500			6,500		2,708.33		1,075	-1633.33	60.31
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-10 Strengthening of publicity and extension Programme)								

Sub Head : 01 (FSH-10-Strengthening of publicity and extension Programme)

N C							0	0
N V	2,388.83	2,388.83	995.35	87.11	118.89	-876.46		88.06
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C							0	0
N V	36.96	36.96	15.4	6	8	-7.4		48.05
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	20,000	20,000	8,333.33	1,361.13	3,786.87	-4546.46		54.56
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-13-Financial Assistant towards Welfare Scheme for the Fisher

N C							0	0
N V	20	20	8.33			-8.33		100
P C							0	0
P V							0	0

For the Gran 6 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Fisheries

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		41879.08				41,879.08	17,449.62	1,880.91		-17449.62	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		41,879.08				41,879.08	17,449.62	1,880.91	6,277.54	-11172.08	64.02
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Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-19 Providing Infrastructures at Minor Ports.)

N C										0	0
N V		5,000				5,000	2,083.33	.3	3.64	-2079.69	99.83
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : (FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp

N C						0	0
N V	10,000	10,000	4,166.67			-4166.67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	15000	15,000	6,250	.3		-6250	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	15,000	15,000	6,250	.3	3.64	-6246.36	99.94

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 7 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		<input type="text" value="7"/>		Other Expenditure Pertaining to Agriculture and Cooperation Department								
Capital Section												
Major Head :		7610										
SubMajor Head :		00										
Minor Head :		201										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		<input type="text" value="01"/>		(House Building Advance)								
N	C									0	0	
N	V		.01			.01				0	0	
P	C									0	0	
P	V									0	0	
Minor Head :		202										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		<input type="text" value="01"/>		(Loans Advances for purchase of Motor Conveyances.)								
N	C									0	0	
N	V		.01			.01				0	0	
P	C									0	0	
P	V									0	0	
Totals :												
NP-Charged												
NP-Voted		.02				.02		.01		- .01		100
P-Charged										<input type="text" value="0"/>		<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.01

-.01

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 8 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,194.83				1,194.83	497.85	59.62	339.96	-157.89	31.71
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.42			-.42	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1195.83				1,195.83	498.26	59.62		-498.26	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,195.83

1,195.83

498.26

59.62

339.96

-158.3

31.77

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C							0	0
N V	2,970.33	2,970.33	1,237.64	17.07	91.69	-1145.95		92.59
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,520	1,520	633.33	250.04	756.7	+123.37		19.48
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Inspection)

N C							0	0
N V	2,569	2,569	1,070.42	585	841	-229.42		21.43
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Practicing Schools)

N C							0	0
N V	340.57	340.57	141.9	37.08	142.71	+.81		0.57
P C							0	0
P V							0	0

0 0

Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)					0	0
N C						0	0	
N V	42,348.82	42,348.82	17,645.34			-17645.34	100	
P C						0	0	
P V						0	0	
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)						
N C						0	0	
N V	7,465.96	7,465.96	3,110.82	502.31	833.54	-2277.28	73.21	
P C						0	0	
P V						0	0	
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)						
N C						0	0	
N V	210	210	87.5	25.74	25.74	-61.76	70.58	
P C						0	0	
P V						0	0	
Minor Head :	107							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Training)						
N C						0	0	
N V	2,049.58	2,049.58	853.99	198.83	1,055.18	+201.19	23.56	
P C						0	0	
P V						0	0	
Minor Head :	111							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
				65.8	199.14	+32.47	19.48	

For the Gran 9 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N C										0	0
N V		400			400	166.67	65.8	199.14	+32.47		19.48
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso								
N C										0	0
N V		1,13,283.53			1,13,283.53	47,201.47	26,505.58	71,138.16	+23936.69		50.71
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(EDN-83 Scheme for the implementation of the help of infrastru								

N C							0	0
N V	1		1	.42			- .42	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Strengthening of Gujrat Secondary Education Board)

N C							0	0
N V	5,962.77		5,962.77	2,484.49	88.82	1,974.24	-510.25	20.54
P C							0	0
P V							0	0

Sub Head : (EDN-96 INSAT Project)

N C							0	0
N V	19,182.85		19,182.85	7,992.85	14.48	90.85	-7902	98.86
P C							0	0
P V							0	0

Sub Head : (Assistance to Non-Government Arts Institutions.)

N C							0	0
N V	760.95		760.95	317.06	56.41	258.98	-58.08	18.32
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					65.2	+38.02	139.88
						0	0

For the Gran 9 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	9	Education								
Revenue Section										
Major Head :	2202									
SubMajor Head :	02									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Grants to Non Government Secondary Teachers Colleges.)								
N C									0	0
N V	65.22				65.22	27.18		65.2	+38.02	139.88
P C									0	0
P V									0	0
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C									0	0
N V	5,000				5,000	2,083.33			-2083.33	100
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-19 Government Secondary Schools)								

N C						0	0
N V	18,409.81	18,409.81	7,670.75	982.83	4,660.2	-3010.55	39.25
P C						0	0
P V						0	0

Sub Head : (EDN-99 Government Higher Secondary Schools.)

N C						0	0
N V	4,393.17	4,393.17	1,830.49	288.86	1,432.26	-398.23	21.76
P C						0	0
P V						0	0

Sub Head : (Government Multipurpose Schools)

N C						0	0
N V	886.51	886.51	369.38	59.43	258.94	-110.44	29.9
P C						0	0
P V						0	0

Sub Head : (EDN-125 Government Secondary Schools in coastal area.)

N C						0	0
N V	950	950	395.83	85.38	374.43	-21.4	5.41
P C						0	0
P V						0	0

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	10,145.06	10,145.06	4,227.11	1,363.81	4,359.72	+132.61	3.14
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				199.16	1,005.42	-10854.12	91.52
						0	0
						0	0

Minor Head :	191								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Maintanance Grant)							
N C								0	0
N V	20,047.23	20,047.23	8,353.01	1,577.09	6,657.08			-1695.93	20.3
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Setting up of Special Cell for Vocational Education.)							
N C								0	0
N V	17.93	17.93	7.47	.62	3.1			-4.37	58.5
P C								0	0
P V								0	0
Sub Head :	04	(Vocational Education)							
N C								0	0
N V	2,200.54	2,200.54	916.89	139.5	672.27			-244.62	26.68
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
								0	0
						1,011.16		+463.23	84.54

For the Gran 9 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Maintenance Grants to Other Institutions (Commissionerate of Hig								
N C										0	0
N V		1,315.02				1,315.02	547.93		1,011.16	+463.23	84.54
P C										0	0
P V										0	0
Sub Head :		05	(Government Girls Hostel, Ahmedabad)								
N C										0	0
N V		101.67				101.67	42.36	11.35	32.87	-9.49	22.4
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-34 Grants to Universities)								
N C										0	0
N V		42,956.11				42,956.11	17,898.38	7,066.26	21,384.98	+3486.6	19.48
P C										0	0
P V										0	0
Sub Head :		08	(EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)								

Sub Head : 08 (EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)

N C						0	0
N V	550	550	229.17		183.34	-45.83	20
P C						0	0
P V						0	0

Sub Head : 09 (EDN-30 Development and Expansion of Universities)

N C						0	0
N V	15,290.65	15,290.65	6,371.1	58	309	-6062.1	95.15
P C						0	0
P V						0	0

Sub Head : 10 (EDN- 40 Opening of Sanskrit University)

N C						0	0
N V	525	525	218.75	86.35	261.35	+42.6	19.47
P C						0	0
P V						0	0

Sub Head : 12 (EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)

N C						0	0
N V	550	550	229.17	90.48	273.82	+44.65	19.48
P C						0	0
P V						0	0

Sub Head : 13 (EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)

N C						0	0
N V	550	550	229.17	90.48	273.82	+44.65	19.48
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Partially Cen

N C						0	0
N V	5,812.5	5,812.5	2,421.88			-2421.88	100
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-28 Development of Government Colleges)								
N C										0	0
N V		18,756.33				18,756.33	7,815.14	1,201.6	5,876.92	-1938.22	24.8
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		70,334.84				70,334.84	29,306.18		47,846.52	+18540.34	63.26
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	50			-50	100
P C										0	0
P V										0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Upgradation of B.Ed.Colleges (C.T.E)(60-40 Partially Centrally

N C						0	0
N V	45	45	18.75			-18.75	100
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mukhyamantri Yuva Swavlamban Yojana)

N C						0	0
N V	25,500	25,500	10,625	12,697.75		+2072.75	19.51
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C						0	0
N V	13.66	13.66	5.69	.62	2.84	-2.85	50.09
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-150 Rural Functional Literacy Project Strenghting of Administ								
N	C									0	0
N	V	236.46			236.46	98.53	9.59	47.92	-50.61	51.37	
P	C								0	0	
P	V								0	0	
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-134 Saraswati Yatra)								
N	C									0	0
N	V	.02			.02	.01			-.01	100	
P	C								0	0	
P	V								0	0	
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EDN-135 Sakshar Bharat (60-40 Partially Centrally Sponsored Sch								
N	C									0	0
N	V	.02			.02	.01			-.01		

N V	.02	.02	.01					- .01	100
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-15, Publicity of the National Adult Education Programme)

N C								0	0
N V	.01	.01						0	0
P C								0	0
P V								0	0

SubMajor Head : 05

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-38 GIA to Gujarat Vishvkosh)

N C								0	0
N V	88	88	36.67					-36.67	100
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-94 Development of Sanskrit Pathshalas.)

N C								0	0
N V	1,219.72	1,219.72	508.22	96.61	484.09			-24.13	4.75
P C								0	0
P V								0	0

SubMajor Head : 80

Sub Head :	10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio						0	0
N C							0	0	
N V	1,244.81	1,244.81	518.67	14.26	93.28	-425.39	82.02		
P C						0	0		
P V						0	0		
Sub Head :	18	(EDN-17 Commissionerate of Schools)							
N C							0	0	
N V	3,567.11	3,567.11	1,486.3	156.2	760.36	-725.94	48.84		
P C						0	0		
P V						0	0		
Sub Head :	19	(Gujarat Educational Institutions Services Tribunal)							
N C							0	0	
N V	235.78	235.78	98.24	11.15	59.2	-39.04	39.74		
P C						0	0		
P V						0	0		
Minor Head :	003								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	05	(District Institute of Educational Training at District Places(60							
N C							0	0	
N V	6,790.8	6,790.8	2,829.5	416.65	1,979.73	-849.77	30.03		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
							0	0	
							-25	100	

For the Gran 9 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-76 Scholarships)								
N	C									0	0
N	V	60				60	25			-25	100
P	C									0	0
P	V									0	0
Minor Head :		502									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-147 Other Centrally Sponsored Scheme)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Improvement of Science Teaching)								

N C						0	0
N V	32.96	32.96	13.73	1.97	9.63	-4.1	29.86
P C						0	0
P V						0	0
Sub Head :	03	(EDN-22 Strengthening of Institute of Vocational Guidance)					
N C						0	0
N V	70.69	70.69	29.45	3.57	17.39	-12.06	40.95
P C						0	0
P V						0	0
Sub Head :	08	(Expenditure for promotion of Education amongst Educationally Bac					
N C						0	0
N V	50	50	20.83			-20.83	100
P C						0	0
P V						0	0
Sub Head :	11	(War Concession)					
N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Sub Head :	12	(Miscellaneous Grants (To Directorate of Primary Education for Pr					
N C						0	0
N V	18.75	18.75	7.81		3.23	-4.58	58.64
P C						0	0
P V						0	0
Sub Head :	13	(Miscellaneous Grants (Commissionerate of Higher Education))					
N C						0	0
N V	217.09	217.09	90.45		190.51	+100.06	110.62
P C						0	0
P V						0	0
				1.84	29.54	-16.29	35.54

N C						0	0
N V	29,063.55	29,063.55	12,109.81	1,090.77	1,244.72	-10865.09	89.72
P C						0	0
P V						0	0

Sub Head : (TED-14 Strengthening of Administrarive set up of Technical Exami

N C						0	0
N V	39.3	39.3	16.38	2.88	14.9	-1.48	9.04
P C						0	0
P V						0	0

Sub Head : (TED-25 Gujarat Technological University)

N C						0	0
N V	886.05	886.05	369.19	114	342.68	-26.51	7.18
P C						0	0
P V						0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-7 Training of Teachers and Instructors for Technical Institu

N C						0	0
N V	39	39	16.25			-16.25	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	1,163.18	1,163.18	484.66	77.03	328.76	-155.9	32.17
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-16 Technical High Schools. (Vocationalisation))								
N	C									0	0
N	V	2,026.43				2,026.43	844.35	144.32	550.43	-293.92	34.81
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-3 Development of Government Polytechnics and Girls Polytechn								
N	C									0	0
N	V	30,381				30,381	12,658.75	2,469.85	10,668.1	-1990.65	15.73
P	C									0	0
P	V									0	0
Sub Head :		03	(TED-4 Grant-in-aid to Private Polytechnics.)								
N	C									0	0
N	V	2,764.69				2,764.69	1,151.95	238.73	1,027.71	-124.24	10.79
P	C									0	0
P	V									0	0
Sub Head :		06	(TED-6 Development of Government Pharmacy Institutions.)								

Sub Head : 06 (TED -9 Development of Government Pharmacy Institution.)

N C						0	0
N V	938.74	938.74	391.14	71.12	308.18	-82.96	21.21
P C						0	0
P V						0	0

Sub Head : 07 (TED -10 Grant-in aid to Non-Government Pharmacy Institution)

N C						0	0
N V	1,291.55	1,291.55	538.15	98.35	534.27	-3.88	0.72
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (TED-33 Up Gradation of Existing/Setting up new Polytechnics)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Sub Head : 10 (TED-36 Community Development through Polytechnics(CDPT) Scheme)

N C						0	0
N V	140	140	58.33			-58.33	100
P C						0	0
P V						0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C						0	0
N V	25,135.17	25,135.17	10,472.99	1,944.15	8,259.26	-2213.73	21.14
P C						0	0
P V						0	0

P V

0

0

Totals :

NP-Charged 24,541

24,541

10,225.42

-10225.42

100

NP-Voted 2874446.66

1,98,441.28

-1197686.11

100

P-Charged

P-Voted

0

0

Surrender/Withdrawal

Total Charged:

24,541

24,541

10,225.42

.86

-10224.56

99.99

Total Voted:

28,74,446.66

1,98,441.28

13,20,579.74

+122893.63

10.26

N C						0	0
N V	28,259.08	28,259.08	11,774.62		3,772.5	-8002.12	67.96
P C						0	0
P V						0	0

Sub Head : (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C						0	0
N V	420	420	175	948.15	948.15	+773.15	441.8
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	1,628.12	1,628.12	678.38		271.35	-407.03	60
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-28 Construction of Polytechnics under PPP mode at various pl

N C						0	0
N V	500.01	500.01	208.34			-208.34	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	100.01				100.01	41.67			-41.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		55278.22				55,278.22	23,032.59	948.15		-23032.59	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		55,278.22				55,278.22	23,032.59	948.15	4,992	-18040.59	78.33

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 10 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Sangeet Natya Bharati)

N C									0	0
N V	45.49				45.49	18.95		10.97	-7.98	42.11
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit Linked Insurance Scheme for Provident Fund of Panchayat

N C									0	0
N V	55				55	22.92	13.8	17.4	-5.52	24.08
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group Subhead : ()

Scheme : NOT AVAILABLE

Sub Head : (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C						0	0
N V	.05	.05	.02			-.02	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Write off of outstanding principal and Interest of House Huildin

N C						0	0
N V	68	68	28.33	3.2	23.53	-4.8	16.94
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	168.54	168.54	70.23	17		-70.23	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	168.54	168.54	70.23	17	51.9	-18.33	26.1
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For the Gran 10 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V		50			50	20.83			-20.83	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Motor Conveyance Advances)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C					0	0
N V	4,500	4,500	1,875		-1875	100
P C					0	0
P V					0	0

Sub Head : (Advance for purchase of Other Conveyances)

N C					0	0
N V	50	50	20.83		-20.83	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	4600.01	4,600.01	1,916.67		-1916.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	4,600.01	4,600.01	1,916.67		-1916.67	100
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For the Gran 10 For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 11 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	11	Energy and Petrochemical Department								
Revenue Section										
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Energy and Petro-Chemicals Department.)								
N C									0	0
N V	684			684	285	20.64	121	-164	57.54	
P C								0	0	
P V								0	0	
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-17 Information Technology)								
N C									0	0
N V	89.49			89.49	37.29		1.52	-35.77	95.92	
P C								0	0	
P V								0	0	
Sub Head :	02	(PWR-40 Expenditure for Training)								
N C									0	0
N V	5			5	2.08			-2.08	100	
P C								0	0	
P V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	778.49	778.49	324.37	20.64		-324.37	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	778.49	778.49	324.37	20.64	122.52	-201.85	62.23
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 12 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	12	Tax Collection Charges(Energy and Petro-Chemicals Department)						
Revenue Section								
Major Head :	2045							
SubMajor Head :	00							
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Chief Electrical inspector of Electricity Duty)						
N C							0	0
N V	2,384		2,384	993.33	196.21	964.91	-28.42	2.86
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	2384		2,384	993.33	196.21		-993.33	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	2,384		2,384	993.33	196.21	964.91	-28.42	2.86

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 13 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C										0	0
N V		500			500	208.33		83.35	166.68	-41.65	19.99
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to R & D Institutions of the State to establish word								
N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C										0	0
N V		1,10,000			1,10,000	45,833.33		18,337	36,670.33	-9163	19.99
P C										0	0
P V										0	0
Sub Head :		02	(Subsidy to Torrent Power Limited (Ahmedabad Unit) for Horse Powe								

Sub Head : 02 (Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe

N C							0	0
N V	250	250	104.17				-104.17	100
P C							0	0
P V							0	0

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C							0	0
N V	76,537	76,537	31,890.42	25,514.87	25,514.87		-6375.55	19.99
P C							0	0
P V							0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C							0	0
N V	15	15	6.25	2.5	2.5		-3.75	60
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C							0	0
N V	1,85,145	1,85,145	77,143.75	30,863.67	61,721.17		-15422.58	19.99
P C							0	0
P V							0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C							0	0
N V	4,43,430.3	4,43,430.3	1,84,762.63	74,096	*****		-36761.58	19.9
P C							0	0
P V							0	0

							0	0
				2,351.3	4,702.13		-1174.95	19.99

For the Gran 13 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the								
N C										0	0
N V		14,105			14,105	5,877.08	2,351.3	4,702.13		-1174.95	19.99
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst								
N C										0	0
N V		100			100	41.67	16.67	16.67		-25	60
P C										0	0
P V										0	0
Sub Head :		06	(PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat								
N C										0	0
N V		1,788.5			1,788.5	745.21	298.15	596.23		-148.98	19.99
P C										0	0
P V										0	0
Sub Head :		16	(PWR-16 Assistance for Energy Conservation)								

Sub Head : 16 (PWR-16 Assistance for Energy Conservation)

N C						0	0
N V	2,000	2,000	833.33	333.33	333.33	-500	60
P C						0	0
P V						0	0

Sub Head : 26 (PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana)

N C						0	0
N V	6,200	6,200	2,583.33		1,033.33	-1550	60
P C						0	0
P V						0	0

Sub Head : 33 (PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem

N C						0	0
N V	100	100	41.67			-41.67	100
P C						0	0
P V						0	0

Major Head : 2802

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Gujarat State Investments Ltd. For payment towards

N C						0	0
N V	53,355	53,355	22,231.25		27,824	+5592.75	25.16
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 102

()

For the Gran 13 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Major Head : 2810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C									0	0
N V	2,500				2,500	1,041.67	208	208	-833.67	80.03
P C									0	0
P V									0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C									0	0
N V	10,000				10,000	4,166.67	833	833	-3333.67	80.01
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	916286.82				*****	*****	1,54,531.34		-381786.18	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

9,16,286.82

1,54,531.34

3,09,216.79

-72569.39

19.01

For the Gran 13 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Capital Section

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (Share Capital Contribution to GUVNL for strengtheing transmisson

N C									0	0
N V	50,000				50,000	20,833.33			-20833.33	100
P C									0	0
P V									0	0

Major Head : 4810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat Urja Vikas Nigam Ltd. For establishme

N C									0	0
N V	44,900				44,900	18,708.33	5,833	5,833	-12875.33	68.82
P C									0	0
P V									0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	20,000	20,000	8,333.33	2,183.22	17,130.98	+8797.65	105.57
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	311785.09	*****	*****	8,016.22		-129910.45	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	3,11,785.09	*****	8,016.22	42,297.32	-87613.13	67.44
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For the Gran 13 For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 14 For the Month Of: JUL Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department								
Revenue Section								
Major Head : 2852								
SubMajor Head : 04								
Minor Head : 001								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (PWR-15 Directorate of Hydro Carban)								
N C							0	0
N V	114		114	38	2.38	12.5	-25.5	67.11
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	114		114	38	2.38		-38	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	114		114	38	2.38	12.5	-25.5	67.11

N C								0	0
N V	12	12	4					-4	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	4	4	1.33					-1.33	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	108766	1,08,766	36,255.33					-36255.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	1,08,766	1,08,766	36,255.33					-36255.33	100
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For the Gran 14 For the Month Of: JUL Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 15 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		15	Finance Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Finance Department)								
N	C									0	0
N	V	2,188.49				2,188.49	911.87	106.38	582.77	-329.1	36.09
P	C									0	0
P	V									0	0
Sub Head :		02	(Grant to National Institute of Public Finance and Policy, New De								
N	C									0	0
N	V	5				5	2.08			-2.08	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2193.49				2,193.49	913.95	106.38		-913.95	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

2,193.49

2,193.49

913.95

106.38

582.77

-331.18

36.24

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	2,943.22	2,943.22	1,226.34	195.87	983.71	-242.63	19.78
P C						0	0
P V						0	0

Sub Head : (Expenditure of Gujarat Goods and Service Tax Consumer Welfare fu

N C						0	0
N V	250	250	104.17			-104.17	100
P C						0	0
P V						0	0

Sub Head : (Expenditure for Consumer Welfare)

N C						0	0
N V	250	250	104.17			-104.17	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Tax Offices)

N C				-35.56	-17.78	-17.78	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : (State Tax Offices)

N C						0	0
N V	30,814.33	30,814.33	12,839.3	1,793.39	7,320.73	-5518.57	42.98
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 16 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		16	Tax Collection Charges(Finance Department)								
Revenue Section											
Major Head :		2043									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Goods and Services Tax Consumer Welfare Fund)								
N	C									0	0
N	V	500			500	208.33				-208.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged								-43.71		0	0
NP-Voted		34911.5			34,911.5	14,546.46		1,994.12		-14546.46	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:								-43.71	-21.85	-21.85	0

34,911.5

34,911.5

14,546.46

1,994.12

8,329.86

-6216.6

42.74

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 17 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	17	Treasury and Accounts Administration.								
Revenue Section										
Major Head :	2054									
SubMajor Head :	00									
Minor Head :	095									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(GES-1 Directorate)								
N C									0	0
N V	1,434.86				1,434.86	597.86	95.87	474.74	-123.12	20.59
P C									0	0
P V									0	0
Sub Head :	03	(Pay Verification Unit)								
N C									0	0
N V	255.93				255.93	106.64	13.33	66.36	-40.28	37.77
P C									0	0
P V									0	0
Minor Head :	096									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Pay and Accounts offices)								
N C									0	0
N V	937.5				937.5	390.63	63.55	313.39	-77.24	19.77
P C									0	0
P V									0	0
Minor Head :	097									

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,862.88	10,862.88	4,526.2	727.7	3,609.11	-917.09	20.26
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,577.65	5,577.65	2,324.02	328.31	1,588.43	-735.59	31.65
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,581.24	1,581.24	658.85	96.68	482.84	-176.01	26.71
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="17"/> Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	20650.06			20,650.06	8,604.19	1,325.44		-8604.19	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	20,650.06			20,650.06	8,604.19	1,325.44	6,534.87	-2069.32	24.05

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 18 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	18	Pension and Other Retirement Benefits							
Revenue Section									
Major Head :	2071								
SubMajor Head :	01								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Superannuation and Retirement Allowances)							
N C							0	0	
N V	6,50,000			6,50,000	2,70,833.33	48,672.61	*****	-35887.07	13.25
P C							0	0	
P V							0	0	
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami							
N C							0	0	
N V	3,350			3,350	1,395.83	206.21	1,001.55	-394.28	28.25
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Commutated Value of pensions)							
N C							0	0	
N V	1,50,000			1,50,000	62,500	12,216.07	50,956.86	-11543.14	18.47
P C							0	0	
P V							0	0	
Minor Head :	104								

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C						0	0
N V	1,50,000	1,50,000	62,500	10,815.9	46,328.56	-16171.44	25.87
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C						0	0
N V	1,40,000	1,40,000	58,333.33	13,918.5	66,670.23	+8336.9	14.29
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	1,300	541.67	77.99	513.64	-28.03	5.17
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C						0	0
N V						0	0
P C						0	0
P V						0	0

For the Gran 18 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N C										0	0
N V		1			1	.42				- .42	100
P C										0	0
P V										0	0
Minor Head :		117									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N C										0	0
N V		87,000			87,000	36,250	7,264.25	39,642.86		+3392.86	9.36
P C										0	0
P V										0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N C										0	0
N V		2,300			2,300	958.33	333.06	441.65		-516.68	53.91
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.05	.05	.02			-.02	100
P C						0	0
P V						0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C						0	0
N V	369	369	153.75		79.39	-74.36	48.36
P C						0	0
P V						0	0

Totals :

NP-Charged	1,300	1,300	541.67		77.99	-541.67	100
NP-Voted	1183020.05	*****	*****		93,426.61	-492925.02	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	1,300	1,300	541.67		77.99	513.64	-28.03	5.17
Total Voted:								
	*****	11,83,020.05	*****		93,426.61	4,40,067.35	-52857.67	10.72

For the Gran 18 For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 19 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	19	Other Expenditure Pertaining to Finance Department							
Revenue Section									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Small Savings District offices)							
N C								0	0
N V	249.9			249.9	104.13	13.38	64.54	-39.59	38.02
P C								0	0
P V								0	0
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gujarat State Sinking Fund)							
N C								0	0
N V	1,50,000			1,50,000	62,500			-62500	100
P C								0	0
P V								0	0
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	3,33,333.33		-333333.33	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	416.67		-416.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C									0	0
N V		71.98			71.98	29.99	5.87	8.25	-21.74	72.49
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C									0	0
N V		700			700	291.67	21.14	135.49	-156.18	53.55
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.1	.1	.04				-.04	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	35	35	14.58	1.38	5.93		-8.65	59.33
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	2.08				-2.08	100
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	41.67				-41.67	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Totals :

NP-Charged					0	0
NP-Voted	959423.31	*****	*****	494.52	-399759.71	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
Surrender/Withdrawal						

Total Voted:

*****	9,59,423.31	*****	494.52	1,536.39	-398223.32	99.62
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For the Gran 19 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	19	Other Expenditure Pertaining to Finance Department								
Capital Section										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(House Building Advances)								
N C									0	0
N V	30			30	12.5				-12.5	100
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Advances for Purchase of Motor Conveyances)								
N C									0	0
N V	5			5	2.08				-2.08	100
P C									0	0
P V									0	0
Major Head :	7810									
SubMajor Head :	00									
Minor Head :	115									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Maharashtra and Gujarat)

N C	.01	.01				0	0
N V						0	0
P C						0	0
P V						0	0
Totals :							
NP-Charged	.01	.01				0	0
NP-Voted	35	35	14.58			-14.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Charged:							
	.01	.01				0	0
Total Voted:							
	35	35	14.58			-14.58	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						
N C	52,417.5		52,417.5	21,840.63			-21840.63	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	77	(8.09 % Gujarat State Development Loan, 2020.)						
N C	4,884.34		4,884.34	2,035.14	4,884.34		+2849.2	140
N V							0	0
P C							0	0
P V							0	0
Sub Head :	78	(8.15 % Gujarat State Development Loan, 2020.)						
N C	3,056.25		3,056.25	1,273.44	3,056.25		+1782.81	140
N V							0	0
P C							0	0
P V							0	0
Sub Head :	79	(8.32 % Gujarat State Development Loan, 2020.)						
N C	4,160		4,160	1,733.33	4,160	4,160	+2426.67	140
N V							0	0
P C							0	0
P V							0	0
Sub Head :	80	(8.38 % Gujarat State Development Loan, 2020.)						
N C	4,190		4,190	1,745.83			-1745.83	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	81	(8.35 % Gujarat State Development Loan, 2020.)						
N C	8,350		8,350	3,479.17	4,175		+695.83	20
N V							0	0
P C							0	0
P V							0	0
							+709.17	20

Sub Head :	87	(8.52% Gujarat State Development Loan, 2021)						
N C	4,260		4,260	1,775		2,130	+355	20
N V							0	0
P C							0	0
P V							0	0
Sub Head :	88	(8.51% Gujarat State Development Loan, 2021)						
N C	8,510		8,510	3,545.83	4,255	4,255	+709.17	20
N V							0	0
P C							0	0
P V							0	0
Sub Head :	89	(8.46% Gujarat State Development Loan, 2021)						
N C	6,345		6,345	2,643.75			-2643.75	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	90	(8.36% Gujarat State Development Loan, 2021)						
N C	6,625.3		6,625.3	2,760.54			-2760.54	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	91	(8.68% Gujarat State Development Loan, 2021)						
N C	8,680		8,680	3,616.67		4,340	+723.33	20
N V							0	0
P C							0	0
P V							0	0
Sub Head :	92	(8.56% Gujarat State Development Loan, 2021)						
N C	8,560		8,560	3,566.67		4,280	+713.33	20
N V							0	0
P C							0	0
P V							0	0
							+715.83	20

For the Gran 20 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Major Head : 2049

SubMajor Head : 01

Minor Head : 123

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on Account of Special Securities received form National

N C	3,44,711.58				3,44,711.58	*****	34,460.1	*****	-20024.58	13.94
N V									0	0
P C									0	0
P V									0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on Loans received from NABARD for Medium and Minor Irri

N C	96,296.82				96,296.82	40,123.68		20,750.43	-19373.25	48.28
N V									0	0
P C									0	0
P V									0	0

Sub Head : (Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of

N C	82.32				82.32	34.3		15.22	-19.08	55.63
N V									0	0
P C									0	0
P V									0	0

Sub Head : (Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of

Sub Head : (Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of

N C						0	0
N V				14.39		+14.39	0
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges Payble to Reserve Bank of India for Management of Debt)

N C	4,311.82	4,311.82	1,796.59		1.37	-1795.22	99.92
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Expenditure connected with issue of New Loans)

N C	507	507	211.25	19.5	179.14	-32.11	15.2
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	27,083.33			-27083.33	100
N V						0	0
P C						0	0
P V						0	0

						-1708.33	100
						0	0

Sub Head :	06	(Interest on Provident Fund of Work-Charged Employees)				
N C	720	720	300		-300	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	07	(Interest on Provident Fund of Rojamadar Employees)				
N C	2,551	2,551	1,062.92		-1062.92	100
N V					0	0
P C					0	0
P V					0	0
Minor Head :	108					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1				
N C	760	760	316.67		-316.67	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	02	(Savings Fund)				
N C	15,200	15,200	6,333.33		-6333.33	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	03	(Interest on Balance of Insurance Fund)				
N C	1,300	1,300	541.67		-541.67	100
N V					0	0
P C					0	0
P V					0	0
Minor Head :	117					
Group SubHead :	()					

For the Gran 20 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Major Head : 2049

SubMajor Head : 03

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on Defined contribution Pension Scheme Tier-I)

N C		100			100	41.67				-41.67	100
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Block Loans)

N C		16,089.59			16,089.59	6,704	3,092.91	6,773.18		+69.18	1.03
N V										0	0
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Modernisation of Police Force)

N C	275.3	275.3	114.71	4.14	4.14	-110.57	96.39
N V						0	0
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	15,270	15,270	6,362.5	1,521.68	4,565.03	-1797.47	28.25
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C	20	20	8.33	.63	.63	-7.7	92.44
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	208.33	158.66	160.95	-47.38	22.74
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG / A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Totals :

NP-Charged	*****				*****	*****	1,94,968.64		-946507.18	100
NP-Voted		0							0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

*****					22,71,617.23	*****	1,94,968.64	8,59,286.58	-87220.6	9.21
								14.39	+14.39	0

For the Gran 20 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6003

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : ()

N C	11,50,000				11,50,000	*****	1,00,000	2,95,750	-183416.67	38.28
N V									0	0
P C									0	0
P V									0	0

Sub Head : (Expired Loan)

N C	50				50	20.83			-20.83	100
N V									0	0
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Repayment of Loans received from NABARD for Medium and Minor irr

N C	2,02,442.43				2,02,442.43	84,351.01		72,917.07	-11433.94	13.56
N V									0	0
P C									0	0
P V									0	0

Minor Head : 107

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	295.58	123.16	73.89	-49.27	40
N V					0	0
P C					0	0
P V					0	0

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C					0	0
N V			24.63	24.63	+24.63	0
P C					0	0
P V					0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	41.67		-41.67	100
N V					0	0
P C					0	0
P V					0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	*****	29,244.85	1,12,567.9	-38655.16	25.56
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6004

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Modernisation of Police Force)

N C		341.52				341.52	142.3	6.51	6.51	-135.79	95.43
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Block Loans)

N C		25,117.64				25,117.64	10,465.68	1,816.05	9,202.46	-1263.22	12.07
N V										0	0
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Plan Loans Consolidated in terms of recommendations of the

N C	47,186.68	47,186.68	19,661.12	4,718.67	14,156	-5505.12	28
N V						0	0
P C						0	0
P V						0	0
Totals :							
NP-Charged	*****	*****	7,45,195.5	1,35,786.07		-745195.5	100
NP-Voted	0			24.63		0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Charged:							
	*****		17,88,469.2	7,45,195.5	1,35,786.07	5,04,673.84	-240521.66
					24.63	24.63	+24.63
							0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 21 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	564.36				564.36	235.15	25.8	167.59	-67.56	28.73
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	3,000				3,000	1,250			-1250	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5				.5	.21			-.21	100
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C							0	0
N V	2,190.62	2,190.62	912.76	129.29	704.64	-208.12	22.8	
P C						0	0	
P V						0	0	
Totals :								
NP-Charged						0	0	
NP-Voted	5755.48	5,755.48	2,398.12	155.09		-2398.12	100	
P-Charged					0	0	0	
P-Voted						0	0	
Surrender/Withdrawal								
Total Voted:								
	5,755.48	5,755.48	2,398.12	155.09	872.23	-1525.89	63.63	

For the Gran

21

For the Month Of:

AUG

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						0	0
N C							0	0	
N V	142.12	142.12	59.22	2.64	13.38	-45.84	77.41		
P C						0	0		
P V						0	0		
Sub Head :	08	(State Food Commission)							
N C						0	0		
N V	338	338	140.83	9.54	44.34	-96.49	68.52		
P C						0	0		
P V						0	0		
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)							
N C						0	0		
N V	1	1	.42			-.42	100		
P C						0	0		
P V						0	0		
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)							
N C						0	0		
N V	3,300	3,300	1,375			-1375	100		
P C						0	0		
P V						0	0		
Sub Head :	06	(State Consumer Welfare Fund)							
N C						0	0		
N V	126	126	52.5			-52.5	100		
P C						0	0		
P V						0	0		
						0	0		
					.66	-2.67	80.18		

For the Gran 22 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		15	(Direct Benfit Transfer in Kerosene)								
N	C									0	0
N	V	1			1	.42				-.42	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Food Security(50-50 Centrally Sponsored Scheme))								
N	C									0	0
N	V	22,800			22,800	9,500	104.62	6,013.74		-3486.26	36.7
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Testing Fee for various petroleum Products)								
N	C									0	0
N	V	9			9	3.75	2.14	2.64		-1.11	33.3

NP V			3.75	4.14	4.04	-1.11	29.6
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	84860.07	84,860.07	35,358.36	15,776.2		-35358.36	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	84,860.07	84,860.07	35,358.36	15,776.2	64,255.52	+28897.16	81.73
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)

For the Gran 23 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		93.32				93.32	38.88	5.92	79.32	+40.44	104.01
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		5,745.11				5,745.11	2,393.8	402.19	1,808.57	-585.23	24.45
P C										0	0
P V										0	0

Sub Head : (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8				88.8	37			-37	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model)

N C							0	0
N V	150	150	62.5	43.72	43.72		-18.78	30.05
P C							0	0
P V							0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C							0	0
N V	150	150	62.5				-62.5	100
P C							0	0
P V							0	0

Sub Head : 09 (PDS-40 Doorstep Delivery)

N C							0	0
N V	130.2	130.2	54.25				-54.25	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C							0	0
N V	200	200	83.33		70,000		+69916.67	83903.36
P C							0	0
P V							0	0

For the Grant 23 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Totals :

NP-Charged									0	0
NP-Voted	6557.43				6,557.43	2,732.26	451.83		-2732.26	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

	6,557.43				6,557.43	2,732.26	451.83	71,931.61	+69199.35	2532.68
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Capital Section

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Making the Department -Owned Public Buildings Accessible for the

N C									0	0
N V	1,682				1,682	700.83			-700.83	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Construction of Godown)

N C						0	0
N V	800	800	333.33			-333.33	100
P C						0	0
P V						0	0

Sub Head : (Construction of Godown under Loan from NABARD)

N C						0	0
N V	5,000	5,000	2,083.33			-2083.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	7482	7,482	3,117.5			-3117.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	7,482	7,482	3,117.5			-3117.5	100
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 24 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		24	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyance)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.02				.02	.01			-.01	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.01

-.01

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 25 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	589.92			589.92	245.8	39.98	181.74		-64.06	26.06
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	400			400	166.67		59.78		-106.89	64.13
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		989.92			989.92	412.47	39.98			-412.47	100
P-Charged							0	0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

989.92

989.92

412.47

39.98

241.52

-170.95

41.45

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C							0	0
N V	28,070.29	28,070.29	11,695.95	2,033.15	8,798.08	-2897.87		24.78
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Research, Training and Publicity)

N C							0	0
N V	2,679.63	2,679.63	1,116.51	270.24	644.01	-472.5		42.32
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings, Grass Godown and Communication)

N C							0	0
N V	417.11	417.11	173.8	36.95	38.56	-135.24		77.81
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Polythene Bag Manufacturing Units at

N C							0	0
N V	75.9	75.9	31.63	2.38	11.54	-20.09		63.52
P C							0	0
P V							0	0

0 0

For the Gran 26 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Forest Conservation and Development)								
N	C									0	0
N	V	1,431.1			1,431.1	596.29	70.72	344.51	-251.78		42.22
P	C									0	0
P	V									0	0
Sub Head :		08	(VruxKheti Yojna)								
N	C									0	0
N	V	570.44			570.44	237.68	41.82	89.94	-147.74		62.16
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Agro Forestry Scheme(60-40 Partially Centrally Sponsored Scheme)								
N	C									0	0
N	V	1,106			1,106	460.83	106.96	106.96	-353.87		76.79
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C						0	0
N V	300	300	125	23.09	23.67	-101.33	81.06
P C						0	0
P V						0	0
Minor Head :	800						

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C						0	0
N V	300	300	125	36.38	37.85	-87.15	69.72
P C						0	0
P V						0	0
SubMajor Head :	02						

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C						0	0
N V	16,250.5	16,250.5	6,771.04	1,054.48	4,218.76	-2552.28	37.69
P C						0	0
P V						0	0
Sub Head :	23						

N C						0	0
N V	525	525	218.75	85	205	-13.75	6.29
P C						0	0
P V						0	0

N C							0	0
N V	3,500	3,500	1,458.33				-1458.33	100
P C							0	0
P V							0	0

Sub Head : (Action Plan for creation of Kutchn Biosphere Reserve(60-40 Parti

N C							0	0
N V	200	200	83.33				-83.33	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-26 Grant-in_Aid to Gujarat Ecological Education and Research

N C							0	0
N V	1,458	1,458	607.5	225	450		-157.5	25.93
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Compensatory Afforestation Fund Management and Planning

N C							0	0
N V	25,001	25,001	10,417.08	687.39	687.39		-9729.69	93.4
P C							0	0
P V							0	0

For the Gran 26 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
Revenue Section									
Totals :									
NP-Charged	60			60	25	4.24		-25	100
NP-Voted	82754.97			82,754.97	34,481.24	4,673.57		-34481.24	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	60			60	25	4.24	10.53	-14.47	57.88
Total Voted:	82,754.97			82,754.97	34,481.24	4,673.57	15,656.28	-18824.96	54.59

For the Gran 26 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Capital Section										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	2,526			2,526	1,052.5	80.05	103.07	-949.43		90.21
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,194.11			18,194.11	7,580.88	1,585.4	4,731.43	-2849.45		37.59
P C									0	0
P V									0	0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,204.15			18,204.15	7,585.06	1,317.79	4,800.23	-2784.83		36.71
P C									0	0
P V									0	0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by IDIC To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	809	809	337.08	3.01	24.75	-312.33		92.66
P C						0		0
P V						0		0
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un						
N C							0	0
N V	200	200	83.33	17.39	73.45	-9.88		11.86
P C						0		0
P V						0		0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,149.56	9,149.56	3,812.32	746.38	2,360.66	-1451.66		38.08
P C						0		0
P V						0		0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	23	23	9.58			-9.58		100
P C						0		0
P V						0		0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)						
N C							0	0
N V	40	40	16.67	1.97	5.59	-11.08		66.47
P C						0		0
P V						0		0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	2,421	2,421	1,008.75			-1008.75		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 26 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Forest

Capital Section

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Forest Fire Prevention and Management Scheme(60-40 Partially Cen

N C									0	0
N V	450			450	187.5	15.11	15.11		-172.39	91.94
P C									0	0
P V									0	0

Sub Head : (National Afforestation Programme(60-40 Partially Centrally Spons

N C									0	0
N V	50			50	20.83				-20.83	100
P C									0	0
P V									0	0

Sub Head : (Bamboo Mission(60-40 Partially Centrally Sponsored Schemes))

N C									0	0
N V	765.22			765.22	318.84	55.49	55.49		-263.35	82.6
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EST-15 Forest Research)

Sub Head : 01 (FST-15 Forest Research)

N C						0	0
N V	223.74	223.74	93.23			-93.23	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C						0	0
N V	2,000	2,000	833.33	63.64	130.06	-703.27	84.39
P C						0	0
P V						0	0

Sub Head : 05 (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C						0	0
N V	448	448	186.67			-186.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	55503.78	55,503.78	23,126.58	3,886.23		-23126.58	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	55,503.78	55,503.78	23,126.58	3,886.23	12,299.84	-10826.74	46.82
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For the Gran 26

For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP - Actual expenditure in the current month**PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 27 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
Revenue Section										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	6.76				6.76	2.82			-2.82	100
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	625				625	260.42	115	315	+54.58	20.96
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	42				42	17.5		10	-7.5	42.86
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EPC-2 Administration of Gujarat Ecology Commission)

N C						0	0
N V	2,272	2,272	946.67	1,094	1,894	+947.33	100.07
P C						0	0
P V						0	0

Sub Head : (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C						0	0
N V	201.75	201.75	84.06		65	-19.06	22.67
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3147.51	3,147.51	1,311.46	1,209		-1311.46	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	3,147.51	3,147.51	1,311.46	1,209	2,284	+972.54	74.16
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For the Gran

27

For the Month Of:

AUG

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="28"/>		Other Expenditure Pertaining to Forest and Enviornment Department							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advance)							
N	C									0	0
N	V		20		20		8.33			-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advance for Purchases of Motor Conveyance)							
N	C									0	0
N	V		2.25		2.25		.94			-.94	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		22.25		22.25		9.27				-9.27	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

22.25

22.25

9.27

-9.27

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 29 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		335.95				335.95	139.98	24.76	124.5	-15.48	11.06
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	17.5	2.45	13.3	-4.2	24
N V										0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								

N C	100	100	41.67	15	71	+29.33	70.39
N V						0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	309.9	309.9	129.13	21.24	107.28	-21.85	16.92
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Maintanance of Raj-Bhavan and Upkeep of Gardern)

N C	.1	.1	.04		.02	-.02	50
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Furnishing of Official Resident)

N C	.5	.5	.21			-.21	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Medical Facilities to Governor, his/her family and staff)

N C	56.55	56.55	23.56	4.79	23.18	-.38	1.61
N V						0	0
P C						0	0
P V						0	0

	+ .31	3.25
	0	0
	0	0
	0	0

For the Gran 29 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Salaries of upkeep of Garden of Raj-Bhavan)								
N C		22.9			22.9	9.54	2.05	9.85	+ .31	3.25	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :		06	(Electricity Charges of Raj-Bhavaan)								
N C		2			2	.83	.22	.65	- .18	21.69	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :		08	(Office Expenses of the Governor)								
N C		1			1	.42	.07	.28	- .14	33.33	
N V									0	0	
P C									0	0	
P V									0	0	
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								

Sub Head : 01 (Hospitality Expenses of Governor)

N C	19	19	7.92	1.27	5.27	-2.65	33.46
N V						0	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	.05	.05	.02			-.02	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	6.5	6.5	2.71	.07	.51	-2.2	81.18
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	9	3.75	.27	1.22	-2.53	67.47
N V						0	0
P C						0	0
P V						0	0

For the Gran 29 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	29	Governor						
Revenue Section								
Totals :								
NP-Charged	905.45		905.45	377.27	72.18		-377.27	100
NP-Voted							0	0
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	905.45		905.45	377.27	72.18	357.04	-20.23	5.36

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 30 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	586.7			586.7	244.46	29.54	165.54	-78.92	32.28	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		586.7			586.7	244.46	29.54	165.54	-244.46	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		586.7			586.7	244.46	29.54	165.54	-78.92	32.28	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 31 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,293.94				1,293.94	539.14	66.13	264.63	-274.51	50.92
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		5,712.57				5,712.57	2,380.24	402.02	1,898.71	-481.53	20.23
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C						0	0
N V	5,685.52	5,685.52	2,368.97	238.19	831.02	-1537.95	64.92
P C						0	0
P V						0	0

Sub Head : (Voters Education, Awareness)

N C						0	0
N V	150.54	150.54	62.73	.32	1.63	-61.1	97.4
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of Election for Parliament and State Legisla

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of election to Parliament)

N C						0	0
N V	.24	.24	.1	-.5		-.1	100
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N C										0	0
N V		25			25	10.42	69.97	81.67	+71.25	683.78	
P C									0	0	
P V									0	0	
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N C										0	0
N V		170.55			170.55	71.06	18.41	75.93	+4.87	6.85	
P C									0	0	
P V									0	0	
Minor Head :		911									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cancellation of cheques)								

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	13038.37	13,038.37	5,432.65	794.55			-5432.65	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	13,038.37	13,038.37	5,432.65	794.55	3,153.58		-2279.07	41.95
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For the Gran 31 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Capital Section											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.01				.01				0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		.01				.01				0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 32 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		32	Public Service Commission								
Revenue Section											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N C		3,259.15				3,259.15	1,357.98	111.06	658.68	-699.3	51.5
N V										0	0
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N C										0	0
N V		1,357.53				1,357.53	565.64	57.85	225.82	-339.82	60.08
P C										0	0
P V										0	0
Totals :											
NP-Charged		3,259.15				3,259.15	1,357.98	111.06		-1357.98	100
NP-Voted		1357.53				1,357.53	565.64	57.85		-565.64	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Charged:

3,259.15

3,259.15

1,357.98

111.06

658.68

-699.3

51.5

Total Voted:

1,357.53

1,357.53

565.64

57.85

225.82

-339.82

60.08

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	3,904.2	3,904.2	1,626.75	168.68	886.26	-740.49		45.52
P C						0		0
P V						0		0
Sub Head :	05	(TDP-5 Non-Resident Indians)						
N C							0	0
N V	457.26	457.26	190.53			-190.53		100
P C						0		0
P V						0		0
Sub Head :	09	(Awards to collectors and District Development Officers.)						
N C							0	0
N V	162.04	162.04	67.52			-67.52		100
P C						0		0
P V						0		0
Sub Head :	11	(Employees Welfare)						
N C							0	0
N V	120	120	50		20	-30		60
P C						0		0
P V						0		0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El						
N C							0	0
N V	.01	.01				0		0
P C						0		0
P V						0		0
Sub Head :	13	(Celebration of Festivals)						
N C							0	0
N V	500	500	208.33	4.62	8.9	-199.43		95.73
P C						0		0
P V						0		0
Minor Head :	091							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 33 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	33	General Administration Department								
Revenue Section										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	091									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(The office of the Resident Commissioner, Government.of Gujarat,								
N C									0	0
N V	1,822.22				1,822.22	759.26	98.98	390.59	-368.67	48.56
P C									0	0
P V									0	0
Minor Head :	092									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Office of the Special officer for Departmental Enquiries)								
N C									0	0
N V	108.23				108.23	45.1	5.87	33.66	-11.44	25.37
P C									0	0
P V									0	0
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C						0	0
N V	.02	.02	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C						0	0
N V	57	57	23.75		2.08	-21.67	91.24
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C						0	0	
N V	2,303.41	2,303.41	959.75		143.51	685.37	-274.38	28.59
P C						0	0	
P V						0	0	

For the Gran 33 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11993.45			11,993.45	4,997.27	610.83		-4997.27	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,993.45			11,993.45	4,997.27	610.83	2,954.38	-2042.89	40.88

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 34 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="34"/> Economic Advice and Statistics									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11118.62			11,118.62	4,632.76	318.72		-4632.76	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,118.62			11,118.62	4,632.76	318.72	3,504.74	-1128.02	24.35

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 35 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	33.23				33.23	13.85			-13.85	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C									0	0
N	V							3.36	3.36	+3.36	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	123.4				123.4	51.42	5.03	20.87	-30.55	59.41
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C							0	0
N V	30.5	30.5	12.71	5.08	10.16	-2.55		20.06
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	129.5	129.5	53.96	2.55	47.36	-6.6		12.23
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	558.91	558.91	232.88	9	279.45	+46.57		20
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C							0	0
N V	1,763.28	1,763.28	734.7		293.88	-440.82		60
P C							0	0
P V							0	0

Major Head : 2235

For the Gran 35 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		245			245	102.08	17.69	87.21	-14.87		14.57
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	.6	.12	.6	0		0
P C										0	0
P V										0	0
Totals :											
NP-Charged		33.23			33.23	13.85				-13.85	100
NP-Voted		2852.03			2,852.03	1,188.35	42.84			-1188.35	100
P-Charged							0	0	0	0	0

P-Voted 0 0

Surrender/Withdrawal

Total Charged:

33.23 33.23 13.85 -13.85 100

Total Voted:

2,852.03 2,852.03 1,188.35 42.84 742.89 -445.46 37.49

N C							0	0
N V	27,300	27,300	11,375				-11375	100
P C							0	0
P V							0	0

Sub Head : (DDP - Developing Taluka Scheme)

N C							0	0
N V	4,040	4,040	1,683.33				-1683.33	100
P C							0	0
P V							0	0

Sub Head : (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C							0	0
N V	6,000	6,000	2,500				-2500	100
P C							0	0
P V							0	0

Sub Head : (DDP-5 Aapno Taluko Vibrant Taluko)

N C							0	0
N V	33,635	33,635	14,014.58	1,099.83	1,132.63		-12881.95	91.92
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House building Advances to All india Service officers)

N C							0	0
N V	30	30	12.5				-12.5	100
P C							0	0
P V							0	0

0

Totals :

NP-Charged						0	0
NP-Voted	106936	1,06,936	44,556.67	4,896.47		-44556.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	1,06,936	1,06,936	44,556.67	4,896.47	5,050.8	-39505.87	88.66
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 36 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		36	State Legislature								
Revenue Section											
Major Head :		2011									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Speaker and Deputy Speaker)								
N	C	48.6	48.6	20.25			5.49	-14.76	72.89		
N	V							0	0		
P	C							0	0		
P	V							0	0		
Sub Head :		01	(Speaker and Deputy Speaker)								
N	C							0	0		
N	V						1.08	1.08	+1.08	0	
P	C							0	0		
P	V							0	0		
Sub Head :		02	(Members of the State Legislative Assembly)								
N	C							0	0		
N	V	2,862.46	2,862.46	1,192.69			163.62	801.03	-391.66	32.84	
P	C							0	0		
P	V							0	0		
Sub Head :		03	(Leader of the Opposition Party of the Legislative Assembly)								
N	C							0	0		
N	V	115.9	115.9	48.29			7.73	37.21	-11.08	22.94	
P	C							0	0		
P	V							0	0		

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Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Legislative Secretariat)

N C						0	0
N V	2,110.6	2,110.6	879.42	106.03	593.49	-285.93	32.51
P C						0	0
P V						0	0
Totals :							
NP-Charged	48.6	48.6	20.25			-20.25	100
NP-Voted	5088.96	5,088.96	2,120.4	278.46		-2120.4	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Charged:							
	48.6	48.6	20.25		5.49	-14.76	72.89
Total Voted:							
	5,088.96	5,088.96	2,120.4	278.46	1,432.8	-687.6	32.43

For the Gran

36

For the Month Of:

AUG

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 37 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		37	Loans and Advances to Government Servants In Gujarat Legilature Secretariat								
Capital Section											
		Major Head :	7610								
		SubMajor Head :	00								
		Minor Head :	201								
		Group SubHead :	()								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(House Building Advance)							
		N C								0	0
		N V	25		25	10.42				-10.42	100
		P C								0	0
		P V								0	0
		Minor Head :	202								
		Group SubHead :	()								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(Advances for purchase of Motor Conveyances)							
		N C								0	0
		N V	4		4	1.67				-1.67	100
		P C								0	0
		P V								0	0
Totals :											
		NP-Charged								0	0
		NP-Voted	29		29	12.08				-12.08	100
		P-Charged						0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

29

29

12.08

-12.08

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 38 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,438.2		1,438.2		599.25		60.37	313.65	-285.6	47.66
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	16.18		16.18		6.74		1.38	5.32	-1.42	21.07
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.75		.75		.31				-.31	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1455.13		1,455.13		606.3		61.75		-606.3	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,455.13

1,455.13

606.3

61.75

318.97

-287.33

47.39

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 39 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N C										0	0
N V		692			692	288.33	68.39	268.25	-20.08		6.96
P C										0	0
P V										0	0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Reasearch Finance C								
N C										0	0
N V		80,892.83			80,892.83	33,705.35	9,608.42	27,600	-6105.35		18.11
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N C										0	0
N V		514.03			514.03	214.18	27.13	161.36	-52.82		24.66
P C										0	0
P V										0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	750	750	312.5	31.85	164.03	-148.47	47.51
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,226.35	15,226.35	6,344.31	1,014.85	5,120.57	-1223.74	19.29
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	70	70	29.17	6.26	23.74	-5.43	18.62
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.04			-.04	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				3,137.6	15,899.48	-7317.93	31.52
						0	0
						0	0

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)							
N C							0	0	
N V	18,897.94	18,897.94	7,874.14	3,149.66	9,448.98	+1574.84		20	
P C							0	0	
P V							0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C							0	0	
N V	70	70	29.17			-29.17		100	
P C							0	0	
P V							0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C							0	0	
N V	6,568.66	6,568.66	2,736.94	583.29	2,455.44	-281.5		10.29	
P C							0	0	
P V							0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C							0	0	
N V	8,566.19	8,566.19	3,569.25	635.22	2,919.04	-650.21		18.22	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C							0	0	
N V	16.12	16.12	6.72	.75	3.45	-3.27		48.66	
P C							0	0	
P V							0	0	
SubMajor Head :	02								
Minor Head :	101								

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)							
N C							0	0	
N V	812	812	338.33	58.2	274.18	-64.15		18.96	
P C							0	0	
P V							0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit							
N C							0	0	
N V	32.65	32.65	13.6	2	11.71	-1.89		13.9	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	08	(National Mission on AYUSH(60-40 Centrally Sponsored Scheme))							
N C							0	0	
N V	3,120	3,120	1,300		2,102.02	+802.02		61.69	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Medical Relief Homeopathy)							
N C							0	0	
N V	.05	.05	.02			-.02		100	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

P V							-	-
							0	0
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,166.12	2,166.12	902.55	162.02	563.9		-338.65	37.52
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	46.31	46.31	19.3		.48		-18.82	97.51
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	49,422.89	49,422.89	20,592.87	2,838.23	18,074.47		-2518.4	12.23
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehesive Health care unit under poverty alleva						
N C							0	0
N V	1,007.78	1,007.78	419.91	38.19	278.31		-141.6	33.72
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	110	110	45.83	3.32	36.65		-9.18	20.03
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	()							

Sub Head :	10	(Gujarat Medicinal Plants Board)							
N C							0	0	
N V	691.38	691.38	288.08		209.04		-79.04	27.44	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)							
N C							0	0	
N V	982.43	982.43	409.35	37.39	189.65		-219.7	53.67	
P C							0	0	
P V							0	0	
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)							
N C							0	0	
N V	10,060.27	10,060.27	4,191.78	742.16	3,499.79		-691.99	16.51	
P C							0	0	
P V							0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)							
N C							0	0	
N V	2,973.34	2,973.34	1,238.89	213.57	929.05		-309.84	25.01	
P C							0	0	
P V							0	0	
				897.08	4,266.41		-1158.43	21.35	

Sub Head :	20	(Nursing College, Surat)						0	0
N C							0	0	
N V	450.3	450.3	187.63	9.43	59.66	-127.97	68.2		
P C						0	0		
P V						0	0		
Sub Head :	21	(Nursing College, Bhavanagar)						0	0
N C							0	0	
N V	440	440	183.33	24.55	100.98	-82.35	44.92		
P C						0	0		
P V						0	0		
Sub Head :	22	(Physiotherapy College, Surat)						0	0
N C							0	0	
N V	598.1	598.1	249.21	13.69	100.59	-148.62	59.64		
P C						0	0		
P V						0	0		
Sub Head :	23	(Physiotherapy College, Jamnagar)						0	0
N C							0	0	
N V	350.09	350.09	145.87	19.38	91.79	-54.08	37.07		
P C						0	0		
P V						0	0		
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-1 Direc of Hlth (Health))						0	0
N C							0	0	
N V	5,631.99	5,631.99	2,346.66	305.25	1,825.71	-520.95	22.2		
P C						0	0		
P V						0	0		

Sub Head :	06	(HLT-87 District Health Organisation)							
N C								0	0
N V	859.63	859.63	358.18	48.54	270.79	-87.39			24.4
P C								0	0
P V								0	0
Minor Head :	003								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Training of Personael in Public (Health))							
N C								0	0
N V	77.47	77.47	32.28	5.31	26.06	-6.22			19.27
P C								0	0
P V								0	0
Sub Head :	02	(Rural Health Training Centres)							
N C								0	0
N V	486.17	486.17	202.57	22.14	116.07	-86.5			42.7
P C								0	0
P V								0	0
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C								0	0
N V	6,596	6,596	2,748.33	410.41	2,164.56	-583.77			21.24
P C								0	0
P V								0	0
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C								0	0
N V	8.8	8.8	3.67			-3.67			100
P C								0	0
P V								0	0
								0	0
				.6	3.66	-9.68			72.56

For the Gran 39 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N C										0	0
N V		32.02				32.02	13.34	.6	3.66	-9.68	72.56
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N C										0	0
N V		4,071.02				4,071.02	1,696.26	259.16	1,161.95	-534.31	31.5
P C										0	0
P V										0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N C										0	0
N V		60				60	25		20	-5	20
P C										0	0
P V										0	0
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head :	03 (HLT-29 Epidemic diseases)							
N C							0	0
N V	1,826.47	1,826.47	761.03	38.05	361.21	-399.82		52.54
P C						0		0
P V						0		0
Sub Head :	04 (HLT-25 Filaria Control programme)							
N C							0	0
N V	484.26	484.26	201.78	21.42	78.08	-123.7		61.3
P C						0		0
P V						0		0
Sub Head :	05 (HLT-25 National Filaria control Programme)							
N C							0	0
N V	31	31	12.92	10.34	10.34	-2.58		19.97
P C						0		0
P V						0		0
Sub Head :	07 (HLT-26 National Malaria Eradication Programme)							
N C							0	0
N V	12,308.5	12,308.5	5,128.54	429.8	3,788.46	-1340.08		26.13
P C						0		0
P V						0		0
Sub Head :	09 (HLT-28 Leprosy Control Programme)							
N C							0	0
N V	2,659.33	2,659.33	1,108.05	100.56	582.43	-525.62		47.44
P C						0		0
P V						0		0
Sub Head :	10 (Immunisation (1) Medical aid to children in the age of 14 years							
N C							0	0
N V	2,424.51	2,424.51	1,010.21	117.51	789.28	-220.93		21.87
P C						0		0
P V						0		0
							0	0
							-12.5	100

Sub Head :	20	(HLT-42 State Blood Transfusion Council)						
N C						0	0	
N V	445	445	185.42		148	-37.42	20.18	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN						
N C						0	0	
N V	404.4	404.4	168.5		105	-63.5	37.69	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(National Iodine Deficiency Disorders Control Programme(60-40 Pa						
N C						0	0	
N V	10	10	4.17		.31	-3.86	92.57	
P C						0	0	
P V						0	0	
Sub Head :	24	(National Health Mission(60-40 Partially Centrally Sponsored Sch						
N C						0	0	
N V	99,280.33	99,280.33	41,366.8	8,500	57,114	+15747.2	38.07	
P C						0	0	
P V						0	0	
Minor Head :	104							
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(HLT-45 Food & Drug Control Administration)						
N C						0	0	
N V	4,754.26	4,754.26	1,980.94	274.39	1,281.54	-699.4	35.31	
P C						0	0	
P V						0	0	

For the Gran 39 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	112									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT-40 School Health)								
N C									0	0
N V	3,374.33				3,374.33	1,405.97	20.94	103.54	-1302.43	92.64
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Mechanical Automobile Workshop (Health))								
N C									0	0
N V	287.48				287.48	119.78	8.72	54.9	-64.88	54.17
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-53 Science and Technology)

N C						0	0
N V	1,318	1,318	549.17			-549.17	100
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C						0	0
N V	444.72	444.72	185.3	14.42	87.65	-97.65	52.7
P C						0	0
P V						0	0

Sub Head : 02 (Planning and Research Cell)

N C						0	0
N V	33.62	33.62	14.01	.38	8.45	-5.56	39.69
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	627394.61	*****	*****	48,179.26		-261414.42	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	6,27,394.61	*****	48,179.26	2,33,898.52		-27515.9	10.53
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N C					0	0
N V	17,300	17,300	7,208.33		-7208.33	100
P C					0	0
P V					0	0

Sub Head : (Provision for increase PG seats in Medical collages under Medica

N C					0	0
N V	2,541.56	2,541.56	1,058.98		-1058.98	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings)

N C					0	0
N V	115	115	47.92		-47.92	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-34 Primary Health Centers)

N C					0	0
N V	92.25	92.25	38.44		-38.44	100
P C					0	0
P V					0	0

					0	0
					-192.17	100
					0	0
					0	0

For the Gran 39 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	461.2			461.2	192.17				-192.17	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	30			30	12.5				-12.5	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,295.2			2,295.2	956.33				-956.33	100
P	C									0	0
P	V									0	0
SubMajor Head :		03									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C					0	0
N V	463	463	192.92		-192.92	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C					0	0
N V	17,000	17,000	7,083.33		-7083.33	100
P C					0	0
P V					0	0

Sub Head : 43 (Provision for Motor Vehicle & Medical Equipment for Hospitals)

N C					0	0
N V	100	100	41.67		-41.67	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 39 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-77 Buildings)								
N	C									0	0
N	V	136.3				136.3	56.79			-56.79	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	215				215	89.58			-89.58	100
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	85047.8	85,047.8	35,436.58			-35436.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
 Total Voted:							
	85,047.8	85,047.8	35,436.58			-35436.58	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 40 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-114 State Family planning Bureao(60-40 Partially Centrally								
N	C									0	0
N	V	682.33		682.33	284.3	46.72	237	-47.3	16.64		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(HLT-115 City Family Planning Bureao(60-40 Partially Centrally S								
N	C									0	0
N	V	56.43		56.43	23.51		7.52	-15.99	68.01		
P	C							0	0		
P	V							0	0		
Sub Head :		03	(HLT-43 District Family Planning Bureao(60-40 Partially Centrall								
N	C									0	0
N	V	4,503.33		4,503.33	1,876.39	494.22	1,819.32	-57.07	3.04		
P	C							0	0		
P	V							0	0		
Minor Head :		003									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,471	1,471	612.92	58.18	279.26	-333.66		54.44
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60-40 Partially

N C							0	0
N V	331.04	331.04	137.93	22.59	109.51	-28.42		20.6
P C							0	0
P V							0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Parti

N C							0	0
N V	1,587.25	1,587.25	661.35	111.69	524.18	-137.17		20.74
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partiall

N C							0	0
N V	46,602.03	46,602.03	19,417.51	4,870.89	18,693.23	-724.28		3.73
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 40 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N C										0	0
N V		17,700.47				17,700.47	7,375.2	608	3,571.75	-3803.45	51.57
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-118 Uraban Family Planning welfare centres(60-40 Partially								
N C										0	0
N V		2,988.33				2,988.33	1,245.14	300.26	988.63	-256.51	20.6
P C										0	0
P V										0	0
Sub Head :		04	(HLT-138 National Urban Health Mission(60-40 Partially Centrally								
N C										0	0
N V		7,534				7,534	3,139.17			-3139.17	100
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	635.42	5.07	388.94	-246.48	38.79
P C						0	0
P V						0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C						0	0
N V	7,538	7,538	3,140.83	106.23	2,247.46	-893.37	28.44
P C						0	0
P V						0	0

Sub Head : 06 (HLT-129 Arogya Suraksha Yojana)

N C						0	0
N V	79,447.16	79,447.16	33,102.98	4,853.3	30,172.38	-2930.6	8.85
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-69 Reproductive & Child Health (60-40 Partially Centrally S

N C						0	0
N V	24,240	24,240	10,100	177.03	6,757.96	-3342.04	33.09
P C						0	0
P V						0	0

Sub Head : 04 (HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y

N C						0	0
N V	33,900	33,900	14,125			-14125	100
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

For the Gran 40 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance and Supply of Vehicles at Primary Health Centres)								
N C									0	0
N V	220			220	91.67	2.75	70.01	-21.66	23.63	
P C								0	0	
P V								0	0	
Sub Head :	02	(State Health Transport.)								
N C									0	0
N V	18.8			18.8	7.83		2.2	-5.63	71.9	
P C								0	0	
P V								0	0	
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT-70 Post Partum Centres)								
N C									0	0
N V	3,471.1			3,471.1	1,446.29	172.37	765.99	-680.3	47.04	
P C								0	0	
P V								0	0	
Minor Head :	000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-71 Awards)

N C						0	0
N V	150	150	62.5			-62.5	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	233966.27	*****	97,485.95	11,829.29		-97485.95	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	2,33,966.27	97,485.95	11,829.29	66,635.35	-30850.6	31.65
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For the Gran 40 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Capital Section											
Major Head :		4211									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Post Partum Centres)								
N	C									0	0
N	V	16			16	6.67				-6.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	1,000			1,000	416.67				-416.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1016			1,016	423.33				-423.33	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,016

1,016

423.33

-423.33

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 41 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C		27			27	11.25				-11.25	100
N V										0	0
P C										0	0
P V										0	0

Totals :

NP-Charged		27			27	11.25				-11.25	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

		27			27	11.25				-11.25	100
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C						0	0
N V	15	15	6.25	1.2	-5.05	80.8	
P C					0	0	
P V					0	0	

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of

N C						0	0
N V	5	5	2.08		-2.08	100	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	20	20	8.33		-8.33	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	20	20	8.33	1.2	-7.13	85.59	
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For the Gran

41

For the Month Of:

AUG

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,658.95				1,658.95	691.23	87.8	476.91	-214.32	31.01
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	35				35	14.58	5.37	22.8	+8.22	56.38
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	56.87				56.87	23.7	2.94	15.92	-7.78	32.83
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	200	200	83.33	.17	.17		-83.16	99.8
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	44.76	44.76	18.65	2.97	14.64		-4.01	21.5
P C							0	0
P V							0	0

For the Gran 42 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1995.58			1,995.58	831.49	99.25		-831.49	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,995.58			1,995.58	831.49	99.25	530.44	-301.05	36.21

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 43 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	3,043.6			3,043.6	1,268.17		342.06	1,187.14	-81.03	6.39
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	29.46			29.46	12.28		2.31	9.97	-2.31	18.81
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-12 Police Training Schools)								

Sub Head : 01 (MEP-13 Police Training Schools)

N C						0	0
N V	4,749.13	4,749.13	1,978.8	335.36	1,923.97	-54.83	2.77
P C						0	0
P V						0	0

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C						0	0
N V	1,203	1,203	501.25	174.44	366.92	-134.33	26.8
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C						0	0
N V	6,821.76	6,821.76	2,842.4	543.28	2,598.05	-244.35	8.6
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	4,663.44	4,663.44	1,943.1	177.91	1,144.56	-798.54	41.1
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	178.35	178.35	74.31	14.04	64.74	-9.57	12.88
P C						0	0
P V						0	0

				23.65	111.39	-30.11	21.28
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For the Gran 43 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Crime Criminal information System Computer Centre Gandhinagar)								
N	C									0	0
N	V	339.59			339.59	141.5	23.65	111.39	-30.11	21.28	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,300			2,300	958.33	173.51	841.27	-117.06	12.21	
P	C								0	0	
P	V								0	0	
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,683.63			1,683.63	701.51	91.55	474.9	-226.61	32.3	
P	C								0	0	
P	V								0	0	
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-6 District Police Proper)

N C						0	0
N V	3,28,428.49	3,28,428.49	1,36,845.2	21,055.06	*****	-30997.84	22.65
P C						0	0
P V						0	0

Sub Head : 02 (MEP-7 State Reserve Police force)

N C						0	0
N V	1,00,893.66	1,00,893.66	42,039.03	7,253.49	36,172.61	-5866.42	13.95
P C						0	0
P V						0	0

Sub Head : 03 (MEP-16 State Traffic Branch)

N C						0	0
N V	605	605	252.08	53.02	256.79	+4.71	1.87
P C						0	0
P V						0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C						0	0
N V	18.79	18.79	7.83	.88	4.32	-3.51	44.83
P C						0	0
P V						0	0

Sub Head : 05 (Other Police-Police Supplied toPrivate Companies and Persons)

N C						0	0
N V	3,583.43	3,583.43	1,493.1	234.08	1,202.45	-290.65	19.47
P C						0	0
P V						0	0

				4,441.65	23,308.53	-5308.5	18.55
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Sub Head :	12	(MEP-4 Establishment for Costal Security)						0	0
N C							0	0	
N V	3,300	3,300	1,375	440.87	1,644.35	+269.35	19.59		
P C						0	0		
P V						0	0		
Sub Head :	13	(State Level Festivals and Occasions)						0	0
N C							0	0	
N V	2,200	2,200	916.67	52.82	1,925	+1008.33	110		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50-50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	11,748.93	11,748.93	4,895.39	767.88	4,045.59	-849.8	17.36		
P C						0	0		
P V						0	0		
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	747.69	747.69	311.54	66.93	276.22	-35.32	11.34		
P C						0	0		
P V						0	0		
						0	0		
						-1548.75	100		

For the Gran 43 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Grants for Police Welfare Activities and traffic amenities)								
N	C									0	0
N	V	3,717			3,717	1,548.75				-1548.75	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N	C									0	0
N	V	300			300	125				-125	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N	C									0	0
N	V	700			700	291.67				-291.67	100
P	C									0	0
P	V									0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								

Sub Head : 01 (State Police Wireless)

N C							0	0
N V	1,353.25	1,353.25	563.85	50.84	228.22	-335.63		59.52
P C							0	0
P V							0	0

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C							0	0
N V	1	1	.42			-.42		100
P C							0	0
P V							0	0

Sub Head : 05 (National Emergency Response System)

N C							0	0
N V	1	1	.42			-.42		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60-40 Partially Centrally Sponsored Scheme)

N C							0	0
N V	3,663	3,663	1,526.25			-1526.25		100
P C							0	0
P V							0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60-40 Partially Centrally Sp

N C							0	0
N V	600	600	250			-250		100
P C							0	0
P V							0	0

Minor Head : 116

For the Gran 43 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N C										0	0
N V		5,346.65				5,346.65	2,227.77	390.66	1,505.47	-722.3	32.42
P C										0	0
P V										0	0
Sub Head :		02	(MEP-28-Forensic Science University.)								
N C										0	0
N V		9,350				9,350	3,895.83	7,400	7,800	+3904.17	100.21
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N C										0	0
N V		7,862				7,862	3,275.83	943.44	2,201.36	-1074.47	32.8
P C										0	0
P V										0	0
Sub Head :		08	(Police Sub-inspector Recruitment Board)								

Sub Head : 08 (Police Sub inspector Recruitment Board)

N C							0	0
N V	1,995	1,995	831.25				-831.25	100
P C							0	0
P V							0	0

Sub Head : 11 (Purchase of Ammunition-General)

N C							0	0
N V	1,500	1,500	625	390.4	627.1		+2.1	0.34
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Sub Head : 10 (MEP-27 Costal Security(100% Centrally sponsered scheme))

N C							0	0
N V	650	650	270.83	12.36	126.67		-144.16	53.23
P C							0	0
P V							0	0

For the Gran 43 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="43"/> Police									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	583340.1			5,83,340.1	*****	45,515.74		-243058.38	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
								0	0
Total Voted:									
	5,83,340.1			5,83,340.1	*****	45,515.74	1,96,291.95	-46766.43	19.24

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
 O - Original Provision
 S - Supplementary Provision
 R/S - Reappropriation / Surrender
 Pro. Gr. Proportionate Grant upto the month
 -

EXP - Actual expenditure in the current month
 PROG EXP - Progressive expenditure to the end of current month
 E/S - Excess(+) or Saving(-)

For the Gran 44 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N C										0	0
N V		3,601.45				3,601.45	1,500.6	45.92	260.72	-1239.88	82.63
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N C										0	0
N V		8,581.61				8,581.61	3,575.67	616.26	3,131.48	-444.19	12.42
P C										0	0
P V										0	0
Sub Head :		02	(MEP-18 District Jails)								
N C										0	0
N V		4,170.84				4,170.84	1,737.85	368.2	1,603.44	-134.41	7.73
P C										0	0
P V										0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head : 03 (MEP-19 Other Jails)

N C						0	0
N V	2,323.83	2,323.83	968.26	164.37	616.91	-351.35	36.29
P C						0	0
P V						0	0

Sub Head : 04 (Jail Canteen)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of raw Material for Jail Products)

N C						0	0
N V	820	820	341.67	20.8	124.16	-217.51	63.66
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	19497.74	19,497.74	8,124.06	1,215.54		-8124.06	100
P-Charged						0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

19,497.74	19,497.74	8,124.06	1,215.54	5,736.71	-2387.35	29.39
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For the Gran 44

For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 45 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	423.08		423.08		176.28		22.55	102.99	-73.29	41.58
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,530.7		1,530.7		637.79		126.92	589.97	-47.82	7.5
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05		.05		.02				-.02	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	20.94	20.94	8.73	1.25	6.11	-2.62	30.01	
P C						0	0	
P V						0	0	
Totals :								
NP-Charged							0	0
NP-Voted	1974.77	1,974.77	822.82	150.73		-822.82	100	
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	1,974.77	1,974.77	822.82	150.73	699.06	-123.76	15.04	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	794.06	794.06	330.86	46.72	200.18	-130.68	39.5
P C						0	0
P V						0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C	50	50	20.83			-20.83	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Commission of inquiry)

N C						0	0
N V	.01	.01			23.42	+23.42	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gram Rakshak Dal)

N C						0	0
N V	12,141.82	12,141.82	5,059.09	1,732.98	11,459.8	+6400.71	126.52
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N V							0	0
P C							0	0
P V							0	0

Sub Head : (MEP-25 Home Guards(25-75 Partially Centrally Sponsored Scheme))

N C							0	0
N V	19,908.33	19,908.33	8,295.14	2,227.6	14,253.26	+5958.12		71.83
P C							0	0
P V							0	0

Sub Head : (MEP-38 Border Wing(75-25 Partially Centrally Sponsored Scheme))

N C							0	0
N V	6,541.76	6,541.76	2,725.73	513.44	2,495.49	-230.24		8.45
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-39 Other Acts and Regulation Establishment at Sectarictate L

N C							0	0
N V	45	45	18.75	3.65	15.85	-2.9		15.47
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Deportation of foreigner)

N C							0	0
N V	30	30	12.5		7.4	-5.1		40.8
P C							0	0
P V							0	0

Major Head : 2235

For the Gran 46 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women`s Welfare)								
N	C									0	0
N	V	63.81			63.81	26.59	1.44	13.27	-13.32		50.09
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Nirbhaya Fund -Implementation of Safe City Project for Safety of								
N	C									0	0
N	V	6,274			6,274	2,614.17			-2614.17		100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenses of Burial Charges and Funeral Expenses of Paupers.)								
N	C									0	0
N	V	.01			.01					0	-

N V	.01		.01					0	0
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-30; Prohibition activities and intensive Prohibition Drive in

N C								0	0
N V	250.55		250.55	104.4	10.2	51.84		-52.56	50.34
P C								0	0
P V								0	0

Sub Head : (SCW-28; Starting of New Nashabandhi Sanskar Kendras.)

N C								0	0
N V	2.1		2.1	.88	.15	.15		-.73	82.95
P C								0	0
P V								0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Sainik Welfare Scheme)

N C								0	0
N V	1		1	.42				-.42	100
P C								0	0
P V								0	0

Sub Head : (War Jagir Allowance)

N C								0	0
N V	2.1		2.1	.88	.1	.85		-.03	3.41
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 46 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	<input type="text" value="46"/>	Other Expenditure Pertaining to Home Department								
Revenue Section										
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	200									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	<input type="text" value="01"/>	(SCW-37 District Sainik Welfare and Resettlement office.(60-40 Pa								
N C									0	0
N V	532.18				532.18	221.74	32.8	157.79	-63.95	28.84
P C									0	0
P V									0	0
Sub Head :	<input type="text" value="02"/>	(MEP-34 Directorate of Sainik Welfare and Resettelement Gujarat S								
N C									0	0
N V	146.61				146.61	61.09	7.67	44.17	-16.92	27.7
P C									0	0
P V									0	0
Totals :										
NP-Charged	50.01				50.01	20.84			-20.84	100
NP-Voted	47878.75				47,878.75	19,949.48	4,646.24		-19949.48	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0
Surrender/Withdrawal										

Total Charged:

50.01

50.01

20.84

-20.84

100

Total Voted:

47,878.75

47,878.75

19,949.48

4,646.24

29,061.55

+9112.07

45.68

N C						0	0
N V	29,165.14	29,165.14	12,152.14	4,566.43	4,566.43	-7585.71	62.42
P C						0	0
P V						0	0

Sub Head : (Upgradation and strenghening of Residential and Non Residential)

N C						0	0
N V	300	300	125	48	48	-77	61.6
P C						0	0
P V						0	0

Sub Head : (Upgradation and strenghening of jail Buildings)

N C						0	0
N V	700	700	291.67			-291.67	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-48 Up gradation and strengthening of residential building of

N C						0	0
N V	1,850	1,850	770.83		296	-474.83	61.6
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N C										0	0
N V		500			500	208.33	22.71	54.75	-153.58		73.72
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances.)								
N C										0	0
N V		5			5	2.08			-2.08		100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		83208.99			83,208.99	34,670.41	9,612.71		-34670.41		100
P-Charged							0	0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

83,208.99

83,208.99

34,670.41

9,612.71

11,672.4

-22998.01

66.33

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 47 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		47	Industries and Mines Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	894.05				894.05	372.52	53.99	359.54	-12.98	3.48
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	1,094.86				1,094.86	456.19	28.43	39.36	-416.83	91.37
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1988.91				1,988.91	828.71	82.42		-828.71	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,988.91

1,988.91

828.71

82.42

398.9

-429.81

51.86

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 48 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 48 Stationery and Printing								
Revenue Section								
Major Head : 2058								
SubMajor Head : 00								
Minor Head : 001								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (IND-11 Directorate of Printing and Stationery)								
N C							0	0
N V	255.28			255.28	106.37	13.63	75.73	-30.64 28.81
P C							0	0
P V							0	0
Minor Head : 101								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (Stationery offices Stores)								
N C							0	0
N V	2,385.16			2,385.16	993.82	22.79	91.51	-902.31 90.79
P C							0	0
P V							0	0
Minor Head : 103								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (IND-48 Government Presses)								

(All figures are in Lakhs of Rupees)

N C							0	0
N V	4,121.63	4,121.63	1,717.35	273.45	1,159.38	-557.97		32.49
P C							0	0
P V							0	0

Sub Head : (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	9.66	9.66	4.03	.58	2.35	-1.68		41.69
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-32 Government Book Depots)

N C							0	0
N V	67.17	67.17	27.99	5.63	20.16	-7.83		27.97
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	280	280	116.67			-116.67		100
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	23.4		23.4	9.75	.08	.37	-9.38	96.21		
P	C							0	0		
P	V							0	0		
Totals :											
NP-Charged										0	0
NP-Voted		7142.3		7,142.3	2,975.96	316.15		-2975.96	100		
P-Charged						0	0	0	0		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
		7,142.3		7,142.3	2,975.96	316.15	1,349.51	-1626.45	54.65		
Capital Section											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-48 Government Presses)

N C						0	0
N V	266	266	110.83			-110.83	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	266	266	110.83			-110.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	266	266	110.83			-110.83	100
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For the Gran 48

For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C							0	0
N V	1,771.94	1,771.94	738.31	138.76	579.39	-158.92		21.52
P C						0		0
P V						0		0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)						
N C							0	0
N V	520	520	216.67	7.41	81.89	-134.78		62.21
P C						0		0
P V						0		0
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(IND-10-District Industries Centres.)						
N C							0	0
N V	2,729.17	2,729.17	1,137.15	165.89	818.74	-318.41		28
P C						0		0
P V						0		0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)						
N C							0	0
N V	14.57	14.57	6.07	.92	4.54	-1.53		25.21
P C						0		0
P V						0		0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during						
N C							0	0
N V	.01	.01					0	0
P C						0		0
P V						0		0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)						
N C							0	0
N V	1	1	.42			-.42		100
P C						0		0
P V						0		0

Sub Head :	19	(Schemes of MSME Commissionerate)							
N C							0		0
N V	40	40	16.67		1.6		-15.07		90.4
P C							0		0
P V							0		0
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm							
N C							0		0
N V	5,500	5,500	2,291.67		1,540.22		-751.45		32.79
P C							0		0
P V							0		0
Sub Head :	10	(Artisan registration under the Cottage Industries Sector)							
N C							0		0
N V	1	1	.42		.34		-.08		19.05
P C							0		0
P V							0		0
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-21 Gujarat State Khadi and Village Industries Board)							
N C							0		0
N V	3,537.12	3,537.12	1,473.8		412.88	1,180.25	-293.55		19.92
P C							0		0
P V							0		0
							0		0
						20.02	-4.98		19.92

For the Gran 49 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60			60	25		20.02		-4.98	19.92
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,442.77			1,442.77	601.15		456.36		-144.79	24.09
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-20 Carpet Weaving Centres.)								
N	C									0	0
N	V	30			30	12.5		.74	5.74	-6.76	54.08
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Common workshop and facility centres for Cottage Industries)								

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C							0	0
N V	39	39	16.25	.44	.44	-15.81	97.29	
P C						0	0	
P V						0	0	

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C						0	0
N V	1	1	.42		.34	-.08	19.05
P C						0	0
P V						0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C						0	0
N V	1	1	.42	.24	.24	-.18	42.86
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-33 Subsidies financial assistance to individual artisans thr

N C						0	0
N V	33,156	33,156	13,815	1,814.15	19,647.54	+5832.54	42.22
P C						0	0
P V						0	0

0	0
-.42	100
0	0
0	0

For the Gran 49 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N C										0	0
N V		84.4			84.4	35.17	28.17	28.17		-7	19.9
P C										0	0
P V										0	0
Sub Head :		04	(IND-31 Incentive scheme for Education unemployed for providing f								
N C										0	0
N V		2,600			2,600	1,083.33		1,066.88		-16.45	1.52
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self employment in rural and backward areas)								
N C										0	0
N V		60			60	25	10.02	20.02		-4.98	19.92
P C										0	0
P V										0	0
Sub Head :		04	(IND-22 Setting Up of Gujarat Investment Centre for NRI at New De								

Sub Head :	04	(IND-23 Setting Up of Gujarat Investment Centre for NRI at New De						
N C							0	0
N V	11	11	4.58	1.84	3.67		-.91	19.87
P C							0	0
P V							0	0
Sub Head :	09	(IND-40 Gujarat Infrastructural Development Board)						
N C							0	0
N V	800	800	333.33		133.33		-200	60
P C							0	0
P V							0	0
Sub Head :	17	(Relief to Small medium and Large Sector affected by earthquake)						
N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0
Sub Head :	20	(IND-47 Promotion Efforts for trade and commerce and creation of						
N C							0	0
N V	100	100	41.67				-41.67	100
P C							0	0
P V							0	0
Sub Head :	21	(IND-48 Establishment of Convention-cum-Exhibition Centre)						
N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0
Sub Head :	22	(IND-3 Development of Infrastructure facilities)						
N C							0	0
N V	38,200	38,200	15,916.67	61.93	61.93		-15854.74	99.61
P C							0	0
P V							0	0
				76.98	153.32		-79.6	34.17

Sub Head : (Scheme of to meet expenses of Regional Development authority for

N C							0	0
N V	2,550	2,550	1,062.5				-1062.5	100
P C							0	0
P V							0	0

Sub Head : (IND-Assistance for Labour Intensive Industries)

N C							0	0
N V	1,100	1,100	458.33	191.08	209.58		-248.75	54.27
P C							0	0
P V							0	0

Sub Head : (Assistance to Large Industries)

N C							0	0
N V	95,000	95,000	39,583.33	8,152.92	23,152.92		-16430.41	41.51
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	475904.06	*****	*****	52,465.05			-198293.36	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	4,75,904.06	*****	52,465.05	2,17,811.02			+19517.66	9.84
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For the Gran 49 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Capital Section										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-21 Construction of Khadi Handloom Handicraft Plaza)								
N C									0	0
N V	535			535	222.92		89.17		-133.75	60
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	18.5			18.5	7.71		3.08		-4.63	60.05
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C							0	0
N V	130	130	54.17		21.67		-32.5	60
P C							0	0
P V							0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Share Capital for Gandhinagar Railway and Urban Development Comp

N C							0	0
N V	21,026.68	21,026.68	8,761.12	3,504.45	3,504.45		-5256.67	60
P C							0	0
P V							0	0

Sub Head : (Expenditure for development of Town Planning Scheme at Gujarat P

N C							0	0
N V	1,000	1,000	416.67				-416.67	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Expenditure for Mandal-Becharaji Special Investment Region(Plan)

N C							0	0
N V	13,092	13,092	5,455				-5455	100
P C							0	0
P V							0	0

0 0

N C					0	0
N V	1	1	.42		- .42	100
P C					0	0
P V					0	0

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	1.04		-1.04	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	4.17		-4.17	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	88315.68			88,315.68	36,798.2	3,504.45		-36798.2	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	88,315.68			88,315.68	36,798.2	3,504.45	3,618.37	-33179.83	90.17

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 50 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	13,509.08				13,509.08	5,628.78	222.98	1,063.16	-4565.62	81.11
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	2				2	.83			-.83	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	1,300	1,300	541.67	16.71	25.74		-515.93	95.25
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-57 Mineral Laboratory)

N C							0	0
N V	158.64	158.64	66.1	11.47	51.26		-14.84	22.45
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000	10,000	4,166.67	1,587.19	1,587.19		-2579.48	61.91
P C							0	0
P V							0	0

For the Gran 50 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		24969.72				24,969.72	10,404.05	1,838.35		-10404.05	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		24,969.72				24,969.72	10,404.05	1,838.35	2,727.35	-7676.7	73.79
Capital Section											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		781				781	325.42			-325.42	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	781	781	325.42			-325.42	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	781	781	325.42			-325.42	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 51 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N	C									0	0
N	V	3,200			3,200	1,333.33		500		-833.33	62.5
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N	C									0	0
N	V	375			375	156.25				-156.25	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C							0	0
N V	70	70	29.17				-29.17	100
P C							0	0
P V							0	0

Sub Head : (Information Technology-5000 other Charges)

N C							0	0
N V	300	300	125				-125	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Development of Holiday Homes)

N C							0	0
N V	50	50	20.83				-20.83	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Office of the Director of Tourism)

N C							0	0
N V	78.12	78.12	32.55	8.76	16.5		-16.05	49.31
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 51 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	51	Tourism								
Revenue Section										
Major Head :	3452									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(TRS-43 Extension, Publicity Information, Survey at Tourists Spor								
N C									0	0
N V	9,300			9,300	3,875		1,500		-2375	61.29
P C									0	0
P V									0	0
Sub Head :	03	(Sindhu Darshan Yatra)								
N C									0	0
N V	55			55	22.92				-22.92	100
P C									0	0
P V									0	0
Sub Head :	04	(Mukhya Mantri Tirth Darshan Yojana)								
N C									0	0
N V	50			50	20.83				-20.83	100
P C									0	0
P V									0	0
Totals :										
NP-Charged									0	0
NP-Voted	13478.12			13,478.12	5,615.88		8.76		-5615.88	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

13,478.12

13,478.12

5,615.88

8.76

2,016.5

-3599.38

64.09

For the Gran **51** For the Month Of: **AUG** Financial Year: **2020 - 2021**

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	51	Tourism							
Capital Section									
Major Head :	5452								
SubMajor Head :	80								
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(TRS-35 Tourism Corporation of Gujarat Limited)							
N C								0	0
N V	33,350			33,350	13,895.83		5,500	-8395.83	60.42
P C								0	0
P V								0	0
Sub Head :	02	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)							
N C								0	0
N V	10,450			10,450	4,354.17			-4354.17	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	43800			43,800	18,250			-18250	100
P-Charged								0	0
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

43,800

43,800

18,250

5,500

-12750

69.86

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 52 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of decreatal amount)								
N C		.6			.6		.25			-.25	100
N V										0	0
P C										0	0
P V										0	0
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-1 Director of Civil Aviation)								
N C										0	0
N V		1,230.5			1,230.5		512.71	205.51	410.59	-102.12	19.92
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C						0	0
N V	1,401	1,401	583.75	233.98	467.48	-116.27	19.92
P C						0	0
P V						0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C						0	0
N V	2,700	2,700	1,125	450.93	900.93	-224.07	19.92
P C						0	0
P V						0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C						0	0
N V	1.8	1.8	.75			-.75	100
P C						0	0
P V						0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 52 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department							
Revenue Section									
Major Head :	3053								
SubMajor Head :	01								
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Promotion of Civil Aviation related Activities)							
N C								0	0
N V	4,701			4,701	1,958.75	785.11	1,568.61	-390.14	19.92
P C								0	0
P V								0	0
Totals :									
NP-Charged	.6			.6	.25			-.25	100
NP-Voted	10034.3			10,034.3	4,180.96	1,675.53		-4180.96	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	.6			.6	.25			-.25	100
Total Voted:									

10,034.3

10,034.3

4,180.96

1,675.53

3,347.61

-833.35

19.93

For the Gran 52 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Devlopment of Air ports, Air Strips and other Infrastructu								
N	C									0	0
N	V	2,602			2,602	1,084.17		433.67		-650.5	60
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquistion of Private Land)								
N	C									0	0
N	V	200			200	83.33		33.33		-50	60
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	70			70	29.17		11.67		-17.5	59.99
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C						0	0
N V	1,500	1,500	625			-625	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C						0	0
N V	711	711	296.25	118.5		-177.75	60
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	11.5	11.5	4.79			-4.79	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5	2.08				-2.08	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5099.5			5,099.5	2,124.79				-2124.79	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		5,099.5			5,099.5	2,124.79			597.17	-1527.62	71.9

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

140

140

58.33

7.5

46.38

-11.95

20.49

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	9,289.54	9,289.54	3,870.64	504.03	3,039.49	-831.15	21.47
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Information Centres)

N C						0	0
N V	154.6	154.6	64.42	15.63	53.74	-10.68	16.58
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	945.67	945.67	394.03	59.6	291.71	-102.32	25.97
P C						0	0
P V						0	0

Sub Head : (Exhibitions)

N C						0	0
N V	93.7	93.7	39.04	5.16	24.78	-14.26	36.53
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **54** For the Month Of: **AUG** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	66.48			66.48	27.7	3.86	20.16	-7.54	27.22	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		12995.99			12,995.99	5,415	787.34		-5415	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		12,995.99			12,995.99	5,415	787.34	4,270.73	-1144.27	21.13	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 55 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		55	Other Expenditure Pertaining to Information, Broadcasting Department								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000			1,000	416.67	110	358.04		-58.63	14.07
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1000			1,000	416.67	110			-416.67	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,000			1,000	416.67	110	358.04		-58.63	14.07
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	10	10	4.17			-4.17	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	10	10	4.17			-4.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	10	10	4.17			-4.17	100

For the Gran

55

For the Month Of:

AUG

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 56 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="56"/> Labour and Employment Department								
Revenue Section								
Major Head : 2251								
SubMajor Head : 00								
Minor Head : 090								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : <input type="text" value="01"/> (EMP-11 Labour and Employment Department)								
N C							0	0
N V	2,530.9			2,530.9	1,054.54	49.59	168.52	-886.02 84.02
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	2530.9			2,530.9	1,054.54	49.59	-1054.54	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/> <input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	2,530.9			2,530.9	1,054.54	49.59	168.52	-886.02 84.02

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 57 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-1 Commissioner of Labour)								
N C										0	0
N V		1,269.52				1,269.52	528.97	101.55	409.81	-119.16	22.53
P C										0	0
P V										0	0
Sub Head :		02	(LBR-15 Rural Labour Commissioner)								
N C										0	0
N V		125.86				125.86	52.44	11.64	40.84	-11.6	22.12
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-2 District Establishment)								
N C										0	0
N V		1,092.96				1,092.96	455.4	81.67	358.08	-97.32	21.37
P C										0	0
P V										0	0
Minor Head :		102									

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-10 Safety Cell for prevention of accidents)

N C						0	0
N V	1,483.47	1,483.47	618.11	17.78	89.47	-528.64	85.53
P C						0	0
P V						0	0

Sub Head : 03 (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	2,132.14	2,132.14	888.39	173.33	644.17	-244.22	27.49
P C						0	0
P V						0	0

Sub Head : 04 (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C						0	0
N V	689.53	689.53	287.3	46.62	215.61	-71.69	24.95
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection of unorganised Rural Labours as per Satem Comm

N C						0	0
N V	1,135.83	1,135.83	473.26	65.88	319.34	-153.92	32.52
P C						0	0
P V						0	0

				.3	.3	+ .09	42.86
						0	0
						0	0

Sub Head :	17	(LBR-27 Gujarat State Social Security Board)						0	0
N C							0	0	
N V	1,159.3	1,159.3	483.04	3.1	3.1	-479.94	99.36		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(LBR-16 Social Security Fund under proverty allevation Programme)							
N C							0	0	
N V	831.92	831.92	346.63	138.65	315.95	-30.68	8.85		
P C						0	0		
P V						0	0		
Sub Head :	03	(LBR-17 Welfare activities for salt workers (P.A.P))							
N C							0	0	
N V	27.64	27.64	11.52	4.6	13.8	+2.28	19.79		
P C						0	0		
P V						0	0		
Sub Head :	05	(LBR-25 Activities of the Gujarat Building and Other Construction							
N C							0	0	
N V	11,583.54	11,583.54	4,826.48	1,900	4,161.18	-665.3	13.78		
P C						0	0		
P V						0	0		
Minor Head :	112								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
							0	0	
							- .42	100	

For the Gran 57 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 01

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C									0	0
N V	1			1	.42				- .42	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-21 Gandhi Labour Institute)

N C									0	0
N V	359.46			359.46	149.78		179.73	179.73	+29.95	20
P C									0	0
P V									0	0

Sub Head : 02 (LBR-23 Scheme of Shram Awards)

N C									0	0
N V	17			17	7.08				-7.08	100
P C									0	0
P V									0	0

SubMajor Head : 02

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-6-Employment Services and Extension Scheme)

N C							0	0
N V	2,956.9	2,956.9	1,232.04	181.37	746.38	-485.66		39.42
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project(

N C							0	0
N V	10	10	4.17			-4.17		100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C							0	0
N V	643.5	643.5	268.13	20.67	114.11	-154.02		57.44
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 57 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(Gujarat Skill Development Mission - Generate Employment through								
N C										0	0
N V		7,000.73				7,000.73	2,916.97	82.7	318.68	-2598.29	89.07
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		05	(EMP-2 Industrial Training Centres)								
N C										0	0
N V		8,569.63				8,569.63	3,570.68	691.29	2,852.03	-718.65	20.13
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								

For the Gran 57 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		09	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N	C									0	0
N	V	.75			.75	.31				-.31	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-4 National Apprenticeship Training)								
N	C									0	0
N	V	6,068.4			6,068.4	2,528.5	222.48	983.78		-1544.72	61.09
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Apprenticeship Promotion Scheme)								
N	C									0	0
N	V	3.120			3.120	1.300				-1300	100

N V	5,120	5,120	1,500			-1500	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Aam Aadami Bima Yojana)

N C						0	0
N V	50	50	20.83			-20.83	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	99650.67	99,650.67	41,521.11	6,777.49		-41521.11	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	99,650.67	99,650.67	41,521.11	6,777.49	24,671.31	-16849.8	40.58
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For the Gran 57 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Capital Section											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C									0	0
N	V	7,200			7,200	3,000	18.07	18.07	-2981.93	99.4	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7200			7,200	3,000	18.07		-3000	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,200			7,200	3,000	18.07	18.07	-2981.93	99.4	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1.7

1.7

.71

-.71

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 59 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,640.14				1,640.14	683.39	83.81	362.07	-321.32	47.02
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	15.5				15.5	6.46		1.3	-5.16	79.88
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1655.64				1,655.64	689.85	83.81		-689.85	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,655.64

1,655.64

689.85

83.81

363.38

-326.47

47.32

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	3,480.26	3,480.26	1,450.11	257.13	1,236.5	-213.61	14.73
P C						0	0
P V						0	0

Sub Head : (Fast Track Special Courts for Expenditious Trail ad Disposal of

N C						0	0
N V	1,600	1,600	666.67	22.85	116.54	-550.13	82.52
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Small Causes Courts.)

N C				-3.05		0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Small Causes Courts.)

N C						0	0
N V	1,897.38	1,897.38	790.58	143.93	618.71	-171.87	21.74
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Judicial Megistrates.)

N C						0	0
N V	3,379.21	3,379.21	1,408	284.47	1,324.81	-83.19	5.91
P C						0	0
P V						0	0

Minor Head : 110

For the Gran 60 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		14.3			14.3	5.96	.82	4.07		-1.89	31.71
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								
N C								-4.47		0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Law Officers)								
N C										0	0
N V		13,328.88			13,328.88	5,553.7	907.6	4,016.13		-1537.57	27.69
P C										0	0
P V										0	0
Sub Head :		02	(Law Officer Establishment (District Courts))								

Sub Head : 02 (Law Officer Establishment (District Courts))

N C							0	0
N V	514.39	514.39	214.33	38.27	190.82	-23.51		10.97
P C						0		0
P V						0		0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C							0	0
N V	152.94	152.94	63.73	6.6	35.89	-27.84		43.68
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Computerisation of Courts.)

N C							0	0
N V	1,652	1,652	688.33			-688.33		100
P C						0		0
P V						0		0

For the Grant 60 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="60"/> Administration of Justice									
Revenue Section									
Totals :									
NP-Charged	16,300.76			16,300.76	6,791.98	944.77		-6791.98	100
NP-Voted	99546.64			99,546.64	41,477.77	7,236.54		-41477.77	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	16,300.76			16,300.76	6,791.98	944.77	4,588.7	-2203.28	32.44
Total Voted:									
	99,546.64			99,546.64	41,477.77	7,236.54	32,975.74	-8502.03	20.5

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

N C							0	0
N V	35	35	14.58	1.44	2.75		-11.83	81.14
P C							0	0
P V							0	0

Sub Head : (Establishment of Legal Services Authorities.)

N C							0	0
N V	3,760.58	3,760.58	1,566.91	229.3	971.48		-595.43	38
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Donation to Institutes.)

N C							0	0
N V	7.5	7.5	3.13				-3.13	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charity Commissioner.)

N C							0	0
N V	308.93	308.93	128.72	18.65	94.69		-34.03	26.44
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Revenue Section											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Regional Staff of the Charity Commissioner.)								
N	C									0	0
N	V	1,471.65		1,471.65		613.19		108.95	550.66	-62.53	10.2
P	C									0	0
P	V									0	0
Sub Head :		03	(Treasurers of Charitable Endowments.)								
N	C									0	0
N	V	9.18		9.18		3.83		.69	3.49	-.34	8.88
P	C									0	0
P	V									0	0
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N	C									0	0
N	V	60		60		25		7.52	24.51	-.49	1.96
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administration of Societies Registration Act)								

Sub Head : 01 (Administration of Societies Registration Act.)

N C						0	0
N V	5.15	5.15	2.15	.2	1	-1.15	53.49
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	8752.8	8,752.8	3,647	659.59		-3647	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	8,752.8	8,752.8	3,647	659.59	2,752.71	-894.29	24.52
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For the Gran 61 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25	10.42				-10.42	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20			20	8.33				-8.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		45			45	18.75				-18.75	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

45

45

18.75

-18.75

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 62 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		62	Legislative and Parlimentary Affairs Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	552.02			552.02	230.01	41.23	188.58	-41.43	18.01	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5			238.5	99.38	11.81	51.46	-47.92	48.22	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	62.31			62.31	25.96	3.36	20.08	-5.88	22.65	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		852.83			852.83	355.35	56.41		-355.35	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

852.83

852.83

355.35

56.41

260.11

-95.24

26.8

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

EXP - Actual expenditure in the current month

O - Original Provision

S - Supplementary Provision

PROG EXP - Progressive expenditure to the end of current month

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

E/S - Excess(+) or Saving(-)

-

For the Gran 63 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		63		Other Expenditure Pertaining to Legislative and Parliamentary Affairs Department								
Capital Section												
Major Head :		7610										
SubMajor Head :		00										
Minor Head :		201										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01		(House Building Advances)								
N	C									0	0	
N	V		.01			.01				0	0	
P	C									0	0	
P	V									0	0	
Minor Head :		202										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01		(Advances for purchase of Motor Conveyances)								
N	C									0	0	
N	V		.01			.01				0	0	
P	C									0	0	
P	V									0	0	
Totals :												
NP-Charged												
NP-Voted		.02				.02		.01		- .01		100
P-Charged										0		0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.01

-.01

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **64** For the Month Of: **AUG** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		64	Narmada , Water Resources, Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(Narmada Water Resources,Water Supply and Kalpsar Department (Pro								
N C										0	0
N V		1,969.25				1,969.25	820.52	120.25	628.9	-191.62	23.35
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		03	(Expenditure For Training)								
N C										0	0
N V		4				4	1.67			-1.67	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		1973.25				1,973.25	822.19	120.25		-822.19	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,973.25

1,973.25

822.19

120.25

628.9

-193.29

23.51

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 65 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		11,100.71				11,100.71	4,625.3	1,327.61	5,027.85	+402.55	8.7
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		33,985.27				33,985.27	14,160.53	4,064.54	15,392.96	+1232.43	8.7
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	3,12,836.76	3,12,836.76	1,30,348.65	6,587.61	24,948.19	-105400.46	80.86
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	3,330.33	3,330.33	1,387.64	767.33	2,122.63	+734.99	52.97
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,746.63	18,746.63	7,811.1	2,242.04	8,490.91	+679.81	8.7
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="65"/> Narmada Development Scheme									
Capital Section									
Major Head : 5452									
SubMajor Head : 01									
Minor Head : 101									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (Construction of Statue of Shree Sardar Patel and Memorial)									
N C							0	0	
N V	80,000			80,000	33,333.33	5,979.85	19,307.85	-14025.48	42.08
P C							0	0	
P V							0	0	
Totals :									
NP-Charged							0	0	
NP-Voted	459999.7			4,59,999.7	*****	20,968.98	-191666.54	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	4,59,999.7			4,59,999.7	*****	20,968.98	75,290.39	-116376.15	60.72

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	11									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	670			670	279.17	47.39	245.11	-34.06		12.2
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	130			130	54.17	7.37	13.02	-41.15		75.96
P C								0		0
P V								0		0
SubMajor Head :	12									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	380			380	158.33	26.66	122.3	-36.03		22.76
P C								0		0

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No 66 Irrigation and Soil Conservation									
Revenue Section									
Major Head : 2700									
SubMajor Head : 80									
Minor Head : 005									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 11 (IRG-47 Survey and Investigation)									
N C							0	0	
N V	4,999			4,999	2,082.92	3.84	24.53	-2058.39	98.82
P C							0	0	
P V							0	0	
Minor Head : 052									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 21 (Tools and Plant)									
N C							0	0	
N V	3,400			3,400	1,416.67	191.35	1,058.4	-358.27	25.29
P C							0	0	
P V							0	0	
Minor Head : 799									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 22 (Stock)									

(All figures are in Lakhs of Rupees)

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Sub Head : (Workshop-Suspense)

N C							0	0
N V	120	120	50	9.49	39.32		-10.68	21.36
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	3,630.25	3,630.25	1,512.6	267.25	1,451.77		-60.83	4.02
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	5,362.15	5,362.15	2,234.23	354.51	1,769.86		-464.37	20.78
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	66	Irrigation and Soil Conservation							
Revenue Section									
Major Head :	2701								
SubMajor Head :	80								
Minor Head :	004								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	11	(IRG-36 Research)							
N C								0	0
N V	840			840	350	43.25	231.22	-118.78	33.94
P C								0	0
P V								0	0
Minor Head :	005								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	11	(IRG-123 Survey and Investigation)							
N C								0	0
N V	1,305			1,305	543.75	3.24	5.51	-538.24	98.99
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IRG-83 Information Technology)							

N C						0	0
N V	188.95	188.95	78.73	.47	3.29	-75.44	95.82
P C						0	0
P V						0	0

Sub Head : (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C						0	0
N V	7,000	7,000	2,916.67		2,639	-277.67	9.52
P C						0	0
P V						0	0

Sub Head : (IRG-141 Maintenance and Repairs)

N C				3	3	+3	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : (IRG-141 Maintenance and Repairs)

N C						0	0
N V	4,962	4,962	2,067.5	391.49	1,693.52	-373.98	18.09
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Other Minor Irrigation Works)

N C						0	0
N V	22	22	9.17			-9.17	100
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		13	(Minor Irrigation Works)								
N	C									0	0
N	V	3,620.99			3,620.99	1,508.75	36.4	81.4	-1427.35		94.6
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60-40 Partially C								
N	C									0	0
N	V	8,018.48			8,018.48	3,341.03	208.22	372.67	-2968.36		88.85
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 84 (MNR-245 Maintance and Repairs)

N C						0	0
N V	41,940	41,940	17,475	6,438.93	18,014.02	+539.02	3.08
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 84 (Maintance and Repairs)

N C						0	0
N V	4,635	4,635	1,931.25		1,533.18	-398.07	20.61
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	785.54	785.54	327.31	52.24	199.31	-128	39.11
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	6,163.1	6,163.1	2,567.96	103.08	1,338.52	-1229.44	47.88
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	40	(MNR-228 Tools and Plant/Vehicle)								
N C									0	0
N V	1,218.06				1,218.06	507.53	.04	8.18	-499.35	98.39
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(MNR-224 Survey and Investigation)								
N C									0	0
N V	38				38	15.83			-15.83	100
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	14	(Minor Irrigation Census and Census of Water bodies)								
N C									0	0
N V	700				700	291.67		39	-252.67	55.55

N V	700	700	201.07	59	-254.07	86.63
P C					0	0
P V					0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (CAD-1 Establishment of Command Area Development Organisation Fie

N C					0	0
N V	17.35	17.35	7.23	3.17	-4.06	56.15
P C					0	0
P V					0	0

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (CAD-10 Establishment of Water and Land Management Institution, G

N C					0	0
N V	1,445	1,445	602.08	290.83	-311.25	51.7
P C					0	0
P V					0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Administration)								
N	C									0	0
N	V	61.7			61.7	25.71	3.07	15.27	-10.44	40.61	
P	C								0	0	
P	V								0	0	
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N	C									0	0
N	V	290.5			290.5	121.04	58.2	67.78	-53.26	44	
P	C								0	0	
P	V								0	0	
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								

N C						0	0
N V	3,000	3,000	1,250	47.62	98.33	-1151.67	92.13
P C						0	0
P V						0	0

Sub Head : (Works for Flood Control.)

N C						0	0
N V	2,728.81	2,728.81	1,137	.95	219.44	-917.56	80.7
P C						0	0
P V						0	0

Sub Head : (Maintenance and Repairs)

N C						0	0
N V	200	200	83.33	.08	.08	-83.25	99.9
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Drainage Works.)

N C						0	0
N V	495	495	206.25		1.6	-204.65	99.22
P C						0	0
P V						0	0

Sub Head : (Maintenance and Repairs)

N C						0	0
N V	165	165	68.75	12.31	28.31	-40.44	58.82
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Irrigation and Soil Conservation

Revenue Section

Totals :

NP-Charged							23.65		0	0
NP-Voted	134352.41				*****	55,980.17	10,089.33		-55980.17	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0
Surrender/Withdrawal										

23.65 23.65 +23.65 0

Total Voted:

***** 1,34,352.41 55,980.17 10,089.33 39,223.07 -16757.1 29.93

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4402

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-38 Direction)

N C									0	0
N V	194			194	80.83	2.97	22.2	-58.63		72.53
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C									0	0
N V	70			70	29.17		1.23	-27.94		95.78
P C									0	0
P V									0	0

SubMajor Head : 10

Minor Head : 800

Minor head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C						0	0
N V	125	125	52.08	36.95	36.95	-15.13	29.05
P C						0	0
P V						0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	13,265	13,265	5,527.08	335.99	813.52	-4713.56	85.28
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	5,200	5,200	2,166.67	44.26	105.11	-2061.56	95.15
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	480	480	200	4.06	25.26	-174.74	87.37
P C						0	0
P V						0	0

SubMajor Head : 15

Minor Head : 800

N C							0	0
N V	16	16	6.67				-6.67	100
P C							0	0
P V							0	0
Sub Head :	43							
N C							0	0
N V	15	15	6.25				-6.25	100
P C							0	0
P V							0	0
Sub Head :	80							
N C							0	0
N V	20	20	8.33	.3	2.24		-6.09	73.11
P C							0	0
P V							0	0
SubMajor Head :	13							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	43							
N C							0	0
N V	160	160	66.67	2.47	2.47		-64.2	96.3
P C							0	0
P V							0	0
SubMajor Head :	19							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
							0	0
				2.15	2.48		-222.1	98.9

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Capital Section										
Major Head :	4701									
SubMajor Head :	19									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	43	(Canals and Branches)								
N C									0	0
N V	539			539	224.58	2.15	2.48	-222.1	98.9	
P C								0	0	
P V								0	0	
SubMajor Head :	20									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(Dam and Appurtenant works)								
N C									0	0
N V	35			35	14.58	.31	2.1	-12.48	85.6	
P C								0	0	
P V								0	0	
Sub Head :	42	(Buildings)								
N C									0	0
N V	20			20	8.33		1.08	-7.25	87.03	
P C								0	0	

P V							-	-
Sub Head :	43						0	0
N C							0	0
N V	50	50	20.83		.76		-20.07	96.35
P C							0	0
P V							0	0
Sub Head :	80							
N C							0	0
N V	10	10	4.17		.39		-3.78	90.65
P C							0	0
P V							0	0
SubMajor Head :	26							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	41							
N C							0	0
N V	15.7	15.7	6.54		.16	2.34	-4.2	64.22
P C							0	0
P V							0	0
Sub Head :	43							
N C							0	0
N V	80	80	33.33		.57	2.85	-30.48	91.45
P C							0	0
P V							0	0
Sub Head :	80							
N C							0	0
N V	32.81	32.81	13.67		.02	3.51	-10.16	74.32
P C							0	0
P V							0	0
SubMajor Head :	34							

P V							-	-
							0	0
SubMajor Head :	37							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	41 (Dam and Appurtenant works)							
N C							0	0
N V	22.06	22.06	9.19	.13	2.01	-7.18		78.13
P C							0	0
P V							0	0
Sub Head :	43 (Canals and Branches)							
N C							0	0
N V	19.83	19.83	8.26	.32	3.02	-5.24		63.44
P C							0	0
P V							0	0
Sub Head :	46 (Distributories and Water Courses)							
N C							0	0
N V	75	75	31.25	1.9	1.9	-29.35		93.92
P C							0	0
P V							0	0
Sub Head :	80 (Other Expenditure)							
N C							0	0
N V	13.8	13.8	5.75	.52	1.11	-4.64		80.7
P C							0	0
P V							0	0
SubMajor Head :	39							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 39

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Dam and Appurtenant works)

N C										0	0
N V		10			10	4.17	.14	1		-3.17	76.02
P C										0	0
P V										0	0

SubMajor Head : 40

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Other Expenditure)

N C										0	0
N V		30			30	12.5		4.2		-8.3	66.4
P C										0	0
P V										0	0

SubMajor Head : 41

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Rehabilitation and Improvement Program(Externally Aided Prog

N C						0	0
N V	290	290	120.83			-120.83	100
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	12,328.58	12,328.58	5,136.91	557.82	2,236.33	-2900.58	56.47
P C						0	0
P V						0	0

SubMajor Head : 44

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	1,461	1,461	608.75	42.2	132.03	-476.72	78.31
P C						0	0
P V						0	0

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
			.87		32.44	-288.47	89.89
						0	0

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		770.18				770.18	320.91	.87	32.44	-288.47	89.89
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		15				15	6.25	.2	.42	-5.83	93.28
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	80	80	33.33		.36	-32.97	98.92
P C						0	0
P V						0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	700	700	291.67	105.14	202.73	-88.94	30.49
P C						0	0
P V						0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C						0	0
N V	1,71,005	1,71,005	71,252.08	7,526.95	50,648.1	-20603.98	28.92
P C						0	0
P V						0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,006.58				1,006.58	419.41	59.15	243.98	-175.43	41.83
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,330				33,330	13,887.5	1,958.13	5,469.16	-8418.34	60.62
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	10,000	10,000	4,166.67	.49	125.46	-4041.21	96.99
P C						0	0
P V						0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	7,500	7,500	3,125	36.57	79.3	-3045.7	97.46
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	41.67	4.4	4.77	-36.9	88.55
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N C										0	0
N V		1,146.19				1,146.19	477.58	58.43	271.5	-206.08	43.15
P C										0	0
P V										0	0
Sub Head :		02	(Administration)								
N C										0	0
N V		8,041.07				8,041.07	3,350.45	441.12	2,209.72	-1140.73	34.05
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C		10,000				10,000	4,166.67	2,073.28	2,762.59	-1404.08	33.7
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Payment of compensation of land acquisition Under Section 28-A)								

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C						0	0
N V	500	500	208.33	1.52	-206.81	99.27	
P C					0	0	
P V					0	0	

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	5,834.39	5,834.39	2,431	128.5	511.61	-1919.39	78.95
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	450	450	187.5	2.09	10.12	-177.38	94.6
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	260	260	108.33		10.7	-97.63	90.12
P C						0	0
P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N C										0	0
N V		37,000				37,000	15,416.67	1,701.03	4,337.92	-11078.75	71.86
P C										0	0
P V										0	0
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N C										0	0
N V		35,000				35,000	14,583.33	3,084.67	3,097.42	-11485.91	78.76
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Atal Bhujal Yojana(Atal JAL))								
N C										0	0
N V		1,000				1,000	416.67			-416.67	100
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	69,342.38	69,342.38	28,892.66			-28892.66	100
P C						0	0
P V						0	0

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C						0	0
N V	300	300	125		50	-75	60
P C						0	0
P V						0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C						0	0
N V	3,731.8	3,731.8	1,554.92	38.72	155.45	-1399.47	90
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Totals :

NP-Charged	10,000	10,000	4,166.67	2,073.28		-4166.67	100
NP-Voted	431719.91	*****	1,79,883.3	16,502.17		-179883.3	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Charged:

Total Voted:

10,000	10,000	4,166.67	2,073.28	2,762.59	-1404.08	33.7
*****	4,31,719.91	1,79,883.3	16,502.17	71,943.26	-107940.04	60.01

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 67 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,000			10,000	4,166.67	1,250	4,582	+415.33	9.97	
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100			100	41.67	12.5	45.84	+4.17	10.01	
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

For the Gran 67 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150	62.5	18.75	68.75	+6.25		10
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21392			21,392	8,913.33	2,674		-8913.33		100
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,392			21,392	8,913.33	2,674	9,804.66	+891.33		10

For the Gran 67 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	208.33		75	158.34	-49.99	24
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	10,000			10,000	4,166.67			1,666	-2500.67	60.02
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurashtra, Kutch)								
N	C									0	0
N	V	1,05,000			1,05,000	43,750		6,250	23,750	-20000	45.71
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C						0	0
N V	1,51,400	1,51,400	63,083.33	22,640	47,873.33	-15210	24.11
P C						0	0
P V						0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	500	500	208.33	71	155	-53.33	25.6
P C						0	0
P V						0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C						0	0
N V	100	100	41.67	15	31	-10.67	25.61
P C						0	0
P V						0	0

Sub Head : 28 (Set up of Desalination Plants)

N C						0	0
N V	500	500	208.33	74	158	-50.33	24.16
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50-50 Partiall

N C						0	0
N V	51,000	51,000	21,250		29,210.36	+7960.36	37.46
P C						0	0
P V						0	0

For the Gran 67 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	319000			3,19,000	*****	29,125		-132916.67	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,19,000			3,19,000	*****	29,125	1,03,002.03	-29914.64	22.51

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 68 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="68"/>		Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department							
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Payments of Decretal Amount)							
N	C	20,000			20,000	8,333.33	5,991.53	7,970.96	-362.37	4.35	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged		20,000			20,000	8,333.33	5,991.53		-8333.33	100	
NP-Voted									0	0	
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted									0	0	
Surrender/Withdrawal											
Total Charged:											
		20,000			20,000	8,333.33	5,991.53	7,970.96	-362.37	4.35	
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Govt. Servants for House Building)

N C					0	0
N V	20	20	8.33		-8.33	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyance)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	21	21	8.75		-8.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	21	21	8.75		-8.75	100
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For the Gran 68

For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 69 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		69	Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	979.25			979.25	408.02	61.48	275.64	-132.38	32.44	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Gujarat Finance Commission)								
N	C									0	0
N	V	1			1	.42			-.42	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Technology)								
N	C									0	0
N	V	25			25	10.42			-10.42	100	
P	C								0	0	
P	V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	1005.25	1,005.25	418.85	61.48		-418.85	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	1,005.25	1,005.25	418.85	61.48	275.64	-143.21	34.19
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 70 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-2 Training under Community Development Programme)								
N	C									0	0
N	V	207.98			207.98	86.66	14.09	49.28	-37.38	43.13	
P	C								0	0	
P	V								0	0	
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Panchayati Raj Institution for Recurring Expendit								
N	C									0	0
N	V	10,781.4			10,781.4	4,492.25	800.04	3,431.87	-1060.38	23.6	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N	C									0	0
N	V	7,223.1			7,223.1	3,009.63	593.21	1,854.59	-1155.04	38.38	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se						
N C							0	0
N V	25,659.41	25,659.41	10,691.42	1,213.64	7,068.52	-3622.9		33.89
P C						0		0
P V						0		0
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)						
N C							0	0
N V	265.78	265.78	110.74	10.29	66.49	-44.25		39.96
P C						0		0
P V						0		0
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A						
N C							0	0
N V	337.52	337.52	140.63	24.31	102.53	-38.1		27.09
P C						0		0
P V						0		0
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)						
N C							0	0
N V	165	165	68.75			-68.75		100
P C						0		0
P V						0		0
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%						
N C							0	0
N V	48	48	20			-20		100
P C						0		0
P V						0		0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)						
N C							0	0
N V	6,981.43	6,981.43	2,908.93	443.22	934.12	-1974.81		67.89
P C						0		0
P V						0		0
				18.39	78.35	-63.6		44.8

For the Gran 70 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	70	Community Development								
Revenue Section										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	10	(Grants to District Panchayats for removal of encroachment)								
N C									0	0
N V	340.69				340.69	141.95	18.39	78.35	-63.6	44.8
P C									0	0
P V									0	0
Sub Head :	11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N C									0	0
N V	40				40	16.67			-16.67	100
P C									0	0
P V									0	0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso								
N C									0	0
N V	2,190				2,190	912.5			-912.5	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									

Group subhead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C							0	0
N V	895.85	895.85	373.27	37.49	223.79	-149.48		40.05
P C						0		0
P V						0		0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C							0	0
N V	375.4	375.4	156.42	15.23	83.47	-72.95		46.64
P C						0		0
P V						0		0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C							0	0
N V	162	162	67.5	.57	2.87	-64.63		95.75
P C						0		0
P V						0		0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C							0	0
N V	6,884	6,884	2,868.33			-2868.33		100
P C						0		0
P V						0		0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C							0	0
N V	40	40	16.67			-16.67		100
P C						0		0
P V						0		0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C							0	0
N V	50	50	20.83			-20.83		100
P C						0		0
P V						0		0

For the Gran 70 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	14,100			14,100	5,875		14.87		-5860.13	99.75
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	450			450	187.5				-187.5	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Spo								
N	C									0	0
N	V	14,110			14,110	5,879.17				-5879.17	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	68.75				-68.75	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,331.14	7,331.14	3,054.64	8.17	59.97		-2994.67	98.04
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	66.08	66.08	27.53	2.3	11.78		-15.75	57.21
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,160	24,160	10,066.67	494.36	5,835.04		-4231.63	42.04
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,244.98	3,244.98	1,352.08				-1352.08	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 70 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 70 Community Development

Revenue Section

Major Head : 2515

SubMajor Head : 00

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C										0	0
N V	2,05,112.09		2,05,112.09			85,463.37	14.02	1,20,353.7		+34890.33	40.82
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (CDP-1 Information and Technology())

N C										0	0
N V	11,955		11,955			4,981.25	867.52	1,342.52		-3638.73	73.05
P C										0	0
P V										0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : (Grant-in-aid to Panchayats for Improvement of Roads)

N C						0	0
N V	.3	.3	.13			-.13	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	343342.15	*****	*****	4,556.86		-143059.23	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	*****	3,43,342.15	*****	4,556.86	1,41,513.75	-1545.48	1.08

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)

For the Gran 71 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C	61.56				61.56	25.65			-25.65	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C	45,000				45,000	18,750			-18750	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.42			- .42	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60-40 Centrally Sponsere

N C						0	0
N V	70,624.93	70,624.93	29,427.05	9,658.06		-19768.99	67.18
P C						0	0
P V						0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C						0	0
N V	1,236.87	1,236.87	515.36	7.13	294.28	-221.08	42.9
P C						0	0
P V						0	0

0 0

For the Gran 71 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C										0	0
N V		10				10	4.17	2.5	2.5	-1.67	40.05
P C										0	0
P V										0	0
Sub Head :		06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C										0	0
N V		20				20	8.33			-8.33	100
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C							0	0
N V	1,261.15	1,261.15	525.48				-525.48	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Centrally Sponso

N C							0	0
N V	84,077.5	84,077.5	35,032.29	8,732.22	8,732.22		-26300.07	75.07
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (River Reuvenation Project Phase 2 (Funded by NABARD))

N C							0	0
N V	100	100	41.67				-41.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				2,447.04			-3670.57	60

P V								-	-
								0	0
Sub Head :	<input type="text" value="04"/>	(RDD-11 Strengthening of Training Activities for Rural Developmen							
N C								0	0
N V	1,387.33		1,387.33	578.05		50.63	50.63	-527.42	91.24
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (RDD-12 District Rural Development Agency Administration(60-40 Ce

N C								0	0
N V	5,000		5,000	2,083.33		892.83	892.83	-1190.5	57.14
P C								0	0
P V								0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RDD-2 Information and Technology Programme)

N C								0	0
N V	160		160	66.67				-66.67	100
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-1 Aajeevika(60-40 Centrally Sponsored Schemes))

N C								0	0
N V	21,655.62		21,655.62	9,023.18			2,423.98	-6599.2	73.14
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

For the Gran 71 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Rural Housing and Rural Development

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C									0	0
N V		125			125	52.08	46.88	46.88	-5.2	9.98
P C									0	0
P V									0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C									0	0
N V		1,000			1,000	416.67	3.53	17.3	-399.37	95.85
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 01 (RDD-3 National Rural Employment Guarantee Scheme(Centrally Sponc

N C						0	0
N V	36,754	36,754	15,314.17		14,553.71	-760.46	4.97
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-2 Special Employment Programme)

N C						0	0
N V	160	160	66.67			-66.67	100
P C						0	0
P V						0	0

Sub Head : 02 (REM-2 Mission Manglam and Sakhi Mandal)

N C						0	0
N V	5,770	5,770	2,404.17	961.66	961.66	-1442.51	60
P C						0	0
P V						0	0

For the Gran 71 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		71	Rural Housing and Rural Development						
Revenue Section									
Totals :									
NP-Charged	45,062.56			45,062.56	18,776.07			-18776.07	100
NP-Voted	248465.62			*****	*****	10,730.13		-103527.34	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	45,062.56			45,062.56	18,776.07			-18776.07	100
Total Voted:									
				*****	*****	10,730.13	41,205.5	-62321.84	60.2
Capital Section									
Major Head :		6216							
SubMajor Head :		03							
Minor Head :		201							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)						
N C								0	0
N V	271.11			271.11	112.96			-112.96	100

P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	271.11	271.11	112.96			-112.96	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	271.11	271.11	112.96			-112.96	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt					
N C					0	0	
N V	33	33	13.75		-13.75	100	
P C					0	0	
P V					0	0	
Minor Head :	200						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of					
N C					0	0	
N V	150	150	62.5		-62.5	100	
P C					0	0	
P V					0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac					
N C					0	0	
N V	45	45	18.75		-18.75	100	
P C					0	0	
P V					0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio					
N C					0	0	
N V	5,000	5,000	2,083.33		-2083.33	100	
P C					0	0	
P V					0	0	
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde					
N C					0	0	
N V	140	140	58.33		-58.33	100	
P C					0	0	
P V					0	0	
					0	0	
				2.05	-1.36	39.88	

Totals :

NP-Charged						0	0
NP-Voted	14078.19	14,078.19	5,865.91	21.57		-5865.91	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	14,078.19	14,078.19	5,865.91	21.57	950.12	-4915.79	83.8
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 73 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		59,500				59,500	24,791.67	8,973.37	41,956.5	+17164.83	69.24
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C										0	0
N V		600				600	250	27.94	831.44	+581.44	232.58
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		11,500				11,500	4,791.67	1,754.82	6,063.29	+1271.62	26.54
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C						0	0
N V	1	1	.42	90.39	+89.97	21421.43	
P C					0	0	
P V					0	0	

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C						0	0
N V	13,900	13,900	5,791.67	1,478.33	7,582.3	+1790.63	30.92
P C						0	0
P V						0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C						0	0
N V	.1	.1	.04			-.04	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N	C									0	0
N	V	95			95	39.58	3.42	9.97		-29.61	74.81
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N	C									0	0
N	V	.1			.1	.04				-.04	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C						0	0
N V	20	20	8.33		2.48	-5.85	70.23
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	85617.2	85,617.2	35,673.83	12,237.87		-35673.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	85,617.2	85,617.2	35,673.83	12,237.87	56,536.37	+20862.54	58.48
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For the Gran 73 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 73 Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advace)

N C									0	0
N V		23			23	9.58			-9.58	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for Purchase of Motor Conveyances)

N C									0	0
N V		3			3	1.25			-1.25	100
P C									0	0
P V									0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances to Panchayats Servants for House Building)

N C					0	0
N V	90	90	37.5		-37.5	100
P C					0	0
P V					0	0

Sub Head : (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	6.25		-6.25	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	131	131	54.58		-54.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	131	131	54.58		-54.58	100
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For the Gran 73

For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C							0	0
N V	40,434.61	40,434.61	16,847.75	11,934.61	40,434.61	+23586.86		140
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Government Transport Services Working Expenses Management)

N C							0	0
N V	42.6	42.6	17.75	1.64	8.19	-9.56		53.86
P C							0	0
P V							0	0

Sub Head : (Government Transport Services Working Expenses Operation)

N C							0	0
N V	49.05	49.05	20.44	1.79	10.49	-9.95		48.68
P C							0	0
P V							0	0

Sub Head : (Government Transport Services Working Expenses Repairs and Maint

N C							0	0
N V	165.24	165.24	68.85	3.61	25.59	-43.26		62.83
P C							0	0
P V							0	0

Sub Head : (Other Expenditure)

N C							0	0
N V	23	23	9.58	.09	13.65	+4.07		42.48
P C							0	0
P V							0	0

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	13,436.1	13,436.1	5,598.38			-5598.38	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	52425.5	52,425.5	21,843.96			-21843.96	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	52,425.5	52,425.5	21,843.96			-21843.96	100
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For the Gran 74

For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 75 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Other Expenditure Pertaining to Ports and Transport Department

Revenue Section

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	2,553.77		950	-1603.77	62.8
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		700				700	291.67			-291.67	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Ports and Transport Department)

N C							0	0
N V	261.81	261.81	109.09	13.53	71.33	-37.76	34.61	
P C						0	0	
P V						0	0	
Totals :								
NP-Charged						0	0	
NP-Voted	7090.85	7,090.85	2,954.52	13.53		-2954.52	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
Surrender/Withdrawal								
Total Voted:								
	7,090.85	7,090.85	2,954.52	13.53	1,021.33	-1933.19	65.43	

For the Gran 75 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,001				2,001	833.75		260	-573.75	68.82
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	2001.02	2,001.02	833.76			-833.76	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,001.02	2,001.02	833.76		260	-573.76	68.82
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 76 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,656.15		1,656.15		690.06		100.04	567.65	-122.41	17.74
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	657.35		657.35		273.9		25.68	84.98	-188.92	68.97
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	247.85		247.85		103.27		12.35	72.6	-30.67	29.7
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	30	30	12.5	1.13	5.56	-6.94		55.52
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	1,260	1,260	525	.59	.59	-524.41		99.89
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	66.4	66.4	27.67	2.19	12.47	-15.2		54.93
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3917.75			3,917.75	1,632.4	141.98		-1632.4	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,917.75			3,917.75	1,632.4	141.98	743.86	-888.54	54.43

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						0	0
N C							0	0	
N V	390	390	162.5				-162.5	100	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(LND-21 Introduction of City Survey Operation)							
N C							0	0	
N V	1,796.68	1,796.68	748.62	135.97	485.47		-263.15	35.15	
P C							0	0	
P V							0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)							
N C							0	0	
N V	80.39	80.39	33.5	4.11	20.22		-13.28	39.64	
P C							0	0	
P V							0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)							
N C							0	0	
N V	212.52	212.52	88.55	14.92	72.76		-15.79	17.83	
P C							0	0	
P V							0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)							
N C							0	0	
N V	83.91	83.91	34.96	5.83	31.18		-3.78	10.81	
P C							0	0	
P V							0	0	
				204.76	406.22		-173.4	29.92	

For the Gran 77 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,391.09		1,391.09	579.62	204.76	406.22	-173.4	29.92		
P	C							0	0		
P	V							0	0		
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	31.8		31.8	13.25	2.99	14.89	+1.64	12.38		
P	C							0	0		
P	V							0	0		
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	153.18		153.18	63.83	7.51	41.33	-22.5	35.25		
P	C							0	0		
P	V							0	0		
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C						0	0
N V	9,101.04	9,101.04	3,792.1	610.62	2,908.72	-883.38	23.3
P C						0	0
P V						0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C						0	0
N V	65.96	65.96	27.48	3.06	15.13	-12.35	44.94
P C						0	0
P V						0	0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C						0	0
N V	3,095	3,095	1,289.58			-1289.58	100
P C						0	0
P V						0	0

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount.)

N C	1	1	.42			-.42	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2030

SubMajor Head : 01

For the Gran 77 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps supplied from Central Stamps Stores.)								
N	C									0	0
N	V	360		360	150	14.46	14.8	-135.2	90.13		
P	C							0	0		
P	V							0	0		
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders)								
N	C									0	0
N	V	1		1	.42		.08	-.34	80.95		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(Discount on Sale of Stamps)								
N	C									0	0
N	V	230		230	95.83	10.88	28.2	-67.63	70.57		
P	C							0	0		
P	V							0	0		
SubMajor Head :		02									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C						0	0
N V	2,003.3	2,003.3	834.71	16.04	181.36	-653.35	78.27
P C						0	0
P V						0	0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C						0	0
N V	2,112.84	2,112.84	880.35	80.36	419.05	-461.3	52.4
P C						0	0
P V						0	0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C						0	0
N V	.1	.1	.04			-.04	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps Supplied from Central Stamps Store)

N C						0	0
N V	2,400	2,400	1,000	266.68	266.68	-733.32	73.33
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

P V								-	-
								0	0
Sub Head :	02	(Government Photo Registry)							
N C								0	0
N V	162.55	162.55	67.73	7.3	61.14			-6.59	9.73
P C								0	0
P V								0	0
Major Head :	2071								
SubMajor Head :	01								
Minor Head :	108								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Contribution to Employees Provident Fund Scheme of Government Ph							
N C								0	0
N V	2	2	.83		.66			-.17	20.48
P C								0	0
P V								0	0
Major Head :	2217								
SubMajor Head :	05								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(UDP-1-Introduction of City Survey in Important Towns and Cities							
N C								0	0
N V	2,126.84	2,126.84	886.18	8.71	137.26			-748.92	84.51
P C								0	0
P V								0	0
Major Head :	3475								

Sub Head :	06	(LND-8 District Establishment for implementation of Agricultural					
N C					0	0	
N V	7.57	7.57	3.15	.81	-2.34	74.29	
P C					0	0	
P V					0	0	
Sub Head :	07	(LND-2 Financial Assistance to Allottees of Surplus land under G.					
N C					0	0	
N V	20	20	8.33		-8.33	100	
P C					0	0	
P V					0	0	
Sub Head :	08	(Payment of Compensation under Gujarat Agriculture Land Ceiling A					
N C					0	0	
N V	.2	.2	.08		-.08	100	
P C					0	0	
P V					0	0	
Sub Head :	09	(Payment of Compensation under the Urban Land (Ceiling and Regula					
N C					0	0	
N V	1	1	.42		-.42	100	
P C					0	0	
P V					0	0	
Sub Head :	10	(Financial Assistance to the beneficiaries of Surplus Government					
N C					0	0	
N V	20	20	8.33		-8.33	100	
P C					0	0	
P V					0	0	

For the Gran 77 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="77"/> Tax Collection Charges (Revenue Department)									
Revenue Section									
Totals :									
NP-Charged		1		1	.42			-.42	100
NP-Voted	32780.4			32,780.4	13,658.5	1,912.09		-13658.5	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		1		1	.42			-.42	100
Total Voted:									
	32,780.4			32,780.4	13,658.5	1,912.09	7,137.6	-6520.9	47.74

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V	3,625.9	3,625.9	1,510.79	211.37	1,056.77	-454.02	30.05	
P C						0	0	
P V						0	0	
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of						
N C						0	0	
N V	301	301	125.42			-125.42	100	
P C						0	0	
P V						0	0	
Sub Head :	12	(Upgradation of Jan Seva Kendra)						
N C						0	0	
N V	1,800	1,800	750			-750	100	
P C						0	0	
P V						0	0	
Minor Head :	094							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Sub-Divisional Establishment (including Talatis and Kotwals, C						
N C						0	0	
N V	28,213.59	28,213.59	11,755.66	2,422.88	9,979.56	-1776.1	15.11	
P C						0	0	
P V						0	0	
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
				33.89	195.61	-158.09	44.7	

For the Gran 78 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-19 Revenue Inspection Commissioner)								
N	C									0	0
N	V	848.87			848.87	353.7	33.89	195.61	-158.09		44.7
P	C									0	0
P	V									0	0
Minor Head :		196									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)								
N	C									0	0
N	V	3,429.1			3,429.1	1,428.79	197.85	774.95	-653.84		45.76
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Records Office under Revenue Department)								

N C							0	0
N V	49.15	49.15	20.48	4.38	16.02		-4.46	21.78
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Cancellation of cheques)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	59935.04	59,935.04	24,972.93	4,165.66			-24972.93	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:							.38	+ .38	0
	59,935.04	59,935.04	24,972.93	4,165.66	18,489.45		-6483.48	25.96	

For the Gran

78

For the Month Of:

AUG

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cash Doles to Disabled)								
N C									0	0
N V	5			5	2.08				-2.08	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Water Supply Arrangements)								
N C									0	0
N V	2,000			2,000	833.33				-833.33	100
P C									0	0
P V									0	0
Sub Head :	03	(Water Supply Arrangements (Rural Area))								
N C									0	0
N V	10			10	4.17				-4.17	100
P C									0	0
P V									0	0
Sub Head :	04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C						0	0
N V	10,000	10,000	4,166.67	453.8	-3712.87	89.11	
P C						0	0
P V						0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C						0	0
N V	20,000	20,000	8,333.33		-8333.33	100	
P C						0	0
P V						0	0

				16.77	+16.77	0	
						0	0
						0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevanisio								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C								0	0
N V	5		5	2.08				-2.08	100
P C								0	0
P V								0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C								0	0
N V	10		10	4.17	22.08	3,082.23		+3078.06	73814.39
P C								0	0
P V								0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C								0	0
N V	3,500		3,500	1,458.33		2		-1456.33	99.86
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N C										0	0
N V		1,000				1,000	416.67			-416.67	100
P C										0	0
P V										0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N C										0	0
N V		21				21	8.75			-8.75	100
P C										0	0
P V										0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C					0	0
N V	25	25	10.42		-10.42	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C					0	0
N V	3,100	3,100	1,291.67	23.82	-1267.85	98.16
P C					0	0
P V					0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-2500	100
0	0
0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N	C									0	0
N	V	6,000				6,000	2,500			-2500	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N	C									0	0
N	V	1,500				1,500	625		.04	-624.96	99.99
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N	C									0	0
N	V	100				100	41.67		30.79	-10.88	26.11
P	C									0	0
P	V									0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected)								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C					0	0
N V	100	100	41.67		-41.67	100
P C					0	0
P V					0	0

Sub Head : 04 (Air Dropping of food)

N C					0	0
N V	25	25	10.42		-10.42	100
P C					0	0
P V					0	0

Sub Head : 05 (Cost of search and rescue measures)

N C					0	0
N V	20	20	8.33		-8.33	100
P C					0	0
P V					0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C					0	0
N V	6,000	6,000	2,500	110.48	-2389.52	95.58
P C					0	0
P V					0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1	.42				-.42	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C						0	0
N V	1,000	1,000	416.67			-416.67	100
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C						0	0
N V	.01	.01	481.46	481.46		+481.46	0
P C						0	0
P V						0	0

Sub Head : 02 (Cleaning of mud and debris)

N C						0	0
N V	374	374	155.83			-155.83	100
P C						0	0
P V						0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C						0	0
N V	.01	.01	172.61	7,871.79		+7871.79	0
P C						0	0
P V						0	0

0	0
0	0
0	0
0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical term, tempora								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N C										0	0
N V		1,000				1,000	416.67			-416.67	100
P C										0	0
P V										0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		05									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Contribution of State Government. for State Disaster Response Fu								
N	C									0	0
N	V	44,100				44,100	18,375			-18375	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution of Central Government. for State Disaster Response								
N	C									0	0
N	V	1,32,400				1,32,400	55,166.67			-55166.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles to Disabled due to Earthquake.)								

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : (Cash doles to the people affected by Earthquake)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : (Clothing and utensils for families whose Houses have been ruined)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Temporary Water Supply Arrangements)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : (Emergency Supply of Drinking Water)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of grass concentrates / Cattle feed and its Transport /								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Provision of Fodder, Vaterinary Care and Fodder Concentrates)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		07	(Movement of Useful Cattle to other areas)								

Sub Head : 07 (Movement of Useful Cattle to other areas)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and Restoration of Damaged Government Residential Buildi								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								

Sub Head : 03 (Ex-gratia Payments to families of deceased persons)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Evacuation of people affected)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

0	0
0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 06

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Search & Rescue Operation)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Assistance for Repairs / Restoration of Damaged Houses)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Assistance to farmers to clear sand/silt/salinity form land)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Repairs and restoration of damaged Irrigation and Flood Control

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Supply of Medicines/Drugs/Disinfectants)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : (Cleaning of Mud and Debris)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : (Public Health Measures Anti Malaria. Cholera General Health Meas

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 06

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Replacement of damaged/ruined medical equipments and lost medici

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Relief Establishment (Drought))

N C										0	0
N V		503				503	209.58	16.78	92.1	-117.48	56.05
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Disaster Management Authority)

N C					0	0
N V	300	300	125	100	-25	20
P C					0	0
P V					0	0

Sub Head : 02 (Assistance to Gujarat Institute of Disaster Management)

N C					0	0
N V	120	120	50		-50	100
P C					0	0
P V					0	0

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C					0	0
N V	300	300	125		-125	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
	256.12	653.18		-138.49	17.49
				0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C									0	0
N V	1,900				1,900	791.67	256.12	653.18	-138.49	17.49
P C									0	0
P V									0	0

Sub Head : 05 (Disaster Infrastructure and Training.)

N C									0	0
N V	100				100	41.67			-41.67	100
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	275223.01				*****	*****	1,816.53		-114676.25	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

2,75,223.01

1,816.53

13,785.95

-100890.3

87.98

Surrender/Withdrawal

Total Voted:

16,298.52 16,298.52 6,791.05 1,216.5 2,433 -4358.05 64.17

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 80 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	229									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Survey and classification of villages)								
N C									0	0
N V	58.29			58.29	24.29	9.9	28.17	+3.88	15.97	
P C								0	0	
P V								0	0	
Minor Head :	253									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Collector)								
N C									0	0
N V	727.75			727.75	303.23	65.41	224.67	-78.56	25.91	
P C								0	0	
P V								0	0	
Minor Head :	255									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Police)								

N C							0	0
N V	471.93	471.93	196.64	34.19	157.85	-38.79		19.73
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	330.77	330.77	137.82	32.12	111.66	-26.16		18.98
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	30	30	12.5			-12.5		100
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C							0	0
N V	342	342	142.5	12.45	91.28	-51.22		35.94
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	33	33	13.75	.61	3.77	-9.98		72.58
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N	C									0	0
N	V	522.01				522.01	217.5	60.24	225.55	+8.05	3.7
P	C									0	0
P	V									0	0
Minor Head :		278									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N	C									0	0
N	V	8.86				8.86	3.69	1.47	3.14	-.55	14.91
P	C									0	0
P	V									0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N	C									0	0
N	V	6				6	2.5	.42	2.07	-.43	17.2
P	C									0	0
P	V									0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C							0	0
N V	319.5	319.5	133.13	22.22	117.8	-15.33		11.52
P C						0		0
P V						0		0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C							0	0
N V	23.04	23.04	9.6	7.56	14.27	+4.67		48.65
P C						0		0
P V						0		0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C							0	0
N V	8.39	8.39	3.5		4.37	+ .87		24.86
P C						0		0
P V						0		0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C							0	0
N V	1.8	1.8	.75			- .75		100
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	19.81			19.81	8.25	1	4.78		-3.47	42.06
P	C									0	0
P	V									0	0
Minor Head :		291									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	22.5			22.5	9.38	2.81	8.46		-.92	9.81
P	C									0	0
P	V									0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	28.09			28.09	11.7	2.58	11.73		+.03	0.26
P	C									0	0
P	V									0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4	4	1.67				-1.67	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.62	8.62	3.59	1.08	3.25		-.34	9.47
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	24.22	24.22	10.09	3.17	7.59		-2.5	24.78
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.33	2.33	.97		.57		-.4	41.24
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Kyari Lands)								
N	C									0	0
N	V	88.81			88.81	37				-37	100
P	C									0	0
P	V									0	0
Minor Head :		309									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fair Price Shop Scheme)								
N	C									0	0
N	V	20.66			20.66	8.61	1.54	7.33		-1.28	14.87
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Animal Husbandry office and Veterinary Establishment)								

N C						0	0
N V	22.46	22.46	9.36	2.81	8.45	- .91	9.72
P C						0	0
P V						0	0

Sub Head : (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	30.91	30.91	12.88	2.58	10.18	-2.7	20.96
P C						0	0
P V						0	0

Sub Head : (Veterinary Aid Centres)

N C						0	0
N V	32.97	32.97	13.74	4.12	12.4	-1.34	9.75
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Establishment)

N C						0	0
N V	1,651.63	1,651.63	688.18	83.1	492.05	-196.13	28.5
P C						0	0
P V						0	0

Sub Head : (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	332.33	332.33	138.47	29.66	114.94	-23.53	16.99
P C						0	0
P V						0	0

						0	0
				3.84	21.11	-8.06	27.63
						0	0
						0	0

For the Gran 80 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	313									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu								
N C									0	0
N V	70			70	29.17	3.84	21.11	-8.06		27.63
P C								0		0
P V								0		0
Sub Head :	04	(Labour Charges for Sawing Trees.)								
N C									0	0
N V	315			315	131.25	27.65	96.02	-35.23		26.84
P C								0		0
P V								0		0
Sub Head :	05	(FST-13 Development of Communication)								
N C									0	0
N V	8.13			8.13	3.39	.38	1.63	-1.76		51.92
P C								0		0
P V								0		0
Minor Head :	314									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C							0	0
N V	73	73	30.42	9.12	27.45	-2.97		9.76
P C						0		0
P V						0		0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C							0	0
N V	71.45	71.45	29.77	17.94	17.94	-11.83		39.74
P C						0		0
P V						0		0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C							0	0
N V	32.6	32.6	13.58	4.09	12.27	-1.31		9.65
P C						0		0
P V						0		0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C							0	0
N V	.02	.02	.01			-.01		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Registration)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	59.99				59.99	25	4.02	15.35	-9.65	38.6
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5802.88				5,802.88	2,417.87	448.07		-2417.87	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

5,802.88

5,802.88

2,417.87

448.07

1,858.07

-559.8

23.15

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 81 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 81 Compensations and Assignments

Revenue Section

Major Head : 2049

SubMajor Head : 01

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Compensation Bonds under Land Tenure Abolition Act)

N C		1			1	.42				-.42	100
N V										0	0
P C										0	0
P V										0	0

Sub Head : 02 (Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t

N C		1			1	.42				-.42	100
N V										0	0
P C										0	0
P V										0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment to Reserve Bank of India for management of Compensation

N C		4			4	1.67				-1.67	100
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 60

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount)

N C	1	1	.42		.65	+ .23	54.76
N V						0	0
P C						0	0
P V						0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inamdars and Other Grantees)

N C						0	0
N V	76	76	31.67	3.84	11.38	-20.29	64.07
P C						0	0
P V						0	0

Sub Head : 02 (Pension in lieu of resumed Lands.)

N C						0	0
N V	20	20	8.33	1.1	3.87	-4.46	53.54
P C						0	0
P V						0	0

Sub Head : 03 (Allowance to King`s their Relatives and Employees of Merged Stat

N C						0	0
N V	6	6	2.5	.79	1.86	-.64	25.6
P C						0	0
P V						0	0

For the Gran 81 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2075									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Other Land Revenue Compensation)								
N	C									0	0
N	V	3.5			3.5	1.46				-1.46	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Girasdar and Other Grantees)								
N	C									0	0
N	V	2.5			2.5	1.04	.08	.51		-.53	50.96
P	C									0	0
P	V									0	0
Sub Head :		04	(Advances Compensation to persons adversely affected by the Gujar								
N	C									0	0
N	V	.04			.04	.02				-.02	100
P	C									0	0
P	V									0	0
Major Head :		3604									
SubMajor Head :		00									
Minor Head :		200									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamp)

N C						0	0
N V	30,000	30,000	12,500			-12500	100
P C						0	0
P V						0	0

Totals :

NP-Charged	7	7	2.92			-2.92	100
NP-Voted	30108.04	30,108.04	12,545.02	5.8		-12545.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	7	7	2.92		.65	-2.27	77.74
Total Voted:							
	30,108.04	30,108.04	12,545.02	5.8	17.61	-12527.41	99.86

For the Gran 81 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		81	Compensations and Assignments							
Capital Section										
Major Head :		5475								
SubMajor Head :		00								
Minor Head :		202								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)							
N C		1		1	.42				-.42	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)							
N C									0	0
N V		1		1	.42				-.42	100
P C									0	0
P V									0	0
Sub Head :		02	(Compensation Bonds to holders of excess vacant land Urban Land (
N C									0	0
N V		2		2	.83				-.83	100
P C									0	0
P V									0	0
Major Head :		6003								
SubMajor Head :		00								
Minor Head :		106								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Land Compensation Bonds.)

N C	1	1	.42					- .42	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : (Land Compensation Bonds.)

N C								0	0
N V						-24.63		0	0
P C								0	0
P V								0	0

Totals :

NP-Charged	2	2	.83					- .83	100
NP-Voted	3	3	1.25			-24.63		-1.25	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

	2	2	.83					- .83	100
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Total Voted:

	3	3	1.25			-24.63		-1.25	100
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For the Gran 81 For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 82 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	82	Other Expenditure Pertaining to Revenue Department								
Revenue Section										
Major Head :	2235									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Establishment in Collectorate for Administration of Evacuce prop								
N C									0	0
N V	77.27				77.27	32.2	2.53	12.4	-19.8	61.49
P C									0	0
P V									0	0
SubMajor Head :	60									
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief to persons affected by riots.)								
N C									0	0
N V	50				50	20.83			-20.83	100
P C									0	0
P V									0	0
Major Head :	2415									
SubMajor Head :	80									
Minor Head :	013									

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V	82	82	34.17		10.43	-23.74	69.48
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	209.27	209.27	87.2	2.53		-87.2	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	209.27	209.27	87.2	2.53	22.83	-64.37	73.82

For the Gran 82 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V	.1			.1	.04				- .04	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V	25			25	10.42				-10.42	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.42			- .42	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	26.1	26.1	10.88			-10.88	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	26.1	26.1	10.88			-10.88	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

F v

U

U

Totals :

NP-Charged							0	0
NP-Voted	2483.57	2,483.57	1,034.82	136.27			-1034.82	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								

Total Voted:

	2,483.57	2,483.57	1,034.82	136.27	620.28		-414.54	40.06
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 84 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N	C	12			12	5				-5	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Minor Original Works)								
N	C									0	0
N	V	140			140	58.33	2.85	2.85		-55.48	95.11
P	C									0	0
P	V									0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N	C									0	0
N	V	265			265	110.42	12.2	66.68		-43.74	39.61
P	C									0	0
P	V									0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	95	95	39.58		1.98	-37.6	95
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	7,300	7,300	3,041.67	393.51	2,018.47	-1023.2	33.64
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	20	20	8.33			-8.33	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	20,800	20,800	8,666.67	420.46	1,731.71	-6934.96	80.02
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	3,000	3,000	1,250	50.19	427.58	-822.42	65.79
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,112.78				3,112.78	1,296.99	148.16	880.65	-416.34	32.1
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,781.91				24,781.91	10,325.8	1,626.22	8,638.86	-1686.94	16.34
P	C									0	0
P	V									0	0
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	364.69				364.69	151.95	21.92	93.31	-58.64	38.59
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	104.17				-104.17	100
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	3	3	1.25				-1.25	100
P C							0	0
P V							0	0

Sub Head : 02 (Miscellaneous Works Advances)

N C							0	0
N V	5	5	2.08				-2.08	100
P C							0	0
P V							0	0

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	200	200	83.33	3.41	21.62		-61.71	74.05
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
			83.08		178.97		-304.36	62.97
							0	0
							0	0

N C							0	0
N V	3,000	3,000	1,250				-1250	100
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,100	2,100	875	53.05	242.66		-632.34	72.27
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gandhinagar Sewerage Scheme)

N C							0	0
N V	900	900	375	91.35	182.6		-192.4	51.31
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

For the Gran 84 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(ANH-3 Buildings)								
N	C									0	0
N	V	1,500.63				1,500.63	625.26			-625.26	100
P	C									0	0
P	V									0	0
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,720.93				1,720.93	717.05	147.21	467.93	-249.12	34.74
P	C									0	0
P	V									0	0
Totals :											

NP-Charged	127	127	52.92			-52.92	100
NP-Voted	71593.94	71,593.94	29,830.81	3,136.03		-29830.81	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Charged:

	127	127	52.92		1.98	-50.94	96.26
Total Voted:							
	71,593.94	71,593.94	29,830.81	3,136.03	15,206.05	-14624.76	49.03

Sub Head :	46	(Prant Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	3,096.52	3,096.52	1,290.22		8.91	-1281.31	99.31		
P C							0	0	
P V							0	0	
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	2,800.95	2,800.95	1,167.06		4.83	-1162.23	99.59		
P C							0	0	
P V							0	0	
Sub Head :	48	(City Survey Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	4,551.4	4,551.4	1,896.42	9.01	9.94	-1886.48	99.48		
P C							0	0	
P V							0	0	
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)						0	0
N C							0	0	
N V	3,688.86	3,688.86	1,537.03	83.48	86.95	-1450.08	94.34		
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly							
N C							0	0	
N V	30,274.53	30,274.53	12,614.39	1,099.35	2,010.94	-10603.45	84.06		
P C							0	0	
P V							0	0	
SubMajor Head :	60								
Minor Head :	051								
Group SubHead :	()								

For the Gran 84 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4059									
SubMajor Head :	60									
Minor Head :	051									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-12C Guest house and Rest house.etc Buildings)								
N C									0	0
N V	5,790			5,790	2,412.5	447.26	568.46	-1844.04		76.44
P C								0		0
P V								0		0
Major Head :	4202									
SubMajor Head :	01									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-69 Buildings)								
N C									0	0
N V	2,810			2,810	1,170.83		6.95	-1163.88		99.41
P C								0		0
P V								0		0
Minor Head :	202									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C							0	0
N V	7,214.96	7,214.96	3,006.23	300.04	520.73	-2485.5		82.68
P C							0	0
P V							0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C							0	0
N V	8,645.5	8,645.5	3,602.29	221.92	319.14	-3283.15		91.14
P C							0	0
P V							0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C							0	0
N V	1,077	1,077	448.75			-448.75		100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C							0	0
N V	74.65	74.65	31.1		17.52	-13.58		43.67
P C							0	0
P V							0	0

For the Gran 84 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-22 Buildings)								
N C									0	0
N V	3,567.35				3,567.35	1,486.4	43.17	71.77	-1414.63	95.17
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-23 Buildings)								
N C									0	0
N V	19,677.31				19,677.31	8,198.88	32.04	232.49	-7966.39	97.16
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C						0	0
N V	100	100	41.67		-2.52	-44.19	106.05
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C						0	0
N V	493	493	205.42	.28	182.8	-22.62	11.01
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-104 Buildings)

N C						0	0
N V	35	35	14.58		1.8	-12.78	87.65
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
			50.14		69.09	+21	43.67

For the Gran 84 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	04									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-105 Buildings)								
N C									0	0
N V	115.42				115.42	48.09	50.14	69.09	+21	43.67
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-106 Buildings)								
N C									0	0
N V	51				51	21.25			-21.25	100
P C									0	0
P V									0	0
Major Head :	4220									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (PUB-3 Buildings)

N C							0	0
N V	10	10	4.17				-4.17	100
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	3,868	3,868	1,611.67	52.14	348.49		-1263.18	78.38
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	2,914.33	2,914.33	1,214.3	65.87	316.53		-897.77	73.93
P C							0	0
P V							0	0

For the Gran 84 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4250									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(LBR-2 Buildings)								
N C									0	0
N V	101			101	42.08				-42.08	100
P C									0	0
P V									0	0
Minor Head :	203									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EMP-1 Buildings)								
N C									0	0
N V	11,086.34			11,086.34	4,619.31	532.27	1,772.44		-2846.87	61.63
P C									0	0
P V									0	0
Major Head :	4401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C						0	0
N V	2,126.5	2,126.5	886.04	2.92	-883.12	99.67	
P C					0	0	
P V					0	0	

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C						0	0
N V	501	501	208.75		-208.75	100	
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	2,631.53	2,631.53	1,096.47	126.62	368.36	-728.11	66.4
P C					0	0	
P V					0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	214.43			214.43	89.35	.31	.31		-89.04	99.65
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	138			138	57.5				-57.5	100
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (IND-29 Buildings)

N C							0	0
N V	371.1	371.1	154.63	47.96	49.72	-104.91	67.85	
P C						0	0	
P V						0	0	
Totals :								
NP-Charged							0	0
NP-Voted	137221.49	*****	57,175.62	3,162.31		-57175.62	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
Surrender/Withdrawal								
Total Voted:								
	*****	1,37,221.49	57,175.62	3,162.31	7,334.8	-49840.82	87.17	

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 85 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
Revenue Section										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	51			51	21.25				-21.25	100
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,000			1,000	416.67	21.01	140.6		-276.07	66.26
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250			5,250	2,187.5	409.6	1,079.35		-1108.15	50.66
P C									0	0
P V									0	0
SubMajor Head :	07									
Minor Head :	053									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction)

N C							0	0
N V	3	3	1.25				-1.25	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C							0	0
N V	39.12	39.12	16.3	1.1	5.44		-10.86	66.63
P C							0	0
P V							0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C							0	0
N V	3,898.27	3,898.27	1,624.28				-1624.28	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C							0	0
N V	10,700	10,700	4,458.33	394.58	2,199.19		-2259.14	50.67
P C							0	0
P V							0	0

For the Gran 85 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Revenue Section											
Major Head :		2216									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Furnishings)								
N	C									0	0
N	V	60				60	25			-25	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Lease Charges)								
N	C									0	0
N	V	3.5				3.5	1.46			-1.46	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21004.89				21,004.89	8,752.04	826.29		-8752.04	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

21,004.89

21,004.89

8,752.04

826.29

3,424.58

-5327.46

60.87

For the Gran 85 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	12,578			12,578	5,240.83	378.22	412.76	-4828.07		92.12
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	4,393.98			4,393.98	1,830.83	81.79	411.91	-1418.92		77.5
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Construction of Education Building for Education Department)								
N	C									0	0
N	V	10			10	4.17			-4.17		

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 86 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		337									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(NABARD)								
N	C									0	0
N	V	100			100	41.67		16.67		-25	60
P	C									0	0
P	V									0	0
Sub Head :		14	(Kisan Path)								
N	C									0	0
N	V	2,400			2,400	1,000		400		-600	60
P	C									0	0
P	V									0	0
Sub Head :		15	(Mukhya Mantri Gram Sadak Yojana)								
N	C									0	0
N	V	1,49,900			1,49,900	62,458.33		300		-62158.33	99.52
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme))								
N	C	460			460	191.67		176.11	277.16	-185.49	96.78

N C				171.07	170.11	377.16	+185.49	96.78
N V							0	0
P C							0	0
P V							0	0

Sub Head : (RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme))

N C							0	0
N V	23,994.53	23,994.53	9,997.72	920.8	2,390.8	-7606.92		76.09
P C							0	0
P V							0	0

Minor Head : 338

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Rural Roads(60-40 Centrally Sponsored Scheme))

N C							0	0
N V	10,001	10,001	4,167.08	102.33	13,281.5	+9114.42		218.72
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	1,611.85	1,611.85	671.6	134.05	604.41	-67.19		10
P C							0	0
P V							0	0

						0	0
				207.38	834.51	-166.26	16.61
						0	0
						0	0

For the Gran 86 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
Revenue Section										
Major Head :	3054									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Administration)								
N C									0	0
N V	2,401.85				2,401.85	1,000.77	207.38	834.51	-166.26	16.61
P C									0	0
P V									0	0
Sub Head :	05	(Expenditure Transferred on Prorata basis from Major head-2059)								
N C									0	0
N V	11,694.82				11,694.82	4,872.84			-4872.84	100
P C									0	0
P V									0	0
Sub Head :	11	(Administration)								
N C									0	0
N V	3,789.3				3,789.3	1,578.88	50	810	-768.88	48.7
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repairs and Carriage)								

Sub Head : 01 (Repair and Carriage)

N C							0	0
N V	570	570	237.5	20.15	94.77	-142.73		60.1
P C						0		0
P V						0		0

Sub Head : 02 (New Supplies)

N C							0	0
N V	5	5	2.08			-2.08		100
P C						0		0
P V						0		0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Transfer to deposit Accounts of Central Road Fund Allocation)

N C							0	0
N V	15,443.6	15,443.6	6,434.83			-6434.83		100
P C						0		0
P V						0		0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	1,100	1,100	458.33		3.49	-454.84		99.24
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 86 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N C										0	0
N V		75			75	31.25				-31.25	100
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								
N C		50			50	20.83		3.6	3.6	-17.23	82.72
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								
N C										0	0
N V		1,30,200			1,30,200	54,250		4,050.24	23,260.46	-30989.54	57.12
P C										0	0
P V										0	0
Totals :											
NP-Charged		510			510	212.5		179.71		-212.5	100
NP-Voted		353286.95			*****	1,47,202.9		5,484.94		-147202.9	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Charged:

510

510

212.5

179.71

380.76

+168.26

79.18

Total Voted:

3,53,286.95

1,47,202.9

5,484.94

41,996.61

-105206.29

71.47

For the Gran 86 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
Capital Section										
Major Head :	5054									
SubMajor Head :	01									
Minor Head :	337									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(RBD-1 Original works)								
N C	50	50	20.83	19.45	48.16	+27.33	131.2			
N V						0	0			
P C						0	0			
P V						0	0			
Sub Head :	11	(RBD-1 Original works)								
N C						0	0			
N V	17,500	17,500	7,291.67	196.47	3,311.31	-3980.36	54.59			
P C						0	0			
P V						0	0			
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(RBD 2(b) Original works)								
N C						0	0			
N V	24,600	24,600	10,250	181.53	2,644.07	-7605.93	74.2			
P C						0	0			

P V							-	-
							0	0
Minor Head :	337							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	11 (RBD-2(a) Original Works)							
N C	1,000	1,000	416.67	287.76	291.02	-125.65		30.16
N V						0		0
P C						0		0
P V						0		0
Sub Head :	11 (RBD-2(a) Original Works)							
N C						0		0
N V	2,20,224.49	2,20,224.49	91,760.2	16,864.41	51,987.03	-39773.17		43.34
P C						0		0
P V						0		0
Sub Head :	14 (World Bank)							
N C						0		0
N V	30,411	30,411	12,671.25	3,690.47	19,721.42	+7050.17		55.64
P C						0		0
P V						0		0
Sub Head :	16 (Privatisation of Road and Bridge)							
N C						0		0
N V	4,017	4,017	1,673.75	1,004.25	1,004.25	-669.5		40
P C						0		0
P V						0		0
Sub Head :	17 (Pravashi Patha)							
N C						0		0
N V	10,000	10,000	4,166.67	2,962.68	5,135.11	+968.44		23.24
P C						0		0
P V						0		0
						0		0

For the Gran 86 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		337									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Gujarat State Road Development Corporation Ltd)								
N	C									0	0
N	V	6,090		6,090		2,537.5		1,773.56	1,773.56	-763.94	30.11
P	C									0	0
P	V									0	0
Sub Head :		20	(Payment to concessioner in lieu of Toll Tax)								
N	C									0	0
N	V	15,000		15,000		6,250		1,205	3,405	-2845	45.52
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Central Road Fund)								
N	C									0	0
N	V	20,000		20,000		8,333.33		142.26	15,263.02	+6929.69	83.16
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		800									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (RBD-102 Rural roads)

N C							0	0
N V	500	500	208.33	-360.51	195.63	-12.7		6.1
P C						0		0
P V						0		0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C							0	0
N V	508	508	211.67			-211.67		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C							0	0
N V	159.7	159.7	66.54	10.03	34.8	-31.74		47.7
P C						0		0
P V						0		0

For the Gran 86 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="86"/> Roads and Bridges									
Capital Section									
Totals :									
NP-Charged	1,050			1,050	437.5	307.2		-437.5	100
NP-Voted	349010.19			*****	*****	27,670.15		-145420.91	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	1,050			1,050	437.5	307.2	339.18	-98.32	22.47
Total Voted:									
				*****	*****	27,670.15	1,04,475.19	-40945.72	28.16

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 87 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	204.36				204.36	85.15	11.39	61.51	-23.64	27.76
P	C									0	0
P	V									0	0
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,299.85				1,299.85	541.6	98	503.62	-37.98	7.01
P	C									0	0
P	V									0	0
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	187.75				187.75	78.23	16.61	71.76	-6.47	8.27
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1691.96				1,691.96	704.98	126		-704.98	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,691.96

1,691.96

704.98

126

636.88

-68.1

9.66

For the Gran 87 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	22,070			22,070	9,195.83	121.61	901.37	-8294.46		90.2
P	C								0		0
P	V								0		0
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	5,213			5,213	2,172.08	248.49	965.61	-1206.47		55.54
P	C								0		0
P	V								0		0
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	850			850	354.17	250.64	264.03	-90.14		25.45
P	C								0		0
P	V								0		0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head : (UDP-31 Roads and Building Department)

N C	9	9	3.75			-3.75	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : (UPD-31 Urban Development and Urban Housing Department)

N C						0	0
N V	2,300	2,300	958.33	96.34	178.01	-780.32	81.42
P C						0	0
P V						0	0

Totals :

NP-Charged	9	9	3.75			-3.75	100
NP-Voted	30433	30,433	12,680.42	717.09		-12680.42	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	9	9	3.75			-3.75	100
Total Voted:	30,433	30,433	12,680.42	717.09	2,309.02	-10371.4	81.79

For the Gran 87 For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C						U	U
N V	1,150	1,150	479.17	26.07	318.77	-160.4	33.47
P C						0	0
P V						0	0

Totals :

NP-Charged	5,000	5,000	2,083.33	870.81		-2083.33	100
NP-Voted	3382.71	3,382.71	1,409.46	200.09		-1409.46	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	5,000	5,000	2,083.33	870.81	1,295	-788.33	37.84
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Total Voted:

	3,382.71	3,382.71	1,409.46	200.09	1,008.59	-400.87	28.44
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For the Gran 88 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	88	Other Expenditure Pertaining to Roads and Buildings Department						
Capital Section								
Major Head :	7610							
SubMajor Head :	00							
Minor Head :	202							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Advance for purchase of Motor Conveyances)						
N C							0	0
N V	2.5		2.5	1.04	10	10	+8.96	861.54
P C							0	0
P V							0	0
Totals :								
NP-Charged	500		500	208.33			-208.33	100
NP-Voted	372.5		372.5	155.21	10		-155.21	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	500		500	208.33			-208.33	100
Total Voted:								

372.5

372.5

155.21

10

90.55

-64.66

41.66

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

E V							0	0
Sub Head :	10	(Directorate of Information and Communication Technology and E-Go						
N C							0	0
N V	621.6	621.6	259	60.18	303.29	+44.29	17.1	
P C						0	0	
P V						0	0	
Sub Head :	12	(Gujarat Fiber Grid Network-Bharat Net)						
N C							0	0
N V	1,001	1,001	417.08			-417.08	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	11	(Assistance by UIDAI for information and Communication technology						
N C							0	0
N V	10	10	4.17			-4.17	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	08	(Additional Central Assistance under National E-Governance Action						
N C							0	0
N V	20	20	8.33			-8.33	100	
P C						0	0	
P V						0	0	

For the Grant **89** For the Month Of: **AUG** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		89	Science and Technology Department								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		25293.13				25,293.13	10,538.8	2,709.6		-10538.8	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		25,293.13				25,293.13	10,538.8	2,709.6	3,015.15	-7523.65	71.39

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Totals :

NP-Charged						0	0
NP-Voted	24414.8	24,414.8	10,172.83	949		-10172.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	24,414.8	24,414.8	10,172.83	949	3,492.5	-6680.33	65.67
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For the Gran 90 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 90 Other Expenditure Pertaining to Science and Technology Department										
Capital Section										
Major Head : 4075										
SubMajor Head : 00										
Minor Head : 190										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : 01 (STP-3 Share Capital Contribution to Gujarat Informatics Ltd.)										
N C									0	0
N V		1			1	.42			-.42	100
P C									0	0
P V									0	0
Sub Head : 02 (Share Capital for Semiconductor Fabrication Unit)										
N C									0	0
N V		1			1	.42			-.42	100
P C									0	0
P V									0	0
Sub Head : 03 (Share Capital Contribution to Gujarat Fiber Grid Network Limited)										
N C									0	0
N V		10			10	4.17			-4.17	100
P C									0	0
P V									0	0
Minor Head : 800										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : 02 (Setting up of New EPABX System & Communications Net Work at Gand										

(All figures are in Lakhs of Rupees)

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C						0	0
N V	14	14	5.83	4.34	-1.49	25.56	
P C					0	0	
P V					0	0	

Major Head : 5425

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (STP-35 Venture Fund for promotion of Information Technology)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Sub Head : 03 (Establishment of Software Technology Park)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 90 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		90	Other Expenditure Pertaining to Science and Technology Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		26.04				26.04	10.85			-10.85	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

26.04

26.04

10.85

4.34

-6.51

60

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Totals :

NP-Charged						0	0
NP-Voted	796.27	796.27	331.78	32.81		-331.78	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	796.27	796.27	331.78	32.81	199.62	-132.16	39.83
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260	260	108.33						-108.33	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C									0	0
N V	2,870.65	2,870.65	1,196.1	151.38	924.48				-271.62	22.71
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C							0	0
N V	3,510	3,510	1,462.5				-1462.5	100
P C							0	0
P V							0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	1.79				-1.79	100
P C							0	0
P V							0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,091.5	1,091.5	454.79	11.31	45.42		-409.37	90.01
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	77.08				-77.08	100
P C							0	0
P V							0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	52.08				-52.08	100
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C										0	0
N V		110			110	45.83				-45.83	100
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 1 Incentives for Pre-Metric Education to OBC students(Scho								
N C										0	0
N V		42,000			42,000	17,500	3,064.79	3,489.56		-14010.44	80.06
P C										0	0
P V										0	0
Sub Head :		03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C										0	0
N V		5,752			5,752	2,396.67	45.57	124.32		-2272.35	94.81
P C										0	0
P V										0	0
Sub Head :		11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,314.6	16,314.6	6,797.75	449.87	2,919.12	-3878.63	57.06
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	9,165.75	9,165.75	3,819.06	184.31	1,056.08	-2762.98	72.35
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,200	8,200	3,416.67	650.91	1,710.04	-1706.63	49.95
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	800	800	333.33			-333.33	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	666.67	45.46	57.69	-608.98	91.35
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700				1,700	708.33	425	850	+141.67	20
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	8,950				8,950	3,729.17	1,109.44	3,914.34	+185.17	4.97
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C						0	0
N V	3,206.5	3,206.5	1,336.04	187.72	643.01	-693.03	51.87
P C						0	0
P V						0	0

Sub Head : (OBC- 17 Commission for Socially and Educatonally Backward Class

N C						0	0
N V	93.55	93.55	38.98	9.77	41.18	+2.2	5.64
P C						0	0
P V						0	0

Sub Head : (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C						0	0
N V	675	675	281.25			-281.25	100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-10 Strengthening of Administrative Machinery at all Level)

N C						0	0
N V	42	42	17.5	.44	1.24	-16.26	92.91
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-63.75	100
0	0

For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	153			153	63.75				-63.75	100
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1			1	.42				-.42	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C									0	0
N V	235			235	97.92				-97.92	100
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,550	4,550	1,895.83	247.31	298.05	-1597.78		84.28
P C							0	0
P V							0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	80	80	33.33	.1	.14	-33.19		99.58
P C							0	0
P V							0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2	2	.83			-.83		100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C							0	0
N V	25	25	10.42		3.47	-6.95		66.7
P C							0	0
P V							0	0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	25	25	10.42	1.2	2.41	-8.01		76.87
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2225

SubMajor Head : 04

Minor Head : 277

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (MNT-5 Merit cum means scholarship for professional and techni

N C									0	0
N V		22			22	9.17			-9.17	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 11 Multi Sectoral Development Programme for Minorities(60-

N C									0	0
N V		5,000			5,000	2,083.33			-2083.33	100
P C									0	0
P V									0	0

SubMajor Head : 80

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C							0	0
N V	100.3	100.3	41.79				-41.79	100
P C							0	0
P V							0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C							0	0
N V	2.97	2.97	1.24				-1.24	100
P C							0	0
P V							0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C							0	0
N V	5,850.25	5,850.25	2,437.6	408.66	517.72		-1919.88	78.76
P C							0	0
P V							0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C							0	0
N V	1,715.25	1,715.25	714.69	21.91	84.81		-629.88	88.13
P C							0	0
P V							0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C							0	0
N V	677.25	677.25	282.19	28.84	179.78		-102.41	36.29
P C							0	0
P V							0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C							0	0
N V	75	75	31.25	25	50		+18.75	60
P C							0	0
P V							0	0

0 0

For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	80									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	1,794.95				1,794.95	747.9	112.49	527.26	-220.64	29.5
P C									0	0
P V									0	0
Sub Head :	20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N C									0	0
N V	80				80	33.33			-33.33	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N C									0	0
N V	1,000				1,000	416.67			-416.67	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C							0	0
N V	100	100	41.67				-41.67	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN- Gujarat State Commission for Unreserved Classes)

N C							0	0
N V	134.83	134.83	56.18	4.43	23.45		-32.73	58.26
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C							0	0
N V	1,178.3	1,178.3	490.96	41.38	233.27		-257.69	52.49
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW- 05 Disable Welfare (Scholarship , Aids and appliance, G.I								
N	C									0	0
N	V	17,511.05			17,511.05	7,296.27	43.14	2,469.87	-4826.4		66.15
P	C								0		0
P	V								0		0
Sub Head :		07	(SSW- 06 Commiserate Disability)								
N	C									0	0
N	V	85.65			85.65	35.69	3.01	10.41	-25.28		70.83
P	C								0		0
P	V								0		0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(SSW- 08 Scheme for Implementation of Person with Disabilities								
N	C									0	0
N	V	3			3	1.25			-1.25		100
P	C								0		0
P	V								0		0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme(50-50 P

N C						0	0
N V	826	826	344.17		262.67	-81.5	23.68
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 02 - Child Welfare (Foster Care, After care and rehabilita

N C						0	0
N V	5,448.7	5,448.7	2,270.29	1,109.33	3,174.68	+904.39	39.84
P C						0	0
P V						0	0

Sub Head : 07 (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C						0	0
N V	602.04	602.04	250.85	41.85	102.08	-148.77	59.31
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-04 Integrated Child Protection Scheme(60-40 Centrally Spons

N C						0	0
N V	3,720	3,720	1,550	228.12	789.73	-760.27	49.05
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR - State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	500			500	208.33				-208.33	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225			225	93.75				-93.75	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	560.8			560.8	233.67				-233.67	100

N V	500.0	500.0	255.07			-255.07	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	8,394	8,394	3,497.5	101.74	2,811.7	-685.8	19.61
P C						0	0
P V						0	0

Sub Head : (SSW-01 Transgender welfare Board)

N C						0	0
N V	10	10	4.17			-4.17	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	1,100	1,100	458.33		549.66	+91.33	19.93
P C						0	0
P V						0	0

Sub Head : (SSW-01 National Action Plan for Senior Citizens-(NAPSRc))

N C						0	0
N V	100	100	41.67			-41.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW- 09 Indira Gandhi National Old Age Pension Scheme(50-50 P								
N C										0	0
N V		46,056				46,056	19,190	3.19	23,770.05	+4580.05	23.87
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N C										0	0
N V		1,200.1				1,200.1	500.04	90.05	363.06	-136.98	27.39
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-13 Pension To Transgender Persons(75-25 Centrally Sponsored								
N C										0	0
N V		20				20	8.33			-8.33	-100

N V	20	20	8.33			-8.33	100
P C						0	0
P V						0	0

Sub Head : (SSW-14 Scholarship To Transgender Student(75-25 Centrally Sponso

N C						0	0
N V	20	20	8.33			-8.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged	260	260	108.33			-108.33	100
NP-Voted	215580.29	*****	89,825.12	8,847.73		-89825.12	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	260	260	108.33			-108.33	100
Total Voted:							
*****		2,15,580.29	89,825.12	8,847.73	52,000.75	-37824.37	42.11

For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N C										0	0
N V		200				200	83.33			-83.33	100
P C										0	0
P V										0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N C										0	0
N V		50				50	20.83			-20.83	100
P C										0	0
P V										0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N C										0	0
N V		100				100	41.67			-41.67	100
P C										0	0
P V										0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.42	-.42	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	62.5	-62.5	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	41.67	-41.67	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	208.33	-208.33	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

N C				0	0
N V	75	75	31.25	-31.25	100
P C				0	0
P V				0	0
Sub Head :	08	(OBC- 24 Loans to Gujarat Backward Class Development Corporation			
N C				0	0
N V	7,700	7,700	3,208.33	-3208.33	100
P C				0	0
P V				0	0
Sub Head :	10	(OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma			
N C				0	0
N V	100	100	41.67	-41.67	100
P C				0	0
P V				0	0
SubMajor Head :	04				
Minor Head :	800				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(MNT-14 Loan to Gujarat Minorit Finance and Development Corpo			
N C				0	0
N V	150	150	62.5	-62.5	100
P C				0	0
P V				0	0
SubMajor Head :	80				
Minor Head :	190				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
				0	0
		18,333	18,333	-2500.33	12

For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		6225									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gen-Loans to Gujarat Unreserved Educationally and Economically D								
N	C									0	0
N	V	50,000			50,000	20,833.33	18,333	18,333		-2500.33	12
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(DNT- 10 Loans for Economical Development (Doctor-Advocate))								
N	C									0	0
N	V	1.2			1.2	.5				-.5	100
P	C									0	0
P	V									0	0
Sub Head :		02	(DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora								
N	C									0	0
N	V	50			50	20.83				-20.83	100
P	C									0	0
P	V									0	0
Major Head :		6225									

Major Head : 6235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	24.5	24.5	10.21			-10.21	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	61855.9	61,855.9	25,773.29	18,427.5		-25773.29	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	61,855.9	61,855.9	25,773.29	18,427.5	18,528	-7245.29	28.11
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For the Gran 92 For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 93 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	212.57				212.57	88.57	2.98	2.98	-85.59	96.64
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	20.46	.02	.2	-20.26	99.02
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	83.33	.37	1.09	-82.24		98.69
P C						0		0
P V						0		0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	516.06	516.06	215.03	19.41	66.29	-148.74		69.17
P C						0		0
P V						0		0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	1.46			-1.46		100
P C						0		0
P V						0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						0	0
N C							0	0	
N V	500	500	208.33				-208.33	100	
P C							0	0	
P V							0	0	
Minor Head :	277								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U							
N C							0	0	
N V	4,173.1	4,173.1	1,738.79	94.57	307.83		-1430.96	82.3	
P C							0	0	
P V							0	0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	1,973	1,973	822.08	163.49	460.26		-361.82	44.01	
P C							0	0	
P V							0	0	
Sub Head :	05	(VKY-6- Post SSC State Scholarship for girls students (State Sche							
N C							0	0	
N V	4,500	4,500	1,875	385.23	1,076.89		-798.11	42.57	
P C							0	0	
P V							0	0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	5,542.37	5,542.37	2,309.32	151	1,028.6		-1280.72	55.46	
P C							0	0	
P V							0	0	
							0	0	
							-7.08	100	

Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)						
N C						0	0	
N V	2,325.93	2,325.93	969.14	240.58	629.19	-339.95	35.08	
P C						0	0	
P V						0	0	
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)						
N C						0	0	
N V	12	12	5			-5	100	
P C						0	0	
P V						0	0	
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)						
N C						0	0	
N V	1	1	.42			-.42	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)						
N C						0	0	
N V	24,375	24,375	10,156.25	2,044.67	5,233.27	-4922.98	48.47	
P C						0	0	
P V						0	0	
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude						
N C						0	0	
N V	1,000	1,000	416.67	3.85	25.27	-391.4	93.94	
P C						0	0	
P V						0	0	
Minor Head :	282							

For the Gran 93 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	341.6			341.6	142.33	2.37	18.38	-123.95	87.09	
P	C								0	0	
P	V								0	0	
Minor Head :		283									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	730			730	304.17	82.16	190.81	-113.36	37.27	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	81			81	33.75	10.25	23.74	-10.01	29.66	
P	C								0	0	
P	V								0	0	
Minor Head :		800									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35- Training Centre(50-50 Centrally Sponsored Scheme))

N C						0	0
N V	6.5	6.5	2.71	.08	1.1	-1.61	59.41
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research (50-50 Partially Centrally Sponsored Scheme))

N C						0	0
N V	186.24	186.24	77.6		31.03	-46.57	60.01
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	20.83			-20.83	100
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	106.85	106.85	44.52	.27	13.97	-30.55	68.62
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C						0	0
N V	450	450	187.5	52.58	112.13	-75.37	40.2
P C						0	0
P V						0	0

				5.6	11.6	-71.88	86.1
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N C					0	0
N V	10	10	4.17		-4.17	100
P C					0	0
P V					0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Cancellation of cheques)

N C					0	0
N V				-0.09	-0.09	0
P C					0	0
P V					0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-41- Special Provision for Labour and Employment)

N C					0	0
N V	21.21	21.21	8.84		-8.84	100
P C					0	0
P V					0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tribal Development Department (T.D.D.))								
N	C									0	0
N	V	183.39				183.39	76.41	8.66	46.15	-30.26	39.6
P	C									0	0
P	V									0	0
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N	C									0	0
N	V	40				40	16.67	.49	.49	-16.18	97.06
P	C									0	0
P	V									0	0
Major Head :		2403									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-18-Special Provision for Animal Husbandary under Tribal Sub

N C							0	0
N V	30.71	30.71	12.8	.12	.12	-12.68		99.06
P C							0	0
P V							0	0
Major Head :	2405							

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	5.28	5.28	2.2	.02	.02	-2.18		99.09
P C							0	0
P V							0	0
Major Head :	2406							

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FST-32- Special Provision for forestry and Wild Life under Triba								
N C									0	0
N V	25			25	10.42	.09	.09		-10.33	99.14
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	163			163	67.92	.63	.63		-67.29	99.07
P C									0	0
P V									0	0
Major Head :	2702									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-3-Special Provision for Minor Irrigation Life under Tribal S

N C					0	0
N V	148.35	148.35	61.81		-61.81	100
P C					0	0
P V					0	0
Major Head :	2801					

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C					0	0
N V	104	104	43.33		-43.33	100
P C					0	0
P V					0	0
Major Head :	2851					

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-75-Special Provision for Village and Small industries under								
N C									0	0
N V	80			80	33.33	.02	.31	-33.02		99.07
P C								0		0
P V								0		0
Major Head :	3054									
SubMajor Head :	04									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-								
N C									0	0
N V	100			100	41.67			-41.67		100
P C								0		0
P V								0		0
Totals :										

NP-Charged						0	0
NP-Voted	55339.21	55,339.21	23,058	3,523.21		-23058	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	55,339.21	55,339.21	23,058	3,523.21	10,401.02	-12656.98	54.89

P V					-	-	
					0	0	
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G					
N C					0	0	
N V	5	5	2.08		-2.08	100	
P C					0	0	
P V					0	0	
Major Head :	7610						
SubMajor Head :	00						
Minor Head :	201						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(House Building Advance)					
N C					0	0	
N V	2	2	.83		-.83	100	
P C					0	0	
P V					0	0	
Minor Head :	202						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Advances for purchase of Motor conveyances)					
N C					0	0	
N V	.5	.5	.21		-.21	100	
P C					0	0	
P V					0	0	

For the Gran 93 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	93	Welfare of Scheduled Tribes							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	6181.61			6,181.61	2,575.67			-2575.67	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	6,181.61			6,181.61	2,575.67			-2575.67	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 94 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		94	Other Expenditure Pertaining to Social Justice & Empowerment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	15			15	6.25				-6.25	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor conveyances)								
N	C									0	0
N	V	1			1	.42		10		+9.58	2280.95
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		16			16	6.67				-6.67	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

16

16

6.67

10

+3.33

49.93

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		253.4			253.4	105.58	20.07	93.04		-12.54	11.88
P C										0	0
P V										0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10			10	4.17	.84	3.69		-.48	11.51
P C										0	0
P V										0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C					0	0
N V	609.4	609.4	253.92		-253.92	100
P C					0	0
P V					0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C					0	0
N V	24	24	10		-10	100
P C					0	0
P V					0	0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C					0	0
N V	4,550	4,550	1,895.83		-1895.83	100
P C					0	0
P V					0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C					0	0
N V	140	140	58.33	23.3	-35.03	60.05
P C					0	0
P V					0	0

Sub Head : 10 (EDN-78 Kanya Kelvani Rath Yatra)

N C					0	0
N V	5	5	2.08		-2.08	100
P C					0	0
P V					0	0

0

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(EDN-5 Strengthening of supervisory machinery at state and Distri								
N C									0	0
N V	14.6			14.6	6.08				-6.08	100
P C									0	0
P V									0	0
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	826.3			826.3	344.29	84.63	137.27		-207.02	60.13
P C									0	0
P V									0	0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,355.23			2,355.23	981.35	642.38	642.38		-338.97	34.54
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-10 Financial assistance to Gujarat State council of educatio								

Sub Head : 01 (END-12 Financial assistance to Gujarat State council of educatio

N C						0	0
N V	125	125	52.08		6.89	-45.19	86.77
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C						0	0
N V	49.83	49.83	20.76	6.23	14.53	-6.23	30.01
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso

N C						0	0
N V	10,681.4	10,681.4	4,450.58	2,395.87	6,101.72	+1651.14	37.1
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-208.33	100
0	0

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C									0	0
N V	500			500	208.33				-208.33	100
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-19 Government Secondary School.)								
N C									0	0
N V	461.87			461.87	192.45		2	7.57	-184.88	96.07
P C									0	0
P V									0	0
Sub Head :	03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C									0	0
N V	89.9			89.9	37.46			13	-24.46	65.3
P C									0	0
P V									0	0
Sub Head :	04	(EDN-142 Implementation of Rashtriya Madhyamik Shiksha Abhiyan S								

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	3,651.38	3,651.38	1,521.41	161.7	832.19	-689.22		45.3
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,705.27	2,705.27	1,127.2	15.55	79.76	-1047.44		92.92
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-40 Centrally Spon

N C							0	0
N V	920	920	383.33			-383.33		100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-134 Saraswati Yatra)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-16L Gujarat State Council of Educational Research & Training								
N	C									0	0
N	V	200				200	83.33			-83.33	100
P	C									0	0
P	V									0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									

Minor head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development polytechnics and Girls Polytechnics)

N C							0	0
N V	566	566	235.83	43.87	192.88	-42.95		18.21
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01					0	0
P C						0		0
P V						0		0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	12.5			-12.5		100
P C						0		0
P V						0		0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	370	370	154.17	34.01	149.45	-4.72		3.06
P C						0		0
P V						0		0

Major Head : 2204

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-5 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	277.2			277.2	115.5				-115.5	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-54 Expansion of Activities of Sport under Sports Authority o								
N	C									0	0
N	V	2,740			2,740	1,141.67	453	875		-266.67	23.36
P	C									0	0
P	V									0	0
Sub Head :		02	(Rajiv Gandhi Khel Abhiyan(RGKA))								
N	C									0	0
N	V	.1			.1	.04				-.04	100
P	C									0	0
P	V									0	0
Major Head :		2205									

Major Head : 2205

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)

N C								0	0
N V	90	90	37.5	3	8			-29.5	78.67
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2 Library Development)

N C								0	0
N V	85	85	35.42					-35.42	100
P C								0	0
P V								0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

								0	0
				505.23	1,441.85			+16.85	1.18

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(National Programme for Prevention of Visual Impairment and contr								
N C									0	0
N V	90			90	37.5		15		-22.5	60
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340			340	141.67		17.17	86.31	-55.36	39.08
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								

N C							0	0
N V	240	240	100	55.7	82.87		-17.13	17.13
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C							0	0
N V	100.91	100.91	42.05	2.35	12.11		-29.94	71.2
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	383.9	383.9	159.96	20.72	97.95		-62.01	38.77
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				1,382.63	4,147.97		+691.4	20

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (to provide 25% State Share under National Rural Health Mission(

N C									0	0
N V	10,235.98				10,235.98	4,264.99		3,095	-1169.99	27.43
P C									0	0
P V									0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Urban Health Mission(Centrally Sponsored Schemes))

N C									0	0
N V	709				709	295.42	619.43	619.43	+324.01	109.68
P C									0	0
P V									0	0

Minor Head : 103

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maternity and Child Health Chiranjivi Yojana Matrurvandana)

N C						0	0
N V	400	400	166.67		133.34	-33.33	20
P C						0	0
P V						0	0

Sub Head : 02 (Nutrition Project)

N C						0	0
N V	749.63	749.63	312.35	93.7	343.58	+31.23	10
P C						0	0
P V						0	0

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	6.67	.48	3.67	-3	44.98
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C						0	0
N V	13,569	13,569	5,653.75	1,696.13	6,219.13	+565.38	10
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana))

N C						0	0
N V	3,200	3,200	1,333.33			-1333.33	100
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

P V						-	-
						0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat					
N C						0	0
N V	1,200	1,200	500	196.13	-303.87	60.77	
P C						0	0
P V						0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60-40 Partially Central					
N C						0	0
N V	5,695	5,695	2,372.92	921.2	-1451.72	61.18	
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo					
N C						0	0
N V	.07	.07	.03		-.03	100	
P C						0	0
P V						0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C						0	0
N V	7.5	7.5	3.13		-3.13	100	
P C						0	0
P V						0	0
Minor Head :	191						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N C										0	0
N V		153.46				153.46	63.94			-63.94	100
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(60								
N C										0	0
N V		4,930				4,930	2,054.17		453.86	-1600.31	77.91
P C										0	0
P V										0	0
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N C										0	0
N V		684.4				684.4	285.17			-285.17	100

N V									
P C									
P V									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (HSG- Assistance to Municipalities Under Housing for all(60-40 Cen

N C									
N V	2,100	2,100	875	840					
P C									
P V									

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C									
N V	65.77	65.77	27.4						
P C									
P V									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (HSG- Assistance to Urban/Aria Development Authorities Under Housi

N C									
N V	1,050	1,050	437.5						
P C									
P V									

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-4 Assitance to the Construction of House on the house sites								
N C									0	0
N V	15			15	6.25				-6.25	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr								
N C									0	0
N V	11,336.3			11,336.3	4,723.46	1,627.91	1,627.91		-3095.55	65.54
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-1 Assistance for Construction of Houses in the Housesites Al								

N C						0	0
N V	10	10	4.17			-4.17	100
P C						0	0
P V						0	0

Sub Head : (HSG-3 Land Acquisition and Civic Infrastructure Facilities for R

N C						0	0
N V	25	25	10.42			-10.42	100
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	40,797.98	40,797.98	16,999.16	11,498.82		-5500.34	32.36
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C						0	0
N V	3,257	3,257	1,357.08			-1357.08	100
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr								
N	C									0	0
N	V	24,663.15				24,663.15	10,276.31		5,115	-5161.31	50.23
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-99 Grant in aid to Municipalities for Atal Mission for Reju								
N	C									0	0
N	V	2,416				2,416	1,006.67			-1006.67	100
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N	C									0	0
N	V	1.028.69				1.028.69	428.62			-428.62	100

N V	1,020.00	1,020.00	120.02		-428.02	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommened by F

N C					0	0
N V	6,914.41	6,914.41	2,881	214.2	-2666.8	92.57
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommened by F

N C					0	0
N V	3,988.16	3,988.16	1,661.73	1,076.18	-585.55	35.24
P C					0	0
P V					0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
	262.87	531.97		+167.39	45.91

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-13 Gujarat S.C. Development Corporation (Administrative Gran								
N	C									0	0
N	V	560			560	233.33				-233.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))								
N	C									0	0
N	V	253.55			253.55	105.65				-105.65	100
P	C									0	0
P	V									0	0
Sub Head :		03	(SCW-14 Gujarat Scheduled Caste Most Backward Castes Development								
N	C									0	0
N	V	265.33			265.33	110.55				-110.55	100
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-1 Scholarships and Incentives for Dro Matric Education (Sche								

Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Metric Education.(Schol						
N C							0	0
N V	5,380	5,380	2,241.67	77.22	140.87	-2100.8		93.72
P C							0	0
P V							0	0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co						
N C							0	0
N V	3,017	3,017	1,257.08	92.92	232.93	-1024.15		81.47
P C							0	0
P V							0	0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo						
N C							0	0
N V	2,605.34	2,605.34	1,085.56	.69	73.91	-1011.65		93.19
P C							0	0
P V							0	0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash						
N C							0	0
N V	9,067.5	9,067.5	3,778.13	286.85	1,306.92	-2471.21		65.41
P C							0	0
P V							0	0
Sub Head :	17	(SCW-8 Govt. Hostel & Residential Schools)						
N C							0	0
N V	7,261.05	7,261.05	3,025.44	226.04	1,351.26	-1674.18		55.34
P C							0	0
P V							0	0
Sub Head :	20	(SCW-10 Training, Aid & Incentive for Higher Education)						
N C							0	0
N V	230	230	95.83	.55	.55	-95.28		99.43
P C							0	0
P V							0	0
							0	0
							-78.75	100

N C						0	0
N V	55	55	22.92		5.71	-17.21	75.09
P C						0	0
P V						0	0

Sub Head : (SCW-4 Govt. of India P Matric Scholarship (Std. 9 & 10)(100 0Cen

N C						0	0
N V	2,300	2,300	958.33	31.29	55.56	-902.77	94.2
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-16 Health Scheme)

N C						0	0
N V	500	500	208.33		125	-83.33	40
P C						0	0
P V						0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-17 Dr. Ambedkar Awas Yojana)

N C						0	0
N V	3,485.6	3,485.6	1,452.33	395.53	1,461.7	+9.37	0.65
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2225									
SubMajor Head :	01									
Minor Head :	793									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-18 Financial Assistance for Economical Upliftment(100 0Centr								
N C									0	0
N V	1,000				1,000	416.67			-416.67	100
P C									0	0
P V									0	0
Sub Head :	02	(SCW-18 Pradhan Mantri Adarsh Gram Yojana(100 0Centrally Sponsore								
N C									0	0
N V	260				260	108.33			-108.33	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai								
N C									0	0
N V	3,065				3,065	1,277.08	62.55	175.44	-1101.64	86.26
P C									0	0
P V									0	0
Sub Head :	10	(SCW-20 Maintenance & Development of Dr. Ambedkar Phoson)								

Sub Head : 10 (SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)

N C						0	0
N V	590	590	245.83	19.86	39.41	-206.42	83.97
P C						0	0
P V						0	0

Sub Head : 11 (Training to the children of scheduled casts for appearing with b

N C						0	0
N V	50	50	20.83			-20.83	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-21 Nagrik Cell(Centrally Sponsored Scheme(50-50)))

N C						0	0
N V	2,750	2,750	1,145.83	286.74	1,192.12	+46.29	4.04
P C						0	0
P V						0	0

Sub Head : 08 (SCW-22 Contingency Plan for Rehabilitation of Atrocities Victims

N C						0	0
N V	100	100	41.67	3.3	13.25	-28.42	68.2
P C						0	0
P V						0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

P V								-	-
								0	0
Minor Head :	789								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Model Career Centres Under National Career Service project)							
N C								0	0
N V	24.77		24.77	10.32				-10.32	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)							
N C								0	0
N V	1,662.09		1,662.09	692.54	104.05	486.62		-205.92	29.73
P C								0	0
P V								0	0
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo							
N C								0	0
N V	252		252	105				-105	100
P C								0	0
P V								0	0
Minor Head :	789								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

P V 0 0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C

N C 0 0

N V 831 831 346.25 100.44 -245.81 70.99

P C 0 0

P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-07 Indira Gandhi National Disable Pension Scheme(Centrally S

N C 0 0

N V 154 154 64.17 51.34 -12.83 19.99

P C 0 0

P V 0 0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-02-Child Welfare(Foster Care, After care and rehabilitation

N C 0 0

N V 19.36 19.36 8.07 .41 2.02 -6.05 74.97

P C 0 0

P V 0 0

Minor Head : 103

Group SubHead : ()

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	95	Scheduled Castes Sub Plan							
Revenue Section									
Major Head :	2235								
SubMajor Head :	02								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu							
N C								0	0
N V	9,280			9,280	3,866.67	1,546	6,489.5	+2622.83	67.83
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Prohibition Programme)							
N C								0	0
N V	120			120	50			-50	100
P C								0	0
P V								0	0
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag							

N C						0	0
N V	957	957	398.75		147.63	-251.12	62.98
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	440	440	183.33		219.99	+36.66	20
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 09 Indira Gandhi National Old Age Pension Scheme(Centrally

N C						0	0
N V	9,000	9,000	3,750		3,000	-750	20
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-3 Special Nutriation Programme(50-50 Partially Centrally Sp

N C						0	0
N V	6,372	6,372	2,655	120.92	4,424.44	+1769.44	66.65
P C						0	0
P V						0	0

				2.84	124.64	+42.39	51.54
						0	0

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-13 Scheme for Adolescent Girls(SAG)(60-40 Partially Centrall

N C										0	0
N V		197.4			197.4	82.25	2.84	124.64		+42.39	51.54
P C										0	0
P V										0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MDM Scheme for Children in Public Primary Schools)

N C										0	0
N V		2,097.91			2,097.91	874.13	41.62	141.01		-733.12	83.87
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	626.6	626.6	261.08		107.05	-154.03	59
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School

N C						0	0
N V	6,116.39	6,116.39	2,548.5	195.35	1,356.26	-1192.24	46.78
P C						0	0
P V						0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C						0	0
N V	191.91	191.91	79.96	11.68	67.13	-12.83	16.05
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C									0	0
N V		66.9			66.9	27.88	3.66	26.52	-1.36	4.88
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C									0	0
N V		110			110	45.83	4.54	17.58	-28.25	61.64
P C									0	0
P V									0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Group SubHead . ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe

N C							0	0
N V	3,782.5	3,782.5	1,576.04	216	216	-1360.04		86.29
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Krushivikas Yojna for SC Farmers(60-40 Partially Centr

N C							0	0
N V	2,000	2,000	833.33	589.39	589.39	-243.94		29.27
P C							0	0
P V							0	0

Sub Head : 03 (Development and Strengthening of Infrastructure Facilities for

N C							0	0
N V	16.65	16.65	6.94			-6.94		100
P C							0	0
P V							0	0

Sub Head : 04 (AGR-6 Integrated Oilseeds,Pulses,Oil palm & Maize Development(75

N C							0	0
N V	80	80	33.33		80	+46.67		140.02
P C							0	0
P V							0	0

Sub Head : 05 (National Food Security Mission(60-40 Partially Centrally Sponsor

N C							0	0
N V	301	301	125.42		112.75	-12.67		10.1
P C							0	0
P V							0	0

0 0

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SLC-2 Scheduled Castes Sub-Plan Soil Convergence including Cont

N C									0	0
N V	70.58				70.58	29.41	17.64	17.64	-11.77	40.02
P C									0	0
P V									0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-2 Establishment of New veterinary Dispensaries and Animal He

N C									0	0
N V	403.13				403.13	167.97	44.91	215.56	+47.59	28.33
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (Livestock Health and Disease Control Scheme(LH&DC))(60-40 Partia

N C							0	0
N V	216.66	216.66	90.28				-90.28	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-7 Establishment of Intensive Live Stock Development Centers)

N C							0	0
N V	408	408	170	25.86	95.49		-74.51	43.83
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 To supply Goat Units to Scheduled Castes people)

N C							0	0
N V	105.86	105.86	44.11	3.15	3.15		-40.96	92.86
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
							-83.33	100
							0	0

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C										0	0
N V		200			200	83.33				-83.33	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National livestock Mission(60-40 Partially Centrally Sponsored S

N C										0	0
N V		500			500	208.33				-208.33	100
P C										0	0
P V										0	0

Minor Head : 113

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Scheme for Establishing of Livestock Census Cell in Directorate

N C										0	0
N V		15.9			15.9	6.63				-6.63	100

N V	13.5	13.5	0.05	-0.05	100
P C				0	0
P V				0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes under SCSP)

N C				0	0
N V	1,666.25	1,666.25	694.27	-694.27	100
P C				0	0
P V				0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C				0	0
N V	180	180	75	-75	100
P C				0	0
P V				0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	127.87			127.87	53.28	7.62	7.62	-45.66	85.7	
P	C								0	0	
P	V								0	0	
SubMajor Head :		02									
Minor Head :		110									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Intigrated Development of Wildlife Habitats(60-40 Partially Cen								
N	C									0	0
N	V	170			170	70.83			-70.83	100	
P	C								0	0	
P	V								0	0	
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		101									

Minor head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Price Support and Fair Price Shop)

N C						0	0
N V	30	30	12.5			-12.5	100
P C						0	0
P V						0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C						0	0
N V	987	987	411.25	246.31		-164.94	40.11
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C						0	0
N V	2	2	.83			-.83	100
P C						0	0
P V						0	0

0 0

N C						0	0
N V	1,381.7	1,381.7	575.71	230	-345.71		60.05
P C					0		0
P V					0		0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-01 Aajeevika(75-25 Centrally Sponsored Schemes))

N C						0	0
N V	3,093.66	3,093.66	1,289.03	2,845.57	+1556.54		120.75
P C					0		0
P V					0		0

Major Head : 2505

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C						0	0
N V	3,431	3,431	1,429.58	1,365.38	-64.2		4.49
P C					0		0
P V					0		0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	95	Scheduled Castes Sub Plan							
Revenue Section									
Major Head :	2505								
SubMajor Head :	60								
Minor Head :	703								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Mission Manglam)							
N C								0	0
N V	810			810	337.5	135	135	-202.5	60
P C								0	0
P V								0	0
Major Head :	2515								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso							
N C								0	0
N V	270			270	112.5			-112.5	100
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	()								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-4 Scheduled Castes Sub Plan Sarvodaya Yojana)

N C					0	0
N V	17.5	17.5	7.29	981.39	+974.1	13362.14
P C					0	0
P V					0	0

Sub Head : 05 (CDP-10 Gram Vatika Yojna(Panchvati))

N C					0	0
N V	20	20	8.33		-8.33	100
P C					0	0
P V					0	0

Sub Head : 08 (CDP-17 Infrastructure Development)

N C					0	0
N V	5,500	5,500	2,291.67	3	-2288.67	99.87
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C					0	0
N V	16,552.45	16,552.45	6,896.85	10,360.85	+3464	50.23
P C					0	0
P V					0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2702									
SubMajor Head :	02									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled Castes Sub-Plan)								
N C									0	0
N V	501			501	208.75		30.15		-178.6	85.56
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N C									0	0
N V	190			190	79.17				-79.17	100
P C									0	0
P V									0	0
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	800									

Minor head : 000

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification)

N C							0	0
N V	313.5	313.5	130.63	26.13	78.37		-52.26	40.01
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for Electrification)

N C							0	0
N V	21	21	8.75	3.5	7		-1.75	20
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				11.51	69.35		-20.33	22.67
							0	0

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C									0	0
N V	215.22				215.22	89.68	11.51	69.35	-20.33	22.67
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C									0	0
N V	71.18				71.18	29.66		21.76	-7.9	26.64
P C									0	0
P V									0	0

Sub Head : 02 (Financial assistance to Industries)

N C									0	0
N V	1,900				1,900	791.67	32.38	209.47	-582.2	73.54
P C									0	0
P V									0	0

Minor Head : 102

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C							0	0
N V	33	33	13.75	.03	.87		-12.88	93.67
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C							0	0
N V					.03		+.03	0
P C							0	0
P V							0	0

Sub Head : 10 (IND-12 SCP for S.C. Integrated handloom development scheme Fina

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C							0	0
N V	900	900	375		239.29		-135.71	36.19
P C							0	0
P V							0	0

Minor Head : 105

()

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village								
N C										0	0
N V		3,200			3,200	1,333.33	445.07	978.13		-355.2	26.64
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)								
N C										0	0
N V		20			20	8.33	1.31	3.26		-5.07	60.86
P C										0	0
P V										0	0
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N C										0	0
N V		212			212	88.33		64.8		-23.53	26.64
P C										0	0
P V										0	0
Sub Head :		05	(IND-35 Scheduled Castes Sub-Plan Common work shed and facilities								

Sub Head : 05 (IND-25 Scheduled Castes Sub-Plan Common work shed and facility c

N C						0	0
N V	39	39	16.25	4.99	-11.26	69.29	
P C					0	0	
P V					0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t

N C						0	0
N V	4,000	4,000	1,666.67	6.71	731.43	-935.24	56.11
P C						0	0
P V						0	0

Sub Head : 03 (IND-23 Assitance to Index-C)

N C						0	0
N V	75	75	31.25	22.92	-8.33	26.66	
P C						0	0
P V						0	0

Sub Head : 04 (Cluster Development Scheme)

N C						0	0
N V	26	26	10.83		-10.83	100	
P C						0	0
P V						0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C										0	0
N V		25			25	10.42		4.17	8.34	-2.08	19.96
P C										0	0
P V										0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C										0	0
N V		25			25	10.42				-10.42	100
P C										0	0
P V										0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 337

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-4 Special Component Plan for Scheduled Castes Roads and Brid

N C						0	0
N V	1,412	1,412	588.33	65.33	235.33	-353	60
P C						0	0
P V						0	0

Sub Head : 02 (Mukhya Mantri Gram Sadak Yojana)

N C						0	0
N V	51,400	51,400	21,416.67	500	500	-20916.67	97.67
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-4 Green Solar Projects)

N C						0	0
N V	6,468.13	6,468.13	2,695.05		1,074	-1621.05	60.15
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

N C						0	0
N V	121.47	121.47	50.61	104.85	+54.24		107.17
P C						0	0
P V						0	0

Sub Head : (Food Security (100% State Share))

N C						0	0
N V	2,100	2,100	875	3,319.11	+2444.11		279.33
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C						0	0
N V	4,200	4,200	1,750			-1750	100
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-84 DAY- National Urban Livelihood Mission(60-40 Partially C

N C						0	0
N V	650	650	270.83	303	+32.17		11.88
P C						0	0
P V						0	0

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C										0	0
N V		6			6	2.5				-2.5	100
P C										0	0
P V										0	0

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C										0	0
N V		20			20	8.33				-8.33	100
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	451703.28				*****	1,88,209.7		19,215.45		-188209.7	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

4,51,703.28

1,88,209.7

19,215.45

1,10,368.37

-77841.33

41.36

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Administration of Justice Buildings (R. and B.) Divison, Bhavana

N C										0	0
N V		3,682				3,682	1,534.17	99.48	186.75	-1347.42	87.83
P C										0	0
P V										0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (END-2 Construcation of Class Rooms for Primary Education)

N C										0	0
N V		2,465				2,465	1,027.08			-1027.08	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C						0	0
N V	9,728.54	9,728.54	4,053.56		341	-3712.56	91.59
P C						0	0
P V						0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C						0	0
N V	420	420	175	87.43	87.43	-87.57	50.04
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	2,851.36	2,851.36	1,188.07		475.04	-713.03	60.02
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-22 Construction of polytechnic buildings Under Scheduled Com

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Major Head : 4210

P V - 0 -

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50-50 Centrally

N C 0 0

N V 4,700 4,700 1,958.33 4,163.7 +2205.37 112.61

P C 0 0

P V 0 0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C 0 0

N V 858.55 858.55 357.73 -357.73 100

P C 0 0

P V 0 0

Major Head : 4225

SubMajor Head : 01

Minor Head : 277

Group SubHead : ()

N C							0	0
N V	3,322	3,322	1,384.17	24.65	24.65	-1359.52		98.22
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C							0	0
N V	1,419.69	1,419.69	591.54	46.89	49.24	-542.3		91.68
P C							0	0
P V							0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C							0	0
N V	860	860	358.33	42.63	130.74	-227.59		63.51
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-135.42	100

N C							0	0
N V	185	185	77.08	6.57	13.05	-64.03		83.07
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Bamboo Mission Scheme For Fruits Plantation)

N C							0	0
N V	127.54	127.54	53.14	4.82	4.82	-48.32		90.93
P C						0		0
P V						0		0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,355	3,355	1,397.92	222.6	244.28	-1153.64		82.53
P C						0		0
P V						0		0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C							0	0
N V	360	360	150			-150		100
P C						0		0
P V						0		0

						0	0
				77.26	77.26	-1243.57	94.15
						0	0

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C									0	0
N V	3,170				3,170	1,320.83	77.26	77.26	-1243.57	94.15
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C									0	0
N V	945				945	393.75	25.2	45.3	-348.45	88.5
P C									0	0
P V									0	0

SubMajor Head : 33

Minor Head : 190

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C						0	0
N V	20,000	20,000	8,333.33	6,666	-1667.33		20.01
P C						0	0
P V						0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C						0	0
N V	200	200	83.33		-83.33		100
P C						0	0
P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				33.32	-50.01		60.01
						0	0

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Capital Section										
Major Head :	4702									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Drilling of Tubewellas and Installation of Machineries for the b								
N C									0	0
N V	200			200	83.33		33.32		-50.01	60.01
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Water Conservation Works - Construction of check dams, deependin								
N C									0	0
N V	2,012			2,012	838.33		.82	99.56	-738.77	88.12
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-251 Contritution to Gujarat Green Revolution Company Ltd. fo								
N C									0	0
N V	2.305.99			2.305.99	960.83				-960.83	100

N V	2,505.55	2,505.55	500.83		-900.83	100
P C					0	0
P V					0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C					0	0
N V	1,007.6	1,007.6	419.83	167.93	-251.9	60
P C					0	0
P V					0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C					0	0
N V	1,022	1,022	425.83		-425.83	100
P C					0	0
P V					0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

For the Gran 95 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Capital Section										
Major Head :	6225									
SubMajor Head :	01									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N C									0	0
N V	2,500			2,500	1,041.67				-1041.67	100
P C									0	0
P V									0	0
Minor Head :	193									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-34 Scheme for Income & Employment Generation and Economic Up								
N C									0	0
N V	87			87	36.25				-36.25	100
P C									0	0
P V									0	0
Sub Head :	02	(SCW-37 Loan for Commercial Pilot Training)								
N C									0	0
N V	100			100	41.67				-41.67	100
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	1,666.67			-1666.67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	87609.06	87,609.06	36,503.78	958.01		-36503.78	100
P-Charged					0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	87,609.06	87,609.06	36,503.78	958.01	13,884.59	-22619.19	61.96

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 96 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,300			1,300	541.67	14.5	50.27	-491.4	90.72	
P C								0	0	
P V								0	0	
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	63.14			63.14	26.31	7.04	22.86	-3.45	13.11	
P C								0	0	
P V								0	0	
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500			500	208.33			-208.33	100	

N C	500	500	200.55			-200.55	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C						0	0
N V	333	333	138.75	28.16	59.64	-79.11	57.02
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	362.27	362.27	150.95			-150.95	100
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	821	821	342.08	68.94	145.71	-196.37	57.4
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,602.04	1,602.04	667.52			-667.52	100
P C						0	0
P V						0	0

0

Sub Head :	13	(EDN-99 Development of Govt. Higher Secondary Education)						0	0
N C							0	0	
N V	322.03	322.03	134.18	19.67	97.64	-36.54	27.23		
P C						0	0		
P V						0	0		
Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S							
N C							0	0	
N V	4,060.06	4,060.06	1,691.69	292.13	762.98	-928.71	54.9		
P C						0	0		
P V						0	0		
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(EDN-28 Development of Government Colleges)							
N C							0	0	
N V	6,666.44	6,666.44	2,777.68	324	1,506.88	-1270.8	45.75		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Centrally Spon							
N C							0	0	
N V	562.5	562.5	234.38			-234.38	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	16		16	6.67			-6.67	100
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C							0	0
N V	3,290.41		3,290.41	1,371	411	911	-460	33.55
P C							0	0
P V							0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C							0	0
N V	135		135	56.25			-56.25	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-.04	100
	0	0

N C							0	0
N V	10	10	4.17				-4.17	100
P C							0	0
P V							0	0

Sub Head : (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	69.77	6.45	37.23		-32.54	46.64
P C							0	0
P V							0	0

Sub Head : (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	2.08				-2.08	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,046.15	13,046.15	5,435.9	835.83	3,812.13		-1623.77	29.87
P C							0	0
P V							0	0

Sub Head : (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,061.28	11,061.28	4,608.87	1,130.73	4,299.62		-309.25	6.71
P C							0	0
P V							0	0

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SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-42 Starting of District Ayurvedic Officers, Offices)

N C							0	0
N V	33.19	33.19	13.83	1.5	7.03		-6.8	49.17
P C							0	0
P V							0	0

Sub Head : 02 (HLT-42 Establishment of Aryurvedic Collection centres)

N C							0	0
N V	21.94	21.94	9.14	.42	2.06		-7.08	77.46
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75-25 Partially Central sponsored Sche

N C							0	0
N V	600	600	250				-250	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					33.33		-8.34	20.01

Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	453.37	453.37	188.9	24.46	117.02	-71.88		38.05	
P C						0		0	
P V						0		0	
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne							
N C							0	0	
N V	225	225	93.75	16.02	79.53	-14.22		15.17	
P C						0		0	
P V						0		0	
Sub Head :	10	(Establishment of Mobile Despensary)							
N C							0	0	
N V	18.09	18.09	7.54		6.04	-1.5		19.89	
P C						0		0	
P V						0		0	
Sub Head :	11	(HLT-27 Financial Assistance to tribal for medical and Health.)							
N C							0	0	
N V	10	10	4.17			-4.17		100	
P C						0		0	
P V						0		0	
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)							
N C							0	0	
N V	1,522.44	1,522.44	634.35	122.76	440.25	-194.1		30.6	
P C						0		0	
P V						0		0	

Sub Head :	08	(Health education bureau under national health program)							
N C							0	0	
N V	355	355	147.92	21.1	56.64		-91.28	61.71	
P C							0	0	
P V							0	0	
Sub Head :	09	(special school health programme)							
N C							0	0	
N V	350.9	350.9	146.21				-146.21	100	
P C							0	0	
P V							0	0	
Sub Head :	10	(HLT-01 Directorate of Health)							
N C							0	0	
N V	33	33	13.75	5.5	11		-2.75	20	
P C							0	0	
P V							0	0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							
N C							0	0	
N V	300	300	125				-125	100	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							
N C							0	0	
N V	23,754.11	23,754.11	9,897.55		8,770		-1127.55	11.39	
P C							0	0	
P V							0	0	
Major Head :	2211								
SubMajor Head :	00								
Minor Head :	796								

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health)								
N	C									0	0
N	V	1,379			1,379	574.58	21.57	447.83	-126.75	22.06	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Regional Family Planning Training Centres)								
N	C									0	0
N	V	395.25			395.25	164.69	7.07	38.13	-126.56	76.85	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Nutrition Project)								
N	C									0	0
N	V	1,822.99			1,822.99	759.58	230.76	837.42	+77.84	10.25	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(Arogya Suraksha Yojana)								
N	C									0	0
N	V	17,600			17,600	7,333.33	2,227.79	7,050.32	-283.01	3.86	
P	C								0	0	
P	V								0	0	

Sub Head :	07	(Rural Family Planning Sub Centres)						
N C						0	0	
N V	2,420	2,420	1,008.33	416.68	982.11	-26.22	2.6	
P C						0	0	
P V						0	0	
Sub Head :	08	(District Family Planning Bureau)						
N C						0	0	
N V	144	144	60	20.75	58.9	-1.1	1.83	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60-						
N C						0	0	
N V	7,900	7,900	3,291.67			-3291.67	100	
P C						0	0	
P V						0	0	
Sub Head :	09	(National Urban Health Mission(75-25 Centrally Sponsored Schemes						
N C						0	0	
N V	1,757	1,757	732.08	524.68	524.68	-207.4	28.33	
P C						0	0	
P V						0	0	
Major Head :	2215							
SubMajor Head :	02							
Minor Head :	796							
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								

N C					0	0
N V	.14	.14	.06		-.06	100
P C					0	0
P V					0	0

Sub Head : (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C					0	0
N V	306.92	306.92	127.88		-127.88	100
P C					0	0
P V					0	0

Sub Head : (HSG-59 Assistance to Municipalities for Housing for Economically

N C					0	0
N V	342.2	342.2	142.58		-142.58	100
P C					0	0
P V					0	0

Sub Head : (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C					0	0
N V	131.53	131.53	54.8		-54.8	100
P C					0	0
P V					0	0

Sub Head : (HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe

N C					0	0
N V	14	14	5.83		-5.83	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C					0	0
N V	4,550	4,550	1,895.83	553.38	-1342.45	70.81
P C					0	0
P V					0	0

P V - 0 0

Sub Head : 12 (HSG-15A A Rural Housing Construction under Poverty Alleviation)

N C - 0 0

N V - 120 120 50 19.96 19.96 -30.04 60.08

P C - 0 0

P V - 0 0

Sub Head : 17 (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H)

N C - 0 0

N V - 55 55 22.92 -22.92 100

P C - 0 0

P V - 0 0

Sub Head : 18 (HSG-4 Assitance to the Construction of House on the house sites)

N C - 0 0

N V - 15 15 6.25 -6.25 100

P C - 0 0

P V - 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr

N C - 0 0

N V - 20,526.2 20,526.2 8,552.58 8,312.6 8,312.6 -239.98 2.81

P C - 0 0

P V - 0 0

Major Head : 2217

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	27,018.09	27,018.09	11,257.54		3,197.74	-8059.8	71.59
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C						0	0
N V	2,428	2,428	1,011.67			-1011.67	100
P C						0	0
P V						0	0

Sub Head : 13 (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C						0	0
N V	1,218	1,218	507.5			-507.5	100
P C						0	0
P V						0	0

Major Head : 2220

SubMajor Head : 60

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (PUB-1 Utilisation of Publicity Media)

N C						0	0
N V	1,845	1,845	768.75	439.99	1,006.68	+237.93	30.95
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C										0	0
N V	10,242.46					10,242.46	4,267.69		4.45	-4263.24	99.9
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C										0	0
N V								.56	.56	+.56	0
P C										0	0
P V										0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U

N C										0	0
N V	15.466					15.466	6.444.17	219.89	577.43	-5866.74	99.9

N V	15,100	15,100	0,111.17	219.89	577.43	-5800.74	91.04
P C						0	0
P V						0	0
Sub Head :	05	(VKY-10 G.I.A. to Hostels run by Voluntary Organizations)					
N C						0	0
N V	9,893.81	9,893.81	4,122.42	98.13	877.89	-3244.53	78.7
P C						0	0
P V						0	0
Sub Head :	09	(VKY-12 Establishment and Development of Government Hostel, Dry H					
N C						0	0
N V	5,398.69	5,398.69	2,249.45	218.21	1,085.58	-1163.87	51.74
P C						0	0
P V						0	0
Sub Head :	10	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r					
N C						0	0
N V	41,460.95	41,460.95	17,275.4	1,004.53	7,895.18	-9380.22	54.3
P C						0	0
P V						0	0
Sub Head :	14	(VKY-36 Development of PVTGs and Halpati)					
N C						0	0
N V	5,610	5,610	2,337.5			-2337.5	100
P C						0	0
P V						0	0
Sub Head :	17	(VKY-26 Finance Assistance to various educational / professiona					
N C						0	0
N V	1,217.39	1,217.39	507.25	154.1	356.92	-150.33	29.64
P C						0	0
P V						0	0
Sub Head :	19	(VKY-27- Scheme for Training and Creation of Self-Employment)					
N C						0	0
N V	501	501	208.75			-208.75	100
P C						0	0
P V						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	53	(VKY-41 Tribal Modernization)								
N C									0	0
N V	728			728	303.33	2.92	3.39	-299.94	98.88	
P C								0	0	
P V								0	0	
Sub Head :	55	(Training to Children of S T for appearance with best Performance)								
N C								0	0	
N V	100			100	41.67			-41.67	100	
P C								0	0	
P V								0	0	
Sub Head :	59	(VKY-7 To Provide Quality Education for Higher Education)								
N C								0	0	
N V	1,224			1,224	510	81.93	203.14	-306.86	60.17	
P C								0	0	
P V								0	0	
Sub Head :	62	(VKY-19 Dairy / Wadi, Irrigation schemes etc. project implemente								
N C								0	0	
N V	4,716			4,716	1,965			-1965	100	
P C								0	0	
P V								0	0	

Sub Head :	97	(To organize camps in order to eliminate different dogmas followe					0	0
N C						0	0	
N V	50	50	20.83			-20.83	100	
P C						0	0	
P V						0	0	

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (VKY-20 Article 275(1) [CSS - 100%](100 0Centrally Sponsored Sch

N C						0	0
N V	13,000	13,000	5,416.67	400	400	-5016.67	92.62
P C						0	0
P V						0	0

Sub Head : 11 (VKY-21 Development of PTGs under C.C.D. Project[CSS-100%](100 0C

N C						0	0
N V	638	638	265.83			-265.83	100
P C						0	0
P V						0	0

Sub Head : 88 (VKY- special project for Tribal Research Training Institute Ahme

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (VKY-3 Book Bank(50-50 Centrally Sponsored Scheme))

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	13	(VKY-42 Research (50-50 Centrally Sponsored Scheme))								
N C									0	0
N V	30.5				30.5	12.71		5.08	-7.63	60.03
P C									0	0
P V									0	0
Sub Head :	50	(VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.195								
N C									0	0
N V	1,299.98				1,299.98	541.66	80.33	276.01	-265.65	49.04
P C									0	0
P V									0	0
Sub Head :	91	(VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t								
N C									0	0
N V	4,800				4,800	2,000	56.52	194.67	-1805.33	90.27
P C									0	0
P V									0	0
Minor Head :	911									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Consolidation of schemes)								

Sub Head : 01 (Cancellation of cheques)

N C						0	0
N V				- .86	- .86	- .86	0
P C						0	0
P V						0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C						0	0
N V	175.68	175.68	73.2	5.22	28.44	-44.76	61.15
P C						0	0
P V						0	0

Sub Head : 03 (LBR-16-A Inter State Migrant Workers Act.(Agriculture))

N C						0	0
N V	4.73	4.73	1.97			-1.97	100
P C						0	0
P V						0	0

Sub Head : 04 (LBR-22 Establishment of Rural Labour Welfare Board)

N C						0	0
N V	16.8	16.8	7	2.8	5.6	-1.4	20
P C						0	0
P V						0	0

Sub Head : 12 (LBR-16 Social Security Fund under Poverty Alleviation Programme)

N C						0	0
N V	296	296	123.33	49.33	98.66	-24.67	20
P C						0	0
P V						0	0

P V								-	-
								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Craftsman Training Scheme)							
N C				8.89	8.89			+8.89	0
N V								0	0
P C								0	0
P V								0	0
Sub Head :	01	(EMP-1 Craftsman Training Scheme)							
N C								0	0
N V	11,416.08	11,416.08	4,756.7	666.48	3,319.51			-1437.19	30.21
P C								0	0
P V								0	0
Sub Head :	02	(EMP-2 Grant-in-aid to private agencies for Industrial Training i							
N C								0	0
N V	165.27	165.27	68.86	11.85	53.18			-15.68	22.77
P C								0	0
P V								0	0
Sub Head :	10	(Gujarat Skill Development Mission Generate Employment through sk							
N C								0	0
N V	545.16	545.16	227.15					-227.15	100
P C								0	0
P V								0	0
Group SubHead :	C	(Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE								
								0	0
								-52.92	100

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		09	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								
N	C									0	0
N	V	127			127	52.92				-52.92	100
P	C									0	0
P	V									0	0
Sub Head :		12	(National Apprenticeship Promotion Scheme(NAPS) For TSP)								
N	C									0	0
N	V	600			600	250				-250	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N	C									0	0
N	V	208.55			208.55	86.9				-86.9	100
P	C									0	0
P	V									0	0
Major Head :		2235									

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C							0	0
N V	180	180	75				-75	100
P C							0	0
P V							0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C							0	0
N V	1,490.12	1,490.12	620.88	2.23	113.25		-507.63	81.76
P C							0	0
P V							0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C							0	0
N V	10,864.15	10,864.15	4,526.73	1,372	6,588.93		+2062.2	45.56
P C							0	0
P V							0	0

Sub Head : 09 (SCW-22- Establishment and Expansion of Institution under S.I.T.

N C							0	0
N V	29.65	29.65	12.35	3.64	6.9		-5.45	44.13
P C							0	0
P V							0	0

Sub Head : 13 (SSW-02-Child Welfare (Foster Care, After care and rehabilitation

N C							0	0
N V	36.73	36.73	15.3	1.68	9.4		-5.9	38.56
P C							0	0
P V							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(SSW- 01 Direction and Administration)								
N	C									0	0
N	V	192.88		192.88		80.37	10.3	52.51		-27.86	34.66
P	C									0	0
P	V									0	0
Sub Head :		19	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Age								
N	C									0	0
N	V	1,849.83		1,849.83		770.76	3.66	258.23		-512.53	66.5
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		18	(SSW- 10 National family benefit scheme (sankat mochan yojna) (A								
N	C									0	0
N	V	460		460		191.67		153.34		-38.33	20
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(A.C.A.))

N C						0	0
N V	20,250	20,250	8,437.5		6,749.96	-1687.54	20
P C						0	0
P V						0	0

Sub Head : 15 (SSW- 07 Indira Gandhi National Disable Pension Scheme(A.C.A))

N C						0	0
N V	142	142	59.17		47.33	-11.84	20.01
P C						0	0
P V						0	0

Sub Head : 16 (SSW-04 Integrated Child Protection Scheme(60-40 Centrally Sponse

N C						0	0
N V	1,288	1,288	536.67	15.15	212.36	-324.31	60.43
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (MDM-2 Special Provision for Nutrition under Area sub-plan)

N C						0	0
N V	1,645.6	1,645.6	685.67	1.75	1.75	-683.92	99.74
P C						0	0
P V						0	0

0	0
-738.15	100
0	0

N C							0	0
N V	1,127.88	1,127.88	469.95	41.01	309.49	-160.46		34.14
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-16 Introduction of Integrated Child Development Service Schem

N C							0	0
N V	14,447.9	14,447.9	6,019.96	2,016.66	6,186.48	+166.52		2.77
P C							0	0
P V							0	0

Sub Head : (NTR-2-introduction of Integrated Child Development Service Schem

N C							0	0
N V	36,613.48	36,613.48	15,255.62	2,411.06	21,464.51	+6208.89		40.7
P C							0	0
P V							0	0

Sub Head : (MDM-1- Mid day meal scheme for children in public Schools(60-40

N C							0	0
N V	12,714.01	12,714.01	5,297.5	2,590.91	5,502.37	+204.87		3.87
P C							0	0
P V							0	0

Sub Head : (NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrall

N C							0	0
N V	911.24	911.24	379.68	13.78	397.47	+17.79		4.69
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

NOT AVAILABLE

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Sub Head : (SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C							0	0
N V	3.64	3.64	1.52				-1.52	100
P C							0	0
P V							0	0

Sub Head : (ANH-6 -Intensive Cattle Devlopment Programme)

N C							0	0
N V	1,052.71	1,052.71	438.63	62.63	279.72		-158.91	36.23
P C							0	0
P V							0	0

Sub Head : (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	658.81	658.81	274.5	36.7	175.1		-99.4	36.21
P C							0	0
P V							0	0

0

Sub Head :	20	(ANH-1- Establishment of Regional Officer on Tribal Area.)							
N C							0	0	
N V	251.26	251.26	104.69	4.09	88.86		-15.83	15.12	
P C							0	0	
P V							0	0	
Sub Head :	21	(ANH-13-Service Centre for migratory Sheep & Goat Plocks.)							
N C							0	0	
N V	551.26	551.26	229.69	30.6	74.11		-155.58	67.73	
P C							0	0	
P V							0	0	
Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P							
N C							0	0	
N V	1,504.89	1,504.89	627.04				-627.04	100	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate							
N C							0	0	
N V	39.12	39.12	16.3				-16.3	100	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	28	(Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partia							
N C							0	0	
N V	108.18	108.18	45.08				-45.08	100	
P C							0	0	
P V							0	0	
Major Head :	2404								

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2404									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(DMS-3 Dairy Development Programmes under TASP)								
N C									0	0
N V	4,509.38				4,509.38	1,878.91			-1878.91	100
P C									0	0
P V									0	0
Sub Head :	03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N C									0	0
N V	2.48				2.48	1.03			-1.03	100
P C									0	0
P V									0	0
Sub Head :	04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N C									0	0
N V	197.95				197.95	82.48			-82.48	100
P C									0	0
P V									0	0
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C							0	0
N V	1,047.85	1,047.85	436.6	30.24	94.54	-342.06		78.35
P C							0	0
P V							0	0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C							0	0
N V	126.24	126.24	52.6			-52.6		100
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C							0	0
N V	1,704.77	1,704.77	710.32	36.4	200.44	-509.88		71.78
P C							0	0
P V							0	0

Sub Head : 12 (FST-1 Forest Protection)

N C							0	0
N V	2,335.44	2,335.44	973.1	28.53	94.14	-878.96		90.33
P C							0	0
P V							0	0

0

Sub Head :	30	(Vrux kheti Yojana)							
N C							0	0	
N V	281		281	117.08	15.12	40.29	-76.79	65.59	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	31	(Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))							
N C							0	0	
N V	260.5		260.5	108.54	14.93	14.93	-93.61	86.24	
P C							0	0	
P V							0	0	
SubMajor Head : 02									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Management and Development of WildLife)							
N C							0	0	
N V	847.43		847.43	353.1	11.53	73.02	-280.08	79.32	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	05	(Intigrated Development of Wildlife Habitats(60-40 Partially Cen							
N C							0	0	
N V	50		50	20.83			-20.83	100	
P C							0	0	
P V							0	0	
Major Head : 2408									

N C					0	0
N V	12.8	12.8	5.33	4.13	-1.2	22.51
P C					0	0
P V					0	0
Sub Head :	03	(AER-2 Grant-in-aid to Gujarat Agriculture University for Educati				
N C					0	0
N V	1,878.02	1,878.02	782.51	560	-222.51	28.44
P C					0	0
P V					0	0
Sub Head :	04	(ARE-Extension Education Programme in Tribal Area)				
N C					0	0
N V	1,743.57	1,743.57	726.49	517.6	-208.89	28.75
P C					0	0
P V					0	0
Sub Head :	05	(AER-6 Agriculture Research Programme in Tribal Area.)				
N C					0	0
N V	1,087.75	1,087.75	453.23	302.73	-150.5	33.21
P C					0	0
P V					0	0
Sub Head :	06	(AGR-Tribal Research Training Centre.)				
N C					0	0
N V	19.44	19.44	8.1	5.24	-2.86	35.31
P C					0	0
P V					0	0
Sub Head :	07	(AER-6 Strenthening Research in Veterinary Science and Animal Hus				
N C					0	0
N V	23.33	23.33	9.72	6.89	-2.83	29.12
P C					0	0
P V					0	0
Major Head :	2425					
SubMajor Head :	00					
Minor Head :	796					

Sub Head :	39	(COP-5 Financial Assistance to Agricultural Co-Operative Societ					
N C					0	0	
N V	75	75	31.25		-31.25	100	
P C					0	0	
P V					0	0	
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)					
N C					0	0	
N V	111.3	111.3	46.38		-46.38	100	
P C					0	0	
P V					0	0	
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t					
N C					0	0	
N V	.01	.01			0	0	
P C					0	0	
P V					0	0	
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative					
N C					0	0	
N V	1,100	1,100	458.33		-458.33	100	
P C					0	0	
P V					0	0	
Major Head :	2501						
SubMajor Head :	05						
Minor Head :	796						
Group SubHead :	P	(Partially Centrally Sponsored Scheme)					
Scheme :		NOT AVAILABLE					
					0	0	
				570.45	-856.23	60.02	
					0	0	

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 05

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60-40

N C									0	0
N V	3,424.04				3,424.04	1,426.68		570.45	-856.23	60.02
P C									0	0
P V									0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C									0	0
N V	2,000				2,000	833.33	2.13	2.13	-831.2	99.74
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (WSS-33 Swachh Bharat Mission(Gramin)(60-40 Centrally Sponsored

N C						0	0
N V	14,113	14,113	5,880.42		2,014.18	-3866.24	65.75
P C						0	0
P V						0	0

Sub Head : (REM-7 Aajeevika(60-40 Centrally Sponsored Schemes))

N C						0	0
N V	6,187.32	6,187.32	2,578.05		1,961.88	-616.17	23.9
P C						0	0
P V						0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Mission Manglam)

N C						0	0
N V	1,620	1,620	675	269.89	269.89	-405.11	60.02
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-3 National Rural Employment Guarantee Scheme under Tribale Ar

N C						0	0
N V	8,815	8,815	3,672.92		3,393.16	-279.76	7.62
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Sub Head :	15	(CDP-10 Gram Vatika (Panchvati))						
N C						0	0	
N V	30	30	12.5			-12.5	100	
P C						0	0	
P V						0	0	
Sub Head :	20	(CDP-17 Infrastructure Development)						
N C						0	0	
N V	8,700	8,700	3,625	25		-3600	99.31	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	12	(CDP- 7 Payment of Central Assistance for Strenghtning of Panchay						
N C						0	0	
N V	40,961.47	40,961.47	17,067.28	26,289.7		+9222.42	54.04	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	12	(CDP- 7 Payment of Central Assistance for Strenghtning of Panchay						
N C						0	0	
N V				16.62		+16.62	0	
P C						0	0	
P V						0	0	
Sub Head :	21	(CDP-19 Rashtriya Gram Swaraj Abhiyan(60-40 Centrally Sponsored S						
N C						0	0	
N V	540	540	225			-225	100	
P C						0	0	
P V						0	0	

N C							0	0
N V	60.81	60.81	25.34	1.43	7.91	-17.43		68.78
P C						0		0
P V						0		0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-57 (A) Development of Government Colleges)

N C							0	0
N V	165.8	165.8	69.08	26.75	66.62	-2.46		3.56
P C						0		0
P V						0		0

Sub Head : 06 (EDN-45 Strengthening of New Post in Government Arts and Commerce)

N C							0	0
N V	40	40	16.67	3.69	16.17	-.5		3
P C						0		0
P V						0		0

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion)

N C							0	0
N V	4.36	4.36	1.82	.31	.94	-.88		48.35
P C						0		0
P V						0		0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	13.65	13.65	5.69	1.31	4.5	-1.19		20.91
P C						0		0
P V						0		0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		280									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-46-Increase in number of bed in distric hospitals)								
N	C									0	0
N	V	8.3			8.3	3.46	2.11	3.38		- .08	2.31
P	C									0	0
P	V									0	0
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(VKY-45- Govt. Residential Schools)								
N	C									0	0
N	V	700			700	291.67	32.42	123.51		-168.16	57.65
P	C									0	0
P	V									0	0
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	136.44			136.44	56.85		23.19		-33.66	59.21
P	C									0	0
P	V									0	0
Sub Head :		00	(EMP 1 Craftmen Training Scheme)								

Sub Head : 09 (EMP-1-Craftsman Training Scheme.)

N C						0	0
N V	48.64	48.64	20.27	7.52	24.63	+4.36	21.51
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-10-Scheme for Srengthening hill millets in Tribal Area.)

N C						0	0
N V	67.48	67.48	28.12	11.47	11.47	-16.65	59.21
P C						0	0
P V						0	0

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C						0	0
N V	50	50	20.83			-20.83	100
P C						0	0
P V						0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C						0	0
N V	64.18	64.18	26.74		8.41	-18.33	68.55
P C						0	0
P V						0	0

Sub Head : 05 (AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C						0	0
N V	65	65	27.08			-27.08	100
P C						0	0
P V						0	0

				7.31	7.31	-10.6	59.18
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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)								
N	C									0	0
N	V	42.99			42.99	17.91	7.31	7.31		-10.6	59.18
P	C									0	0
P	V									0	0
Minor Head :		306									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-223 Adminisration Superintending Engineer Vadodara Panchayat								
N	C									0	0
N	V	187.81			187.81	78.25		31.29		-46.96	60.01
P	C									0	0
P	V									0	0
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Minor Head : 310

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-24-Mobil Unit)

N C							0	0
N V	12.97	12.97	5.4		2.2		-3.2	59.26
P C							0	0
P V							0	0

Sub Head : 02 (ANH-26- Establishment of Live Strock Production Centres in Dangas)

N C							0	0
N V	21.73	21.73	9.05		3.69		-5.36	59.23
P C							0	0
P V							0	0

Sub Head : 03 (ANH-26-Incentive Poultry Devlopment Programme in Dang.)

N C							0	0
N V	31.22	31.22	13.01	.85	6.44		-6.57	50.5
P C							0	0
P V							0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C							0	0
N V	9.51	9.51	3.96	1.6	4.7		+.74	18.69
P C							0	0
P V							0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(MNR-223 Direction)								
N C									0	0
N V	155.76				155.76	64.9	6.25	29.72	-35.18	54.21
P C									0	0
P V									0	0
Sub Head :	07	(MNR-86 Other Minor Irrigation works)								
N C									0	0
N V	465				465	193.75	39.2	48.7	-145.05	74.86
P C									0	0
P V									0	0
Sub Head :	10	(MNR-250 Special provision for Minor Irrigation on under Tribal S								
N C									0	0
N V	6,645				6,645	2,768.75			-2768.75	100
P C									0	0
P V									0	0
Major Head :	2705									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (CAD-13 Special provision for Command Area Development(NGP))

N C							0	0
N V	510.25	510.25	212.6				-212.6	100
P C							0	0
P V							0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C							0	0
N V	434.5	434.5	181.04	55	127.39		-53.65	29.63
P C							0	0
P V							0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C							0	0
N V	902	902	375.83				-375.83	100
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

P V - 0 - 0

Major Head : 3451

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-47 Adminisrative Machinery in Tribal Development Department)

N C 0 0

N V 349.9 349.9 145.79 18.12 96.58 -49.21 33.75

P C 0 0

P V 0 0

Sub Head : 02 (VKY-43 Expenditure for IT)

N C 0 0

N V 100 100 41.67 -2.61 -1.51 -43.18 103.62

P C 0 0

P V 0 0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Integrated Tourist Destination Management)

N C 0 0

N V 100 100 41.67 -41.67 100

P C 0 0

P V 0 0

SubMajor Head : 80

N C							0	0
N V	39.05	39.05	16.27				-16.27	100
P C							0	0
P V							0	0

Sub Head : (Food Security (100% State Share))

N C							0	0
N V	4,700	4,700	1,958.33	.09	7,227.56		+5269.23	269.07
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C							0	0
N V	9,200	9,200	3,833.33		1,139.13		-2694.2	70.28
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (WAN-2 Checking of malparcties & Weights & Measutres)

N C							0	0
N V	130.83	130.83	54.51	7.57	37.29		-17.22	31.59
P C							0	0
P V							0	0

	0	0
	-4.17	100
	0	0

Surrender/Withdrawal

Total Charged:

500

500

208.33

8.89

8.89

-199.44

95.73

Total Voted:

9,11,045.85

48,525.29

2,27,015.78

-152586.66

40.2

For the Gran 96 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		205	2.46	47.15	-157.85		77
P	C								0		0
P	V								0		0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	266.76		266.76		111.15			-111.15		100
P	C								0		0
P	V								0		0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75-25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	992.59		992.59		413.58	10	139.51	-274.07		66.27
P	C								0		0
P	V								0		0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C						0	0
N V	3,463.39	3,463.39	1,443.08		576.93	-866.15	60.02
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C						0	0
N V	6,917.99	6,917.99	2,882.5	102.11	226.01	-2656.49	92.16
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Works (Education Department)(60-40 Centrally Sponsored Scheme))

N C						0	0
N V	14,250.74	14,250.74	5,937.81		885.9	-5051.91	85.08
P C						0	0
P V						0	0

Sub Head : 47 (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C						0	0
N V	855	855	356.25	210.02	210.02	-146.23	41.05
P C						0	0
P V						0	0

SubMajor Head : 02

N C						0	0
N V	500	500	208.33	42	124.62	-83.71	40.18
P C						0	0
P V						0	0

Sub Head : (Rural Water Supply Programme)

N C						0	0
N V	60,000	60,000	25,000	4,998	14,998	-10002	40.01
P C						0	0
P V						0	0

Sub Head : (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	200	200	83.33	20.68	50.68	-32.65	39.18
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Rural Drinking Water Programme Coverage(50-50 Centrally

N C						0	0
N V	16,700	16,700	6,958.33		10,779.8	+3821.47	54.92
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Provision For Water Supply and Sanitation Under Tribal A

N C						0	0
N V	7,400	7,400	3,083.33			-3083.33	100
P C						0	0
P V						0	0

Major Head : 4216

For the Gran 96 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	3,400			3,400	1,416.67	26.25	26.25	-1390.42	98.15	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Construction (Health))								
N	C									0	0
N	V	5			5	2.08			-2.08	100	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(Construction(Home))								
N	C									0	0
N	V	11,896.16			11,896.16	4,956.73	2,606.39	2,606.39	-2350.34	47.42	
P	C								0	0	
P	V								0	0	
Sub Head :		07	(Government Residential Buildings for Revenue Department)								
N	C									0	0
N	V	1,158.16			1,158.16	482.57			-482.57	100	
P	C								0	0	
P	V								0	0	

F v

v

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Construction of Residential Buildings for Legal Department(75-25

N C							0	0
N V	1,324.21	1,324.21	551.75	75	76.87	-474.88		86.07
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C							0	0
N V	21,692.14	21,692.14	9,038.39	773.08	820.35	-8218.04		90.92
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-4.58	100
	0	0

N C						0	0
N V	6,195.55	6,195.55	2,581.48	353.07	1,270.19	-1311.29	50.8
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Building)

N C						0	0
N V	186.58	186.58	77.74			-77.74	100
P C						0	0
P V						0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Management and Development)

N C						0	0
N V	10,926.29	10,926.29	4,552.62	1,040.62	3,063.51	-1489.11	32.71
P C						0	0
P V						0	0

						0	0
				4.15	4.15	-433.77	99.05
						0	0

Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve						
N C						0	0	
N V	1,000	1,000	416.67			-416.67	100	
P C						0	0	
P V						0	0	
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)						
N C						0	0	
N V	150	150	62.5	1.6	1.6	-60.9	97.44	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	14	(Bamboo Mission(60-40 Partially Centrally Sponsored Scheme))						
N C						0	0	
N V	382.61	382.61	159.42	17.74	17.74	-141.68	88.87	
P C						0	0	
P V						0	0	
Sub Head :	18	(National Afforestation Programme(60-40 Partly Centrally Sponsore						
N C						0	0	
N V	300	300	125			-125	100	
P C						0	0	
P V						0	0	
Major Head :	4408							
SubMajor Head :	01							
Minor Head :	796							
Group SubHead :	()							
Scheme : NOT AVAILABLE								

For the Gran 96 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
Capital Section									
Major Head :	4408								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(PDS-20 Construction of Godown)							
N C								0	0
N V	294.1			294.1	122.54			-122.54	100
P C								0	0
P V								0	0
Major Head :	4425								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(COP-2-Apex and District Co-operative Bank)							
N C								0	0
N V	1			1	.42			-.42	100
P C								0	0
P V								0	0
Major Head :	4515								

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,593	3,593	1,497.08	206.76	320.66	-1176.42	78.58
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	5,600	5,600	2,333.33	120	120	-2213.33	94.86
P C						0	0
P V						0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	7,845	7,845	3,268.75	66.31	66.31	-3202.44	97.97
P C						0	0
P V						0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				247.14		-169.53	40.69
						0	0

For the Gran 96 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Capital Section										
Major Head :	4701									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	59	(IRG-81 Panam High Level Canal)								
N C									0	0
N V	600			600	250	6.07	65.01	-184.99		74
P C								0		0
P V								0		0
Sub Head :	60	(IRG-64 Kadana Left Bank High Level Canal NABARD)								
N C									0	0
N V	4,500			4,500	1,875	877.47	2,127.29	+252.29		13.46
P C								0		0
P V								0		0
Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)								
N C									0	0
N V	2,819.69			2,819.69	1,174.87	20.8	41.3	-1133.57		96.48
P C								0		0
P V								0		0
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)								
N C									0	0
N V	12,010			12,010	5,004.17	676.55	1,069.69	-3934.48		78.62
P C								0		0
P V								0		0

N C							0	0
N V	50	50	20.83				-20.83	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	16,960.83	2,136.28	7,320.39		-9640.44	56.84
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	8,310.6	8,310.6	3,462.75				-3462.75	100
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

For the Gran 96 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	96	Tribal Area Sub Plan							
Capital Section									
Major Head :	5452								
SubMajor Head :	80								
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)							
N C								0	0
N V	2,353			2,353	980.42			-980.42	100
P C								0	0
P V								0	0
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Integrated Destination Development)							
N C								0	0
N V	1,400			1,400	583.33			-583.33	100
P C								0	0
P V								0	0
Major Head :	6225								
SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	()								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C							0	0
N V	2,051	2,051	854.58	363.01	363.01	-491.57		57.52
P C						0		0
P V						0		0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C							0	0
N V	2,863.9	2,863.9	1,193.29			-1193.29		100
P C						0		0
P V						0		0

For the Gran 96 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="96"/> Tribal Area Sub Plan										
Capital Section										
Totals :										
NP-Charged		25		25	10.42			-10.42	100	
NP-Voted	437550.49			*****	1,82,312.7	25,492.65		-182312.7	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Charged:										
		25		25	10.42			-10.42	100	
Total Voted:										
				*****	4,37,550.49	1,82,312.7	25,492.65	78,707.6	-103605.1	56.83

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 97 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	379.05				379.05	157.94	17.06	93.52	-64.42	40.79
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	50				50	20.83	1.33	3.98	-16.85	80.89
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	1				1	.42			-.42	100
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C						0	0
N V	230.87	230.87	96.2	12.49	62.03	-34.17	35.52
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	660.92	660.92	275.38	30.88		-275.38	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	660.92	660.92	275.38	30.88	159.52	-115.86	42.07

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C									
N V	37	37	15.42	7	13	-2.42	15.69		
P C						0	0		
P V						0	0		

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C						0	0		
N V	45.36	45.36	18.9	6	14	-4.9	25.93		
P C						0	0		
P V						0	0		

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C						0	0		
N V	5	5	2.08	1	2	-.08	3.85		
P C						0	0		
P V						0	0		

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	98	Youth Services and Cultural Activities								
Revenue Section										
Major Head :	2204									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Director of Youth Services and Cultural Activities)								
N C									0	0
N V	130.46				130.46	54.36	8.07	37.5	-16.86	31.02
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-17 Mountaineering institute)								
N C									0	0
N V	362.09				362.09	150.87	3.84	14.04	-136.83	90.69
P C									0	0
P V									0	0
Sub Head :	02	(EDN-52 Integrated Scheme of Youth Welfare)								
N C									0	0
N V	1,595.48				1,595.48	664.78	552.06	1,001.71	+336.93	50.68
P C									0	0
P V									0	0
Minor Head :	104									

N C						0	0
N V	205.71	205.71	85.71	12	46	-39.71	46.33
P C						0	0
P V						0	0
Sub Head :	03	(Gujarat Cultural Activities certificate Board)					
N C						0	0
N V	275.06	275.06	114.61	4.19	20.13	-94.48	82.44
P C						0	0
P V						0	0
Sub Head :	07	(Grant to Folk Lore Committee)					
N C						0	0
N V	26	26	10.83	4	8	-2.83	26.13
P C						0	0
P V						0	0
Sub Head :	08	(ART-8 Cultural Activities of Commissionerate of Youth Services a					
N C						0	0
N V	2,478.09	2,478.09	1,032.54	21.35	283.58	-748.96	72.54
P C						0	0
P V						0	0
Minor Head :	103						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(ART-7 Development of Archeology)					
N C						0	0
N V	260.38	260.38	108.49	9.53	46.71	-61.78	56.95
P C						0	0
P V						0	0
Sub Head :	02	(Payment of Grant to Gujarat Vidyapith for Management of Mahatma					
N C						0	0
N V	6.5	6.5	2.71			-2.71	100
P C						0	0
P V						0	0

For the Gran 98 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	15.59			15.59	6.5		2	5	-1.5	23.08
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	495.91			495.91	206.63		21.4	128.01	-78.62	38.05
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C						0	0
N V	2,084.89	2,084.89	868.7	137.58	605.98	-262.72	30.24
P C						0	0
P V						0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun					
N C						0	0
N V	200	200	83.33			-83.33	100
P C						0	0
P V						0	0
Sub Head :	05	(EDN-63 Opening of village Library)					
N C						0	0
N V	.5	.5	.21			-.21	100
P C						0	0
P V						0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)					
N C						0	0
N V	.2	.2	.08			-.08	100
P C						0	0
P V						0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)					
N C						0	0
N V	20.94	20.94	8.73	.82	6.37	-2.36	27.03
P C						0	0
P V						0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of					
N C						0	0
N V	73.69	73.69	30.7	8.03	26.36	-4.34	14.14
P C						0	0
P V						0	0
				5.9	36.9	-11.77	24.18

For the Gran 98 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Strengthening of Central Library)								
N	C									0	0
N	V	116.8			116.8	48.67	5.9	36.9	-11.77	24.18	
P	C									0	0
P	V									0	0
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N	C									0	0
N	V	47.97			47.97	19.99	2.26	11.99	-8	40.02	
P	C									0	0
P	V									0	0
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	86.44			86.44	36.02	6.5	30.5	-5.52	15.32	
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	2,574.4	2,574.4	1,072.67	467.32	751.14	-321.53		29.97
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.04			-.04		100
P C						0		0
P V						0		0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.1	50.1	20.88			-20.88		100
P C						0		0
P V						0		0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.1	.1	.04			-.04		100
P C						0		0
P V						0		0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.1	.1	.04			-.04		100
P C						0		0
P V						0		0

For the Gran 98 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Youth Services and Cultural Activities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		41174.89				41,174.89	17,156.2	4,132.23		-17156.2	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		41,174.89				41,174.89	17,156.2	4,132.23	10,734.36	-6421.84	37.43
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Capital Section

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Works Under Project Implementation Unit)

N C										0	0
N V		4,697.52				4,697.52	1,957.3	600	600	-1357.3	69.35
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	4697.52	4,697.52	1,957.3	600		-1957.3	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	4,697.52	4,697.52	1,957.3	600	600	-1357.3	69.35

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 99 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		5			5	2.08				-2.08	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		1			1	.42				-.42	100
P C										0	0
P V										0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of other Conveyances)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	6.01		6.01	2.5			-2.5	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	6.01		6.01	2.5			-2.5	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran **100** For the Month Of: **AUG** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		100	Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	641.74			641.74	267.39	40.56	196.14		-71.25	26.65
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		641.74			641.74	267.39	40.56			-267.39	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		641.74			641.74	267.39	40.56	196.14		-71.25	26.65

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P V					-	-
					0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)				
N C	2,600		2,600	1,083.33	-1083.33	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal				
N C	5,300		5,300	2,208.33	-2208.33	100
N V					0	0
P C					0	0
P V					0	0
Minor Head :	701					
Group SubHead :	()					
Scheme :		NOT AVAILABLE				
Sub Head :	02	(Payment of Decretal amount)				
N C	1		1	.42	-.42	100
N V					0	0
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	103					
Group SubHead :	()					
Scheme :		NOT AVAILABLE				
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi				
N C					0	0
N V	182.28		182.28	75.95	-75.95	100
P C					0	0
P V					0	0

Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u					
N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo					
N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C						0	0
N V	100	100	41.67			-41.67	100
P C						0	0
P V						0	0
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management					
N C						0	0
N V	300	300	125			-125	100
P C						0	0
P V						0	0
Sub Head :	11	(HSG-63 Capacity Building, Skill Development Coomunity participat					
N C						0	0
N V	500	500	208.33			-208.33	100
P C						0	0
P V						0	0
						0	0
						-83.33	100

For the Gran 101 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 101 Urban Housing

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (HSG- Trunk infrastructure facilities for new housing colonies)

N C										0	0
N V		200				200	83.33			-83.33	100
P C										0	0
P V										0	0

Sub Head : 22 (Assistance for Preparation of Detailed Projects Reports, Survey

N C										0	0
N V		2,000				2,000	833.33			-833.33	100
P C										0	0
P V										0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C										0	0
N V		5,027.88				5,027.88	2,094.95			-2094.95	100
P C										0	0
P V										0	0

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C					0	0
N V	5,000	5,000	2,083.33		-2083.33	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C					0	0
N V	100	100	41.67		-41.67	100
P C					0	0
P V					0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C					0	0
N V	22,370	22,370	9,320.83	5,418.9	-3901.93	41.86
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance to Municipalities for Housing for Economically Weaker

N C					0	0
N V	3,535.22	3,535.22	1,473.01		-1473.01	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
				5,588	-1703.67	23.36

For the Gran 101 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HSG- Assistance to Municipalities Under Housing for all(60-40 Pa								
N	C									0	0
N	V	17,500			17,500	7,291.67		5,588		-1703.67	23.36
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-80 Assistance to Urban/Area Development Authorities for Hous								
N	C									0	0
N	V	2,052.62			2,052.62	855.26				-855.26	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Urban/Aria Development Authorities Under Housi								
N	C									0	0
N	V	7.350			7.350	3.062.5		1 872 58		-1189 92	22 27

N V	7,550	7,550	5,002.5		1,872.58	-1189.94	38.85
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Establishment for implementation of Gujrat Ownership Flat Act, 1

N C						0	0
N V	11.91	11.91	4.96	.99	4.63	-.33	6.65
P C						0	0
P V						0	0

Sub Head : (HSG-64 New Setup and other necessary setup for housing)

N C						0	0
N V	25	25	10.42	2.33	10.82	+.4	3.84
P C						0	0
P V						0	0

For the Gran 101 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="101"/> Urban Housing									
Revenue Section									
Totals :									
NP-Charged	20,001.91			20,001.91	8,334.13			-8334.13	100
NP-Voted	68406.91			68,406.91	28,502.88	3.32		-28502.88	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	20,001.91			20,001.91	8,334.13			-8334.13	100
Total Voted:									
	68,406.91			68,406.91	28,502.88	3.32	12,894.93	-15607.95	54.76

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	42.02	42.02	17.51	2.7	13.24	-4.27	24.39
P C						0	0
P V						0	0

Sub Head : (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C						0	0
N V	451.5	451.5	188.13	38.68	179.78	-8.35	4.44
P C						0	0
P V						0	0

Sub Head : (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,700	2,700	1,125	216	938.08	-186.92	16.62
P C						0	0
P V						0	0

Sub Head : (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	2,209.46	2,209.46	920.61	118.95	503.61	-417	45.3
P C						0	0
P V						0	0

Sub Head : (UDP-83 Directorate of Fire Services)

N C						0	0
N V	10,620	10,620	4,425	18.25	49.71	-4375.29	98.88
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-80 Liquid Waste Management)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Minor Head :	191							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip						
N C							0	0
N V	1		1	.42			-.42	100
P C							0	0
P V							0	0
Sub Head :	46	(UDP-5-Nirmal Urban)						
N C							0	0
N V	3,444		3,444	1,435			-1435	100
P C							0	0
P V							0	0
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa						
N C							0	0
N V	15,000		15,000	6,250			-6250	100
P C							0	0
P V							0	0
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya						
N C							0	0
N V	1,88,343.32		1,88,343.32	78,476.38	32,035.52		-46440.86	59.18
P C							0	0
P V							0	0
Sub Head :	64	(UDP- Assistance to Works of Widening of Railway Crossings in Cit						
N C							0	0
N V	1		1	.42			-.42	100
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

For the Gran 102 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		191									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		63	(UDP- Urban Development Mission - smart Cities(60-40 Partially C								
N	C									0	0
N	V	39,500		39,500		16,458.33		7,350	22,050	+5591.67	33.97
P	C									0	0
P	V									0	0
Sub Head :		65	(UDP-Grant in aid Municipal Corporations for Atal Mission for Rej								
N	C									0	0
N	V	40,245		40,245		16,768.75		1,321.34	1,321.34	-15447.41	92.12
P	C									0	0
P	V									0	0
Sub Head :		66	(Creation of Wild vally Bio-Diversity park under Urban Developmen								
N	C									0	0
N	V	1		1		.42				-.42	100
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(UDP 95 allocation of proceeds from entertainment tax to Municip								

Sub Head :	01 (UDP-85-Allocation of receipts from entertainment tax to Municip								
N C							0	0	
N V	1		1	.42			-.42	100	
P C							0	0	
P V							0	0	
Sub Head :	04 (UDP-86 Niramal Urban)								
N C							0	0	
N V	2,313		2,313	963.75			-963.75	100	
P C							0	0	
P V							0	0	
Sub Head :	07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk								
N C							0	0	
N V	1,27,322.01		1,27,322.01	53,050.84		15,090.69	-37960.15	71.55	
P C							0	0	
P V							0	0	
Sub Head :	08 (Grant-in-aid to Local Bodies for Election Expenditure)								
N C							0	0	
N V	600		600	250			-250	100	
P C							0	0	
P V							0	0	
Sub Head :	10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay								
N C							0	0	
N V	13,500		13,500	5,625		4,500	-1125	20	
P C							0	0	
P V							0	0	
Sub Head :	11 (Grant-in-aid to Municipalities to Compensate for abolition of Oc								
N C							0	0	
N V	42,670.65		42,670.65	17,779.44		7,111.78	21,335.34	+3555.9	
P C							0	0	
P V							0	0	
							0	0	
							-2083.33	100	

Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit						
N C						0	0	
N V	1	1	.42			-.42	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID						
N C						0	0	
N V	1	1	.42			-.42	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)						
N C						0	0	
N V	1	1	.42			-.42	100	
P C						0	0	
P V						0	0	
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(60-40 Partially C						
N C						0	0	
N V	20,200	20,200	8,416.67			-8416.67	100	
P C						0	0	
P V						0	0	
Sub Head :	18	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo						
N C						0	0	
N V	30,436	30,436	12,681.67	292.16	292.16	-12389.51	97.7	
P C						0	0	
P V						0	0	
Minor Head :	193							

For the Gran 102 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-62 Grant-in-aid to Urban / Area Development Authorities)								
N	C									0	0
N	V	580			580	241.67				-241.67	100
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N	C									0	0
N	V	11,240.79			11,240.79	4,683.66				-4683.66	100
P	C									0	0
P	V									0	0
Sub Head :		05	(Grant in aid to Statue of Unity Area Development and Tourism Gov								
N	C									0	0
N	V	5,001			5,001	2,083.75				-2083.75	100
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		190									
Group SubHead :		()									

Scheme : NOT AVAILABLE
 Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE
 Sub Head : 01 (Commissioner, Municipalities Administration)

N C							0	0
N V	412.63	412.63	171.93	14.64	90.3		-81.63	47.48
P C							0	0
P V							0	0

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C							0	0
N V	1,200	1,200	500	61.73	311.21		-188.79	37.76
P C							0	0
P V							0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE
 Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C							0	0
N V	5,377.35	5,377.35	2,240.56		896.25		-1344.31	60
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(UDP-49-Incentive Grant to Corporation for Development Work)								
N	C									0	0
N	V	2,33,718.1			2,33,718.1	97,382.54	38,953.01	*****		+19476.49	20
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-15-Upgradation of Standards of Administration recommended by								
N	C									0	0
N	V	42,379.15			42,379.15	17,657.98			2,276.14	-15381.84	87.11
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 50% Grant-in-aid to Municipallities Professional Tax)								
N	C									0	0
N	V	4.146.31			4.146.31	1.727.63				-1727.63	-

N V	1,110.51	1,110.51	1,127.05		-1127.05	100
P C					0	0
P V					0	0

Sub Head : (Grant in aid to Municipalities to meet the expenditure of salary)

N C					0	0
N V	673.12	673.12	280.47	224.4	-56.07	19.99
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15-Upgradation of Standards of Administration recommended by

N C					0	0
N V	73,400	73,400	30,583.33	11,435.74	-19147.59	62.61
P C					0	0
P V					0	0

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National River Conservation Plan(60-40 Partially Centrally Spon

N C					0	0
N V	20,000	20,000	8,333.33		-8333.33	100
P C					0	0
P V					0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Surrender/Withdrawal

Total Voted:

9,66,611.4	9,66,611.4	*****	55,503.65	2,33,612.46	-169142.29	42
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For the Gran 102 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Capital Section

Major Head : 4217

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (UDP-65 Share Capital for Metro Link Express for Gandhinagar)

N C									0	0
N V	30,200				30,200	12,583.33			-12583.33	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat Urban Development Company)

N C									0	0
N V	20,000				20,000	8,333.33		3,500	-4833.33	58
P C									0	0
P V									0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	10,320.75	10,320.75	4,300.31	6,500	6,500	+2199.69	51.15
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	60520.75	60,520.75	25,216.98	6,500		-25216.98	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	60,520.75	60,520.75	25,216.98	6,500	10,000	-15216.98	60.34

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 103 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	103	Compensation, Assignment and Tax Collection Charges								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	797									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Transfer to Education Cess Fund)								
N C	3,000				3,000	1,250			-1250	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Local Bodies for Primary Education for Education C								
N C									0	0
N V	22,075				22,075	9,197.92		11,000	+1802.08	19.59
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C						0	0
N V	500	500	208.33		85	-123.33	59.2
P C						0	0
P V						0	0

Sub Head : (Payments to Municipalities the net amount of local cess on land

N C						0	0
N V	320	320	133.33			-133.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged	3,000	3,000	1,250			-1250	100
NP-Voted	22895	22,895	9,539.58			-9539.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	3,000	3,000	1,250			-1250	100
Total Voted:							
	22,895	22,895	9,539.58		11,085	+1545.42	16.2

For the Gran 103 For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 104 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		104	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Community Development Project)								
N	C									0	0
N	V	44.4			44.4	18.5	3.04	14.7		-3.8	20.54
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		44.4			44.4	18.5	3.04			-18.5	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		44.4			44.4	18.5	3.04	14.7		-3.8	20.54
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	1	1	.42			-.42	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	1	1	.42			-.42	100
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For the Gran 104 For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 105 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		105	Women and Child Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women and Child Development Department)								
N	C									0	0
N	V	556.96			556.96	232.07	27.86	123.99	-108.08	46.57	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	6.25			-6.25	100	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		571.96			571.96	238.32	27.86		-238.32	100	
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

571.96

571.96

238.32

27.86

123.99

-114.33

47.97

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	1,027.26	1,027.26	428.03	11.09	52.01	-376.02	87.85
P C						0	0
P V						0	0

Sub Head : (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,244.6	1,244.6	518.58	66.59	328.01	-190.57	36.75
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Juvenile Branch)

N C						0	0
N V	16.15	16.15	6.73		.54	-6.19	91.98
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Creche Scheme(60-40 Partially Centrally Sponsored Sche

N C						0	0
N V	129.77	129.77	54.07		37.47	-16.6	30.7
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				39.54	110.37	-65.51	37.25

For the Gran 106 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-24 Expenses and Development of the Institution under Moral a								
N C									0	0
N V	422.11			422.11	175.88	39.54	110.37	-65.51		37.25
P C								0		0
P V								0		0
Sub Head :	02	(WCD-4 Grant to Mahila Mandals)								
N C									0	0
N V	3.02			3.02	1.26	.21	.62	-.64		50.79
P C								0		0
P V								0		0
Sub Head :	03	(Family Consulting)								
N C									0	0
N V	19.33			19.33	8.05	1.43	6.1	-1.95		24.22
P C								0		0
P V								0		0
Sub Head :	04	(SCW-25 Grant for financial assistance to destitute widows of the								
N C									0	0
N V	34,722.53			34,722.53	14,467.72	14,426.59	39,859.52	+25391.8		175.51
P C								0		0
P V								0		0

Sub Head :	40	(Police Station Based Support Centre)							
N C							0	0	
N V	412.64	412.64	171.93	22.08	94.48		-77.45	45.05	
P C							0	0	
P V							0	0	
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)							
N C							0	0	
N V	32.61	32.61	13.59				-13.59	100	
P C							0	0	
P V							0	0	
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac							
N C							0	0	
N V	34.08	34.08	14.2				-14.2	100	
P C							0	0	
P V							0	0	
Sub Head :	43	(Preventive rescue Home(NGO))							
N C							0	0	
N V	1	1	.42				-.42	100	
P C							0	0	
P V							0	0	
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)							
N C							0	0	
N V	1,150.86	1,150.86	479.53		140		-339.53	70.8	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	26.25			-26.25	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60-40 Partially Centrally Sponso						
N C						0	0	
N V	134.96	134.96	56.23			-56.23	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	26,990.03	26,990.03	11,245.85	5,832.5	18,384.56	+7138.71	63.48	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80-20 Partially Centrally Sponsored S						
N C						0	0	
N V	15,869.32	15,869.32	6,612.22	992.59	3,068.67	-3543.55	53.59	
P C						0	0	
P V						0	0	
Minor Head :	800							

F v u u
Sub Head : 19 (Mission Balam Sukham-ICDS Mission)

N C 0 0
N V 8,578.83 8,578.83 3,574.51 39.5 577.87 -2996.64 83.83
P C 0 0
P V 0 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (strengthening of Nutrition programme in Urban areas(Finance Comm

N C 0 0
N V 1 1 .42 -.42 100
P C 0 0
P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-18 Integreted child Development Scheme(60-40 Partially Cent

N C 0 0
N V 55,108.75 55,108.75 22,961.98 8,226.83 24,508.81 +1546.83 6.74
P C 0 0
P V 0 0

Sub Head : 02 (NTR-2 Integreted child Development Scheme(50-50 Partially Centr

N C 0 0
N V 52,111.25 52,111.25 21,713.02 2,461.59 22,883.71 +1170.69 5.39
P C 0 0
P V 0 0

Sub Head : 03 (Integrated Child Development Scheme Training Programme (UDISHA P

N C 0 0
N V 111 111 46.25 -46.25 100
P C 0 0
P V 0 0

For the Gran 106 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Prevention of Undernutrition and Reduction of Nutritional Anaemi								
N	C									0	0
N	V	14,037.09			14,037.09	5,848.79	140.34	6,460.81	+612.02		10.46
P	C									0	0
P	V									0	0
Sub Head :		14	(NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrall								
N	C									0	0
N	V	2,622.17			2,622.17	1,092.57	38.39	1,310.63	+218.06		19.96
P	C									0	0
P	V									0	0
Sub Head :		15	(NTR-15 Pradhan Mantri Matru Vandana Yojana(PMMVY)(60-40 Partial								
N	C									0	0
N	V	2,085.82			2,085.82	869.09	1.94	441.1	-427.99		49.25
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		85			85	35.42				-35.42	100
NP-Voted		224675.17			*****	93,614.65		33,071		-93614.65	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Charged:

85

85

35.42

30

-5.42

15.3

Total Voted:

2,24,675.17

93,614.65

33,071

1,20,987.3

+27372.65

29.24

For the Gran 106 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Capital Section

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75-25 Partially Centrally S

N C									0	0
N V	181				181	75.42			-75.42	100
P C									0	0
P V									0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C									0	0
N V	330				330	137.5		70	-67.5	49.09
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60-40 Partially Centrally Spons

N C					0	0
N V	7,500	7,500	3,125		-3125	100
P C					0	0
P V					0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60-40 Partially Centrally Spons

N C					0	0
N V	1,294.59	1,294.59	539.41	279.82	-259.59	48.12
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	.5	.5	.21		-.21	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Purchase of Motor Converyance)

N C					0	0
N V	.1	.1	.04		-.04	100
P C					0	0
P V					0	0

For the Gran 106 For the Month Of: AUG Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	9306.19			9,306.19	3,877.58			-3877.58	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	9,306.19			9,306.19	3,877.58		349.82	-3527.76	90.98

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 107 For the Month Of: AUG Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	125.75			125.75	52.4	6.87	34.46	-17.94	34.24	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		125.75			125.75	52.4	6.87		-52.4	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		125.75			125.75	52.4	6.87	34.46	-17.94	34.24	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C							0	0
N V	500	500	208.33	166	241	+32.67	15.68	
P C						0	0	
P V						0	0	

Sub Head : ((CLC-3) Information Communication & Training)

N C						0	0
N V	1,000	1,000	416.67	233	349	-67.67	16.24
P C						0	0
P V						0	0

Sub Head : ((CLC-4) Green Solar Projects)

N C						0	0
N V	90,385.12	90,385.12	37,660.47	1,841	20,679	-16981.47	45.09
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	95182.12	95,182.12	39,659.22	3,322		-39659.22	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	95,182.12	95,182.12	39,659.22	3,322	22,892	-16767.22	42.28
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For the Gran 108 For the Month Of: AUG Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

