

Report on Expenditure of Grant Number 0001 Excise Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	5,055	0	0	5,055	3,213	653	2,494	2,561	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	526	70	1,014	456	69
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	21,980	0	0	21,980	12,908	2,574	11,646	10,334	53
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,057	0	0	5,057	4,956	11	111	4,946	2
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	-2	0	2	-2	-100
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	10	1	1	9	10

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(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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4 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	61	0	0	61	56	0	5	56	8
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	33,758	0	0	33,758	21,795	3,308	15,271	18,487	45
Total of Charged:	0	0	0	0	-2	0	2	-2	-100

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	169	0	0	169	106	20	83	85	49
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	-2,546	2,564	5,111	-5,110	2,73,338
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	4	0	4	4	50
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,043	0	0	1,043	700	62	405	638	39
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110										

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Assistance to Non-Govt. Secondary Schools

03	Voted:	111	0	0	111	56	0	56	56	50
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

01 State Capital Development

800 Other expenditure

05	Voted:	39,800	0	0	39,800	31,345	3,082	11,537	28,263	29
	Charged:	0	0	0	0	0	0	0	0	0

03 Integrated Development of Small and Medium Towns

001 Direction and Administration

06	Voted:	3,875	0	0	3,875	2,626	176	1,425	2,450	37
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	2,000	0	0	2,000	1,783	0	217	1,783	11
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	986	0	0	986	687	0	300	687	30
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	252	0	0	252	189	0	63	189	25
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

07	Voted:	800	0	0	800	767	56	89	711	11
	Charged:	0	0	0	0	0	0	0	0	0

6 3475 Other General Economic Services

00

201 Land Ceilings (other than agricultural land)

03	Voted:	407	0	0	407	224	35	218	189	54
	Charged:	0	0	0	0	0	0	0	0	0

7 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

800 Other expenditure

04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4217 Capital Account of Urban Development

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(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 State Capital Development

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Urban Development Schemes

051 Construction

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	10,000	0	0	10,000	10,000	1,766	1,766	8,234	18
	Charged:	0	0	0	0	0	0	0	0	0

190 Investment in Public Sector and other Undertakings

03	Voted:	31,200	0	0	31,200	15,600	0	15,600	15,600	50
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	23,100	0	0	23,100	11,550	0	11,550	11,550	50
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,32,600	0	0	1,32,600	1,12,600	0	20,000	1,12,600	15
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800

Report on Expenditure of Grant Number 0002 Housing Department  
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Government of

(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

Other Expenditure

05	Voted:	5,000	0	0	5,000	4,236	549	1,313	3,687	26
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	5,000	0	0	5,000	4,730	0	270	4,730	5
	Charged:	0	0	0	0	0	0	0	0	0

10 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

03	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

11 6003 Internal Debt of the State Government

00

103 Loans from Life Insurance Corporation of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	29	0	0	29	0	0	29	0	100

104 Loans from General Insurance Corporation of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	87	0	0	87	87	0	0	87	0

12 6217 Loans for Urban Development

60 Other Urban Development Schemes

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		O	S	R						
1	2	3			4	5	6	7	8	

190 Investments in Public Sector and Other Undertakings

03	Voted:	28,500	0	0	28,500	14,250	0	14,250	14,250	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	24,700	0	0	24,700	12,350	0	12,350	12,350	50
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,35,054	0	0	3,35,054	2,49,309	5,745	91,491	2,43,564	27
Total of Charged:		125	0	0	125	-2,455	2,564	5,144	-5,019	4,115

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,547	0	0	12,547	9,529	664	3,683	8,865	29
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	6	0	0	6	6	0	0	6	5
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	75	0	0	75	62	5	18	57	25
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
11		Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
12		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
13		Voted:	400	0	0	400	400	320	320	80	80
		Charged:	0	0	0	0	0	0	0	0	0
14		Voted:	3,000	0	0	3,000	1,574	7	1,433	1,567	48
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	120	0	0	120	101	0	20	101	16
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
22		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	8,017	761	2,744	7,256	27
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	25,000	0	0	25,000	21,547	1,175	4,628	20,372	19
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	400	0	0	400	300	0	100	300	25
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	43	0	14	43	25
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
	07	Voted:	36	0	0	36	22	4	19	18	51
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,500	0	0	1,500	1,129	0	371	1,129	25
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	15	0	0	15	13	0	2	13	11
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	80 General										
	001 Direction and Administration										
	03	Voted:	6,516	0	0	6,516	4,616	339	2,239	4,277	34
		Charged:	2	0	0	2	2	0	0	2	0
3	3453 Foreign Trade and Export Promotion										
	00										
	194 Assistance for export promotion and market Development(4)										
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4851 Capital Outlay on Village and Small Industries										
	00										

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
102 Small scale Industries											
	03	Voted:	388	0	0	388	388	0	0	388	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	500	0	500	500	50
		Charged:	0	0	0	0	0	0	0	0	0
104 Handicraft Industries											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	06	Voted:	700	0	0	700	746	-30	-76	776	-11
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		88,350	0	0	88,350	75,362	3,246	16,235	72,116	18
	Total of Charged:		6	0	0	6	6	0	0	6	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2853 Non-ferrous Mining and Metallurgical Industries										
	02 Regulation and Development of Mines										
	001 Direction and Administration										
	03	Voted:	2,653	0	0	2,653	1,686	156	1,122	1,530	42
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development										
	03	Voted:	2,867	0	0	2,867	2,029	77	915	1,952	32
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	75	0	0	75	68	12	19	56	26
		Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries										
	01 Mineral Exploration and Development										
	800 Other Expenditure										
	04	Voted:	405	0	0	405	405	0	0	405	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		6,000	0	0	6,000	4,188	245	2,056	3,943	34
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	61	0	0	61	30	4	36	25	58
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	6,127	0	0	6,127	3,097	366	3,396	2,731	55
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	50	50	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	10	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	40	20	20	20	50
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	500	0	0	500	427	8	80	420	16
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
21	Voted:	500	0	0	500	279	45	266	234	53
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	20	0	0	20	17	7	10	10	50
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	25	0	0	25	25	25	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,000	0	0	1,000	500	500	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	108	0	0	108	54	0	54	54	50
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,000	0	0	1,000	833	0	167	833	17
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	121	0	0	121	72	10	59	62	49
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	833	0	167	833	17
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		10,813	0	0	10,813	6,392	1,045	5,465	5,347	51
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,257	0	0	3,257	2,036	319	1,541	1,716	47
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	05	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	19	2
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	04	Voted:	25,000	0	0	25,000	12,500	0	12,500	12,500	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					20,663					

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:	34,384	0	0	34,384	0	320	14,041	20,343	41
	0	0	0	0		0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	5	0	0	5	5	5	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2220 Information and Publicity										
	60 Others										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2852 Industries										
	07 Telecommunication and Electronic Industries										
	202 Electronics										
	03	Voted:	130	0	0	130	2	0	128	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	2,606	0	1,500	2,606	37
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	3,00,000	0	3,00,000	3,00,000	0	0	3,00,000	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8
		Charged:	0	0	0	0	0	0	0
14		Voted:	500	0	500	500	0	500	0
		Charged:	0	0	0	0	0	0	0
17		Voted:	2,000	0	2,000	2,000	0	2,000	0
		Charged:	0	0	0	0	0	0	0
20		Voted:	5,000	0	5,000	5,000	0	5,000	0
		Charged:	0	0	0	0	0	0	0
21		Voted:	250	0	250	250	0	250	0
		Charged:	0	0	0	0	0	0	0
25		Voted:	10,000	0	10,000	10,000	0	10,000	0
		Charged:	0	0	0	0	0	0	0
27		Voted:	200	0	200	200	0	200	0
		Charged:	0	0	0	0	0	0	0
29		Voted:	2	0	2	2	0	2	0
		Charged:	0	0	0	0	0	0	0
31		Voted:	200	0	200	200	0	200	0
		Charged:	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
Industrial Productivity											
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	06	Voted:	60	0	0	60	59	5	6	54	9
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	84,000	0	0	84,000	60,966	4,198	27,231	56,769	32
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4,300	0	0	4,300	3,944	108	465	3,835	11
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,775	0	0	5,775	4,107	334	2,002	3,773	35
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	32,950	0	0	32,950	22,130	2,039	12,860	20,090	39
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	21	Voted:	94,168	0	0	94,168	47,085	0	47,083	47,085	50
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	16,362	0	0	16,362	10,769	0	5,593	10,769	34
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2885	Other Outlays on Industries and Minerals									
	60	Others									
	800	Other expenditure									
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	91	5	64	86	42
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	30,652	0	0	30,652	30,652	0	0	30,652	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	29,086	0	0	29,086	29,086	0	0	29,086	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

21	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

6 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	25,000	0	0	25,000	5,462	0	19,538	5,462	78
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,10,679	0	0	1,10,679	0	0	1,10,679	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	1,49,171	10,000	0	1,59,171	44,992	30,086	1,44,265	14,906	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	85,982	0	0	85,982	40,982	15,748	60,748	25,234	71
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	15,000	0	0	15,000	15,000	5,603	5,603	9,397	37
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,68,924	0	0	2,68,924	33,924	0	2,35,000	33,924	87
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5,000	5,000	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	6860	Loans for Consumer Industries									
	01	Textiles									
	190	Loans to Public Sector and Other Undertakings									
	03	Voted:	108	0	0	108	81	0	27	81	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	195	0	0	195	146	0	49	146	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	235	0	0	235	176	0	59	176	25
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	588	0	0	588	294	0	294	294	50
	Charged:	0	0	0	0	0	0	0	0	0

8 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	9,400	0	0	9,400	9,400	0	0	9,400	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,033	0	0	7,033	7,033	0	0	7,033	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		15,25,065	3,15,001	0	18,40,066	12,25,000	58,132	6,73,198	11,66,868	37
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,642	0	0	5,642	2,116	773	4,299	1,343	76
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	7,573	0	0	7,573	5,391	389	2,571	5,002	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,327	0	0	5,327	3,421	293	2,198	3,129	41
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	876	0	0	876	490	57	443	433	51
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,136	0	0	1,136	775	59	420	716	37
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	25	0	0	25	5	1	21	4	84
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103										

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Government Presses

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	40	0	0	40	39	0	2	38	4
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	28	1	2	28	8
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	6	1	5	5	45
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	8	1	2	7	23
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		21,172	0	0	21,172	12,783	1,574	9,962	11,210	47
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	2,969	0	0	2,969	1,651	271	1,589	1,380	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,461	0	0	1,461	1,461	0	0	1,461	0
		Charged:	179	0	0	179	179	0	0	179	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,302	1,724	0	11,025	10,158	0	867	10,158	8
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	72,300	0	0	72,300	36,150	33,442	69,592	2,708	96
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,82,014	0	0	2,82,014	1,38,494	0	1,43,520	1,38,494	51
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0

Report on Expenditure of Grant Number 0009 Power Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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4 2071 Pensions and Other Retirement Benefits

01 Civil

200 Other Pensions

03	Voted:	3,50,000	0	0	3,50,000	3,49,369	152	783	3,49,217	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2801 Power

05 Transmission and Distribution(4)

190 Assistance to Public Sector and other undertakings

03	Voted:	2,00,000	0	0	2,00,000	1,20,000	20,000	1,00,000	1,00,000	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	5,40,000	0	0	5,40,000	2,20,000	3,60,000	6,80,000	-1,40,000	126
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	5,00,000	1,50,000	0	6,50,000	3,37,500	31,250	3,43,750	3,06,250	53
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	4,75,000	0	0	4,75,000	4,75,000	0	0	4,75,000	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	4,382	0	0	4,382	2,938	1,031	2,475	1,907	56
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Report on Expenditure of Grant Number 0009 Power Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	5,776	0	0	5,776	3,900	1,326	3,202	2,574	55
		Charged:	0	0	0	0	0	0	0	0	0
6	4801 Capital Outlay on Power Projects										
	02 Thermal Power Generation										
	190 Investment in Public Sector and other Undertakings										
	14	Voted:	2,87,780	0	0	2,87,780	2,44,629	101	43,253	2,44,527	15
		Charged:	0	0	0	0	0	0	0	0	0
	05 Transmission and Distribution										
	190 Investment in Public Sector and other undertakings										
	04	Voted:	27,500	0	0	27,500	27,500	0	0	27,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40,000	0	0	40,000	25,000	5,000	20,000	20,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,20,000	0	0	1,20,000	81,000	13,500	52,500	67,500	44
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	72,917	0	0	72,917	52,083	10,417	31,250	41,667	43
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	56,687	0	0	56,687	40,480	8,103	24,310	32,377	43



Report on Expenditure of Grant Number 0009 Power Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
14	Voted:	60,000	0	0	60,000	42,960	0	17,040	42,960	28
	Charged:	0	0	0	0	0	0	0	0	0
	06 Rural Electrification									
	190 Investment in Public Sector and other Undertakings									
03	Voted:	15,500	0	0	15,500	74	0	15,426	74	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	39,500	0	0	39,500	39,500	0	0	39,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	11,500	0	0	11,500	973	0	10,527	973	92
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,50,000	0	0	1,50,000	1,45,175	0	4,825	1,45,175	3
	Charged:	0	0	0	0	0	0	0	0	0
7	6003 Internal Debt of the State Government									
	00									
	109 Loans from other Institutions									
03	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	8,037	1,355	0	9,392	8,161	212	1,443	7,949	15
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771	38
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	1,05,403	97,573	97,573	7,830	93
Total of Voted:		29,63,998	1,50,000	0	31,13,998	22,14,218	4,51,152	13,50,931	17,63,066	43
Total of Charged:		8,03,347	3,079	0	8,06,426	5,01,316	1,31,226	4,36,336	3,70,090	54

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,825	0	0	1,825	1,135	114	804	1,021	44
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	14,898	0	0	14,898	9,974	1,309	6,233	8,665	42
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	25	0	0	25	22	3	6	20	22
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	80,443	0	0	80,443	80,151	8,490	8,782	71,661	11
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,037	0	0	2,037	1,957	69	149	1,888	7

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
		Charged:	223	0	0	223	195	18	46	177	21
	04	Voted:	8,318	0	0	8,318	7,131	2,052	3,239	5,079	39
		Charged:	1	0	0	1	1	0	0	1	0
2	2406 Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	4,472	0	0	4,472	2,928	527	2,071	2,401	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	131	0	0	131	114	8	25	105	19
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	966	140	174	826	17
		Charged:	0	0	0	0	0	0	0	0	0
3	2415 Agricultural Research and Education										
	80 General										
	004 Research										
	06	Voted:	1,764	0	0	1,764	1,501	122	386	1,379	22
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	290	0	0	290	200	20	110	180	38
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

08	Voted:	100	0	0	100	12	0	88	12	88
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03	Voted:	2,567	0	0	2,567	1,790	193	970	1,597	38
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	483	0	0	483	247	52	287	196	59
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	63	0	0	63	44	11	29	33	47
	Charged:	0	0	0	0	0	0	0	0	0

107 Sericulture Industries

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	52	0	0	52	49	21	24	28	47
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	301	0	0	301	241	35	95	206	32
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	13	0	0	13	3	0	10	3	78
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	14	Voted:	573	0	0	573	573	0	0	573	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	40	0	0	40	1
		Charged:	0	0	0	0	0	0	0	0	0
5	4401 Capital Outlay on Crop Husbandry										
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	476	12	211	464	31
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops										
	01	Voted:	847	0	0	847	847	0	0	847	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	131	0	0	131	131	7	7	124	5
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	80 General										
	800 Other expenditure										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4851 Capital Outlay on Village and Small Industries										
	00										
	107 Sericulture Industries										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,21,321	0	0	1,21,321	1,10,807	13,186	23,699	97,621	20
	Total of Charged:		227	0	0	227	199	18	46	181	20

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2			3	4	5	6	7	8

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,726	0	0	1,726	1,529	288	485	1,241	28
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	1,400	500	500	900	36
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	400	35	35	365	9
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	7,011	0	0	7,011	4,119	453	3,345	3,666	48

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
		Charged:	20	0	0	20	20	0	0	20	0
	05	Voted:	14,105	0	0	14,105	8,871	1,158	6,392	7,713	45
		Charged:	0	0	0	0	0	0	0	0	0
	102	Food grain crops									
	01	Voted:	23,749	0	0	23,749	21,824	571	2,496	21,253	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	1,00,000	37,500	87,500	62,500	58
		Charged:	0	0	0	0	0	0	0	0	0
	103	Seeds									
	03	Voted:	4,569	0	0	4,569	2,433	308	2,444	2,125	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,500	0	0	5,500	5,316	21	204	5,296	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	1,814	36	222	1,778	11
		Charged:	0	0	0	0	0	0	0	0	0
	105	Manures and Fertilizers									
	03	Voted:	226	0	0	226	115	21	132	94	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	67	0	67	67	0	0	67	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

107 Plant Protection

03	Voted:	14,360	0	0	14,360	8,283	1,505	7,583	6,777	53
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,096	0	0	2,096	2,012	8	93	2,003	4
	Charged:	0	0	0	0	0	0	0	0	0

109 Extension and Farmers' Training

01	Voted:	47,270	0	0	47,270	43,428	1,635	5,477	41,793	12
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	47,787	0	0	47,787	29,530	4,303	22,561	25,227	47
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	804	0	0	804	557	77	324	480	40
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,505	0	0	2,505	2,387	6	124	2,381	5
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	3,564	0	0	3,564	2,796	661	1,429	2,135	40
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
09	Voted:	647	0	0	647	631	15	32	616	5
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	717	0	0	717	272	0	445	272	62
	Charged:	0	0	0	0	0	0	0	0	0
110 Crop Insurance										
01	Voted:	45,000	0	0	45,000	36,394	0	8,606	36,394	19
	Charged:	0	0	0	0	0	0	0	0	0
111 Agricultural Economics and Statistics										
01	Voted:	1,486	0	0	1,486	1,478	0	8	1,478	1
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,972	0	0	1,972	1,357	180	795	1,176	40
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	32	0	0	32	22	3	14	19	43
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	05	Voted:	395	0	0	395	382	7	20	375	5
		Charged:	0	0	0	0	0	0	0	0	0
	113 Agricultural Engineering										
	01	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-192	0	192	-192	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	5,000	485	485	4,515	10
		Charged:	0	0	0	0	0	0	0	0	0
	114 Development of Oil Seeds										
	01	Voted:	2,140	0	0	2,140	2,135	84	88	2,052	4
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	50,184	0	0	50,184	46,896	519	3,806	46,377	8
		Charged:	0	0	0	0	0	0	0	0	0
4	2402 Soil and Water Conservation										
	00										
	001 Direction and Administration										
	03	Voted:	1,140	0	0	1,140	662	78	555	585	49
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
101 Soil Survey and Testing											
	03	Voted:	26,219	0	0	26,219	17,734	2,024	10,510	15,710	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	199	0	0	199	154	9	54	145	27
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	406	0	0	406	406	14	14	392	3
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Soil Conservation											
	01	Voted:	31,191	0	0	31,191	30,585	378	983	30,207	3
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	3,552	0	0	3,552	3,552	0	0	3,552	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,424	0	0	1,424	1,424	0	0	1,424	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,361	0	0	7,361	5,791	189	1,760	5,602	24
		Charged:	0	0	0	0	0	0	0	0	0
103 Land reclamation and Development											
	06	Voted:	284	0	0	284	277	8	15	269	5

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
08	Voted:	496	0	0	496	352	45	190	306	38
	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	11,450	0	0	11,450	11,450	27	27	11,423	0
	Charged:	0	0	0	0	0	0	0	0	

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	65	0	0	65	43	4	25	39	39
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	1,428	0	0	1,428	1,427	2	3	1,425	0
	Charged:	0	0	0	0	0	0	0	0	

277 Education

03	Voted:	856	0	0	856	608	20	269	587	31
	Charged:	0	0	0	0	0	0	0	0	

80 General

120 Assistance to other Institutions

04	Voted:	9,272	0	0	9,272	7,364	722	2,630	6,642	28
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
05	Voted:	6,431	0	0	6,431	4,412	372	2,391	4,040	37
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	670	0	0	670	469	75	276	394	41
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	539	0	0	539	304	123	357	181	66
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	471	0	0	471	97	0	374	97	79
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,304	0	0	3,304	2,069	221	1,456	1,848	44
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	73	0	0	73	47	5	30	43	41
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	29	0	6	29	17
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,328	0	0	4,328	2,358	337	2,306	2,021	53
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	116	0	0	116	60	9	65	51	56
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	25	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,417	0	0	1,417	680	31	767	649	54
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	314	0	0	314	177	29	166	148	53
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	199	0	0	199	177	0	23	177	11
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
6	2435	Other Agricultural Programmes									
	01	Marketing and quality control (1)									
	101	Marketing facilities									
	03	Voted:	2,169	0	0	2,169	1,199	239	1,209	960	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	391	0	0	391	205	44	230	161	59
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					5,05,514					

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	106	0	0	106	76	9	38	68	36
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1,518	0	0	1,518	1,492	3	29	1,489	2
	Charged:	0	0	0	0	0	0	0	0	0

7 4401 Capital Outlay on Crop Husbandry

00

001 Direction and Administration

03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

03	Voted:	100	0	0	100	398	-135	-433	533	-433
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	26,535	0	0	26,535	27,565	-562	-1,591	28,126	-6
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	5	0	0	5	102	-26	-123	128	-2,738
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

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Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Plant Protection											
	03	Voted:	3,500	0	0	3,500	3,620	-9	-129	3,629	-4
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
190 Investments in Public Sector and Other Undertakings											
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	02	Voted:	19,500	0	0	19,500	19,098	75	477	19,023	2
		Charged:	0	0	0	0	0	0	0	0	0
8	4402	Capital Outlay on Soil and Water Conservation									
	00										
	102	Soil Conservation									
	01	Voted:	712	0	0	712	712	0	0	712	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4415	Capital Outlay on Agricultural Research and Education									
	80	General									
	Total of Charged:		67	0	6,31,572	20	54,737	1,80,794	4,50,777	29	

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
277 Education											
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	933	0	0	933	933	0	0	933	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4435 Capital Outlay on Other Agricultural Programmes										
	01 Marketing and Quality Control										
	101 Marketing Facilities										
	03	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	501	0	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0
			6,31,505	0	0	20		0	0	20	0
			20								

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	74,017	0	0	74,017	70,075	918	4,860	69,157	7
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	74,086	0	0	74,086	70,144	918	4,860	69,226	7
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	18,900	0	0	18,900	9,333	0	9,567	9,333	51
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	20,300	0	0	20,300	10,182	0	10,118	10,182	50
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	850	0	0	850	320	0	530	320	62
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	10,750	0	0	10,750	5,392	0	5,358	5,392	50
		Charged:	0	0	0	0	0	0	0	0	
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	91,255	0	0	91,255	41,384	16,997	66,868	24,387	73

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	03	Voted:	1,500	0	0	1,500	879	87	708	792	47
		Charged:	0	0	0	0	0	0	0	0	
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	2,745	0	0	2,745	1,663	192	1,274	1,471	46
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	1,959	0	0	1,959	1,117	181	1,023	936	52
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	6,901	0	0	6,901	4,970	406	2,337	4,564	34
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	03	Voted:	89,030	0	0	89,030	54,625	9,554	43,958	45,072	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,066	0	0	1,066	645	64	484	581	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0



Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	06	Voted:	21,220	0	0	21,220	12,223	1,914	10,911	10,309	51
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	1,000	0	0	1,000	986	30	45	956	4
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	61	0	0	61	32	4	33	29	54
		Charged:	0	0	0	0	0	0	0	0	
	800	Other expenditure									
	03	Voted:	54,559	0	0	54,559	40,599	3,186	17,146	37,413	31
		Charged:	8	0	0	8	1	0	7	1	91
	04	Voted:	462	0	0	462	233	0	229	233	50
		Charged:	0	0	0	0	0	0	0	0	
5	2702	Minor Irrigation									
	80	General(1)									
	799	Suspense									
	03	Voted:	0	0	0	0	-22	0	22	-22	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1	0	-1	1	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
6	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing										
	03 Rural Housing										
	800 Other Expenditure										
	04	Voted:	2,80,000	0	0	2,80,000	1,75,443	31,367	1,35,924	1,44,076	49
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,900	0	0	7,900	658	0	7,242	658	92
		Charged:	0	0	0	0	0	0	0	0	0
8	4515 Capital Outlay on other Rural Development Programmes										
	00										
	102 Community Development										
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,479	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	3,82,784	4,062	0	3,86,846	2,69,406	78,234	1,95,674	1,91,172	51
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	678	59	381	619	38

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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103 Rural Development

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

05	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,00,000	0	0	2,00,000	51,058	0	1,48,942	51,058	74
	Charged:	0	0	0	0	0	0	0	0	0

9 4702 Capital Outlay on Minor Irrigation

00

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

799 Suspense

03	Voted:	0	0	0	0	-20	28	48	-48	-100
	Charged:	0	0	0	0	1	0	-1	1	-100
04	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

10 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

02	Voted:	5,00,000	0	0	5,00,000	4,68,343	31,495	63,152	4,36,848	13
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,37,128	4,062	0	17,41,190	11,88,016	1,73,798	7,26,972	10,14,218	42
Total of Charged:		18	0	0	18	11	0	6	11	34

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	18,865	6,308	0	25,173	18,015	1,990	9,148	16,025	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	56	0	0	56	36	4	23	33	41
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,650	0	0	1,650	1,038	305	917	733	56
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2204 Sports and Youth Services										
	00										
	104										

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Sports and Games											
	03	Voted:	250	0	0	250	223	18	45	205	18
		Charged:	0	0	0	0	0	0	0	0	0
3	2515	Other Rural Development Programmes									
	00										
	001	Direction and Administration									
	03	Voted:	1,189	0	0	1,189	839	104	454	734	38
		Charged:	0	0	0	0	0	0	0	0	0
	101	Panchayati Raj									
	01	Voted:	1,81,672	12,000	0	1,93,672	1,90,872	0	2,800	1,90,872	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,769	0	0	5,769	3,814	565	2,520	3,249	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	688	0	0	688	468	69	289	399	42
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,67,535	0	0	2,67,535	1,61,725	31,001	1,36,811	1,30,724	51
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	405	0	0	405	332	17	90	315	22
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

22	Voted:	500	0	0	500	217	217	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	0	8,000	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

05	Voted:	1,08,120	0	0	1,08,120	54,060	0	54,060	54,060	50
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

05	Voted:	1,08,120	0	0	1,08,120	54,060	0	54,060	54,060	50
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

05	Voted:	5,04,560	0	0	5,04,560	2,52,280	0	2,52,280	2,52,280	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	2,032	0	0	2,032	1,326	150	856	1,176	42
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	183	0	0	183	130	19	73	110	40
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	1,181	0	0	1,181	775	52	458	723	39
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	476	0	0	476	370	20	126	350	27
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	52,557	0	0	52,557	38,253	4,000	18,303	34,254	35
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	25,000	0	0	25,000	-44,172	7,049	76,220	-51,220	305
		Charged:	0	0	0	0	0	0	0	0	0
4	4070	Capital Outlay on other Administrative Services									
	00										
	800	Other Expenditure									
	06	Voted:	2,500	0	0	2,500	1,646	777	1,631	869	65
		Charged:	0	0	0	0	0	0	0	0	0
5	4235	Capital Outlay on Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									
	800	Other expenditure									
	03	Voted:	10,000	0	0	10,000	8,345	2,373	4,028	5,972	40
		Charged:	0	0	0	0	0	0	0	0	0
6	4515	Capital Outlay on other Rural Development Programmes									
	00										



Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Panchayati Raj

01	Voted:	25,595	0	0	25,595	23,095	0	2,500	23,095	10
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,500	0	0	1,500	1,415	183	268	1,232	18
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		13,26,601	26,309	0	13,52,910	7,83,362	48,913	6,18,461	7,34,449	46
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,13,976	0	0	1,13,976	75,185	9,810	48,600	65,375	43
		Charged:	14	0	0	14	8	0	6	8	42
	101 Veterinary Services and Animal Health										
	02	Voted:	8,575	0	0	8,575	5,299	7	3,283	5,292	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	13	0	537	13	98
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,047	0	0	2,047	1,419	200	828	1,219	40
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	230	0	0	230	167	20	83	147	36

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	08	Voted:	152	0	0	152	150	3	6	146	4
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	2,832	0	0	2,832	1,223	160	1,769	1,063	62
		Charged:	0	0	0	0	0	0	0	0	
102 Cattle and Buffalo Development											
	01	Voted:	1,566	0	0	1,566	1,566	0	0	1,566	0
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	1,522	0	0	1,522	1,063	146	605	917	40
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	250	0	0	250	241	7	16	234	6
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	1,550	0	0	1,550	1,462	115	204	1,346	13
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	100	0	0	100	75	0	25	75	25

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	20	Voted:	168	0	0	168	168	0	0	168	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	265	0	0	265	264	0	0	264	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	1,220	0	0	1,220	1,220	0	0	1,220	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	2,737	0	0	2,737	2,343	0	393	2,343	14
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	30,000	30,000	0	60,000	45,100	5,000	19,900	40,100	33
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Poultry Development											
	02	Voted:	73	0	0	73	73	0	0	73	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,000	0	0	3,000	912	223	2,311	689	77
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	152	0	0	152	134	4	22	130	14

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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104 Sheep and Wool Development

03	Voted:	125	0	0	125	110	11	26	99	21
	Charged:	0	0	0	0	0	0	0	0	0

105 Piggery Development

02	Voted:	182	0	0	182	182	0	0	182	0
	Charged:	0	0	0	0	0	0	0	0	0

106 Other Live Stock Development

02	Voted:	321	0	0	321	311	0	10	311	3
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	6,117	0	0	6,117	3,510	674	3,282	2,836	54
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	152	0	0	152	152	0	0	152	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Fodder and Feed Development

01	Voted:	0	0	0	0	0	200	200	-200	-100
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
113 Administrative Investigation and Statistics											
	01	Voted:	440	0	0	440	370	1	72	368	16
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	06	Voted:	6,634	0	0	6,634	3,641	967	3,960	2,674	60
		Charged:	0	0	0	0	0	0	0	0	0
3	4403 Capital Outlay on Animal Husbandry										
	00										
101 Veterinary Services and Animal Health											
	01	Voted:	340	0	0	340	340	0	0	340	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	425	0	0	425	425	0	0	425	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,853	0	0	2,853	-26,969	0	29,822	-26,969	1,045
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	300	0	0	300	171	0	129	171	43
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	5,000	0	0	5,000	-3,498	0	8,498	-3,498	170
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	388	0	0	388	388	0	0	388	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		2,06,083	30,000	0	2,36,083	1,28,851	17,549	1,24,781	1,11,302	53
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Total of Charged:		14	0	0	14	8	0	6	8	42
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Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	5,443	0	0	5,443	4,125	257	1,575	3,868	29
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	937	264	392	672	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	3,205	35	1,830	3,170	37
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	112	0	0	112	56	27	83	29	74
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	56	56	56	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	138	0	0	138	138	138	138	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	6404 Loans for Dairy Development										

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

190 Loans to Public Sector and other undertakings

05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		20,312	0	0	20,312	17,016	776	4,073	16,240	20
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,752	0	0	1,752	1,289	93	556	1,196	32
		Charged:	5	0	0	5	5	0	0	5	0
	101 Inland fisheries										
	01	Voted:	22,471	0	0	22,471	21,840	905	1,536	20,935	7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	51	18	27	33	45
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	1	1	2	33
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	882	0	0	882	784	17	116	767	13
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,117	0	0	8,117	5,963	477	2,631	5,486	32
		Charged:	5	0	0	5	5	0	0	5	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	254	0	0	254	175	18	97	157	38
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	32	0	0	32	29	1	3	29	9
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	3	0	0	3	9
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

105 Processing, Preservation and Marketing

99	Voted:	0	0	0	0	19	0	-19	19	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		36,094	0	0	36,094	32,676	1,530	4,947	31,147	14
Total of Charged:		10	0	0	10	10	0	0	10	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	1,535	0	0	1,535	1,535	0	1,535		
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	16,164	0	0	16,164	9,769	1,264	7,659	8,505	47
		Charged:	3	0	0	3	3	0	0	3	0
	04	Voted:	174	0	0	174	93	13	94	80	54
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,577	0	0	2,577	1,931	110	756	1,821	29
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	189	0	0	189	131	11	69	121	36

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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003 Training

05	Voted:	25	0	0	25	13	0	13	13	50
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to credit co-operatives

10	Voted:	40,000	0	0	40,000	20,000	10,000	30,000	10,000	75
	Charged:	0	0	0	0	0	0	0	0	0

108 Assistance to other co-operatives

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	930	0	0	930	665	72	337	593	36
	Charged:	0	0	0	0	0	0	0	0	0

4 4425 Capital Outlay on Co-operation

00

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
107 Investments in Credit Cooperatives											
	04	Voted:	3,500	0	0	3,500	3,518	-1	-19	3,519	-1
		Charged:	0	0	0	0	0	0	0	0	0
200 Other Investments											
	05	Voted:	1,500	0	0	1,500	1,937	-17	-454	1,954	-30
		Charged:	0	0	0	0	0	0	0	0	0
5	6003 Internal Debt of the State Government										
	00										
108 Loans from National Co-operative Development corporation											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3,325	0	0	3,325	3,325	0	0	3,325	0
6	6425 Loans for Co-operation										
	00										
800 Other Loans											
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		84,559	0	0	84,559	56,558	11,453	39,455	45,105	47
	Total of Charged:		4,863	0	0	4,863	4,863	0	0	4,863	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2			3		4	5	6	7	8

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	89	1	6	88	6
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	17	128	0	145	145	0	0	145	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	958	0	0	958	562	42	438	520	46
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	38	0	0	38	31	1	8	30	21
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		5,106	128	0	5,234	4,826	43	452	4,783	9
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	10,082	0	0	10,082	6,380	1,525	5,227	4,855	52
	103 Staff Selection Commission (1)										
	03	Voted:	12,807	0	0	12,807	11,086	86	1,807	11,001	14
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	150	0	0	150	150	0	0	150	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	81	0	0	81	81	0	0	81	0
	Total of Voted:		12,807	0	0	12,807	11,086	86	1,807	11,001	14
	Total of Charged:		10,313	0	0	10,313	6,612	1,525	5,227	5,087	51

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	77	0	0	77	52	16	41	36	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,799	0	0	1,799	838	123	1,084	714	60
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	35,675	0	0	35,675	21,960	3,768	17,483	18,192	49
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	407	0	0	407	319	23	111	296	27
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	14	0	0	14	6	3	11	3	77
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	001	Direction and Administration									
	06	Voted:	5,987	0	0	5,987	3,339	423	3,072	2,916	51
		Charged:	0	0	0	0	0	0	0	0	0
	104	Consumer Welfare Fund									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3475	Other General Economic Services									
	00										
	106	Regulation of Weights and Measures									
	03	Voted:	5,426	0	0	5,426	3,164	544	2,805	2,621	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	3
		Charged:	0	0	0	0	0	0	0	0	0
5	4059	Capital Outlay on Public Works									
	60	Other Buildings(7)									
	051	Construction									
	01	Voted:	5,529	0	0	5,529	5,529	0	0	5,529	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4408	Capital Outlay on Food Storage and Warehousing									
	01	Food									
		Total of Voted:									

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Procurement and Supply

01	Voted:	647	0	0	647	471	0	176	471	27
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	17,35,900	0	0	17,35,900	16,35,499	58,374	1,58,775	15,77,125	9
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	18,130	0	0	18,130	10,066	4,286	12,350	5,780	68
	Charged:	1	0	0	1	1	0	0	1	0

Total of Charged:		18,10,196	0	0	18,10,196	16,81,847	67,560	1,95,909	16,14,287	11
		7	0	0	7	7	0	0	7	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2013 Council of Ministers									
	00									
	105 Discretionary Grant by Ministers									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03	Voted:	10	0	10	6	3	7	3	74
		Charged:	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services									
	00									
	001 Direction and Administration									
	03	Voted:	5,211	0	5,211	3,261	369	2,320	2,891	45
		Charged:	0	0	0	0	0	0	0	0
	104 Sports and Games									
	03	Voted:	7	0	7	4	0	4	4	50
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	155	0	155	155	0	0	155	0
		Charged:	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
05	Voted:	200	0	0	200	98	18	120	80	60
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	560	0	0	560	560	0	0	560	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	855	0	0	855	855	0	0	855	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	206	0	0	206	174	5	36	170	18
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	800	0	0	800	644	55	210	590	26
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	600	0	0	600	590	9	18	582	3
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	-3,421	106	4,028	-3,528	806
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	1,250	0	0	1,250	1,237	16	29	1,221	2
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	90	0	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,868	0	0	1,868	1,410	148	606	1,262	32
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	130	0	0	130	98	0	33	98	25
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
051 Construction										
	03	Voted:	1	0	0	1	0	0	0	56
		Charged:	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture									
	03 Sports and Youth Services									
	102 Sports Stadia									
	03	Voted:	300	0	0	300	300	0	0	300
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	400	0	0	400	400	0	0	400
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	96	0	0	96	96	0	0	96
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	65	0	0	65	65	0	0	65
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other expenditure											
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	150	0	0	150	43	0	107	43	71
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	40	0	0	40	40	0	0	40	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	60	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	96	0	0	96	96	0	0	96	0
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	68	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	69	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	188	0	0	188	88	0	100	88	53
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
74	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
76	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
79	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
81	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	83	0	0	83	83	0	0	83	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	1,000	0	0	1,000	868	0	133	868	13
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
95	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

96	Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		25,476	0	0	25,476	18,355	729	7,850	17,626	31
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,488	0	0	1,488	902	94	680	807	46
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	864	0	0	864	473	95	486	379	56
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	22,935	0	0	22,935	14,488	2,339	10,786	12,149	47
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,599	0	0	1,599	1,594	53	58	1,541	4
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	04	Voted:	2,300	0	0	2,300	2,291	0	9	2,291	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,186	0	0	29,186	19,748	2,581	12,019	17,167	41
	Total of Charged:		2	0	0	2	2	0	0	2	0



Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,544	0	0	4,544	3,251	543	1,836	2,708	40
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,781	0	0	1,781	1,086	208	903	878	51
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	6860 Loans for Consumer Industries										
	04 Sugar										
	101 Loans to Co-operative Sugar Mills										
	03	Voted:	50,000	20,000	0	70,000	0	0	70,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

22	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

190 Loans to Public Sector and Other Undertakings

10	Voted:	1,037	0	0	1,037	0	0	1,037	0	100
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,500	0	0	2,500	1,307	0	1,193	1,307	48
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		72,762	20,000	0	92,762	13,544	751	79,969	12,793	86
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,411	0	0	2,411	1,555	145	1,002	1,410	42
		Charged:	10	0	0	10	10	0	0	10	0
	101 Jails										
	03	Voted:	83,578	0	0	83,578	47,127	10,213	46,664	36,914	56
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	643	0	0	643	636	18	25	618	4
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	435	0	0	435	289	8	155	280	36
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,000	0	0	3,000	2,259	0	741	2,259	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,262	0	238	1,262	16
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
3	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	04	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	05	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	06	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	07	Voted:	65	0	0	65	65	0	65	
		Charged:	0	0	0	0	0	0	0	
	08	Voted:	12,500	0	0	12,500	12,532	0	12,532	
		Charged:	0	0	0	0	0	0	0	
	09	Voted:	5,000	0	0	5,000	5,000	0	5,000	
		Charged:	0	0	0	0	0	0	0	
	10	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	11	Voted:	10	0	0	10	7	0	7	
		Charged:	0	0	0	0	0	0	0	
	12	Voted:	2,500	0	0	2,500	2,255	0	2,255	

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
14		Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
15		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
22		Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

23	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0

24	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

25	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

26	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,500	0	0	2,500	2,500	39	39	2,461	2
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,20,441	0	0	1,20,441	81,783	10,423	49,080	71,361	41
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Total of Charged:	10	0	0	10	10	0	0	10	0
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Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	4,848	0	0	4,848	3,393	258	1,712	3,136	35
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	29,185	0	0	29,185	21,240	1,262	9,206	19,978	32
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	34,913	0	0	34,913	21,201	2,753	16,464	18,449	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	41,979	0	0	41,979	25,810	3,619	19,787	22,191	47
		Charged:	0	0	0	0	-2	0	2	-2	-100
	Total of Voted:						19,96,141				

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

104 Special Police

03	Voted:	3,11,463	0	0	3,11,463	1,74,212	22,210	1,59,462	1,52,002	51
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	7,616	0	0	7,616	3,975	558	4,200	3,416	55
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	4,981	0	0	4,981	2,377	392	2,996	1,985	60
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	12,000	0	0	12,000	11,995	8	13	11,987	0
	Charged:	0	0	0	0	0	0	0	0	0

108 State Headquarters Police

03	Voted:	11,076	0	0	11,076	6,716	813	5,173	5,904	47
	Charged:	0	0	0	0	0	0	0	0	0

109 District Police

03	Voted:	18,18,893	0	0	18,18,893	11,49,987	1,59,289	8,28,196	9,90,697	46
	Charged:	100	0	0	100	89	0	11	89	11
04	Voted:	50,599	0	0	50,599	34,368	3,120	19,351	31,248	38
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	63,272	0	0	63,272	33,385	6,828	36,715	26,557	58
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	191	0	0	191	174	3	19	172	10

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	13,232	0	0	13,232	8,979	1,024	5,277	7,955	40
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	120	0	0	120	82	8	46	74	38
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	130	0	0	130	130	0	0	130	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	51,538	0	0	51,538	30,145	3,681	25,073	26,465	49
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	692	0	0	692	524	37	205	487	30
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,500	0	0	2,500	2,413	107	193	2,307	8
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	465	0	0	465	465	0	0	465	0
	Charged:	0	0	0	0	0	0	0	0	0
110 Village Police										
03	Voted:	34,843	4,788	0	39,631	30,079	1,574	11,125	28,506	28
	Charged:	0	0	0	0	0	0	0	0	0
111 Railway Police										
03	Voted:	50,459	0	0	50,459	31,863	3,288	21,884	28,575	43
	Charged:	0	0	0	0	0	0	0	0	0
113 Welfare of Police Personnel										
03	Voted:	300	0	0	300	230	10	80	220	27
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,908	0	0	6,908	4,467	453	2,894	4,014	42
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	60	0	0	60	24	0	36	24	60
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	26	1	5	25	16
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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09	Voted:	400	0	0	400	320	35	115	285	29
	Charged:	0	0	0	0	0	0	0	0	0

114 Wireless and Computers

03	Voted:	17,954	0	0	17,954	11,454	1,288	7,788	10,165	43
	Charged:	0	0	0	0	0	0	0	0	0

115 Modernisation of Police Force

03	Voted:	9,306	0	0	9,306	5,930	546	3,922	5,384	42
	Charged:	0	0	0	0	0	0	0	0	0

116 Forensic Science

01	Voted:	493	0	0	493	493	0	0	493	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	4,501	0	0	4,501	3,261	447	1,686	2,814	37
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to Reserve Funds/Deposit Accounts

04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	01	Voted:	3,730	0	0	3,730	3,534	0	196	3,534	5
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,652	0	0	3,652	2,602	211	1,260	2,392	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	989	0	11	989	1
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	242	0	0	242	220	1	23	219	9
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	51,937	0	0	51,937	32,075	4,291	24,153	27,783	47

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	5	0	0	5	5	0	0	5	0
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800 Other expenditure

03	Voted:	13,272	0	0	13,272	11,944	538	1,866	11,406	14
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	868	0	0	868	543	70	395	473	46
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	2,700	0	0	2,700	866	365	2,199	501	81
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	09	Voted:	2,810	0	0	2,810	2,810	3	3	2,807	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	272	7	35	265	12
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	800	0	0	800	800	1	1	799	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	36	1	14	36	29
		Charged:	0	0	0	0	0	0	0	0	0
5	2245 Relief on account of Natural Calamities										
	80 General										
	102 Management of Natural Disasters, Contingency Plans in disaster prone areas										
	03	Voted:	3,703	0	0	3,703	1,849	276	2,130	1,573	58
		Charged:	0	0	0	0	0	0	0	0	0
6	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	898	0	0	898	509	60	449	449	50



Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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7 4055 Capital Outlay on Police

00

207 State Police

01	Voted:	64,745	0	0	64,745	61,910	7	2,842	61,903	4
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	829	84	256	744	26
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	65,000	0	0	65,000	53,284	3,121	14,838	50,162	23
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	777	0	0	777	777	116	116	661	15
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	1,350	0	0	1,350	513	93	930	420	69
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	850	0	0	850	850	0	0	850	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		4,788	0	0	30,25,075	93	2,31,483	12,60,417	17,64,658	42
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Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	1,250	0	0	1,250	16	0	1,234	16	99
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	2	0	0	2	2	2	2	0	99
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	8,000	0	0	8,000	5,813	87	2,274	5,726	28
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,511	0	-11	2,511	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
210 Research Education and Training										
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
211 Police Housing										
04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	60,000	0	0	60,000	52,796	3,522	10,727	49,273	18
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	29,191	0	809	29,191	3
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20,000	0	0	20,000	14,974	3,801	8,827	11,173	44
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	01	Voted:	1,587	0	0	1,587	1,587	0	0	1,587	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
08	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	5,700	0	0	5,700	5,700	0	0	5,700	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
9	4250 Capital Outlay on Other Social Services									
	00									
	101 Natural Calamities									
03	Voted:	4,296	0	0	4,296	4,296	1,215	1,215	3,081	28
	Charged:	0	0	0	0	0	0	0	0	0
		30,20,287	0	0	105		0	12	93	12
		105								

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	421	0	0	421	308	17	130	291	31
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,894	0	0	1,894	1,220	139	813	1,081	43
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,315	0	0	2,315	1,528	156	943	1,372	41
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	14,364	0	0	14,364	8,534	1,082	6,912	7,452	48
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	268	0	0	268	205	12	75	194	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	4,000	0	0	4,000	2,574	254	1,680	2,320	42
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	10,819	1,433	8,114	9,386	46
		Charged:	0	0	0	0	0	0	0	0	0
	Secretariat - Social Services										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	2251										
	092 Other Offices										
	03	Voted:	121	0	0	121	99	4	26	95	21
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETARIAT - SOCIAL SERVICES										
	03	Voted:	101	0	0	101	78	4	26	75	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	44	0	0	44	32	0	12	32	28
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12	0	0	12	11	0	1	11	7
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Transport										
	00										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	20	0	0	20	19	0	1	19	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	386	0	14	386	4
		Charged:	0	0	0	0	0	0	0	0	0
6	4250 Capital Outlay on Other Social Services										
	00										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		36,905	0	0	36,905	22,832	2,788	16,861	20,044	46
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2012 President, Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,413	0	0	1,413	836	87	664	749	47
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	50	0	0	50	28	3	25	25	50
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	82	0	18	82	18
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	521	0	0	521	344	25	202	319	39
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	148	0	0	148	90	22	80	68	54
	106 Entertainment Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	2	2	7	1	92
	04	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	8	0	0	8	6	0	2	6	30
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107 Expenditure from Contract Allowances

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15	0	0	15	9	2	8	7	51

108 Tour Expenses

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	17	0	0	17	14	0	3	14	20

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	50	0	0	50	50	0	0	50	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3	0	0	3	3	0	0	3	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2	0	0	2	2	0	0	2	0

Total of Voted:		0	0	0	0	0	0	0	0	0
Total of Charged:		2,334	0	0	2,334	1,466	142	1,010	1,325	43

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	5	5	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	205	0	0	205	85	30	150	55	73
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	436	0	0	436	276	24	183	252	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	25	25	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		701	0	0	701	391	84	393	307	56
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	59	0	36	59	38
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	38,967	0	0	38,967	23,439	3,034	18,562	20,405	48
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,238	0	0	1,238	885	57	410	828	33
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	3,87,142	0	0	3,87,142	2,21,781	30,255	1,95,616	1,91,526	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	940	0	0	940	534	66	472	469	50
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	2,011	0	0	2,011	1,524	98	585	1,426	29
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	2,94,002	0	0	2,94,002	2,90,018	5,293	9,277	2,84,725	3
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	11,000	0	0	11,000	9,799	0	1,201	9,799	11
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	12,000	0	0	12,000	10,611	1,487	2,876	9,124	24
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	12,000	0	0	12,000	10,957	0	1,043	10,957	9
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					6,67,563					
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Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,000	0	0	3,000	2,861	0	139	2,861	5
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
18	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
19	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
20	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
21	Voted:	200	0	0	200	185	0	15	185	
	Charged:	0	0	0	0	0	0	0	0	
22	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	
	Charged:	0	0	0	0	0	0	0	0	
23	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
24	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	
	Charged:	0	0	0	0	0	0	0	0	
26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
	Charged:	0	0	0	0	0	0	0	0	
27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
29	Voted:	20	0	0	20	7	0	13	7	63
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	20	0	0	20	0	0	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	5	0	0	5	5	3	3	2	66
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	2,500	0	0	2,500	2,156	27	371	2,129	15
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
39	Voted:	2,500	0	0	2,500	2,445	7	63	2,437	3
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	1,600	0	0	1,600	1,067	15	548	1,052	34
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	1,600	0	0	1,600	1,433	15	181	1,419	11
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	1,600	0	0	1,600	1,362	12	250	1,350	16
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	2,800	0	0	2,800	2,599	0	201	2,599	7
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,500	0	0	1,500	1,178	0	322	1,178	21
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	6,000	0	0	6,000	6,000	176	176	5,824	3
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
49	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	320	0	0	320	259	14	75	245	24
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	300	0	0	300	281	4	23	277	8
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	300	0	0	300	182	2	120	180	40
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	300	0	0	300	163	0	137	163	46
	Charged:	0	0	0	0	0	0	0	0	0
56	Voted:	300	0	0	300	219	54	135	165	45
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	12,000	0	0	12,000	8,759	0	3,241	8,759	27
	Charged:	0	0	0	0	0	0	0	0	0
60	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
61	Voted:	500	0	0	500	98	0	402	98	80
	Charged:	0	0	0	0	0	0	0	0	0
62	Voted:	500	0	0	500	178	0	322	178	64
	Charged:	0	0	0	0	0	0	0	0	0
63	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	2,372	0	0	2,372	2,245	0	127	2,245	5
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	97	0	0	97	97	0	0	97	0
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	5,000	0	0	5,000	4,638	0	362	4,638	7
	Charged:	0	0	0	0	0	0	0	0	0
68	Voted:	2,000	0	0	2,000	1,618	0	382	1,618	19
	Charged:	0	0	0	0	0	0	0	0	0
69	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
70	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
71	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
72	Voted:	3,000	0	0	3,000	1,563	197	1,634	1,366	54
	Charged:	0	0	0	0	0	0	0	0	0
73	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
74	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
75	Voted:	800	0	0	800	800	415	415	385	52
	Charged:	0	0	0	0	0	0	0	0	0
76	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
77	Voted:	4,000	0	0	4,000	1,500	0	2,500	1,500	63
	Charged:	0	0	0	0	0	0	0	0	0
78	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
	Charged:	0	0	0	0	0	0	0	0	0
79	Voted:	4,300	0	0	4,300	4,300	0	0	4,300	0
	Charged:	0	0	0	0	0	0	0	0	0
80	Voted:	500	0	0	500	206	0	294	206	59
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
81	Voted:	500	0	0	500	205	0	295	205	59
	Charged:	0	0	0	0	0	0	0	0	0
82	Voted:	500	0	0	500	484	0	16	484	3
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	500	0	0	500	330	0	170	330	34
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	600	-1	-1	601	0
	Charged:	0	0	0	0	0	0	0	0	0
4	6075 Loan for General Miscellaneous Services									
	00									
	800									
	Total of Charged:		0	0	8,71,073	0	41,232	2,44,741	6,26,331	28

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
		8,71,073	0	0	0	0	0	0	0	0
		0								

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	6,906	0	0	6,906	4,596	356	2,666	4,240	39
		Charged:	20	0	0	20	20	0	0	20	0
	110 Hospital and Dispensaries										
	04	Voted:	3,40,301	0	0	3,40,301	2,25,933	21,173	1,35,542	2,04,759	40
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	660	19	98	641	13
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,100	0	0	1,100	1,096	47	52	1,048	5
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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09	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	7,000	0	0	7,000	4,923	468	2,545	4,455	36
	Charged:	0	0	0	0	0	0	0	0	0

97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	2,451	0	0	2,451	2,129	10	333	2,119	14
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Health Services-Allopathy

110 Hospitals and Dispensaries

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,200	0	0	1,200	1,200	53	53	1,147	4
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	4,15,777	0	0	4,15,777	2,56,489	44,963	2,04,250	2,11,527	49
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Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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80 General

800 Other expenditure

06	Voted:	500	0	0	500	498	0	3	498	1
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	500	0	0	500	500	1	1	499	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

06	Voted:	25,000	0	0	25,000	25,000	2,000	2,000	23,000	8
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Hospital and Dispensaries											
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,300	0	0	1,300	1,137	0	163	1,137	13
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	5,853	35	182	5,818	3
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	173	0	0	173	173	0	0	173	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	1,082	56	74	1,026	7
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	13,000	0	0	13,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,000	0	0	1,000	623	0	377	623	38
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

82	Voted:	300	0	0	300	42	0	258	42	86
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	50	0	0	50	50	25	25	25	51
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,000	0	0	2,000	2,000	83	83	1,917	4
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

04	Voted:	5,500	0	0	5,500	4,786	635	1,349	4,151	25
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	1,000	9	9	991	1
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

03	Voted:	4,000	0	0	4,000	2,821	173	1,352	2,648	34
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	550	0	0	550	513	66	103	447	19
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,300	0	0	2,300	2,291	31	40	2,260	2
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
110 Hospitals and Dispensaries											
	07	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,500	0	0	5,500	3,927	977	2,550	2,950	46
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,200	1,053	0	147	1,053	12
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1,49,748	0	0	1,49,748	1,49,748	0	0	1,49,748	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	10,43,226	0	0	10,43,226	7,60,153	71,181	3,54,255	6,88,971	34
Total of Charged:	20	0	0	20	20	0	0	20	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

101 Ayurveda

03	Voted:	4,794	0	0	4,794	3,325	380	1,849	2,945	39
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,642	0	0	1,642	1,003	118	758	884	46
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	17,807	0	0	17,807	12,268	1,433	6,972	10,835	39
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	672	0	0	672	498	52	226	446	34
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	250	0	0	250	102	14	162	89	65
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,135	0	0	1,135	883	76	328	807	29
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

04	Voted:	56,061	0	0	56,061	37,701	4,649	23,009	33,053	41
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,727	0	0	6,727	4,914	521	2,334	4,392	35
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	5,430	0	0	5,430	3,518	791	2,702	2,727	50
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10,183	0	0	10,183	7,301	714	3,596	6,587	35
	Charged:	0	0	0	0	0	0	0	0	0

103

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Unani

01	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,263	0	0	3,263	2,106	342	1,499	1,764	46
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29	0	0	29	29	0	0	29	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	60	0	0	60	25	0	35	25	58
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	63	0	0	63	63	0	0	63	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	601	0	0	601	601	0	0	601	0
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Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	11,000	0	0	11,000	10,600	9,512	9,912	1,088	90
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

110 Hospitals and Dispensaries

04	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,36,585	0	0	1,36,585	1,01,806	18,603	53,382	83,203	39
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	102 Homeopathy										
	03	Voted:	671	0	0	671	459	29	241	430	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,286	0	0	6,286	4,436	460	2,311	3,976	37
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	102 Homeopathy										
	03	Voted:	35,447	0	0	35,447	21,871	3,214	16,791	18,656	47
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	102 Homeopathy										
	01	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,259	0	0	8,259	5,916	583	2,926	5,333	35
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
2	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	800 Other expenditure									
	03 Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	650	0	0	650	650	0	0	650	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	800 Other expenditure									
	03 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	45	0	0	45	45	0	0	45	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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03 Medical Education Training and Research

102 Homeopathy

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	56,771	0	0	56,771	38,788	4,287	22,270	34,501	39
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	11,105	0	0	11,105	7,876	685	3,914	7,191	35
		Charged:	25	0	0	25	25	0	0	25	0
	003 Training										
	01	Voted:	4,336	0	0	4,336	3,312	231	1,255	3,081	29
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,62,102	0	0	1,62,102	1,14,241	13,953	61,813	1,00,288	38
		Charged:	10	0	0	10	10	0	0	10	0
	102 Urban Family Welfare Services										
	01	Voted:	9,876	0	0	9,876	7,289	505	3,092	6,784	31
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										
	01	Voted:	55,025	0	0	55,025	44,291	2,975	13,709	41,316	25
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	550	0	0	550	406	30	174	376	32
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other Services and Supplies

01	Voted:	11,442	0	0	11,442	8,095	773	4,120	7,322	36
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	4,03,500	0	0	4,03,500	3,02,488	41,413	1,42,425	2,61,075	35
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	18,270	12,978	0	31,248	30,737	1,349	1,860	29,388	6
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5,000	0	0	5,000	-20,758	5	25,763	-20,763	515
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	98,185	0	0	98,185	98,185	0	0	98,185	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

03	Voted:	1,233	0	0	1,233	1,233	0	0	1,233	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	01 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other expenditure									
	03 Voted:	25,554	0	0	25,554	25,554	0	0	25,554	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4211 Capital Outlay On Family Welfare									
	00									
	103 Maternity and Child Health									
	02 Voted:	19,045	0	0	19,045	5,815	0	13,230	5,815	69
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	01 Voted:	48,000	0	0	48,000	48,000	0	0	48,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	860	0	0	860	860	0	0	860	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	8,74,087	12,978	0	8,87,065	6,77,628	61,919	2,71,356	6,15,709	31
	Total of Charged:	35	0	0	35	35	0	0	35	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,622	0	0	1,622	1,168	84	538	1,084	33
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	15,008	0	0	15,008	9,800	1,270	6,478	8,530	43
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,268	0	0	1,268	932	92	428	840	34
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	71,675	0	0	71,675	52,216	4,986	24,445	47,230	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,427	0	0	3,427	3,238	55	244	3,183	7
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	1,185	0	0	1,185	1,185	0	0	1,185	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	80 General										
	800 Other expenditure										
	03	Voted:	554	0	0	554	419	48	182	372	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	721	0	0	721	673	15	64	657	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health										
	04 Public Health										
	101 Prevention and Control of Diseases										
	03	Voted:	22	0	0	22	16	0	6	16	27
		Charged:	0	0	0	0	0	0	0	0	0
	107 Public Health Laboratories										
	01	Voted:	5,330	0	0	5,330	5,330	454	454	4,876	9
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,000	0	0	2,000	1,920	0	80	1,920	4
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes										
	03	Voted:	50	0	0	50	50	0	0	50	0



Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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800 Other Expenditure

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	7,653	0	0	7,653	7,653	0	0	7,653	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,14,729	0	0	1,14,729	88,816	7,005	32,918	81,811	29
Total of Charged:	2	0	0	2	2	0	0	2	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	2,848	0	0	2,848	1,970	170	1,048	1,800	37
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	511	0	0	511	322	65	254	257	50
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	5,850	0	0	5,850	5,686	66	230	5,620	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	900	0	0	900	800	42	142	758	16
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	800										

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	57	0	0	57	40	3	20	37	35
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	623	0	0	623	452	0	171	452	27
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,000	0	0	8,000	4,030	20	3,990	4,010	50
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	83	0	28	83	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	248	0	83	248	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	18,000	0	0	18,000	16,414	825	2,410	15,590	13
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
190 Assistance to Public Sector and other Undertakings											
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
192 Assistance to Other Non-Government Institutions											
	03	Voted:	1,000	0	0	1,000	1,000	304	304	696	30
		Charged:	0	0	0	0	0	0	0	0	0
193 Assistance to Local bodies and other Non-Government Bodies/Institutions											
	03	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
02 Sewerage and Sanitation											
106 Prevention of Air and Water Pollution											
	01	Voted:	2,022	0	0	2,022	2,022	0	0	2,022	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Sewerage Services											
	02	Voted:	1,40,000	0	0	1,40,000	1,40,000	0	0	1,40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,500	0	0	17,500	11,966	1,829	7,364	10,136	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	20,000	0	0	20,000	17,402	390	2,988	17,012	15
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Slum Area Improvement										
	051 Construction										
	04	Voted:	16,500	0	0	16,500	15,379	0	1,121	15,379	7
		Charged:	0	0	0	0	0	0	0	0	0
	05 Other Urban Development Schemes										
	051 Construction										
	01	Voted:	9,00,000	0	0	9,00,000	8,03,380	70,723	1,67,343	7,32,657	19
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,500	0	0	17,500	16,573	0	927	16,573	5
		Charged:	0	0	0	0	0	0	0	0	0
	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.										
	01	Voted:	1,71,500	0	0	1,71,500	1,29,959	0	41,541	1,29,959	24
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	01	Voted:	1,70,000	0	0	1,70,000	1,28,459	0	41,541	1,28,459	24
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	01	Voted:	80,000	0	0	80,000	80,000	0	0	80,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

07	Voted:	363	0	0	363	303	25	84	278	23
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	100	0	0	100	100	50	50	50	50
	Charged:	0	0	0	0	0	0	0	0	0

80 General

191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

07	Voted:	1,000	0	0	1,000	441	373	932	68	93
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

07	Voted:	1,000	0	0	1,000	985	0	15	985	1
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

07	Voted:	1,000	0	0	1,000	1,000	101	101	899	10
	Charged:	0	0	0	0	0	0	0	0	0

800

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Other expenditure											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,08,000	0	0	1,08,000	72,300	0	35,700	72,300	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,47,000	0	0	2,47,000	1,23,500	0	1,23,500	1,23,500	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,328	0	0	1,328	1,219	0	109	1,219	8
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	61	0	39	61	39
		Charged:	0	0	0	0	0	0	0	0	0
7	2230	Labour and Employment and skill Development									
	02	Employment Service									
	101	Employment Services									
	01	Voted:	13,879	0	0	13,879	13,875	1	5	13,874	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2235	Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									
	800	Other expenditure									
	03	Voted:	2,000	0	0	2,000	1,971	43	71	1,929	4



Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R	Total							
1	2	3			4	5	6	7	8			
		Charged:	0	0	0	0	0	0	0			
	04	Voted:	200	0	0	200	200	0	0	200	0	
		Charged:	0	0	0	0	0	0	0	0	0	
9	4215 Capital Outlay on Water Supply and Sanitation											
	01 Water Supply											
	101 Urban Water Supply											
		97	Voted:	20,000	0	0	20,000	19,980	0	20	19,980	0
			Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation											
	800 Other Expenditure											
		01	Voted:	577	0	0	577	577	0	0	577	0
			Charged:	0	0	0	0	0	0	0	0	0
10	4216 Capital Oulay on Housing											
	02 Urban Housing											
	800 Other Expenditure											
		01	Voted:	2,500	0	0	2,500	1,664	0	836	1,664	33
			Charged:	0	0	0	0	0	0	0	0	0
		03	Voted:	1,000	0	0	1,000	817	0	183	817	18
			Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
11	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	6215 Loans for Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	191 Loans to Local Bodies, Municipalities etc.									
	05 Voted:	7,500	0	0	7,500	6,452	0	1,048	6,452	14
	Charged:	0	0	0	0	0	0	0	0	0
	192 Loans to Trading and other Non-Government Institutions									
	05 Voted:	5,000	0	0	5,000	4,796	91	295	4,705	6
	Charged:	0	0	0	0	0	0	0	0	0
	193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof									
	05 Voted:	2,500	0	0	2,500	1,254	807	2,053	447	82
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	20,06,698	0	0	20,06,698	16,45,079	75,927	4,37,547	15,69,152	22
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	114 Purchase and Maintenance of transport										
	03	Voted:	4,264	0	0	4,264	2,808	352	1,808	2,455	42
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	105 Polytechnics										
	03	Voted:	255	0	0	255	148	26	134	122	52
		Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation										
	01 Air Services										
	800 Other expenditure										
	02	Voted:	500	0	0	500	354	0	146	354	29
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	4,529	0	471	4,529	9
		Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports										
	102 Aerodrums										
	03	Voted:	100	0	0	100	79	0	21	79	21

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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4 5053 Capital Outlay on Civil Aviation

02 Air Ports

800 Other Expenditure

20	Voted:	10,000	0	0	10,000	10,000	713	713	9,287	7
	Charged:	0	0	0	0	0	0	0	0	0

21	Voted:	2,00,000	0	0	2,00,000	1,96,398	0	3,602	1,96,398	2
	Charged:	0	0	0	0	0	0	0	0	0

22	Voted:	10,100	0	0	10,100	10,100	0	0	10,100	0
	Charged:	0	0	0	0	0	0	0	0	0

99	Voted:	0	0	0	0	2,029	0	-2,029	2,029	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		2,30,719	0	0	2,30,719	2,26,945	1,092	4,866	2,25,853	2
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Total of Charged:		0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	49	0	0	49	37	2	14	35	29
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	255	0	0	255	125	0	131	125	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,164	0	0	1,164	963	130	331	833	28
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,507	970	0	2,477	1,809	135	803	1,674	32
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	30	0	74	74	30	30	44	41
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	22	0	22	22	50
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										

Report on Expenditure of Grant Number 0039 Language Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Promotion of Modern Indian Languages and Literatures

03	Voted:	115	0	0	115	95	7	27	88	23
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	933	0	0	933	619	25	338	594	36
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	130	0	0	130	93	6	43	87	33
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	133	0	0	133	65	0	68	65	51
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	121	0	0	121	95	7	32	89	27
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	200	0	0	200	125	0	75	125	38
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Report on Expenditure of Grant Number 0039 Language Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:										0	0	0	0	0	0	0	0	0
Total of Voted:	4,745	1,000	0	5,745	4,172	342	1,914	3,830	33									
Total of Charged:	0	0	0	0	0	0	0	0	0									

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	125	0	0	125	88	6	42	83	34
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	601	0	0	601	406	31	227	375	38
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	172	0	0	172	106	12	78	94	45
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	951	0	0	951	951	0	0	951	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,549	0	0	6,549	6,549	0	0	6,549	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	101 Solar Energy Programe										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Programe										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Annimal & Baffalo Development										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi & Village Industries										
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3425 Other Scientific Research										
	60 Others										
	004										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Research and Development

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

5 3451 Secretariat -Economic Services

00

092 Other Offices

03	Voted:	2,015	0	0	2,015	1,341	204	878	1,137	44
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,044	0	0	1,044	870	58	232	812	22
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	447	0	0	447	252	41	236	211	53
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	249	0	0	249	244	1	6	243	2
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	222	0	0	222	218	1	4	218	2
	Charged:	0	0	0	0	0	0	0	0	0

101 Niti Aayog

03	Voted:	1,503	0	0	1,503	1,154	39	389	1,114	26
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Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	2,412	0	0	2,412	1,346	239	1,305	1,107	54
	Charged:	0	0	0	0	0	0	0	0	0

800 OTHER EXPENSES

05	Voted:	249	0	0	249	199	0	50	199	20
	Charged:	0	0	0	0	0	0	0	0	0

6 3454 Census, Surveys and Statistics

02 Surveys and Statistics

001 Direction and Administration

03	Voted:	11,742	0	0	11,742	6,561	1,230	6,410	5,331	55
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	18	0	0	18	15	0	3	15	15
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	170	0	0	170	145	5	30	140	18
	Charged:	0	0	0	0	0	0	0	0	0

7 4059 Capital Outlay on Public Works

60 Other Buildings(7)

800

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

203 University and Higher Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

104 Polytechnics

03	Voted:	14,000	0	0	14,000	7,549	2,657	9,108	4,892	65
	Charged:	0	0	0	0	0	0	0	0	0

9 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	101 Urban Water Supply										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation										
	101 Urban Sanitation Services										
	03	Voted:	11,000	0	0	11,000	10,054	0	946	10,054	9
		Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
11	4217 Capital Account of Urban Development										
	60 Other Urban Development Schemes										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other Expenditure										
	03	Voted:	1,900	0	0	1,900	1,887	15	28	1,872	1
		Charged:	0	0	0	0	0	0	0	0	0
12	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	03	Voted:	11,000	0	0	11,000	10,164	873	1,709	9,291	16
		Charged:	0	0	0	0	0	0	0	0	0
13	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	102 Social and Farm Forestry										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
14	4515 Capital Outlay on other Rural Development Programmes										
	00										
	800 Other expenditure										
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	0	0	0	0	0	0
15	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										



Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenses											
	03	Voted:	4,819	0	0	4,819	4,819	0	0	4,819	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	17,681	0	0	17,681	13,897	537	4,321	13,360	24
		Charged:	0	0	0	0	0	0	0	0	0
06 Border Area Development											
101 Animal Treatment Services											
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Rural Water Suply											
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Rural Electrification											
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
201 Basic Education											
	03	Voted:	350	0	0	350	350	27	27	323	8
		Charged:	0	0	0	0	0	0	0	0	0
337 Construction of roads											
	03	Voted:	2,500	0	0	2,500	2,500	439	439	2,061	18
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	75	61	61	14	82
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,800	0	0	1,800	1,800	325	325	1,475	18
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

14	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

17 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

800

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
18	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	03	Voted:	29,000	0	0	29,000	29,000	0	0	29,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	337 Road Works										
	03	Voted:	1,64,940	0	0	1,64,940	1,56,749	4,327	12,518	1,52,422	8
		Charged:	0	0	0	0	0	0	0	0	0
19	5475 Capital Outlay on Other General Economic Services										
	00										
	112 Statistics										
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,18,575	0	0	4,18,575	3,90,333	11,130	39,371	3,79,203	9
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	10,845	5,405	0	16,250	12,435	919	4,734	11,516	29
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	14	0	0	14	9	1	6	8	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,891	33	0	6,924	4,777	483	2,629	4,295	38
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	700	740	0	1,440	1,405	6	41	1,399	3
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	197	222	0	419	304	161	276	143	66
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	598	0	0	598	598	0	0	598	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	2	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0041 Election Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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106 Charges for conduct of elections to State/Union Territory Legislature

03	Voted:	30,000	23,075	0	53,075	52,988	188	275	52,800	1
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	63	223	0	285	251	0	34	251	12
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	287	0	0	287	277	5	14	272	5
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0041 Election Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

04	Voted:	1,250	300	0	1,550	892	0	658	892	42
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	50,844	30,000	0	80,844	73,938	1,762	8,668	72,176	11
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	66,783	0	0	66,783	39,675	4,024	31,132	35,651	47
	06	Voted:	2,000	0	0	2,000	1,422	73	651	1,349	33
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	57	2	15	55	21
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	8,180	0	0	8,180	5,151	538	3,567	4,613	44
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,73,363	0	0	1,73,363	1,13,816	11,331	70,878	1,02,485	41
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	8,689	0	0	8,689	5,091	815	4,413	4,275	51
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	800	0	0	800	540	49	309	491	39
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
15	Voted:	2,848	0	0	2,848	1,888	235	1,196	1,652	42
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,115	0	0	1,115	846	45	314	801	28
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1,810	0	0	1,810	1,507	61	364	1,446	20
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	7,935	0	0	7,935	5,866	493	2,562	5,373	32
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,280	0	0	1,280	857	92	515	765	40
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1,740	0	0	1,740	1,740	0	0	1,740	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	791	0	0	791	791	0	0	791	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	297	0	0	297	297	0	0	297	0
	Charged:	0	0	0	0	0	0	0	0	0
106 Small Causes Court										
03	Voted:	3,723	0	0	3,723	2,900	140	963	2,761	26
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Criminal Courts

03	Voted:	27,967	0	0	27,967	18,804	1,705	10,869	17,098	39
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,354	0	0	1,354	984	67	437	917	32
	Charged:	0	0	0	0	0	0	0	0	0

110 Administrators General and Official Trustees

03	Voted:	107	0	0	107	69	6	44	63	41
	Charged:	0	0	0	0	0	0	0	0	0

114 Legal Advisers and Counsels

03	Voted:	738	183	0	921	612	44	353	568	38
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	28,481	0	0	28,481	19,002	3,257	12,736	15,745	45
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	7	0	4	6	36
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	1,554	0	0	1,554	1,040	75	590	965	38
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,500	0	0	1,500	639	117	978	522	65
	Charged:	1,350	0	0	1,350	1,350	0	0	1,350	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	1,000	0	0	1,000	691	0	309	691	31
		Charged:	20	0	0	20	20	0	0	20	0
	07	Voted:	258	0	0	258	169	15	104	154	40
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,292	0	0	2,292	1,522	112	882	1,410	38
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,161	0	0	1,161	1,059	20	121	1,040	10
		Charged:	0	0	0	0	0	0	0	0	0
2	2052	Secretariat - General Services									
	00										
	091	Attached Offices									
	03	Voted:	297	0	0	297	203	22	116	181	39
		Charged:	0	0	0	0	0	0	0	0	0
3	2202	General Education									
	03	University and Higher Education									
	102	Assistance to Universities									
	03	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2235	Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
200 Other Programmes											
	04	Voted:	2,440	0	0	2,440	1,549	205	1,096	1,344	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,145	0	0	2,145	1,472	149	823	1,323	38
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	599	0	1	599	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	1,461
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	153	8	55	145	28
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	3,750	0	1,250	3,750	25
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	9,000	0	9,000	9,000	0	0	9,000	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	01	Voted:	60,000	0	0	60,000	56,898	426	3,528	56,472	6
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	59,350	0	0	59,350	59,068	242	525	58,825	1
		Charged:	650	0	0	650	650	0	0	650	0
	05	Voted:	500	0	0	500	486	0	14	486	3
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,983	70	87	4,913	2
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
09	Voted:	2,000	0	0	2,000	1,976	0	24	1,976	1
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	2,454	0	46	2,454	2
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	2,000	0	0	2,000	1,852	23	171	1,829	9
	Charged:	0	0	0	0	0	0	0	0	0
052 Machinery and Equipment										
03	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	2,000	0	0	2,000	1,046	0	954	1,046	48
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0



Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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7 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

03	Voted:	0	500	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

01	Voted:	15,000	0	0	15,000	12,448	0	2,552	12,448	17
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,000	0	0	10,000	9,988	0	12	9,988	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	5,23,146	9,684	0	5,32,830	4,28,840	20,439	1,24,429	4,08,401	23
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Total of Charged:	68,803	0	0	68,803	41,695	4,024	31,132	37,671	45
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Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	108	0	0	108	72	6	41	66	38
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	50	0	0	50	41	0	9	41	18
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	22,858	0	0	22,858	15,844	1,698	8,712	14,146	38
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	3,761	0	0	3,761	2,171	339	1,929	1,832	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	1,460	36	76	1,424	5
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	01	Voted:	353	0	0	353	353	0	0	353	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	Total of Voted:					27,047					

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
051 Construction											
	04	Voted:	500	0	0	500	500	108	108	392	22
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
800 Other expenditure											
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
7	5055 Capital Outlay on Road Transport										
00											
190 Investment in Public Sector and other undertakings											
	03	Voted:	2,000	0	0	2,000	1,859	0	141	1,859	7
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,900	0	0	2,900	2,740	194	354	2,546	12

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		41,037	0	0	41,037	0	2,381	16,371	24,666	40
		0	0	0	0		0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,001	0	0	1,001	656	52	397	604	40
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,630	0	0	1,630	1,133	109	606	1,024	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	201	0	0	201	154	0	47	154	23
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	0	0	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	176	31	165	145	53
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	300	9	9	291	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,130	0	0	1,130	1,014	49	165	965	15
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	16	0	4	16	20

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,500	0	0	1,500	1,230	0	271	1,230	18
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	341	0	0	341	217	18	142	199	42
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	4,484	0	16	4,484	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	496	220	224	276	45
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	16	Voted:	500	0	0	500	400	0	100	400	20
		Charged:	0	0	0	0	0	0	0	0	0
2	5452 Capital Outlay on Tourism										
	80 General										
	104 Promotion and Publicity										
	01	Voted:	7,253	0	0	7,253	7,253	0	0	7,253	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20,000	0	0	20,000	15,925	1,075	5,149	14,851	26
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	510	0	-10	510	-2
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,991	0	9	1,991	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
27	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	500	0	0	500	422	0	78	422	16
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,000	0	0	2,000	1,622	0	378	1,622	19
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	18,000	0	0	18,000	18,000	0	0	18,000	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	1,000	0	0	1,000	1,000	910	910	90	91
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	1,500	0	0	1,500	663	10	847	653	56
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	5,500	0	0	5,500	3,332	300	2,468	3,032	45
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	10,000	0	0	10,000	9,449	37	588	9,412	6
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,000	0	0	1,000	1,000	9	9	991	1
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

45	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

46	Voted:	10,000	0	0	10,000	9,958	0	42	9,958	0
	Charged:	0	0	0	0	0	0	0	0	0

97	Voted:	5,000	0	0	5,000	5,048	1,724	1,676	3,324	34
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

41	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,07,592	0	0	1,07,592	97,840	4,553	14,304	93,287	13
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

1 3435 Ecology and Environment

03 Environment Research and Ecological Regeneration

003 Environmental Education/ Training/ Extension

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Prevention and Control of Pollution

001 Direction and Administration

03	Voted:	364	0	0	364	235	16	145	219	40
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	170	0	0	170	110	10	70	100	41
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	72	0	0	72	64	0	8	64	12
	Charged:	0	0	0	0	0	0	0	0	0

103

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Prevention of Air and Water Pollution

01	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	34	0	0	34	21	2	15	19	44
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,431	0	0	1,431	1,220	27	238	1,193	17
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	420	0	0	420	210	32	242	178	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	167	0	0	167	90	9	86	81	51
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,716	0	0	1,716	1,056	147	806	910	47
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	2	0	2	2	49
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,307	0	0	2,307	1,358	188	1,137	1,171	49
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	1,101	25	74	1,076	6
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	1,044	0	0	1,044	643	133	534	511	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	339	0	0	339	212	19	146	193	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	484	0	0	484	342	43	185	299	38
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					52,246					



Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
03	Voted:	40	0	0	40	3	1	38	1	96
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	14	0	0	14	13	0	1	13	8
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	14	0	0	14	12	3	5	9	35
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	49	0	0	49	21	0	28	21	58
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	83	0	0	83	5	0	79	5	94
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	227	0	0	227	126	70	170	56	75
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	147	0	0	147	40	38	145	2	99
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	90	0	0	90	7	0	83	7	92
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	152	0	0	152	38	21	135	17	89
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	318	0	0	318	79	30	269	50	84
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	45	0	0	45	2	0	43	2	95
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	202	0	0	202	3	0	200	3	99
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	416	0	0	416	247	30	199	217	48
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	140	0	0	140	5	0	135	5	97
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	187	0	0	187	109	41	120	67	64
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	204	0	0	204	166	138	176	28	86
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	79	0	0	79	11	2	71	8	90
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	159	0	0	159	56	36	139	20	87
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	241	0	0	241	114	22	150	91	62
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

105 Polytechnics

03	Voted:	31,651	0	0	31,651	19,256	3,474	15,869	15,782	50
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

04	Voted:	2,220	0	0	2,220	1,817	400	803	1,417	36
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,662	0	0	2,662	2,662	0	0	2,662	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,017	0	0	2,017	2,017	0	0	2,017	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	183	0	0	183	145	0	38	145	21
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	907	0	0	907	357	0	550	357	61
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	44	0	0	44	13	0	31	13	69
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	611	0	0	611	392	0	218	392	36
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
17	Voted:	39	0	0	39	27	5	17	23	43
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	64	0	0	64	47	3	19	45	30
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	482	0	0	482	266	0	217	266	45
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	548	0	0	548	442	99	206	342	38
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	509	0	0	509	90	0	419	90	82
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	489	0	0	489	489	158	158	331	32
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	530	0	0	530	338	0	192	338	36
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	531	0	0	531	186	0	345	186	65
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	521	0	0	521	145	0	376	145	72
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
03	Voted:	1,245	0	0	1,245	912	124	457	788	37

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

104 Polytechnics

01	Voted:	4,132	0	0	4,132	4,132	0	0	4,132	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	438	0	0	438	438	0	0	438	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	788	0	0	788	788	0	0	788	0
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	5,000	0	0	5,000	4,373	483	1,109	3,891	22
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
Engineering/Technical Colleges and Institutes										
01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	130	0	0	130	110	0	20	110	16
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	400	0	0	400	367	0	33	367	8
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	800	0	0	800	600	0	200	600	25
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	800	0	0	800	800	483	483	317	60
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	500	0	0	500	500	400	400	100	80
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	650	0	0	650	650	250	250	400	38
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	280	0	0	280	280	0	0	280	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	500	0	0	500	500	500	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		71,248	0	0	71,248	0	7,033	26,036	45,212	37
		0	0	0	0		0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	107 Interest on Trusts and Endowment									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	2	0	2	2	1	1	50	
2	2070 Other Administrative Services									
	00 00									
	001 Direction and Administration									
	03	Voted:	475	0	475	340	21	156	319	
		Charged:	0	0	0	0	0	0	0	
	04	Voted:	2,421	0	2,421	1,627	199	992	1,428	
		Charged:	0	0	0	0	0	0	0	
	06	Voted:	103	0	103	81	7	30	74	
		Charged:	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry									
	04	Voted:	203	0	203	150	12	65	138	
		Charged:	0	0	0	0	0	0	0	
	800 Other expenditure									
	03	Voted:	267	0	267	241	0	27	241	
		Charged:	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits									



Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 Civil

109 Pensions to Employees of state aided Educational Institutions

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	71	0	0	71	44	4	31	39	44
	Charged:	0	0	0	0	0	0	0	0	0

5 2202 General Education

01 Elementary Education

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

01	Voted:	39,407	0	0	39,407	39,407	0	0	39,407	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	8,500	0	0	8,500	7,366	85	1,219	7,281	14
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	86,663	0	0	86,663	52,809	7,269	41,122	45,540	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,400	0	0	1,400	1,167	0	233	1,167	17
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	800	0	0	800	780	8	28	772	3
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

800 Other expenditure

12	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	2,117	0	0	2,117	1,470	13	660	1,457	31
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	60,886	0	0	60,886	60,886	0	0	60,886	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	27,000	0	0	27,000	26,029	891	1,862	25,138	7
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	7,360	0	0	7,360	7,136	5	230	7,130	3
		Charged:	0	0	0	0	0	0	0	0	0
8	2250 Other Social Services										
	00										
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	952	0	0	952	602	135	485	467	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	322	0	0	322	186	0	136	186	42
		Charged:	0	0	0	0	0	0	0	0	0
9	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	800 Other expenditure										
	01	Voted:	681	0	0	681	681	0	0	681	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	50,759	0	0	50,759	48,869	4,067	5,957	44,802	12
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,00,789	0	0	3,00,789	2,60,273	12,717	53,233	2,47,556	18
	Total of Charged:		2	0	0	2	2	1	1	1	50

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,765	0	0	1,765	1,231	152	687	1,078	39
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	6,22,741	0	0	6,22,741	3,97,889	30,231	2,55,083	3,67,659	41
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	14,519	0	0	14,519	9,381	1,406	6,543	7,975	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,15,361	9	4,649	1,15,351	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,630	0	0	3,630	2,444	292	1,478	2,152	41
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,466	0	0	4,466	3,963	147	650	3,816	15
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
14	Voted:	27,630	26,570	0	54,200	40,517	4,578	18,262	35,939	34
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	644	0	0	644	599	5	49	594	8
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Women's Welfare										
01	Voted:	1,826	0	0	1,826	1,826	0	0	1,826	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	3,220	0	0	3,220	3,074	14	161	3,059	5
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,005	0	0	1,005	1,005	0	0	1,005	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9	3
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	0	8	3

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,599	0	0	4,599	2,123	116	2,593	2,006	56
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,43,177	0	0	1,43,177	77,019	1	66,159	77,018	46
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	481	0	0	481	268	153	366	116	76
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	477	0	0	477	477	0	0	477	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
25	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	380	0	0	380	380	0	0	380	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	60	0	0	60	45	0	15	45	25
	Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations										
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	83	0	0	83	83	0	0	83	0
	Charged:	0	0	0	0	0	0	0	0	0
190 Assistance to Public Sector and Other Undertakings										
03	Voted:	107	0	0	107	54	0	54	54	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	7	0	7	7	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	90	0	0	90	50	0	40	50	44
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40	0	0	40	40	20	20	20	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	04	Voted:	70	0	0	70	70	1	1	69	2
		Charged:	0	0	0	0	0	0	0	0	0
2	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	102 Child Welfare										
	01	Voted:	10,800	0	0	10,800	10,800	0	0	10,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Women's Welfare										
	01	Voted:	9,266	0	0	9,266	9,266	0	0	9,266	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		9,78,131	26,570	0	10,04,701	6,85,013	37,126	3,56,814	6,47,887	36
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,12,776	0	0	1,12,776	72,122	8,385	49,039	63,737	43
		Charged:	15	0	0	15	15	1	2	13	12
	101 Commissioners										
	03	Voted:	6,922	0	0	6,922	4,926	389	2,385	4,537	34
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	881	82	201	799	20
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,000	0	0	1,000	836	72	236	764	24
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	Total of Voted:						91,068				

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	102 Aerodrumes										
	03	Voted:	508	0	0	508	406	28	129	379	25
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	02	Voted:	2,101	0	0	2,101	2,101	0	0	2,101	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	21	Voted:	5,000	0	0	5,000	3,914	108	1,194	3,806	24
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	100	0	0	100	100	10	10	90	10
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	31	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	1,601	0	0	1,601	1,601	0	0	1,601	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	50	0	0	50	50	10	10	40	20
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	3,600	0	0	3,600	3,228	247	619	2,981	17
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		1,35,761	0	0	1,35,761	17	9,331	54,024	81,737	40
		17	0	0	17		1	2	15	10

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	120	0	0	120	96	4	29	91	24
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,57,800	0	0	2,57,800	2,57,800	0	0	2,57,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,57,800	0	0	2,57,800	2,09,398	8,660	57,062	2,00,738	22
	Charged:	0	0	0	0	0	0	0	0	0

901 Deduct - Amount met from State Disaster Response Fund.

03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,800	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

01	Voted:	143	0	0	143	122	7	28	115	19
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	712	0	0	712	312	0	400	312	56
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	400	0	0	400	349	8	59	341	15
	Charged:	0	0	0	0	0	0	0	0	0

4 4250 Capital Outlay on Other Social Services

00

101

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Natural Calamities

05	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,63,186	0	0	3,63,186	3,14,288	8,680	57,578	3,05,608	16
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	6,159	0	0	6,159	4,326	330	2,162	3,996	35
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	97,819	0	0	97,819	63,061	9,243	44,001	53,818	45
		Charged:	11	0	0	11	11	0	0	11	0
	103 Land Records										
	03	Voted:	517	0	0	517	360	23	179	337	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,22,272	0	0	2,22,272	1,51,429	18,302	89,144	1,33,128	40
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	1,004	0	0	1,004	968	6	41	963	4
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	677	0	0	677	677	0	0	677	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	69,080	0	0	69,080	42,972	6,647	32,755	36,325	47
		Charged:	2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	456	0	0	456	405	10	60	395	13
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,207	0	0	1,207	872	103	437	770	36
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
3	2052 Secretariat - General Services										
	00										
	099 Board of Revenue										
	03	Voted:	4,565	0	0	4,565	2,814	294	2,045	2,521	45
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	82	0	0	82	82	1	1	81	1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2075 Miscellaneous General Services										
	00										
	101 Pension in lieu of resumed Jagirs, Lands, territories etc.										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
6	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	125	0	0	125	120	10	15	110	12
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

06	Voted:	60,000	0	0	60,000	31,335	7,340	36,005	23,995	60
	Charged:	0	0	0	0	0	0	0	0	0

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetter and Statistical Memoirs

03	Voted:	372	0	0	372	274	16	113	258	31
	Charged:	0	0	0	0	0	0	0	0	0

9 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	15	0	0	15	15	0	0	15	0
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Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

60 Other Buildings(7)

051 Construction

05	Voted:	281	0	0	281	281	0	0	281	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	6,133	0	0	6,133	6,133	0	0	6,133	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	455	0	0	455	455	0	0	455	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Outlay on Housing

01 Government Residential Buildings

700



Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Housing

03	Voted:	183	0	0	183	183	0	0	183	0
	Charged:	0	0	0	0	0	0	0	0	0

13 6003 Internal Debt of the State Government

00

106 Compensation and other Bonds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8	0	0	8	8	0	0	8	0

Total of Voted:	4,72,262	0	0	4,72,262	3,07,624	42,323	2,06,960	2,65,302	44
Total of Charged:	30	0	0	30	30	0	0	30	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	4	0	0	4	4
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	25	0	1	25	4
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	3
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	4	0	0	4	4
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	20	0	6	20	23

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
13	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		168	0	0	168	161	0	8	161	5
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	17,102	0	0	17,102	10,348	1,722	8,476	8,626	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,67,858	0	0	2,67,858	1,63,166	28,710	1,33,402	1,34,456	50
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	928	75	346	854	29
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	384	0	0	384	285	23	122	261	32
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	110	0	0	110	110	29	29	81	27
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	524	0	0	524	418	36	142	382	27
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800										

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Expenditure

03	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,87,232	0	0	2,87,232	1,75,309	30,594	1,42,518	1,44,715	50
Total of Charged:		4	0	0	4	4	0	0	4	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2059 Public Works									
	01 Office Buildings									
	053 Maintenance and Repairs									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	589	0	589	337	97	349	239	
	60 Other Buildings									
	800 Other Expenditure									
	03	Voted:	30	0	30	30	0	0	30	
		Charged:	0	0	0	0	0	0	0	
	80 General									
	051 Construction									
	03	Voted:	25	0	25	25	1	1	24	
		Charged:	0	0	0	0	0	0	0	
	053 Maintenance and Repairs									
	06	Voted:	5,230	0	5,230	4,553	170	847	4,383	
		Charged:	0	0	0	0	0	0	0	
	19	Voted:	60	0	60	53	2	9	51	
		Charged:	0	0	0	0	0	0	0	
2	2216 Housing									
	01 Government Residential Buildings									
	700									

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Other Housing											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	131	0	0	131	117	40	54	76	42
	05	Voted:	7,000	0	0	7,000	5,756	527	1,771	5,229	25
		Charged:	0	0	0	0	0	0	0	0	0
3	4059	Capital Outlay on Public Works									
	01	Office Buildings									
	051	Construction									
	06	Voted:	747	0	0	747	716	90	121	625	16
		Charged:	0	0	0	0	0	0	0	0	0
	60	Other Buildings(7)									
	051	Construction									
	03	Voted:	107	0	0	107	107	0	0	107	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	72	0	428	72	86
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,450	0	0	1,450	1,069	70	451	999	31
		Charged:	0	0	0	0	0	0	0	0	0
	799	Suspense									
	03	Voted:	0	0	0	0	-450	-84	366	-366	-100

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	0	0	0	1	133	131	-131	-100	
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	051 Construction										
	11	Voted:	60	0	0	60	44	0	16	44	26
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	300	0	0	300	300	6	6	294	2
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	495	0	0	495	495	0	0	495	0
		Charged:	0	0	0	0	-64	10	74	-74	-100
	21	Voted:	3,000	0	0	3,000	1,103	338	2,235	765	75
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	107	0	0	107	107	-60	-60	167	-56
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	168	0	32	168	16
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	40	0	0	40	40	34	34	6	85
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	25	Voted:	108	0	0	108	108	5	5	103	4
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	615	0	0	615	476	0	140	475	23
		Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing										
	05	Voted:	1,400	0	0	1,400	1,296	10	114	1,286	8
		Charged:	80	0	0	80	67	36	49	31	61
	Total of Voted:		21,540	0	0	21,540	16,137	1,243	6,646	14,893	31
	Total of Charged:		799	0	0	799	456	183	526	273	66

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	4575 Capital Outlay on Other Special Areas Programmes										
	60 Others										
	800 Other Expenditure										
	03	Voted:	20,000	0	0	20,000	20,033	28	-5	20,005	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15,000	0	0	15,000	15,000	601	601	14,399	4
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	35,000	0	0	35,000	35,033	630	597	34,403	2
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	04	Voted:	1,100	0	0	1,100	1,052	0	48	1,052	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	2,855	0	2,145	2,855	43
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	3,000	0	0	3,000	2,603	139	536	2,464	18
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	4,949	64	115	4,885	2
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,04,637	0	0	1,04,637	90,075	6,591	21,153	83,484	20
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	94,548	0	0	94,548	83,683	2,194	13,059	81,489	14
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

34	Voted:	31,000	0	0	31,000	23,577	688	8,111	22,889	26
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	15,758	0	0	15,758	15,758	1,720	1,720	14,038	11
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,60,343	0	0	2,60,343	2,24,853	11,397	46,887	2,13,456	18
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	704	0	0	704	704	0	0	704	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,300	0	0	3,300	3,043	0	257	3,043	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,700	0	0	3,700	3,355	0	345	3,355	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	20,000	0	0	20,000	1,746	0	18,254	1,746	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	19,232	0	0	19,232	5,661	0	13,571	5,661	71
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,55,250	0	0	2,55,250	2,19,057	18,465	54,658	2,00,592	21
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	1,17,424	7,076	39,652	1,10,348	26
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

797 Transfer to/From Reserve Funds and Deposit Accounts

04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,005	0	0	5,005	5,005	0	0	5,005	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,004	0	0	5,004	5,004	0	0	5,004	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,002	0	0	5,002	5,002	0	0	5,002	0

07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	1,60,000	0	0	1,60,000	1,28,338	7,684	39,346	1,20,654	25
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
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Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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13	Voted:	78,400	0	0	78,400	73,064	223	5,559	72,841	7
	Charged:	0	0	0	0	0	0	0	0	0

85	Voted:	15,000	0	0	15,000	12,332	1,139	3,807	11,193	25
	Charged:	0	0	0	0	0	0	0	0	0

86	Voted:	15,000	0	0	15,000	15,149	-889	-1,038	16,038	-7
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-14,571	-1,460	13,111	-13,111	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	2,076	1,178	-898	898	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

337 Road Works

01	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
06	Voted:	5,673	0	0	5,673	4,757	44	960	4,713	17
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,47,600	0	0	2,47,600	1,79,857	21,371	89,115	1,58,485	36
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	20,000	0	0	20,000	18,533	728	2,195	17,805	11
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	80,000	0	0	80,000	73,033	2,777	9,743	70,257	12
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25,000	0	0	25,000	23,894	1	1,107	23,893	4
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	15,000	0	0	15,000	11,627	1,363	4,735	10,265	32
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	25,000	0	0	25,000	24,543	330	788	24,212	3
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	1,50,000	0	0	1,50,000	1,21,414	9,418	38,004	1,11,996	25
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	20,000	0	0	20,000	17,852	1,536	3,684	16,316	18
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	66	Voted:	10,000	0	0	10,000	9,722	417	694	9,306	7
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	70,000	0	0	70,000	56,087	5,385	19,298	50,702	28
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	20,000	0	0	20,000	18,597	98	1,502	18,498	8
		Charged:	0	0	0	0	0	0	0	0	0
	96	Voted:	40,000	0	0	40,000	34,005	5,027	11,022	28,978	28
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	25,000	0	0	25,000	26,206	-257	-1,463	26,463	-6
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	2,83,600	0	0	2,83,600	2,79,790	312	4,122	2,79,478	1
		Charged:	0	0	0	0	0	0	0	0	0
	05 Roads										
	337 Road Works										
	97	Voted:	61,250	0	0	61,250	44,275	3,322	20,297	40,953	33
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	004 Research										
	04	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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797 Transfer to/From Reserve Funds and Deposit Accounts

03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,500	0	0	9,500	9,146	0	354	9,146	4

04	Voted:	2,000	0	0	2,000	1,939	0	62	1,939	3
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		21,32,268	0	0	21,32,268	18,25,067	85,289	3,92,490	17,39,778	18
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Total of Charged:		24,510	0	0	24,510	24,156	0	354	24,156	1
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Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	3,301	0	0	3,301	2,615	72	758	2,543	23
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	560	0	0	560	421	54	193	366	35
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	27	0	27	27	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	510	0	0	510	340	2	172	338	34
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	232	0	0	232	161	0	71	161	31
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	9,914	0	0	9,914	6,606	538	3,845	6,069	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	131	4	16	127	11
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
091 Attached Offices											
	03	Voted:	745	0	0	745	520	85	311	435	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	32	0	25	32	44
		Charged:	0	0	0	0	0	0	0	0	0
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	04	Voted:	1,519	0	0	1,519	996	32	554	964	37
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	231	0	0	231	136	10	105	126	45
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	577	0	0	577	411	18	184	393	32
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	149	0	0	149	79	6	77	73	51
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	84	0	0	84	51	4	37	47	44
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,170	0	0	3,170	2,622	46	595	2,575	19
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	10	Voted:	1,324	0	0	1,324	706	19	637	687	48
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings										
	053 Maintenance and Repairs										
	03	Voted:	1,905	0	0	1,905	1,404	19	519	1,385	27
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,203	0	0	1,203	744	57	516	687	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	389	0	0	389	340	13	62	327	16
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	29	0	0	29	15	1	15	14	52
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	390	0	0	390	195	0	195	195	50
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	329	0	0	329	283	7	53	276	16

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

03	Voted:	700	0	0	700	528	97	269	431	38
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

106 General Pool Accomodation

03	Voted:	4,196	0	0	4,196	2,956	209	1,449	2,747	35
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

09	Voted:	3,595	0	0	3,595	2,577	93	1,112	2,484	31
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,180	0	0	2,180	2,027	0	153	2,027	7
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	700	0	0	700	538	3	165	535	24
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	03 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	051 Construction									
	03 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	582	0	0	582	525	0	57	525	10
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	138	0	0	138	138	0	0	138	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	432	0	0	432	432	0	0	432	0
	Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing									
	01 Government Residential Buildings									
	700 Other Housing									
	05 Voted:	6,371	0	0	6,371	6,210	144	305	6,065	5
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	45,986	0	0	45,986	35,042	1,535	12,479	33,507	27
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	77	1	24	76	24
	Charged:	0	0	0	0	0	0	0	0	0
2	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03 Voted:	1,048	0	0	1,048	782	42	308	741	29
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	85,293	0	0	85,293	60,456	6,228	31,066	54,227	36
	Charged:	14	0	0	14	14	0	0	14	0
	070 Communications and Buildings									
	06 Voted:	100	0	0	100	98	29	31	69	31
	Charged:	0	0	0	0	0	0	0	0	0

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For the month of October 2021

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(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
101 Forest Conservation,Development and Regeneration											
	04	Voted:	10	0	0	10	10	10	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.											
	01	Voted:	111	0	0	111	111	0	0	111	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Forest Produce											
	07	Voted:	10	0	0	10	10	5	5	5	50
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	01	Voted:	291	0	0	291	291	0	0	291	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	20	4	4	16	20
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of October 2021

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(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	58	0	0	58	53	21	25	33	44
		Charged:	0	0	0	0	0	0	0	0	0
	02 Environmental Forestry and Wild Life										
	110 Wild Life Preservation										
	01	Voted:	4,072	0	0	4,072	4,072	0	0	4,072	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	35	0	0	35	25	8	18	17	51
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	75	0	25	75	25
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	281	0	0	281	189	17	110	171	39
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
	111 Zoological Park										
	03	Voted:	600	0	0	600	400	0	200	400	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	110	0	0	110	0	0	110	0	100

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		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	2	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	240	0	240	240	56	56	184	23
		Charged:	0	0	0	0	0	0	0	0
	04 Deforestation and Ecology Development									
	103 State compensatory Afforestation (SCA)									
	03	Voted:	60,000	0	60,000	55,058	2,011	6,953	53,047	12
		Charged:	0	0	0	0	0	0	0	0
	904 Deduct-Amount net from State Subsidiary Forestation Fund									
	03	Voted:	-60,000	0	-60,000	-60,000	0	0	-60,000	0
		Charged:	0	0	0	0	0	0	0	0
3	2407 Plantations									
	60 Others									
	800 Others									
	04	Voted:	892	0	892	685	56	262	630	29
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	40	0	40	39	15	16	24	41
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
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		O	S	R							
1	2	3			4	5	6	7	8		
4	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	14	2	4	12	22
		Charged:	0	0	0	0	0	0	0	0	0
5	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	700										

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2021

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		O	S	R						
1	2	3			4	5	6	7	8	

Other Housing

03	Voted:	3	0	0	3	0	0	3	0	100
	Charged:	0	0	0	0	0	0	0	0	0

8 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

101 Forest Conservation, Development and Regeneration

03	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Social and Farm Forestry

01	Voted:	1,157	0	0	1,157	1,157	2	2	1,155	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	40,000	0	0	40,000	18,319	3,927	25,608	14,392	64
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	964	21	57	943	6
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	7,440	208	2,768	7,232	28
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	612	0	0	612	612	0	0	612	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	47	0	0	47	47	0	0	47	0
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Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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800 Other expenditure

01	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

01	Voted:	1,258	0	0	1,258	1,258	0	0	1,258	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	40	0	0	40	40	0	0	40	0
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Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
111 Zoological Park											
	09	Voted:	87	0	0	87	87	0	0	87	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			1,50,574	0	0	1,50,574	95,571	12,662	67,665	82,910	45
Total of Charged:			14	0	0	14	14	0	0	14	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt									
	00									
	101 Sinking Funds									
	04	Voted:	0	0	0	0	0	0	0	
		Charged:	2,00,000	0	2,00,000	2,00,000	0	0	2,00,000	
2	2049 Interest Payments									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
	34	Voted:	0	0	0	0	0	0	0	
		Charged:	1,07,390	0	1,07,390	37,471	4,450	74,370	33,021	
	35	Voted:	0	0	0	0	0	0	0	
		Charged:	84,990	0	84,990	42,495	8,870	51,365	33,625	
	36	Voted:	0	0	0	0	0	0	0	
		Charged:	68,958	0	68,958	34,479	5,831	40,310	28,647	
	37	Voted:	0	0	0	0	0	0	0	
		Charged:	1,48,353	0	1,48,353	74,176	18,330	92,506	55,846	
	38	Voted:	0	0	0	0	0	0	0	
		Charged:	2,48,925	0	2,48,925	1,24,462	28,148	1,52,610	96,315	
	39	Voted:	0	0	0	0	0	0	0	
		Charged:	3,09,687	0	3,09,687	1,54,843	24,008	1,78,852	1,30,835	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
40	Voted:	0	0	0	0	0	0	0	0	
	Charged:	3,20,600	0	0	3,20,600	1,60,321	36,115	1,96,394	1,24,206	61
41	Voted:	0	0	0	0	0	0	0	0	
	Charged:	3,85,630	0	0	3,85,630	1,92,794	40,510	2,33,346	1,52,284	61
42	Voted:	0	0	0	0	0	0	0	0	
	Charged:	5,02,014	0	0	5,02,014	2,42,342	32,410	2,92,082	2,09,932	58
43	Voted:	0	0	0	0	0	0	0	0	
	Charged:	5,96,858	0	0	5,96,858	3,46,573	44,388	2,94,672	3,02,186	49
44	Voted:	0	0	0	0	0	0	0	0	
	Charged:	1,22,763	0	0	1,22,763	1,22,763	0	0	1,22,763	0
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government										
04	Voted:	0	0	0	0	0	0	0	0	
	Charged:	4,35,553	0	0	4,35,553	2,45,753	23,708	2,13,508	2,22,045	49
200 Interest on Other Internal Debts										
03	Voted:	0	0	0	0	0	0	0	0	
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	0	0	0	0	0	
	Charged:	60,000	0	0	60,000	41,133	0	18,867	41,133	31
05	Voted:	0	0	0	0	0	0	0	0	
	Charged:	60,000	0	0	60,000	42,366	0	17,634	42,366	29

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

305 Management of Debt

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,000	0	0	10,000	7,658	4,190	6,532	3,468	65

03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,25,600	0	0	3,25,600	3,25,600	0	0	3,25,600	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,400	0	0	2,400	2,400	0	0	2,400	0

07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,22,000	0	0	1,22,000	1,21,996	0	4	1,21,996	0

04 Interest on Loans and Advances from Central Government-

101 Interest on Loans for State/Union Territory Plan Schemes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	12,864	0	0	12,864	7,719	1,286	6,432	6,432	50

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,000	0	0	10,000	4,739	544	5,804	4,196	58

104 Interest on Loans for Non-Plan Schemes

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	434	0	0	434	426	1	9	425	2

109

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,395	0	0	24,395	14,115	2,567	12,846	11,549	53

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	636	0	0	636	582	7	62	574	10
	Charged:	0	0	0	0	0	0	0	0	0

091 Attached Offices

03	Voted:	208	0	0	208	134	11	85	123	41
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

797 Transfer to Reserve Funds/Deposit Accounts

03	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

80 General

800 Other expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

7 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

191 Assistance to local bodies and Municipalities/Municipal Corporation

03	Voted:	4,45,500	0	0	4,45,500	2,62,755	66,197	2,48,942	1,96,558	56
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	3,46,500	0	0	3,46,500	2,05,545	54,466	1,95,421	1,51,079	56
	Charged:	0	0	0	0	0	0	0	0	0

193



Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

03	Voted:	1,98,000	0	0	1,98,000	1,18,064	31,392	1,11,328	86,672	56
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

03	Voted:	99,000	0	0	99,000	57,750	7,500	48,750	50,250	49
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

03	Voted:	99,000	0	0	99,000	57,750	7,500	48,750	50,250	49
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

03	Voted:	4,62,000	0	0	4,62,000	2,69,504	35,000	2,27,496	2,34,504	49
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

9 6003 Internal Debt of the State Government

00

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
101 Market Loans											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	15,83,000	0	0	15,83,000	8,31,750	1,00,000	8,51,250	7,31,750	54
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	55	0	0	55	55	0	0	55	0
105 Loans from the National Bank for Agricultural and Rural Development											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,73,952	0	0	1,73,952	1,12,362	11,457	73,046	1,00,906	42
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1	0	0	1	1	0	0	1	0
110 Ways and Means Advances from the Reserve Bank of India											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
111 Special Securities issued to National Savings Fund of the Central Government											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	18,580	0	0	18,580	-1,66,727	23,085	2,08,392	-1,89,812	1,122
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0
Total of Voted:						11,17,237					

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
06	Voted:	0	0	0	0	0	0	0	0	
	Charged:	25,372	0	0	25,372	25,372	0	0	25,372	
07	Voted:	0	0	0	0	0	0	0	0	
	Charged:	29,959	0	0	29,959	29,959	0	0	29,959	
08	Voted:	0	0	0	0	0	0	0	0	
	Charged:	35,907	0	0	35,907	35,907	0	0	35,907	
09	Voted:	0	0	0	0	0	0	0	0	
	Charged:	38,896	0	0	38,896	38,896	0	0	38,896	
10	Voted:	0	0	0	0	0	0	0	0	
	Charged:	30,859	0	0	30,859	30,859	0	0	30,859	
11	Voted:	0	0	0	0	0	0	0	0	
	Charged:	9,778	0	0	9,778	9,778	0	0	9,778	
12	Voted:	0	0	0	0	0	0	0	0	
	Charged:	6,064	0	0	6,064	6,064	0	0	6,064	
13	Voted:	0	0	0	0	0	0	0	0	
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	
14	Voted:	0	0	0	0	0	0	0	0	
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	
15	Voted:	0	0	0	0	0	0	0	0	
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	16	Voted:	0	0	0	0	0	0	0	0	
		Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
	17	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0
10	6004	Loans and Advances from the Central Government									
	09	Other Loans for States/Union Territory with Legislature Schemes									
	101	Block Loans									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	27,609	0	0	27,609	16,565	2,761	13,804	13,804	50
	106	Special Assistance									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,06,382	0	0	1,06,382	63,829	10,638	53,191	53,191	50
	800	Other Loans									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	647	0	0	647	633	6	20	627	3
	04	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
		Charged:			40,000	29,272	0	10,728	29,272	27	
11	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	04	Voted:	2,500	0	0	2,500	2,156	317	661	1,839	26
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,409	108	200	2,300	8
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
13	7999 Appropriation to contingency fund										
	00										
	201										

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Appropriation to Contingency Fund

03	Voted:	60,000	0	0	60,000	0	0	60,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		18,56,432	0	0	18,56,432	49,28,491	2,02,499	9,41,695	9,14,738	51
		76,03,767	0	0	76,03,767		4,23,301	30,98,577	45,05,190	41

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	110	0	110	105	0	5	105	
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03	Voted:	16,37,000	0	16,37,000	9,49,828	1,20,451	8,07,623	8,29,377	49
		Charged:	1	0	1	1	0	0	1	0
	04	Voted:	5,750	0	5,750	5,730	0	20	5,730	0
		Charged:	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03	Voted:	3,98,000	0	3,98,000	2,70,418	22,632	1,50,214	2,47,786	38
		Charged:	1	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03	Voted:	201	0	201	201	0	0	201	0
		Charged:	0	0	0	0	0	0	0	0
	104 Gratuities									
	03	Voted:	4,82,050	0	4,82,050	3,24,377	27,342	1,85,015	2,97,035	38
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
105 Family Pensions											
	03	Voted:	6,09,000	0	0	6,09,000	3,60,177	47,060	2,95,884	3,13,116	49
		Charged:	0	0	0	0	0	0	0	0	0
107 Contributions to Pensions and Gratuities											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Contributions to Provident Funds											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
109 Pensions to Employees of state aided Educational Institutions											
	03	Voted:	6,60,000	0	0	6,60,000	3,99,704	43,672	3,03,968	3,56,032	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,76,600	0	0	1,76,600	1,06,988	14,023	83,636	92,964	47
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	28,400	0	0	28,400	16,456	1,723	13,667	14,733	48
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,900	0	0	6,900	4,826	350	2,424	4,476	35
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	6,159	0	0	6,159	4,078	509	2,590	3,569	42
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	08	Voted:	14,500	0	0	14,500	7,446	1,564	8,618	5,882	59
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	950	0	0	950	321	62	691	259	73
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,08,000	0	0	1,08,000	64,904	7,454	50,550	57,450	47
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	11,00,000	0	0	11,00,000	6,80,069	70,685	4,90,616	6,09,384	45
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	9,400	0	0	9,400	4,114	978	6,264	3,136	67
		Charged:	0	0	0	0	0	0	0	0	0
	111 Pensions to legislators										
	03	Voted:	11,700	0	0	11,700	7,927	591	4,365	7,335	37
		Charged:	0	0	0	0	0	0	0	0	0
	115 Leave Encashment Benefits										
	03	Voted:	2,74,000	0	0	2,74,000	1,69,240	16,321	1,21,081	1,52,919	44
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	245	0	0	245	245	0	0	245	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	2,47,505	0	0	2,47,505	94,667	37,990	1,90,829	56,676	77
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,390	0	0	6,390	-3,241	2,132	11,763	-5,373	184
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	-2,622	1,132	3,756	-3,754	1,87,814
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2	0	0	2	-22	18	43	-41	2,127
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,40,000	0	0	2,40,000	2,39,994	0	6	2,39,994	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	58,000	0	0	58,000	58,000	0	0	58,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Pensions

03	Voted:	0	0	0	0	-2,14,021	34,962	2,48,982	-2,48,982	*****
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,170	0	0	3,170	1,852	304	1,623	1,547	51
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	191	0	0	191	191	0	0	191	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	31,700	0	0	31,700	13,781	3,928	21,847	9,853	69
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	953	101	647	853	43
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Loans

03	Voted:	9,600	0	0	9,600	9,600	0	0	9,600	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		63,29,052	0	0	63,29,052	37,78,315	4,55,985	30,06,722	33,22,330	48
Total of Charged:		111	0	0	111	106	0	5	106	5

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	785	0	0	785	529	38	294	491	37
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,290	0	0	2,290	1,529	176	936	1,353	41
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	26,016	0	0	26,016	16,148	1,673	11,541	14,475	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	175	0	0	175	101	14	88	87	50
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	114	0	-114	114	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

03	Voted:	100	0	0	100	82	0	18	82	18
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	29,591	0	0	29,591	18,729	1,901	12,763	16,828	43
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,112	0	0	3,112	1,935	297	1,474	1,638	47
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	241	0	0	241	143	16	115	127	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	385	0	0	385	249	24	160	225	42
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	175	0	0	175	103	11	82	92	47
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	725	0	0	725	426	47	346	379	48
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	270	0	0	270	197	9	82	188	30
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

03	Voted:	1,049	0	0	1,049	580	67	535	513	51
	Charged:	0	0	0	0	0	0	0	0	0

098 Local Fund Audit

03	Voted:	8,123	0	0	8,123	5,033	621	3,711	4,412	46
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	3,041	0	0	3,041	1,821	356	1,576	1,465	52
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services



Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	130	0	0	130	93	7	43	87	33
		Charged:	0	0	0	0	0	0	0	0	0
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	15,115	0	0	15,115	9,833	1,258	6,540	8,575	43
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,578	0	0	1,578	1,124	137	591	987	37
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,469	0	0	1,469	1,469	0	0	1,469	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		35,636	0	0	35,636	23,230	2,850	15,256	20,380	43
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	108 Interest on Insurance and Pension Fund									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	21,255	0	0	21,255	21,255	0	0	21,255	
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	544	0	0	544	381	25	188	356	
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	712	0	0	712	0	0	712	0	
	Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:	1,256	0	0	1,256	381	25	900	356	
	Total of Charged:	21,255	0	0	21,255	21,255	0	0	21,255	

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	102 Legislative Council									
	03 Voted:	3,171	0	0	3,171	1,894	223	1,499	1,671	47
	Charged:	101	0	0	101	84	3	20	81	20
	04 Voted:	40	0	0	40	38	8	10	30	26
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	4,088	254	0	4,341	2,474	205	2,072	2,269	48
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works									
	80 General									
	800									

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	314	0	0	314	314	0	0	314	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	0	494	0	494	494	0	0	494	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	521	0	0	521	521	0	0	521	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	0	329	0	329	329	0	0	329	0
	Charged:	0	0	0	0	0	0	0	0	0

5 7610 Loans to Government Servants etc.

00

201 House Building Advances

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	8,158	1,077	0	9,235	6,090	436	3,582	5,654	39
	Total of Charged:	101	0	0	101	84	3	20	81	20

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	101 Legislative Assembly										
	03	Voted:	13,786	0	0	13,786	8,360	1,208	6,633	7,153	48
		Charged:	180	0	0	180	147	6	40	140	22
	04	Voted:	50	0	0	50	45	1	6	44	13
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8	0	0	8	6	0	3	6	31
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	7,985	0	0	7,985	4,907	821	3,900	4,085	49
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	674	0	0	674	674	0	0	674	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200										

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Programmes

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

800 Other expenditure

03	Voted:	89	0	0	89	0	0	89	0	100
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	64	0	0	64	44	0	20	44	31
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	61	0	0	61	61	0	0	61	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	1,320	0	0	1,320	1,320	0	0	1,320	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	25	0	0	25	25	0	0	25	0

06	Voted:	250	0	0	250	250	0	0	250	0
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Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

6 7610 Loans to Government Servants etc.

00

201 House Building Advances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	24,352	0	0	24,352	15,732	2,030	10,650	13,702	44
Total of Charged:	205	0	0	205	172	6	40	165	19

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	366	0	0	366	286	13	93	273	26
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	10,226	0	0	10,226	10,226	0	0	10,226	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	54,143	0	0	54,143	35,680	4,553	23,016	31,127	43
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,557	0	0	2,557	1,252	0	1,306	1,252	51
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	10,000	0	5,000	10,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,000	0	0	5,000	4,984	28	45	4,955	1
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,400	0	0	2,400	2,400	0	0	2,400	0

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	102	Apprenticeship Training									
	03	Voted:	555	0	0	555	502	38	91	464	16
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250	Capital Outlay on Other Social Services									
	00										
	203	Employment Building									
	03	Voted:	1,500	0	0	1,500	1,500	300	300	1,200	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	3,338	354	3,016	2,984	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,520	0	0	2,520	2,520	5	5	2,515	0

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	140	0	0	140	140	0	0	140	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,13,757	0	0	1,13,757	86,175	5,290	32,872	80,885	29
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2810 Non-Conventional Sources of Energy										
	01 Biogas										
	800 Other expenditure										
	03	Voted:	154	0	0	154	116	0	39	116	25
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	33,466	0	0	33,466	19,558	416	14,324	19,142	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	188	0	63	188	25
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	06	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,750	0	0	2,750	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	9	0	9	9	50
		Charged:	0	0	0	0	0	0	0	0	0
2	3425 Other Scientific Research										
	60 Others										

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	200 Assistance to other Scientific bodies										
	03	Voted:	4,366	0	0	4,366	4,072	0	294	4,072	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,703	0	0	2,703	2,186	879	1,396	1,307	52
		Charged:	0	0	0	0	0	0	0	0	0
3	4810 Capital Outlay on Non-Conventional sources of Energy										
	00										
	102 Solar										
	04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	5425 Capital Outlay on Other Scientific and Environmental research										
	00										
	800 Other Expinditure										
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		54,207	0	0	54,207	38,379	1,295	17,124	37,084	32
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,50,000	0	0	1,50,000	1,10,914	15,369	54,455	95,545	36
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	2,495	0	0	2,495	1,334	167	1,327	1,168	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,028	0	0	7,028	5,204	552	2,376	4,652	34
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	2,244	0	0	2,244	1,626	183	801	1,443	36
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										
	03	Voted:	30,000	0	0	30,000	30,000	52,975	52,975	-22,975	177
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	39,14,100	0	0	39,14,100	23,18,120	4,70,523	20,66,503	18,47,597	53
		Charged:	0	0	0	0	-3	0	3	-3	-100
	Total of Voted:						40,74,913				



Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	12,355	0	28,655	23,288	2,808	8,175	20,480	29
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	7,400	0	0	7,400	7,400	0	0	7,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,000	0	0	4,000	4,000	10,000	10,000	-6,000	250
		Charged:	0	0	0	0	0	0	0	0	0
	104 Inspection										
	03	Voted:	16,888	0	0	16,888	9,025	2,556	10,419	6,469	62
		Charged:	0	0	0	0	0	0	0	0	0
	105 Non-Formal Education										
	03	Voted:	389	0	0	389	284	28	133	256	34
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	208	0	0	208	155	8	62	146	30
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
106 Teachers and other Services											
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
111 Sarva Shiksha Abhiyan											
	01	Voted:	13,45,000	0	0	13,45,000	12,93,000	64,200	1,16,200	12,28,800	9
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	3,055	0	3,055	3,055	0	0	3,055	0
		Charged:	0	0	0	0	0	0	0	0	0
112 National Programme of Mid Day Meals in Schools											
	01	Voted:	2,24,011	0	0	2,24,011	2,24,011	129	129	2,23,882	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16,671	0	0	16,671	16,671	0	0	16,671	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:			15,410	0	0	58,02,181	-3	6,51,523	23,78,791	34,23,391	41

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	11,000	0	0	11,000	11,000	32,025	32,025	-21,025	291
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	144	0	0	144	144	0	0	144	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	101 Physical Education										
	04	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	201 Elementary Education Buildings										
	01	Voted:	25,000	0	0	25,000	2,681	0	22,319	2,681	89
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	691	0	0	691	691	0	0	691	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,500	0	0	2,500	1,609	0	891	1,609	36
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	193	0	0	193	193	0	0	193	0
	Charged:	0	0	0	0	0	0	0	0	0
		57,86,771	0	0	0	0	0	3	-3	-100
		0								

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	162	15	98	148	40
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	37,300	0	0	37,300	26,161	3,329	14,469	22,831	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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3 2202 General Education

01 Elementary Education

102 Assistance to Non Government Primary Schools

03	Voted:	18,762	0	0	18,762	12,374	2,180	8,569	10,193	46
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9,434	0	0	9,434	5,502	1,400	5,332	4,102	57
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,401	0	0	4,401	2,690	376	2,087	2,314	47
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	3,847	0	0	3,847	2,686	250	1,411	2,436	37
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	55	0	0	55	30	9	34	21	62
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	12,608	0	0	12,608	7,377	1,271	6,502	6,106	52
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
104 Teachers and Other Services											
	05	Voted:	4	0	0	4	0	0	4	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	7	0	3	7	30
		Charged:	0	0	0	0	0	0	0	0	0
105 Teachers Training											
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Scholarships											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R						Total
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	11	Voted:	6	0	6	6	0	0	6	
		Charged:	0	0	0	0	0	0	0	
	13	Voted:	43	0	43	43	0	0	43	
		Charged:	0	0	0	0	0	0	0	
	14	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	18	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	19	Voted:	11	0	11	11	0	0	11	
		Charged:	0	0	0	0	0	0	0	
	20	Voted:	2	0	2	2	0	0	2	
		Charged:	0	0	0	0	0	0	0	
108 Examinations										
	03	Voted:	15,687	0	15,687	14,292	494	1,888	13,799	12
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	6,008	0	6,008	4,100	390	2,299	3,709	38
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	531	0	531	365	51	217	314	41



Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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109 Government Secondary Schools

02	Voted:	64,133	0	0	64,133	44,472	579	20,240	43,893	32
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,18,937	0	0	2,18,937	1,79,180	11,575	51,332	1,67,605	23
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	241	0	0	241	184	19	75	165	31
	Charged:	0	0	0	0	0	0	0	0	0

26	Voted:	1,035	0	0	1,035	720	107	421	613	41
	Charged:	0	0	0	0	0	0	0	0	0

110 Assistance to Non-Govt. Secondary Schools

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	8,69,200	0	0	8,69,200	5,21,443	99,519	4,47,276	4,21,924	51
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	11	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	50	0	0	50
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	04	Voted:	8	0	0	8	8	0	0	8
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	3,500	0	0	3,500	1,923	788	2,365	1,135
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	1,115	0	0	1,115	665	66	517	598	46
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	795	0	0	795	795	0	0	795	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	516	0	0	516	516	0	0	516	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	001 Direction and Administration										
	03	Voted:	65	0	0	65	43	3	25	40	39
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	70	0	0	70	58	1	14	56	20
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	30,010	0	0	30,010	21,190	2,630	11,450	18,560	38
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,345	0	0	3,345	1,699	451	2,096	1,248	63
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	70	0	0	70	52	6	24	46	34
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Languages Education

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
	00										
	102 Youth Welfare Programmes for Students										
	04	Voted:	12,999	0	0	12,999	7,545	1,184	6,639	6,360	51
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	04	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	74	0	0	74	51	11	34	40	46
		Charged:	0	0	0	0	0	0	0	0	0
5	2205 Art and Culture										
	00										
	105 Public Libraries										
	03	Voted:	401	0	0	401	273	40	168	234	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	29	0	0	29	27	0	2	26	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	93	0	0	93	62	8	39	54	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	792	0	0	792	608	47	231	561	29
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	20,000	0	0	20,000	20,000	3,759	3,759	16,241	19
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	7,000	0	0	7,000	5,705	528	1,823	5,177	26
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					9,26,181
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	9,000	0	0	9,000	9,000	5,841	5,841	3,159	65
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

30	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

31	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Art and Culture

105 Public Libraries

03	Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		13,86,537	0	0	13,86,537	0	1,36,928	5,97,285	7,89,252	43
		0	0	0	0		0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	7,000	0	0	7,000	3,896	923	4,027	2,973	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	2,000	145	145	1,855	7
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
001 Direction and Administration											
	03	Voted:	1,416	0	0	1,416	924	75	567	849	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	879	0	0	879	569	71	381	498	43
		Charged:	0	0	0	0	0	0	0	0	0
102 Assistance to Universities											
	04	Voted:	5,153	0	0	5,153	1,563	0	3,590	1,563	70
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,998	0	0	3,998	3,064	0	934	3,064	23
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,801	0	0	2,801	1,327	500	1,974	827	70
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,662	0	0	2,662	2,122	0	540	2,122	20
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,048	0	0	1,048	300	0	748	300	71
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	1,498	0	0	1,498	998	222	722	776	48
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	818	0	0	818	568	183	433	385	53
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	143	0	0	143	64	0	80	64	56
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	462	0	0	462	362	100	200	262	43
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	200	0	0	200	125	42	117	83	58
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	200	0	0	200	125	41	116	84	58
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R						Total
1	2	3			4	5	6	7	8	
25	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	250	0	0	250	142	0	108	142	43
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	275	0	0	275	63	0	213	63	77
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	50	0	0	50	14	0	36	14	72
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	70	0	0	70	10	0	60	10	86
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	150	0	0	150	25	0	125	25	83
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
48	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	400	0	0	400	395	0	5	395	1
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes										
03	Voted:	45,534	0	0	45,534	29,591	4,560	20,503	25,031	45
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
104 Assistance to Non-Government Colleges and Institutes										
03	Voted:	2,49,005	0	0	2,49,005	1,55,297	23,346	1,17,054	1,31,951	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
02	Voted:	673	0	0	673	673	0	0	673	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	50	0	0	50	50	25	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	181	0	0	181	118	10	73	108	40
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	46	16	20	30	39
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	13	Voted:	400	0	0	400	380	32	52	348	13
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	48	0	0	48	3	0	45	3	94
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,112	0	0	2,112	2,112	0	0	2,112	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	01	Voted:	98	0	0	98	69	4	33	65	34

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8
		Charged:	0	0	0	0	0	0	0
	03	Voted:	10	0	10	10	0	0	10
		Charged:	0	0	0	0	0	0	0
	800	Other expenditure							
	03	Voted:	30	0	30	30	0	0	30
		Charged:	0	0	0	0	0	0	0
5	4202	Capital Outlay on Education, Sports, Art and Culture							
	01	General Education							
	203	University and Higher Education							
	02	Voted:	4,912	0	4,912	4,912	0	0	4,912
		Charged:	0	0	0	0	0	0	0
	04	Voted:	1	0	1	1	0	0	1
		Charged:	0	0	0	0	0	0	0
	05	Voted:	20,000	0	20,000	2,380	1,268	18,889	1,111
		Charged:	0	0	0	0	0	0	0
	08	Voted:	500	0	500	250	0	250	250
		Charged:	0	0	0	0	0	0	0
	09	Voted:	500	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
10	Voted:	490	0	0	490	473	328	345	145	70
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	367	0	0	367	367	0	0	367	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	900	0	0	900	442	0	458	442	51
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	33	Voted:	200	0	0	200	183	47	64	136	32
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,67,856	0	0	3,67,856	2,26,362	31,938	1,73,433	1,94,423	47
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	1,42,974	0	0	1,42,974	56,182	16,266	1,03,058	39,915	72
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,435	0	0	20,435	11,565	1,749	10,619	9,816	52
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	-22	20	42	-42	-100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	60,000	0	0	60,000	-693	32	60,725	-725	101
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

01	Voted:	158	0	0	158	158	0	0	158	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,500	0	0	1,500	573	0	927	573	62
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	24	0	0	24	24	4	4	20	17
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,32,590	0	0	2,32,590	75,286	18,070	1,75,375	57,215	75
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	80 General										
	001 Direction and Administration										
	03	Voted:	655	0	0	655	436	40	259	396	40
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	01	Voted:	14,598	0	0	14,598	11,851	3,757	6,504	8,094	45
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	634	0	0	634	420	38	251	383	40

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	174	0	0	174	92	12	94	79	54
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	207	0	0	207	122	15	100	107	48
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	412	0	0	412	248	24	188	224	46
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	88	0	0	88	71	5	22	65	25
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	656	0	0	656	445	31	242	414	37
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	360	0	0	360	261	28	127	233	35
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	202	0	0	202	158	16	60	143	29
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

17	Voted:	30	0	0	30	24	0	6	24	22
	Charged:	0	0	0	0	0	0	0	0	0

004 Research

03	Voted:	672	0	0	672	383	85	374	298	56
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	459	0	0	459	301	59	217	242	47
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	399	0	0	399	287	12	124	275	31
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,459	0	0	1,459	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					19,114					
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Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Charged:	23,561	0	0	23,561	0	4,121	8,568	14,993	36
		0	0	0	0		0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2210 Medical and Public Health									
	01 Urban Health Services-Allopathy									
	102 Employees State Insurance Scheme									
	03 Voted:	564	0	0	564	367	75	273	292	48
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	123	0	0	123	87	11	46	76	38
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	8,110	0	0	8,110	5,274	708	3,543	4,567	44
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8,554	0	0	8,554	4,738	756	4,571	3,983	53
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine									
	101 Ayurveda									
	03 Voted:	242	0	0	242	159	19	102	140	42
	Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy									
	03 Voted:	294	0	0	294	173	29	151	144	51
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
2	2230 Labour and Employment and skill Development										
	01 Labour										
	001 Direction and Administration										
	03	Voted:	959	0	0	959	561	65	463	496	48
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Statistics										
	03	Voted:	519	0	0	519	303	34	250	269	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Relations										
	03	Voted:	3,108	0	0	3,108	1,860	296	1,545	1,564	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,617	0	0	6,617	3,654	647	3,610	3,008	55
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	29	1	7	28	21
		Charged:	0	0	0	0	0	0	0	0	0
	102 Working Conditions and Safety										
	03	Voted:	1,625	0	0	1,625	1,016	134	743	882	46
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	191	0	0	191	105	13	98	92	51
	Charged:	0	0	0	0	0	0	0	0	0

103 General Labour Welfare

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	921	0	0	921	573	59	406	514	44
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,667	0	0	1,667	1,084	106	689	978	41
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	164	0	0	164	84	13	93	72	56
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

03	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	549	0	0	549	549	0	0	549	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	395	0	0	395	213	27	209	186	53
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	27,000	0	0	27,000	27,000	0	0	27,000	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

102 Employees State Insurance Scheme

03	Voted:	20	0	0	20	7	0	13	7	66
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	1	0	4	1	77
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

201 Labour

03	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		76,791	0	0	76,791	62,967	2,991	16,816	59,975	22
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	228	0	0	228	228	0	0	228	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,807	0	0	1,807	741	108	1,175	632	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,199	0	0	8,199	5,307	636	3,527	4,671	43
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	51	0	0	51	46	5	10	41	20
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	56	0	0	56	51	3	8	48	14
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,113	0	0	2,113	1,538	127	701	1,411	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	505	0	0	505	379	25	150	355	30
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
203 Employment Building											
	01	Voted:	172	0	0	172	172	0	0	172	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		13,148	0	0	13,148	8,481	904	5,571	7,577	42
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	703	98	695	605	53
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	337	1	63	337	16
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	30,000	0	0	30,000	13,857	4,270	20,413	9,587	68
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	568	75	357	493	42
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	163	8	25	155	14
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Secretariat

03	Voted:	67,289	0	0	67,289	41,707	4,252	29,833	37,456	44
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	2	0	3	2	68
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	21	0	0	21	20	0	1	20	3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	614	0	0	614	566	6	54	560	9
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	124	9	85	115	42
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

04	Voted:	515	0	0	515	382	18	151	363	29
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	160	0	0	160	124	0	36	124	23
		Charged:	0	0	0	0	0	0	0	0	0
5	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	9,719	0	0	9,719	6,534	487	3,672	6,047	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	1	37	1
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	090 Secretariat										
	03	Voted:	12,801	0	0	12,801	9,520	503	3,784	9,017	30
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	284	0	0	284	284	0	0	284	0
		Charged:	0	0	0	0	0	0	0	0	0
	General										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

04	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,25,001	0	0	1,25,001	75,555	9,728	59,174	65,827	47
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,562	0	0	2,562	1,342	244	1,464	1,098	57
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	24,000	0	0	24,000	24,000	178	178	23,822	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	13,500	1,019	1,019	12,481	8
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	15,000	0	0	15,000	12,233	2,016	4,783	10,217	32
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	694	0	0	694	439	45	300	394	43
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	34	0	0	34	34	0	0	34	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,854	0	0	2,854	1,723	272	1,403	1,451	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	220	0	0	220	168	11	62	158	28
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	3,033	368	835	2,665	24
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	152	0	0	152	72	24	104	48	68
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	67,600	0	0	67,600	34,573	10	33,037	34,563	49
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
09	Voted:	2,000	0	0	2,000	1,509	801	1,292	708	65
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	652	0	1,348	652	67
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	484	83	100	400	20
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	27	0	0	27	24	6	9	18	33
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,197	0	0	3,197	2,210	255	1,243	1,955	39
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	148	0	0	148	80	8	75	73	51
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	619	0	0	619	606	1	14	605	2
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4	0	0	4	4	0	0	4	10
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	3,256	0	0	3,256	3,256	0	0	3,256	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	400	0	0	400	300	0	100	300	25
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	31	0	0	31	20	4	14	16	47
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	49	0	0	49	37	0	13	37	25
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	33	0	0	33	13	0	20	13	61
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	3,332	0	0	3,332	2,232	0	1,100	2,232	33
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
31	Voted:	867	0	0	867	580	79	366	501	42
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	3,900	0	0	3,900	2,143	0	1,757	2,143	45
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations										
03	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
03	Voted:	264	0	0	264	245	16	34	230	13
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	640	0	0	640	509	18	149	491	23
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
3	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	03 Welfare of Backward Classes										
	190 Investment in Public Sector and Other Undertakings										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
	277 Education										
	01	Voted:	1,500	0	0	1,500	1,482	0	18	1,482	1
		Charged:	0	0	0	0	0	0	0	0	
4	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	2,975	0	0	2,975	2,666	0	309	2,666	10
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	53	0	0	53	53	0	0	53	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,000	0	0	1,000	744	0	256	744	26
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	195	0	0	195	195	0	0	195	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,300	0	0	1,300	1,050	0	250	1,050	19
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	316	0	0	316	316	194	194	123	61
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

26	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	45	0	0	45	25	0	20	25	45
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	174	0	0	174	174	0	0	174	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	65	19	33	47	41
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,72,749	0	0	2,72,749	2,26,019	5,670	52,401	2,20,348	19
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	1,984	0	0	1,984	1,158	145	971	1,012	49
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,117	0	0	1,117	711	89	495	622	44
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	6,447	0	0	6,447	4,376	494	2,565	3,882	40
		Charged:	0	0	0	0	0	0	0	0	
	102 Economic Development										
	03	Voted:	160	0	0	160	120	10	50	110	31
		Charged:	0	0	0	0	0	0	0	0	
	277 Education										
	01	Voted:	80,000	0	0	80,000	80,000	13,763	13,763	66,237	17
		Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:					3,77,371					

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	1,083	0	0	1,083	706	103	480	603	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,816	0	0	3,816	2,729	255	1,342	2,474	35
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	22,261	0	0	22,261	15,719	1,851	8,393	13,868	38
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	4,126	0	0	4,126	2,994	271	1,403	2,722	34
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	518	0	0	518	417	26	127	391	25
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	295	0	0	295	194	14	114	180	39
		Charged:	0	0	0	0	0	0	0	0	0
	793 Special central assistance for Scheduled Castes component plan										
	03	Voted:	9,430	0	0	9,430	7,804	369	1,995	7,435	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	41	0	0	41	27	2	16	25	39
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	07	Voted:	465	0	0	465	367	16	114	351	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R						
1	2	3			4	5	6	7	8	
	80 General									
	102 Aid to voluntary Organisations									
	03 Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	1,973	0	0	1,973	1,624	83	432	1,541	22
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	339	0	0	339	292	10	56	283	17
	Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	01 Rehabilitation									
	800 Other expenditure									
	03 Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Social Welfare									
	104 Welfare of aged, infirm and destitute									
	02 Voted:	5,000	0	0	5,000	2,500	0	2,500	2,500	50
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	74	0	0	74	60	0	13	60	18
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:	0	0	0	5,53,281	0	22,493	1,98,403	3,54,878	36



Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	601	0	0	601	443	29	187	414	31
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,20,000	0	0	2,20,000	1,24,661	2,906	98,245	1,21,755	45
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	561	40	79	521	13
		Charged:	0	0	0	0	0	0	0	0	0
	105 Prohibition										
	01	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	149	0	0	149	81	9	77	72	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	597	0	0	597	433	26	190	407	32
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	03	Voted:	1,429	0	0	1,429	890	154	692	737	48
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other programmes										
	03	Voted:	2,500	0	0	2,500	2,500	218	218	2,282	9
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	108	0	0	108	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	5,000	0	0	5,000	4,552	653	1,102	3,898	22
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40,000	0	0	40,000	40,000	51	51	39,949	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	301	36	209	266	44
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	25,000	0	0	25,000	21,054	838	4,784	20,216	19
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,919	12	94	1,906	5
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	56	0	0	56	45	2	13	43	23

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

60 Other Social Security and Welfare Programmes

102 Pensions under Social Security Schemes

03	Voted:	1,15,488	0	0	1,15,488	57,878	18	57,628	57,860	50
	Charged:	0	0	0	0	0	0	0	0	0

5,53,281	0	0	0	0	0	0	0	0	0
0									

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	796 Tribal Area sub plan									
	01 Voted:	12,271	0	0	12,271	12,271	2,794	2,794	9,477	23
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	796 Tribal Area sub plan									
	01 Voted:	200	0	0	200	200	200	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	796 Tribal Area sub plan									
	01 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare									
	00									
	796 Tribal Area sub plan									
	01 Voted:	21,122	0	0	21,122	2,574	0	18,548	2,574	88
	Charged:	0	0	0	0	0	0	0	0	0
3	2217 Urban Development									
	05 Other Urban Development Schemes									
	796									

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Tribal Area Sub-plan

01	Voted:	22,898	0	0	22,898	22,225	2,659	3,333	19,565	15
	Charged:	0	0	0	0	0	0	0	0	0

4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	5,622	0	0	5,622	5,622	87	87	5,536	2
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	351	0	0	351	224	31	159	193	45
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	6	0	0	6	2	0	4	2	60
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	63	0	0	63	62	0	2	62	3
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	26	0	0	26	23	0	3	23	11
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	51	0	0	51	42	3	11	39	22
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
09	Voted:	1,695	0	0	1,695	1,347	109	457	1,238	27
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	110	0	0	110	110	2	2	108	2
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	125	0	0	125	105	0	20	105	16
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	60	12	52	48	52
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	392	0	0	392	319	26	100	293	25
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	323	0	0	323	232	17	109	214	34
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
5	2230 Labour and Employment and skill Development									
	02 Employment Service									
	796 Tribal Area sub plan									
	01 Voted:	578	0	0	578	578	0	0	578	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Training									
	796 Tribal Area Sub-plan									
	03 Voted:	143	0	0	143	91	9	60	83	42
	Charged:	0	0	0	0	0	0	0	0	0
6	2235 Social Security and Welfare									
	02 Social Welfare									
	796 Tribal Area sub plan									
	03 Voted:	999	0	0	999	506	0	493	506	49
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2	0	0	2	1	0	1	1	50
	Charged:	0	0	0	0	0	0	0	0	0
7	2401 Crop Husbandry									
	00									
	796 Tribal Area sub plan									
	01 Voted:	55	0	0	55	54	0	2	54	3

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	02	Voted:	745	0	0	745	745	0	0	745	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2402 Soil and Water Conservation										
	00										
	796 Tribal Area sub plan										
	01	Voted:	163	0	0	163	159	0	4	159	3
		Charged:	0	0	0	0	0	0	0	0	0
9	2403 Animal Husbandry										
	00										
	796 Tribal Area sub plan										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	6	0	2	6	28
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	905	0	0	905	287	0	618	287	68
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
10	2405 Fisheries										
	00										
	796 Tribal Area sub plan										
	01	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
11	2406 Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
12	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	796 Tribal Area sub plan										
	01	Voted:	24,899	0	0	24,899	0	0	24,899	0	100
		Charged:	0	0	0	0	0	0	0	0	0
13	2515 Other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	02	Voted:	4,062	0	0	4,062	4,062	0	0	4,062	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	434	0	0	434	426	0	8	426	2
		Charged:	0	0	0	0	0	0	0	0	0
14	2702 Minor Irrigation										
	80 General(1)										
	796 Tribal Area Sub-plan										
	13	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
15	2851 Village and Small Industries										
	00										
	796 Tribal Area sub plan										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
16	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	796 Tribal Area sub plan										
	01	Voted:	3,929	0	0	3,929	1,094	0	2,834	1,094	72

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:			0	0	0	0	0	0	
	02	Technical Education									
	796	Tribal Area sub plan									
	01	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4211	Capital Outlay On Family Welfare									
	00										
	796	Tribal Area sub plan									
	02	Voted:	4,795	0	0	4,795	4,450	0	345	4,450	7
		Charged:	0	0	0	0	0	0	0	0	0
18	4215	Capital Outlay on Water Supply and Sanitation									
	01	Water Supply									
	796	Tribal Area sub plan									
	01	Voted:	7,650	0	0	7,650	6,725	0	925	6,725	12
		Charged:	0	0	0	0	0	0	0	0	0
19	4216	Capital Oulay on Housing									
	03	Rural Housing									
	796	Tribal Area sub plan									
	02	Voted:	6,240	0	0	6,240	663	0	5,577	663	89

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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20 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	7,038	0	0	7,038	7,038	0	0	7,038	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	697	0	0	697	697	0	0	697	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4401 Capital Outlay on Crop Husbandry

00

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	796 Tribal Area sub plan										
	02	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
23	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	26	0	0	26	26	0	0	26	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	61	0	0	61	37	8	32	29	53
		Charged:	0	0	0	0	0	0	0	0	0
24	4515 Capital Outlay on other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	01	Voted:	434	0	0	434	434	0	0	434	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,33,574	0	0	1,33,574	77,851	5,958	61,681	71,893	46
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	446	0	0	446	320	23	149	297	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,073	0	0	8,073	5,362	489	3,199	4,874	40
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	870	29	0	899	499	70	469	430	52
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	30	0	0	30	2	0	28	2	93
	Total of Voted:		8,574	0	0	8,574	5,737	512	3,348	5,225	39
	Total of Charged:		901	29	0	929	502	70	497	432	54

Report on Expenditure of Grant Number 0082 Vigilance Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2202 General Education										
	01 Elementary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,90,362	0	0	4,90,362	4,49,877	35,227	75,712	4,14,650	15
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	15,789	0	0	15,789	15,775	4,000	4,013	11,775	25
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	151	0	0	151	151	0	0	151	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,895	0	0	4,895	4,577	0	318	4,577	6
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	30,075	0	0	30,075	19,652	2,602	13,025	17,050	43
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,29,804	0	0	1,29,804	52,731	0	77,073	52,731	59
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	05	Voted:	3,500	0	0	3,500	1,702	80	1,878	1,622	54
		Charged:	0	0	0	0	0	0	0	0	
	05 Other Urban Development Schemes										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	2,80,000	0	0	2,80,000	2,65,652	22,201	36,549	2,43,451	13
		Charged:	0	0	0	0	0	0	0	0	
6	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	82,205	0	0	82,205	73,775	3,037	11,467	70,738	14
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	145	0	0	145	127	0	18	127	12
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	10,000	0	0	10,000	8,705	1,531	2,827	7,173	28
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	229	0	0	229	212	3	20	209	9
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	500	0	0	500	450	0	50	450	10

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
10	Voted:	374	0	0	374	327	13	60	314	16
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	19,417	0	0	19,417	15,534	1,578	5,460	13,956	28
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	344	17	101	326	24
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	4,815	0	0	4,815	4,815	0	0	4,815	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	52	0	0	52	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

03	Voted:	599	0	0	599	487	44	156	443	26
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,740	0	0	8,740	5,344	886	4,282	4,458	49

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	99,750	0	0	99,750	99,750	0	0	99,750	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	900	0	0	900	450	0	450	450	50
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	37,066	0	0	37,066	14,362	0	22,704	14,362	61
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	240	0	0	240	222	16	33	207	14
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

01	Voted:	31,815	0	0	31,815	31,815	0	0	31,815	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	67,400	0	0	67,400	44,324	6,324	29,401	37,999	44
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,242	0	0	4,242	4,242	500	500	3,742	12
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	5,000	0	0	5,000	4,720	0	281	4,720	6
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	500	0	0	500	500	21	21	479	4
	Charged:	0	0	0	0	0	0	0	0	0

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	22,257	0	0	22,257	18,820	1,752	5,189	17,068	23
	Charged:	0	0	0	0	0	0	0	0	0

02	Voted:	11,305	0	0	11,305	11,261	13	56	11,249	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	263	0	0	263	257	11	17	246	7
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					22,30,652					
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	15	0	0	15	12	2	5	10	36
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	400	15	15	385	4
		Charged:	0	0	0	0	0	0	0	0	0
10	2402	Soil and Water Conservation									
	00										
	789	Special Component Plan for Scheduled Castes									
	01	Voted:	5,673	0	0	5,673	5,589	15	99	5,574	2
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	963	0	0	963	963	0	0	963	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,960	0	0	1,960	1,578	97	480	1,481	24
		Charged:	0	0	0	0	0	0	0	0	0
11	2403	Animal Husbandry									
	00										
	789	Special Component Plan for Scheduled Castes									
	01	Voted:	3,099	0	0	3,099	2,289	3	814	2,285	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	926	57	331	869	28
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	1,200	0	0	1,200	804	103	499	701	42
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	450	0	0	450	427	109	131	319	29
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	9	0	0	9	9	1	1	9	5
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	275	0	0	275	202	28	100	175	37
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

00

789 Special Component Plan for Scheduled Castes

04	Voted:	139	0	0	139	139	0	0	139	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	273	0	0	273	210	43	106	166	39
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,143	0	0	2,143	1,346	389	1,185	958	55
	Charged:	0	0	0	0	0	0	0	0	0

13 2405 Fisheries

00

789



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Special Component Plan for Scheduled Castes

01	Voted:	2,002	0	0	2,002	1,945	120	177	1,825	9
	Charged:	0	0	0	0	0	0	0	0	0

14 2406 Forestry and Wild Life

01 Forestry

789 .

01	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

01	Voted:	51,665	0	0	51,665	9,277	4,150	46,538	5,127	90
	Charged:	0	0	0	0	0	0	0	0	0

16 2506 Land Reforms

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

17 2515 Other Rural Development Programmes

00

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	42,647	0	0	42,647	42,647	0	0	42,647	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,41,508	0	0	2,41,508	1,50,564	25,976	1,16,920	1,24,588	48
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	986	22	36	964	4
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	4,835	0	0	4,835	3,835	0	1,000	3,835	21
	Charged:	0	0	0	0	0	0	0	0	0

18 2702 Minor Irrigation

02 Ground water

789 Special Component Plan for Scheduled Castes

05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

789 Special Component Plan for Scheduled Castes

13	Voted:	6,975	0	0	6,975	6,975	0	0	6,975	0
	Charged:	0	0	0	0	0	0	0	0	0

19 2810 Non-Conventional Sources of Energy

02 Solar

Total of Charged:		0	0	30,36,291	0	1,74,410	9,80,050	20,56,241	32
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

03	Voted:	142	0	0	142	71	0	71	71	50
	Charged:	0	0	0	0	0	0	0	0	0

20 2851 Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

03	Voted:	486	0	0	486	486	0	0	486	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	155	0	0	155	155	0	0	155	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	125	0	0	125	96	7	35	90	28
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	13	0	0	13	13	13	13	0	100
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

14	Voted:	216	0	0	216	216	0	0	216	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	29,619	0	0	29,619	28,489	0	1,129	28,489	4
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

789 Special Component Plan for Scheduled Castes

01	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	150	0	0	150	150	0	0	150	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	09	Voted:	150	0	0	150	100	0	50	100	33
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	130	130	20	87
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	1,041	129	288	912	24
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	360	0	0	360	360	112	112	248	31
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	91	0	9	91	9
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	150	150	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
22	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	3,000	0	0	3,000	2,998	0	2	2,998	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	400	0	0	400	336	0	64	336	16
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	668	0	0	668	668	0	0	668	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Medical Education Training and Research										
			0	0	0			0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	424	0	0	424	424	0	0	424	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
13		Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
14		Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
15		Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
22	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	318	0	0	318	0	0	318	0	100
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,121	0	0	2,121	1,472	0	649	1,472	31
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	1,591	0	0	1,591	1,282	395	704	887	44
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,485	0	0	1,485	1,485	0	0	1,485	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,121	0	0	2,121	1,974	0	147	1,974	7
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

33	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	5,260	0	0	5,260	213	0	5,047	213	96
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	3,03,450	0	0	3,03,450	2,45,023	0	58,427	2,45,023	19
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Outlay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	1,273	0	0	1,273	1,004	0	269	1,004	21
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	4,20,000	0	0	4,20,000	1,05,057	47,051	3,61,993	58,007	86
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	24,000	0	0	24,000	1,914	0	22,086	1,914	92
	Charged:	0	0	0	0	0	0	0	0	0

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	22,960	0	0	22,960	22,960	0	0	22,960	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	8,500	0	0	8,500	7,729	0	771	7,729	9
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	10	Voted:	2,200	0	0	2,200	2,200	388	388	1,812	18
		Charged:	0	0	0	0	0	0	0	0	
27	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
28	4250 Capital Outlay on Other Social Services										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	350	0	0	350	350	131	131	219	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	362	362	1,638	18
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
29	4401 Capital Outlay on Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	11,900	0	0	11,900	11,750	120	270	11,630	2
		Charged:	0	0	0	0	0	0	0	0	0
30	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	476	0	0	476	476	0	0	476	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,508	0	0	1,508	1,367	87	228	1,280	15
		Charged:	0	0	0	0	0	0	0	0	0
31	4515 Capital Outlay on other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,80,652	0	0	1,80,652	1,79,856	-3	793	1,79,860	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	446	67	121	379	24
		Charged:	0	0	0	0	0	0	0	0	0
32	4575 Capital Outlay on Other Special Areas Programmes										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	5,128	367	1,240	4,760	21
	Charged:	0	0	0	0	0	0	0	0	0

33 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

34 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	6,250	1,250	5,000	5,000	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,000	0	0	30,000	20,250	3,375	13,125	16,875	44
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

01	Voted:	4,500	0	0	4,500	26	0	4,474	26	99
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,500	0	0	10,500	5,589	0	4,911	5,589	47
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	3,500	0	0	3,500	0	0	3,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

35 4851 Capital Outlay on Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

12	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

36 5054 Capital Outlay on Roads and Bridges

03 State Highways

789 Special Component Plan for Scheduled Castes

03	Voted:	32,500	0	0	32,500	25,855	1,677	8,322	24,178	26
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
05	Voted:	15,000	0	0	15,000	14,835	238	403	14,597	3
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15,000	0	0	15,000	14,817	0	183	14,817	1
	Charged:	0	0	0	0	0	0	0	0	0
04 District & Other Roads										
789 Special Component Plan for Scheduled Castes										
13	Voted:	32,500	0	0	32,500	22,664	4,823	14,659	17,841	45
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	0	0	0	0	-278	1,028	1,307	-1,307	-100
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	16,152	0	0	16,152	13,295	586	3,443	12,709	21
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	9,422	0	0	9,422	7,117	33	2,338	7,084	25
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	8,484	0	0	8,484	8,421	0	63	8,421	1
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	27,899	0	0	27,899	27,839	19	79	27,820	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	4,242	0	0	4,242	3,846	463	859	3,383	20
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

26	Voted:	0	0	0	0	0	77	77	-77	-100
	Charged:	0	0	0	0	0	0	0	0	0

27	Voted:	2,000	0	0	2,000	2,000	11	11	1,989	1
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	4,500	0	0	4,500	4,151	67	416	4,084	9
	Charged:	0	0	0	0	0	0	0	0	0

37 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

789 Special Component Plan for Scheduled Castes

04	Voted:	5,000	0	0	5,000	4,785	268	483	4,517	10
	Charged:	0	0	0	0	0	0	0	0	0

38 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

30,36,291

0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	140	1	11	139	7
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	3	0	0	3	3	0	0	3
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1
		Charged:	0	0	0	0	0	0	0	0
	800	Other expenditure								
	03	Voted:	300	0	0	300	280	9	29	271
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	6	0	0	6	6	0	0	6
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1
		Charged:	0	0	0	0	0	0	0	0
4	2250	Other Social Services								
	00									
	101	Donations for Charitable purposes								
	03	Voted:	5	0	0	5	5	0	0	5
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

04	Voted:	1,000	0	0	1,000	1,000	196	196	804	20
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	410	0	0	410	410	0	0	410	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	10	10	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	33	0	0	33	24	0	9	24	29
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	609	0	0	609	609	0	0	609	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	206	0	0	206	206	0	0	206	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	04	Voted:	30,000	0	0	30,000	24,773	0	5,227	24,773	17
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	171	0	0	171	171	0	0	171	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	4,000	0	14,000	7,415	6,983	13,568	432	97
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	20,970	0	20,970	20,970	0	0	20,970	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		43,127	24,970	0	68,096	56,245	7,199	19,051	49,045	28
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	751	0	0	751	515	36	271	479	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	28	0	0	28	19	2	12	16	43
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	779	0	0	779	534	38	284	496	36
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	255	0	0	255	129	18	144	111	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	39	0	0	39	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	2,647	208	0	2,854	1,540	258	1,572	1,283	55
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	41,008	45,000	0	86,008	40,405	9,190	54,793	31,215	64
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	975	5	0	980	600	132	512	468	52
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0086 Information Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	6	0	0	6	5	0	1	5	14
		Charged:	0	0	0	0	0	0	0	0	0
103 Press Information Services											
	03	Voted:	93	0	0	93	84	2	11	82	12
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9	0	0	9	4	1	6	3	62
		Charged:	0	0	0	0	0	0	0	0	0
106 Field Publicity											
	03	Voted:	3,193	0	0	3,193	1,907	377	1,663	1,531	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
109 Photo Services											
	03	Voted:	118	0	0	118	70	11	59	59	50
		Charged:	0	0	0	0	0	0	0	0	0
110 Publications											
	03	Voted:	5,371	4,750	0	10,121	97	3,313	13,337	-3,216	132
		Charged:	0	0	0	0	0	0	0	0	0
111 Community Radio and Televisions											
	03	Voted:	246	0	0	246	197	6	55	191	22

Report on Expenditure of Grant Number 0086 Information Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

03	Voted:	45	38	0	83	72	26	37	46	44
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	25	0	0	25	-475	0	500	-475	2,000
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800

Report on Expenditure of Grant Number 0086 Information Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		57,644	50,000	0	1,07,644	48,288	13,333	72,689	34,955	68
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
	04	Voted:	100	0	0	100	62	12	49	51	49
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	138	0	0	138	27	3	114	24	83
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	2,312	0	0	2,312	1,775	95	633	1,679	27
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	96	0	0	96	16	5	85	11	88
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
200 Other Programmes											
	03	Voted:	4,463	0	0	4,463	2,708	381	2,136	2,327	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	8	0	0	8	0	0	8	0	100
		Charged:	0	0	0	0	0	0	0	0	0
3	4235 Capital Outlay on Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	09	Voted:	550	0	0	550	550	367	367	183	67
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	30	0	0	30	19	1	12	18	40
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		7,727	0	0	7,727	5,187	864	3,404	4,323	44
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	97,951	0	0	97,951	61,526	6,707	43,132	54,819	44
		Charged:	10	0	0	10	10	4	4	6	42
	04	Voted:	3,072	0	0	3,072	1,837	236	1,471	1,601	48
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	719	0	0	719	444	41	317	403	44
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	670	190	1,020	480	68
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,550	0	0	7,550	7,250	246	546	7,004	7
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	39	3	44	37	55
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	60 Interest on Other Obligations-										
	701										

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Miscellaneous

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	2	0	0	2	1	0	1	1	61
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	1,000	0	0	1,000	974	0	27	974	3
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings



Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

13	Voted:	0	0	0	0	0	451	451	-451	-100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	2,500	0	0	2,500	2,220	0	280	2,220	11
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	0	0	0	0	0	175	175	-175	-100
	Charged:	0	0	0	0	0	0	0	0	0

7 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,15,325	0	0	1,15,325	75,910	8,050	47,464	67,861	41
Total of Charged:		6,546	0	0	6,546	6,545	4	4	6,541	0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2030 Stamps and Registration									
	01 Stamps-Judicial									
	001 Direction and Administration									
	03 Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps									
	03 Voted:	500	0	0	500	184	0	317	183	63
	Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03 Voted:	900	0	0	900	850	8	58	842	6
	Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial									
	001 Direction and Administration									
	03 Voted:	121	0	0	121	104	3	20	101	16
	Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps									
	03 Voted:	9,000	0	0	9,000	257	9	8,753	247	97
	Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03 Voted:	6,000	0	0	6,000	4,746	631	1,884	4,116	31
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenses

03	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5	0	0	5	4	0	1	4	21
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,582	0	0	4,582	3,278	409	1,714	2,869	37
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	15,605	0	0	15,605	12,147	1,122	4,579	11,025	29
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	599	2	2	598	0
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Public Works

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
3	4059 01 Office Buildings									
	800 Other expenditure									
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	42,057	0	0	42,057	26,912	2,183	17,328	24,729	41
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	969	0	0	969	719	46	295	674	30
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	349	0	0	349	285	6	70	279	20
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	378	0	0	378	251	13	139	239	37
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	450	0	0	450	306	18	162	288	36
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	58	0	0	58	40	4	22	36	38
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	78	0	0	78	39	0	39	39	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	69	0	0	69	39	1	30	39	44
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
17	Voted:	387	0	0	387	288	7	105	281	27
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	142	0	0	142	111	3	35	108	24
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	655	0	0	655	417	73	311	345	47
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	41	0	0	41	29	0	13	29	30
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	250	0	0	250	176	6	80	170	32
	Charged:	0	0	0	0	0	0	0	0	0
102 Promotion of Arts and Culture										
03	Voted:	6	0	0	6	3	0	3	3	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30	0	0	30	15	0	15	15	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	150	31	31	119	21
	Charged:									

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

16	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Archaeology

01	Voted:	38	0	0	38	30	1	10	28	26
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	690	0	0	690	440	38	288	402	42
	Charged:	0	0	0	0	0	0	0	0	0

104 Archives

03	Voted:	701	0	0	701	434	47	315	386	45
	Charged:	0	0	0	0	0	0	0	0	0

107 Museums

03	Voted:	1,894	0	0	1,894	1,412	135	617	1,277	33
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

11	Voted:	25	0	0	25	25	25	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	100	0	0	100	100	40	40	60	40
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
2	4202 Capital Outlay on Education, Sports, Art and Culture									
	04 Art and Culture									
	104 Archives									
03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
	106 Museums									
07	Voted:	63	0	0	63	63	0	0	63	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	250	0	0	250	235	0	15	235	6
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	10	Voted:	237	0	0	237	237	54	54	183	23
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	500	293	293	207	59
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	191	1	209	191	52
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	707	0	0	707	707	0	0	707	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	240	0	60	240	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	0	0	300	0	100

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	0	5,000	0	5,000	3,908	0	1,092	3,908	22
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	10	0	0	10	10	61	61	-51	614
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
37	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	500	0	0	500	194	0	306	194	61
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

50	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,931	5,000	0	22,931	18,194	901	5,638	17,293	25
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2215 Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	107 Sewerage Services									
	01 Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes									
	00									
	102 Community Development									
	03 Voted:	349	0	0	349	169	0	180	169	52
	Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation									
	02 Ground water									
	005 Investigation									
	03 Voted:	8,411	0	0	8,411	6,576	434	2,269	6,142	27
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4	0	0	4	4	0	0	4	12
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	214	0	0	214	113	0	101	113	47
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	23	0	0	23	11	1	13	10	54

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	205	0	0	205	139	22	88	117	43
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	800 Other expenditure										
	01	Voted:	2,770	0	0	2,770	2,767	0	3	2,766	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	30,765	0	0	30,765	20,589	2,403	12,579	18,186	41
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	46	1	5	45	9
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	13,000	0	0	13,000	13,000	0	0	13,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	102 Rural Water Supply										
	02	Voted:	11,88,900	0	0	11,88,900	11,43,490	0	45,410	11,43,490	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,500	0	0	2,500	400	0	2,100	400	84
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4702 Capital Outlay on Minor Irrigation										
	00										
	102 Ground Water										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	380	81	101	299	25
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	5	2	97	3	97
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	93	7	13	87	13
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	600	0	0	600	585	161	176	424	29
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
08	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		12,68,251	0	0	12,68,251	12,08,228	3,112	63,134	12,05,116	5
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,000	0	0	4,000	3,267	127	860	3,140	22
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,200	0	0	4,200	3,484	102	818	3,382	19
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	1,000	0	0	1,000	906	111	205	795	21
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,200	0	0	1,200	1,066	36	170	1,030	14
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,000	0	0	4,000	3,675	49	373	3,627	9
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Maintenance & Repair

03	Voted:	5,500	0	0	5,500	4,881	132	751	4,749	14
	Charged:	0	0	0	0	0	0	0	0	0

10 Betwa Nahar (Commercial)

101 Maintenance & Repair

03	Voted:	1,500	0	0	1,500	1,266	58	293	1,207	20
	Charged:	0	0	0	0	0	0	0	0	0

11 Gandak & Narayani (Commercial)

101 Maintenance & Repairs

03	Voted:	1,200	0	0	1,200	1,071	57	186	1,014	16
	Charged:	0	0	0	0	0	0	0	0	0

12 Samananatar Upri Ganga Nahar (Commercial)

101 Maintenance & Repairs

03	Voted:	200	0	0	200	194	0	6	194	3
	Charged:	0	0	0	0	0	0	0	0	0

13 Madhya Ganga Nahar (Commercial)

101 Maintenance & Repairs

03	Voted:	1,000	0	0	1,000	554	4	450	550	45
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat Canal System (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	600	0	0	600	528	38	110	490	18
	Charged:	0	0	0	0	0	0	0	0	0

15 Ramganga Dam Project (Kalagarh)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	100	0	100	100	50
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu Canal Project (Commercial)

101 Maintenance and repairing

03	Voted:	1,200	0	0	1,200	1,072	38	166	1,034	14
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga Canal (Commercial)

101 Maintenance and Repairing

03	Voted:	1,500	0	0	1,500	801	0	699	801	47
	Charged:	0	0	0	0	0	0	0	0	0

20 Ch. Charan Singh Lahchura (barrage) canal system

101 Maintenance and Repairing

03	Voted:	305	0	0	305	288	13	30	276	10
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun subsidiary canal system (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairing

03	Voted:	446	0	0	446	407	32	71	375	16
	Charged:	0	0	0	0	0	0	0	0	0

80 General

799 Suspense

03	Voted:	0	0	0	0	33	37	4	-4	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	175	-28	-203	203	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,200	0	0	1,200	1,193	0	8	1,193	1
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

28	Voted:	500	0	0	500	402	0	98	402	20
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	439	27	88	412	18
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	600	0	0	600	475	0	125	475	21
	Charged:	0	0	0	0	0	0	0	0	0

07 Ken Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	481	23	42	458	8
	Charged:	0	0	0	0	0	0	0	0	0

08 Dohri Ghat Pump Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	417	1	83	417	17
	Charged:	0	0	0	0	0	0	0	0	0

09 Tumria Project (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	274	0	26	274	9
	Charged:	0	0	0	0	0	0	0	0	0

10 Chandrababha Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	191	10	20	180	10
	Charged:	0	0	0	0	0	0	0	0	0

11 Bijnore canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	91	0	9	91	9
	Charged:	0	0	0	0	0	0	0	0	0

12 Ram Ganga canal (Commercial)

101 Maintenance and Repairs

03	Voted:	700	0	0	700	628	43	115	585	16
	Charged:	0	0	0	0	0	0	0	0	0

13 Ban Ganga (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	251	0	49	251	16
	Charged:	0	0	0	0	0	0	0	0	0

14 Rampur canal (Commercial)

101



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	245	0	55	245	18
	Charged:	0	0	0	0	0	0	0	0	0

15 Rohilkhand canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	255	0	45	255	15
	Charged:	0	0	0	0	0	0	0	0	0

16 Lalitpur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	125	0	75	125	37
	Charged:	0	0	0	0	0	0	0	0	0

17 Gursarai Canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	256	0	45	255	15
	Charged:	0	0	0	0	0	0	0	0	0

18 Ranipur canal (commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	150	0	50	150	25
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	400	0	0	400	250	0	150	250	37
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	221	0	79	221	26
	Charged:	0	0	0	0	0	0	0	0	0

21 Garam Nasha canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	375	20	45	355	11
	Charged:	0	0	0	0	0	0	0	0	0

22 Pili dam and canal (commercial)

101 Maintenance and Repairs

03	Voted:	1,000	0	0	1,000	955	45	89	911	9
	Charged:	0	0	0	0	0	0	0	0	0

23 Begul reservoir (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	360	0	40	360	10
	Charged:	0	0	0	0	0	0	0	0	0

24 Meja Canal System(commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	800	0	0	800	716	6	89	711	11
	Charged:	0	0	0	0	0	0	0	0	0

25 Tanda pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	359	19	60	340	15
	Charged:	0	0	0	0	0	0	0	0	0

26 Tons pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	355	25	70	330	17
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhupauli pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	355	1	46	354	12
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	800	0	0	800	733	12	79	721	10
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	400	0	0	400	307	0	93	307	23
	Charged:	0	0	0	0	0	0	0	0	0

30 Kwano pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	351	0	49	351	12
	Charged:	0	0	0	0	0	0	0	0	0

31 Suraha Taal pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	43	0	7	43	15
	Charged:	0	0	0	0	0	0	0	0	0

32 Yamuna pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	362	0	38	362	9
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	312	8	96	304	24
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	200	0	0	200	158	0	42	158	21
	Charged:	0	0	0	0	0	0	0	0	0

35 Saryu pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	249	23	74	226	25
	Charged:	0	0	0	0	0	0	0	0	0

36 Other irrigation schemes (commercial)

101 Maintenance and Repairs

03	Voted:	1,000	0	0	1,000	986	39	53	947	5
	Charged:	0	0	0	0	0	0	0	0	0

37 Arjun dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	48	1	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0

38 Ohan dam /canal (commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	49	0	1	49	3
	Charged:	0	0	0	0	0	0	0	0	0

39 Kabrai dam / canals (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	48	1	2	48	5
	Charged:	0	0	0	0	0	0	0	0	0

40 Chandrawal dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	46	0	4	46	7
	Charged:	0	0	0	0	0	0	0	0	0

41 Chilimal pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	44	1	7	43	14
	Charged:	0	0	0	0	0	0	0	0	0

42 Augasi pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	46	4	8	42	16
	Charged:	0	0	0	0	0	0	0	0	0

43 Majhgawa dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	47	0	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0

44 Barua dam/ pump canal (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	47	0	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0

45 Sahajad dam/canals (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	176	0	124	176	41
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajnam dam/canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	34	0	16	34	32
	Charged:	0	0	0	0	0	0	0	0	0

47 Rohini dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	40	0	10	40	20
	Charged:	0	0	0	0	0	0	0	0	0

48 Urmil dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	37	0	13	37	27
	Charged:	0	0	0	0	0	0	0	0	0

49 Utraula pump canal (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	225	0	0	225	175	1	51	174	23
	Charged:	0	0	0	0	0	0	0	0	0

50 Dumariaganj pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	150	0	0	150	116	0	34	116	23
	Charged:	0	0	0	0	0	0	0	0	0

51 Chittorgarh reservoir project

101 Maintenance and Repairs

03	Voted:	100	0	0	100	95	0	5	95	5
	Charged:	0	0	0	0	0	0	0	0	0

52 Gola pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	87	1	14	86	14
	Charged:	0	0	0	0	0	0	0	0	0

53 Ayodhya pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	76	2	26	74	26
	Charged:	0	0	0	0	0	0	0	0	0

54 Dewar feeder irrigation project

101



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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	100	0	0	100	88	0	12	88	12
	Charged:	0	0	0	0	0	0	0	0	0

55 Gyanpur pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	246	0	54	246	18
	Charged:	0	0	0	0	0	0	0	0	0

56 Ram ki pauri canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	45	2	7	43	14
	Charged:	0	0	0	0	0	0	0	0	0

57 Suhaili irrigation scheme (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	42	0	8	42	16
	Charged:	0	0	0	0	0	0	0	0	0

58 Quolari dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	5	0	0	5	3	0	2	3	40
	Charged:	0	0	0	0	0	0	0	0	0

59 Maudahar dam / canal system

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	350	0	0	350	250	40	139	211	40
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj and Garhmanu canal (Commercial)

101 Maintenance and Repairs

03	Voted:	70	0	0	70	59	0	11	59	16
	Charged:	0	0	0	0	0	0	0	0	0

61 Dogri and Khaprar canal (Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	31	0	9	31	24
	Charged:	0	0	0	0	0	0	0	0	0

62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	88	0	32	88	27
	Charged:	0	0	0	0	0	0	0	0	0

63 Planning institute, Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	29	0	11	29	27
	Charged:	0	0	0	0	0	0	0	0	0

64 Canal Lucknow (Non Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	150	0	150	150	50
	Charged:	0	0	0	0	0	0	0	0	0

65 Canal colony, Okhla (Non Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	50	24	24	26	48
	Charged:	0	0	0	0	0	0	0	0	0

66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	305	9	104	296	26
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	160	0	0	160	136	4	28	132	17
	Charged:	0	0	0	0	0	0	0	0	0

68 Gunta Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	169	0	31	169	15
	Charged:	0	0	0	0	0	0	0	0	0

69 Charkhari Pump Canal Project (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	48	0	2	48	4
	Charged:	0	0	0	0	0	0	0	0	0

70 Barwar Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	60	0	0	60	46	0	14	46	24
	Charged:	0	0	0	0	0	0	0	0	0

71 Pachwara Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	85	0	35	85	29
	Charged:	0	0	0	0	0	0	0	0	0

72 Barua Sagar Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	66	0	34	66	34
	Charged:	0	0	0	0	0	0	0	0	0

73 Saywari Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	60	0	40	60	40
	Charged:	0	0	0	0	0	0	0	0	0

74 Khara Canal System (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	46	0	4	46	8
	Charged:	0	0	0	0	0	0	0	0	0

75 Bada Gawon Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	22	0	0	22	15	0	7	15	32
	Charged:	0	0	0	0	0	0	0	0	0

76 Jarauli Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	150	0	0	150	116	0	34	116	23
	Charged:	0	0	0	0	0	0	0	0	0

77 Residential and Non-Residential Buildings (Commercial)

101 Maintenance and Repairs

03	Voted:	220	0	0	220	110	0	110	110	50
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	10	0	10	10	50
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	85	0	0	85	43	0	42	43	50
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	25	0	0	25	13	0	12	13	49
	Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07	Voted:	32	0	0	32	16	0	16	16	50
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	70	0	0	70	47	1	24	46	34
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	140	0	0	140	98	0	42	98	30
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	108	0	0	108	64	0	44	64	41
		Charged:	0	0	0	0	0	0	0	0	0
	78 Maintenance of machinery system of different barrages of Bundelkhand										
	101 Maintenance and Repairs										
	03	Voted:	102	0	0	102	51	0	51	51	50
		Charged:	0	0	0	0	0	0	0	0	0
	79 Maintenance of regulatory gates established on lower Ganga canal system										
	101 Maintenance and Repairs										
	03	Voted:	28	0	0	28	14	0	14	14	50
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	0	0	0	0	0	0	0	0	100
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	0	-3	-3	3	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	8	-1	-8	8	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditures

03	Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	150	0	0	150	95	10	65	85	44
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	200	0	0	200	100	0	100	100	50
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	425	0	0	425	253	0	172	253	40
	Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	55,000	0	0	55,000	7,700	0	47,300	7,700	86
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	150	0	0	150	98	22	75	75	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	67	0	0	67	50	0	17	50	25
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
81 Dogri and Khaprar Canal (Commercial)											
101 Maintenance and Repairs											
	03	Voted:	38	0	0	38	34	0	4	34	9
		Charged:	0	0	0	0	0	0	0	0	0
82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of											
101 Maintenance and Repairs											
	03	Voted:	11	0	0	11	5	0	5	5	50
		Charged:	0	0	0	0	0	0	0	0	0
83 Maintenance work of gates of regulators of various places on Upper Ganga canal											



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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	101 Maintenance and repairing										
	03	Voted:	40	0	0	40	21	0	19	21	48
		Charged:	0	0	0	0	0	0	0	0	0
	84 Arrangement of internet for cameras, installed on barrages										
	101 Maintenance & repairing										
	03	Voted:	15	0	0	15	13	0	2	13	12
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	01 Surface Water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										
	101 Water Tanks (2)										
	03	Voted:	500	0	0	500	284	20	236	264	47
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	
Lift Irrigation Schemes (2)										
03	Voted:	31,600	0	0	31,600	5,247	22	26,375	5,225	83
	Charged:	0	0	0	0	0	0	0	0	0
103 Tube Wells(2)										
03	Voted:	2,67,800	0	0	2,67,800	43,380	474	2,24,894	42,906	84
	Charged:	0	0	0	0	0	0	0	0	0
80 General(1)										
052 Machinery and Equipment										
03	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense										
03	Voted:	0	0	0	0	-20	-3	18	-18	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	10	-4	-13	13	-100
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
04	Voted:	80	0	0	80	61	8	27	53	33
	Charged:	0	0	0	0	0	0	0	0	0

4 2711 Flood Control and Drainage

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01 Flood Control										
	103 Civil Works										
	03	Voted:	15,000	0	0	15,000	8,740	892	7,152	7,848	48
		Charged:	0	0	0	0	0	0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	20,000	0	0	20,000	12,297	1,670	9,372	10,628	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,800	0	0	1,800	936	100	965	835	54
		Charged:	0	0	0	0	0	0	0	0	0
5	4700 Capital Outlay on Major Irrigation										
	04 Upper Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	12,097	0	0	12,097	11,634	596	1,059	11,038	9
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	803	0	0	803	803	0	0	803	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga canal (Commercial)										

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		O	S	R							
1	2	3			4	5	6	7	8		
050 Land											
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	18,581	0	0	18,581	18,480	91	191	18,390	1
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,660	0	0	2,660	2,130	159	689	1,971	26
		Charged:	0	0	0	0	0	0	0	0	0
06 Eastern Yamuna canal (Commercial)											
050 Land											
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	9,652	0	0	9,652	9,457	0	195	9,457	2
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
07 Agra canal (Commercial)											
051 Construction											
	10	Voted:	9,523	0	0	9,523	9,047	18	493	9,029	5
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

08 Sharada canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	10,554	0	0	10,554	10,393	256	418	10,137	4
	Charged:	0	0	0	0	0	0	0	0	0

09 Sharada Sahayak (Commercial)

050 Land

10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	18,520	0	0	18,520	18,520	62	62	18,458	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

24	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

10 Kanhar irrigation project (Commercial)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	10,418	0	0	10,418	10,418	0	0	10,418	0
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat canal Project (Commercial)

050 Land

10	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	88,400	0	0	88,400	86,670	242	1,972	86,428	2
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,703	0	0	2,703	2,661	26	68	2,634	3
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	2,500	0	0	2,500	235	0	2,265	235	91
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu canal Project (Commercial)

051 Construction

01	Voted:	61,000	0	0	61,000	47,851	4,071	17,220	43,780	28
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	4,140	0	0	4,140	4,140	0	0	4,140	0
	Charged:	0	0	0	0	0	0	0	0	0

18 Bansagar Barrage Project (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

01	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	27,019	0	0	27,019	27,019	0	0	27,019	0
	Charged:	0	0	0	0	0	0	0	0	0

20 Kanahar Irrigation Project (Commercial)

051 Construction

10	Voted:	15,180	0	0	15,180	12,952	0	2,228	12,952	15
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun Sahayak Project (Commercial)

051 Construction

01	Voted:	4,000	0	0	4,000	2,568	195	1,627	2,373	41
	Charged:	0	0	0	0	0	0	0	0	0

22 Middle Ganga canal Project-second phase(Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

01	Voted:	1,13,700	0	0	1,13,700	87,922	4,582	30,359	83,341	27
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,511	0	0	1,511	1,511	0	0	1,511	0
	Charged:	0	0	0	0	0	0	0	0	0

23 Budaun irrigation Project(Commercial)

051 Construction

10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Kachnauda Barrage Project (Commercial)

051 Construction

10	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

26 Lower Rohini Barrage Project (Commercial)

051 Construction

10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Ratauli Bear Barrage (Commercial)

051 Construction

10	Voted:	2,600	0	0	2,600	1,869	343	1,074	1,526	41
	Charged:	0	0	0	0	0	0	0	0	0

Quolari Barrage Project (Commercial)



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	614	0	0	614	415	67	266	348	43
	Charged:	0	0	0	0	0	0	0	0	0

32 Externally aided plans (Commercial)

051 Construction

97	Voted:	32,000	0	0	32,000	21,909	236	10,328	21,672	32
	Charged:	0	0	0	0	0	0	0	0	0

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	18,494	0	0	18,494	18,434	155	215	18,280	1
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,674	0	0	2,674	2,674	0	0	2,674	0
	Charged:	0	0	0	0	0	0	0	0	0

39 Badaun irrigation plan (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
052 Machinery and Equipment											
	07	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	03	Voted:	0	0	0	0	-185	124	308	-308	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	579	246	-333	333	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	31	-11	-42	42	-100
		Charged:	0	0	0	0	0	0	0	0	0
97 State sponsored Irrigation Project (Comercial)											
051 Construction											
	10	Voted:	35,000	0	0	35,000	34,799	403	604	34,396	2
		Charged:	0	0	0	0	0	0	0	0	0
98 Jastrana canal construction project (commercial)											
051 Construction											
	10	Voted:	790	0	0	790	292	0	498	292	63

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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6 4701 Capital Outlay on Medium Irrigation

05 Gunta Nala bandg (Commercial)

051 Construction

10	Voted:	4,862	0	0	4,862	4,862	0	0	4,862	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan canal (Commercial)

051 Construction

10	Voted:	1,075	0	0	1,075	1,075	3	3	1,072	0
	Charged:	0	0	0	0	0	0	0	0	0

13 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

17 Nanak sagar bandh (Commercial)

051 Construction

10	Voted:	747	0	0	747	747	0	0	747	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (Commercial)

051

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Construction

10	Voted:	89	0	0	89	89	0	0	89	0
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canals (Commercial)

051 Construction

05	Voted:	5,000	0	0	5,000	3,241	72	1,830	3,170	37
	Charged:	0	0	0	0	0	0	0	0	0

21 Project of Karmanasa canal (Commercial)

051 Construction

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Construction of bridge at 77.85 k.m. of Etawa branch

051 Construction

10	Voted:	902	0	0	902	902	0	0	902	0
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	1,018	0	0	1,018	1,018	0	0	1,018	0
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (Commercial)

051

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Construction

10	Voted:	2,761	0	0	2,761	2,761	0	0	2,761	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,387	0	113	2,387	5
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (Commercial)

051 Construction

10	Voted:	710	0	0	710	710	0	0	710	0
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (Commercial)

051 Construction

10	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajanam Dam/canal (commercial)

051 Construction

05	Voted:	2,082	0	0	2,082	2,082	976	976	1,106	47
	Charged:	0	0	0	0	0	0	0	0	0

59 Service road Project of Rite Jolly Rajwaha

051

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

Construction

10	Voted:	345	0	0	345	345	0	0	345	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj Barrage Project (Commercial)

051 Construction

05	Voted:	195	0	0	195	195	0	0	195	0
	Charged:	0	0	0	0	0	0	0	0	0

79 Umerhat pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,480	116	136	2,364	5
	Charged:	0	0	0	0	0	0	0	0	0

80 General

005 Survey and Investigation

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	100	0	0	100	100	0	0	100	0
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Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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799 Suspense

03	Voted:	0	0	0	0	-32	75	107	-107	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-377	-61	316	-316	-100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	-39	18	56	-56	-100
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

10	Voted:	500	0	0	500	496	21	26	474	5
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

09	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

051 Construction

10	Voted:	629	0	0	629	629	0	0	629	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

05	Voted:	978	0	0	978	824	0	154	824	16
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,010	0	0	3,010	2,521	0	489	2,521	16
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	953	0	0	953	953	0	0	953	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

10	Voted:	10,000	0	0	10,000	9,135	314	1,179	8,821	12
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

03	Voted:	3,589	0	0	3,589	2,952	141	778	2,811	22
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	3,220	0	0	3,220	3,211	0	9	3,211	0
		Charged:	0	0	0	0	0	0	0	0	0
	102	Ground Water									
	03	Voted:	26,251	0	0	26,251	25,690	481	1,042	25,209	4
		Charged:	0	0	0	0	0	0	0	0	0
	799	Suspense									
	03	Voted:	0	0	0	0	-593	30	623	-623	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-608	-194	415	-415	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other Expenditure									
	03	Voted:	973	0	0	973	973	0	0	973	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4711	Capital Outlay on Flood Control Projects									
	01	Flood Control									
	052	Machinery and Equipment									
	03	Voted:	294	0	0	294	292	0	2	292	1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	294	0	0	294	274	0	20	274	7
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	147	0	0	147	122	1	26	121	18
	Charged:	0	0	0	0	0	0	0	0	0

103 Civil Works

01	Voted:	7,110	0	0	7,110	5,974	77	1,212	5,897	17
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	1,765	756	991	1,009	50
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	4,470	0	0	4,470	4,470	0	0	4,470	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	46,490	0	0	46,490	38,802	504	8,192	38,298	18
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	62,362	0	0	62,362	42,766	1,219	20,815	41,547	33
	Charged:	0	0	0	0	0	0	0	0	0

23	Voted:	29,088	0	0	29,088	24,095	517	5,511	23,578	19
	Charged:	0	0	0	0	0	0	0	0	0

25	Voted:	735	0	0	735	726	0	9	726	1
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

103 Civil Works

03	Voted:	4,240	0	0	4,240	1,970	217	2,487	1,753	59
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,307	0	0	2,307	2,301	0	6	2,301	0
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-655	82	737	-737	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-13	2	15	-15	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		13,56,531	0	0	13,56,531	9,32,652	21,634	4,45,512	9,11,019	33
Total of Charged:		500	0	0	500	500	0	0	500	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	32 Water sector restructuring plan (2nd stage) (Commercial)									
	800 Other Expenditure									
	97 Voted:	2,131	0	0	2,131	1,802	99	429	1,703	20
	Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation									
	02 Major Irrigation-Non-Commercial									
	001 Direction and Administration									
	03 Voted:	34,119	0	0	34,119	23,176	2,368	13,311	20,808	39
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,19,111	0	0	4,19,111	2,92,688	32,261	1,58,685	2,60,427	38
	Charged:	50	0	0	50	50	3	3	47	6
	05 Voted:	2,500	0	0	2,500	2,002	196	694	1,806	28
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	4,976	0	0	4,976	3,805	467	1,638	3,338	33
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

General(1)

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of October 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditures

03	Voted:	70,000	0	0	70,000	35,560	6,769	41,209	28,791	59
	Charged:	0	0	0	0	0	0	0	0	0

3 4701 Capital Outlay on Medium Irrigation

03 Medium Irrigation-Commercial

001 Direction and Administration

03	Voted:	0	0	0	0	-17	0	17	-17	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	5,32,915	0	0	5,32,915	3,59,093	42,160	2,15,982	3,16,933	41
Total of Charged:	50	0	0	50	50	3	3	47	6

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.