

Report on Expenditure of Grant Number 0001 Excise Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	5,055	0	0	5,055	2,561	95	2,589	2,466	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	456	50	1,064	406	72
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	21,980	0	0	21,980	10,334	1,040	12,686	9,295	58
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,057	0	0	5,057	4,946	3	114	4,943	2
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	-2	0	2	-2	-100
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	9	0	1	9	10

Report on Expenditure of Grant Number 0001 Excise Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	61	0	0	61	56	0	5	56	8
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	33,758	0	0	33,758	18,487	1,188	16,459	17,299	49
Total of Charged:	0	0	0	0	-2	0	2	-2	-100

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	169	0	0	169	85	2	85	84	50
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	-5,110	-2,546	2,566	-2,564	1,37,200
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	4	0	4	4	50
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,043	0	0	1,043	638	52	457	586	44
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110										

Report on Expenditure of Grant Number 0002 Housing Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Assistance to Non-Govt. Secondary Schools

03	Voted:	111	0	0	111	56	0	56	56	50
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

01 State Capital Development

800 Other expenditure

05	Voted:	39,800	0	0	39,800	28,263	0	11,537	28,263	29
	Charged:	0	0	0	0	0	0	0	0	0

03 Integrated Development of Small and Medium Towns

001 Direction and Administration

06	Voted:	3,875	0	0	3,875	2,450	211	1,636	2,239	42
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	2,000	0	0	2,000	1,783	0	217	1,783	11
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	986	0	0	986	687	300	599	387	61
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	252	0	0	252	189	63	126	126	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

07	Voted:	800	0	0	800	711	0	89	711	11
	Charged:	0	0	0	0	0	0	0	0	0

6 3475 Other General Economic Services

00

201 Land Ceilings (other than agricultural land)

03	Voted:	407	0	0	407	189	31	248	158	61
	Charged:	0	0	0	0	0	0	0	0	0

7 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

800 Other expenditure

04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4217 Capital Account of Urban Development

Report on Expenditure of Grant Number 0002 Housing Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 State Capital Development

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Urban Development Schemes

051 Construction

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	10,000	0	0	10,000	8,234	100	1,866	8,134	19
	Charged:	0	0	0	0	0	0	0	0	0

190 Investment in Public Sector and other Undertakings

03	Voted:	31,200	0	0	31,200	15,600	15,600	31,200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	23,100	0	0	23,100	11,550	0	11,550	11,550	50
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,32,600	0	0	1,32,600	1,12,600	0	20,000	1,12,600	15
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800

Report on Expenditure of Grant Number 0002 Housing Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other Expenditure

05	Voted:	5,000	0	0	5,000	3,687	849	2,162	2,838	43
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	5,000	0	0	5,000	4,730	0	270	4,730	5
	Charged:	0	0	0	0	0	0	0	0	0

10 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

03	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

11 6003 Internal Debt of the State Government

00

103 Loans from Life Insurance Corporation of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	29	0	0	29	0	0	29	0	100

104 Loans from General Insurance Corporation of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	87	0	0	87	87	0	0	87	0

12 6217 Loans for Urban Development

60 Other Urban Development Schemes

Report on Expenditure of Grant Number 0002 Housing Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

190 Investments in Public Sector and Other Undertakings

03	Voted:	28,500	0	0	28,500	14,250	14,250	28,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	24,700	0	0	24,700	12,350	0	12,350	12,350	50
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,35,054	0	0	3,35,054	2,43,564	31,457	1,22,948	2,12,106	37
Total of Charged:		125	0	0	125	-5,019	-2,546	2,598	-2,473	2,078

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,547	0	0	12,547	8,865	400	4,083	8,465	33
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	6	0	0	6	6	0	1	5	10
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	75	0	0	75	57	5	23	52	31
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	1	1	199	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	80	0	320	80	80
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	1,567	7,616	9,050	-6,050	302
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	120	0	0	120	101	2	21	99	18
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	7,256	553	3,297	6,703	33
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	25,000	0	0	25,000	20,372	697	5,324	19,676	21
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	0	330	330	-330	-100
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	400	0	0	400	300	0	100	300	25
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	6	6	94	6
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	43	14	28	29	49
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	36	0	0	36	18	4	23	14	62
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,500	0	0	1,500	1,129	353	724	776	48
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	15	0	0	15	13	0	2	13	11
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	80 General										
	001 Direction and Administration										
	03	Voted:	6,516	0	0	6,516	4,277	291	2,530	3,986	39
		Charged:	2	0	0	2	2	0	0	2	0
3	3453 Foreign Trade and Export Promotion										
	00										
	194 Assistance for export promotion and market Development(4)										
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
4	4851 Capital Outlay on Village and Small Industries										
	00										
	102 Small scale Industries										
	03	Voted:	388	0	0	388	388	0	0	388	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	500	0	500	500	50
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	700	0	0	700	776	-29	-105	805	-15
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		88,350	0	0	88,350	72,116	10,242	26,476	61,874	30
	Total of Charged:		6	0	0	6	6	0	0	6	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	2,653	0	0	2,653	1,530	221	1,344	1,309	51
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	2,867	0	0	2,867	1,952	191	1,105	1,762	39
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	75	0	0	75	56	6	26	49	34
	Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	800 Other Expenditure									
	04 Voted:	405	0	0	405	405	0	0	405	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	6,000	0	0	6,000	3,943	418	2,475	3,525	41
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	61	0	0	61	25	4	40	21	65
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	6,127	0	0	6,127	2,731	593	3,989	2,138	65
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	20	0	20	20	50
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	500	0	0	500	420	1	82	418	16
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
21	Voted:	500	0	0	500	234	20	287	213	57
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	20	0	0	20	10	0	10	10	50
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	25	0	0	25	0	0	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	108	0	0	108	54	0	54	54	50
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,000	0	0	1,000	833	0	167	833	17
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	121	0	0	121	62	0	59	62	49
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	833	167	333	667	33
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		10,813	0	0	10,813	5,347	785	6,251	4,562	58
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,257	0	0	3,257	1,716	245	1,786	1,471	55
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	05	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	19	0	0	19	2
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	04	Voted:	25,000	0	0	25,000	12,500	6,250	18,750	6,250	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					20,343					

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	02	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4801	Capital Outlay on Power Projects									
	05	Transmission and Distribution									
	190	Investment in Public Sector and other undertakings									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:		34,384	0	0	34,384	0	6,495	20,537	13,848	60
			0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2220 Information and Publicity										
	60 Others										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2852 Industries										
	07 Telecommunication and Electronic Industries										
	202 Electronics										
	03	Voted:	130	0	0	130	2	0	128	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	2,606	0	1,500	2,606	37
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	3,00,000	0	3,00,000	3,00,000	0	0	3,00,000	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
14		Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
25		Voted:	10,000	0	0	10,000	10,000	4,194	4,194	5,806	42
		Charged:	0	0	0	0	0	0	0	0	0
27		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
29		Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
31		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
Industrial Productivity											
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	06	Voted:	60	0	0	60	54	0	6	54	9
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	84,000	0	0	84,000	56,769	4,322	31,554	52,446	38
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4,300	0	0	4,300	3,835	167	632	3,668	15
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,775	0	0	5,775	3,773	388	2,390	3,385	41
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	32,950	0	0	32,950	20,090	2,051	14,911	18,039	45
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	21	Voted:	94,168	0	0	94,168	47,085	0	47,083	47,085	50
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	16,362	0	0	16,362	10,769	4,787	10,380	5,982	63
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2885	Other Outlays on Industries and Minerals									
	60	Others									
	800	Other expenditure									
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	86	19	82	68	55
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	30,652	0	0	30,652	30,652	0	0	30,652	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	29,086	0	0	29,086	29,086	0	0	29,086	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

21	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

6 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	25,000	0	0	25,000	5,462	0	19,538	5,462	78
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,10,679	0	0	1,10,679	0	0	1,10,679	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	1,49,171	10,000	0	1,59,171	14,906	31	1,44,296	14,875	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	85,982	0	0	85,982	25,234	0	60,748	25,234	71
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	15,000	0	0	15,000	9,397	37	5,640	9,360	38
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,68,924	0	0	2,68,924	33,924	0	2,35,000	33,924	87
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5,000	5,000	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	6860	Loans for Consumer Industries									
	01	Textiles									
	190	Loans to Public Sector and Other Undertakings									
	03	Voted:	108	0	0	108	81	0	27	81	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	195	0	0	195	146	0	49	146	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	235	0	0	235	176	59	117	117	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	588	0	0	588	294	0	294	294	50
	Charged:	0	0	0	0	0	0	0	0	0

8 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	9,400	0	0	9,400	9,400	0	0	9,400	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,033	0	0	7,033	7,033	0	0	7,033	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		15,25,065	3,15,001	0	18,40,066	11,66,868	16,056	6,89,254	11,50,813	37
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,642	0	0	5,642	1,343	120	4,419	1,223	78
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	7,573	0	0	7,573	5,002	345	2,915	4,658	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,327	0	0	5,327	3,129	286	2,484	2,843	47
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	876	0	0	876	433	64	507	369	58
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,136	0	0	1,136	716	59	479	657	42
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	25	0	0	25	4	0	21	4	84
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103										

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Government Presses

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	40	0	0	40	38	1	3	37	6
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	28	2	5	25	15
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	5	0	5	5	48
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	7	1	3	6	34
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		21,172	0	0	21,172	11,210	878	10,841	10,331	51
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	2,969	0	0	2,969	1,380	174	1,763	1,206	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,461	0	0	1,461	1,461	0	0	1,461	0
		Charged:	179	0	0	179	179	0	0	179	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,302	1,724	0	11,025	10,158	2,546	3,413	7,612	31
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	72,300	0	0	72,300	2,708	39,208	1,08,800	-36,500	150
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,82,014	0	0	2,82,014	1,38,494	43,007	1,86,527	95,487	66
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0

Report on Expenditure of Grant Number 0009 Power Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

4 2071 Pensions and Other Retirement Benefits

01 Civil

200 Other Pensions

03	Voted:	3,50,000	0	0	3,50,000	3,49,217	93	876	3,49,124	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2801 Power

05 Transmission and Distribution(4)

190 Assistance to Public Sector and other undertakings

03	Voted:	2,00,000	0	0	2,00,000	1,00,000	20,000	1,20,000	80,000	60
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	5,40,000	0	0	5,40,000	-1,40,000	1,37,000	8,17,000	-2,77,000	151
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	5,00,000	1,50,000	0	6,50,000	3,06,250	31,250	3,75,000	2,75,000	58
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	4,75,000	0	0	4,75,000	4,75,000	0	0	4,75,000	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	4,382	0	0	4,382	1,907	0	2,475	1,907	56
----	--------	-------	---	---	-------	-------	---	-------	-------	----

Report on Expenditure of Grant Number 0009 Power Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	5,776	0	0	5,776	2,574	0	3,202	2,574	55
		Charged:	0	0	0	0	0	0	0	0	0
6	4801 Capital Outlay on Power Projects										
	02 Thermal Power Generation										
	190 Investment in Public Sector and other Undertakings										
	14	Voted:	2,87,780	0	0	2,87,780	2,44,527	1,951	45,204	2,42,576	16
		Charged:	0	0	0	0	0	0	0	0	0
	05 Transmission and Distribution										
	190 Investment in Public Sector and other undertakings										
	04	Voted:	27,500	0	0	27,500	27,500	0	0	27,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40,000	0	0	40,000	20,000	5,000	25,000	15,000	63
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,20,000	0	0	1,20,000	67,500	13,500	66,000	54,000	55
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	72,917	0	0	72,917	41,667	0	31,250	41,667	43
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	56,687	0	0	56,687	32,377	0	24,310	32,377	43

Report on Expenditure of Grant Number 0009 Power Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	60,000	0	0	60,000	42,960	0	17,040	42,960	28
		Charged:	0	0	0	0	0	0	0	0	0
	06 Rural Electrification										
	190 Investment in Public Sector and other Undertakings										
	03	Voted:	15,500	0	0	15,500	74	0	15,426	74	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39,500	0	0	39,500	39,500	0	0	39,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	11,500	0	0	11,500	973	0	10,527	973	92
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,50,000	0	0	1,50,000	1,45,175	25,999	30,824	1,19,176	21
		Charged:	0	0	0	0	0	0	0	0	0
7	6003 Internal Debt of the State Government										
	00										
	109 Loans from other Institutions										
	03	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	8,037	1,355	0	9,392	7,949	0	1,443	7,949	15
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771	38
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	7,830	0	97,573	7,830	93
Total of Voted:		29,63,998	1,50,000	0	31,13,998	17,63,066	2,34,967	15,85,898	15,28,100	51
Total of Charged:		8,03,347	3,079	0	8,06,426	3,70,090	84,761	5,21,097	2,85,328	65

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,825	0	0	1,825	1,021	93	897	928	49
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	14,898	0	0	14,898	8,665	518	6,751	8,147	45
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	25	0	0	25	20	1	6	19	25
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	80	2	2	79	2
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	80,443	0	0	80,443	71,661	0	8,782	71,661	11
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,037	0	0	2,037	1,888	61	210	1,827	10

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	223	0	0	223	177	18	65	158	29
	04	Voted:	8,318	0	0	8,318	5,079	257	3,495	4,823	42
		Charged:	1	0	0	1	1	0	0	1	0
2	2406 Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	4,472	0	0	4,472	2,401	194	2,265	2,207	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	131	0	0	131	105	1	27	104	20
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	826	90	265	735	26
		Charged:	0	0	0	0	0	0	0	0	0
3	2415 Agricultural Research and Education										
	80 General										
	004 Research										
	06	Voted:	1,764	0	0	1,764	1,379	115	500	1,264	28
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	290	0	0	290	180	1	110	180	38
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

08	Voted:	100	0	0	100	12	0	88	12	88
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03	Voted:	2,567	0	0	2,567	1,597	105	1,074	1,493	42
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	483	0	0	483	196	26	312	170	65
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	63	0	0	63	33	2	31	31	50
	Charged:	0	0	0	0	0	0	0	0	0

107 Sericulture Industries

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	52	0	0	52	28	3	28	24	54
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	301	0	0	301	206	28	123	178	41
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	13	0	0	13	3	0	10	2	82
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	14	Voted:	573	0	0	573	573	0	0	573	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	40	0	0	40	1
		Charged:	0	0	0	0	0	0	0	0	0
5	4401 Capital Outlay on Crop Husbandry										
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	464	0	211	464	31
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops										
	01	Voted:	847	0	0	847	847	0	0	847	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	131	0	0	131	124	0	7	124	5
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	80	General									
	800	Other expenditure									
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4851	Capital Outlay on Village and Small Industries									
	00										
	107	Sericulture Industries									
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,21,321	0	0	1,21,321	97,621	1,497	25,196	96,125	21
	Total of Charged:		227	0	0	227	181	18	65	163	28

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2			3	4	5	6	7	8

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,726	0	0	1,726	1,241	0	485	1,241	28
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	900	0	500	900	36
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	365	0	35	365	9
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	7,011	0	0	7,011	3,666	385	3,730	3,281	53

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

	Charged:	20	0	0	20	20	0	0	20	0
--	----------	----	---	---	----	----	---	---	----	---

05	Voted:	14,105	0	0	14,105	7,713	657	7,049	7,056	50
	Charged:	0	0	0	0	0	0	0	0	0

102 Food grain crops

01	Voted:	23,749	0	0	23,749	21,253	722	3,218	20,531	14
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,50,000	0	0	1,50,000	62,500	62,500	1,50,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

03	Voted:	4,569	0	0	4,569	2,125	270	2,714	1,856	59
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5,500	0	0	5,500	5,296	14	218	5,282	4
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	1,778	20	241	1,759	12
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	226	0	0	226	94	15	147	79	65
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	67	0	67	67	0	0	67	0
----	--------	---	----	---	----	----	---	---	----	---

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

107 Plant Protection

03	Voted:	14,360	0	0	14,360	6,777	735	8,318	6,042	58
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,096	0	0	2,096	2,003	115	208	1,888	10
	Charged:	0	0	0	0	0	0	0	0	0

109 Extension and Farmers' Training

01	Voted:	47,270	0	0	47,270	41,793	2,240	7,717	39,553	16
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	47,787	0	0	47,787	25,227	1,809	24,370	23,417	51
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	804	0	0	804	480	2	326	477	41
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,505	0	0	2,505	2,381	30	154	2,350	6
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	3,564	0	0	3,564	2,135	89	1,518	2,046	43
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	09	Voted:	647	0	0	647	616	9	41	606	6
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	717	0	0	717	272	60	505	212	70
		Charged:	0	0	0	0	0	0	0	0	0
	110 Crop Insurance										
	01	Voted:	45,000	0	0	45,000	36,394	28,302	36,908	8,092	82
		Charged:	0	0	0	0	0	0	0	0	0
	111 Agricultural Economics and Statistics										
	01	Voted:	1,486	0	0	1,486	1,478	6	13	1,473	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,972	0	0	1,972	1,176	91	886	1,085	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	32	0	0	32	19	3	16	16	51
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	395	0	0	395	375	3	23	372	6
		Charged:	0	0	0	0	0	0	0	0	0
	113 Agricultural Engineering										
	01	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-192	28	220	-220	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,515	15	500	4,500	10
		Charged:	0	0	0	0	0	0	0	0	0
	114 Development of Oil Seeds										
	01	Voted:	2,140	0	0	2,140	2,052	52	140	2,000	7
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	50,184	0	0	50,184	46,377	2,125	5,931	44,253	12
		Charged:	0	0	0	0	0	0	0	0	0
4	2402 Soil and Water Conservation										
	00										
	001 Direction and Administration										
	03	Voted:	1,140	0	0	1,140	585	86	641	499	56
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
101 Soil Survey and Testing											
	03	Voted:	26,219	0	0	26,219	15,710	1,039	11,549	14,671	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	199	0	0	199	145	5	59	140	30
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	406	0	0	406	392	86	100	306	25
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Soil Conservation											
	01	Voted:	31,191	0	0	31,191	30,207	63	1,046	30,145	3
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	3,552	0	0	3,552	3,552	0	0	3,552	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,424	0	0	1,424	1,424	193	193	1,231	14
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,361	0	0	7,361	5,602	182	1,942	5,419	26
		Charged:	0	0	0	0	0	0	0	0	0
103 Land reclamation and Development											
	06	Voted:	284	0	0	284	269	17	31	253	11

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
08	Voted:	496	0	0	496	306	6	196	300	39
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	11,450	0	0	11,450	11,423	973	1,000	10,450	9
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	65	0	0	65	39	6	32	33	49
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,428	0	0	1,428	1,425	12	15	1,413	1
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

03	Voted:	856	0	0	856	587	54	324	533	38
	Charged:	0	0	0	0	0	0	0	0	0

80 General

120 Assistance to other Institutions

04	Voted:	9,272	0	0	9,272	6,642	844	3,475	5,797	37
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
05	Voted:	6,431	0	0	6,431	4,040	456	2,847	3,584	44
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	670	0	0	670	394	37	313	357	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	539	0	0	539	181	144	502	37	93
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	471	0	0	471	97	0	374	97	79
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,304	0	0	3,304	1,848	246	1,701	1,602	51
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	73	0	0	73	43	5	35	38	47
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	29	9	15	20	42
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,328	0	0	4,328	2,021	336	2,642	1,686	61
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	116	0	0	116	51	0	65	51	56
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	25	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,417	0	0	1,417	649	125	892	525	63
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	314	0	0	314	148	0	166	148	53
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	199	0	0	199	177	23	45	154	23
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
6	2435	Other Agricultural Programmes									
	01	Marketing and quality control (1)									
	101	Marketing facilities									
	03	Voted:	2,169	0	0	2,169	960	151	1,360	809	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	391	0	0	391	161	26	256	135	65
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					4,50,777					

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	106	0	0	106	68	4	42	63	40
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1,518	0	0	1,518	1,489	2	31	1,487	2
	Charged:	0	0	0	0	0	0	0	0	0

7 4401 Capital Outlay on Crop Husbandry

00

001 Direction and Administration

03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

03	Voted:	100	0	0	100	533	-502	-935	1,035	-935
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	26,535	0	0	26,535	28,126	-6,651	-8,243	34,778	-31
	Charged:	0	0	0	0	0	-1	-1	1	-100

105 Manures and Fertilizers

03	Voted:	5	0	0	5	128	-136	-259	264	-5,763
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

107

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Plant Protection											
	03	Voted:	3,500	0	0	3,500	3,629	-16	-145	3,645	-4
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
190 Investments in Public Sector and Other Undertakings											
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	02	Voted:	19,500	0	0	19,500	19,023	150	627	18,873	3
		Charged:	0	0	0	0	0	0	0	0	0
8	4402	Capital Outlay on Soil and Water Conservation									
	00										
	102	Soil Conservation									
	01	Voted:	712	0	0	712	712	0	0	712	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4415	Capital Outlay on Agricultural Research and Education									
	80	General									
	Total of Charged:		67	0		6,31,572	20	98,270	2,79,065	3,52,507	44

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
277 Education											
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	933	0	0	933	933	0	0	933	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4435 Capital Outlay on Other Agricultural Programmes										
	01 Marketing and Quality Control										
	101 Marketing Facilities										
	03	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	501	0	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0
			6,31,505	0	0	20		-1	-1	21	-3
			20								

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	74,017	0	0	74,017	69,157	504	5,364	68,653	7
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	74,086	0	0	74,086	69,226	504	5,364	68,722	7
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	18,900	0	0	18,900	9,333	0	9,567	9,333	51
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20,300	0	0	20,300	10,182	0	10,118	10,182	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	850	0	0	850	320	0	530	320	62
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,750	0	0	10,750	5,392	0	5,358	5,392	50
		Charged:	0	0	0	0	0	0	0	0	0
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	91,255	0	0	91,255	24,387	0	66,868	24,387	73

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	03	Voted:	1,500	0	0	1,500	792	201	909	591	61
		Charged:	0	0	0	0	0	0	0	0	
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	2,745	0	0	2,745	1,471	194	1,468	1,277	53
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	1,959	0	0	1,959	936	116	1,139	820	58
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	6,901	0	0	6,901	4,564	248	2,585	4,316	37
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	03	Voted:	89,030	0	0	89,030	45,072	4,228	48,185	40,844	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,066	0	0	1,066	581	57	541	524	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	21,220	0	0	21,220	10,309	1,356	12,267	8,953	58
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	956	49	93	907	9
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	61	0	0	61	29	4	37	24	60
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	54,559	0	0	54,559	37,413	1,560	18,706	35,853	34
		Charged:	8	0	0	8	1	0	7	1	91
	04	Voted:	462	0	0	462	233	59	288	174	62
		Charged:	0	0	0	0	0	0	0	0	0
5	2702	Minor Irrigation									
	80	General(1)									
	799	Suspense									
	03	Voted:	0	0	0	0	-22	0	22	-22	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1	0	-1	1	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
6	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing										
	03 Rural Housing										
	800 Other Expenditure										
	04	Voted:	2,80,000	0	0	2,80,000	1,44,076	0	1,35,924	1,44,076	49
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,900	0	0	7,900	658	0	7,242	658	92
		Charged:	0	0	0	0	0	0	0	0	0
8	4515 Capital Outlay on other Rural Development Programmes										
	00										
	102 Community Development										
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,479	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	3,82,784	4,062	0	3,86,846	1,91,172	22,100	2,17,774	1,69,072	56
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	619	14	395	605	39

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

103 Rural Development

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

05	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,00,000	0	0	2,00,000	51,058	0	1,48,942	51,058	74
	Charged:	0	0	0	0	0	0	0	0	0

9 4702 Capital Outlay on Minor Irrigation

00

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

799 Suspense

03	Voted:	0	0	0	0	-48	5	53	-53	-100
	Charged:	0	0	0	0	1	0	-1	1	-100
04	Voted:	0	0	0	0	0	-2	-1	1	-100
	Charged:	0	0	0	0	0	0	0	0	0

10 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

02	Voted:	5,00,000	0	0	5,00,000	4,36,848	30,000	93,152	4,06,848	19
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,37,128	4,062	0	17,41,190	10,14,218	60,189	7,87,161	9,54,029	45
Total of Charged:		18	0	0	18	11	0	6	11	34

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	18,865	6,308	0	25,173	16,025	1,442	10,589	14,584	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	56	0	0	56	33	3	26	30	46
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,650	0	0	1,650	733	180	1,096	553	66
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	1	0	1	1	25	25	-24	2,546
		Charged:	0	0	0	0	0	0	0	0	0
2	2204 Sports and Youth Services										
	00										
	104										

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Sports and Games											
	03	Voted:	250	0	0	250	205	34	79	171	32
		Charged:	0	0	0	0	0	0	0	0	0
3	2515	Other Rural Development Programmes									
	00										
	001	Direction and Administration									
	03	Voted:	1,189	0	0	1,189	734	18	473	716	40
		Charged:	0	0	0	0	0	0	0	0	0
	101	Panchayati Raj									
	01	Voted:	1,81,672	12,000	0	1,93,672	1,90,872	0	2,800	1,90,872	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,769	0	0	5,769	3,249	239	2,759	3,010	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	688	0	0	688	399	24	313	375	45
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,67,535	0	0	2,67,535	1,30,724	12,096	1,48,907	1,18,628	56
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	405	0	0	405	315	21	112	293	28
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

22	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	0	8,000	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

05	Voted:	1,08,120	0	0	1,08,120	54,060	0	54,060	54,060	50
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

05	Voted:	1,08,120	0	0	1,08,120	54,060	0	54,060	54,060	50
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

05	Voted:	5,04,560	0	0	5,04,560	2,52,280	0	2,52,280	2,52,280	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	2,032	0	0	2,032	1,176	87	943	1,089	46
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	183	0	0	183	110	1	73	110	40
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	1,181	0	0	1,181	723	58	516	665	44
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	476	0	0	476	350	17	143	333	30
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	52,557	0	0	52,557	34,254	1,808	20,111	32,446	38
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	25,000	0	0	25,000	-51,220	762	76,982	-51,982	308
		Charged:	0	0	0	0	0	0	0	0	0
4	4070	Capital Outlay on other Administrative Services									
	00										
	800	Other Expenditure									
	06	Voted:	2,500	0	0	2,500	869	125	1,756	744	70
		Charged:	0	0	0	0	0	0	0	0	0
5	4235	Capital Outlay on Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									
	800	Other expenditure									
	03	Voted:	10,000	0	0	10,000	5,972	1,839	5,867	4,133	59
		Charged:	0	0	0	0	0	0	0	0	0
6	4515	Capital Outlay on other Rural Development Programmes									
	00										

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Panchayati Raj

01	Voted:	25,595	0	0	25,595	23,095	0	2,500	23,095	10
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,500	0	0	1,500	1,232	231	498	1,002	33
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		13,26,601	26,309	0	13,52,910	7,34,449	19,008	6,37,468	7,15,442	47
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,13,976	0	0	1,13,976	65,375	4,368	52,968	61,008	46
		Charged:	14	0	0	14	8	0	6	8	42
	101 Veterinary Services and Animal Health										
	02	Voted:	8,575	0	0	8,575	5,292	280	3,562	5,012	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	13	0	537	13	98
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,047	0	0	2,047	1,219	85	913	1,134	45
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	230	0	0	230	147	22	105	125	46

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	08	Voted:	152	0	0	152	146	34	40	112	26
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,832	0	0	2,832	1,063	331	2,101	731	74
		Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development											
	01	Voted:	1,566	0	0	1,566	1,566	0	0	1,566	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,200	0	0	1,200	1,200	45	45	1,155	4
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,522	0	0	1,522	917	36	641	881	42
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	250	0	0	250	234	5	21	229	8
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	30	0	0	30	30	0	0	30	1
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,550	0	0	1,550	1,346	44	248	1,302	16
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	75	0	25	75	25

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	168	0	0	168	168	0	0	168	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	265	0	0	265	264	0	0	264	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	1,220	0	0	1,220	1,220	0	0	1,220	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	2,737	0	0	2,737	2,343	0	393	2,343	14
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	30,000	30,000	0	60,000	40,100	0	19,900	40,100	33
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Poultry Development											
	02	Voted:	73	0	0	73	73	0	0	73	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,000	0	0	3,000	689	224	2,535	465	85
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	152	0	0	152	130	16	38	114	25

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

104 Sheep and Wool Development

03	Voted:	125	0	0	125	99	10	36	89	29
	Charged:	0	0	0	0	0	0	0	0	0

105 Piggery Development

02	Voted:	182	0	0	182	182	0	0	182	0
	Charged:	0	0	0	0	0	0	0	0	0

106 Other Live Stock Development

02	Voted:	321	0	0	321	311	0	10	311	3
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	6,117	0	0	6,117	2,836	541	3,823	2,294	62
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	152	0	0	152	152	0	0	152	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Fodder and Feed Development

01	Voted:	0	0	0	0	-200	0	200	-200	-100
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
113 Administrative Investigation and Statistics											
	01	Voted:	440	0	0	440	368	0	72	368	16
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	06	Voted:	6,634	0	0	6,634	2,674	28	3,988	2,646	60
		Charged:	0	0	0	0	0	0	0	0	0
3	4403 Capital Outlay on Animal Husbandry										
	00										
101 Veterinary Services and Animal Health											
	01	Voted:	340	0	0	340	340	0	0	340	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	425	0	0	425	425	0	0	425	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,853	0	0	2,853	-26,969	20	29,842	-26,989	1,046
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	4	4	46	7

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	300	0	0	300	171	0	129	171	43
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	5,000	0	0	5,000	-3,498	0	8,498	-3,498	170
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	9,000	0	0	9,000	9,000	1,500	1,500	7,500	17
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	388	0	0	388	388	0	0	388	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		2,06,083	30,000	0	2,36,083	1,11,302	7,593	1,32,374	1,03,709	56
-----------------	--	----------	--------	---	----------	----------	-------	----------	----------	----

Total of Charged:		14	0	0	14	8	0	6	8	42
-------------------	--	----	---	---	----	---	---	---	---	----

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	5,443	0	0	5,443	3,868	180	1,755	3,688	32
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	672	23	415	649	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	3,170	729	2,559	2,441	51
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	112	0	0	112	29	0	83	29	74
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	0	0	56	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	138	0	0	138	0	0	138	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	6404 Loans for Dairy Development										

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

190 Loans to Public Sector and other undertakings

05	Voted:	2,500	0	0	2,500	2,500	1,000	1,000	1,500	40
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		20,312	0	0	20,312	16,240	1,933	6,005	14,307	30
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,752	0	0	1,752	1,196	70	625	1,127	36
		Charged:	5	0	0	5	5	0	0	5	0
	101 Inland fisheries										
	01	Voted:	22,471	0	0	22,471	20,935	519	2,055	20,416	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	33	4	32	28	53
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	1	2	33
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	882	0	0	882	767	12	128	755	14
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,117	0	0	8,117	5,486	256	2,887	5,230	36
		Charged:	5	0	0	5	5	0	0	5	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	254	0	0	254	157	9	106	148	42
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	32	0	0	32	29	0	3	29	10
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	3	0	1	3	17
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

105 Processing, Preservation and Marketing

99	Voted:	0	0	0	0	19	0	-19	19	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		36,094	0	0	36,094	31,147	872	5,819	30,275	16
Total of Charged:		10	0	0	10	10	0	0	10	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	1,535	0	0	1,535	1,535	0	1,535		
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	16,164	0	0	16,164	8,505	867	8,526	7,638	53
		Charged:	3	0	0	3	3	0	0	3	0
	04	Voted:	174	0	0	174	80	16	110	64	63
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,577	0	0	2,577	1,821	10	766	1,811	30
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	189	0	0	189	121	12	81	108	43

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

003 Training

05	Voted:	25	0	0	25	13	0	13	13	50
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to credit co-operatives

10	Voted:	40,000	0	0	40,000	10,000	0	30,000	10,000	75
	Charged:	0	0	0	0	0	0	0	0	0

108 Assistance to other co-operatives

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	15,000	0	0	15,000	15,000	1,672	1,672	13,328	11
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	930	0	0	930	593	40	377	553	41
	Charged:	0	0	0	0	0	0	0	0	0

4 4425 Capital Outlay on Co-operation

00

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

107 Investments in Credit Cooperatives

04	Voted:	3,500	0	0	3,500	3,519	-4	-23	3,523	-1
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Investments

05	Voted:	1,500	0	0	1,500	1,954	-2	-456	1,956	-30
	Charged:	0	0	0	0	0	0	0	0	0

5 6003 Internal Debt of the State Government

00

108 Loans from National Co-operative Development corporation

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,325	0	0	3,325	3,325	0	0	3,325	0

6 6425 Loans for Co-operation

00

800 Other Loans

04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	84,559	0	0	84,559	45,105	2,611	42,066	42,493	50
Total of Charged:	4,863	0	0	4,863	4,863	0	0	4,863	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	88	0	6	87	7
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	17	128	0	145	145	0	0	145	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	958	0	0	958	520	44	483	475	50
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	38	0	0	38	30	1	8	29	22
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		5,106	128	0	5,234	4,783	46	497	4,737	9
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2			3		4	5	6	7	8

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	10,082	0	0	10,082	4,855	1,028	6,254	3,827	62
	103 Staff Selection Commission (1)										
	03	Voted:	12,807	0	0	12,807	11,001	44	1,851	10,956	14
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	150	0	0	150	150	0	0	150	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	81	0	0	81	81	0	0	81	0
		Total of Voted:	12,807	0	0	12,807	11,001	44	1,851	10,956	14
		Total of Charged:	10,313	0	0	10,313	5,087	1,028	6,254	4,059	61

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	77	0	0	77	36	2	43	34	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,799	0	0	1,799	714	124	1,208	591	67
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	35,675	0	0	35,675	18,192	1,509	18,992	16,683	53
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	407	0	0	407	296	13	125	283	31
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	14	0	0	14	3	0	12	3	80
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	001	Direction and Administration									
	06	Voted:	5,987	0	0	5,987	2,916	425	3,497	2,491	58
		Charged:	0	0	0	0	0	0	0	0	0
	104	Consumer Welfare Fund									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3475	Other General Economic Services									
	00										
	106	Regulation of Weights and Measures									
	03	Voted:	5,426	0	0	5,426	2,621	281	3,086	2,340	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	2	2	3	48
		Charged:	0	0	0	0	0	0	0	0	0
5	4059	Capital Outlay on Public Works									
	60	Other Buildings(7)									
	051	Construction									
	01	Voted:	5,529	0	0	5,529	5,529	0	0	5,529	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4408	Capital Outlay on Food Storage and Warehousing									
	01	Food									
		Total of Voted:									

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Procurement and Supply

01	Voted:	647	0	0	647	471	0	176	471	27
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	17,35,900	0	0	17,35,900	15,77,125	1,01,124	2,59,899	14,76,001	15
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	18,130	0	0	18,130	5,780	37	12,387	5,743	68
	Charged:	1	0	0	1	1	0	0	1	0

Total of Charged:		18,10,196	0	0	18,10,196	16,14,287	1,03,517	2,99,426	15,10,770	17
		7	0	0	7	7	0	0	7	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	10	0	0	10	3	0	7	3	74
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	5,211	0	0	5,211	2,891	299	2,619	2,593	50
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	03	Voted:	7	0	0	7	4	4	7	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	155	0	0	155	155	0	0	155	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
05	Voted:	200	0	0	200	80	14	134	66	67
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	560	0	0	560	560	0	0	560	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	855	0	0	855	855	0	0	855	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	206	0	0	206	170	5	41	165	20
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	800	0	0	800	590	46	256	544	32
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	600	0	0	600	582	16	35	565	6
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	-3,528	3,386	7,414	-6,914	1,483
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	1,250	0	0	1,250	1,221	4	33	1,217	3
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	90	0	0	90	90	2	2	88	2
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,868	0	0	1,868	1,262	3	609	1,259	33
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	130	0	0	130	98	0	33	98	25
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	051 Construction										
	03	Voted:	1	0	0	1	0	0	0	56	
		Charged:	0	0	0	0	0	0	0	0	
5	4202 Capital Outlay on Education, Sports, Art and Culture										
	03 Sports and Youth Services										
	102 Sports Stadia										
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	96	0	0	96	96	0	0	96	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other expenditure											
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	150	0	0	150	43	43	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	40	0	0	40	40	0	0	40	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	60	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	96	0	0	96	96	0	0	96	0
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	100	0	0	100	100	100	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	68	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	69	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	188	0	0	188	88	0	100	88	53
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
74	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
76	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
79	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
81	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	83	0	0	83	83	0	0	83	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	1,000	0	0	1,000	868	0	133	868	13
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
95	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

96	Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		25,476	0	0	25,476	17,626	3,922	11,772	13,704	46
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,488	0	0	1,488	807	84	765	723	51
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	864	0	0	864	379	57	543	321	63
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	22,935	0	0	22,935	12,149	837	11,623	11,312	51
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,599	0	0	1,599	1,541	79	138	1,462	9
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	04	Voted:	2,300	0	0	2,300	2,291	0	9	2,291	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,186	0	0	29,186	17,167	1,058	13,077	16,109	45
	Total of Charged:		2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,544	0	0	4,544	2,708	60	1,896	2,648	42
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,781	0	0	1,781	878	121	1,024	757	57
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	6860 Loans for Consumer Industries										
	04 Sugar										
	101 Loans to Co-operative Sugar Mills										
	03	Voted:	50,000	20,000	0	70,000	0	0	70,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
190 Loans to Public Sector and Other Undertakings										
10	Voted:	1,037	0	0	1,037	0	0	1,037	0	100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	1,307	0	1,193	1,307	48
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		72,762	20,000	0	92,762	12,793	181	80,150	12,612	86
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,411	0	0	2,411	1,410	185	1,187	1,224	49
		Charged:	10	0	0	10	10	0	0	10	0
	101 Jails										
	03	Voted:	83,578	0	0	83,578	36,914	5,690	52,354	31,224	63
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	643	0	0	643	618	27	51	592	8
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	435	0	0	435	280	54	209	226	48
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,000	0	0	3,000	2,259	65	807	2,193	27
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,262	0	238	1,262	16
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
3	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	04	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	05	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	06	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	07	Voted:	65	0	0	65	65	0	65	0
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	12,500	0	0	12,500	12,532	0	12,532	0
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	5,000	0	0	5,000	5,000	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	10	0	0	10	7	0	7	30
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,255	0	2,255	10

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
14		Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
15		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
22		Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

23	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0

24	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

25	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

26	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Outlay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,500	0	0	2,500	2,461	0	39	2,461	2
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,20,441	0	0	1,20,441	71,361	6,022	55,102	65,339	46
-----------------	----------	---	---	----------	--------	-------	--------	--------	----

Total of Charged:	10	0	0	10	10	0	0	10	0
-------------------	----	---	---	----	----	---	---	----	---

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	4,848	0	0	4,848	3,136	206	1,918	2,930	40
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	29,185	0	0	29,185	19,978	1,246	10,452	18,732	36
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	1,000	174	174	826	17
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	34,913	0	0	34,913	18,449	2,333	18,797	16,115	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	41,979	0	0	41,979	22,191	2,958	22,746	19,233	54
		Charged:	0	0	0	0	-2	0	2	-2	-100
	Total of Voted:						17,64,658				

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
104 Special Police											
	03	Voted:	3,11,463	0	0	3,11,463	1,52,002	20,014	1,79,475	1,31,988	58
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,616	0	0	7,616	3,416	508	4,707	2,908	62
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,981	0	0	4,981	1,985	444	3,440	1,541	69
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	12,000	0	0	12,000	11,987	10	23	11,977	0
		Charged:	0	0	0	0	0	0	0	0	0
108 State Headquarters Police											
	03	Voted:	11,076	0	0	11,076	5,904	762	5,935	5,141	54
		Charged:	0	0	0	0	0	0	0	0	0
109 District Police											
	03	Voted:	18,18,893	0	0	18,18,893	9,90,697	1,17,506	9,45,703	8,73,191	52
		Charged:	100	0	0	100	89	0	11	89	11
	04	Voted:	50,599	0	0	50,599	31,248	2,334	21,685	28,914	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	63,272	0	0	63,272	26,557	3,802	40,517	22,755	64
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	191	0	0	191	172	3	22	169	11

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	13,232	0	0	13,232	7,955	759	6,036	7,196	46
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	120	0	0	120	74	6	52	68	43
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	130	0	0	130	130	0	0	130	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	51,538	0	0	51,538	26,465	4,439	29,511	22,026	57
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	692	0	0	692	487	19	224	468	32
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,500	0	0	2,500	2,307	21	214	2,286	9
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	465	0	0	465	465	0	0	465	0
	Charged:	0	0	0	0	0	0	0	0	0
110 Village Police										
03	Voted:	34,843	4,788	0	39,631	28,506	1,372	12,498	27,133	32
	Charged:	0	0	0	0	0	0	0	0	0
111 Railway Police										
03	Voted:	50,459	0	0	50,459	28,575	2,928	24,812	25,647	49
	Charged:	0	0	0	0	0	0	0	0	0
113 Welfare of Police Personnel										
03	Voted:	300	0	0	300	220	4	84	216	28
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,908	0	0	6,908	4,014	298	3,192	3,716	46
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	60	0	0	60	24	1	37	23	62
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	25	2	7	23	22
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

09	Voted:	400	0	0	400	285	9	123	277	31
	Charged:	0	0	0	0	0	0	0	0	0

114 Wireless and Computers

03	Voted:	17,954	0	0	17,954	10,165	984	8,773	9,181	49
	Charged:	0	0	0	0	0	0	0	0	0

115 Modernisation of Police Force

03	Voted:	9,306	0	0	9,306	5,384	502	4,425	4,882	48
	Charged:	0	0	0	0	0	0	0	0	0

116 Forensic Science

01	Voted:	493	0	0	493	493	0	0	493	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	4,501	0	0	4,501	2,814	55	1,741	2,759	39
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to Reserve Funds/Deposit Accounts

04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	01	Voted:	3,730	0	0	3,730	3,534	0	196	3,534	5
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,652	0	0	3,652	2,392	134	1,394	2,258	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	989	0	11	989	1
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	242	0	0	242	219	9	32	210	13
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	51,937	0	0	51,937	27,783	3,671	27,825	24,112	54

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	5	0	0	5	5	0	0	5	0
--	----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

03	Voted:	13,272	0	0	13,272	11,406	195	2,061	11,211	16
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	868	0	0	868	473	20	415	453	48
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	2,700	0	0	2,700	501	100	2,299	401	85
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	09	Voted:	2,810	0	0	2,810	2,807	0	3	2,807	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	265	3	38	262	13
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	800	0	0	800	799	0	1	799	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	36	5	20	30	39
		Charged:	0	0	0	0	0	0	0	0	0
5	2245 Relief on account of Natural Calamities										
	80 General										
	102 Management of Natural Disasters, Contingency Plans in disaster prone areas										
	03	Voted:	3,703	0	0	3,703	1,573	297	2,427	1,276	66
		Charged:	0	0	0	0	0	0	0	0	0
6	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	898	0	0	898	449	59	508	390	57

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

7 4055 Capital Outlay on Police

00

207 State Police

01	Voted:	64,745	0	0	64,745	61,903	672	3,514	61,231	5
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	744	30	286	714	29
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	65,000	0	0	65,000	50,162	17,344	32,181	32,819	50
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	777	0	0	777	661	0	116	661	15
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	1,350	0	0	1,350	420	36	967	383	72
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	850	0	0	850	850	0	0	850	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		4,788	0	0	30,25,075	93	2,01,841	14,62,258	15,62,817	48
-------------------	--	-------	---	---	-----------	----	----------	-----------	-----------	----

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	1,250	0	0	1,250	16	0	1,234	16	99
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	2	0	0	2	0	0	2	0	99
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	8,000	0	0	8,000	5,726	1,800	4,074	3,926	51
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,511	0	-11	2,511	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
210 Research Education and Training										
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
211 Police Housing										
04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	60,000	0	0	60,000	49,273	8,361	19,088	40,912	32
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	3,000	0	0	3,000	3,000	70	70	2,930	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	29,191	746	1,555	28,445	5
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20,000	0	0	20,000	11,173	4,341	13,168	6,832	66
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	01	Voted:	1,587	0	0	1,587	1,587	0	0	1,587	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
08	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	5,700	0	0	5,700	5,700	0	0	5,700	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
9	4250 Capital Outlay on Other Social Services									
	00									
	101 Natural Calamities									
03	Voted:	4,296	0	0	4,296	3,081	249	1,464	2,832	34
	Charged:	0	0	0	0	0	0	0	0	0
		30,20,287	0	0	105		0	12	93	12
		105								

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	421	0	0	421	291	30	161	261	38
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,894	0	0	1,894	1,081	95	908	986	48
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,315	0	0	2,315	1,372	125	1,068	1,247	46
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	14,364	0	0	14,364	7,452	782	7,694	6,670	54
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	268	0	0	268	194	11	85	183	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	4,000	0	0	4,000	2,320	152	1,832	2,168	46
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	9,386	903	9,017	8,483	52
		Charged:	0	0	0	0	0	0	0	0	0
	Secretariat - Social Services										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

4 2251

092 Other Offices

03	Voted:	121	0	0	121	95	3	29	92	24
	Charged:	0	0	0	0	0	0	0	0	0

200 SECRETARIAT - SOCIAL SERVICES

03	Voted:	101	0	0	101	75	5	31	70	30
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	44	0	0	44	32	2	14	30	32
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	12	0	0	12	11	0	1	11	7
	Charged:	0	0	0	0	0	0	0	0	0

5 3055 Road Transport

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	20	0	0	20	19	0	1	19	5
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	400	0	0	400	386	19	33	367	8
	Charged:	0	0	0	0	0	0	0	0	0

6 4250 Capital Outlay on Other Social Services

00

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		36,905	0	0	36,905	20,044	1,876	18,737	18,168	51
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2012 President, Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,413	0	0	1,413	749	88	752	661	53
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	50	0	0	50	25	3	28	21	57
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	82	15	33	67	33
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	521	0	0	521	319	30	232	289	45
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	148	0	0	148	68	8	87	61	59
	106 Entertainment Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	1	1	8	0	100
	04	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	8	0	0	8	6	0	3	5	34
--	----------	---	---	---	---	---	---	---	---	----

107 Expenditure from Contract Allowances

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15	0	0	15	7	1	9	6	59

108 Tour Expenses

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	17	0	0	17	14	1	4	13	25

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	50	0	0	50	50	0	0	50	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3	0	0	3	3	0	0	3	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2	0	0	2	2	0	0	2	0

Total of Voted:		0	0	0	0	0	0	0	0	0
-----------------	--	---	---	---	---	---	---	---	---	---

Total of Charged:		2,334	0	0	2,334	1,325	146	1,156	1,178	50
-------------------	--	-------	---	---	-------	-------	-----	-------	-------	----

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	205	0	0	205	55	24	174	31	85
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	436	0	0	436	252	25	209	227	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		701	0	0	701	307	49	443	258	63
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
 For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	59	0	36	59	38
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	38,967	0	0	38,967	20,405	2,265	20,827	18,140	53
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,238	0	0	1,238	828	40	450	788	36
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	3,87,142	0	0	3,87,142	1,91,526	27,649	2,23,265	1,63,878	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	940	0	0	940	469	99	571	370	61
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	2,011	0	0	2,011	1,426	101	685	1,325	34
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	2,94,002	0	0	2,94,002	2,84,725	44,392	53,670	2,40,332	18
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	11,000	0	0	11,000	9,799	1,387	2,588	8,412	24
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	12,000	0	0	12,000	9,124	1,513	4,389	7,611	37
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	4,000	2,500	2,500	1,500	63
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	12,000	0	0	12,000	10,957	6,668	7,712	4,288	64
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					6,26,331					
-----------------	--	--	--	--	----------	--	--	--	--	--

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,000	0	0	3,000	2,861	0	139	2,861	5
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
18	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
19	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
20	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
21	Voted:	200	0	0	200	185	0	15	185	
	Charged:	0	0	0	0	0	0	0	0	
22	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	
	Charged:	0	0	0	0	0	0	0	0	
23	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
24	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	
	Charged:	0	0	0	0	0	0	0	0	
26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
	Charged:	0	0	0	0	0	0	0	0	
27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
29	Voted:	20	0	0	20	7	0	13	7	63
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	20	0	0	20	0	0	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	5	0	0	5	2	0	3	2	66
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	2,500	0	0	2,500	2,129	0	371	2,129	15
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
39	Voted:	2,500	0	0	2,500	2,437	0	63	2,437	3
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	1,600	0	0	1,600	1,052	0	548	1,052	34
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	1,600	0	0	1,600	1,419	193	375	1,225	23
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	1,600	0	0	1,600	1,350	0	250	1,350	16
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	2,800	0	0	2,800	2,599	0	201	2,599	7
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,500	0	0	1,500	1,178	0	322	1,178	21
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	6,000	0	0	6,000	5,824	0	176	5,824	3
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
49	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	320	0	0	320	245	0	75	245	24
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	300	0	0	300	277	0	23	277	8
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	300	0	0	300	180	0	120	180	40
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	300	0	0	300	163	0	137	163	46
	Charged:	0	0	0	0	0	0	0	0	0
56	Voted:	300	0	0	300	165	33	168	132	56
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	12,000	0	0	12,000	8,759	0	3,241	8,759	27
	Charged:	0	0	0	0	0	0	0	0	0
60	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
61	Voted:	500	0	0	500	98	0	402	98	80
	Charged:	0	0	0	0	0	0	0	0	0
62	Voted:	500	0	0	500	178	0	322	178	64
	Charged:	0	0	0	0	0	0	0	0	0
63	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	2,372	0	0	2,372	2,245	0	127	2,245	5
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	97	0	0	97	97	0	0	97	0
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	5,000	0	0	5,000	4,638	0	362	4,638	7
	Charged:	0	0	0	0	0	0	0	0	0
68	Voted:	2,000	0	0	2,000	1,618	0	382	1,618	19
	Charged:	0	0	0	0	0	0	0	0	0
69	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
70	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
71	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
72	Voted:	3,000	0	0	3,000	1,366	0	1,634	54	
	Charged:	0	0	0	0	0	0	0	0	
73	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
74	Voted:	200	0	0	200	0	0	200	100	
	Charged:	0	0	0	0	0	0	0	0	
75	Voted:	800	0	0	800	385	0	415	52	
	Charged:	0	0	0	0	0	0	0	0	
76	Voted:	250	0	0	250	250	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
77	Voted:	4,000	0	0	4,000	1,500	0	2,500	63	
	Charged:	0	0	0	0	0	0	0	0	
78	Voted:	9,000	0	0	9,000	9,000	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
79	Voted:	4,300	0	0	4,300	4,300	2,753	2,753	64	
	Charged:	0	0	0	0	0	0	0	0	
80	Voted:	500	0	0	500	206	0	294	59	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
81	Voted:	500	0	0	500	205	0	295	205	59
	Charged:	0	0	0	0	0	0	0	0	0
82	Voted:	500	0	0	500	484	0	16	484	3
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	500	0	0	500	330	0	170	330	34
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	601	0	-1	601	0
	Charged:	0	0	0	0	0	0	0	0	0
4	6075 Loan for General Miscellaneous Services									
	00									
	800									
	Total of Charged:	0	0	0	8,71,073	0	89,593	3,34,335	5,36,738	38

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
		8,71,073	0	0	0	0	0	0	0	0
		0								

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	6,906	0	0	6,906	4,240	338	3,005	3,901	44
		Charged:	20	0	0	20	20	0	0	20	0
	110 Hospital and Dispensaries										
	04	Voted:	3,40,301	0	0	3,40,301	2,04,759	13,766	1,49,308	1,90,993	44
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	641	14	111	628	15
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,100	0	0	1,100	1,048	0	52	1,048	5
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	09	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	7,000	0	0	7,000	4,455	340	2,885	4,115	41
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,451	0	0	2,451	2,119	0	333	2,119	14
		Charged:	0	0	0	0	0	0	0	0	0
	03 Rural Health Services-Allopathy										
	110 Hospitals and Dispensaries										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,200	0	0	1,200	1,147	64	117	1,083	10
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,15,777	0	0	4,15,777	2,11,527	13,916	2,18,165	1,97,611	52

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

80 General

800 Other expenditure

06	Voted:	500	0	0	500	498	1	3	497	1
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	500	0	0	500	499	3	4	496	1
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

06	Voted:	25,000	0	0	25,000	23,000	0	2,000	23,000	8
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Hospital and Dispensaries											
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,300	0	0	1,300	1,137	0	163	1,137	13
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	5,818	287	469	5,531	8
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	173	0	0	173	173	0	0	173	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	1,026	41	115	985	10
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	13,000	0	0	13,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,000	0	0	1,000	623	0	377	623	38
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

82	Voted:	300	0	0	300	42	0	258	42	86
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	50	0	0	50	25	0	25	25	51
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,000	0	0	2,000	1,917	56	139	1,861	7
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

04	Voted:	5,500	0	0	5,500	4,151	548	1,898	3,602	35
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	2,000	75	75	1,925	4
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	991	113	122	878	12
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

03	Voted:	4,000	0	0	4,000	2,648	519	1,871	2,129	47
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	550	0	0	550	447	30	133	417	24
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,300	0	0	2,300	2,260	28	68	2,232	3
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
110 Hospitals and Dispensaries											
	07	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,500	0	0	5,500	2,950	0	2,550	2,950	46
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,200	1,053	147	295	905	25
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1,49,748	0	0	1,49,748	1,49,748	0	0	1,49,748	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	10,43,226	0	0	10,43,226	6,88,971	30,286	3,84,541	6,58,685	37
Total of Charged:	20	0	0	20	20	0	0	20	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	4,794	0	0	4,794	2,945	248	2,098	2,697	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,642	0	0	1,642	884	3	761	881	46
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	17,807	0	0	17,807	10,835	759	7,731	10,076	43
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	23	0	0	23	23	0	0	23	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	672	0	0	672	446	23	249	422	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	250	0	0	250	89	0	162	88	65
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,135	0	0	1,135	807	47	375	760	33
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

04	Voted:	56,061	0	0	56,061	33,053	2,590	25,598	30,463	46
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,727	0	0	6,727	4,392	290	2,624	4,103	39
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	14,000	0	0	14,000	14,000	1,734	1,734	12,266	12
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	5,430	0	0	5,430	2,727	385	3,087	2,343	57
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10,183	0	0	10,183	6,587	345	3,941	6,242	39
	Charged:	0	0	0	0	0	0	0	0	0

103

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Unani

01	Voted:	1,500	0	0	1,500	1,500	374	374	1,126	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,263	0	0	3,263	1,764	135	1,634	1,629	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29	0	0	29	29	1	1	28	4
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	60	0	0	60	25	0	35	25	58
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	63	0	0	63	63	0	0	63	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	601	0	0	601	601	0	0	601	0
----	--------	-----	---	---	-----	-----	---	---	-----	---

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	11,000	0	0	11,000	1,088	0	9,912	1,088	90
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

110 Hospitals and Dispensaries

04	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,36,585	0	0	1,36,585	83,203	6,935	60,316	76,268	44
-----------------	--	----------	---	---	----------	--------	-------	--------	--------	----

Total of Charged:		0	0	0	0	0	0	0	0	0
-------------------	--	---	---	---	---	---	---	---	---	---

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	102 Homeopathy										
	03	Voted:	671	0	0	671	430	38	280	391	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,286	0	0	6,286	3,976	298	2,609	3,678	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	102 Homeopathy										
	03	Voted:	35,447	0	0	35,447	18,656	1,902	18,693	16,755	53
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	102 Homeopathy										
	01	Voted:	4,000	0	0	4,000	4,000	999	999	3,001	25
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,259	0	0	8,259	5,333	397	3,323	4,936	40
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
2	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	800 Other expenditure									
	03 Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	650	0	0	650	650	0	0	650	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	800 Other expenditure									
	03 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	45	0	0	45	45	0	0	45	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

03 Medical Education Training and Research

102 Homeopathy

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	56,771	0	0	56,771	34,501	3,634	25,904	30,867	46
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	11,105	0	0	11,105	7,191	298	4,212	6,893	38
		Charged:	25	0	0	25	25	0	0	25	0
	003 Training										
	01	Voted:	4,336	0	0	4,336	3,081	117	1,373	2,964	32
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,62,102	0	0	1,62,102	1,00,288	3,209	65,023	97,079	40
		Charged:	10	0	0	10	10	0	0	10	0
	102 Urban Family Welfare Services										
	01	Voted:	9,876	0	0	9,876	6,784	292	3,384	6,492	34
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										
	01	Voted:	55,025	0	0	55,025	41,316	753	14,462	40,563	26
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	550	0	0	550	376	39	213	337	39
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other Services and Supplies

01	Voted:	11,442	0	0	11,442	7,322	281	4,401	7,041	38
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	4,03,500	0	0	4,03,500	2,61,075	30,806	1,73,231	2,30,269	43
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	18,270	12,978	0	31,248	29,388	1,398	3,258	27,990	10
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5,000	0	0	5,000	-20,763	106	25,869	-20,869	517
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	98,185	0	0	98,185	98,185	0	0	98,185	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

03	Voted:	1,233	0	0	1,233	1,233	0	0	1,233	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	01 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other expenditure									
	03 Voted:	25,554	0	0	25,554	25,554	0	0	25,554	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4211 Capital Outlay On Family Welfare									
	00									
	103 Maternity and Child Health									
	02 Voted:	19,045	0	0	19,045	5,815	0	13,230	5,815	69
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	01 Voted:	48,000	0	0	48,000	48,000	0	0	48,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	860	0	0	860	860	0	0	860	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	8,74,087	12,978	0	8,87,065	6,15,709	37,300	3,08,655	5,78,410	35
	Total of Charged:	35	0	0	35	35	0	0	35	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,622	0	0	1,622	1,084	86	624	998	38
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	15,008	0	0	15,008	8,530	684	7,161	7,846	48
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,268	0	0	1,268	840	64	492	776	39
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	71,675	0	0	71,675	47,230	1,758	26,203	45,472	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,427	0	0	3,427	3,183	219	463	2,964	14
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	1,185	0	0	1,185	1,185	0	0	1,185	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	80 General										
	800 Other expenditure										
	03	Voted:	554	0	0	554	372	7	189	365	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	721	0	0	721	657	17	81	640	11
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health										
	04 Public Health										
	101 Prevention and Control of Diseases										
	03	Voted:	22	0	0	22	16	0	6	16	27
		Charged:	0	0	0	0	0	0	0	0	0
	107 Public Health Laboratories										
	01	Voted:	5,330	0	0	5,330	4,876	294	748	4,582	14
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,000	0	0	2,000	1,920	561	641	1,359	32
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes										
	03	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

800 Other Expenditure

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	4,000	300	300	3,700	8
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	7,653	0	0	7,653	7,653	0	0	7,653	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,14,729	0	0	1,14,729	81,811	3,990	36,908	77,821	32
Total of Charged:	2	0	0	2	2	0	0	2	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	2,848	0	0	2,848	1,800	108	1,157	1,691	41
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	511	0	0	511	257	12	266	245	52
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	5,850	0	0	5,850	5,620	49	279	5,571	5
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	900	0	0	900	758	96	238	662	26
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	800										

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	57	0	0	57	37	2	22	35	39
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	623	0	0	623	452	0	171	452	27
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,000	0	0	8,000	4,010	1,025	5,015	2,985	63
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	83	28	55	55	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	248	0	83	248	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	18,000	0	0	18,000	15,590	3,214	5,624	12,376	31
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
190 Assistance to Public Sector and other Undertakings											
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
192 Assistance to Other Non-Government Institutions											
	03	Voted:	1,000	0	0	1,000	696	99	403	597	40
		Charged:	0	0	0	0	0	0	0	0	0
193 Assistance to Local bodies and other Non-Government Bodies/Institutions											
	03	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
02 Sewerage and Sanitation											
106 Prevention of Air and Water Pollution											
	01	Voted:	2,022	0	0	2,022	2,022	0	0	2,022	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Sewerage Services											
	02	Voted:	1,40,000	0	0	1,40,000	1,40,000	0	0	1,40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,500	0	0	17,500	10,136	1,495	8,858	8,642	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	200	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	200	0	0	200	200	150	150	50	75
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	1,000	333	333	667	33
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	115	115	185	38
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	20,000	0	0	20,000	17,012	4,924	7,913	12,087	40
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	500	0	0	500	500	275	275	225	55
		Charged:	0	0	0	0	0	0	0	0	0
	04 Slum Area Improvement										
	051 Construction										
	04	Voted:	16,500	0	0	16,500	15,379	470	1,591	14,909	10
		Charged:	0	0	0	0	0	0	0	0	0
	05 Other Urban Development Schemes										
	051 Construction										
	01	Voted:	9,00,000	0	0	9,00,000	7,32,657	15,435	1,82,778	7,17,222	20
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,500	0	0	17,500	16,573	0	927	16,573	5
		Charged:	0	0	0	0	0	0	0	0	0
	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.										
	01	Voted:	1,71,500	0	0	1,71,500	1,29,959	0	41,541	1,29,959	24
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	01	Voted:	1,70,000	0	0	1,70,000	1,28,459	0	41,541	1,28,459	24
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	01	Voted:	80,000	0	0	80,000	80,000	0	0	80,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
800 Other expenditure											
	07	Voted:	363	0	0	363	278	5	89	273	25
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	50	50	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.											
	07	Voted:	1,000	0	0	1,000	68	0	932	68	93
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
192 Assistance to Other Non-Government Institutions											
	07	Voted:	1,000	0	0	1,000	985	0	15	985	1
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
193 Assistance to Local bodies and other Non-Government Bodies/Institutions											
	07	Voted:	1,000	0	0	1,000	899	119	220	780	22
		Charged:	0	0	0	0	0	0	0	0	0

800

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Other expenditure											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,08,000	0	0	1,08,000	72,300	0	35,700	72,300	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,47,000	0	0	2,47,000	1,23,500	0	1,23,500	1,23,500	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,328	0	0	1,328	1,219	0	109	1,219	8
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	61	0	39	61	39
		Charged:	0	0	0	0	0	0	0	0	0
7	2230	Labour and Employment and skill Development									
	02	Employment Service									
	101	Employment Services									
	01	Voted:	13,879	0	0	13,879	13,874	1	5	13,874	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2235	Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									
	800	Other expenditure									
	03	Voted:	2,000	0	0	2,000	1,929	86	158	1,842	8

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

97	Voted:	20,000	0	0	20,000	19,980	0	20	19,980	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

800 Other Expenditure

01	Voted:	577	0	0	577	577	0	0	577	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4216 Capital Oulay on Housing

02 Urban Housing

800 Other Expenditure

01	Voted:	2,500	0	0	2,500	1,664	0	836	1,664	33
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	817	427	610	390	61
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
11	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	6215 Loans for Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	191 Loans to Local Bodies, Municipalities etc.									
	05 Voted:	7,500	0	0	7,500	6,452	0	1,048	6,452	14
	Charged:	0	0	0	0	0	0	0	0	0
	192 Loans to Trading and other Non-Government Institutions									
	05 Voted:	5,000	0	0	5,000	4,705	150	445	4,555	9
	Charged:	0	0	0	0	0	0	0	0	0
	193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof									
	05 Voted:	2,500	0	0	2,500	447	0	2,053	447	82
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	20,06,698	0	0	20,06,698	15,69,152	28,870	4,66,417	15,40,281	23
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2070 Other Administrative Services									
	00 00									
	114 Purchase and Maintenance of transport									
	03 Voted:	4,264	0	0	4,264	2,455	318	2,126	2,137	50
	Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	105 Polytechnics									
	03 Voted:	255	0	0	255	122	18	151	104	59
	Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation									
	01 Air Services									
	800 Other expenditure									
	02 Voted:	500	0	0	500	354	0	146	354	29
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	5,000	0	0	5,000	4,529	5	477	4,523	10
	Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports									
	102 Aerodromes									
	03 Voted:	100	0	0	100	79	0	21	79	21

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

4 5053 Capital Outlay on Civil Aviation

02 Air Ports

800 Other Expenditure

20	Voted:	10,000	0	0	10,000	9,287	412	1,125	8,875	11
	Charged:	0	0	0	0	0	0	0	0	0

21	Voted:	2,00,000	0	0	2,00,000	1,96,398	2,477	6,079	1,93,921	3
	Charged:	0	0	0	0	0	0	0	0	0

22	Voted:	10,100	0	0	10,100	10,100	0	0	10,100	0
	Charged:	0	0	0	0	0	0	0	0	0

99	Voted:	0	0	0	0	2,029	0	-2,029	2,029	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

04	Voted:	500	0	0	500	500	32	32	468	6
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	2,30,719	0	0	2,30,719	2,25,853	3,261	8,127	2,22,592	4
-----------------	----------	---	---	----------	----------	-------	-------	----------	---

Total of Charged:	0	0	0	0	0	0	0	0	0
-------------------	---	---	---	---	---	---	---	---	---

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	49	0	0	49	35	2	16	33	33
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	255	0	0	255	125	0	131	125	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,164	0	0	1,164	833	200	531	633	46
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,507	970	0	2,477	1,674	267	1,070	1,407	43
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	30	0	74	44	0	30	44	41
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	22	0	22	22	50
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										

Report on Expenditure of Grant Number 0039 Language Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Promotion of Modern Indian Languages and Literatures

03	Voted:	115	0	0	115	88	7	34	81	29
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	933	0	0	933	594	83	422	511	45
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	130	0	0	130	87	16	59	72	45
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	133	0	0	133	65	20	88	45	66
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	121	0	0	121	89	33	65	56	54
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	200	0	0	200	125	25	100	100	50
----	--------	-----	---	---	-----	-----	----	-----	-----	----

Report on Expenditure of Grant Number 0039 Language Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:									
	0	0	0	0	0	0	0	0	0
Total of Voted:	4,745	1,000	0	5,745	3,830	652	2,567	3,178	45
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	125	0	0	125	83	6	48	77	39
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	601	0	0	601	375	33	259	342	43
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	172	0	0	172	94	12	89	83	52
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	951	0	0	951	951	0	0	951	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,549	0	0	6,549	6,549	313	313	6,236	5
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
101 Solar Energy Programe											
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Dairy Development Programe											
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
104 Annimal & Baffalo Development											
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Khadi & Village Industries											
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3425	Other Scientific Research									
	60	Others									
	004										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Research and Development

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

5 3451 Secretariat -Economic Services

00

092 Other Offices

03	Voted:	2,015	0	0	2,015	1,137	111	989	1,026	49
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,044	0	0	1,044	812	51	284	761	27
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	447	0	0	447	211	25	261	187	58
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	249	0	0	249	243	1	7	242	3
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	222	0	0	222	218	1	5	216	2
	Charged:	0	0	0	0	0	0	0	0	0

101 Niti Aayog

03	Voted:	1,503	0	0	1,503	1,114	42	431	1,072	29
----	--------	-------	---	---	-------	-------	----	-----	-------	----

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

04	Voted:	2,412	0	0	2,412	1,107	147	1,453	959	60
	Charged:	0	0	0	0	0	0	0	0	0

800 OTHER EXPENSES

05	Voted:	249	0	0	249	199	0	50	199	20
	Charged:	0	0	0	0	0	0	0	0	0

6 3454 Census, Surveys and Statistics

02 Surveys and Statistics

001 Direction and Administration

03	Voted:	11,742	0	0	11,742	5,331	506	6,917	4,825	59
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	18	0	0	18	15	1	4	14	20
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	170	0	0	170	140	6	36	134	21
	Charged:	0	0	0	0	0	0	0	0	0

7 4059 Capital Outlay on Public Works

60 Other Buildings(7)

800

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

203 University and Higher Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

104 Polytechnics

03	Voted:	14,000	0	0	14,000	4,892	1,109	10,217	3,783	73
	Charged:	0	0	0	0	0	0	0	0	0

9 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	4215 Capital Outlay on Water Supply and Sanitation									
	01 Water Supply									
	101 Urban Water Supply									
	03 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply									
	03 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation									
	101 Urban Sanitation Services									
	03 Voted:	11,000	0	0	11,000	10,054	0	946	10,054	9
	Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services									
	03 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other Expenditure										
	03	Voted:	1,900	0	0	1,900	1,872	0	28	1,872	1
		Charged:	0	0	0	0	0	0	0	0	0
12	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	03	Voted:	11,000	0	0	11,000	9,291	990	2,699	8,301	25
		Charged:	0	0	0	0	0	0	0	0	0
13	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	102 Social and Farm Forestry										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
14	4515 Capital Outlay on other Rural Development Programmes										
	00										
	800 Other expenditure										
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	0	0	0	0	0	0
15	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenses											
	03	Voted:	4,819	0	0	4,819	4,819	0	0	4,819	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	17,681	0	0	17,681	13,360	150	4,471	13,210	25
		Charged:	0	0	0	0	0	0	0	0	0
06 Border Area Development											
101 Animal Treatment Services											
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Rural Water Suply											
	03	Voted:	2,000	0	0	2,000	2,000	387	387	1,613	19
		Charged:	0	0	0	0	0	0	0	0	0
106 Rural Electrification											
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
201 Basic Education											
	03	Voted:	350	0	0	350	323	28	55	295	16
		Charged:	0	0	0	0	0	0	0	0	0
337 Construction of roads											
	03	Voted:	2,500	0	0	2,500	2,061	81	520	1,980	21
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	03	Voted:	400	0	0	400	400	128	128	272	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	14	12	74	1	98
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,800	0	0	1,800	1,475	181	506	1,294	28
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	5	19	19	-14	371
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	73	73	27	73
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	200	0	0	200	200	3	3	197	2

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

14	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	50	0	0	50	50	5	5	45	11
	Charged:	0	0	0	0	0	0	0	0	0

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

17 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

800

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
18	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	03	Voted:	29,000	0	0	29,000	29,000	0	0	29,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	337 Road Works										
	03	Voted:	1,64,940	0	0	1,64,940	1,52,422	5,022	17,540	1,47,400	11
		Charged:	0	0	0	0	0	0	0	0	0
19	5475 Capital Outlay on Other General Economic Services										
	00										
	112 Statistics										
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,18,575	0	0	4,18,575	3,79,203	9,443	48,814	3,69,761	12
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	10,845	5,405	0	16,250	11,516	602	5,336	10,914	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	14	0	0	14	8	0	6	8	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,891	33	0	6,924	4,295	270	2,900	4,024	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	700	740	0	1,440	1,399	21	62	1,378	4
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	197	222	0	419	143	33	309	110	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	598	0	0	598	598	0	0	598	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	2	0	2	2	2	2	0	99

Report on Expenditure of Grant Number 0041 Election Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

106 Charges for conduct of elections to State/Union Territory Legislature

03	Voted:	30,000	23,075	0	53,075	52,800	76	351	52,724	1
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	63	223	0	285	251	49	84	201	29
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	287	0	0	287	272	5	20	267	7
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0041 Election Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

04	Voted:	1,250	300	0	1,550	892	0	658	892	42
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	50,844	30,000	0	80,844	72,176	1,060	9,728	71,116	12
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	66,783	0	0	66,783	35,651	4,087	35,218	31,565	53
	06	Voted:	2,000	0	0	2,000	1,349	1	652	1,348	33
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	55	2	17	53	24
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	8,180	0	0	8,180	4,613	464	4,031	4,150	49
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,73,363	0	0	1,73,363	1,02,485	7,651	78,529	94,834	45
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	8,689	0	0	8,689	4,275	504	4,917	3,771	57
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	800	0	0	800	491	28	338	462	42
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
15	Voted:	2,848	0	0	2,848	1,652	186	1,381	1,467	49
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,115	0	0	1,115	801	56	370	745	33
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1,810	0	0	1,810	1,446	43	408	1,402	23
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	7,935	0	0	7,935	5,373	237	2,799	5,136	35
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,280	0	0	1,280	765	44	559	721	44
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1,740	0	0	1,740	1,740	0	0	1,740	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	791	0	0	791	791	0	0	791	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	297	0	0	297	297	0	0	297	0
	Charged:	0	0	0	0	0	0	0	0	0
106 Small Causes Court										
03	Voted:	3,723	0	0	3,723	2,761	113	1,076	2,648	29
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Criminal Courts

03	Voted:	27,967	0	0	27,967	17,098	1,115	11,984	15,984	43
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,354	0	0	1,354	917	45	482	872	36
	Charged:	0	0	0	0	0	0	0	0	0

110 Administrators General and Official Trustees

03	Voted:	107	0	0	107	63	11	55	52	52
	Charged:	0	0	0	0	0	0	0	0	0

114 Legal Advisers and Counsels

03	Voted:	738	183	0	921	568	59	412	509	45
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	28,481	0	0	28,481	15,745	1,902	14,639	13,842	51
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	6	0	4	6	40
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	1,554	0	0	1,554	965	88	678	877	44
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,500	0	0	1,500	522	75	1,053	447	70
	Charged:	1,350	0	0	1,350	1,350	0	0	1,350	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	1,000	0	0	1,000	691	0	309	691	31
		Charged:	20	0	0	20	20	0	0	20	0
	07	Voted:	258	0	0	258	154	19	123	135	48
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,292	0	0	2,292	1,410	119	1,002	1,291	44
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,161	0	0	1,161	1,040	17	138	1,023	12
		Charged:	0	0	0	0	0	0	0	0	0
2	2052	Secretariat - General Services									
	00										
	091	Attached Offices									
	03	Voted:	297	0	0	297	181	8	124	174	42
		Charged:	0	0	0	0	0	0	0	0	0
3	2202	General Education									
	03	University and Higher Education									
	102	Assistance to Universities									
	03	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2235	Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
200 Other Programmes											
	04	Voted:	2,440	0	0	2,440	1,344	142	1,238	1,202	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,145	0	0	2,145	1,323	129	951	1,194	44
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	599	0	2	598	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	1,570
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	145	12	67	133	34
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	3,750	0	1,250	3,750	25
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	9,000	0	9,000	9,000	0	0	9,000	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	01	Voted:	60,000	0	0	60,000	56,472	970	4,498	55,502	7
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	59,350	0	0	59,350	58,825	0	525	58,825	1
		Charged:	650	0	0	650	650	0	0	650	0
	05	Voted:	500	0	0	500	486	30	43	457	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,913	33	120	4,880	2
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
09	Voted:	2,000	0	0	2,000	1,976	0	24	1,976	1
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	2,454	0	46	2,454	2
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	2,000	0	0	2,000	1,829	79	250	1,750	12
	Charged:	0	0	0	0	0	0	0	0	0
052 Machinery and Equipment										
03	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	2,000	0	0	2,000	1,046	361	1,314	686	66
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	688	688	1,812	28
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

7 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

03	Voted:	0	500	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

01	Voted:	15,000	0	0	15,000	12,448	815	3,366	11,634	22
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,000	0	0	10,000	9,988	0	12	9,988	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	5,23,146	9,684	0	5,32,830	4,08,401	16,044	1,40,473	3,92,357	26
-----------------	----------	-------	---	----------	----------	--------	----------	----------	----

Total of Charged:	68,803	0	0	68,803	37,671	4,087	35,218	33,585	51
-------------------	--------	---	---	--------	--------	-------	--------	--------	----

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2041 Taxes on Vehicles									
	00									
	800 Other expenditure									
	03 Voted:	108	0	0	108	66	11	53	55	49
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	01 Office Buildings									
	051 Construction									
	03 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	04 Voted:	50	0	0	50	41	2	11	39	22
	Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport									
	00									
	001 Direction and Administration									
	03 Voted:	22,858	0	0	22,858	14,146	1,123	9,835	13,023	43
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	3,761	0	0	3,761	1,832	212	2,141	1,620	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	1,424	30	106	1,394	7
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	01	Voted:	353	0	0	353	353	0	0	353	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	Total of Voted:					24,666					

Report on Expenditure of Grant Number 0043 Transport Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
051 Construction											
	04	Voted:	500	0	0	500	392	0	108	392	22
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
800 Other expenditure											
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
7	5055 Capital Outlay on Road Transport										
	00										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	2,000	0	0	2,000	1,859	0	141	1,859	7
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,900	0	0	2,900	2,546	0	354	2,546	12

Report on Expenditure of Grant Number 0043 Transport Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		41,037	0	0	41,037	0	1,379	17,749	23,288	43
		0	0	0	0		0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,001	0	0	1,001	604	53	450	551	45
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,630	0	0	1,630	1,024	88	694	936	43
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	201	0	0	201	154	26	73	128	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	0	0	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	145	10	175	135	56
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	291	0	9	291	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,130	0	0	1,130	965	15	179	951	16
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	16	0	4	16	20

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,500	0	0	1,500	1,230	229	500	1,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	341	0	0	341	199	9	151	190	44
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	4,484	0	16	4,484	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	276	10	234	266	47
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	16	Voted:	500	0	0	500	400	150	250	250	50
		Charged:	0	0	0	0	0	0	0	0	0
2	5452 Capital Outlay on Tourism										
	80 General										
	104 Promotion and Publicity										
	01	Voted:	7,253	0	0	7,253	7,253	0	0	7,253	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20,000	0	0	20,000	14,851	3,918	9,067	10,933	45
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	510	51	42	458	8
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	40	40	460	8
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,991	0	9	1,991	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
27	Voted:	0	0	0	0	0	500	500	-500	50,00,000
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	500	0	0	500	422	0	78	422	16
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,000	0	0	2,000	1,622	0	378	1,622	19
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	18,000	0	0	18,000	18,000	0	0	18,000	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	1,000	0	0	1,000	90	0	910	90	91
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	1,500	0	0	1,500	653	48	895	605	60
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	5,500	0	0	5,500	3,032	0	2,468	3,032	45
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	10,000	0	0	10,000	9,412	105	693	9,307	7
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,000	0	0	1,000	991	0	9	991	1
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

45	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

46	Voted:	10,000	0	0	10,000	9,958	45	87	9,913	1
	Charged:	0	0	0	0	0	0	0	0	0

97	Voted:	5,000	0	0	5,000	3,324	386	2,062	2,938	41
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

41	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,07,592	0	0	1,07,592	93,287	5,682	19,986	87,605	19
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

1 3435 Ecology and Environment

03 Environment Research and Ecological Regeneration

003 Environmental Education/ Training/ Extension

03	Voted:	30	0	0	30	30	0	0	30	2
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Prevention and Control of Pollution

001 Direction and Administration

03	Voted:	364	0	0	364	219	23	168	196	46
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	170	0	0	170	100	9	79	91	47
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	72	0	0	72	64	0	8	64	12
	Charged:	0	0	0	0	0	0	0	0	0

103

Report on Expenditure of Grant Number 0045 Environment Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Prevention of Air and Water Pollution

01	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	34	0	0	34	19	5	19	15	57
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,431	0	0	1,431	1,193	37	275	1,156	19
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	420	0	0	420	178	38	281	139	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	167	0	0	167	81	10	95	71	57
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,716	0	0	1,716	910	117	924	792	54
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	2	0	2	2	49
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,307	0	0	2,307	1,171	166	1,302	1,005	56
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	1,076	9	83	1,067	7
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	1,044	0	0	1,044	511	81	615	429	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	339	0	0	339	193	18	164	175	48
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	484	0	0	484	299	24	209	275	43
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					45,212					

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
03	Voted:	40	0	0	40	1	0	38	1	96
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	14	0	0	14	13	0	1	13	8
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	14	0	0	14	9	0	5	9	35
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	49	0	0	49	21	0	28	21	58
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	83	0	0	83	5	0	79	5	94
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	227	0	0	227	56	37	208	19	92
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	147	0	0	147	2	0	145	2	99
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	90	0	0	90	7	0	83	7	92
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	152	0	0	152	17	0	135	17	89
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	318	0	0	318	50	0	269	50	84
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	45	0	0	45	2	0	43	2	95
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	202	0	0	202	3	0	200	3	99
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	416	0	0	416	217	32	231	185	56
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	140	0	0	140	5	0	135	5	97
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	187	0	0	187	67	0	120	67	64
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	204	0	0	204	28	4	181	23	88
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	79	0	0	79	8	0	71	8	90
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	159	0	0	159	20	18	157	2	99
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	241	0	0	241	91	23	172	69	71
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

105 Polytechnics

03	Voted:	31,651	0	0	31,651	15,782	1,459	17,328	14,323	55
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

04	Voted:	2,220	0	0	2,220	1,417	0	803	1,417	36
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,662	0	0	2,662	2,662	2,441	2,441	221	92
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,017	0	0	2,017	2,017	0	0	2,017	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	183	0	0	183	145	0	38	145	21
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	907	0	0	907	357	0	550	357	61
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	44	0	0	44	13	0	31	13	69
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	611	0	0	611	392	0	218	392	36
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
17	Voted:	39	0	0	39	23	2	18	21	47
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	64	0	0	64	45	3	22	41	35
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	482	0	0	482	266	0	217	266	45
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	548	0	0	548	342	0	206	342	38
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	509	0	0	509	90	0	419	90	82
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	489	0	0	489	331	0	158	331	32
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	530	0	0	530	338	0	192	338	36
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	531	0	0	531	186	0	345	186	65
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	521	0	0	521	145	0	376	145	72
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
03	Voted:	1,245	0	0	1,245	788	124	581	664	47

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

104 Polytechnics

01	Voted:	4,132	0	0	4,132	4,132	0	0	4,132	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	438	0	0	438	438	0	0	438	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	788	0	0	788	788	0	0	788	0
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	5,000	0	0	5,000	3,891	0	1,109	3,891	22
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Engineering/Technical Colleges and Institutes

01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	130	0	0	130	110	0	20	110	16
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	400	0	0	400	367	0	33	367	8
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	800	0	0	800	600	250	450	350	56
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	800	0	0	800	317	0	483	317	60
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
16		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	500	0	0	500	100	0	400	100	80
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	650	0	0	650	400	0	250	400	38
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:			71,248	0	0	71,248	0	4,526	30,562	40,686	43
			0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	107 Interest on Trusts and Endowment									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	2	0	2	1	0	1	50	
2	2070 Other Administrative Services									
	00 00									
	001 Direction and Administration									
	03	Voted:	475	0	475	319	27	184	39	
		Charged:	0	0	0	0	0	0	0	
	04	Voted:	2,421	0	2,421	1,428	163	1,155	48	
		Charged:	0	0	0	0	0	0	0	
	06	Voted:	103	0	103	74	1	30	29	
		Charged:	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry									
	04	Voted:	203	0	203	138	10	74	37	
		Charged:	0	0	0	0	0	0	0	
	800 Other expenditure									
	03	Voted:	267	0	267	241	2	28	11	
		Charged:	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits									

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 Civil

109 Pensions to Employees of state aided Educational Institutions

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	71	0	0	71	39	0	32	39	45
	Charged:	0	0	0	0	0	0	0	0	0

5 2202 General Education

01 Elementary Education

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
800 Other expenditure											
	01	Voted:	39,407	0	0	39,407	39,407	113	113	39,294	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	8,500	0	0	8,500	7,281	28	1,247	7,253	15
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	86,663	0	0	86,663	45,540	6,236	47,358	39,305	55
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,400	0	0	1,400	1,167	0	233	1,167	17
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	0	0	800	772	0	28	772	3
		Charged:	0	0	0	0	0	0	0	0	0
02 Secondary Education											
800 Other expenditure											
	12	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
800 Other expenditure											
	03	Voted:	2,117	0	0	2,117	1,457	323	984	1,134	46
		Charged:	0	0	0	0	0	0	0	0	0
6	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
80 General											

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

190 Assistance to Public Sector and Other Undertakings

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	60,886	0	0	60,886	60,886	0	0	60,886	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	27,000	0	0	27,000	25,138	724	2,586	24,414	10
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

02 Social Welfare

800 Other expenditure

01	Voted:	7,360	0	0	7,360	7,130	85	315	7,045	4
	Charged:	0	0	0	0	0	0	0	0	0

8 2250 Other Social Services

00

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	952	0	0	952	467	45	530	422	56
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	101	0	0	101	101	0	0	101	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	322	0	0	322	186	0	136	186	42
		Charged:	0	0	0	0	0	0	0	0	0
9	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	800 Other expenditure										
	01	Voted:	681	0	0	681	681	0	0	681	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	50,759	0	0	50,759	44,802	162	6,119	44,640	12
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,00,789	0	0	3,00,789	2,47,556	7,920	61,153	2,39,636	20
	Total of Charged:		2	0	0	2	1	0	1	1	50

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,765	0	0	1,765	1,078	92	778	986	44
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	6,22,741	0	0	6,22,741	3,67,659	23,817	2,78,900	3,43,841	45
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	14,519	0	0	14,519	7,975	638	7,182	7,337	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,15,351	33	4,682	1,15,318	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,630	0	0	3,630	2,152	174	1,651	1,978	45
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,466	0	0	4,466	3,816	72	722	3,744	16
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	27,630	26,570	0	54,200	35,939	0	18,262	35,939	34
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	644	0	0	644	594	0	49	594	8
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Women's Welfare										
01	Voted:	1,826	0	0	1,826	1,826	0	0	1,826	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	3,220	0	0	3,220	3,059	12	172	3,048	5
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,005	0	0	1,005	1,005	0	0	1,005	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9	3
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	0	8	3

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,599	0	0	4,599	2,006	448	3,041	1,558	66
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,43,177	0	0	1,43,177	77,018	13	66,171	77,006	46
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	481	0	0	481	116	0	366	116	76
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	477	0	0	477	477	0	0	477	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
25	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	380	0	0	380	380	0	0	380	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	60	0	0	60	45	0	15	45	25
	Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations										
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	83	0	0	83	83	0	0	83	0
	Charged:	0	0	0	0	0	0	0	0	0
190 Assistance to Public Sector and Other Undertakings										
03	Voted:	107	0	0	107	54	0	54	54	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	7	0	7	7	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	90	0	0	90	50	0	40	50	44
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40	0	0	40	20	0	20	20	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	04	Voted:	70	0	0	70	69	0	1	69	2
		Charged:	0	0	0	0	0	0	0	0	0
2	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	102 Child Welfare										
	01	Voted:	10,800	0	0	10,800	10,800	0	0	10,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Women's Welfare										
	01	Voted:	9,266	0	0	9,266	9,266	100	100	9,166	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		9,78,131	26,570	0	10,04,701	6,47,887	25,399	3,82,213	6,22,488	38
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,12,776	0	0	1,12,776	63,737	4,639	53,678	59,098	48
		Charged:	15	0	0	15	13	0	2	13	12
	101 Commissioners										
	03	Voted:	6,922	0	0	6,922	4,537	332	2,717	4,206	39
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	799	56	258	742	26
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,000	0	0	1,000	764	51	287	713	29
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	Total of Voted:					81,737					

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	102 Aerodrumes										
	03	Voted:	508	0	0	508	379	14	143	365	28
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	02	Voted:	2,101	0	0	2,101	2,101	0	0	2,101	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	21	Voted:	5,000	0	0	5,000	3,806	417	1,610	3,390	32
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	100	0	0	100	90	0	10	90	10
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	31	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	1,601	0	0	1,601	1,601	0	0	1,601	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	50	0	0	50	40	2	12	38	24
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	3,600	0	0	3,600	2,981	420	1,039	2,561	29
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		1,35,761	0	0	1,35,761	15	5,930	59,954	75,807	44
		17	0	0	17		0	2	15	10

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	120	0	0	120	91	10	39	82	32
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,57,800	0	0	2,57,800	2,57,800	0	0	2,57,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,57,800	0	0	2,57,800	2,00,738	41,902	98,965	1,58,835	38
	Charged:	0	0	0	0	0	0	0	0	0

901 Deduct - Amount met from State Disaster Response Fund.

03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,800	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

01	Voted:	143	0	0	143	115	6	33	110	23
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	712	0	0	712	312	0	400	312	56
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	400	0	0	400	341	15	74	326	19
	Charged:	0	0	0	0	0	0	0	0	0

4 4250 Capital Outlay on Other Social Services

00

101

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Natural Calamities

05	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,63,186	0	0	3,63,186	3,05,608	41,933	99,511	2,63,675	27
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	6,159	0	0	6,159	3,996	247	2,409	3,749	39
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	97,819	0	0	97,819	53,818	3,430	47,431	50,388	48
		Charged:	11	0	0	11	11	0	0	11	0
	103 Land Records										
	03	Voted:	517	0	0	517	337	20	200	317	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,22,272	0	0	2,22,272	1,33,128	7,709	96,853	1,25,418	44
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	1,004	0	0	1,004	963	6	46	957	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	677	0	0	677	677	0	0	677	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	69,080	0	0	69,080	36,325	2,632	35,387	33,693	51
		Charged:	2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	456	0	0	456	395	12	72	384	16
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,207	0	0	1,207	770	44	481	726	40
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
3	2052 Secretariat - General Services										
	00										
	099 Board of Revenue										
	03	Voted:	4,565	0	0	4,565	2,521	145	2,190	2,376	48
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works

80 General

053 Maintenance and Repairs

03	Voted:	82	0	0	82	81	1	1	81	2
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

101 Pension in lieu of resumed Jagirs, Lands, territories etc.

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1	0	0	1	1	0	0	1	0
----	--------	---	---	---	---	---	---	---	---	---

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
		Charged:			0	0	0	0	0		
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
6	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	25	0	0	25	25	0	0	25	1
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	125	0	0	125	110	0	15	110	12
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

06	Voted:	60,000	0	0	60,000	23,995	2,190	38,195	21,805	64
	Charged:	0	0	0	0	0	0	0	0	0

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetter and Statistical Memoirs

03	Voted:	372	0	0	372	258	15	129	243	35
	Charged:	0	0	0	0	0	0	0	0	0

9 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	15	0	0	15	15	0	0	15	0
----	--------	----	---	---	----	----	---	---	----	---

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

60 Other Buildings(7)

051 Construction

05	Voted:	281	0	0	281	281	0	0	281	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	6,133	0	0	6,133	6,133	0	0	6,133	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	455	0	0	455	455	0	0	455	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Outlay on Housing

01 Government Residential Buildings

700

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Housing

03	Voted:	183	0	0	183	183	0	0	183	0
	Charged:	0	0	0	0	0	0	0	0	0

13 6003 Internal Debt of the State Government

00

106 Compensation and other Bonds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8	0	0	8	8	0	0	8	0

Total of Voted:	4,72,262	0	0	4,72,262	2,65,302	16,451	2,23,410	2,48,851	47
Total of Charged:	30	0	0	30	30	0	0	30	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	4	0	0	4	4
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	25	0	1	25	4
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	1	14	4
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	4	0	0	4	5
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	20	1	7	20	25

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
13	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		168	0	0	168	161	1	9	160	5
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	17,102	0	0	17,102	8,626	1,176	9,652	7,451	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,67,858	0	0	2,67,858	1,34,456	11,500	1,44,903	1,22,955	54
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	854	46	393	807	33
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	384	0	0	384	261	15	137	247	36
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	110	0	0	110	81	25	55	55	50
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	524	0	0	524	382	1	143	381	27
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800										

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2			3		4	5	6	7	8

Other Expenditure

03	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,87,232	0	0	2,87,232	1,44,715	12,764	1,55,281	1,31,951	54
Total of Charged:		4	0	0	4	4	0	0	4	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2059 Public Works									
	01 Office Buildings									
	053 Maintenance and Repairs									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	589	0	589	239	2	351	238	
	60 Other Buildings									
	800 Other Expenditure									
	03	Voted:	30	0	30	30	0	0	30	
		Charged:	0	0	0	0	0	0	0	
	80 General									
	051 Construction									
	03	Voted:	25	0	25	24	0	1	24	
		Charged:	0	0	0	0	0	0	0	
	053 Maintenance and Repairs									
	06	Voted:	5,230	0	5,230	4,383	159	1,006	4,224	
		Charged:	0	0	0	0	0	0	0	
	19	Voted:	60	0	60	51	1	10	50	
		Charged:	0	0	0	0	0	0	0	
2	2216 Housing									
	01 Government Residential Buildings									
	700									

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Other Housing											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	131	0	0	131	76	12	66	65	50
	05	Voted:	7,000	0	0	7,000	5,229	298	2,069	4,931	30
		Charged:	0	0	0	0	0	0	0	0	0
3	4059	Capital Outlay on Public Works									
	01	Office Buildings									
	051	Construction									
	06	Voted:	747	0	0	747	625	9	130	617	17
		Charged:	0	0	0	0	0	0	0	0	0
	60	Other Buildings(7)									
	051	Construction									
	03	Voted:	107	0	0	107	107	0	0	107	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	72	0	428	72	86
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,450	0	0	1,450	999	9	461	989	32
		Charged:	0	0	0	0	0	0	0	0	0
	799	Suspense									
	03	Voted:	0	0	0	0	-366	42	408	-408	-100

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	0	0	0	-131	-40	91	-91	-100	
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	051 Construction										
	11	Voted:	60	0	0	60	44	0	16	44	26
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	300	0	0	300	294	7	13	287	4
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	495	0	0	495	495	0	0	495	0
		Charged:	0	0	0	0	-74	0	74	-74	-100
	21	Voted:	3,000	0	0	3,000	765	328	2,563	437	85
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	107	0	0	107	167	53	-7	114	-6
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	168	0	32	168	16
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	40	0	0	40	6	0	34	6	85
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	25	Voted:	108	0	0	108	103	4	9	99	8
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	615	0	0	615	475	45	185	430	30
		Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing										
	05	Voted:	1,400	0	0	1,400	1,286	0	114	1,286	8
		Charged:	80	0	0	80	31	0	49	31	61
	Total of Voted:		21,540	0	0	21,540	14,893	916	7,563	13,977	35
	Total of Charged:		799	0	0	799	273	13	539	260	67

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2			3		4	5	6	7	8

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	4575 Capital Outlay on Other Special Areas Programmes									
	60 Others									
	800 Other Expenditure									
	03 Voted:	20,000	0	0	20,000	20,005	284	279	19,721	1
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	15,000	0	0	15,000	14,399	128	729	14,271	5
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	35,000	0	0	35,000	34,403	411	1,008	33,992	3
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	04	Voted:	1,100	0	0	1,100	1,052	0	48	1,052	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	2,855	0	2,145	2,855	43
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	3,000	0	0	3,000	2,464	180	716	2,284	24
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	4,885	75	190	4,810	43
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,04,637	0	0	1,04,637	83,484	6,747	27,899	76,738	27
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	94,548	0	0	94,548	81,489	4,206	17,264	77,284	18
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

34	Voted:	31,000	0	0	31,000	22,889	1,424	9,536	21,464	31
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	15,758	0	0	15,758	14,038	43	1,763	13,995	11
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,60,343	0	0	2,60,343	2,13,456	12,674	59,561	2,00,782	23
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	704	0	0	704	704	0	0	704	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,300	0	0	3,300	3,043	0	257	3,043	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,700	0	0	3,700	3,355	0	345	3,355	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	20,000	0	0	20,000	1,746	0	18,254	1,746	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	19,232	0	0	19,232	5,661	0	13,571	5,661	71
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,55,250	0	0	2,55,250	2,00,592	19,694	74,352	1,80,898	29
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	1,10,348	9,205	48,857	1,01,143	33
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

797 Transfer to/From Reserve Funds and Deposit Accounts

04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,005	0	0	5,005	5,005	0	0	5,005	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,004	0	0	5,004	5,004	0	0	5,004	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,002	0	0	5,002	5,002	0	0	5,002	0

07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	1,60,000	0	0	1,60,000	1,20,654	6,636	45,982	1,14,018	29
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
----	--------	-------	---	---	-------	-------	---	---	-------	---

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

13	Voted:	78,400	0	0	78,400	72,841	673	6,231	72,169	8
	Charged:	0	0	0	0	0	0	0	0	0

85	Voted:	15,000	0	0	15,000	11,193	148	3,955	11,045	26
	Charged:	0	0	0	0	0	0	0	0	0

86	Voted:	15,000	0	0	15,000	16,038	17	-1,021	16,021	-7
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-13,111	-1,935	11,176	-11,176	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	898	237	-661	661	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

337 Road Works

01	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
06	Voted:	5,673	0	0	5,673	4,713	12	972	4,701	17
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,47,600	0	0	2,47,600	1,58,485	17,784	1,06,899	1,40,701	43
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	20,000	0	0	20,000	17,805	298	2,493	17,507	12
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	80,000	0	0	80,000	70,257	1,675	11,418	68,582	14
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25,000	0	0	25,000	23,893	79	1,186	23,814	5
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	15,000	0	0	15,000	10,265	478	5,213	9,787	35
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	25,000	0	0	25,000	24,212	430	1,218	23,782	5
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	1,50,000	0	0	1,50,000	1,11,996	7,095	45,099	1,04,901	30
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	20,000	0	0	20,000	16,316	1,143	4,828	15,172	24
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	66	Voted:	10,000	0	0	10,000	9,306	139	833	9,167	8
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	70,000	0	0	70,000	50,702	2,651	21,949	48,051	31
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	20,000	0	0	20,000	18,498	221	1,722	18,278	9
		Charged:	0	0	0	0	0	0	0	0	0
	96	Voted:	40,000	0	0	40,000	28,978	3,589	14,611	25,389	37
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	25,000	0	0	25,000	26,463	138	-1,325	26,325	-5
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other Expenditure									
	04	Voted:	2,83,600	0	0	2,83,600	2,79,478	234	4,356	2,79,244	2
		Charged:	0	0	0	0	0	0	0	0	0
	05	Roads									
	337	Road Works									
	97	Voted:	61,250	0	0	61,250	40,953	1,419	21,717	39,533	35
		Charged:	0	0	0	0	0	0	0	0	0
	80	General									
	004	Research									
	04	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

797 Transfer to/From Reserve Funds and Deposit Accounts

03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,500	0	0	9,500	9,146	0	354	9,146	4

04	Voted:	2,000	0	0	2,000	1,939	0	62	1,939	3
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,100	0	0	1,100	1,100	70	70	1,030	6
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	200	0	0	200	200	162	162	38	81
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		21,32,268	0	0	21,32,268	17,39,778	72,292	4,64,781	16,67,486	22
-----------------	--	-----------	---	---	-----------	-----------	--------	----------	-----------	----

Total of Charged:		24,510	0	0	24,510	24,156	0	354	24,156	1
-------------------	--	--------	---	---	--------	--------	---	-----	--------	---

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2			3		4	5	6	7	8

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	3,301	0	0	3,301	2,543	525	1,283	2,018	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	560	0	0	560	366	0	193	366	35
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	27	0	27	27	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	510	0	0	510	338	0	172	338	34
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	232	0	0	232	161	0	71	161	31
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	9,914	0	0	9,914	6,069	499	4,344	5,569	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	127	2	18	125	13
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
091 Attached Offices											
	03	Voted:	745	0	0	745	435	8	319	427	43
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	32	0	25	32	44
		Charged:	0	0	0	0	0	0	0	0	0
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	04	Voted:	1,519	0	0	1,519	964	0	554	964	37
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	231	0	0	231	126	0	105	126	45
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	577	0	0	577	393	0	184	393	32
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	149	0	0	149	73	0	77	73	51
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	84	0	0	84	47	0	37	47	44
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,170	0	0	3,170	2,575	146	741	2,429	23
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	1,324	0	0	1,324	687	0	637	687	48
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings										
	053 Maintenance and Repairs										
	03	Voted:	1,905	0	0	1,905	1,385	16	536	1,369	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,203	0	0	1,203	687	12	528	675	44
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	389	0	0	389	327	33	95	294	24
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	29	0	0	29	14	0	15	14	52
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	390	0	0	390	195	0	195	195	50
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	329	0	0	329	276	7	61	269	18

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

03	Voted:	700	0	0	700	431	28	297	403	42
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

106 General Pool Accomodation

03	Voted:	4,196	0	0	4,196	2,747	0	1,449	2,747	35
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

09	Voted:	3,595	0	0	3,595	2,484	23	1,135	2,460	32
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,180	0	0	2,180	2,027	0	153	2,027	7
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	700	0	0	700	535	0	165	535	24
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	03 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	051 Construction									
	03 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	582	0	0	582	525	0	57	525	10
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	138	0	0	138	138	0	0	138	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	432	0	0	432	432	0	0	432	0
	Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing									
	01 Government Residential Buildings									
	700 Other Housing									
	05 Voted:	6,371	0	0	6,371	6,065	136	441	5,929	7
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	45,986	0	0	45,986	33,507	1,437	13,916	32,070	30
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	76	0	24	76	24
	Charged:	0	0	0	0	0	0	0	0	0
2	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03 Voted:	1,048	0	0	1,048	741	43	351	697	33
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	85,293	0	0	85,293	54,227	3,439	34,505	50,788	40
	Charged:	14	0	0	14	14	0	0	14	0
	070 Communications and Buildings									
	06 Voted:	100	0	0	100	69	9	40	60	40
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
101 Forest Conservation,Development and Regeneration											
	04	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.											
	01	Voted:	111	0	0	111	111	0	0	111	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Forest Produce											
	07	Voted:	10	0	0	10	5	0	5	5	52
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	01	Voted:	291	0	0	291	291	0	0	291	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	16	1	5	15	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	58	0	0	58	33	0	26	32	44
		Charged:	0	0	0	0	0	0	0	0	0
	02 Environmental Forestry and Wild Life										
	110 Wild Life Preservation										
	01	Voted:	4,072	0	0	4,072	4,072	0	0	4,072	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	35	0	0	35	17	8	25	10	72
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	75	0	25	75	25
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	281	0	0	281	171	20	130	152	46
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
	111 Zoological Park										
	03	Voted:	600	0	0	600	400	0	200	400	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	110	0	0	110	0	0	110	0	100

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	2	0	2	2	2	2	0	89
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	240	0	240	184	43	98	142	41
		Charged:	0	0	0	0	0	0	0	0
	04 Deforestation and Ecology Development									
	103 State compensatory Afforestation (SCA)									
	03	Voted:	60,000	0	60,000	53,047	672	7,625	52,375	13
		Charged:	0	0	0	0	0	0	0	0
	904 Deduct-Amount net from State Subsidiary Forestation Fund									
	03	Voted:	-60,000	0	-60,000	-60,000	0	0	-60,000	0
		Charged:	0	0	0	0	0	0	0	0
3	2407 Plantations									
	60 Others									
	800 Others									
	04	Voted:	892	0	892	630	28	290	602	33
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	40	0	40	24	3	19	21	47
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	12	3	7	9	44
		Charged:	0	0	0	0	0	0	0	0	0
5	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										
	03	Voted:	2	0	0	2	2	0	0	2	7
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	700										

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	Other Housing										
	03	Voted:	3	0	0	3	0	0	3	0	100
		Charged:	0	0	0	0	0	0	0	0	0
8	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	101 Forest Conservation, Development and Regeneration										
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Social and Farm Forestry										
	01	Voted:	1,157	0	0	1,157	1,155	0	2	1,155	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	40,000	0	0	40,000	14,392	1,160	26,768	13,232	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	943	5	62	938	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	7,232	65	2,833	7,167	28
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	612	0	0	612	612	0	0	612	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	47	0	0	47	47	0	0	47	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

800 Other expenditure

01	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	100	0	0	100	100	100	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

01	Voted:	1,258	0	0	1,258	1,258	0	0	1,258	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	40	0	0	40	40	0	0	40	0
----	--------	----	---	---	----	----	---	---	----	---

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

19	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

09	Voted:	87	0	0	87	87	87	87	0	100
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	40	0	0	40	40	16	16	24	40
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,50,574	0	0	1,50,574	82,910	5,703	73,368	77,206	49
-----------------	--	----------	---	---	----------	--------	-------	--------	--------	----

Total of Charged:		14	0	0	14	14	0	0	14	0
-------------------	--	----	---	---	----	----	---	---	----	---

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt									
	00									
	101 Sinking Funds									
	04	Voted:	0	0	0	0	0	0	0	
		Charged:	2,00,000	0	0	2,00,000	2,00,000	0	0	
2	2049 Interest Payments									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
	34	Voted:	0	0	0	0	0	0	0	
		Charged:	1,07,390	0	0	1,07,390	33,021	11,505	85,874	
	35	Voted:	0	0	0	0	0	0	0	
		Charged:	84,990	0	0	84,990	33,625	6,878	58,243	
	36	Voted:	0	0	0	0	0	0	0	
		Charged:	68,958	0	0	68,958	28,647	11,380	51,690	
	37	Voted:	0	0	0	0	0	0	0	
		Charged:	1,48,353	0	0	1,48,353	55,846	15,189	1,07,695	
	38	Voted:	0	0	0	0	0	0	0	
		Charged:	2,48,925	0	0	2,48,925	96,315	22,423	1,75,033	
	39	Voted:	0	0	0	0	0	0	0	
		Charged:	3,09,687	0	0	3,09,687	1,30,835	46,589	2,25,441	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
40	Voted:	0	0	0	0	0	0	0	0	
	Charged:	3,20,600	0	0	3,20,600	1,24,206	46,545	2,42,939	77,661	
41	Voted:	0	0	0	0	0	0	0	0	
	Charged:	3,85,630	0	0	3,85,630	1,52,284	25,583	2,58,929	1,26,701	
42	Voted:	0	0	0	0	0	0	0	0	
	Charged:	5,02,014	0	0	5,02,014	2,09,932	10,853	3,02,935	1,99,079	
43	Voted:	0	0	0	0	0	0	0	0	
	Charged:	5,96,858	0	0	5,96,858	3,02,186	14,848	3,09,520	2,87,338	
44	Voted:	0	0	0	0	0	0	0	0	
	Charged:	1,22,763	0	0	1,22,763	1,22,763	0	0	1,22,763	
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government										
04	Voted:	0	0	0	0	0	0	0	0	
	Charged:	4,35,553	0	0	4,35,553	2,22,045	36,084	2,49,593	1,85,960	
200 Interest on Other Internal Debts										
03	Voted:	0	0	0	0	0	0	0	0	
	Charged:	500	0	0	500	500	0	0	500	
04	Voted:	0	0	0	0	0	0	0	0	
	Charged:	60,000	0	0	60,000	41,133	0	18,867	41,133	
05	Voted:	0	0	0	0	0	0	0	0	
	Charged:	60,000	0	0	60,000	42,366	0	17,634	42,366	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
305 Management of Debt											
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	10,000	0	0	10,000	3,468	98	6,629	3,371	66
03 Interest on Small Savings, Provident Funds, etc.-											
104 Interest on State Provident Funds											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,25,600	0	0	3,25,600	3,25,600	0	0	3,25,600	0
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,400	0	0	2,400	2,400	0	0	2,400	0
	07	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,22,000	0	0	1,22,000	1,21,996	0	4	1,21,996	0
04 Interest on Loans and Advances from Central Government-											
101 Interest on Loans for State/Union Territory Plan Schemes											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	12,864	0	0	12,864	6,432	1,286	7,719	5,146	60
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	10,000	0	0	10,000	4,196	0	5,804	4,196	58
104 Interest on Loans for Non-Plan Schemes											
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	434	0	0	434	425	0	9	425	2

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,395	0	0	24,395	11,549	2,567	15,413	8,982	63

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	636	0	0	636	574	8	70	566	11
	Charged:	0	0	0	0	0	0	0	0	0

091 Attached Offices

03	Voted:	208	0	0	208	123	17	102	106	49
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

797 Transfer to Reserve Funds/Deposit Accounts

03	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

80 General

800 Other expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
----	--------	-------	---	---	-------	-------	---	---	-------	---

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

04	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	15,000	0	0	15,000	15,000	15,000	15,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

7 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

191 Assistance to local bodies and Municipalities/Municipal Corporation

03	Voted:	4,45,500	0	0	4,45,500	1,96,558	37,150	2,86,092	1,59,408	64
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	3,46,500	0	0	3,46,500	1,51,079	28,214	2,23,634	1,22,866	65
	Charged:	0	0	0	0	0	0	0	0	0

193

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

03	Voted:	1,98,000	0	0	1,98,000	86,672	15,500	1,26,827	71,173	64
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

03	Voted:	99,000	0	0	99,000	50,250	8,250	57,000	42,000	58
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

03	Voted:	99,000	0	0	99,000	50,250	8,250	57,000	42,000	58
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

03	Voted:	4,62,000	0	0	4,62,000	2,34,504	38,500	2,65,996	1,96,004	58
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

9 6003 Internal Debt of the State Government

00

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,83,000	0	0	15,83,000	7,31,750	2,48,750	11,00,000	4,83,000	69

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	55	0	0	55	55	0	0	55	0

105 Loans from the National Bank for Agricultural and Rural Development

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,73,952	0	0	1,73,952	1,00,906	13,870	86,917	87,035	50

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

110 Ways and Means Advances from the Reserve Bank of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0

111 Special Securities issued to National Savings Fund of the Central Government

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	18,580	0	0	18,580	-1,89,812	33,770	2,42,162	-2,23,582	1,303

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0

Total of Voted:					9,14,738					
-----------------	--	--	--	--	----------	--	--	--	--	--

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,372	0	0	25,372	25,372	0	0	25,372	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	29,959	0	0	29,959	29,959	0	0	29,959	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	35,907	0	0	35,907	35,907	0	0	35,907	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	38,896	0	0	38,896	38,896	0	0	38,896	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	30,859	0	0	30,859	30,859	0	0	30,859	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0
13	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	16	Voted:	0	0	0	0	0	0	0	0
		Charged:	77,521	0	0	77,521	77,521	0	0	77,521
	17	Voted:	0	0	0	0	0	0	0	0
		Charged:	11,147	0	0	11,147	11,147	0	0	11,147
	18	Voted:	0	0	0	0	0	0	0	0
		Charged:	22,860	0	0	22,860	22,860	0	0	22,860
	19	Voted:	0	0	0	0	0	0	0	0
		Charged:	25,043	0	0	25,043	25,043	0	0	25,043
10	6004	Loans and Advances from the Central Government								
	09	Other Loans for States/Union Territory with Legislature Schemes								
	101	Block Loans								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	27,609	0	0	27,609	13,804	2,761	16,565	11,043
	106	Special Assistance								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	1,06,382	0	0	1,06,382	53,191	10,638	63,829	42,553
	800	Other Loans								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	647	0	0	647	627	0	20	627
	04	Voted:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	40,000	0	0	40,000	29,272	0	10,728	29,272	27
--	----------	--------	---	---	--------	--------	---	--------	--------	----

11 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

12 7610 Loans to Government Servants etc.

00

201 House Building Advances

04	Voted:	2,500	0	0	2,500	1,839	462	1,123	1,377	45
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,500	0	0	2,500	2,300	347	547	1,953	22
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

13 7999 Appropriation to contingency fund

00

201

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Appropriation to Contingency Fund

03	Voted:	60,000	0	0	60,000	0	0	60,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		18,56,432	0	0	18,56,432	45,05,190	1,51,697	10,93,392	7,63,041	59
		76,03,767	0	0	76,03,767		5,61,615	36,60,191	39,43,575	48

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	110	0	110	105	0	5	105	
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03	Voted:	16,37,000	0	16,37,000	8,29,377	97,663	9,05,286	7,31,714	55
		Charged:	1	0	1	1	0	0	1	0
	04	Voted:	5,750	0	5,750	5,730	0	20	5,730	0
		Charged:	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03	Voted:	3,98,000	0	3,98,000	2,47,786	17,647	1,67,861	2,30,139	42
		Charged:	1	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03	Voted:	201	0	201	201	0	0	201	0
		Charged:	0	0	0	0	0	0	0	0
	104 Gratuities									
	03	Voted:	4,82,050	0	4,82,050	2,97,035	21,806	2,06,821	2,75,229	43
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
105 Family Pensions											
	03	Voted:	6,09,000	0	0	6,09,000	3,13,116	35,280	3,31,163	2,77,837	54
		Charged:	0	0	0	0	0	0	0	0	0
107 Contributions to Pensions and Gratuities											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Contributions to Provident Funds											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
109 Pensions to Employees of state aided Educational Institutions											
	03	Voted:	6,60,000	0	0	6,60,000	3,56,032	31,497	3,35,465	3,24,535	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,76,600	0	0	1,76,600	92,964	10,009	93,644	82,956	53
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	28,400	0	0	28,400	14,733	1,473	15,139	13,261	53
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,900	0	0	6,900	4,476	301	2,725	4,175	39
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	6,159	0	0	6,159	3,569	275	2,866	3,293	47
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	08	Voted:	14,500	0	0	14,500	5,882	1,030	9,649	4,851	67
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	950	0	0	950	259	92	783	167	82
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,08,000	0	0	1,08,000	57,450	6,358	56,908	51,092	53
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	11,00,000	0	0	11,00,000	6,09,384	54,757	5,45,373	5,54,627	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	9,400	0	0	9,400	3,136	677	6,941	2,459	74
		Charged:	0	0	0	0	0	0	0	0	0
	111 Pensions to legislators										
	03	Voted:	11,700	0	0	11,700	7,335	448	4,813	6,887	41
		Charged:	0	0	0	0	0	0	0	0	0
	115 Leave Encashment Benefits										
	03	Voted:	2,74,000	0	0	2,74,000	1,52,919	13,284	1,34,365	1,39,635	49
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	245	0	0	245	245	0	0	245	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	2,47,505	0	0	2,47,505	56,676	18,799	2,09,628	37,877	85
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,390	0	0	6,390	-5,373	1,817	13,580	-7,190	213
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	-3,754	676	4,432	-4,430	2,21,598
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2	0	0	2	-41	4	46	-44	2,321
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,40,000	0	0	2,40,000	2,39,994	0	6	2,39,994	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	58,000	0	0	58,000	58,000	0	0	58,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Pensions

03	Voted:	0	0	0	0	-2,48,982	27,205	2,76,187	-2,76,187	*****
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,170	0	0	3,170	1,547	134	1,757	1,413	55
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	191	0	0	191	191	0	0	191	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	31,700	0	0	31,700	9,853	3,348	25,196	6,504	79
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	853	66	714	786	48
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Loans

03	Voted:	9,600	0	0	9,600	9,600	0	0	9,600	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		63,29,052	0	0	63,29,052	33,22,330	3,44,645	33,51,367	29,77,685	53
Total of Charged:		111	0	0	111	106	0	5	106	5

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	785	0	0	785	491	50	344	441	44
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,290	0	0	2,290	1,353	109	1,045	1,244	46
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	26,016	0	0	26,016	14,475	1,279	12,820	13,196	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	175	0	0	175	87	14	102	73	59
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	114	-11	-126	126	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

03	Voted:	100	0	0	100	82	0	18	82	18
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	29,591	0	0	29,591	16,828	1,441	14,203	15,387	48
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,112	0	0	3,112	1,638	168	1,642	1,470	53
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	241	0	0	241	127	15	130	112	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	385	0	0	385	225	25	185	200	48
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	175	0	0	175	92	11	94	81	54
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	725	0	0	725	379	49	394	331	54
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	270	0	0	270	188	8	90	180	33
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

03	Voted:	1,049	0	0	1,049	513	13	548	501	52
	Charged:	0	0	0	0	0	0	0	0	0

098 Local Fund Audit

03	Voted:	8,123	0	0	8,123	4,412	440	4,152	3,971	51
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	3,041	0	0	3,041	1,465	133	1,709	1,332	56
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	130	0	0	130	87	7	50	80	39
		Charged:	0	0	0	0	0	0	0	0	0
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	15,115	0	0	15,115	8,575	747	7,287	7,828	48
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,578	0	0	1,578	987	39	630	948	40
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,469	0	0	1,469	1,469	250	250	1,219	17

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		35,636	0	0	35,636	20,380	1,905	17,160	18,476	48
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	108 Interest on Insurance and Pension Fund									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	21,255	0	0	21,255	21,255	0	0	21,255	
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	544	0	0	544	356	38	226	318	
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	712	0	0	712	0	0	712	0	
	Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:	1,256	0	0	1,256	356	38	938	318	
	Total of Charged:	21,255	0	0	21,255	21,255	0	0	21,255	

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	102 Legislative Council										
	03	Voted:	3,171	0	0	3,171	1,671	175	1,674	1,496	53
		Charged:	101	0	0	101	81	3	23	78	23
	04	Voted:	40	0	0	40	30	12	22	18	55
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	4,088	254	0	4,341	2,269	426	2,498	1,843	58
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	80 General										
	800										

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	314	0	0	314	314	0	0	314	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	0	494	0	494	494	0	0	494	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	521	0	0	521	521	27	27	494	5
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	0	329	0	329	329	0	0	329	0
	Charged:	0	0	0	0	0	0	0	0	0

5 7610 Loans to Government Servants etc.

00

201 House Building Advances

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	8,158	1,077	0	9,235	5,654	640	4,222	5,014	46
	Total of Charged:	101	0	0	101	81	3	23	78	23

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	101 Legislative Assembly										
	03	Voted:	13,786	0	0	13,786	7,153	610	7,243	6,543	53
		Charged:	180	0	0	180	140	5	45	135	25
	04	Voted:	50	0	0	50	44	15	21	29	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8	0	0	8	6	0	3	6	31
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	7,985	0	0	7,985	4,085	597	4,496	3,489	56
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	674	0	0	674	674	28	28	646	4
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200										

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Programmes

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

800 Other expenditure

03	Voted:	89	0	0	89	0	0	89	0	100
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	64	0	0	64	44	0	20	44	31
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	61	0	0	61	61	0	0	61	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	1,320	0	0	1,320	1,320	0	0	1,320	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	25	0	0	25	25	0	0	25	0

06	Voted:	250	0	0	250	250	0	0	250	0
----	--------	-----	---	---	-----	-----	---	---	-----	---

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

6 7610 Loans to Government Servants etc.

00

201 House Building Advances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	24,352	0	0	24,352	13,702	1,250	11,900	12,452	49
Total of Charged:	205	0	0	205	165	5	45	160	22

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	366	0	0	366	273	14	107	259	29
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	10,226	0	0	10,226	10,226	0	0	10,226	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	54,143	0	0	54,143	31,127	2,687	25,702	28,441	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,557	0	0	2,557	1,252	0	1,306	1,252	51
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	10,000	0	5,000	10,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,000	0	0	5,000	4,955	8	53	4,947	1
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,400	0	0	2,400	2,400	0	0	2,400	0

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	102	Apprenticeship Training									
	03	Voted:	555	0	0	555	464	44	135	420	24
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250	Capital Outlay on Other Social Services									
	00										
	203	Employment Building									
	03	Voted:	1,500	0	0	1,500	1,200	0	300	1,200	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	2,984	0	3,016	2,984	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,520	0	0	2,520	2,515	20	25	2,495	1

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
11	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	375	0	0	375	375	347	347	28	92
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,13,757	0	0	1,13,757	80,885	3,120	35,992	77,765	32
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2810 Non-Conventional Sources of Energy										
	01 Biogas										
	800 Other expenditure										
	03	Voted:	154	0	0	154	116	14	52	102	34
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	33,466	0	0	33,466	19,142	594	14,917	18,549	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	188	0	63	188	25
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	06	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,750	0	0	2,750	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	9	0	9	9	50
		Charged:	0	0	0	0	0	0	0	0	0
2	3425 Other Scientific Research										
	60 Others										

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
200 Assistance to other Scientific bodies											
	03	Voted:	4,366	0	0	4,366	4,072	0	294	4,072	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,703	0	0	2,703	1,307	0	1,396	1,307	52
		Charged:	0	0	0	0	0	0	0	0	0
3	4810	Capital Outlay on Non-Conventional sources of Energy									
	00										
	102	Solar									
	04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	5425	Capital Outlay on Other Scientific and Environmental research									
	00										
	800	Other Expinditure									
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		54,207	0	0	54,207	37,084	607	17,731	36,477	33
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,50,000	0	0	1,50,000	95,545	14,593	69,048	80,952	46
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	2,495	0	0	2,495	1,168	154	1,481	1,013	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,028	0	0	7,028	4,652	200	2,576	4,452	37
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	2,244	0	0	2,244	1,443	54	855	1,388	38
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										
	03	Voted:	30,000	0	0	30,000	-22,975	0	52,975	-22,975	177
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	39,14,100	0	0	39,14,100	18,47,597	1,64,147	22,30,651	16,83,449	57
		Charged:	0	0	0	0	-3	0	3	-3	-100
	Total of Voted:						34,23,391				

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	12,355	0	28,655	20,480	1,248	9,423	19,232	33
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	7,400	0	0	7,400	7,400	0	0	7,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,000	0	0	4,000	-6,000	0	10,000	-6,000	250
		Charged:	0	0	0	0	0	0	0	0	0
104 Inspection											
	03	Voted:	16,888	0	0	16,888	6,469	817	11,236	5,652	67
		Charged:	0	0	0	0	0	0	0	0	0
105 Non-Formal Education											
	03	Voted:	389	0	0	389	256	5	138	251	35
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	208	0	0	208	146	2	63	145	30
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
106 Teachers and other Services											
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
111 Sarva Shiksha Abhiyan											
	01	Voted:	13,45,000	0	0	13,45,000	12,28,800	0	1,16,200	12,28,800	9
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	3,055	0	3,055	3,055	0	0	3,055	0
		Charged:	0	0	0	0	0	0	0	0	0
112 National Programme of Mid Day Meals in Schools											
	01	Voted:	2,24,011	0	0	2,24,011	2,23,882	14,831	14,960	2,09,050	7
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16,671	0	0	16,671	16,671	0	0	16,671	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:			15,410	0	0	58,02,181	-3	1,95,770	25,74,560	32,27,621	44

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	11,000	0	0	11,000	-21,025	0	32,025	-21,025	291
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	144	0	0	144	144	0	0	144	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	101 Physical Education										
	04	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	201 Elementary Education Buildings										
	01	Voted:	25,000	0	0	25,000	2,681	0	22,319	2,681	89
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	691	0	0	691	691	0	0	691	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,500	0	0	2,500	1,609	0	891	1,609	36
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	193	0	0	193	193	0	0	193	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	0	-282	-282	282	-100
	Charged:	0	0	0	0	0	0	0	0	0
		57,86,771	0	0	0		0	3	-3	-100
		0								

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	148	30	128	118	52
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	37,300	0	0	37,300	22,831	2,921	17,390	19,910	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

3 2202 General Education

01 Elementary Education

102 Assistance to Non Government Primary Schools

03	Voted:	18,762	0	0	18,762	10,193	445	9,014	9,748	48
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9,434	0	0	9,434	4,102	349	5,681	3,753	60
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,401	0	0	4,401	2,314	224	2,311	2,090	53
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	3,847	0	0	3,847	2,436	98	1,510	2,338	39
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	55	0	0	55	21	0	34	21	62
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	12,608	0	0	12,608	6,106	537	7,039	5,569	56
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
104 Teachers and Other Services											
	05	Voted:	4	0	0	4	0	0	4	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	7	0	3	7	30
		Charged:	0	0	0	0	0	0	0	0	0
105 Teachers Training											
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Scholarships											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	43	0	0	43	43	0	0	43	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Examinations											
	03	Voted:	15,687	0	0	15,687	13,799	220	2,108	13,579	13
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,008	0	0	6,008	3,709	333	2,632	3,376	44
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	531	0	0	531	314	4	221	310	42

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

109 Government Secondary Schools

02	Voted:	64,133	0	0	64,133	43,893	4,967	25,207	38,926	39
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,18,937	0	0	2,18,937	1,67,605	4,123	55,455	1,63,482	25
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	241	0	0	241	165	0	75	165	31
	Charged:	0	0	0	0	0	0	0	0	0

26	Voted:	1,035	0	0	1,035	613	24	446	589	43
	Charged:	0	0	0	0	0	0	0	0	0

110 Assistance to Non-Govt. Secondary Schools

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	8,69,200	0	0	8,69,200	4,21,924	30,696	4,77,971	3,91,229	55
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	50	1	1	49	2
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	11	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	50	0	0	50
		Charged:	0	0	0	0	0	0	0	0
800 Other expenditure										
	04	Voted:	8	0	0	8	8	0	0	8
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	3,500	0	0	3,500	1,135	0	2,365	1,135
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	1,115	0	0	1,115	598	142	659	456	59
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	795	0	0	795	795	0	0	795	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	516	0	0	516	516	0	0	516	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	001 Direction and Administration										
	03	Voted:	65	0	0	65	40	1	26	39	40
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	70	0	0	70	56	0	15	56	21
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	30,010	0	0	30,010	18,560	708	12,158	17,852	41
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,345	0	0	3,345	1,248	187	2,283	1,062	68
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	70	0	0	70	46	3	27	43	38
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Languages Education

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	102 Youth Welfare Programmes for Students										
	04	Voted:	12,999	0	0	12,999	6,360	845	7,484	5,515	58
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	04	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	74	0	0	74	40	0	34	40	46
		Charged:	0	0	0	0	0	0	0	0	0
5	2205 Art and Culture										
	00										
	105 Public Libraries										
	03	Voted:	401	0	0	401	234	14	182	219	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	29	0	0	29	26	0	3	26	9
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	93	0	0	93	54	0	39	54	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	792	0	0	792	561	16	247	545	31
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	20,000	0	0	20,000	16,241	2,506	6,264	13,736	31
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	7,000	0	0	7,000	5,177	795	2,618	4,382	37
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					7,89,252					
-----------------	--	--	--	--	----------	--	--	--	--	--

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	9,000	0	0	9,000	3,159	0	5,841	3,159	65
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

30	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

31	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Art and Culture

105 Public Libraries

03	Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		13,86,537	0	0	13,86,537	0	50,190	6,47,475	7,39,062	47
		0	0	0	0		0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	7,000	0	0	7,000	2,973	766	4,793	2,207	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	1,855	16	161	1,839	8
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
001 Direction and Administration											
	03	Voted:	1,416	0	0	1,416	849	77	644	772	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	879	0	0	879	498	22	403	477	46
		Charged:	0	0	0	0	0	0	0	0	0
102 Assistance to Universities											
	04	Voted:	5,153	0	0	5,153	1,563	0	3,590	1,563	70
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,998	0	0	3,998	3,064	0	934	3,064	23
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,801	0	0	2,801	827	0	1,974	827	70
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,662	0	0	2,662	2,122	0	540	2,122	20
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,048	0	0	1,048	300	100	848	200	81
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	1,498	0	0	1,498	776	114	837	661	56
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	818	0	0	818	385	67	500	318	61
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	143	0	0	143	64	0	80	64	56
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	462	0	0	462	262	0	200	262	43
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	200	0	0	200	83	20	137	63	69
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	200	0	0	200	84	19	135	65	67
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
25	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	250	0	0	250	142	117	225	25	90
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	275	0	0	275	63	0	213	63	77
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	50	0	0	50	14	0	36	14	72
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	70	0	0	70	10	0	60	10	86
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	150	0	0	150	25	0	125	25	83
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
48	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	400	0	0	400	395	17	22	378	6
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes										
03	Voted:	45,534	0	0	45,534	25,031	2,407	22,910	22,624	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
104 Assistance to Non-Government Colleges and Institutes										
03	Voted:	2,49,005	0	0	2,49,005	1,31,951	10,979	1,28,033	1,20,972	51
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
02	Voted:	673	0	0	673	673	0	0	673	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R						Total
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	03	Voted:	50	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	25	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	2	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	181	0	181	108	2	75	106	42
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	50	0	50	30	0	20	30	39
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	13	Voted:	400	0	0	400	348	0	52	348	13
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	48	0	0	48	3	0	45	3	94
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,112	0	0	2,112	2,112	0	0	2,112	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	01	Voted:	98	0	0	98	65	4	38	60	38

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8
		Charged:	0	0	0	0	0	0	0
	03	Voted:	10	0	10	10	0	10	0
		Charged:	0	0	0	0	0	0	0
	800	Other expenditure							
	03	Voted:	30	0	30	30	0	30	0
		Charged:	0	0	0	0	0	0	0
5	4202	Capital Outlay on Education, Sports, Art and Culture							
	01	General Education							
	203	University and Higher Education							
	02	Voted:	4,912	0	4,912	4,912	0	4,912	0
		Charged:	0	0	0	0	0	0	0
	04	Voted:	1	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0
	05	Voted:	20,000	0	20,000	1,111	0	1,111	94
		Charged:	0	0	0	0	0	0	0
	08	Voted:	500	0	500	250	250	0	100
		Charged:	0	0	0	0	0	0	0
	09	Voted:	500	0	500	500	0	500	0
		Charged:	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
10	Voted:	490	0	0	490	145	15	360	130	73
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	367	0	0	367	367	0	0	367	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	2,500	0	0	2,500	2,500	200	200	2,300	8
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	900	0	0	900	442	0	458	442	51
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	33	Voted:	200	0	0	200	136	25	89	111	45
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	1	0	0	1	1	200	200	-199	19,802
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,67,856	0	0	3,67,856	1,94,423	15,419	1,88,852	1,79,005	51
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	1,42,974	0	0	1,42,974	39,915	8,346	1,11,405	31,569	78
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,435	0	0	20,435	9,816	1,296	11,914	8,521	58
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	-42	12	54	-54	-100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	60,000	0	0	60,000	-725	1,894	62,619	-2,619	104
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	2,500	0	0	2,500	2,500	1,455	1,455	1,045	58
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

01	Voted:	158	0	0	158	158	0	0	158	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,500	0	0	1,500	573	0	927	573	62
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	24	0	0	24	20	0	4	20	17
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,32,590	0	0	2,32,590	57,215	13,003	1,88,378	44,212	81
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	80 General										
	001 Direction and Administration										
	03	Voted:	655	0	0	655	396	37	296	360	45
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	01	Voted:	14,598	0	0	14,598	8,094	1,385	7,889	6,709	54
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	634	0	0	634	383	51	302	332	48

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	174	0	0	174	79	4	98	76	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	207	0	0	207	107	0	101	106	49
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	412	0	0	412	224	26	214	198	52
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	88	0	0	88	65	0	23	65	26
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	656	0	0	656	414	31	273	383	42
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	360	0	0	360	233	11	138	222	38
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	202	0	0	202	143	13	72	130	36
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

17	Voted:	30	0	0	30	24	3	9	21	31
	Charged:	0	0	0	0	0	0	0	0	0

004 Research

03	Voted:	672	0	0	672	298	19	393	280	58
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	459	0	0	459	242	5	222	237	48
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	399	0	0	399	275	13	136	262	34
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,525	0	0	2,525	2,525	2,500	2,500	25	99
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,459	0	0	1,459	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					14,993					
-----------------	--	--	--	--	--------	--	--	--	--	--

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Charged:	23,561	0	0	23,561	0	4,097	12,665	10,896	54
		0	0	0	0		0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	102 Employees State Insurance Scheme										
	03	Voted:	564	0	0	564	292	5	277	287	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	123	0	0	123	76	2	49	74	40
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8,110	0	0	8,110	4,567	317	3,860	4,250	48
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	8,554	0	0	8,554	3,983	503	5,074	3,480	59
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	242	0	0	242	140	8	110	132	45
		Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy										
	03	Voted:	294	0	0	294	144	11	162	133	55
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
2	2230 Labour and Employment and skill Development										
	01 Labour										
	001 Direction and Administration										
	03	Voted:	959	0	0	959	496	61	524	435	55
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Statistics										
	03	Voted:	519	0	0	519	269	33	283	236	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Relations										
	03	Voted:	3,108	0	0	3,108	1,564	174	1,719	1,389	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,617	0	0	6,617	3,008	415	4,024	2,593	61
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	28	3	10	25	29
		Charged:	0	0	0	0	0	0	0	0	0
	102 Working Conditions and Safety										
	03	Voted:	1,625	0	0	1,625	882	74	818	807	50
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	191	0	0	191	92	14	112	78	59
	Charged:	0	0	0	0	0	0	0	0	0

103 General Labour Welfare

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	921	0	0	921	514	56	463	458	50
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,667	0	0	1,667	978	93	781	886	47
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	164	0	0	164	72	13	106	58	64
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

03	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	549	0	0	549	549	0	1	549	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	200	0	0	200	200	200	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	395	0	0	395	186	32	241	154	61
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	27,000	0	0	27,000	27,000	0	0	27,000	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

102 Employees State Insurance Scheme

03	Voted:	20	0	0	20	7	1	14	6	71
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	1	0	4	1	83
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

201 Labour

03	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		76,791	0	0	76,791	59,975	2,016	18,833	57,959	25
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	228	0	0	228	228	0	0	228	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,807	0	0	1,807	632	111	1,286	522	71
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,199	0	0	8,199	4,671	355	3,883	4,316	47
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	51	0	0	51	41	5	16	35	31
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	56	0	0	56	48	5	13	43	23
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,113	0	0	2,113	1,411	54	755	1,358	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	505	0	0	505	355	16	166	339	33
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
203 Employment Building											
	01	Voted:	172	0	0	172	172	0	0	172	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	10	1	1	9	10
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		13,148	0	0	13,148	7,577	547	6,119	7,030	47
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	605	98	793	507	61
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	337	14	77	323	19
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	30,000	0	0	30,000	9,587	3,704	24,116	5,884	80
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	493	54	411	439	48
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	155	10	35	145	19
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Secretariat

03	Voted:	67,289	0	0	67,289	37,456	3,944	33,777	33,511	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	2	0	3	2	68
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	21	0	0	21	20	0	1	20	3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	614	0	0	614	560	3	57	557	9
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	115	2	87	113	43
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

04	Voted:	515	0	0	515	363	20	172	343	33
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800	Other expenditure									
	03	Voted:	160	0	0	160	124	81	118	42	73
		Charged:	0	0	0	0	0	0	0	0	0
5	2251	Secretariat - Social Services									
	00										
	090	Secretariat									
	03	Voted:	9,719	0	0	9,719	6,047	488	4,159	5,559	43
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	1	37	1
		Charged:	0	0	0	0	0	0	0	0	0
6	3451	Secretariat -Economic Services									
	00										
	090	Secretariat									
	03	Voted:	12,801	0	0	12,801	9,017	501	4,285	8,516	33
		Charged:	0	0	0	0	0	0	0	0	0
7	4059	Capital Outlay on Public Works									
	01	Office Buildings									
	051	Construction									
	03	Voted:	284	0	0	284	284	0	0	284	0
		Charged:	0	0	0	0	0	0	0	0	0
	General										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

04	Voted:	600	0	0	600	600	25	25	575	4
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,25,001	0	0	1,25,001	65,827	8,943	68,116	56,884	54
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,562	0	0	2,562	1,098	173	1,637	925	64
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	24,000	0	0	24,000	23,822	3,517	3,695	20,305	15
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,00,000	0	0	1,00,000	1,00,000	3,087	3,087	96,913	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	12,481	4,542	5,561	7,939	41
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	80	4	4	76	4
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,500	290	290	1,210	19
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	15,000	0	0	15,000	10,217	2,124	6,907	8,093	46
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	694	0	0	694	394	43	344	351	50
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	34	0	0	34	34	4	4	30	13
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,854	0	0	2,854	1,451	160	1,563	1,291	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	220	0	0	220	158	6	69	151	31
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	2,665	363	1,198	2,302	34
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	152	0	0	152	48	5	109	43	72
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	67,600	0	0	67,600	34,563	0	33,037	34,563	49
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13	0	0	13	13	5	5	8	36
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
09	Voted:	2,000	0	0	2,000	708	0	1,292	708	65
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	652	0	1,348	652	67
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	400	0	100	400	20
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	27	0	0	27	18	6	14	12	54
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,197	0	0	3,197	1,955	84	1,327	1,870	42
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	148	0	0	148	73	1	77	71	52
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	619	0	0	619	605	7	21	598	3
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4	0	0	4	4	0	0	4	10
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	3,256	0	0	3,256	3,256	0	0	3,256	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	400	0	0	400	300	0	100	300	25
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	31	0	0	31	16	0	15	16	48
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	49	0	0	49	37	6	19	30	38
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	33	0	0	33	13	5	25	8	76
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	3,332	0	0	3,332	2,232	1,100	2,200	1,132	66
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
31	Voted:	867	0	0	867	501	38	404	463	47
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	3,900	0	0	3,900	2,143	0	1,757	2,143	45
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations										
03	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
03	Voted:	264	0	0	264	230	18	53	211	20
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	640	0	0	640	491	0	149	491	23
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
3	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	03 Welfare of Backward Classes										
	190 Investment in Public Sector and Other Undertakings										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
	277 Education										
	01	Voted:	1,500	0	0	1,500	1,482	0	18	1,482	1
		Charged:	0	0	0	0	0	0	0	0	
4	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	2,975	0	0	2,975	2,666	400	709	2,266	24
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	53	0	0	53	53	0	0	53	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,000	0	0	1,000	744	100	356	644	36
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	195	0	0	195	195	0	0	195	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,300	0	0	1,300	1,050	0	250	1,050	19
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	316	0	0	316	123	0	194	123	61
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

26	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	45	0	0	45	25	0	20	25	45
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	174	0	0	174	174	0	0	174	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	47	15	48	32	60
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,72,749	0	0	2,72,749	2,20,348	16,106	68,506	2,04,243	25
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2			3	4	5	6	7	8

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	1,984	0	0	1,984	1,012	126	1,097	887	55
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,117	0	0	1,117	622	43	539	578	48
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	6,447	0	0	6,447	3,882	281	2,846	3,601	44
		Charged:	0	0	0	0	0	0	0	0	
	102 Economic Development										
	03	Voted:	160	0	0	160	110	3	54	106	34
		Charged:	0	0	0	0	0	0	0	0	
	277 Education										
	01	Voted:	80,000	0	0	80,000	66,237	900	14,663	65,337	18
		Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:					3,54,878					

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	1,083	0	0	1,083	603	36	516	567	48
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	3,816	0	0	3,816	2,474	163	1,505	2,311	39
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	22,261	0	0	22,261	13,868	1,113	9,506	12,755	43
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	4,126	0	0	4,126	2,722	130	1,534	2,592	37
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	518	0	0	518	391	13	140	378	27
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	295	0	0	295	180	24	138	157	47
	Charged:	0	0	0	0	0	0	0	0	0

793 Special central assistance for Scheduled Castes component plan

03	Voted:	9,430	0	0	9,430	7,435	173	2,168	7,262	23
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	41	0	0	41	25	2	19	23	45
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

07	Voted:	465	0	0	465	351	0	114	351	25
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	80 General										
	102 Aid to voluntary Organisations										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,973	0	0	1,973	1,541	34	465	1,508	24
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	339	0	0	339	283	6	62	277	18
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	01 Rehabilitation										
	800 Other expenditure										
	03	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Social Welfare										
	104 Welfare of aged, infirm and destitute										
	02	Voted:	5,000	0	0	5,000	2,500	802	3,302	1,698	66
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	74	0	0	74	60	4	18	56	24
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:		0	0	5,53,281	0	11,418	2,09,821	3,43,460	38	

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	601	0	0	601	414	16	204	398	34
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,20,000	0	0	2,20,000	1,21,755	2,559	1,00,805	1,19,195	46
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	521	20	99	501	17
		Charged:	0	0	0	0	0	0	0	0	0
	105 Prohibition										
	01	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	149	0	0	149	72	9	86	63	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	597	0	0	597	407	29	220	377	37
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	03	Voted:	1,429	0	0	1,429	737	83	775	654	54
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other programmes										
	03	Voted:	2,500	0	0	2,500	2,282	1,299	1,517	983	61
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	108	0	0	108	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	5,000	0	0	5,000	3,898	298	1,400	3,600	28
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40,000	0	0	40,000	39,949	889	940	39,060	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	266	31	239	235	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	25,000	0	0	25,000	20,216	1,036	5,820	19,180	23
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,906	1,278	1,372	628	69
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	56	0	0	56	43	2	15	41	26

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

60 Other Social Security and Welfare Programmes

102 Pensions under Social Security Schemes

03	Voted:	1,15,488	0	0	1,15,488	57,860	15	57,643	57,845	50
	Charged:	0	0	0	0	0	0	0	0	0

5,53,281	0	0	0	0	0	0	0	0	0
0									

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	796 Tribal Area sub plan									
	01 Voted:	12,271	0	0	12,271	9,477	159	2,953	9,318	24
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	796 Tribal Area sub plan									
	01 Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	796 Tribal Area sub plan									
	01 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare									
	00									
	796 Tribal Area sub plan									
	01 Voted:	21,122	0	0	21,122	2,574	0	18,548	2,574	88
	Charged:	0	0	0	0	0	0	0	0	0
3	2217 Urban Development									
	05 Other Urban Development Schemes									
	796									

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Tribal Area Sub-plan

01	Voted:	22,898	0	0	22,898	19,565	1,897	5,229	17,669	23
	Charged:	0	0	0	0	0	0	0	0	0

4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	5,622	0	0	5,622	5,536	0	87	5,536	2
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	351	0	0	351	193	22	181	171	51
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	6	0	0	6	2	0	4	2	60
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	63	0	0	63	62	0	2	62	3
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	26	0	0	26	23	0	3	22	13
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	51	0	0	51	39	0	12	39	23
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
09	Voted:	1,695	0	0	1,695	1,238	81	538	1,157	32
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	110	0	0	110	108	0	2	108	2
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	125	0	0	125	105	0	20	105	16
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	48	0	52	48	52
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	392	0	0	392	293	1	100	292	26
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	100	0	0	100	100	1	1	99	1
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	323	0	0	323	214	15	124	199	38
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
5	2230 Labour and Employment and skill Development									
	02 Employment Service									
	796 Tribal Area sub plan									
	01 Voted:	578	0	0	578	578	0	0	578	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Training									
	796 Tribal Area Sub-plan									
	03 Voted:	143	0	0	143	83	11	71	72	49
	Charged:	0	0	0	0	0	0	0	0	0
6	2235 Social Security and Welfare									
	02 Social Welfare									
	796 Tribal Area sub plan									
	03 Voted:	999	0	0	999	506	0	493	506	49
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2	0	0	2	1	0	1	1	50
	Charged:	0	0	0	0	0	0	0	0	0
7	2401 Crop Husbandry									
	00									
	796 Tribal Area sub plan									
	01 Voted:	55	0	0	55	54	3	5	50	9

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	02	Voted:	745	0	0	745	745	0	0	745	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2402 Soil and Water Conservation										
	00										
	796 Tribal Area sub plan										
	01	Voted:	163	0	0	163	159	0	4	159	3
		Charged:	0	0	0	0	0	0	0	0	0
9	2403 Animal Husbandry										
	00										
	796 Tribal Area sub plan										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	6	0	2	6	28
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	905	0	0	905	287	273	890	15	98
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
10	2405 Fisheries										
	00										
	796 Tribal Area sub plan										
	01	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
11	2406 Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
12	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	796 Tribal Area sub plan										
	01	Voted:	24,899	0	0	24,899	0	0	24,899	0	100
		Charged:	0	0	0	0	0	0	0	0	0
13	2515 Other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	02	Voted:	4,062	0	0	4,062	4,062	0	0	4,062	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	434	0	0	434	426	0	8	426	2
		Charged:	0	0	0	0	0	0	0	0	0
14	2702 Minor Irrigation										
	80 General(1)										
	796 Tribal Area Sub-plan										
	13	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
15	2851 Village and Small Industries										
	00										
	796 Tribal Area sub plan										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
16	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	796 Tribal Area sub plan										
	01	Voted:	3,929	0	0	3,929	1,094	0	2,834	1,094	72

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:			0	0	0	0	0	0	
	02	Technical Education									
	796	Tribal Area sub plan									
	01	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4211	Capital Outlay On Family Welfare									
	00										
	796	Tribal Area sub plan									
	02	Voted:	4,795	0	0	4,795	4,450	0	345	4,450	7
		Charged:	0	0	0	0	0	0	0	0	0
18	4215	Capital Outlay on Water Supply and Sanitation									
	01	Water Supply									
	796	Tribal Area sub plan									
	01	Voted:	7,650	0	0	7,650	6,725	0	925	6,725	12
		Charged:	0	0	0	0	0	0	0	0	0
19	4216	Capital Oulay on Housing									
	03	Rural Housing									
	796	Tribal Area sub plan									
	02	Voted:	6,240	0	0	6,240	663	0	5,577	663	89

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

20 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	7,038	0	0	7,038	7,038	93	93	6,945	1
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	697	0	0	697	697	0	0	697	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4401 Capital Outlay on Crop Husbandry

00

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	796 Tribal Area sub plan										
	02	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
23	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	26	0	0	26	26	0	0	26	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	61	0	0	61	29	1	33	28	55
		Charged:	0	0	0	0	0	0	0	0	0
24	4515 Capital Outlay on other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	01	Voted:	434	0	0	434	434	0	0	434	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,33,574	0	0	1,33,574	71,893	2,557	64,238	69,336	48
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	446	0	0	446	297	44	194	252	43
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,073	0	0	8,073	4,874	430	3,629	4,443	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	870	29	0	899	430	70	539	360	60
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	30	0	0	30	2	0	28	2	93
	Total of Voted:		8,574	0	0	8,574	5,225	475	3,823	4,751	45
	Total of Charged:		901	29	0	929	432	70	567	362	61

Report on Expenditure of Grant Number 0082 Vigilance Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	4,90,362	0	0	4,90,362	4,14,650	8,000	83,712	4,06,650	17
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	789 Special Component Plan for Scheduled Castes									
	02 Voted:	15,789	0	0	15,789	11,775	0	4,013	11,775	25
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	151	0	0	151	151	0	0	151	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	4,895	0	0	4,895	4,577	0	318	4,577	6
	Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	789 Special Component Plan for Scheduled Castes									
	03 Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	30,075	0	0	30,075	17,050	1,531	14,556	15,519	48
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,29,804	0	0	1,29,804	52,731	0	77,073	52,731	59
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
----	--------	-------	---	---	-------	-------	---	---	-------	---

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

05	Voted:	3,500	0	0	3,500	1,622	162	2,039	1,461	58
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	2,80,000	0	0	2,80,000	2,43,451	24,231	60,780	2,19,220	22
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	82,205	0	0	82,205	70,738	4,829	16,295	65,910	20
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	145	0	0	145	127	5	23	122	16
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,000	0	0	10,000	7,173	593	3,420	6,580	34
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	229	0	0	229	209	2	22	207	10
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	500	0	0	500	450	0	50	450	10
----	--------	-----	---	---	-----	-----	---	----	-----	----

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

10	Voted:	374	0	0	374	314	22	82	292	22
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	19,417	0	0	19,417	13,956	1,104	6,564	12,853	34
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	427	0	0	427	326	23	123	304	29
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	4,815	0	0	4,815	4,815	0	0	4,815	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	52	0	0	52	52	3	3	49	6
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

03	Voted:	599	0	0	599	443	19	175	424	29
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	8,740	0	0	8,740	4,458	422	4,704	4,036	54
----	--------	-------	---	---	-------	-------	-----	-------	-------	----

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	99,750	0	0	99,750	99,750	0	0	99,750	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	900	0	0	900	450	0	450	450	50
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	37,066	0	0	37,066	14,362	0	22,704	14,362	61
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	240	0	0	240	207	12	45	195	19
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

01	Voted:	31,815	0	0	31,815	31,815	0	0	31,815	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
----	--------	-------	---	---	-------	-------	---	---	-------	---

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	67,400	0	0	67,400	37,999	0	29,401	37,999	44
	Charged:	0	0	0	0	0	0	0	0	
05	Voted:	4,242	0	0	4,242	3,742	0	500	3,742	12
	Charged:	0	0	0	0	0	0	0	0	
06	Voted:	5,000	0	0	5,000	4,720	73	354	4,646	7
	Charged:	0	0	0	0	0	0	0	0	
11	Voted:	500	0	0	500	479	43	64	436	13
	Charged:	0	0	0	0	0	0	0	0	

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	22,257	0	0	22,257	17,068	837	6,026	16,231	27
	Charged:	0	0	0	0	0	0	0	0	
02	Voted:	11,305	0	0	11,305	11,249	31	88	11,217	1
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	263	0	0	263	246	15	32	231	12
	Charged:	0	0	0	0	0	0	0	0	

Total of Voted:

20,56,241

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	15	0	0	15	10	3	8	7	55
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	385	49	64	336	16
		Charged:	0	0	0	0	0	0	0	0	0
10	2402 Soil and Water Conservation										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	5,673	0	0	5,673	5,574	6	105	5,568	2
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	963	0	0	963	963	0	0	963	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,960	0	0	1,960	1,481	54	534	1,426	27
		Charged:	0	0	0	0	0	0	0	0	0
11	2403 Animal Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	3,099	0	0	3,099	2,285	6	820	2,279	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	869	21	352	848	29
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

04	Voted:	1,200	0	0	1,200	701	65	564	636	47
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	450	0	0	450	319	36	167	283	37
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	9	0	0	9	9	0	1	9	5
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	275	0	0	275	175	16	116	159	42
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

00

789 Special Component Plan for Scheduled Castes

04	Voted:	139	0	0	139	139	5	5	134	3
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	273	0	0	273	166	13	120	153	44
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,143	0	0	2,143	958	241	1,426	717	67
	Charged:	0	0	0	0	0	0	0	0	0

13 2405 Fisheries

00

789

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Special Component Plan for Scheduled Castes

01	Voted:	2,002	0	0	2,002	1,825	55	232	1,770	12
	Charged:	0	0	0	0	0	0	0	0	0

14 2406 Forestry and Wild Life

01 Forestry

789 .

01	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

01	Voted:	51,665	0	0	51,665	5,127	0	46,538	5,127	90
	Charged:	0	0	0	0	0	0	0	0	0

16 2506 Land Reforms

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

17 2515 Other Rural Development Programmes

00

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	42,647	0	0	42,647	42,647	0	0	42,647	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,41,508	0	0	2,41,508	1,24,588	10,998	1,27,918	1,13,590	53
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	964	50	87	913	9
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	4,835	0	0	4,835	3,835	0	1,000	3,835	21
	Charged:	0	0	0	0	0	0	0	0	0

18 2702 Minor Irrigation

02 Ground water

789 Special Component Plan for Scheduled Castes

05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

789 Special Component Plan for Scheduled Castes

13	Voted:	6,975	0	0	6,975	6,975	0	0	6,975	0
	Charged:	0	0	0	0	0	0	0	0	0

19 2810 Non-Conventional Sources of Energy

02 Solar

Total of Charged:		0	0	0	30,36,291	0	69,460	10,49,510	19,86,781	35
-------------------	--	---	---	---	-----------	---	--------	-----------	-----------	----

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

03	Voted:	142	0	0	142	71	71	142	0	100
	Charged:	0	0	0	0	0	0	0	0	0

20 2851 Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

03	Voted:	486	0	0	486	486	2	2	484	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	155	0	0	155	155	0	0	155	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	125	0	0	125	90	6	41	84	33
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	300	0	0	300	300	300	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	13	0	0	13	0	0	13	0	100
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	64	0	0	64	64	3	3	60	5
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

14	Voted:	216	0	0	216	216	0	0	216	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	29,619	0	0	29,619	28,489	0	1,129	28,489	4
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

789 Special Component Plan for Scheduled Castes

01	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	100	0	0	100	100	100	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	150	0	0	150	150	0	0	150	0
----	--------	-----	---	---	-----	-----	---	---	-----	---

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	150	0	0	150	100	50	100	50	67
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	20	0	130	20	87
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	912	0	288	912	24
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	360	0	0	360	248	0	112	248	31
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	91	0	9	91	9
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	0	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
22	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	789 Special Component Plan for Scheduled Castes									
	03 Voted:	3,000	0	0	3,000	2,998	0	2	2,998	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	789 Special Component Plan for Scheduled Castes									
	04 Voted:	400	0	0	400	336	79	143	257	36
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Medical Education Training and Research									
		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	424	0	0	424	424	0	0	424	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
13		Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
14		Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
15		Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
22	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	318	0	0	318	0	0	318	0	100
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,121	0	0	2,121	1,472	0	649	1,472	31
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	1,591	0	0	1,591	887	402	1,106	485	70
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,485	0	0	1,485	1,485	0	0	1,485	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,121	0	0	2,121	1,974	705	852	1,269	40
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

33	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	5,260	0	0	5,260	213	0	5,047	213	96
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	3,03,450	0	0	3,03,450	2,45,023	0	58,427	2,45,023	19
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Outlay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	1,273	0	0	1,273	1,004	0	269	1,004	21
----	--------	-------	---	---	-------	-------	---	-----	-------	----

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	4,20,000	0	0	4,20,000	58,007	0	3,61,993	58,007	86
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	24,000	0	0	24,000	1,914	0	22,086	1,914	92
	Charged:	0	0	0	0	0	0	0	0	0

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	22,960	0	0	22,960	22,960	0	0	22,960	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	8,500	0	0	8,500	7,729	0	771	7,729	9
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	0	0	0	0	0	0	0	0	0
----	--------	---	---	---	---	---	---	---	---	---

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	2,200	0	0	2,200	1,812	1,512	1,900	300	86
		Charged:	0	0	0	0	0	0	0	0	0
27	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
28	4250 Capital Outlay on Other Social Services										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	350	0	0	350	219	0	131	219	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	1,638	0	362	1,638	18
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	375	0	0	375	375	347	347	28	92
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
29	4401 Capital Outlay on Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	11,900	0	0	11,900	11,630	60	330	11,570	3
		Charged:	0	0	0	0	0	0	0	0	0
30	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	476	0	0	476	476	0	0	476	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,508	0	0	1,508	1,280	18	246	1,262	16
		Charged:	0	0	0	0	0	0	0	0	0
31	4515 Capital Outlay on other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,80,652	0	0	1,80,652	1,79,860	0	793	1,79,860	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	379	60	181	319	36
		Charged:	0	0	0	0	0	0	0	0	0
32	4575 Capital Outlay on Other Special Areas Programmes										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	4,760	0	1,240	4,760	21
	Charged:	0	0	0	0	0	0	0	0	0

33 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

34 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	5,000	1,250	6,250	3,750	63
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,000	0	0	30,000	16,875	3,375	16,500	13,500	55
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

05	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

01	Voted:	4,500	0	0	4,500	26	0	4,474	26	99
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,500	0	0	10,500	5,589	0	4,911	5,589	47
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	3,500	0	0	3,500	0	0	3,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

35 4851 Capital Outlay on Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

12	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

36 5054 Capital Outlay on Roads and Bridges

03 State Highways

789 Special Component Plan for Scheduled Castes

03	Voted:	32,500	0	0	32,500	24,178	1,161	9,483	23,017	29
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
05	Voted:	15,000	0	0	15,000	14,597	28	431	14,569	3
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15,000	0	0	15,000	14,817	0	183	14,817	1
	Charged:	0	0	0	0	0	0	0	0	0
04 District & Other Roads										
789 Special Component Plan for Scheduled Castes										
13	Voted:	32,500	0	0	32,500	17,841	3,018	17,676	14,824	54
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	0	0	0	0	-1,307	531	1,837	-1,837	-100
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	16,152	0	0	16,152	12,709	812	4,256	11,896	26
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	9,422	0	0	9,422	7,084	414	2,752	6,670	29
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	8,484	0	0	8,484	8,421	360	423	8,061	5
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	27,899	0	0	27,899	27,820	952	1,031	26,868	4
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	4,242	0	0	4,242	3,383	0	859	3,383	20
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

26	Voted:	0	0	0	0	-77	0	77	-77	-100
	Charged:	0	0	0	0	0	0	0	0	0

27	Voted:	2,000	0	0	2,000	1,989	187	199	1,801	10
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	4,500	0	0	4,500	4,084	33	449	4,051	10
	Charged:	0	0	0	0	0	0	0	0	0

37 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

789 Special Component Plan for Scheduled Castes

04	Voted:	5,000	0	0	5,000	4,517	50	533	4,467	11
	Charged:	0	0	0	0	0	0	0	0	0

38 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

30,36,291

0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	139	11	22	128	15
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	300	0	0	300	271	13	43	257	14
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2250 Other Social Services										
	00										
	101 Donations for Charitable purposes										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	1,000	0	0	1,000	804	0	196	804	20
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	410	0	0	410	410	0	0	410	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	33	0	0	33	24	0	9	24	29
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	609	0	0	609	609	0	0	609	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	206	0	0	206	206	0	0	206	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

04	Voted:	30,000	0	0	30,000	24,773	0	5,227	24,773	17
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	171	0	0	171	171	0	0	171	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	4,000	0	14,000	432	0	13,568	432	97
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	20,970	0	20,970	20,970	0	0	20,970	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		43,127	24,970	0	68,096	49,045	25	19,076	49,021	28
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	751	0	0	751	479	35	307	444	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	28	0	0	28	16	1	13	15	47
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	779	0	0	779	496	37	320	459	41
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	255	0	0	255	111	16	161	94	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	39	0	0	39	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	2,647	208	0	2,854	1,283	139	1,710	1,144	60
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	41,008	45,000	0	86,008	31,215	12,502	67,295	18,714	78
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	975	5	0	980	468	68	580	400	59
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	6	0	0	6	5	0	1	5	14
	Charged:	0	0	0	0	0	0	0	0	0

103 Press Information Services

03	Voted:	93	0	0	93	82	3	14	79	15
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9	0	0	9	3	1	7	3	72
	Charged:	0	0	0	0	0	0	0	0	0

106 Field Publicity

03	Voted:	3,193	0	0	3,193	1,531	155	1,818	1,375	57
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

109 Photo Services

03	Voted:	118	0	0	118	59	7	66	52	56
	Charged:	0	0	0	0	0	0	0	0	0

110 Publications

03	Voted:	5,371	4,750	0	10,121	-3,216	91	13,428	-3,307	133
	Charged:	0	0	0	0	0	0	0	0	0

111 Community Radio and Televisions

03	Voted:	246	0	0	246	191	16	71	175	29
----	--------	-----	---	---	-----	-----	----	----	-----	----

Report on Expenditure of Grant Number 0086 Information Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

03	Voted:	45	38	0	83	46	27	63	19	77
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	25	0	0	25	-475	0	500	-475	2,000
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800

Report on Expenditure of Grant Number 0086 Information Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		57,644	50,000	0	1,07,644	34,955	13,025	85,714	21,931	80
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2075 Miscellaneous General Services									
	00									
	104 Pensions and awards in consideration of distinguished services									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	04	Voted:	100	0	0	100	51	49	51	
		Charged:	0	0	0	0	0	0	0	
	05	Voted:	138	0	0	138	24	114	24	
		Charged:	0	0	0	0	0	0	0	
	06	Voted:	2,312	0	0	2,312	1,679	18	651	
		Charged:	0	0	0	0	0	0	0	
	07	Voted:	96	0	0	96	11	2	87	
		Charged:	0	0	0	0	0	0	0	
	10	Voted:	2	0	0	2	2	0	0	
		Charged:	0	0	0	0	0	0	0	
	800 Other expenditure									
	03	Voted:	15	0	0	15	15	1	1	
		Charged:	0	0	0	0	0	0	0	
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
200 Other Programmes											
	03	Voted:	4,463	0	0	4,463	2,327	263	2,399	2,064	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	8	0	0	8	0	0	8	0	100
		Charged:	0	0	0	0	0	0	0	0	0
3	4235 Capital Outlay on Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	09	Voted:	550	0	0	550	183	0	367	183	67
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	30	0	0	30	18	3	15	15	50
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		7,727	0	0	7,727	4,323	287	3,691	4,036	48
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	97,951	0	0	97,951	54,819	5,107	48,239	49,712	49
		Charged:	10	0	0	10	6	0	4	6	42
	04	Voted:	3,072	0	0	3,072	1,601	202	1,673	1,398	54
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	719	0	0	719	403	47	364	356	51
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	480	110	1,130	370	75
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,550	0	0	7,550	7,004	99	645	6,905	9
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	37	2	46	35	57
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	60 Interest on Other Obligations-										
	701										

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Miscellaneous

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	2	0	0	2	1	0	1	1	70
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	1,000	0	0	1,000	974	1	28	972	3
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

13	Voted:	0	0	0	0	-451	0	451	-451	-100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	2,500	0	0	2,500	2,220	0	280	2,220	11
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	0	0	0	0	-175	0	175	-175	-100
	Charged:	0	0	0	0	0	0	0	0	0

7 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,15,325	0	0	1,15,325	67,861	5,568	53,032	62,293	46
Total of Charged:		6,546	0	0	6,546	6,541	0	4	6,541	0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2030 Stamps and Registration									
	01 Stamps-Judicial									
	001 Direction and Administration									
	03 Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps									
	03 Voted:	500	0	0	500	183	0	317	183	63
	Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03 Voted:	900	0	0	900	842	4	62	838	7
	Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial									
	001 Direction and Administration									
	03 Voted:	121	0	0	121	101	2	21	100	18
	Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps									
	03 Voted:	9,000	0	0	9,000	247	5	8,758	242	97
	Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03 Voted:	6,000	0	0	6,000	4,116	40	1,924	4,076	32
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenses

03	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5	0	0	5	4	0	1	4	22
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,582	0	0	4,582	2,869	197	1,911	2,671	42
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	15,605	0	0	15,605	11,025	514	5,093	10,511	33
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	598	19	21	579	4
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Public Works

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
3	4059 01 Office Buildings									
	800 Other expenditure									
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	42,057	0	0	42,057	24,729	782	18,109	23,947	43
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	969	0	0	969	674	54	349	620	36
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	349	0	0	349	279	31	101	248	29
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	378	0	0	378	239	12	151	227	40
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	450	0	0	450	288	75	237	213	53
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	58	0	0	58	36	4	26	32	45
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	78	0	0	78	39	0	39	39	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	3	3	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	69	0	0	69	39	26	56	13	81
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
17	Voted:	387	0	0	387	281	0	105	281	27
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	142	0	0	142	108	26	61	81	43
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	655	0	0	655	345	0	311	345	47
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	41	0	0	41	29	13	25	16	61
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	250	0	0	250	170	48	129	121	51
	Charged:	0	0	0	0	0	0	0	0	0
102 Promotion of Arts and Culture										
03	Voted:	6	0	0	6	3	0	3	3	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30	0	0	30	15	15	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	119	0	31	119	21

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

16	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Archaeology

01	Voted:	38	0	0	38	28	1	11	27	29
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	690	0	0	690	402	39	327	363	47
	Charged:	0	0	0	0	0	0	0	0	0

104 Archives

03	Voted:	701	0	0	701	386	41	356	345	51
	Charged:	0	0	0	0	0	0	0	0	0

107 Museums

03	Voted:	1,894	0	0	1,894	1,277	192	809	1,086	43
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

11	Voted:	25	0	0	25	0	0	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	100	0	0	100	60	0	40	60	40
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,500	0	0	1,500	1,500	436	436	1,064	29
	Charged:	0	0	0	0	0	0	0	0	0
2	4202 Capital Outlay on Education, Sports, Art and Culture									
	04 Art and Culture									
	104 Archives									
03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
	106 Museums									
07	Voted:	63	0	0	63	63	0	0	63	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	250	0	0	250	235	119	133	117	53
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	10	Voted:	237	0	0	237	183	0	54	183	23
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	207	0	293	207	59
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	191	0	209	191	52
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	707	0	0	707	707	0	0	707	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	240	0	60	240	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	0	0	300	0	100

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	0	5,000	0	5,000	3,908	0	1,092	3,908	22
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	50	0	0	50	50	50	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	10	0	0	10	-51	0	61	-51	614
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	490	490	10	98
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
37	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	500	0	0	500	194	0	306	194	61
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	500	0	0	500	0	88	588	-88	118
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

50	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,931	5,000	0	22,931	17,293	1,761	7,399	15,532	32
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2215 Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	107 Sewerage Services									
	01 Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes									
	00									
	102 Community Development									
	03 Voted:	349	0	0	349	169	28	207	142	59
	Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation									
	02 Ground water									
	005 Investigation									
	03 Voted:	8,411	0	0	8,411	6,142	195	2,464	5,947	29
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4	0	0	4	4	0	1	3	20
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	214	0	0	214	113	0	101	113	47
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	23	0	0	23	10	0	13	10	56

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	205	0	0	205	117	0	89	116	43
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	800 Other expenditure										
	01	Voted:	2,770	0	0	2,770	2,766	1	4	2,766	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	30,765	0	0	30,765	18,186	1,489	14,068	16,697	46
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	45	0	5	45	9
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	13,000	0	0	13,000	13,000	0	0	13,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	102 Rural Water Supply										
	02	Voted:	11,88,900	0	0	11,88,900	11,43,490	0	45,410	11,43,490	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,500	0	0	2,500	400	0	2,100	400	84
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4702 Capital Outlay on Minor Irrigation										
	00										
	102 Ground Water										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	299	66	167	233	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	3	1	98	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	87	0	13	87	13
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	1,000	0	0	1,000	1,000	228	228	772	23
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	600	0	0	600	424	68	244	356	41
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
08	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		12,68,251	0	0	12,68,251	12,05,116	2,077	65,212	12,03,039	5
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,000	0	0	4,000	3,140	454	1,314	2,686	33
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,200	0	0	4,200	3,382	163	981	3,219	23
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	1,000	0	0	1,000	795	10	215	785	22
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,200	0	0	1,200	1,030	142	311	889	26
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,000	0	0	4,000	3,627	25	399	3,601	10
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Maintenance & Repair

03	Voted:	5,500	0	0	5,500	4,749	410	1,161	4,339	21
	Charged:	0	0	0	0	0	0	0	0	0

10 Betwa Nahar (Commercial)

101 Maintenance & Repair

03	Voted:	1,500	0	0	1,500	1,207	61	353	1,147	24
	Charged:	0	0	0	0	0	0	0	0	0

11 Gandak & Narayani (Commercial)

101 Maintenance & Repairs

03	Voted:	1,200	0	0	1,200	1,014	96	282	918	24
	Charged:	0	0	0	0	0	0	0	0	0

12 Samananatar Upri Ganga Nahar (Commercial)

101 Maintenance & Repairs

03	Voted:	200	0	0	200	194	7	13	187	6
	Charged:	0	0	0	0	0	0	0	0	0

13 Madhya Ganga Nahar (Commercial)

101 Maintenance & Repairs

03	Voted:	1,000	0	0	1,000	550	49	499	501	50
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat Canal System (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	600	0	0	600	490	42	152	448	25
	Charged:	0	0	0	0	0	0	0	0	0

15 Ramganga Dam Project (Kalagarh)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	100	44	144	56	72
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu Canal Project (Commercial)

101 Maintenance and repairing

03	Voted:	1,200	0	0	1,200	1,034	11	177	1,023	15
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga Canal (Commercial)

101 Maintenance and Repairing

03	Voted:	1,500	0	0	1,500	801	0	699	801	47
	Charged:	0	0	0	0	0	0	0	0	0

20 Ch. Charan Singh Lahchura (barrage) canal system

101 Maintenance and Repairing

03	Voted:	305	0	0	305	276	8	37	268	12
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun subsidiary canal system (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairing

03	Voted:	446	0	0	446	375	49	120	326	27
	Charged:	0	0	0	0	0	0	0	0	0

80 General

799 Suspense

03	Voted:	0	0	0	0	-4	29	32	-32	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	203	-18	-221	221	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,200	0	0	1,200	1,193	0	8	1,193	1
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	20,000	0	0	20,000	20,000	207	207	19,793	1
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

28	Voted:	500	0	0	500	402	92	189	311	38
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	412	33	121	379	24
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	600	0	0	600	475	8	133	467	22
	Charged:	0	0	0	0	0	0	0	0	0

07 Ken Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	458	11	53	447	11
	Charged:	0	0	0	0	0	0	0	0	0

08 Dohri Ghat Pump Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	417	18	102	398	20
	Charged:	0	0	0	0	0	0	0	0	0

09 Tumria Project (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	274	0	26	274	9
	Charged:	0	0	0	0	0	0	0	0	0

10 Chandrababha Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	180	0	20	180	10
	Charged:	0	0	0	0	0	0	0	0	0

11 Bijnore canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	91	0	9	91	9
	Charged:	0	0	0	0	0	0	0	0	0

12 Ram Ganga canal (Commercial)

101 Maintenance and Repairs

03	Voted:	700	0	0	700	585	3	118	582	17
	Charged:	0	0	0	0	0	0	0	0	0

13 Ban Ganga (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	251	0	49	251	16
	Charged:	0	0	0	0	0	0	0	0	0

14 Rampur canal (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	245	0	55	245	18
	Charged:	0	0	0	0	0	0	0	0	0

15 Rohilkhand canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	255	0	45	255	15
	Charged:	0	0	0	0	0	0	0	0	0

16 Lalitpur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	125	0	75	125	37
	Charged:	0	0	0	0	0	0	0	0	0

17 Gursarai Canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	255	1	45	255	15
	Charged:	0	0	0	0	0	0	0	0	0

18 Ranipur canal (commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	150	0	50	150	25
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	400	0	0	400	250	0	150	250	37
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	221	0	79	221	26
	Charged:	0	0	0	0	0	0	0	0	0

21 Garam Nasha canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	355	13	58	342	14
	Charged:	0	0	0	0	0	0	0	0	0

22 Pili dam and canal (commercial)

101 Maintenance and Repairs

03	Voted:	1,000	0	0	1,000	911	13	102	898	10
	Charged:	0	0	0	0	0	0	0	0	0

23 Begul reservoir (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	360	1	41	359	10
	Charged:	0	0	0	0	0	0	0	0	0

24 Meja Canal System(commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	800	0	0	800	711	51	141	659	18
	Charged:	0	0	0	0	0	0	0	0	0

25 Tanda pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	340	0	60	340	15
	Charged:	0	0	0	0	0	0	0	0	0

26 Tons pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	330	2	71	329	18
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhupauli pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	354	37	83	317	21
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	800	0	0	800	721	40	119	681	15
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	400	0	0	400	307	0	93	307	23
	Charged:	0	0	0	0	0	0	0	0	0

30 Kwano pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	351	0	49	351	12
	Charged:	0	0	0	0	0	0	0	0	0

31 Suraha Taal pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	43	2	9	41	18
	Charged:	0	0	0	0	0	0	0	0	0

32 Yamuna pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	362	0	38	362	9
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	304	6	102	298	26
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	200	0	0	200	158	0	42	158	21
	Charged:	0	0	0	0	0	0	0	0	0

35 Saryu pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	226	13	87	213	29
	Charged:	0	0	0	0	0	0	0	0	0

36 Other irrigation schemes (commercial)

101 Maintenance and Repairs

03	Voted:	1,000	0	0	1,000	947	0	53	947	5
	Charged:	0	0	0	0	0	0	0	0	0

37 Arjun dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	47	0	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0

38 Ohan dam /canal (commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	49	1	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0

39 Kabrai dam / canals (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	48	0	2	48	5
	Charged:	0	0	0	0	0	0	0	0	0

40 Chandrawal dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	46	0	4	46	7
	Charged:	0	0	0	0	0	0	0	0	0

41 Chilimal pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	43	5	12	38	24
	Charged:	0	0	0	0	0	0	0	0	0

42 Augasi pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	42	0	8	42	16
	Charged:	0	0	0	0	0	0	0	0	0

43 Majhgawa dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	47	0	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0

44 Barua dam/ pump canal (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	47	1	4	46	8
	Charged:	0	0	0	0	0	0	0	0	0

45 Sahajad dam/canals (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	176	0	124	176	41
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajnam dam/canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	34	0	16	34	32
	Charged:	0	0	0	0	0	0	0	0	0

47 Rohini dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	40	0	10	40	20
	Charged:	0	0	0	0	0	0	0	0	0

48 Urmil dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	37	0	13	37	27
	Charged:	0	0	0	0	0	0	0	0	0

49 Utraula pump canal (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	225	0	0	225	174	0	51	174	23
	Charged:	0	0	0	0	0	0	0	0	0

50 Dumariaganj pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	150	0	0	150	116	0	34	116	23
	Charged:	0	0	0	0	0	0	0	0	0

51 Chittorgarh reservoir project

101 Maintenance and Repairs

03	Voted:	100	0	0	100	95	6	11	89	11
	Charged:	0	0	0	0	0	0	0	0	0

52 Gola pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	86	0	14	86	14
	Charged:	0	0	0	0	0	0	0	0	0

53 Ayodhya pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	74	1	27	73	27
	Charged:	0	0	0	0	0	0	0	0	0

54 Dewar feeder irrigation project

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	100	0	0	100	88	3	15	85	15
	Charged:	0	0	0	0	0	0	0	0	0

55 Gyanpur pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	246	2	56	244	19
	Charged:	0	0	0	0	0	0	0	0	0

56 Ram ki pauri canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	43	0	7	43	14
	Charged:	0	0	0	0	0	0	0	0	0

57 Suhaili irrigation scheme (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	42	3	11	39	22
	Charged:	0	0	0	0	0	0	0	0	0

58 Quolari dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	5	0	0	5	3	0	2	3	40
	Charged:	0	0	0	0	0	0	0	0	0

59 Maudahar dam / canal system

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	350	0	0	350	211	0	139	211	40
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj and Garhmau canal (Commercial)

101 Maintenance and Repairs

03	Voted:	70	0	0	70	59	0	11	59	16
	Charged:	0	0	0	0	0	0	0	0	0

61 Dogri and Khaprar canal (Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	31	0	9	31	24
	Charged:	0	0	0	0	0	0	0	0	0

62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	88	7	39	81	32
	Charged:	0	0	0	0	0	0	0	0	0

63 Planning institute, Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	29	8	19	21	48
	Charged:	0	0	0	0	0	0	0	0	0

64 Canal Lucknow (Non Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	150	0	150	150	50
	Charged:	0	0	0	0	0	0	0	0	0

65 Canal colony, Okhla (Non Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	26	7	32	18	63
	Charged:	0	0	0	0	0	0	0	0	0

66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	296	41	145	255	36
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	160	0	0	160	132	14	42	118	26
	Charged:	0	0	0	0	0	0	0	0	0

68 Gunta Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	169	10	41	159	20
	Charged:	0	0	0	0	0	0	0	0	0

69 Charkhari Pump Canal Project (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	48	0	2	48	4
	Charged:	0	0	0	0	0	0	0	0	0

70 Barwar Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	60	0	0	60	46	0	14	46	24
	Charged:	0	0	0	0	0	0	0	0	0

71 Pachwara Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	85	0	35	85	29
	Charged:	0	0	0	0	0	0	0	0	0

72 Barua Sagar Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	66	0	34	66	34
	Charged:	0	0	0	0	0	0	0	0	0

73 Saywari Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	60	0	40	60	40
	Charged:	0	0	0	0	0	0	0	0	0

74 Khara Canal System (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	46	0	4	46	8
	Charged:	0	0	0	0	0	0	0	0	0

75 Bada Gawon Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	22	0	0	22	15	0	7	15	32
	Charged:	0	0	0	0	0	0	0	0	0

76 Jarauli Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	150	0	0	150	116	0	34	116	23
	Charged:	0	0	0	0	0	0	0	0	0

77 Residential and Non-Residential Buildings (Commercial)

101 Maintenance and Repairs

03	Voted:	220	0	0	220	110	0	110	110	50
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	10	0	10	10	50
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	85	0	0	85	43	8	51	34	60
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	25	0	0	25	13	0	12	13	49
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07	Voted:	32	0	0	32	16	0	16	16	50
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	70	0	0	70	46	0	24	46	34
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	140	0	0	140	98	1	43	97	30
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	108	0	0	108	64	0	44	64	41
		Charged:	0	0	0	0	0	0	0	0	0
	78 Maintenance of machinery system of different barrages of Bundelkhand										
	101 Maintenance and Repairs										
	03	Voted:	102	0	0	102	51	0	51	51	50
		Charged:	0	0	0	0	0	0	0	0	0
	79 Maintenance of regulatory gates established on lower Ganga canal system										
	101 Maintenance and Repairs										
	03	Voted:	28	0	0	28	14	0	14	14	50
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	04	Voted:	0	0	0	0	0	0	0	100
		Charged:	0	0	0	0	0	0	0	0
799 Suspense										
	03	Voted:	0	0	0	3	0	-3	3	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	8	0	-8	8	-100
		Charged:	0	0	0	0	0	0	0	0
800 Other Expenditures										
	03	Voted:	34,933	0	0	34,933	34,933	0	34,933	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	3	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	125	0	0	125	125	0	125	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	150	0	0	150	85	9	75	50
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	100	2	102	51
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	425	0	0	425	253	169	341	80
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	09	Voted:	55,000	0	0	55,000	7,700	0	47,300	7,700	86
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	150	0	0	150	75	0	75	75	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	67	0	0	67	50	0	17	50	25
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	10,000	0	0	10,000	10,000	22	22	9,978	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	81 Dogri and Khaprar Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	38	0	0	38	34	0	4	34	9
		Charged:	0	0	0	0	0	0	0	0	0
	82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of										
	101 Maintenance and Repairs										
	03	Voted:	11	0	0	11	5	4	9	2	85
		Charged:	0	0	0	0	0	0	0	0	0
	83 Maintenance work of gates of regulators of various places on Upper Ganga canal										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	101 Maintenance and repairing										
	03	Voted:	40	0	0	40	21	0	19	21	48
		Charged:	0	0	0	0	0	0	0	0	0
	84 Arrangement of internet for cameras, installed on barrages										
	101 Maintenance & repairing										
	03	Voted:	15	0	0	15	13	0	2	13	12
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	01 Surface Water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										
	101 Water Tanks (2)										
	03	Voted:	500	0	0	500	264	8	244	256	49
		Charged:	0	0	0	0	0	0	0	0	0

102

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Lift Irrigation Schemes (2)

03	Voted:	31,600	0	0	31,600	5,225	115	26,490	5,110	84
	Charged:	0	0	0	0	0	0	0	0	0

103 Tube Wells(2)

03	Voted:	2,67,800	0	0	2,67,800	42,906	1,242	2,26,137	41,663	84
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

052 Machinery and Equipment

03	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-18	-2	16	-16	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	13	14	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	80	0	0	80	53	4	30	50	38
	Charged:	0	0	0	0	0	0	0	0	0

4 2711 Flood Control and Drainage

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01 Flood Control										
	103 Civil Works										
	03	Voted:	15,000	0	0	15,000	7,848	889	8,041	6,959	54
		Charged:	0	0	0	0	0	0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	20,000	0	0	20,000	10,628	1,305	10,677	9,323	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,800	0	0	1,800	835	123	1,088	712	60
		Charged:	0	0	0	0	0	0	0	0	0
5	4700 Capital Outlay on Major Irrigation										
	04 Upper Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	12,097	0	0	12,097	11,038	515	1,574	10,523	13
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	803	0	0	803	803	0	0	803	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga canal (Commercial)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
050 Land											
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	18,581	0	0	18,581	18,390	82	273	18,308	1
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,660	0	0	2,660	1,971	18	708	1,953	27
		Charged:	0	0	0	0	0	0	0	0	0
06 Eastern Yamuna canal (Commercial)											
050 Land											
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	9,652	0	0	9,652	9,457	242	438	9,215	5
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
07 Agra canal (Commercial)											
051 Construction											
	10	Voted:	9,523	0	0	9,523	9,029	93	586	8,936	6
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

08 Sharada canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	10,554	0	0	10,554	10,137	0	418	10,137	4
	Charged:	0	0	0	0	0	0	0	0	0

09 Sharada Sahayak (Commercial)

050 Land

10	Voted:	200	0	0	200	200	5	5	195	2
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	18,520	0	0	18,520	18,458	50	112	18,408	1
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

24	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

10 Kanhar irrigation project (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	10,418	0	0	10,418	10,418	0	0	10,418	0
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat canal Project (Commercial)

050 Land

10	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	88,400	0	0	88,400	86,428	128	2,100	86,300	2
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,703	0	0	2,703	2,634	12	80	2,623	3
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	2,500	0	0	2,500	235	0	2,265	235	91
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu canal Project (Commercial)

051 Construction

01	Voted:	61,000	0	0	61,000	43,780	7,102	24,322	36,678	40
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	4,140	0	0	4,140	4,140	8	8	4,132	0
	Charged:	0	0	0	0	0	0	0	0	0

18 Bansagar Barrage Project (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

01	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	27,019	0	0	27,019	27,019	0	0	27,019	0
	Charged:	0	0	0	0	0	0	0	0	0

20 Kanahar Irrigation Project (Commercial)

051 Construction

10	Voted:	15,180	0	0	15,180	12,952	639	2,867	12,313	19
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun Sahayak Project (Commercial)

051 Construction

01	Voted:	4,000	0	0	4,000	2,373	52	1,678	2,322	42
	Charged:	0	0	0	0	0	0	0	0	0

22 Middle Ganga canal Project-second phase(Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

01	Voted:	1,13,700	0	0	1,13,700	83,341	9,870	40,229	73,471	35
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,511	0	0	1,511	1,511	0	0	1,511	0
	Charged:	0	0	0	0	0	0	0	0	0

23 Budaun irrigation Project(Commercial)

051 Construction

10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Kachnauda Barrage Project (Commercial)

051 Construction

10	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

26 Lower Rohini Barrage Project (Commercial)

051 Construction

10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Ratauli Bear Barrage (Commercial)

051 Construction

10	Voted:	2,600	0	0	2,600	1,526	366	1,440	1,160	55
	Charged:	0	0	0	0	0	0	0	0	0

Quolari Barrage Project (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	614	0	0	614	348	36	302	312	49
	Charged:	0	0	0	0	0	0	0	0	0

32 Externally aided plans (Commercial)

051 Construction

97	Voted:	32,000	0	0	32,000	21,672	0	10,328	21,672	32
	Charged:	0	0	0	0	0	0	0	0	0

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	18,494	0	0	18,494	18,280	278	493	18,002	3
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,674	0	0	2,674	2,674	0	0	2,674	0
	Charged:	0	0	0	0	0	0	0	0	0

39 Badaun irrigation plan (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
052 Machinery and Equipment											
	07	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	03	Voted:	0	0	0	0	-308	-508	-200	200	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	333	489	156	-156	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	42	-22	-63	63	-100
		Charged:	0	0	0	0	0	0	0	0	0
97 State sponsored Irrigation Project (Comercial)											
051 Construction											
	10	Voted:	35,000	0	0	35,000	34,396	1,057	1,661	33,339	5
		Charged:	0	0	0	0	0	0	0	0	0
98 Jastrana canal construction project (commercial)											
051 Construction											
	10	Voted:	790	0	0	790	292	0	498	292	63

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

6 4701 Capital Outlay on Medium Irrigation

05 Gunta Nala bandg (Commercial)

051 Construction

10	Voted:	4,862	0	0	4,862	4,862	0	0	4,862	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan canal (Commercial)

051 Construction

10	Voted:	1,075	0	0	1,075	1,072	8	11	1,064	1
	Charged:	0	0	0	0	0	0	0	0	0

13 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

17 Nanak sagar bandh (Commercial)

051 Construction

10	Voted:	747	0	0	747	747	0	0	747	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (Commercial)

051

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Construction

10	Voted:	89	0	0	89	89	0	0	89	0
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canals (Commercial)

051 Construction

05	Voted:	5,000	0	0	5,000	3,170	93	1,924	3,076	38
	Charged:	0	0	0	0	0	0	0	0	0

21 Project of Karmanasa canal (Commercial)

051 Construction

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Construction of bridge at 77.85 k.m. of Etawa branch

051 Construction

10	Voted:	902	0	0	902	902	0	0	902	0
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	1,018	0	0	1,018	1,018	0	0	1,018	0
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (Commercial)

051

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Construction

10	Voted:	2,761	0	0	2,761	2,761	11	11	2,750	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,387	16	130	2,370	5
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (Commercial)

051 Construction

10	Voted:	710	0	0	710	710	0	0	710	0
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (Commercial)

051 Construction

10	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajanam Dam/canal (commercial)

051 Construction

05	Voted:	2,082	0	0	2,082	1,106	11	987	1,095	47
	Charged:	0	0	0	0	0	0	0	0	0

59 Service road Project of Rite Jolly Rajwaha

051

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Construction

10	Voted:	345	0	0	345	345	0	0	345	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj Barrage Project (Commercial)

051 Construction

05	Voted:	195	0	0	195	195	0	0	195	0
	Charged:	0	0	0	0	0	0	0	0	0

79 Umerhat pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,364	94	230	2,270	9
	Charged:	0	0	0	0	0	0	0	0	0

80 General

005 Survey and Investigation

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	100	0	0	100	100	0	0	100	0
----	--------	-----	---	---	-----	-----	---	---	-----	---

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

799 Suspense

03	Voted:	0	0	0	0	-107	18	125	-125	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-316	0	316	-316	-100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	-56	-9	48	-48	-100
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

10	Voted:	500	0	0	500	474	0	26	474	5
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

09	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

051 Construction

10	Voted:	629	0	0	629	629	0	0	629	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

05	Voted:	978	0	0	978	824	0	154	824	16
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,010	0	0	3,010	2,521	0	489	2,521	16
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	953	0	0	953	953	0	0	953	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

10	Voted:	10,000	0	0	10,000	8,821	434	1,612	8,388	16
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

03	Voted:	3,589	0	0	3,589	2,811	63	841	2,748	23
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	3,220	0	0	3,220	3,211	0	9	3,211	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Ground Water

03	Voted:	26,251	0	0	26,251	25,209	969	2,011	24,240	8
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-623	970	1,594	-1,594	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-415	201	615	-615	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	973	0	0	973	973	10	10	963	1
	Charged:	0	0	0	0	0	0	0	0	0

8 4711 Capital Outlay on Flood Control Projects

01 Flood Control

052 Machinery and Equipment

03	Voted:	294	0	0	294	292	0	2	292	1
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	294	0	0	294	274	0	20	274	7
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	147	0	0	147	121	6	32	115	22
	Charged:	0	0	0	0	0	0	0	0	0

103 Civil Works

01	Voted:	7,110	0	0	7,110	5,897	111	1,323	5,786	19
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	318	0	0	318	318	6	6	312	2
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	1,009	634	1,625	375	81
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	4,470	0	0	4,470	4,470	0	0	4,470	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	46,490	0	0	46,490	38,298	176	8,367	38,123	18
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	62,362	0	0	62,362	41,547	1,035	21,850	40,512	35
	Charged:	0	0	0	0	0	0	0	0	0

23	Voted:	29,088	0	0	29,088	23,578	798	6,309	22,780	22
	Charged:	0	0	0	0	0	0	0	0	0

25	Voted:	735	0	0	735	726	3	12	723	2
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

103 Civil Works

03	Voted:	4,240	0	0	4,240	1,753	47	2,535	1,705	60
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,307	0	0	2,307	2,301	241	247	2,060	11
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-737	25	762	-762	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-15	1	16	-16	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		13,56,531	0	0	13,56,531	9,11,019	32,637	4,78,149	8,78,382	35
Total of Charged:		500	0	0	500	500	0	0	500	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	32 Water sector restructuring plan (2nd stage) (Commercial)									
	800 Other Expenditure									
	97 Voted:	2,131	0	0	2,131	1,703	73	502	1,630	24
	Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation									
	02 Major Irrigation-Non-Commercial									
	001 Direction and Administration									
	03 Voted:	34,119	0	0	34,119	20,808	1,540	14,851	19,268	44
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,19,111	0	0	4,19,111	2,60,427	15,062	1,73,746	2,45,365	41
	Charged:	50	0	0	50	47	0	3	47	6
	05 Voted:	2,500	0	0	2,500	1,806	228	922	1,578	37
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	4,976	0	0	4,976	3,338	120	1,758	3,218	35
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

General(1)

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of November 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditures

03	Voted:	70,000	0	0	70,000	28,791	7,374	48,583	21,417	69
	Charged:	0	0	0	0	0	0	0	0	0

3 4701 Capital Outlay on Medium Irrigation

03 Medium Irrigation-Commercial

001 Direction and Administration

03	Voted:	0	0	0	0	-17	0	17	-17	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	5,32,915	0	0	5,32,915	3,16,933	24,397	2,40,379	2,92,536	45
Total of Charged:	50	0	0	50	47	0	3	47	6

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.