

Report on Expenditure of Grant Number 0001 Excise Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	4,806	0	0	4,806	2,496	178	2,488	2,318	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,270	0	0	1,270	392	41	919	351	72
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,693	0	0	20,693	10,258	1,399	11,834	8,859	57
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,057	0	0	5,057	4,895	15	177	4,880	4
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	24	0	1	24	3
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	10	0	1	9	8
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		32,010	0	0	32,010	18,225	1,634	15,419	16,591	48
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	160	0	0	160	48	3	116	44	72
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	6	0	0	6	0	0	6	0	100
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	19	0	0	19	10	0	10	10	50
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,006	0	0	1,006	578	65	493	513	49
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110 Assistance to Non-Govt. Secondary Schools										

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	111	0	0	111	83	0	28	83	25
		Charged:	0	0	0	0	0	0	0	0	0
5	2205 Art and Culture										
	00										
	800 Other expenditure										
	06	Voted:	242	0	0	242	169	0	73	169	30
		Charged:	0	0	0	0	0	0	0	0	0
6	2217 Urban Development										
	01 State Capital Development										
	800 Other expenditure										
	05	Voted:	38,000	0	0	38,000	28,754	1,338	10,584	27,416	28
		Charged:	0	0	0	0	0	0	0	0	0
	03 Integrated Development of Small and Medium Towns										
	001 Direction and Administration										
	06	Voted:	3,675	0	0	3,675	2,158	261	1,778	1,897	48
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	05	Voted:	950	0	0	950	463	0	488	463	51
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	125	0	0	125	94	0	31	94	25
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	201 Land Ceilings (other than agricultural land)										
	03	Voted:	643	0	0	643	427	39	256	387	40
		Charged:	0	0	0	0	0	0	0	0	0
8	4202 Capital Outlay on Education, Sports, Art and Culture										
	04 Art and Culture										
	800 Other expenditure										
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

10 4217 Capital Account of Urban Development

01 State Capital Development

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Urban Development Schemes

190 Investment in Public Sector and other Undertakings

03	Voted:	18,720	0	0	18,720	9,170	0	9,550	9,170	51
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	13,860	0	0	13,860	13,860	0	0	13,860	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	90,000	0	0	90,000	70,000	0	20,000	70,000	22
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4250 Capital Outlay on Other Social Services

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(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	800 Other Expenditure										
	03	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
12	6003 Internal Debt of the State Government										
	00										
	103 Loans from Life Insurance Corporation of India										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	29	0	0	29	0	0	29	0	100
	104 Loans from General Insurance Corporation of India										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	125	0	0	125	125	0	0	125	0
13	6217 Loans for Urban Development										
	01 State Capital Development										
	190 Loans to Public Sector and other undertakings										
	06	Voted:	17,100	0	0	17,100	17,100	0	0	17,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	14,760	0	0	14,760	14,760	0	0	14,760	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,38,664	0	0	2,38,664	1,96,976	1,707	43,396	1,95,269	18
	Total of Charged:		179	0	0	179	135	0	44	135	25

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,002	0	0	12,002	8,432	454	4,024	7,978	34
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	75	0	0	75	58	7	24	51	32
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	12	Voted:	200	0	0	200	198	1	3	197	2
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	257	3	2,746	254	92
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	165	0	35	165	18
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	120	0	0	120	85	11	45	75	38
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	8,213	620	2,407	7,593	24
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	25,000	0	0	25,000	21,230	1,029	4,799	20,201	19
		Charged:	0	0	0	0	0	0	0	0	0
104 Handicraft Industries											
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	58	0	0	58	31	0	27	31	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	36	0	0	36	20	6	22	15	60
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,500	0	0	1,500	803	434	1,132	368	75
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	15	0	0	15	14	0	1	14	7
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	80	20	41	59	41
	Charged:	0	0	0	0	0	0	0	0	0

2 2852 Industries

80 General

001 Direction and Administration

03	Voted:	6,205	0	0	6,205	3,821	281	2,666	3,539	43
	Charged:	2	0	0	2	2	0	0	2	0

3 3453 Foreign Trade and Export Promotion

00

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	194 Assistance for export promotion and market Development(4)										
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4851 Capital Outlay on Village and Small Industries										
	00										
	102 Small scale Industries										
	03	Voted:	388	0	0	388	388	0	0	388	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	700	0	300	700	30
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	700	0	0	700	816	-7	-123	823	-18
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		64,385	0	0	64,385	49,076	2,859	18,168	46,217	28
	Total of Charged:		6	0	0	6	6	0	0	6	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	2,495	0	0	2,495	1,431	181	1,245	1,250	50
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	2,710	0	0	2,710	1,722	159	1,147	1,563	42
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	75	0	0	75	75	17	17	58	23
	Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	800 Other Expenditure									
	04 Voted:	405	0	0	405	375	0	30	375	7
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	5,685	0	0	5,685	3,603	357	2,439	3,246	43
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2851 Village and Small Industries									
	00									
	001 Direction and Administration									
	03 Voted:	72	0	0	72	39	4	37	35	52
	Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries									
	03 Voted:	6,127	0	0	6,127	2,750	0	3,377	2,750	55
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	50	0	0	50	25	0	25	25	50
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	21	0	0	21	21	0	0	21	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	40	0	40	20	0	20	20	50
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	500	0	500	389	38	149	351	30
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	500	0	500	176	29	352	148	70
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	20	0	20	10	0	10	10	50
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	25	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	100	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	1,000	0	1,000	500	0	500	500	50
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	108	0	108	54	0	54	54	50
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	1,000	780	0	220	780	22
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	50	0	50	-1	7	58	-8	117
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	1,000	842	0	158	842	16



Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	10,799	0	0	10,799	5,756	78	5,121	5,678	47
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,317	0	0	3,317	1,737	223	1,804	1,513	54
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	600	0	0	600	448	0	152	448	25
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	05	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	04	Voted:	15,000	0	0	15,000	7,500	3,750	11,250	3,750	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:				0	0	0	0	0	
	800 Other expenditure										
	02	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4801 Capital Outlay on Power Projects										
	05 Transmission and Distribution										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		24,654	0	0	24,654	15,421	3,973	13,206	11,448	54
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	5	0	0	5	5	5	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2220 Information and Publicity										
	60 Others										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2852 Industries										
	07 Telecommunication and Electronic Industries										
	202 Electronics										
	03	Voted:	130	0	0	130	130	125	125	5	96
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	3,106	0	1,000	3,106	24
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	17	Voted:	2,000	0	0	2,000	1,958	1,355	1,397	603	70
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	06	Voted:	60	0	0	60	60	1	1	59	1
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	15										

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Voted:	58,952	0	0	58,952	44,966	2,923	16,909	42,043	29	
	Charged:	0	0	0	0	0	0	0	0	0	
	17	Voted:	4,300	0	0	4,300	3,163	0	1,137	3,163	26
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	3,635	0	0	3,635	3,635	0	0	3,635	0
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	15,507	0	0	15,507	13,892	718	2,333	13,174	15
		Charged:	0	0	0	0	0	0	0	0	

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	72	10	89	61	59
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50,000	0	0	50,000	49,993	0	7	49,993	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

5 4202 Capital Outlay on Education, Sports, Art and Culture

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01 General Education										
	203 University and Higher Education										
	02	Voted:	0	0	0	-600	0	600	-600	-100	
		Charged:	0	0	0	0	0	0	0	0	
6	4859 Capital Outlay on Telecommunication and Electronic Industries										
	02 Electronics										
	800 Other Expenditure										
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	5054 Capital Outlay on Roads and Bridges										
	03 State Highways										
	337 Road works										
	03	Voted:	16,000	0	0	16,000	6,901	2,625	11,724	4,276	73
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,40,000	0	0	1,40,000	1,06,569	0	33,431	1,06,569	24

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	75,000	0	0	75,000	45,000	8,353	38,353	36,647	51
	Charged:	0	0	0	0	0	0	0	0	
	07 Voted:	40,000	0	0	40,000	-26,347	0	66,347	-26,347	166
	Charged:	0	0	0	0	0	0	0	0	
	08 Voted:	15,000	0	0	15,000	15,000	1,500	1,500	13,500	10
	Charged:	0	0	0	0	0	0	0	0	
	09 Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
	Charged:	0	0	0	0	0	0	0	0	
	10 Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	
	11 Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	

8 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

	03 Voted:	122	0	0	122	112	0	10	112	8
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	209	0	0	209	189	0	20	189	10
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	239	0	0	239	179	0	60	179	25



Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
06	Voted:	623	0	0	623	311	0	311	50
	Charged:	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	0
	Charged:	0	0	0	0	0	0	0	0

9 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	12,000	0	0	12,000	12,000	0	0	0
	Charged:	0	0	0	0	0	0	0	0
07	Voted:	18,000	0	0	18,000	17,530	0	470	3
	Charged:	0	0	0	0	0	0	0	0
Total of Voted:		7,47,699	0	0	7,47,699	5,89,487	17,616	1,75,828	24
Total of Charged:		0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,567	0	0	5,567	4,763	1,602	2,406	3,161	43
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	7,295	0	0	7,295	4,455	404	3,245	4,050	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,205	0	0	5,205	3,060	352	2,496	2,709	48
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	918	0	0	918	416	73	575	343	63
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,111	0	0	1,111	685	58	485	627	44
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	25	0	0	25	16	0	9	16	35
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103 Government Presses										
	03	Voted:	2,550	0	0	2,550	2,550	0	0	2,550	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	22,706	0	0	22,706	15,979	2,488	9,215	13,490	41
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	3,103	0	0	3,103	1,391	197	1,909	1,194	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,328	0	0	1,328	1,328	0	0	1,328	0
		Charged:	169	0	0	169	169	0	0	169	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,235	0	0	9,235	4,017	0	5,218	4,017	57
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	84,534	0	0	84,534	6,249	0	78,285	6,249	93
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3,39,230	0	0	3,39,230	1,82,139	0	1,57,091	1,82,139	46
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	200 Other Pensions										
	03	Voted:	2,87,500	0	0	2,87,500	2,86,970	126	657	2,86,843	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmission and Distribution(4)										
	800 Other expenditure										
	04	Voted:	4,80,000	0	0	4,80,000	2,00,000	40,000	3,20,000	1,60,000	67
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,20,000	0	0	2,20,000	80,000	20,000	1,60,000	60,000	73
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,25,000	0	0	4,25,000	4,25,000	0	0	4,25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,827	0	0	1,827	0	0	1,827	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	35,294	0	0	35,294	0	0	35,294	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	7,792	0	0	7,792	3,651	0	4,141	3,651	53
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	10,016	0	0	10,016	4,416	0	5,600	4,416	56
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

21	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4801 Capital Outlay on Power Projects

02 Thermal Power Generation

190 Investment in Public Sector and other Undertakings

14	Voted:	3,00,017	0	0	3,00,017	3,00,017	0	0	3,00,017	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

04	Voted:	27,500	0	0	27,500	8,256	0	19,244	8,256	70
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,42,300	0	0	1,42,300	1,37,300	0	5,000	1,37,300	4
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,93,248	0	0	1,93,248	1,78,248	0	15,000	1,78,248	8
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,14,588	0	0	1,14,588	83,338	0	31,250	83,338	27
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	89,100	0	0	89,100	64,790	0	24,310	64,790	27
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	157	0	0	157	78	0	78	78	50
	Charged:	0	0	0	0	0	0	0	0	0
14										

Report on Expenditure of Grant Number 0009 Power Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

03	Voted:	35,500	0	0	35,500	17,910	1,984	19,574	15,926	55
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	2	0	498	2	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	31,500	0	0	31,500	31,500	0	0	31,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15,500	0	0	15,500	15,500	0	0	15,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

190 Investment in Public Sector and Other Undertakings

04	Voted:	7,900	0	0	7,900	7,900	0	0	7,900	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	24,400	0	0	24,400	24,400	0	0	24,400	0
	Charged:	0	0	0	0	0	0	0	0	0

7 6003 Internal Debt of the State Government

00

Report on Expenditure of Grant Number 0009 Power Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

109 Loans from other Institutions

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,574	0	0	6,574	6,385	2,356	2,545	4,029	39
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	3,26,113	0	0	3,26,113	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	7,830	0	97,573	7,830	93
Total of Voted:		25,04,190	0	0	25,04,190	19,22,115	62,307	6,44,382	18,59,808	26
Total of Charged:		8,71,257	0	0	8,71,257	5,32,901	2,356	3,40,712	5,30,545	39

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,746	0	0	1,746	948	110	908	838	52
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	14,136	0	0	14,136	8,269	945	6,812	7,324	48
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	16	0	0	16	14	0	2	14	13
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	34	0	0	34	34	0	0	34	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	40,743	0	0	40,743	39,890	116	970	39,773	2
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,024	0	0	1,024	864	46	206	817	20
		Charged:	215	0	0	215	103	5	116	98	54
	04	Voted:	8,184	0	0	8,184	6,298	1,118	3,005	5,180	37
		Charged:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
2	2406 Forestry and Wild Life									
	02 Environmental Forestry and Wild Life									
	112 Public Gardens									
	03 Voted:	4,278	0	0	4,278	2,325	391	2,344	1,935	55
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	131	0	0	131	115	4	20	110	16
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	870	13	143	857	14
	Charged:	0	0	0	0	0	0	0	0	0
3	2415 Agricultural Research and Education									
	80 General									
	004 Research									
	06 Voted:	1,604	0	0	1,604	1,280	35	359	1,245	22
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	319	0	0	319	208	16	128	191	40
	Charged:	0	0	0	0	0	0	0	0	0
4	2851 Village and Small Industries									
	00									
	001 Direction and Administration									
	03 Voted:	2,775	0	0	2,775	1,826	158	1,107	1,668	40
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	475	0	0	475	239	58	294	181	62
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	61	0	0	61	21	5	45	16	74
		Charged:	0	0	0	0	0	0	0	0	0
	107 Sericulture Industries										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	52	0	0	52	51	0	1	51	3
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	301	0	0	301	196	60	165	136	55
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	13	0	0	13	7	2	8	5	61
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	148	0	0	148	148	100	100	48	68
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4401 Capital Outlay on Crop Husbandry										
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	512	23	185	490	27
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
119 Horticulture and Vegetable Crops											
	01	Voted:	847	0	0	847	847	0	0	847	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	117	0	0	117	117	0	0	117	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	800 Other expenditure										
	04	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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8 4851 Capital Outlay on Village and Small Industries

00

107 Sericulture Industries

03	Voted:	20	0	0	20	19	0	1	19	6
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		79,029	0	0	79,029	65,428	3,203	16,804	62,225	21
Total of Charged:		219	0	0	219	107	5	116	103	53

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,218	0	0	1,218	711	0	507	711	42
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	6,638	0	0	6,638	3,431	420	3,627	3,011	55
		Charged:	20	0	0	20	20	0	0	20	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	13,309	0	0	13,309	7,379	785	6,714	6,594	50
		Charged:	0	0	0	0	0	0	0	0	0
	102 Food grain crops										
	01	Voted:	20,532	0	0	20,532	17,049	634	4,116	16,415	20
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,20,000	0	0	1,20,000	80,000	20,000	60,000	60,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	103 Seeds										
	03	Voted:	4,317	0	0	4,317	2,067	228	2,479	1,839	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,500	0	0	5,500	5,467	5	38	5,462	1
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Manures and Fertilizers										
	03	Voted:	218	0	0	218	89	11	140	78	64
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Protection										
	03	Voted:	13,558	0	0	13,558	6,397	940	8,101	5,457	60
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,074	0	0	2,074	2,074	52	52	2,022	2
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Farmers' Training										

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01	Voted:	40,097	0	0	40,097	34,555	2,639	8,181	31,916	20
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	45,182	0	0	45,182	24,007	2,825	23,999	21,182	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	765	0	0	765	463	14	316	449	41
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,509	0	0	2,509	2,490	0	18	2,490	1
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,714	0	0	3,714	2,428	67	1,352	2,362	36
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	647	0	0	647	647	0	0	647	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	690	0	0	690	300	30	420	270	61
		Charged:	0	0	0	0	0	0	0	0	0
110 Crop Insurance											
	01	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
		Charged:	0	0	0	0	0	0	0	0	0
111 Agricultural Economics and Statistics											
	01	Voted:	1,577	0	0	1,577	1,366	28	240	1,338	15



Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	03 Voted:	1,874	0	0	1,874	1,409	54	519	1,355	28
	Charged:	0	0	0	0	0	0	0	0	
	04 Voted:	31	0	0	31	19	1	14	18	43
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	402	0	0	402	377	5	30	372	7
	Charged:	0	0	0	0	0	0	0	0	

113 Agricultural Engineering

	01 Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	
	07 Voted:	4,000	0	0	4,000	4,000	244	244	3,756	6
	Charged:	0	0	0	0	0	0	0	0	

114 Development of Oil Seeds

	01 Voted:	1,840	0	0	1,840	1,694	58	203	1,637	11
	Charged:	0	0	0	0	0	0	0	0	

115 Scheme of Small/Marginal farmers and agricultural labour

	03 Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	

800 Other expenditure

	02 Voted:	43,664	0	0	43,664	38,245	1,517	6,935	36,728	16
	Charged:	0	0	0	0	0	0	0	0	

4 2402 Soil and Water Conservation

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
00											
	001 Direction and Administration										
	03	Voted:	1,082	0	0	1,082	527	73	629	454	58
		Charged:	0	0	0	0	0	0	0	0	0
	101 Soil Survey and Testing										
	03	Voted:	28,636	0	0	28,636	18,396	1,281	11,520	17,115	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	194	0	0	194	139	13	68	127	35
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	406	0	0	406	406	0	0	406	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,956	0	0	1,956	1,954	0	3	1,954	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Soil Conservation										
	01	Voted:	20,653	0	0	20,653	19,828	275	1,100	19,553	5
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	2,748	0	0	2,748	2,747	0	1	2,747	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,424	0	0	1,424	1,423	0	1	1,423	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,690	0	0	6,690	5,923	39	805	5,884	12
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

103 Land reclamation and Development

06	Voted:	284	0	0	284	283	0	1	283	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	415	0	0	415	415	0	0	415	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	11,450	0	0	11,450	11,432	1	18	11,432	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	61	0	0	61	34	4	30	30	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,478	0	0	1,478	1,453	0	25	1,453	2
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

03	Voted:	833	0	0	833	547	47	334	499	40
	Charged:	0	0	0	0	0	0	0	0	0

80 General

120 Assistance to other Institutions

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	8,783	0	0	8,783	4,028	679	5,435	3,348	62
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,099	0	0	6,099	3,329	936	3,706	2,393	61
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	636	0	0	636	338	50	349	287	55
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	554	0	0	554	310	81	325	229	59
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	448	0	0	448	257	71	263	185	59
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,133	0	0	3,133	1,679	212	1,667	1,466	53
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	72	0	0	72	43	5	33	38	47
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	3,632	0	0	3,632	1,080	0	2,552	1,080	70
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	111	0	0	111	72	19	59	52	53
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	1,350	0	0	1,350	635	51	765	584	57
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	335	0	0	335	257	63	141	194	42
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	193	0	0	193	193	0	0	193	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

	03 Voted:	2,050	0	0	2,050	905	111	1,256	794	61
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	366	0	0	366	152	20	234	132	64
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	99	0	0	99	70	1	31	69	31

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	06	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4401 Capital Outlay on Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Seeds										
	03	Voted:	100	0	0	100	636	-742	-1,279	1,379	-1,279
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26,535	0	0	26,535	31,069	-2,668	-7,202	33,737	-27
		Charged:	0	0	0	0	0	0	0	0	0
	105 Manures and Fertilizers										
	03	Voted:	5	0	0	5	181	-274	-451	456	-10,030
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	44	0	0	44	55	0	-11	55	-25
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Protection										
	03	Voted:	3,500	0	0	3,500	3,688	-151	-339	3,839	-10
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Investments in Public Sector and Other Undertakings										
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	19,071	0	0	19,071	18,927	243	387	18,684	2
		Charged:	0	0	0	0	0	0	0	0	0
8	4402 Capital Outlay on Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	1,575	0	0	1,575	1,575	0	0	1,575	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	277 Education										
	09	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	103	0	0	103	103	0	0	103	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	28 Voted:	655	0	0	655	655	351	351	304	54
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	505	0	0	505	505	0	0	505	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	414	0	0	414	414	0	0	414	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

	03 Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	6,17,607	0	0	6,17,607	4,97,903	31,347	1,51,051	4,66,556	24
Total of Charged:	20	0	0	20	20	0	0	20	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	79,057	0	0	79,057	74,204	855	5,707	73,349	7
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		79,122	0	0	79,122	74,269	855	5,707	73,415	7
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	100	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	23,000	0	0	23,000	13,009	0	9,991	13,009	43
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	20,300	0	0	20,300	10,182	0	10,118	10,182	50
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,800	0	0	1,800	828	0	972	828	54
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	10,800	0	0	10,800	5,442	0	5,358	5,442	50
		Charged:	0	0	0	0	0	0	0	0	
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	90,655	0	0	90,655	53,166	4,523	42,012	48,643	46
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	1,200	0	0	1,200	802	84	482	718	40
		Charged:	0	0	0	0	0	0	0	0	0
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	2,573	0	0	2,573	1,395	162	1,340	1,234	52
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	1,850	0	0	1,850	889	75	1,036	814	56
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	6,413	0	0	6,413	4,139	264	2,538	3,875	40
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	03	Voted:	90,558	0	0	90,558	49,222	6,082	47,419	43,140	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	974	0	0	974	518	8	464	510	48
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	21,425	0	0	21,425	10,804	1,406	12,027	9,398	56
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	60	0	0	60	32	5	33	27	54

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	14	Voted:	324	0	0	324	228	0	96	228	30
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	52,506	0	0	52,506	35,026	2,039	19,519	32,988	37
		Charged:	8	0	0	8	8	0	0	8	0
	04	Voted:	449	0	0	449	280	0	169	280	38
		Charged:	0	0	0	0	0	0	0	0	0
5	2702 Minor Irrigation										
	02 Ground water										
	005 Investigation										
	03	Voted:	8,122	0	0	8,122	6,029	257	2,350	5,772	29
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	4	0	0	4	3	0	1	3	16
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	175	0	0	175	95	0	80	95	46
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	19	0	0	19	7	2	14	5	74
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	225	0	0	225	167	26	83	142	37
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	80 General(1)									
	799 Suspense									
	03	Voted:	0	0	0	40	6	-34	34	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-8	-8	8	-100
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	01	Voted:	2,838	0	0	2,838	2,827	13	2,826	0
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	29,149	0	0	29,149	17,616	12,985	16,164	45
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	48	0	0	48	45	4	44	9
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	396	8	392	2
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	600	0	0	600	600	0	600	0
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	14,500	0	0	14,500	14,500	0	14,500	0
		Charged:	0	0	0	0	0	0	0	0

6 3054 Roads and Bridges

04 District and Other Roads (2)

105 Maintenance and Repairs

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	5,000	0	0	5,000	2,500	0	2,500	2,500	50
		Charged:	0	0	0	0	0	0	0	0	0
7	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	102 Rural Water Supply										
	02	Voted:	2,43,275	0	0	2,43,275	2,38,876	16,694	21,093	2,22,182	9
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,975	0	0	1,975	1,975	0	0	1,975	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,56,000	0	0	2,56,000	2,56,000	0	0	2,56,000	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Outlay on Housing										
	03 Rural Housing										
	800 Other Expenditure										
	04	Voted:	5,14,000	0	0	5,14,000	5,04,815	6,123	15,308	4,98,692	3
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,700	0	0	6,700	6,700	0	0	6,700	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4515 Capital Outlay on other Rural Development Programmes										
	00										

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
102 Community Development											
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,479	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	3,30,000	0	0	3,30,000	1,07,715	57,516	2,79,801	50,199	85
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Rural Development											
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	1,00,800	0	0	1,00,800	1,00,800	0	0	1,00,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,160	0	0	20,160	20,160	0	0	20,160	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	05	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4702 Capital Outlay on Minor Irrigation										
	00										
	102 Ground Water										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	262	53	91	209	30
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	20	19	98	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,000	0	0	2,000	1,990	29	39	1,961	2
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	600	0	0	600	600	0	0	600	0



Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	799 Suspense									
	03	Voted:	0	0	0	-29	7	36	-36	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	7	7	-7	-100
		Charged:	0	0	0	0	0	0	0	0
	800 Other Expenditure									
	04	Voted:	50	0	0	50	50	0	50	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	4,000	0	0	4,000	4,000	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	5,000	0	0	5,000	4,920	159	4,761	5
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	25	0	0	25	25	0	25	0
		Charged:	0	0	0	0	0	0	0	0

11 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

337 Road Works

02	Voted:	1,35,747	0	0	1,35,747	1,35,747	0	0	1,35,747	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	20,31,616	0	0	20,31,616	16,40,331	96,995	4,88,280	15,43,336	24
	Total of Charged:	18	0	0	18	18	0	0	18	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	17,915	0	0	17,915	9,001	2,174	11,088	6,827	62
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	29	4	29	25	54
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,637	0	0	2,637	2,032	78	683	1,954	26
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2204 Sports and Youth Services										
	00										
	104 Sports and Games										
	03	Voted:	250	0	0	250	245	5	10	240	4
		Charged:	0	0	0	0	0	0	0	0	0
3	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	1,128	0	0	1,128	670	12	470	658	42
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Panchayati Raj

01	Voted:	4,63,694	0	0	4,63,694	4,22,857	0	40,838	4,22,857	9
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,388	0	0	5,388	3,188	333	2,532	2,855	47
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	625	0	0	625	353	30	303	322	48
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	2,37,546	0	0	2,37,546	1,20,375	18,829	1,35,999	1,01,547	57
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	405	0	0	405	285	32	151	254	37
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	9,75,200	0	0	9,75,200	4,87,600	0	4,87,600	4,87,600	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,832	0	0	1,832	1,038	93	887	945	48
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	173	0	0	173	131	11	53	120	31
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,297	0	0	1,297	841	59	516	782	40

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	08 Voted:	395	0	0	395	275	17	137	258	35
	Charged:	0	0	0	0	0	0	0	0	
	10 Voted:	46,454	0	0	46,454	29,150	2,763	20,067	26,387	43
	Charged:	0	0	0	0	0	0	0	0	
	11 Voted:	50,000	0	0	50,000	46,224	45	3,821	46,179	8
	Charged:	0	0	0	0	0	0	0	0	

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	06 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	

5 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

	03 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	

6 4515 Capital Outlay on other Rural Development Programmes

00

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Panchayati Raj

01	Voted:	17,984	0	0	17,984	17,984	0	0	17,984	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		18,46,088	0	0	18,46,088	11,65,388	24,484	7,05,185	11,40,903	38
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,07,005	0	0	1,07,005	60,748	5,017	51,274	55,731	48
		Charged:	14	0	0	14	14	0	0	14	0
	101 Veterinary Services and Animal Health										
	02	Voted:	10,916	0	0	10,916	10,870	6	52	10,864	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,602	0	0	2,602	1,823	76	855	1,747	33
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	495	0	0	495	412	7	90	405	18
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	152	0	0	152	119	6	40	112	26

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	09	Voted:	3,000	0	0	3,000	1,856	1,272	1,728	42
		Charged:	0	0	0	0	0	0	0	
	102 Cattle and Buffalo Development									
	01	Voted:	1,557	0	0	1,557	1,557	0	1,557	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	1,200	0	0	1,200	1,200	36	1,164	3
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	1,192	0	0	1,192	483	796	396	67
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	250	0	0	250	250	1	249	1
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	3,050	0	0	3,050	3,050	151	2,899	5
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	86	0	0	86	66	40	46	47
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	128	0	0	128	128	0	128	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	265	0	0	265	265	0	265	0
		Charged:	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

25	Voted:	1,220	0	0	1,220	1,220	0	0	1,220	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	1,286	0	0	1,286	1,286	0	0	1,286	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	20,000	0	0	20,000	6,800	0	13,200	6,800	66
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Poultry Development

02	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,010	0	0	2,010	1,892	518	636	1,374	32
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	152	0	0	152	134	10	29	124	19
	Charged:	0	0	0	0	0	0	0	0	0

104 Sheep and Wool Development

02	Voted:	841	0	0	841	841	0	0	841	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	125	0	0	125	109	6	23	102	18
	Charged:	0	0	0	0	0	0	0	0	0

105 Piggery Development

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	02	Voted:	193	0	0	193	192	1	1	192	1
		Charged:	0	0	0	0	0	0	0	0	0
	106 Other Live Stock Development										
	02	Voted:	1,854	0	0	1,854	1,854	0	0	1,854	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,310	0	0	6,310	3,235	432	3,507	2,802	56
		Charged:	0	0	0	0	0	0	0	0	0
	113 Administrative Investigation and Statistics										
	01	Voted:	871	0	0	871	670	195	396	475	45
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	05	Voted:	1,035	0	0	1,035	1,035	0	0	1,035	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,357	0	0	6,357	3,610	90	2,837	3,520	45
		Charged:	0	0	0	0	0	0	0	0	0
3	4403 Capital Outlay on Animal Husbandry										
	00										
	101 Veterinary Services and Animal Health										
	01	Voted:	340	0	0	340	340	0	0	340	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	402	0	0	402	383	0	19	383	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,985	0	0	2,985	32,634	0	-29,649	32,634	-993
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,000	0	0	2,000	914	0	1,086	914	54
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	4,000	0	0	4,000	14,622	0	-10,622	14,622	-266
		Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development											
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

04	Voted:	14,760	0	0	14,760	14,760	0	0	14,760	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	647	0	0	647	647	0	0	647	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,01,080	0	0	2,01,080	1,71,797	6,786	36,069	1,65,011	18
Total of Charged:		14	0	0	14	14	0	0	14	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	3,107	0	0	3,107	1,585	143	1,665	1,442	54
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	01	Voted:	456	0	0	456	456	0	0	456	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	864	0	0	864	842	21	43	821	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	4,218	18	800	4,200	16
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,966	0	0	1,966	1,966	0	0	1,966	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	164	0	0	164	127	0	37	127	23
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	174	0	0	174	174	0	0	174	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
2	6404 Loans for Dairy Development										
	00										
	190 Loans to Public Sector and other undertakings										
	05	Voted:	2,500	0	0	2,500	2,500	1,000	1,000	1,500	40
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		20,288	0	0	20,288	17,924	1,182	3,545	16,742	17
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,664	0	0	1,664	1,077	74	661	1,003	40
		Charged:	5	0	0	5	5	0	0	5	0
	101 Inland fisheries										
	01	Voted:	6,200	0	0	6,200	5,491	528	1,237	4,963	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	32	4	32	28	53
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	882	0	0	882	709	23	195	686	22
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	7,623	0	0	7,623	5,152	392	2,863	4,760	38
		Charged:	5	0	0	5	5	0	0	5	0
	04	Voted:	250	0	0	250	169	12	93	157	37
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	30	0	0	30	26	0	4	26	12
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	3	0	1	3	27
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

001 Direction and Administration

03	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		19,227	0	0	19,227	15,174	1,033	5,086	14,141	26
Total of Charged:		10	0	0	10	10	0	0	10	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	1,449	0	0	1,449	1,449	0	1,449		
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	15,696	0	0	15,696	8,414	895	8,177	7,519	52
		Charged:	3	0	0	3	3	0	0	3	0
	04	Voted:	163	0	0	163	87	13	89	73	55
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,388	0	0	2,388	1,677	113	824	1,564	35
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	108	14	106	94	53
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
003 Training											
	05	Voted:	25	0	0	25	13	0	13	13	50
		Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to credit co-operatives											
	10	Voted:	40,000	0	0	40,000	30,000	0	10,000	30,000	25
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	841	0	0	841	536	51	356	485	42
		Charged:	0	0	0	0	0	0	0	0	0
4	4425 Capital Outlay on Co-operation										
	00										
	107 Investments in Credit Cooperatives										
	04	Voted:	2,793	0	0	2,793	2,812	0	-19	2,812	-1
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Investments										
	05	Voted:	1,500	0	0	1,500	1,533	-3	-36	1,536	-2
		Charged:	0	0	0	0	0	0	0	0	0
5	6003 Internal Debt of the State Government										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	00									
	108 Loans from National Co-operative Development corporation									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	2,990	0	0	2,990	2,990	0	0	2,990
6	6425 Loans for Co-operation									
	00									
	800 Other Loans									
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		82,106	0	0	82,106	63,680	1,083	19,509	62,596
	Total of Charged:		4,442	0	0	4,442	4,442	0	0	4,442

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	91	0	0	91	81	1	12	80	13
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	925	0	0	925	477	44	492	433	53
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	37	0	0	37	33	1	5	32	12
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,070	0	0	1,070	608	46	508	562	47
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Training and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2051 Public Service Commission									
	00									
	102 State Public Service Commission									
	03	Voted:	0	0	0	0	2	2	-2	-100
		Charged:	8,390	0	0	8,390	666	6,203	2,187	74
	103 Staff Selection Commission (1)									
	03	Voted:	11,718	0	0	11,718	76	1,514	10,204	13
		Charged:	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	800 Other expenditure									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	100	0	0	100	0	0	100	0
3	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	127	0	0	127	0	0	127	0
	Total of Voted:		11,718	0	0	11,718	78	1,517	10,202	13
	Total of Charged:		8,617	0	0	8,617	666	6,203	2,414	72

Report on Expenditure of Grant Number 0020 Personnel Department (Training and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	73	0	0	73	23	0	50	23	69
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,697	0	0	1,697	576	0	1,121	576	66
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	31,316	0	0	31,316	15,349	2,176	18,143	13,173	58
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	991	0	0	991	875	5	120	871	12
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										
	001 Direction and Administration										
	06	Voted:	5,688	0	0	5,688	3,167	404	2,924	2,764	51
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	3475 Other General Economic Services										
	00										
	106 Regulation of Weights and Measures										
	03	Voted:	5,505	0	0	5,505	2,745	323	3,083	2,422	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	1	0	2	1	79
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	051 Construction										
	01	Voted:	5,467	0	0	5,467	5,125	0	342	5,125	6
		Charged:	0	0	0	0	0	0	0	0	0
6	4408 Capital Outlay on Food Storage and Warehousing										
	01 Food										
	101 Procurement and Supply										
	01	Voted:	379	0	0	379	248	0	131	248	34
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15,71,800	0	0	15,71,800	18,77,199	34,316	-2,71,084	18,42,884	-17
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	14,700	0	0	14,700	10,609	0	4,091	10,609	28



Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		1	0	0	1	1	0	0	1	0
Total of Voted:		16,37,719	0	0	16,37,719	19,16,018	37,222	-2,41,077	18,78,795	-15
Total of Charged:		7	0	0	7	7	0	0	7	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2013 Council of Ministers									
	00									
	105 Discretionary Grant by Ministers									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03	Voted:	8	0	8	4	0	4	4	56
		Charged:	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services									
	00									
	001 Direction and Administration									
	03	Voted:	4,746	0	4,746	2,567	267	2,446	2,300	52
		Charged:	0	0	0	0	0	0	0	0
	104 Sports and Games									
	03	Voted:	7	0	7	0	0	7	0	100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	137	0	137	116	1	22	115	16
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	200	0	200	99	17	118	82	59

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	525	0	0	525	512	0	13	512	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	56	5	49	51	49
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	600	0	0	600	432	33	202	398	34
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	160	0	0	160	158	0	2	158	1
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	386	2	17	383	4
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	1,817	0	0	1,817	1,305	50	562	1,255	31
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	125	0	0	125	63	0	63	63	50
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

051 Construction

	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4202 Capital Outlay on Education, Sports, Art and Culture

03 Sports and Youth Services

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other expenditure											
	03	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	169	0	0	169	169	0	0	169	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	392	0	0	392	392	0	0	392	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	152	0	0	152	0	0	152	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	201	0	0	201	201	0	0	201	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	301	0	0	301	151	0	150	151	50
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	65	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	100	0	0	100	50	0	50	50	50
		Charged:	0	0	0	0	0	0	0	0	0
	68	Voted:	293	0	0	293	293	0	0	293	0
		Charged:	0	0	0	0	0	0	0	0	0
	69	Voted:	315	0	0	315	315	0	0	315	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	382	0	0	382	382	0	0	382	0
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	54	0	0	54	0	0	54	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	87	Voted:	1,000	0	0	1,000	924	0	76	924	8
		Charged:	0	0	0	0	0	0	0	0	0
	95	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
98	Voted:	251	0	0	251	41	0	210	41	84
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		21,610	0	0	21,610	17,789	377	4,198	17,412	19
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,426	0	0	1,426	770	88	743	682	52
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	776	0	0	776	329	58	505	271	65
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	19,611	0	0	19,611	9,877	1,365	11,099	8,512	57
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,659	0	0	1,659	1,650	44	53	1,606	3
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	03	Voted:	4,500	0	0	4,500	3,870	0	630	3,870	14
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,125	0	0	1,125	1,098	0	27	1,098	2
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,096	0	0	29,096	17,594	1,556	13,058	16,039	45
	Total of Charged:		2	0	0	2	2	0	0	2	0



Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,360	0	0	4,360	2,927	745	2,178	2,182	50
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,716	0	0	1,716	908	123	931	786	54
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4401 Capital Outlay on Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4415 Capital Outlay on Agricultural Research and Education										
	80 General										

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	004 Research										
	03	Voted:	1,025	0	0	1,025	1,025	0	0	1,025	0
		Charged:	0	0	0	0	0	0	0	0	0
5	6860 Loans for Consumer Industries										
	04 Sugar										
	101 Loans to Co-operative Sugar Mills										
	03	Voted:	50,000	0	0	50,000	0	0	50,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Loans to Public Sector and Other Undertakings										
	03	Voted:	2,500	0	0	2,500	1,500	0	1,000	1,500	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	1,500	0	1,000	1,500	40
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		70,101	0	0	70,101	13,360	867	57,608	12,493	82
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,297	0	0	2,297	1,372	137	1,062	1,235	46
		Charged:	10	0	0	10	10	0	0	10	0
	101 Jails										
	03	Voted:	79,024	0	0	79,024	42,884	4,615	40,755	38,269	52
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	642	0	0	642	599	15	58	584	9
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	405	0	0	405	209	29	225	180	56
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
00										
	800 Other Expenditure									
	04 Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	0	0	0	0	110	0	-110	110	-10,99,023
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	65	0	0	65	65	5	5	60	7
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	12,500	0	0	12,500	13,407	1,905	998	11,502	8
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	4,500	0	0	4,500	4,457	0	43	4,457	1
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	100	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	2	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	800	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	25	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	167	0	167	167	0	0	167	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Outlay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,12,551	0	0	1,12,551	76,220	6,705	43,036	69,515	38
Total of Charged:	10	0	0	10	10	0	0	10	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	4,486	0	0	4,486	2,877	160	1,770	2,716	39
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	27,201	0	0	27,201	18,819	887	9,269	17,932	34
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	805	0	195	805	19
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	32,627	0	0	32,627	17,313	1,735	17,048	15,578	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	39,375	0	0	39,375	22,299	2,486	19,562	19,814	50
		Charged:	0	0	0	0	0	0	0	0	0
	104 Special Police										
	03	Voted:	2,89,867	0	0	2,89,867	1,16,546	13,045	1,86,365	1,03,501	64

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	06	Voted:	7,160	0	0	7,160	3,475	486	4,171	2,988	58
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	4,370	0	0	4,370	1,731	410	3,049	1,321	70
		Charged:	0	0	0	0	0	0	0	0	
108 State Headquarters Police											
	03	Voted:	9,463	0	0	9,463	4,448	688	5,703	3,760	60
		Charged:	0	0	0	0	0	0	0	0	
109 District Police											
	03	Voted:	16,99,557	0	0	16,99,557	9,91,201	74,650	7,83,005	9,16,552	46
		Charged:	90	0	0	90	40	0	50	40	55
	04	Voted:	49,698	0	0	49,698	30,654	2,217	21,260	28,438	43
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	60,019	0	0	60,019	29,776	4,354	34,597	25,422	58
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	183	0	0	183	168	2	17	166	9
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	11,999	0	0	11,999	8,040	510	4,468	7,531	37
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	104	0	0	104	62	6	47	56	46
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	130	0	0	130	130	0	0	130	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	50,699	0	0	50,699	27,353	3,096	26,442	24,257	52
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	639	0	0	639	510	37	166	473	26
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	2,500	0	0	2,500	2,388	10	122	2,378	5
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

110 Village Police

03	Voted:	34,743	0	0	34,743	23,781	1,340	12,303	22,440	35
	Charged:	0	0	0	0	0	0	0	0	0

111 Railway Police

03	Voted:	47,155	0	0	47,155	25,785	1,977	23,348	23,808	50
	Charged:	0	0	0	0	0	0	0	0	0

113 Welfare of Police Personnel

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	300	0	0	300	195	13	117	183	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,525	0	0	6,525	3,840	270	2,956	3,570	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	60	0	0	60	24	1	37	23	62
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	30	0	0	30	28	1	4	26	13
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	400	0	0	400	288	16	128	272	32
		Charged:	0	0	0	0	0	0	0	0	0
114 Wireless and Computers											
	03	Voted:	17,049	0	0	17,049	9,890	788	7,946	9,102	47
		Charged:	0	0	0	0	0	0	0	0	0
115 Modernisation of Police Force											
	03	Voted:	8,709	0	0	8,709	4,882	445	4,272	4,437	49
		Charged:	0	0	0	0	0	0	0	0	0
116 Forensic Science											
	03	Voted:	4,455	0	0	4,455	3,021	28	1,462	2,993	33
		Charged:	0	0	0	0	0	0	0	0	0
797 Transfer to Reserve Funds/Deposit Accounts											
	04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
		800 Other Expenditure									
	01	Voted:	3,546	0	0	3,546	3,183	107	469	3,077	13
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,331	0	0	3,331	2,012	130	1,449	1,882	43
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	806	11	205	795	21
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	981	32	50	950	5
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	218	0	0	218	169	3	52	165	24
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	48,107	0	0	48,107	26,446	2,461	24,122	23,985	50

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	5	0	0	5	5	0	0	5	0
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800 Other expenditure

03	Voted:	13,146	0	0	13,146	11,392	231	1,985	11,161	15
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	798	0	0	798	393	50	455	343	57
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	2,700	0	0	2,700	840	100	1,960	740	73
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,808	0	2	2,808	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	300	0	0	300	225	6	82	218	27
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	48	3	5	45	9
		Charged:	0	0	0	0	0	0	0	0	0
5	2245 Relief on account of Natural Calamities										
	80 General										
	102 Management of Natural Disasters, Contingency Plans in disaster prone areas										
	03	Voted:	3,533	0	0	3,533	2,271	69	1,331	2,203	38
		Charged:	0	0	0	0	0	0	0	0	0
6	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	839	0	0	839	390	61	510	329	61
		Charged:	0	0	0	0	0	0	0	0	0
7	4055 Capital Outlay on Police										
	00										

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
207 State Police											
	01	Voted:	23,189	0	0	23,189	18,846	222	4,565	18,624	20
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	903	18	115	885	11
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	65,000	0	0	65,000	64,324	1,141	1,817	63,183	3
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	777	0	0	777	777	0	0	777	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1,350	0	0	1,350	935	353	768	582	57
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	850	0	0	850	355	0	495	355	58
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,250	0	0	1,250	22	0	1,228	22	98
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	2	0	0	2	0	0	2	0	85
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	6,000	0	0	6,000	3,855	394	2,540	3,460	42
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,487	64	78	2,422	3
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	22	Voted:	5	0	0	5	5	3	3	2	66
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
210 Research Education and Training											
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
211 Police Housing											
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	60,000	0	0	60,000	59,825	304	479	59,521	1
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	29,917	0	83	29,917	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15,000	0	0	15,000	13,711	476	1,766	13,234	12
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	3,461	0	0	3,461	3,461	0	0	3,461	0
		Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01	Voted:	435	0	0	435	435	0	0	435	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	05	Voted:	1,000	0	0	1,000	974	0	26	974	3
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,000	0	0	3,000	2,992	60	69	2,931	2
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	249	0	251	249	50

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	10	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	400	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	20	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	3	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	10	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	2	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	2,000	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0
9	4250 Capital Outlay on Other Social Services									
	00									
	101 Natural Calamities									
	03	Voted:	2,656	0	2,656	2,656	0	0	2,656	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
Total of Voted:		27,28,574	0	0	27,28,574	16,27,740	1,15,957	12,16,791	15,11,783	45
Total of Charged:		95	0	0	95	45	0	50	45	53

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	407	0	0	407	276	14	146	262	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,748	0	0	1,748	993	57	812	937	46
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	2,155	0	0	2,155	1,269	71	957	1,198	44
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	13,483	0	0	13,483	6,592	740	7,630	5,852	57
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	255	0	0	255	179	9	85	170	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	4,500	0	0	4,500	2,548	168	2,120	2,380	47
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	9,307	1,228	9,421	8,079	54
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	092 Other Offices										
	03	Voted:	115	0	0	115	98	2	18	97	16
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETARIAT - SOCIAL SERVICES										
	03	Voted:	96	0	0	96	67	4	33	63	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	36	0	0	36	26	0	11	26	30
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12	0	0	12	12	0	0	12	4
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Transport										
	00										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	20	0	0	20	19	0	1	19	7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	383	0	17	383	4
		Charged:	0	0	0	0	0	0	0	0	0
6	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	36,492	0	0	36,492	19,305	2,151	19,338	17,154	53
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2012 President, Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,325	0	0	1,325	754	77	648	677	49
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	43	0	0	43	25	2	21	22	48
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	50	0	0	50	28	9	32	18	63
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	452	0	0	452	262	28	218	234	48
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	136	0	0	136	83	6	59	77	43
	106 Entertainment Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	5	0	4	4	46
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	8	1	1	7	8
	107 Expenditure from Contract Allowances										

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	15	0	0	15	4	0	12	3	79
	108 Tour Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	26	0	0	26	24	1	3	23	12
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	50	0	0	50	50	0	0	50	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3	0	0	3	3	0	0	3	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	2	0	0	2	0
	Total of Voted:		0	0	0	0	0	0	0	0	0
	Total of Charged:		2,119	0	0	2,119	1,246	125	997	1,122	47

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	5	5	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	205	0	0	205	120	40	125	80	61
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	412	0	0	412	250	24	186	226	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	25	25	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	677	0	0	677	400	94	371	306	55
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	95	0	0	95	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	35,712	0	0	35,712	19,969	3,787	19,530	16,182	55
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,175	0	0	1,175	753	54	476	700	40
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	3,47,711	0	0	3,47,711	1,79,725	29,346	1,97,333	1,50,379	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	831	0	0	831	297	67	601	230	72
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,508	0	0	1,508	831	79	755	753	50
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	1,37,800	0	0	1,37,800	1,27,931	0	9,869	1,27,931	7
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10,000	0	0	10,000	9,906	0	94	9,906	1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	11,500	0	0	11,500	11,473	0	27	11,473	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,200	0	0	2,200	2,173	0	27	2,173	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	11,000	0	0	11,000	9,213	128	1,915	9,085	17
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	6,800	0	0	6,800	6,800	0	0	6,800	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	2,987	539	552	2,448	18
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	350	0	0	350	325	7	32	318	9

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	10	0	0	10	10	0	0	10	0



Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	37	Voted:	5	0	5	5	0	5	0	
		Charged:	0	0	0	0	0	0	0	
	38	Voted:	1,820	0	1,820	1,702	19	1,683	8	
		Charged:	0	0	0	0	0	0	0	
	39	Voted:	1,760	0	1,760	1,726	0	1,726	2	
		Charged:	0	0	0	0	0	0	0	
	40	Voted:	1,460	0	1,460	1,433	72	1,361	7	
		Charged:	0	0	0	0	0	0	0	
	41	Voted:	1,460	0	1,460	1,433	25	1,408	4	
		Charged:	0	0	0	0	0	0	0	
	42	Voted:	1,460	0	1,460	1,433	0	1,433	2	
		Charged:	0	0	0	0	0	0	0	
	43	Voted:	2,512	0	2,512	1,872	12	1,860	26	
		Charged:	0	0	0	0	0	0	0	
	44	Voted:	1,255	0	1,255	1,248	0	1,248	1	
		Charged:	0	0	0	0	0	0	0	
	45	Voted:	5	0	5	5	0	5	0	
		Charged:	0	0	0	0	0	0	0	
	46	Voted:	5	0	5	5	0	5	0	
		Charged:	0	0	0	0	0	0	0	
	47	Voted:	5,000	0	5,000	5,000	2,000	3,000	40	

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	48	Voted:	3,700	0	0	3,700	3,687	0	13	3,687	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	850	0	0	850	837	0	13	837	2
		Charged:	0	0	0	0	0	0	0	0	0
	52	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	2,300	0	0	2,300	2,287	0	13	2,287	1
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	1,250	0	0	1,250	1,237	0	13	1,237	1
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	1,250	0	0	1,250	1,181	34	103	1,147	8
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	350	0	0	350	329	37	58	292	17
		Charged:	0	0	0	0	0	0	0	0	0
	57	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	59	Voted:	14,000	0	0	14,000	13,000	0	1,000	13,000	7
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	500	0	0	500	0	0	500	0	100

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	61	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	62	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	65	Voted:	3,372	0	0	3,372	2,777	209	804	2,568	24
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	67	Voted:	4,886	0	0	4,886	4,886	0	0	4,886	0
		Charged:	0	0	0	0	0	0	0	0	0
	68	Voted:	2,000	0	0	2,000	1,816	16	200	1,800	10
		Charged:	0	0	0	0	0	0	0	0	0
	69	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	1,500	0	0	1,500	1,487	0	13	1,487	1
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	72	Voted:	3,000	0	0	3,000	2,526	0	474	2,526	16
		Charged:	0	0	0	0	0	0	0	0	0
	73	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	75	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	77	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	500	0	0	500	500	25	25	475	5
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	500	0	0	500	453	0	48	453	9
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	83 Voted:	500	0	0	500	365	0	135	365	27
	Charged:	0	0	0	0	0	0	0	0	
	84 Voted:	500	0	0	500	500	55	55	445	11
	Charged:	0	0	0	0	0	0	0	0	
	85 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	
	86 Voted:	2,500	0	0	2,500	2,393	0	107	2,393	4
	Charged:	0	0	0	0	0	0	0	0	

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	

Total of Voted:	6,46,022	0	0	6,46,022	4,44,726	36,510	2,37,805	4,08,217	37
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	6,458	0	0	6,458	3,860	273	2,871	3,586	44
		Charged:	20	0	0	20	20	2	2	18	11
	110 Hospital and Dispensaries										
	04	Voted:	3,05,381	0	0	3,05,381	1,88,309	17,891	1,34,963	1,70,418	44
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	580	19	139	561	20
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	898	17	119	881	12
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	6,000	0	0	6,000	3,141	338	3,197	2,803	53
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,422	0	0	2,422	1,225	50	1,247	1,175	51
		Charged:	0	0	0	0	0	0	0	0	0
	03 Rural Health Services-Allopathy										
	110 Hospitals and Dispensaries										
	03	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	719	86	367	633	37
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3,90,721	0	0	3,90,721	2,30,846	36,763	1,96,638	1,94,084	50
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	06	Voted:	500	0	0	500	498	1	3	497	1

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

	01 Voted:	1,02,269	0	0	1,02,269	1,02,269	0	0	1,02,269	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8,754	0	0	8,754	4,754	0	4,000	4,754	46
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

	03 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	100	0	0	100	0



Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,250	0	0	1,250	1,225	0	25	1,225	2
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	175	0	0	175	175	0	0	175	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	7,000	0	0	7,000	6,938	92	154	6,846	2
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	173	0	0	173	173	0	0	173	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	56 Voted:	1,000	0	0	1,000	997	74	78	922	8
	Charged:	0	0	0	0	0	0	0	0	
	64 Voted:	13,000	0	0	13,000	11,436	60	1,624	11,376	12
	Charged:	0	0	0	0	0	0	0	0	
	72 Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	
	78 Voted:	1,000	0	0	1,000	950	50	100	900	10
	Charged:	0	0	0	0	0	0	0	0	
	79 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	
	80 Voted:	1,000	0	0	1,000	950	0	50	950	5
	Charged:	0	0	0	0	0	0	0	0	
	82 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	

800 Other expenditure

	03 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	
	04 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	

02 Rural Health Services

103 Primary Health Centres

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	5,500	0	0	5,500	5,050	187	637	4,863	12
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	11	11	989	1
		Charged:	0	0	0	0	0	0	0	0	0
104 Community Health Centres											
	03	Voted:	4,000	0	0	4,000	3,838	193	355	3,645	9
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	3,450	0	50	3,450	1
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	464	110	146	354	29
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	200	0	0	200	194	0	6	194	3
		Charged:	0	0	0	0	0	0	0	0	0
110 Hospitals and Dispensaries											
	07	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,000	0	0	5,000	4,625	323	698	4,302	14
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,200	1,050	104	254	946	21

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	375	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted:	3,500	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0
	97	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		9,23,034	0	9,23,034	6,31,945	56,644	3,47,733	5,75,301	38
	Total of Charged:		20	0	20	20	2	2	18	11

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	4,512	0	0	4,512	2,726	213	1,998	2,513	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,525	0	0	1,525	863	57	718	807	47
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	16,710	0	0	16,710	10,092	719	7,337	9,373	44
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	630	0	0	630	420	20	230	400	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	204	0	0	204	83	1	122	81	60
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,060	0	0	1,060	770	34	324	736	31
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04 Rural Health Services-Other Systems of Medicine										
	101 Ayurveda										
	04	Voted:	52,496	0	0	52,496	32,733	2,487	22,250	30,246	42
		Charged:	0	0	0	0	0	0	0	0	
	103 Unani										
	03	Voted:	6,325	0	0	6,325	4,238	166	2,254	4,072	36
		Charged:	0	0	0	0	0	0	0	0	
	05 Medical Education, Training and Research										
	101 Ayurveda										
	01	Voted:	20,500	0	0	20,500	9,652	0	10,848	9,652	53
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	5,048	0	0	5,048	2,561	75	2,561	2,487	51
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	9,299	0	0	9,299	5,956	415	3,758	5,541	40
		Charged:	0	0	0	0	0	0	0	0	
	103 Unani										
	01	Voted:	1,500	0	0	1,500	453	0	1,047	453	70
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	3,007	0	0	3,007	1,640	158	1,525	1,483	51
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	274	0	0	274	274	0	0	274	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	88	0	0	88	88	0	0	88	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	582	0	0	582	562	0	20	562	3
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

110 Hospitals and Dispensaries

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,27,193	0	0	1,27,193	76,543	4,343	54,993	72,200	43
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

102 Homeopathy

03	Voted:	594	0	0	594	322	31	303	291	51
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,926	0	0	5,926	3,575	206	2,556	3,370	43
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	1	0	1	1	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Rural Health Services-Other Systems of Medicine

102 Homeopathy

03	Voted:	33,565	0	0	33,565	20,172	1,739	15,132	18,433	45
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

102 Homeopathy

01	Voted:	4,000	0	0	4,000	1,127	0	2,873	1,127	72
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	7,649	0	0	7,649	5,014	246	2,882	4,767	38
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 Urban Health Services

800 Other expenditure

03	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	371	0	0	371	371	0	0	371	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,625	0	0	1,625	1,625	0	0	1,625	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	32	0	0	32	32	0	0	32	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

102 Homeopathy

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	54,666	0	0	54,666	33,141	2,223	23,747	30,918	43
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	11,481	0	0	11,481	7,519	418	4,380	7,101	38
		Charged:	25	0	0	25	25	0	0	25	0
	003 Training										
	01	Voted:	4,253	0	0	4,253	2,946	108	1,416	2,837	33
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,66,698	0	0	1,66,698	1,05,336	7,021	68,384	98,315	41
		Charged:	10	0	0	10	10	10	10	0	100
	102 Urban Family Welfare Services										
	01	Voted:	9,592	0	0	9,592	6,356	312	3,548	6,044	37
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										
	01	Voted:	53,210	0	0	53,210	39,099	1,589	15,700	37,510	30
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	500	0	0	500	325	24	199	301	40
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Services and Supplies										
	01	Voted:	10,934	0	0	10,934	6,510	467	4,891	6,043	45
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	01	Voted:	3,68,592	0	0	3,68,592	1,26,336	0	2,42,256	1,26,336	66
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,400	0	0	17,400	16,616	362	1,146	16,254	7
		Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health										
	02 Rural Health Services										
	101 Health sub-centres										
	03	Voted:	1,233	0	0	1,233	1,233	0	0	1,233	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4211 Capital Outlay On Family Welfare										
	00										
	103 Maternity and Child Health										
	02	Voted:	19,045	0	0	19,045	6,572	0	12,473	6,572	65
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		6,62,943	0	0	6,62,943	3,18,852	10,301	3,54,392	3,08,552	53
	Total of Charged:		35	0	0	35	35	10	10	25	29

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,515	0	0	1,515	955	75	635	880	42
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	13,238	0	0	13,238	7,367	796	6,668	6,571	50
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,182	0	0	1,182	767	51	466	716	39
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	66,887	0	0	66,887	44,872	2,749	24,764	42,124	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,229	0	0	3,229	2,929	101	401	2,828	12
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	535	0	0	535	352	4	188	347	35
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	713	0	0	713	686	40	66	646	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health										
	04 Public Health										
	101 Prevention and Control of Diseases										
	03	Voted:	20	0	0	20	14	0	6	14	30
		Charged:	0	0	0	0	0	0	0	0	0
	107 Public Health Laboratories										
	01	Voted:	1,156	0	0	1,156	1,156	0	0	1,156	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		89,487	0	0	89,487	60,110	3,816	33,193	56,294	37
	Total of Charged:		2	0	0	2	2	0	0	2	0



Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	2,501	0	0	2,501	1,492	130	1,140	1,361	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	446	0	0	446	197	2	251	195	56
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	5,842	0	0	5,842	4,772	3,566	4,636	1,206	79
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	900	0	0	900	900	149	149	751	17
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00										

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	03 Voted:	33	0	0	33	9	1	26	7	78
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	481	0	0	481	301	0	180	301	37
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	9,000	0	0	9,000	6,142	469	3,326	5,674	37
	Charged:	0	0	0	0	0	0	0	0	0
5	2215 Water Supply and Sanitation									
	01 Water Supply									
	101 Urban water Supply Programmes									
	03 Voted:	110	0	0	110	55	0	55	55	50
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	330	0	0	330	248	83	165	165	50
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	2,500	0	0	2,500	-2,500	0	5,000	-2,500	200
	Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Local bodies and other Non-Government Bodies/Institutions									
	03 Voted:	0	0	0	0	-429	0	429	-429	-100
	Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation									
	106 Prevention of Air and Water Pollution									
	01 Voted:									

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		1,873	0	0	1,873	1,873	0	0	1,873	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	107 Sewerage Services										
	01	Voted:	1,00,000	0	0	1,00,000	97,872	903	3,031	96,969	3
		Charged:	0	0	0	0	0	0	0	0	
	02	Voted:	1,00,000	0	0	1,00,000	60,984	0	39,016	60,984	39
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	10,000	0	0	10,000	3,368	614	7,245	2,755	72
		Charged:	0	0	0	0	0	0	0	0	
6	2217 Urban Development										
	03 Integrated Development of Small and Medium Towns										
	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.										
	01	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	
	192 Assistance to Other Non-Government Institutions										
	03	Voted:	2,500	0	0	2,500	2,000	0	500	2,000	20
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	500	0	0	500	326	0	174	326	35
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	2,500	0	0	2,500	2,480	0	20	2,480	1
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	18,671	821	2,150	17,850	11
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,000	0	0	2,000	1,153	0	847	1,153	42
	Charged:	0	0	0	0	0	0	0	0	0

04 Slum Area Improvement

051 Construction

04	Voted:	12,500	0	0	12,500	12,427	0	73	12,427	1
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

051 Construction

01	Voted:	7,76,855	0	0	7,76,855	7,04,040	0	72,815	7,04,040	9
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
	Charged:	0	0	0	0	0	0	0	0	0

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.

01	Voted:	1,10,500	0	0	1,10,500	83,250	25,458	52,708	57,792	48
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

01										
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Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	Voted:	1,10,000	0	0	1,10,000	82,750	25,458	52,708	57,292	48	
	Charged:	0	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	07	Voted:	275	0	0	275	251	4	28	247	10
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	0	55	155	-55	155
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.										
	07	Voted:	1,250	0	0	1,250	750	0	500	750	40
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	07	Voted:	1,875	0	0	1,875	1,528	159	506	1,369	27
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Local bodies and other Non-Government Bodies/Institutions										
	07	Voted:	1,875	0	0	1,875	1,309	0	566	1,309	30
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	1,42,800	0	0	1,42,800	1,42,800	71,400	71,400	71,400	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,26,700	0	0	3,26,700	2,45,025	81,675	1,63,350	1,63,350	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	69	0	31	69	31
		Charged:	0	0	0	0	0	0	0	0	0
7	2230 Labour and Employment and skill Development										
	02 Employment Service										
	101 Employment Services										
	01	Voted:	12,617	0	0	12,617	12,613	1	5	12,612	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	8,000	0	0	8,000	7,952	0	48	7,952	1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4070 Capital Outlay on other Administrative Services										
	00										
	Total of Voted:			0	0	18,21,140	15,48,138	2,10,947	4,83,950	13,37,191	27

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other Expenditure									
	99	Voted:	0	0	0	590	0	-590	590	-100
		Charged:	0	0	0	0	0	0	0	0
10	4215 Capital Outlay on Water Supply and Sanitation									
	01 Water Supply									
	101 Urban Water Supply									
	97	Voted:	20,000	0	20,000	19,695	0	305	19,695	2
		Charged:	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation									
	800 Other Expenditure									
	01	Voted:	577	0	577	577	0	0	577	0
		Charged:	0	0	0	0	0	0	0	0
11	4216 Capital Outlay on Housing									
	02 Urban Housing									
	800 Other Expenditure									
	01	Voted:	3,000	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0
12	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									



Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		18,21,140	0	0	0	0	0	0	0	0
		0								

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2070 Other Administrative Services									
	00 00									
	114 Purchase and Maintenance of transport									
	03 Voted:	4,337	0	0	4,337	2,528	351	2,160	2,177	50
	Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	105 Polytechnics									
	03 Voted:	254	0	0	254	123	17	148	107	58
	Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation									
	01 Air Services									
	800 Other expenditure									
	02 Voted:	750	0	0	750	701	0	49	701	7
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	9,250	0	0	9,250	8,323	1,249	2,176	7,074	24
	Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports									
	102 Aerodromes									
	03 Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged: 0 0 0 0 0 0 0 0 0								
4	5053 Capital Outlay on Civil Aviation									
	02 Air Ports									
	800 Other Expenditure									
	03 Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	10,000	0	0	10,000	9,383	0	617	9,383	6
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	2,00,000	0	0	2,00,000	1,99,931	0	69	1,99,931	0
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other Expenditure									
	04 Voted:	100	0	0	100	92	0	8	92	8
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,75,166	0	0	2,75,166	2,71,557	1,617	5,226	2,69,939	2
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	50	0	0	50	37	2	15	35	29
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	250	0	0	250	121	0	129	121	52
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,136	0	0	1,136	918	59	277	859	24
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,497	0	0	1,497	1,272	116	341	1,156	23
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	22	0	22	22	50
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	102 Promotion of Modern Indian Languages and Literatures										
	03	Voted:	115	0	0	115	95	20	40	75	35

Report on Expenditure of Grant Number 0039 Language Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	908	0	0	908	545	43	407	501	45
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	129	0	0	129	90	7	46	83	36
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	124	0	0	124	42	0	83	42	66
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	120	0	0	120	100	0	20	100	16
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	200	0	0	200	150	0	50	150	25
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		4,665	0	0	4,665	3,482	247	1,429	3,235	31
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0039 Language Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	134	0	0	134	76	7	65	69	48
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	586	0	0	586	346	28	268	318	46
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	170	0	0	170	89	1	82	88	48
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										
	101 Solar Energy Programme										



Report on Expenditure of Grant Number 0040 Planning Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	300	0	0	300	300	16	16	284	5
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Programe										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Annimal & Buffalo Development										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi & Village Industries										
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2810 Non-Conventional Sources of Energy										
	01 Biogas										
	800 Other expenditure										
	04	Voted:	154	0	0	154	122	0	32	122	21
		Charged:	0	0	0	0	0	0	0	0	0
5	3425 Other Scientific Research										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R							
1	2	3			4	5	6	7	8		
	60 Others										
	004 Research and Development										
	03	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	092 Other Offices										
	03	Voted:	1,843	0	0	1,843	1,021	111	933	910	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,022	0	0	1,022	787	29	264	758	26
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	368	0	0	368	204	7	172	196	47
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	237	0	0	237	227	1	11	226	5
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	237	0	0	237	234	1	5	232	2
		Charged:	0	0	0	0	0	0	0	0	0
	101 Niti Aayog										
	03	Voted:	1,007	0	0	1,007	647	50	410	597	41
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	2,270	0	0	2,270	1,026	159	1,402	868	62
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	05	Voted:	249	0	0	249	249	0	0	249	0
		Charged:	0	0	0	0	0	0	0	0	0
7	3454 Census, Surveys and Statistics										
	02 Surveys and Statistics										
	001 Direction and Administration										
	03	Voted:	11,086	0	0	11,086	5,038	805	6,854	4,233	62
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	18	0	0	18	15	1	4	14	21
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	170	0	0	170	144	5	31	139	18
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	800 Other expenditure										
	03	Voted:	1,000	0	0	1,000	761	239	477	523	48
		Charged:	0	0	0	0	0	0	0	0	0
9	4202 Capital Outlay on Education, Sports, Art and Culture										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	01 General Education									
	202 Secondary Education									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	203 University and Higher Education									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Technical Education									
	104 Polytechnics									
	03 Voted:	5,000	0	0	5,000	5,000	150	150	4,850	3
	Charged:	0	0	0	0	0	0	0	0	0
10	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	800 Other expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	800 Other expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	4215 Capital Outlay on Water Supply and Sanitation									

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	01 Water Supply									
	101 Urban Water Supply									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply									
	03 Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation									
	101 Urban Sanitation Services									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,900	0	0	1,900	1,900	9	9	1,891	0
	Charged:	0	0	0	0	0	0	0	0	0
13	4250 Capital Outlay on Other Social Services									
	00									

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
	203 Employment Building										
	03	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	0
		Charged:	0	0	0	0	0	0	0	0	0
14	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	102 Social and Farm Forestry										
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
15	4515 Capital Outlay on other Rural Development Programmes										
	00										
	800 Other expenditure										
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	0	0	0	0	0	0
16	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										
	800 Other Expenses										
	03	Voted:	32,500	0	0	32,500	32,500	0	0	32,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										
	101 Animal Treatment Services										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Suply										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Rural Electrification										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	201 Basic Education										
	03	Voted:	250	0	0	250	250	18	18	232	7
		Charged:	0	0	0	0	0	0	0	0	0
	337 Construction of roads										
	03	Voted:	2,020	0	0	2,020	2,020	0	0	2,020	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,500	69	69	1,431	5
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4702 Capital Outlay on Minor Irrigation										
	00										
	Total of Voted:		0	0		1,84,669	1,74,568	1,705	11,807	1,72,862	6



Report on Expenditure of Grant Number 0040 Planning Department  
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Government of

(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other Expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
18	4801 Capital Outlay on Power Projects									
	05 Transmission and Distribution									
	800 Other Expenditure									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Rural Electrification									
	800 Other Expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other Expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
19	5054 Capital Outlay on Roads and Bridges									
	04 District & Other Roads									
	101 Bridges									
	03 Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	337 Road Works										
	03	Voted:	45,500	0	0	45,500	44,966	0	534	44,966	1
		Charged:	0	0	0	0	0	0	0	0	0
20	5475 Capital Outlay on Other General Economic Services										
	00										
	112 Statistics										
	03	Voted:	34	0	0	34	34	0	0	34	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:		1,84,669	0	0	0	0	0	0	0	0
			0								

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	10,845	0	0	10,845	10,715	1,404	1,534	9,311	14
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	14	0	0	14	13	0	1	13	9
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,630	0	0	6,630	4,000	250	2,880	3,751	43
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	911	0	89	911	9
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	150	0	0	150	114	40	76	74	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	576	0	0	576	576	0	0	576	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Charges for conduct of elections to State/Union Territory Legislature										

Report on Expenditure of Grant Number 0041 Election Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	63	0	0	63	63	101	101	-39	162
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	263	0	0	263	-80	122	465	-202	177
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0041 Election Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		19,542	0	0	19,542	16,313	1,917	5,147	14,395	26
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	61,123	0	0	61,123	34,079	3,625	30,669	30,455	50
	06	Voted:	2,000	0	0	2,000	1,945	97	152	1,848	8
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	55	2	17	53	24
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	7,339	0	0	7,339	4,708	463	3,095	4,244	42
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,62,838	0	0	1,62,838	95,952	9,301	76,187	86,651	47
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,566	0	0	7,566	3,960	640	4,247	3,319	56
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	800	0	0	800	489	45	356	444	45
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	15,173	0	0	15,173	11,863	445	3,755	11,418	25
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,274	0	0	2,274	2,274	0	0	2,274	0

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	1,124	0	0	1,124	967	25	182	942	16
		Charged:	0	0	0	0	0	0	0	0	0
	106 Small Causes Court										
	03	Voted:	3,342	0	0	3,342	2,409	114	1,048	2,295	31
		Charged:	0	0	0	0	0	0	0	0	0
	108 Criminal Courts										
	03	Voted:	26,362	0	0	26,362	15,500	1,370	12,232	14,130	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,221	0	0	1,221	823	67	465	756	38
		Charged:	0	0	0	0	0	0	0	0	0
	110 Administrators General and Official Trustees										
	03	Voted:	90	0	0	90	57	6	39	51	44
		Charged:	0	0	0	0	0	0	0	0	0
	114 Legal Advisers and Counsels										
	03	Voted:	954	0	0	954	762	56	248	705	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	27,215	0	0	27,215	17,606	1,294	10,904	16,311	40
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	1,455	0	0	1,455	868	74	661	794	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	558	170	1,111	389	74
		Charged:	1,350	0	0	1,350	1,350	0	0	1,350	0
	06	Voted:	1,000	0	0	1,000	767	130	363	637	36
		Charged:	20	0	0	20	20	0	0	20	0
	07	Voted:	246	0	0	246	138	13	121	125	49
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,078	0	0	2,078	1,299	121	900	1,178	43
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1,161	0	0	1,161	917	77	321	840	28
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	304	0	0	304	187	16	133	171	44
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	2,592	0	0	2,592	1,646	124	1,069	1,522	41



Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	1,856	0	0	1,856	1,322	142	676	1,180	36
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	131	0	469	131	78
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	1,323
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	393	0	0	393	392	1	2	391	1
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	189	9	20	180	10
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	5,000	1,250	1,250	3,750	25
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	01	Voted:	55,000	0	0	55,000	54,900	0	100	54,900	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	53,300	0	0	53,300	52,945	0	355	52,945	1
		Charged:	650	0	0	650	650	0	0	650	0
	05	Voted:	100	0	0	100	100	19	19	81	19
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	14	Voted:	161	0	0	161	161	0	0	161	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	2,000	52	52	1,948	3
		Charged:	0	0	0	0	0	0	0	0	0
	052 Machinery and Equipment										
	03	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	04 Voted:	10,000	0	0	10,000	10,000	0	0	10,000
	Charged:	0	0	0	0	0	0	0	0

6 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

	01 Voted:	15,000	0	0	15,000	14,844	0	156	14,844	1
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	50	0	0	50	50	3	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	10,071	0	0	10,071	10,034	0	37	10,034	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	4,73,728	0	0	4,73,728	3,69,110	16,129	1,20,746	3,52,981	25
Total of Charged:	63,143	0	0	63,143	36,099	3,625	30,669	32,475	49

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	107	0	0	107	52	0	55	52	52
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	24	0	0	24	17	1	7	17	30
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	21,060	0	0	21,060	12,749	1,398	9,709	11,351	46
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,709	0	0	2,709	1,784	250	1,175	1,534	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	1,482	7	26	1,474	2
		Charged:	0	0	0	0	0	0	0	0	0
5	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	01	Voted:	178	0	0	178	178	67	67	111	38
		Charged:	0	0	0	0	0	0	0	0	0
7	5055 Capital Outlay on Road Transport										
	00										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	2,000	0	0	2,000	1,500	0	500	1,500	25
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	219	0	-219	219	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	140	0	0	140	140	0	0	140	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,400	0	100	2,400	4

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
97	Voted:	250	0	0	250	250	0	0	250
	Charged:	0	0	0	0	0	0	0	0
Total of Voted:		37,175	0	0	37,175	27,479	1,723	11,419	25,756
Total of Charged:		0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	937	0	0	937	563	47	422	516	45
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,542	0	0	1,542	1,003	71	610	932	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	189	0	0	189	122	0	67	122	35
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	61	17	266	44	86
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,065	0	0	1,065	945	31	151	914	14
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000	878	43	165	835	17
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	330	0	0	330	231	0	99	231	30
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	97	97	103	49
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	211	211	289	42
		Charged:	0	0	0	0	0	0	0	0	0
2	5452 Capital Outlay on Tourism										
	80 General										
	104 Promotion and Publicity										
	01	Voted:	6,450	0	0	6,450	6,450	0	0	6,450	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	100	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	200	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	200	0	200	195	0	5	195	3
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	17,500	0	17,500	16,795	898	1,603	15,897	9
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	500	0	500	497	0	3	497	1
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	100	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	100	0	100	100	8	8	92	8
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	50	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	1,000	0	1,000	1,000	1,000	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	100	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	34	Voted:	2,500	0	2,500	2,000	0	500	2,000	20
		Charged:	0	0	0	0	0	0	0	0
	36	Voted:	1,000	0	1,000	1,000	1,000	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0
	37	Voted:	18,000	0	18,000	18,000	0	0	18,000	0
		Charged:	0	0	0	0	0	0	0	0
	38	Voted:	1,000	0	1,000	1,000	87	87	913	9
		Charged:	0	0	0	0	0	0	0	0
	39	Voted:	1,500	0	1,500	1,136	79	443	1,057	30
		Charged:	0	0	0	0	0	0	0	0
	42	Voted:	5,170	0	5,170	5,080	25	115	5,055	2
		Charged:	0	0	0	0	0	0	0	0
	43	Voted:	8,500	0	8,500	7,871	0	629	7,871	7
		Charged:	0	0	0	0	0	0	0	0
	44	Voted:	1,000	0	1,000	1,000	35	35	965	3
		Charged:	0	0	0	0	0	0	0	0
	45	Voted:	10,000	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0
	46	Voted:	10,000	0	10,000	10,000	0	0	10,000	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	97	Voted:	5,000	0	0	5,000	5,424	-52	-476	5,476	-10
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	40	Voted:	200	0	0	200	200	71	71	129	35
		Charged:	0	0	0	0	0	0	0	0	0
	41	Voted:	1,000	0	0	1,000	1,000	100	100	900	10
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,03,820	0	0	1,03,820	1,00,379	3,770	7,211	96,609	7
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	3435 Ecology and Environment									
	03 Environment Research and Ecological Regeneration									
	003 Environmental Education/ Training/ Extension									
	03 Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	90	0	0	90	89	0	1	89	1
	Charged:	0	0	0	0	0	0	0	0	0
	04 Prevention and Control of Pollution									
	001 Direction and Administration									
	03 Voted:	357	0	0	357	202	20	175	181	49
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	162	0	0	162	96	10	77	86	47
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	338	0	0	338	338	0	0	338	0
	Charged:	0	0	0	0	0	0	0	0	0
	103 Prevention of Air and Water Pollution									
	01 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	Other expenditure									

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	804	Voted:	28	0	0	28	13	3	18	10	64
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,416	0	0	1,416	1,177	32	271	1,145	19
		Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2052 Secretariat - General Services									
	00									
	091 Attached Offices									
	03 Voted:	404	0	0	404	197	29	236	168	58
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	157	0	0	157	75	8	90	67	57
	Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services									
	00 00									
	800 Other expenditure									
	03 Voted:	1,674	0	0	1,674	916	102	860	814	51
	Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education									
	80 General									
	004 Research									
	03 Voted:	5	0	0	5	2	0	2	2	49
	Charged:	0	0	0	0	0	0	0	0	0
4	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									



Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,248	0	0	2,248	1,199	139	1,188	1,060	53
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	750	0	0	750	667	90	172	578	23
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	980	0	0	980	434	8	554	426	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	319	0	0	319	179	13	153	166	48
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	452	0	0	452	236	26	243	209	54
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

		Charged:	0	0	0	0	0	0	0	0	
		104 Assistance to Non-Government Technical Colleges and Institutes									
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	60	0	0	60	25	22	58	2	96
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	27	0	0	27	7	0	20	7	73
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	30	0	0	30	25	0	5	25	17
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	74	0	0	74	29	0	44	29	60
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	101	0	0	101	24	0	78	24	77
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	286	0	0	286	78	0	207	78	73
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	142	0	0	142	1	0	141	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	108	0	0	108	29	22	102	6	94
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	148	0	0	148	19	0	129	19	87
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	13	Voted:	300	0	0	300	51	13	263	37	88
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	61	0	0	61	20	0	41	20	67
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	211	0	0	211	23	0	188	23	89
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	393	0	0	393	187	31	236	156	60
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	142	0	0	142	14	0	128	14	90
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	208	0	0	208	90	10	128	79	62
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	195	0	0	195	65	0	130	65	67
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	79	0	0	79	10	1	70	8	90
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	150	0	0	150	11	0	139	11	93
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	228	0	0	228	86	21	163	65	72
		Charged:	0	0	0	0	0	0	0	0	0

105 Polytechnics

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	30,219	0	0	30,219	16,795	1,767	15,192	15,027	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	48	0	0	48	48	0	0	48	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
112 Engineering/Technical Colleges and Institutes											
	04	Voted:	2,119	0	0	2,119	916	0	1,203	916	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,455	0	0	2,455	1,092	0	1,363	1,092	56
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,913	0	0	1,913	653	0	1,260	653	66
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	179	0	0	179	143	0	36	143	20
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	648	0	0	648	78	0	570	78	88
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	42	0	0	42	21	0	21	21	49
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	455	0	0	455	249	67	273	182	60
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	36	0	0	36	28	0	8	28	22
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	20	Voted:	61	0	0	61	36	3	28	33	46
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	463	0	0	463	268	0	195	268	42
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	463	0	0	463	272	0	191	272	41
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	500	0	0	500	104	0	397	104	79
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	477	0	0	477	299	0	179	299	37
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	458	0	0	458	262	0	196	262	43
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	459	0	0	459	144	0	315	144	69
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	446	0	0	446	90	0	357	90	80
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,295	0	0	1,295	820	66	541	754	42
		Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

104 Polytechnics

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01	Voted:	2,637	0	0	2,637	2,637	0	0	2,637	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	525	0	0	525	525	0	0	525	0
		Charged:	0	0	0	0	0	0	0	0	0
	47	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	50	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	57	Voted:	686	0	0	686	686	0	0	686	0
		Charged:	0	0	0	0	0	0	0	0	0
	58	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	59	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Engineering/Technical Colleges and Institutes											
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	400	0	0	400	400	100	100	300	25
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	300	0	0	300	300	300	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			67,460	0	0	67,460	43,905	2,561	26,116	41,344	39



Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	107 Interest on Trusts and Endowment									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	2	0	0	2	1	0	1	50	
2	2070 Other Administrative Services									
	00 00									
	001 Direction and Administration									
	03 Voted:	364	0	0	364	215	23	171	47	
	Charged:	0	0	0	0	0	0	0	0	
	04 Voted:	2,258	0	0	2,258	1,297	148	1,109	49	
	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	105	0	0	105	80	3	28	27	
	Charged:	0	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry									
	04 Voted:	194	0	0	194	122	8	79	41	
	Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure									
	03 Voted:	263	0	0	263	223	11	50	19	
	Charged:	0	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits									
	Civil									

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	101 Pensions to Employees of state aided Educational Institutions									
	03 Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
4	2075 Miscellaneous General Services									
	00									
	800 Other expenditure									
	03 Voted:	67	0	0	67	39	13	41	26	61
	Charged:	0	0	0	0	0	0	0	0	0
5	2202 General Education									
	01 Elementary Education									
	800 Other expenditure									
	01 Voted:	39,407	0	0	39,407	39,407	58	58	39,349	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	02 Voted:	8,500	0	0	8,500	7,099	98	1,499	7,001	18
	Charged:	0	0	0	0	0	0	0	0	
	03 Voted:	81,757	0	0	81,757	48,661	11,651	44,747	37,011	55
	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	0	0	0	0	0	
	09 Voted:	800	0	0	800	784	0	16	784	2
	Charged:	0	0	0	0	0	0	0	0	

02 Secondary Education

800 Other expenditure

	12 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	

80 General

800 Other expenditure

	03 Voted:	2,117	0	0	2,117	1,366	141	892	1,225	42
	Charged:	0	0	0	0	0	0	0	0	

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

190 Assistance to Public Sector and Other Undertakings

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	60,827	0	0	60,827	60,827	0	0	60,827	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	27,000	0	0	27,000	27,000	0	0	27,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	8,510	0	0	8,510	7,476	6	1,040	7,470	12
		Charged:	0	0	0	0	0	0	0	0	0
8	2250 Other Social Services										
	00										
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	864	0	0	864	397	71	537	326	62
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	309	0	0	309	257	25	77	232	25

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged: 0 0 0 0 0 0 0 0 0								
9	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
10	4202 Capital Outlay on Education, Sports, Art and Culture									
	01 General Education									
	800 Other expenditure									
	01 Voted:	681	0	0	681	681	0	0	681	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
11	4235 Capital Outlay on Social Security and Welfare									
	02 Social Welfare									
	800 Other expenditure									
	01 Voted:	69,831	0	0	69,831	68,835	0	996	68,835	1

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:				0	0	0	0	0	
		60 Other Social Security and Welfare Programmes									
		800 Other expenditure									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	03	Voted:	234	0	0	234	234	0	0	234	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	3,15,925	0	0	3,15,925	2,76,838	12,255	51,341	2,64,584	16
		Total of Charged:	2	0	0	2	1	0	1	1	50

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,543	0	0	1,543	891	154	807	736	52
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	6,15,956	0	0	6,15,956	5,10,779	42,225	1,47,402	4,68,555	24
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	13,933	0	0	13,933	8,140	965	6,759	7,174	49
		Charged:	5	0	0	5	5	0	0	5	0
	04	Voted:	1,20,000	0	0	1,20,000	1,18,002	155	2,152	1,17,848	2
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,443	0	0	3,443	2,036	187	1,594	1,849	46
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,289	0	0	4,289	3,673	144	760	3,529	18
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	50,000	0	0	50,000	38,130	4,592	16,462	33,538	33
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	635	0	0	635	569	0	65	569	10



Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
16	Voted:	1,400	0	0	1,400	1,400	0	0	1,400
	Charged:	0	0	0	0	0	0	0	0
20	Voted:	10,000	0	0	10,000	10,000	0	0	10,000
	Charged:	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	1,826	0	0	1,826	1,420	74	479	1,346	26
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	3,220	0	0	3,220	2,940	60	340	2,880	11
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9	3
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	0	8	1
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	45	0	0	45	45	0	0	45	1
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	4,566	0	0	4,566	4,078	457	945	3,621	21
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	-1,171	127	1,318	-1,298	6,588
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	13	Voted:	0	0	0	0	564	564	-564	56,36,312
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	1,20,000	0	0	1,20,000	26,536	11,623	14,913	88
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	7	0	3	27
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	460	0	0	460	258	178	80	83
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	650	0
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	380	0	0	380	380	0	380	0
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	60	0	0	60	45	0	45	25
		Charged:	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations										
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	83	0	0	83	83	0	83	0
		Charged:	0	0	0	0	0	0	0	0
190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	107	0	0	107	54	0	54	50

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	13	0	0	13	7	0	7	7	50
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	83	0	0	83	42	20	62	22	74
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	04 Voted:	70	0	0	70	70	0	1	69	1
	Charged:	0	0	0	0	0	0	0	0	0

2 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

	01 Voted:	2,180	0	0	2,180	2,180	72	72	2,108	3
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

	01 Voted:	7,766	0	0	7,766	7,666	0	100	7,666	1
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	9,69,094	0	0	9,69,094	7,45,265	61,597	2,85,426	6,83,668	29
	Total of Charged:	5	0	0	5	5	0	0	5	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,04,296	0	0	1,04,296	59,508	4,845	49,634	54,663	48
		Charged:	15	0	0	15	15	0	0	15	0
	101 Commissioners										
	03	Voted:	6,237	0	0	6,237	3,992	251	2,496	3,741	40
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	973	37	64	936	6
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	700	0	0	700	605	1	97	603	14
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

102 Aerodrumes

03	Voted:	478	0	0	478	323	20	175	303	37
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

02	Voted:	2,000	0	0	2,000	1,974	0	26	1,974	1
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	200	0	0	200	100	0	100	100	50
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

21	Voted:	8,047	0	0	8,047	7,335	340	1,052	6,995	13
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	97	3	6	94	6
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

31	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
6	00										
	800 Other Expenditure										
	03	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	2,000	0	0	2,000	1,758	118	360	1,640	18
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,503	0	0	3,503	2,792	132	843	2,660	24
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,29,464	0	0	1,29,464	80,359	5,748	54,853	74,611	42
	Total of Charged:		17	0	0	17	17	0	0	17	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	104	0	0	104	70	4	38	66	37
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,57,800	0	0	2,57,800	2,57,800	0	0	2,57,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	-17	0	18	-17	1,750
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0



Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	06	Voted:	2,57,800	0	0	2,57,800	1,33,724	7,864	1,31,940	1,25,860	51
		Charged:	0	0	0	0	0	0	0	0	
	901 Deduct - Amount met from State Disaster Response Fund.										
	03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	06	Voted:	400	0	0	400	0	0	400	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	277	0	0	277	219	11	69	208	25
		Charged:	0	0	0	0	0	0	0	0	0
4	4250 Capital Outlay on Other Social Services										
	00										
	101 Natural Calamities										
	05	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	250	0	0	250	250	0	0	250	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	07	Voted:	2,500	0	0	2,500	2,131	0	369	2,131	15
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	3,62,592	0	0	3,62,592	2,37,637	7,879	1,32,834	2,29,758	37
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	5,772	0	0	5,772	3,599	266	2,439	3,333	42
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	91,463	0	0	91,463	51,315	4,979	45,128	46,335	49
		Charged:	11	0	0	11	11	0	0	11	0
	102 Survey and Settlement Operations										
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Land Records										
	03	Voted:	489	0	0	489	300	26	216	273	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,07,952	0	0	2,07,952	1,20,524	11,236	98,664	1,09,288	47
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	154	0	0	154	113	6	47	107	30
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	64,719	0	0	64,719	35,441	4,163	33,440	31,279	52
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	432	0	0	432	376	1	58	375	13
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,076	0	0	1,076	666	44	455	621	42
	Charged:	0	0	0	0	0	0	0	0	0

2 2049 Interest Payments

01 Interest on Internal Debt

101 Interest on Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

3 2052 Secretariat - General Services

00

099 Board of Revenue

03	Voted:	4,272	0	0	4,272	2,378	266	2,160	2,112	51
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works

80 General

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

053 Maintenance and Repairs

03	Voted:	40	0	0	40	40	2	2	38	4
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

101 Pension in lieu of resumed Jagirs, Lands, territories etc.

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	15	0	0	15	15	0	0	15	2
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	11,260	0	0	11,260	11,260	0	0	11,260	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,184	0	0	1,184	1,184	0	0	1,184	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	495	5	10	490	2

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	50,000	0	0	50,000	41,549	1,393	9,843	40,157	20
		Charged:	0	0	0	0	0	0	0	0	0
8	3454 Census, Surveys and Statistics										
	02 Surveys and Statistics										
	110 Gazetter and Statistical Memoirs										
	03	Voted:	345	0	0	345	232	14	128	218	37
		Charged:	0	0	0	0	0	0	0	0	0
9	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	03	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	05	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	12	0	0	12	12	0	0	12	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

	04 Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	582	0	0	582	582	0	0	582	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	01 Voted:	5,736	0	0	5,736	5,736	0	0	5,736	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings



Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	700 Other Housing										
	03	Voted:	23	0	0	23	23	0	0	23	0
		Charged:	0	0	0	0	0	0	0	0	0
13	6003 Internal Debt of the State Government										
	00										
	106 Compensation and other Bonds										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	8	0	0	8	0
	Total of Voted:		4,46,352	0	0	4,46,352	2,76,164	22,401	1,92,589	2,53,763	43
	Total of Charged:		30	0	0	30	30	0	0	30	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	4	0	0	4	5
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	25	0	1	25	5
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	14	0	1	14	5
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	4	0	0	3	11
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	25	0	2	24	8
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	Total of Voted:	168	0	0	168	165	1	5	164	3
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	16,312	0	0	16,312	8,358	1,004	8,958	7,354	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,67,709	0	0	2,67,709	1,41,777	14,397	1,40,329	1,27,380	52
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	782	90	508	692	42
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	461	0	0	461	335	33	158	303	34
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	110	0	0	110	107	0	4	106	3
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	498	0	0	498	347	2	153	345	31
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	54	0	0	54	54	0	0	54	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	2,86,344	0	0	2,86,344	1,51,762	15,527	1,50,109	1,36,236	52
	Total of Charged:	4	0	0	4	4	0	0	4	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2059 Public Works									
	01 Office Buildings									
	053 Maintenance and Repairs									
	03	Voted:	0	0	0	-32	38	70	-70	-100
		Charged:	558	0	0	475	0	83	475	15
	60 Other Buildings									
	800 Other Expenditure									
	03	Voted:	20	0	0	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0
	80 General									
	051 Construction									
	03	Voted:	7	0	0	7	7	0	7	0
		Charged:	0	0	0	0	0	0	0	0
	053 Maintenance and Repairs									
	06	Voted:	4,640	0	0	4,640	4,196	717	3,923	15
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	31	0	0	31	26	7	24	23
		Charged:	0	0	0	0	0	0	0	0
2	2216 Housing									
	01 Government Residential Buildings									
	700 Other Housing									

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	0	0	0	0	-1	4	5	-5	-100
	Charged:	116	0	0	116	85	1	32	84	27
05	Voted:	6,004	0	0	6,004	5,218	293	1,079	4,925	18
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

06	Voted:	275	0	0	275	270	11	16	259	6
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	12	12	88	12
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-187	133	320	-320	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	89	-17	-107	107	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	11	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,251	34	283	2,217	11
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	93	0	0	93	64	1	31	63	33
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	55	0	0	55	55	18	18	37	32
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	110	0	0	110	89	0	21	89	19
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Outlay on Housing

01 Government Residential Buildings



Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
106 General Pool Accommodation											
	03	Voted:	432	0	0	432	405	80	107	325	25
		Charged:	0	0	0	0	0	0	0	0	0
700 Other Housing											
	05	Voted:	804	0	0	804	702	20	122	682	15
		Charged:	70	0	0	70	66	0	4	66	5
Total of Voted:			15,916	0	0	15,916	14,117	903	2,702	13,215	17
Total of Charged:			744	0	0	744	626	1	118	625	16

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	4575 Capital Outlay on Other Special Areas Programmes										
	60 Others										
	800 Other Expenditure										
	03	Voted:	20,000	0	0	20,000	18,574	660	2,086	17,914	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15,000	0	0	15,000	13,852	408	1,556	13,444	10
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	35,000	0	0	35,000	32,426	1,068	3,642	31,358	10
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	04	Voted:	500	0	0	500	-1,726	0	2,226	-1,726	445
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54,231	0	0	54,231	51,923	0	2,308	51,923	4
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	1,800	0	0	1,800	1,451	199	548	1,252	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	864	136	272	728	27
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	90,000	0	0	90,000	78,418	4,650	16,231	73,769	18
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	80,000	0	0	80,000	56,908	552	23,643	56,357	30
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	22,000	0	0	22,000	20,363	232	1,870	20,130	8

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
36	Voted:	10,000	0	0	10,000	9,557	0	443	9,557	4
	Charged:	0	0	0	0	0	0	0	0	
39	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	
Total of Voted:		2,59,731	0	0	2,59,731	2,17,957	5,768	47,542	2,12,189	18
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	644	0	0	644	619	297	322	322	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,900	0	0	1,900	-7,345	0	9,245	-7,345	487
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,900	0	0	1,900	-7,396	0	9,296	-7,396	489
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,15,091	0	0	2,15,091	2,05,937	0	9,154	2,05,937	4
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,15,079	0	0	2,15,079	2,06,098	0	8,981	2,06,098	4
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,02,600	0	0	2,02,600	1,40,039	26,452	89,013	1,13,587	44
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	1,18,772	20,701	51,929	98,071	35
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	05 Voted:	1,800	0	0	1,800	1,800	0	0	1,800
	Charged:	0	0	0	0	0	0	0	0

800 Other expenditure

	04 Voted:	0	0	0	0	0	0	0	0
	Charged:	5	0	0	5	5	0	0	5
	05 Voted:	1,503	0	0	1,503	1,499	0	4	1,499
	Charged:	0	0	0	0	0	0	0	0
	06 Voted:	2	0	0	2	2	0	0	2
	Charged:	0	0	0	0	0	0	0	0
	07 Voted:	200	0	0	200	200	0	0	200
	Charged:	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

	03 Voted:	1,39,185	0	0	1,39,185	1,20,661	8,412	26,935	1,12,250	19
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,994	0	0	4,994	1,665	58	3,388	1,606	68
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	33,000	0	0	33,000	31,219	1,466	3,247	29,753	10
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	85	Voted:	7,000	0	0	7,000	6,591	138	547	6,453	8
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	10,000	0	0	10,000	7,061	805	3,744	6,256	37
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-3,066	1,946	5,012	-5,012	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-1,280	240	1,520	-1,520	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 District & Other Roads										
	337 Road Works										
	01	Voted:	1,449	0	0	1,449	121	0	1,328	121	92
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,418	0	0	12,418	10,778	473	2,114	10,304	17
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,40,600	0	0	1,40,600	1,12,611	8,702	36,691	1,03,909	26
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,920	0	0	3,920	3,365	136	691	3,229	18
		Charged:	0	0	0	0	0	0	0	0	0
	15										

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	70,000	0	0	70,000	45,137	10,499	35,362	34,638	51
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	0	0	10,000	9,417	460	1,043	8,957	10
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10,000	0	0	10,000	9,638	67	429	9,571	4
		Charged:	0	0	0	0	0	0	0	0	0
	58	Voted:	1,50,000	0	0	1,50,000	1,29,375	6,841	27,465	1,22,535	18
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	20,000	0	0	20,000	17,151	1,023	3,871	16,129	19
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	5,000	0	0	5,000	4,658	84	426	4,574	9
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	50,000	0	0	50,000	31,768	3,352	21,584	28,416	43
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	10,000	0	0	10,000	7,671	780	3,109	6,891	31
		Charged:	0	0	0	0	0	0	0	0	0
	96	Voted:	20,000	0	0	20,000	15,140	2,799	7,660	12,340	38
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	10,000	0	0	10,000	13,076	226	-2,850	12,850	-28
		Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure



Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	2,08,000	0	0	2,08,000	2,03,909	2,768	6,859	2,01,141	3
		Charged:	0	0	0	0	0	0	0	0	0
	05 Roads										
	337 Road Works										
	97	Voted:	1,45,000	0	0	1,45,000	82,586	6,239	68,654	76,346	47
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	004 Research										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	0	0	0	0	-3	547	550	-550	-100
		Charged:	2,500	0	0	2,500	2,500	3	3	2,497	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,050	0	0	1,050	1,050	0	0	1,050	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

07	Voted:	100	0	0	100	100	26	26	74	26
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	21,83,545	0	0	21,83,545	18,51,733	1,05,537	4,37,349	17,46,196	20
	Total of Charged:	2,505	0	0	2,505	2,505	3	3	2,502	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	3,080	0	0	3,080	2,315	116	881	2,199	29
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	556	0	0	556	356	0	200	356	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	13	0	40	13	75
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	449	0	0	449	261	4	192	257	43
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	238	0	0	238	167	0	71	167	30
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	9,176	0	0	9,176	5,474	634	4,335	4,840	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	135	2	10	133	7
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	695	0	0	695	384	45	356	339	51

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	58	0	0	58	14	0	43	14	75
	Charged:	0	0	0	0	0	0	0	0	0

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

	04 Voted:	1,320	0	0	1,320	798	126	648	672	49
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	199	0	0	199	55	0	144	55	72
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	463	0	0	463	261	0	203	261	44
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	110	0	0	110	26	0	84	26	76
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	79	0	0	79	24	0	55	24	70
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	2,082	0	0	2,082	1,359	17	740	1,342	36
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	1,155	0	0	1,155	319	0	836	319	72
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

053 Maintenance and Repairs

03	Voted:	1,103	0	0	1,103	597	16	521	581	47
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	974	0	0	974	428	28	573	401	59
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	340	0	0	340	326	0	14	326	4
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	29	0	0	29	15	0	15	15	50
	Charged:	0	0	0	0	0	0	0	0	0

80 General

053 Maintenance and Repairs

07	Voted:	272	0	0	272	137	106	241	31	89
	Charged:	0	0	0	0	0	0	0	0	0

4 2070 Other Administrative Services

00 00

115 Guest Houses, Government Hostels etc.

03	Voted:	314	0	0	314	261	8	60	253	19
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	700	0	0	700	396	107	411	289	59
	Charged:	0	0	0	0	0	0	0	0	0

2215 Water Supply and Sanitation

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
5	02 Sewerage and Sanitation									
	107 Sewerage Services									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
6	2216 Housing									
	01 Government Residential Buildings									
	106 General Pool Accomodation									
	03 Voted:	2,425	0	0	2,425	1,220	0	1,205	1,220	50
	Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing									
	09 Voted:	3,168	0	0	3,168	2,255	27	940	2,227	30
	Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
	04 Voted:	1,680	0	0	1,680	1,674	0	6	1,674	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	25	0	0	25	25	0	0	25	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

80 General

051 Construction

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,008	0	0	2,008	2,008	0	0	2,008	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	662	0	0	662	662	0	0	662	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	156	0	0	156	156	0	0	156	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	227	0	0	227	227	0	0	227	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	549	0	0	549	549	293	293	256	53
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	147	0	0	147	9	0	138	9	94
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

700 Other Housing

05	Voted:	5,625	0	0	5,625	5,389	89	325	5,300	6
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	41,220	0	0	41,220	29,257	1,618	13,581	27,639	33
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0060 Forest Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	90	0	10	90	10
	Charged:	0	0	0	0	0	0	0	0	0
2	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03 Voted:	1,015	0	0	1,015	643	51	423	592	42
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	82,745	0	0	82,745	52,683	3,998	34,061	48,685	41
	Charged:	14	0	0	14	14	0	0	14	0
	070 Communications and Buildings									
	06 Voted:	100	0	0	100	77	3	26	74	26
	Charged:	0	0	0	0	0	0	0	0	0
	101 Forest Conservation,Development and Regeneration									
	04 Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	35	0	0	35	31	3	8	27	22
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	123	0	0	123	123	0	0	123	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.

	01 Voted:	87	0	0	87	85	5	7	80	8
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	104	0	0	104	104	0	0	104	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Forest Produce

	07 Voted:	10	0	0	10	9	0	1	9	11
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	01 Voted:	174	0	0	174	174	0	0	174	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	20	0	0	20	20	5	5	15	25
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	58	0	0	58	57	0	1	57	2
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

02 Environmental Forestry and Wild Life

110 Wild Life Preservation

01	Voted:	3,417	0	0	3,417	2,826	273	864	2,553	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	35	0	0	35	21	1	15	20	42
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	25	0	25	25	50
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	273	0	0	273	173	18	118	155	43
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	55	0	0	55	38	7	24	31	43
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

03	Voted:	600	0	0	600	300	0	300	300	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	110	0	0	110	0	0	110	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2	0	0	2	1	0	1	1	31
	Charged:	0	0	0	0	0	0	0	0	0

04 Deforestation and Ecology Development

103 State compensatory Afforestation (SCA)

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	27,517	0	0	27,517	20,817	1,716	8,416	19,101	31
		Charged:	0	0	0	0	0	0	0	0	0
	904 Deduct-Amount net from State Subsidiary Forestation Fund										
	03	Voted:	-27,517	0	0	-27,517	-27,517	0	0	-27,517	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2407 Plantations										
	60 Others										
	800 Others										
	04	Voted:	861	0	0	861	613	48	297	565	34
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	14	1	3	13	18
		Charged:	0	0	0	0	0	0	0	0	0
5	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	3	0	0	3	3	3	3	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	101 Forest Conservation, Development and Regeneration										
	03	Voted:	35	0	0	35	32	1	4	31	13

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	102 Social and Farm Forestry										
	01	Voted:	885	0	0	885	876	17	26	859	3
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	25,000	0	0	25,000	16,268	1,416	10,148	14,852	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	490	59	69	431	14
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	6,540	260	3,720	6,280	37
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,863	0	0	1,863	1,855	3	11	1,852	1
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	143	0	0	143	143	0	0	143	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
17	Voted:	56	0	0	56	56	0	0	56
	Charged:	0	0	0	0	0	0	0	0
18	Voted:	100	0	0	100	100	0	0	100
	Charged:	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

01	Voted:	1,948	0	0	1,948	1,934	6	21	1,927	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	40	0	0	40	30	7	17	23	41
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1	0	0	1	0	0	1	0	73
	Charged:	0	0	0	0	0	0	0	0	0
14										

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
111 Zoological Park											
	09	Voted:	4,000	0	0	4,000	3,000	1,791	2,791	1,209	70
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	40	0	0	40	32	0	8	32	20
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			1,36,975	0	0	1,36,975	85,135	9,691	61,531	75,443	45
Total of Charged:			14	0	0	14	14	0	0	14	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt									
	00									
	101 Sinking Funds									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	24,28,100	0	0	24,28,100	24,28,100	0	24,28,100	
	04	Voted:	0	0	0	-60,000	10,000	70,000	-70,000	
		Charged:	1,00,000	0	0	1,00,000	1,00,000	0	1,00,000	
2	2049 Interest Payments									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
	33	Voted:	0	0	0	0	0	0	0	
		Charged:	62,954	0	0	62,954	6,310	56,644	6,310	
	34	Voted:	0	0	0	0	0	0	0	
		Charged:	1,39,339	0	0	1,39,339	64,970	22,322	96,692	
	35	Voted:	0	0	0	0	0	0	0	
		Charged:	84,990	0	0	84,990	33,625	6,878	58,243	
	36	Voted:	0	0	0	0	0	0	0	
		Charged:	68,958	0	0	68,958	28,369	11,380	51,968	
	37	Voted:	0	0	0	0	0	0	0	
		Charged:	1,48,353	0	0	1,48,353	55,846	15,189	1,07,695	
	38	Voted:	0	0	0	0	0	0	0	
		Charged:	2,48,925	0	0	2,48,925	86,340	16,430	1,79,015	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	39	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,09,687	0	0	3,09,687	1,30,835	32,320	2,11,172	98,515	68
	40	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,20,600	0	0	3,20,600	1,24,206	17,145	2,13,539	1,07,061	67
	41	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,85,630	0	0	3,85,630	1,55,764	19,088	2,48,954	1,36,676	65
	42	Voted:	0	0	0	0	0	0	0	0	
		Charged:	4,07,626	0	0	4,07,626	1,24,487	10,853	2,93,991	1,13,635	72
	43	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,12,666	0	0	1,12,666	94,656	1,673	19,683	92,983	17
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government											
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	4,85,000	0	0	4,85,000	2,45,331	25,495	2,65,164	2,19,836	55
200 Interest on Other Internal Debts											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	500	0	0	500	500	0	0	500	0
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	60,000	0	0	60,000	38,347	0	21,653	38,347	36
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	60,000	0	0	60,000	46,104	0	13,896	46,104	23
305 Management of Debt											
	03	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	6,500	0	0	6,500	6,094	104	510	5,990	8
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03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds

03	Voted:	0	0	0	0	0	0	0	0
	Charged:	2,80,000	0	0	2,80,000	2,80,000	0	2,80,000	0
04	Voted:	0	0	0	0	0	0	0	0
	Charged:	2,000	0	0	2,000	2,000	0	2,000	0
07	Voted:	0	0	0	0	0	0	0	0
	Charged:	1,05,000	0	0	1,05,000	1,05,000	843	1,04,157	1

04 Interest on Loans and Advances from Central Government-

101 Interest on Loans for State/Union Territory Plan Schemes

03	Voted:	0	0	0	0	0	0	0	0
	Charged:	15,349	0	0	15,349	7,675	1,535	6,140	60
05	Voted:	0	0	0	0	0	0	0	0
	Charged:	8,000	0	0	8,000	2,386	5,614	2,386	70

104 Interest on Loans for Non-Plan Schemes

05	Voted:	0	0	0	0	0	0	0	0
	Charged:	513	0	0	513	501	12	501	2

109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission

03	Voted:	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	32,377	0	0	32,377	16,189	3,237	19,425	12,952	60
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3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	681	0	0	681	603	10	88	593	13
	Charged:	0	0	0	0	0	0	0	0	0

091 Attached Offices

03	Voted:	184	0	0	184	123	9	70	114	38
	Charged:	0	0	0	0	0	0	0	0	0

4 2217 Urban Development

80 General

800 Other expenditure

03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	200 Other Programmes										
	03	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	191 Assistance to local bodies and Municipalities/Municipal Corporation										
	03	Voted:	4,18,500	0	0	4,18,500	2,84,832	38,646	1,72,313	2,46,187	41
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	03	Voted:	3,44,100	0	0	3,44,100	2,40,568	29,707	1,33,239	2,10,861	39
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	03	Voted:	1,67,400	0	0	1,67,400	1,15,432	14,975	66,943	1,00,457	40
		Charged:	0	0	0	0	0	0	0	0	0
	196 Assistance to Zilla Parishads / Dist. level Panchayats										
	03	Voted:	1	0	0	1	-30,999	7,750	38,750	-38,749	38,75,025
		Charged:	0	0	0	0	0	0	0	0	0
	197 Assistance to Block Panchayat / Intermediate level Panchayat										
	03	Voted:	1	0	0	1	-30,999	7,750	38,750	-38,749	38,75,025
		Charged:	0	0	0	0	0	0	0	0	0
	198 Assistance to Gram Panchayats										
	03										

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	6,19,998	0	0	6,19,998	4,75,330	36,167	1,80,835	4,39,164	29
		Charged:	0	0	0	0	0	0	0	0	0
7	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
8	6003 Internal Debt of the State Government										
	00										
	101 Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	12,00,000	0	0	12,00,000	1,50,000	0	10,50,000	1,50,000	88
	105 Loans from the National Bank for Agricultural and Rural Development										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,61,652	0	0	1,61,652	95,862	9,288	75,078	86,574	46
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	110 Ways and Means Advances from the Reserve Bank of India										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	111 Special Securities issued to National Savings Fund of the Central Government										

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	15,459	0	0	15,459	15,459	0	0	15,459	
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	18,580	0	0	18,580	-1,89,812	23,942	2,32,334	-2,13,754	1,250
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	19,273	0	0	19,273	19,273	0	0	19,273	
	06	Voted:	0	0	0	0	0	0	0	0	
		Charged:	25,372	0	0	25,372	25,372	0	0	25,372	
	07	Voted:	0	0	0	0	0	0	0	0	
		Charged:	29,959	0	0	29,959	29,959	0	0	29,959	
	08	Voted:	0	0	0	0	0	0	0	0	
		Charged:	35,907	0	0	35,907	35,907	0	0	35,907	
	09	Voted:	0	0	0	0	0	0	0	0	
		Charged:	38,896	0	0	38,896	38,896	0	0	38,896	
	10	Voted:	0	0	0	0	0	0	0	0	
		Charged:	30,859	0	0	30,859	30,859	0	0	30,859	
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	9,778	0	0	9,778	9,778	0	0	9,778	
	12	Voted:	0	0	0	0	0	0	0	0	
		Charged:	6,064	0	0	6,064	6,064	0	0	6,064	
	13	Voted:	0	0	0	0	0	0	0	0	
		Charged:	24,925	0	0	24,925	24,925	0	0	24,925	
	14	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

9 6004 Loans and Advances from the Central Government

08 Centrally Sponsored Schemes

201 House Building Advances

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3	0	0	3	3	0	0	3	0

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	13,804	2,761	16,565	11,043	60

106 Special Assistance



Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,06,382	0	0	1,06,382	53,191	10,638	63,829	42,553	60
	800 Other Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	647	0	0	647	627	0	20	627	3
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	40,000	0	0	40,000	30,597	0	9,403	30,597	24
10	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
11	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	04	Voted:	2,500	0	0	2,500	2,377	14	137	2,363	5
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,457	4	47	2,453	2
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		16,23,925	0	0	16,23,925	10,67,784	1,45,031	7,01,172	9,22,753	43
	Total of Charged:		89,21,567	0	0	89,21,567	58,31,537	2,31,119	33,21,149	56,00,418	37

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
 For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	237	0	0	237	237	0	0	237	
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	14,88,000	0	0	14,88,000	6,58,865	1,02,901	9,32,035	5,55,965	63
	Charged:	1	0	0	1	1	0	0	1	0
	04 Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	3,64,300	0	0	3,64,300	2,13,895	22,169	1,72,575	1,91,725	47
	Charged:	1	0	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03 Voted:	201	0	0	201	101	0	100	101	50
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	3,85,100	0	0	3,85,100	2,25,817	23,665	1,82,948	2,02,152	48
	Charged:	0	0	0	0	0	0	0	0	0
	105 Family Pensions									

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	5,53,400	0	0	5,53,400	2,98,521	29,050	2,83,928	2,69,472	51
		Charged:	0	0	0	0	0	0	0	0	0
	107 Contributions to Pensions and Gratuities										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	108 Contributions to Provident Funds										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	6,00,000	0	0	6,00,000	3,12,238	30,297	3,18,059	2,81,941	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,61,000	0	0	1,61,000	81,792	9,545	88,752	72,248	55
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25,800	0	0	25,800	13,694	1,513	13,619	12,181	53
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,300	0	0	6,300	3,709	293	2,884	3,416	46
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,600	0	0	5,600	3,155	333	2,778	2,822	50
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13,200	0	0	13,200	5,810	845	8,235	4,965	62
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	860	0	0	860	346	74	589	271	68
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	98,500	0	0	98,500	50,355	5,200	53,345	45,155	54
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	10,04,000	0	0	10,04,000	5,45,170	53,301	5,12,131	4,91,869	51
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	8,600	0	0	8,600	4,117	586	5,069	3,531	59
		Charged:	0	0	0	0	0	0	0	0	0
111 Pensions to legislators											
	03	Voted:	10,550	0	0	10,550	6,285	440	4,705	5,845	45
		Charged:	0	0	0	0	0	0	0	0	0
115 Leave Encashment Benefits											
	03	Voted:	2,49,000	0	0	2,49,000	1,45,159	14,488	1,18,329	1,30,671	48
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	245	0	0	245	245	0	0	245	0
		Charged:	0	0	0	0	0	0	0	0	0
117 Government Contribution for Defined Contribution Pension Scheme											
	03	Voted:	2,25,005	0	0	2,25,005	65,663	18,338	1,77,680	47,325	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,300	0	0	6,300	552	1,135	6,883	-583	109
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	-679	269	950	-948	47,523
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	2	0	0	2	-2	1	5	-3	263
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,40,000	0	0	2,40,000	2,40,000	0	0	2,40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	58,000	0	0	58,000	58,000	0	0	58,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Pensions										
	03	Voted:	0	0	0	0	-2,01,272	25,025	2,26,298	-2,26,298	*****
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,170	0	0	3,170	1,734	203	1,639	1,531	52
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	191	0	0	191	191	0	0	191	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	28,800	0	0	28,800	14,581	2,971	17,190	11,610	60
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	104 Deposit Linked Insurance scheme-Government P.F.										
	03	Voted:	1,500	0	0	1,500	1,093	70	478	1,022	32
		Charged:	0	0	0	0	0	0	0	0	0
4	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		56,55,511	0	0	56,55,511	28,67,020	3,42,714	31,31,204	25,24,307	55
	Total of Charged:		238	0	0	238	238	0	0	238	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	799	0	0	799	460	42	381	418	48
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,235	0	0	2,235	1,259	109	1,085	1,150	49
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	27,145	0	0	27,145	15,521	1,708	13,332	13,813	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	403	0	-403	403	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										



Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	30,449	0	0	30,449	17,813	1,859	14,495	15,954	48
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,455	0	0	3,455	1,997	223	1,681	1,774	49
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	30	0	11	30	26
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	229	0	0	229	126	15	119	111	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	250	0	0	250	116	18	152	98	61
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	242	0	0	242	161	11	92	150	38

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	714	0	0	714	399	41	356	358	50
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	148	0	0	148	148	0	0	148	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	274	0	0	274	201	14	88	186	32
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

	03 Voted:	1,018	0	0	1,018	486	17	550	468	54
	Charged:	0	0	0	0	0	0	0	0	0

098 Local Fund Audit

	03 Voted:	8,502	0	0	8,502	4,885	487	4,105	4,397	48
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	03 Voted:	2,966	0	0	2,966	1,637	215	1,544	1,422	52
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

00 00

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	105 Special Commission of Enquiry										
	03	Voted:	141	0	0	141	94	6	52	88	37
		Charged:	0	0	0	0	0	0	0	0	0
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	14,625	0	0	14,625	8,440	850	7,034	7,591	48
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,693	0	0	1,693	1,110	80	663	1,030	39
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	34,823	0	0	34,823	20,354	1,978	16,447	18,376	47
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	108 Interest on Insurance and Pension Fund									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	22,910	0	0	22,910	22,910	0	22,910	0	
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	512	0	0	512	324	26	214	298	42
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,200	0	0	2,200	0	0	2,200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,712	0	0	2,712	324	26	2,414	298	89
	Total of Charged:	22,910	0	0	22,910	22,910	0	22,910	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	102 Legislative Council									
	03 Voted:	3,276	0	0	3,276	2,113	113	1,275	2,001	39
	Charged:	100	0	0	100	78	3	25	75	25
	04 Voted:	40	0	0	40	0	0	40	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	3,257	0	0	3,257	2,060	796	1,993	1,264	61
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	03 Voted:	848	0	0	848	848	0	0	848	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged: 0 0 0 0 0 0 0 0 0 0								
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	500	0	0	500	150	0	350	150	70
	Charged:	0	0	0	0	0	0	0	0	0
5	7610 Loans to Government Servants etc.									
	00									
	201 House Building Advances									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	7,960	0	0	7,960	5,210	909	3,658	4,301	46
	Total of Charged:	100	0	0	100	78	3	25	75	25

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	101 Legislative Assembly									
	03 Voted:	13,332	0	0	13,332	7,969	559	5,922	7,410	44
	Charged:	168	0	0	168	129	3	42	126	25
	04 Voted:	50	0	0	50	49	8	8	42	17
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	8	0	0	8	5	0	3	5	41
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	7,643	0	0	7,643	3,932	540	4,252	3,392	56
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	270	0	0	270	270	9	9	261	3
	Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged: 0 0 0 0 0 0 0 0 0								
4	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	13 Voted:	745	0	0	745	745	0	0	745	0
	Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	05 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	40	0	0	40	40	0	0	40	0
6	7610 Loans to Government Servants etc.									
	00									
	201 House Building Advances									
	03 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances									
	03 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	22,119	0	0	22,119	13,041	1,116	10,195	11,925	46
	Total of Charged:	208	0	0	208	169	3	42	166	20

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	361	0	0	361	260	12	113	248	31
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	2,001	0	0	2,001	2,001	0	0	2,001	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	52,836	0	0	52,836	32,168	2,737	23,405	29,431	44
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,458	0	0	2,458	1,256	0	1,202	1,256	49
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,025	0	0	2,025	932	0	1,093	932	54
		Charged:	0	0	0	0	0	0	0	0	0
	102 Apprenticeship Training										
	03	Voted:	254	0	0	254	202	6	58	196	23
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	5,001	0	0	5,001	5,001	0	0	5,001	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	01	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1,283	326	544	956	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	5,469	588	1,119	4,881	19
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	135	0	0	135	135	0	0	135	0

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	14	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,08,356	0	0	1,08,356	84,492	3,669	27,533	80,823	25
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2810 Non-Conventional Sources of Energy										
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	34,985	0	0	34,985	25,554	416	9,847	25,138	28
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	06	Voted:	6,732	0	0	6,732	6,732	0	0	6,732	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,750	0	0	2,750	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	9	0	9	9	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	274	0	0	274	274	0	0	274	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
2	3425 Other Scientific Research										

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	60 Others									
	200 Assistance to other Scientific bodies									
	03 Voted:	4,321	0	0	4,321	4,321	0	0	4,321	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,466	0	0	2,466	1,654	140	951	1,515	39
	Charged:	0	0	0	0	0	0	0	0	0
3	4810 Capital Outlay on Non-Conventional sources of Energy									
	00									
	102 Solar									
	04 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	0	0	0	0	1,296	0	-1,296	1,296	-100
	Charged:	0	0	0	0	0	0	0	0	0
4	5425 Capital Outlay on Other Scientific and Environmental research									
	00									
	800 Other Expinditure									
	04 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	53,814	0	0	53,814	44,859	556	9,511	44,303	18
	Total of Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	75,000	0	0	75,000	50,329	4,533	29,204	45,796	39
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	2,362	0	0	2,362	1,162	168	1,368	994	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,334	0	0	7,334	5,124	189	2,400	4,935	33
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	2,105	0	0	2,105	1,345	112	872	1,233	41
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	30,000	0	0	30,000	30,000	443	443	29,557	1
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	36,92,700	0	0	36,92,700	20,73,979	2,48,455	18,67,176	18,25,524	51
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	0	0	16,300	8,662	2,028	9,666	6,634	59
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	7,400	0	0	7,400	7,400	0	0	7,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,000	0	0	4,000	3,524	82	558	3,442	14
		Charged:	0	0	0	0	0	0	0	0	0
104 Inspection											
	03	Voted:	14,792	0	0	14,792	5,815	1,018	9,996	4,796	68
		Charged:	0	0	0	0	0	0	0	0	0
105 Non-Formal Education											
	03	Voted:	369	0	0	369	211	23	181	188	49
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	201	0	0	201	125	2	78	123	39

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
		106 Teachers and other Services									
	04	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
		111 Sarva Shiksha Abhiyan									
	01	Voted:	13,31,281	0	0	13,31,281	10,36,446	0	2,94,834	10,36,446	22
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
		112 National Programme of Mid Day Meals in Schools									
	01	Voted:	1,91,044	0	0	1,91,044	1,46,735	10,008	54,316	1,36,727	28
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16,671	0	0	16,671	16,671	0	0	16,671	0
		Charged:	0	0	0	0	0	0	0	0	0
		800 Other expenditure									
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	144	0	0	144	138	1	8	136	5

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:								
	80 General	0	0	0	0	0	0	0	0	
	800 Other expenditure									
	04 Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services									
	00									
	101 Physical Education									
	04 Voted:	120	0	0	120	114	2	7	113	6
	Charged:	0	0	0	0	0	0	0	0	0
4	4202 Capital Outlay on Education, Sports, Art and Culture									
	01 General Education									
	201 Elementary Education Buildings									
	01 Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	155	0	0	155	155	0	0	155	0
	Charged:	0	0	0	0	0	0	0	0	0
	04									

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	390	0	0	390	390	0	0	390	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	55,06,455	0	0	55,06,455	35,02,403	2,67,065	22,71,117	32,35,339	41
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	200	0	46	200	19
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	30,000	0	0	30,000	16,489	1,783	15,294	14,706	51
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	36,500	0	0	36,500	36,500	0	0	36,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	01 Elementary Education										

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

102 Assistance to Non Government Primary Schools

03	Voted:	18,450	0	0	18,450	10,300	993	9,143	9,307	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,300	0	0	9,300	4,272	705	5,733	3,567	62
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,318	0	0	4,318	2,323	273	2,269	2,049	53
	Charged:	1	0	0	1	1	0	0	1	0
04	Voted:	3,728	0	0	3,728	2,411	136	1,453	2,275	39
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	77	0	0	77	45	4	37	41	47
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	12,824	0	0	12,824	6,695	658	6,787	6,037	53
	Charged:	0	0	0	0	0	0	0	0	0

104 Teachers and Other Services

05	Voted:	4	0	0	4	1	0	2	1	60
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	8	0	2	8	20
	Charged:	0	0	0	0	0	0	0	0	0

105 Teachers Training

03										
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Scholarships										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	43	0	0	43	43	0	0	43	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	19	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Examinations											
	03	Voted:	15,364	0	0	15,364	7,683	332	8,013	7,351	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,690	0	0	5,690	3,366	288	2,613	3,078	46
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	520	0	0	520	314	11	217	303	42
		Charged:	0	0	0	0	0	0	0	0	0
109 Government Secondary Schools											
	02	Voted:	46,362	0	0	46,362	30,245	5,969	22,086	24,276	48
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,90,020	0	0	1,90,020	1,46,224	5,869	49,665	1,40,355	26
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	229	0	0	229	168	11	72	157	31
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	982	0	0	982	593	49	438	544	45
		Charged:	0	0	0	0	0	0	0	0	0
110 Assistance to Non-Govt. Secondary Schools											
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	8,40,000	0	0	8,40,000	4,45,108	52,114	4,47,007	3,92,993	53
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	40	0	10	40	20
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,000	0	0	3,000	1,389	781	2,392	608	80
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	870	0	0	870	354	22	538	332	62
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	573	0	0	573	473	0	100	473	17
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	892	0	0	892	892	0	0	892	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	63	0	0	63	38	0	26	38	41
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03										
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	67	0	0	67	55	3	15	52	23
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26,081	0	0	26,081	15,239	1,495	12,336	13,745	47
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,256	0	0	3,256	1,409	197	2,044	1,211	63
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	66	0	0	66	44	3	25	41	38
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Languages Education										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	04	Voted:	12,523	0	0	12,523	6,222	757	7,059	5,464	56
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	70	0	0	70	38	3	35	35	50

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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5 2205 Art and Culture

00

105 Public Libraries

03	Voted:	383	0	0	383	217	16	181	201	47
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	28	0	0	28	25	0	2	25	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	88	0	0	88	56	4	36	52	41
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	760	0	0	760	497	28	291	469	38
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,200	0	0	1,200	1,057	172	315	885	26
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	1,000	0	0	1,000	495	399	904	96	90
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	10	0	0	10	9	0	1	9	10
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	34	0	0	34	34	0	0	34	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Art and Culture

105 Public Libraries

	03 Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		12,98,891	0	0	12,98,891	7,74,768	73,075	5,97,198	7,01,693	46
Total of Charged:		1	0	0	1	1	0	0	1	0



Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	5,000	0	0	5,000	2,101	198	3,097	1,903	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	1,994	0	6	1,994	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5,300	0	0	5,300	5,300	0	0	5,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										
	001 Direction and Administration										

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	1,358	0	0	1,358	846	145	657	701	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	669	0	0	669	269	45	445	224	67
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Universities										
	04	Voted:	4,889	0	0	4,889	2,689	0	2,200	2,689	45
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,788	0	0	3,788	2,354	0	1,434	2,354	38
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,651	0	0	2,651	1,215	0	1,436	1,215	54
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	555	0	0	555	555	0	0	555	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,518	0	0	2,518	2,105	0	413	2,105	16
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	350	0	650	350	65
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	17	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,498	0	0	1,498	772	101	827	671	55
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	818	0	0	818	402	57	473	345	58
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	143	0	0	143	83	0	60	83	42
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	462	0	0	462	152	46	357	105	77
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	90	16	126	74	63
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	200	0	0	200	87	17	130	70	65
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	263	0	0	263	220	21	64	199	24
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	282	0	0	282	217	185	250	32	89
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	53	0	0	53	13	0	40	13	76

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	29	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	64	0	0	64	64	0	0	64	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	128	0	0	128	20	0	108	20	84
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	1,400	0	0	1,400	823	180	757	643	54
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	115	0	0	115	115	0	0	115	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes											
	03	Voted:	42,754	0	0	42,754	24,305	2,180	20,628	22,126	48
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	2,41,000	0	0	2,41,000	1,34,418	16,001	1,22,583	1,18,417	51
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	778	0	0	778	778	0	0	778	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	0	0	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-2	0	2	-2	9,142
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	164	0	0	164	90	10	84	80	51

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0
12	Voted:	50	0	0	50	50	3	3	47
	Charged:	0	0	0	0	0	0	0	0
13	Voted:	400	0	0	400	400	0	0	400
	Charged:	0	0	0	0	0	0	0	0
15	Voted:	3	0	0	3	3	0	0	3
	Charged:	0	0	0	0	0	0	0	0
16	Voted:	45	0	0	45	2	0	42	2
	Charged:	0	0	0	0	0	0	0	95
17	Voted:	2,112	0	0	2,112	2,112	0	0	2,112
	Charged:	0	0	0	0	0	0	0	0
19	Voted:	17	0	0	17	17	0	0	17
	Charged:	0	0	0	0	0	0	0	0
20	Voted:	1	0	0	1	1	0	0	1
	Charged:	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	01	Voted:	92	0	0	92	65	3	30	62	33
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	203 University and Higher Education										
	02	Voted:	5,425	0	0	5,425	5,425	0	0	5,425	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	244	0	2,256	244	90
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	100	50	2,950	50	98
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	367	0	0	367	367	0	0	367	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,000	0	0	2,000	1,411	478	1,067	933	53
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	900	0	0	900	775	0	125	775	14
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	2,500	0	0	2,500	2,500	320	320	2,180	13

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	32	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	100	10	10	90	10
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	2,000	0	0	2,000	331	0	1,669	331	83
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,65,167	0	0	3,65,167	2,19,882	20,067	1,65,351	1,99,816	45
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	1,91,224	0	0	1,91,224	97,364	16,239	1,10,099	81,125	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	19,116	0	0	19,116	9,802	1,014	10,328	8,788	54
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	196	0	0	196	196	0	0	196	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

09	Voted:	24	0	0	24	20	0	4	20	17
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,21,360	0	0	2,21,360	1,18,183	17,253	1,20,431	1,00,929	54
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education									
	80 General									
	001 Direction and Administration									
	03 Voted:	625	0	0	625	371	42	296	329	47
	Charged:	0	0	0	0	0	0	0	0	0
	003 Training									
	01 Voted:	13,852	0	0	13,852	6,988	1,462	8,327	5,526	60
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	604	0	0	604	376	39	266	338	44
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	166	0	0	166	81	3	88	78	53

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	05	Voted:	197	0	0	197	114	12	94	102	48
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	395	0	0	395	224	22	193	203	49
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	83	0	0	83	60	3	27	57	32
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	626	0	0	626	401	30	255	371	41
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	316	0	0	316	189	19	146	170	46
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	191	0	0	191	129	14	77	114	40
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	23	8	15	15	50
		Charged:	0	0	0	0	0	0	0	0	0
004 Research											
	03	Voted:	636	0	0	636	401	61	297	339	47
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

01	Voted:	436	0	0	436	245	27	218	218	50
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	376	0	0	376	244	39	172	204	46
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,008	0	0	2,008	2,008	0	0	2,008	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,040	0	419	1,040	29
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		22,021	0	0	22,021	12,916	1,782	10,888	11,133	49
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2210 Medical and Public Health									
	01 Urban Health Services-Allopathy									
	102 Employees State Insurance Scheme									
	03 Voted:	544	0	0	544	252	7	299	245	55
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	118	0	0	118	66	5	57	61	48
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	8,042	0	0	8,042	4,595	313	3,760	4,282	47
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8,226	0	0	8,226	3,789	501	4,939	3,288	60
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine									
	101 Ayurveda									
	03 Voted:	231	0	0	231	136	5	101	130	44
	Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy									
	03 Voted:	280	0	0	280	137	11	155	125	55
	Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development									

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
01 Labour											
001 Direction and Administration											
	03	Voted:	946	0	0	946	494	73	525	421	56
		Charged:	0	0	0	0	0	0	0	0	0
004 Research and Statistics											
	03	Voted:	509	0	0	509	262	34	282	227	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	3	0	1	3	27
		Charged:	0	0	0	0	0	0	0	0	0
101 Industrial Relations											
	03	Voted:	3,171	0	0	3,171	1,605	197	1,763	1,408	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,551	0	0	6,551	3,159	436	3,828	2,723	58
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	24	2	13	22	38
		Charged:	0	0	0	0	0	0	0	0	0
102 Working Conditions and Safety											
	03	Voted:	1,795	0	0	1,795	1,038	87	845	951	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	194	0	0	194	108	12	98	97	50
		Charged:	0	0	0	0	0	0	0	0	0
103 General Labour Welfare											
	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	03 Voted:	975	0	0	975	543	55	487	488	50
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,772	0	0	1,772	1,018	104	858	914	48
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	160	0	0	160	71	12	101	59	63
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	18	0	0	18	14	0	5	14	24
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

	03 Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	91	0	0	91	91	0	0	91	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,252	0	0	1,252	1,252	0	0	1,252	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	376	0	0	376	161	28	243	133	65
		Charged:	0	0	0	0	0	0	0	0	0
3	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	202 Secondary Education										
	03	Voted:	27,000	0	0	27,000	27,000	0	0	27,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	102 Employees State Insurance Scheme										
	03	Voted:	20	0	0	20	18	2	4	16	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services										
	00										
	201 Labour										
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	Total of Voted:	66,178	0	0	66,178	49,698	1,886	18,366	47,812	28
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	153	0	0	153	153	0	0	153	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,727	0	0	1,727	923	106	909	818	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,803	0	0	7,803	4,522	386	3,667	4,136	47
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	51	0	0	51	43	3	11	40	22
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	56	0	0	56	47	2	11	45	20
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,012	0	0	2,012	1,312	77	777	1,235	39
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	481	0	0	481	338	18	160	320	33
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	01	Voted:	11	0	0	11	11	0	0	11	0

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	31	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	12,312	0	0	12,312	7,368	592	5,536	6,776	45
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	699	71	672	628	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	331	3	73	327	18
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	28,000	0	0	28,000	14,948	2,303	15,355	12,645	55
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	565	33	319	531	37
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	185	0	0	185	147	8	45	140	24
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										



Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	62,104	0	0	62,104	33,363	3,883	32,624	29,480	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	11	0	0	11	11	0	0	11	1
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	681	0	0	681	672	0	10	671	1
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	130	0	0	130	25	10	115	15	88
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	17	0	3	17	15
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	003 Training										
	04	Voted:	476	0	0	476	336	18	158	318	33
		Charged:	0	0	0	0	0	0	0	0	0
4	2220 Information and Publicity										
	60 Others										
	800 Other expenditure										
	03	Voted:	120	0	0	120	42	0	78	42	65

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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5 2251 Secretariat - Social Services

00

090 Secretariat

03	Voted:	9,245	0	0	9,245	6,171	405	3,478	5,767	38
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	36	0	0	36	36	13	13	24	35
	Charged:	0	0	0	0	0	0	0	0	0

6 3451 Secretariat -Economic Services

00

090 Secretariat

03	Voted:	12,177	0	0	12,177	8,917	434	3,694	8,483	30
	Charged:	0	0	0	0	0	0	0	0	0

7 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	312	0	0	312	312	0	0	312	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	04 Voted:	500	0	0	500	483	0	17	483	3
	Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,16,659	0	0	1,16,659	67,186	7,180	56,653	60,006	49
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,473	0	0	2,473	1,141	182	1,514	960	61
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	24,000	0	0	24,000	24,000	0	0	24,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	13,500	0	0	13,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	78	0	2	78	2
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	15,000	0	0	15,000	14,891	670	779	14,221	5
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	661	0	0	661	353	45	353	308	53

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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2 2235 Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	34	0	0	34	34	0	0	34	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,698	0	0	2,698	1,465	167	1,401	1,298	52
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	211	0	0	211	146	9	74	137	35
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,500	0	0	3,500	3,424	73	149	3,351	4
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	147	0	0	147	65	7	89	58	61
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	61,200	0	0	61,200	18,227	1	42,974	18,226	70
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	13	0	0	13	13	1	1	12	4
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,500	0	0	1,500	1,500	691	691	809	46
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	-494	0	2,494	-494	125

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	27	0	0	27	18	0	8	18	31
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,056	0	0	3,056	1,962	121	1,215	1,842	40
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	144	0	0	144	66	8	86	58	60
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	785	0	0	785	785	0	0	785	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4	0	0	4	3	0	1	3	28
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	3,256	0	0	3,256	3,248	0	8	3,248	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	23	0	0	23	0	0	23	0	
		Charged:	0	0	0	0	0	0	0	0	
	23	Voted:	200	0	0	200	150	0	50	150	25
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	
	25	Voted:	23	0	0	23	11	4	16	7	69
		Charged:	0	0	0	0	0	0	0	0	
	26	Voted:	49	0	0	49	26	8	31	18	63
		Charged:	0	0	0	0	0	0	0	0	
	27	Voted:	30	0	0	30	16	3	18	12	59
		Charged:	0	0	0	0	0	0	0	0	
	30	Voted:	3,200	0	0	3,200	2,700	700	1,200	2,000	38
		Charged:	0	0	0	0	0	0	0	0	
	31	Voted:	867	0	0	867	555	67	380	487	44
		Charged:	0	0	0	0	0	0	0	0	
	32	Voted:	3,000	0	0	3,000	1,275	0	1,725	1,275	58
		Charged:	0	0	0	0	0	0	0	0	
	33	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	
	34	Voted:	85	0	0	85	85	0	0	85	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	37 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	38 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to Voluntary Organisations

	03 Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	264	0	0	264	264	54	54	210	21
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	640	0	0	640	640	0	0	640	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03 Welfare of Backward Classes

190 Investment in Public Sector and Other Undertakings

	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

277 Education



Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

01	Voted:	1,500	0	0	1,500	1,416	0	84	1,416	6
	Charged:	0	0	0	0	0	0	0	0	0

4 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	2,975	-4	21	2,979	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	82	0	0	82	82	0	0	82	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,363	0	0	1,363	1,363	0	0	1,363	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	250	0	0	250	250	203	203	47	81
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	60	0	0	60	25	0	35	25	58
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	400	0	0	400	400	0	0	400	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
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5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	48	0	32	48	40
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 2,67,108 0 0 2,67,108 2,14,430 3,011 55,689 2,11,419 21

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	1,924	0	0	1,924	1,015	145	1,054	870	55
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,089	0	0	1,089	635	57	511	578	47
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	6,227	0	0	6,227	3,797	310	2,740	3,488	44
		Charged:	0	0	0	0	0	0	0	0	
	102 Economic Development										
	03	Voted:	154	0	0	154	105	9	58	96	38
		Charged:	0	0	0	0	0	0	0	0	
	277 Education										
	01	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	1,046	0	0	1,046	632	128	543	503	52
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	3,712	0	0	3,712	2,461	200	1,451	2,260	39
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	21,018	0	0	21,018	12,637	1,508	9,890	11,128	47
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	4,023	0	0	4,023	2,676	191	1,539	2,484	38
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	511	0	0	511	393	10	127	383	25
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	289	0	0	289	185	18	122	167	42
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	73,000	0	0	73,000	73,000	1	1	72,999	0
	Charged:	0	0	0	0	0	0	0	0	0

793 Special central assistance for Scheduled Castes component plan

03	Voted:	9,066	0	0	9,066	6,839	255	2,482	6,584	27
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	82	0	0	82	63	3	21	60	26
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

07	Voted:	445	0	0	445	337	11	118	327	26
	Charged:	0	0	0	0	0	0	0	0	0

80 General

102 Aid to voluntary Organisations

03

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Voted:	15	0	0	15	15	0	0	15	0
Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	1,926	0	0	1,926	1,455	54	525	1,401	27
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	326	0	0	326	274	9	61	265	19
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

01 Rehabilitation

800 Other expenditure

03	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Social Welfare

104 Welfare of aged, infirm and destitute

02	Voted:	5,000	0	0	5,000	2,696	788	3,092	1,908	62
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	71	0	0	71	53	2	20	51	28
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	579	0	0	579	416	20	183	396	32
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,70,100	0	0	1,70,100	49,373	8,672	1,29,399	40,701	76

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	06	Voted:	600	0	0	600	557	18	61	539	10
		Charged:	0	0	0	0	0	0	0	0	0
	105 Prohibition										
	03	Voted:	145	0	0	145	83	11	73	72	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	578	0	0	578	406	26	198	380	34
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	03	Voted:	1,349	0	0	1,349	695	120	773	575	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other programmes										
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	108	0	0	108	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	4,985	79	94	4,906	2
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50,000	0	0	50,000	50,000	0	1	49,999	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	124	29	379	95	80
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	1	1	50	1
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	25,000	0	0	25,000	24,967	394	427	24,573	2
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	54	0	0	54	40	2	15	39	28
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	102 Pensions under Social Security Schemes										
	03	Voted:	72,969	0	0	72,969	322	19	72,666	304	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		4,84,614	0	0	4,84,614	2,69,079	13,088	2,28,624	2,55,991	47
	Total of Charged:		0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	796 Tribal Area sub plan									
	01 Voted:	12,464	0	0	12,464	3,886	213	8,791	3,672	71
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	796 Tribal Area sub plan									
	01 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	796 Tribal Area sub plan									
	01 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare									
	00									
	796 Tribal Area sub plan									
	01 Voted:	21,122	0	0	21,122	1,368	0	19,755	1,368	94
	Charged:	0	0	0	0	0	0	0	0	0
3	2217 Urban Development									
	05 Other Urban Development Schemes									

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

796 Tribal Area Sub-plan

01	Voted:	16,482	0	0	16,482	15,593	1,406	2,294	14,187	14
	Charged:	0	0	0	0	0	0	0	0	0

4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	2,901	0	0	2,901	2,880	21	42	2,859	1
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	327	0	0	327	172	30	185	142	57
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	63	0	0	63	63	0	0	63	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	25	0	0	25	18	2	9	16	36
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	23	0	0	23	20	0	4	19	17
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,658	0	0	1,658	1,232	80	505	1,152	30
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	125	0	0	125	91	11	45	79	36
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	90	0	0	90	29	0	62	29	68
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	306	0	0	306	221	17	102	204	33
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	313	0	0	313	211	13	115	198	37
		Charged:	0	0	0	0	0	0	0	0	0
5	2230 Labour and Employment and skill Development										
	02 Employment Service										
	796 Tribal Area sub plan										
	01	Voted:	525	0	0	525	525	0	0	525	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

03 Training

796 Tribal Area Sub-plan

03	Voted:	139	0	0	139	93	2	47	91	34
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

03	Voted:	462	0	0	462	80	40	422	40	91
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	1	0	1	1	50
	Charged:	0	0	0	0	0	0	0	0	0

7 2401 Crop Husbandry

00

796 Tribal Area sub plan

01	Voted:	51	0	0	51	50	0	2	49	4
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	744	0	0	744	744	0	0	744	0
	Charged:	0	0	0	0	0	0	0	0	0
03										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2402 Soil and Water Conservation										
	00										
	796 Tribal Area sub plan										
	01	Voted:	159	0	0	159	150	15	24	135	15
		Charged:	0	0	0	0	0	0	0	0	0
9	2403 Animal Husbandry										
	00										
	796 Tribal Area sub plan										
	01	Voted:	24	0	0	24	15	5	14	10	56
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	318	0	0	318	318	0	0	317	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	194	0	0	194	194	0	0	194	0
		Charged:	0	0	0	0	0	0	0	0	0
10	2405 Fisheries										
	00										
	Total of Voted:		0	0		1,19,597	68,888	2,028	52,736	66,861	44

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	796 Tribal Area sub plan										
	01	Voted:	106	0	0	106	52	2	55	50	52
		Charged:	0	0	0	0	0	0	0	0	0
11	2406 Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
12	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	796 Tribal Area sub plan										
	01	Voted:	24,899	0	0	24,899	6,658	0	18,240	6,658	73
		Charged:	0	0	0	0	0	0	0	0	0
13	2515 Other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	02	Voted:	11,582	0	0	11,582	11,315	0	267	11,315	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	305	0	0	305	305	0	0	305	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	2702 Minor Irrigation									
	80 General(1)									
	796 Tribal Area Sub-plan									
	13 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
15	2851 Village and Small Industries									
	00									
	796 Tribal Area sub plan									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1	0	0	1	0	0	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	5	0	0	5	3	0	3	3	50
	Charged:	0	0	0	0	0	0	0	0	0
16	4202 Capital Outlay on Education, Sports, Art and Culture									
	01 General Education									
	796 Tribal Area sub plan									
	01 Voted:	1,624	0	0	1,624	1,622	0	2	1,622	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Technical Education									
	Tribal Area sub plan									



Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	796										
	01	Voted:	610	0	0	610	610	0	0	610	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4211 Capital Outlay On Family Welfare										
	00										
	796 Tribal Area sub plan										
	02	Voted:	4,795	0	0	4,795	3,840	0	955	3,840	20
		Charged:	0	0	0	0	0	0	0	0	0
18	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	796 Tribal Area sub plan										
	01	Voted:	2,700	0	0	2,700	2,524	163	339	2,361	13
		Charged:	0	0	0	0	0	0	0	0	0
19	4216 Capital Outlay on Housing										
	03 Rural Housing										
	796 Tribal Area sub plan										
	02	Voted:	6,240	0	0	6,240	6,240	0	0	6,240	0
		Charged:	0	0	0	0	0	0	0	0	0
20	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	02 Welfare of Scheduled Tribes										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
796 Tribal Area sub plan											
	01	Voted:	3,243	0	0	3,243	2,852	0	391	2,852	12
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	697	0	0	697	697	0	0	697	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
21	4250 Capital Outlay on Other Social Services										
	00										
796 Tribal Area sub plan											
	03	Voted:	140	0	0	140	140	0	0	140	0
		Charged:	0	0	0	0	0	0	0	0	0
22	4401 Capital Outlay on Crop Husbandry										
	00										
796 Tribal Area sub plan											
	02	Voted:	900	0	0	900	850	0	50	850	6
		Charged:	0	0	0	0	0	0	0	0	0
23	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

796 Tribal Area sub plan

01	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	56	0	0	56	49	6	13	43	24
	Charged:	0	0	0	0	0	0	0	0	0

24 4515 Capital Outlay on other Rural Development Programmes

00

796 Tribal Area sub plan

01	Voted:	305	0	0	305	305	0	0	305	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged: 1,19,597 0 0 0 0 0 0 0 0 0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	421	0	0	421	249	40	212	209	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,727	0	0	7,727	4,968	427	3,187	4,540	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	809	0	0	809	438	51	422	387	52
		Total of Voted:	8,148	0	0	8,148	5,217	467	3,398	4,750	42
		Total of Charged:	809	0	0	809	438	51	422	387	52

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2202 General Education										
	01 Elementary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,64,435	0	0	4,64,435	3,34,765	4,602	1,34,272	3,30,163	29
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	11,526	0	0	11,526	11,475	0	51	11,475	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	151	0	0	151	151	0	0	151	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,849	0	0	4,849	4,597	66	318	4,531	7
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	789 Special Component Plan for Scheduled Castes										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	27,679	0	0	27,679	16,230	2,139	13,588	14,091	49
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,29,804	0	0	1,29,804	-25,645	0	1,55,449	-25,645	120
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	3,300	0	0	3,300	3,300	0	0	3,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,379	0	121	2,379	5
		Charged:	0	0	0	0	0	0	0	0	0
	05 Other Urban Development Schemes										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	2,30,742	0	0	2,30,742	2,14,932	1,915	17,725	2,13,017	8
		Charged:	0	0	0	0	0	0	0	0	0
6	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,74,827	0	0	1,74,827	1,59,927	1,577	16,477	1,58,350	9
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	145	0	0	145	129	0	16	129	11
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	0	0	10,000	9,972	231	259	9,741	3
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	226	0	0	226	197	10	40	187	18
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	435	103	168	332	34
		Charged:	0	0	0	0	0	0	0	0	0
	10										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Voted:	368	0	0	368	268	8	109	259	30	
	Charged:	0	0	0	0	0	0	0	0	0	
	12	Voted:	19,353	0	0	19,353	14,764	1,473	6,062	13,291	31
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	427	0	0	427	222	5	209	218	49
		Charged:	0	0	0	0	0	0	0	0	

7 2230 Labour and Employment and skill Development

02 Employment Service

789 Special Component Plan for Scheduled Castes

	01	Voted:	4,378	0	0	4,378	4,378	0	0	4,378	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

	03	Voted:	568	0	0	568	395	16	188	380	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,601	0	0	8,601	5,059	523	4,065	4,536	47
		Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

02 Social Welfare



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	1,00,000	0	0	1,00,000	51,184	26,531	75,347	24,653	75
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	900	0	0	900	450	0	450	450	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	22,826	0	0	22,826	7,925	0	14,901	7,925	65
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	240	0	0	240	238	0	2	238	1
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

01	Voted:	27,531	0	0	27,531	27,531	0	0	27,531	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	6,000	0	0	6,000	3,000	0	3,000	3,000	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	31,950	0	35,450	31,950	53
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,356	0	0	2,356	1,356	0	1,000	1,356	42
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	3,579	743	2,163	2,837	43
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	11	Voted:	2,000	0	0	2,000	1,826	214	388	1,612	19
		Charged:	0	0	0	0	0	0	0	0	0
9	2401 Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	19,654	0	0	19,654	17,754	576	2,476	17,179	13
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	10,470	0	0	10,470	10,352	96	213	10,257	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	263	0	0	263	263	8	8	255	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	11	3	8	8	49
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	294	0	0	294	258	11	48	247	16
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
10	2402 Soil and Water Conservation										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,598	0	0	4,598	4,413	168	353	4,245	8

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	1,363	0	0	1,363	1,363	0	1	1,363	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	1,568	0	0	1,568	1,418	19	169	1,399	11
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

	01 Voted:	4,410	0	0	4,410	4,364	64	111	4,300	3
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	1,200	0	0	1,200	1,200	37	37	1,163	3
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,200	0	0	1,200	1,200	160	160	1,040	13
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	450	0	0	450	447	22	25	425	6
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	275	0	0	275	204	12	82	193	30
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	139	0	0	139	119	8	28	111	20
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	183	0	0	183	183	8	8	175	4
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,143	0	0	2,143	1,510	114	747	1,395	35
		Charged:	0	0	0	0	0	0	0	0	0
13	2405 Fisheries										
	00										
	101 Inland fisheries										
	01	Voted:	247	0	0	247	230	18	34	212	14
		Charged:	0	0	0	0	0	0	0	0	0
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	202	0	0	202	104	25	122	79	61
		Charged:	0	0	0	0	0	0	0	0	0
14	2406 Forestry and Wild Life										
	01 Forestry										
	789 .										
	01	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
15	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	51,665	0	0	51,665	24,329	0	27,336	24,329	53
		Charged:	0	0	0	0	0	0	0	0	0
16	2515 Other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,21,614	0	0	1,21,614	1,07,551	0	14,063	1,07,551	12
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,05,874	0	0	2,05,874	1,04,759	16,177	1,17,292	88,582	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,397	0	0	3,397	3,397	0	0	3,397	0
		Charged:	0	0	0	0	0	0	0	0	0
17	2702 Minor Irrigation										
	02 Ground water										
	789 Special Component Plan for Scheduled Castes										
	05	Voted:	1,000	0	0	1,000	990	4	15	985	1
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	80 General(1)										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	7,105	0	0	7,105	7,105	0	0	7,105	0
		Charged:	0	0	0	0	0	0	0	0	0
18	2810 Non-Conventional Sources of Energy										
	02 Solar										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	142	0	0	142	142	0	0	142	0
		Charged:	0	0	0	0	0	0	0	0	0
19	2851 Village and Small Industries										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	486	0	0	486	482	4	8	478	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	155	0	0	155	0	0	155	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	125	0	0	125	79	12	58	67	46
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	300	0	0	300	0	0	300	0	100

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	300	0	0	300	265	0	35	265	12
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	93	0	0	93	93	0	0	93	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	207	0	0	207	74	68	201	6	97
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

20 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

	01 Voted:	27,177	0	0	27,177	26,745	0	432	26,745	2
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	525	0	0	525	525	0	0	525	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	106	0	0	106	106	30	30	76	28
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	184	0	0	184	184	0	0	184	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	150	0	0	150	150	50	50	100	33
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

18	Voted:	100	0	0	100	100	100	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

04	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
07										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	81	0	0	81	0	0	81	0
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	668	0	0	668	0	0	668	0
		Charged:	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

789 Special Component Plan for Scheduled Castes

	03	Voted:	330	0	0	330	330	0	0	330	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	636	0	0	636	636	0	0	636	0
		Charged:	0	0	0	0	0	0	0	0	0
	10										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	475	0	0	475	475	0	0	475	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	467	0	0	467	467	0	0	467	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	397	0	0	397	397	0	0	397	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	848	0	0	848	848	0	0	848	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	318	0	0	318	318	0	0	318	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	318	0	0	318	318	318	318	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	1,061	0	0	1,061	561	0	500	561	47
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	85	0	0	85	85	0	0	85	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	2,330	0	0	2,330	2,276	27	81	2,249	3
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	106	0	0	106	106	0	0	106	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

22 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	5,260	0	0	5,260	32	0	5,228	32	99
	Charged:	0	0	0	0	0	0	0	0	0

23 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	54,025	0	0	54,025	52,864	7,654	8,815	45,210	16
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	525	0	0	525	525	0	0	525	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	74,000	0	0	74,000	74,000	0	0	74,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 4216 Capital Oulay on Housing

02 Urban Housing

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	921	0	0	921	921	0	0	921	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	1,10,000	0	0	1,10,000	1,10,000	0	0	1,10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	24,000	0	0	24,000	24,000	0	0	24,000	0
	Charged:	0	0	0	0	0	0	0	0	0

25 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	22,960	0	0	22,960	22,721	584	823	22,137	4
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,500	0	0	8,500	8,500	548	548	7,952	6
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	09 Voted:	500	0	0	500	500	0	0	500
	Charged:	0	0	0	0	0	0	0	0
	10 Voted:	2,400	0	0	2,400	2,400	0	0	2,400
	Charged:	0	0	0	0	0	0	0	0

26 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

	01 Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0

27 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

	03 Voted:	400	0	0	400	400	186	186	214
	Charged:	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0
	05 Voted:	2,000	0	0	2,000	2,000	0	0	2,000
	Charged:	0	0	0	0	0	0	0	0
	09 Voted:	375	0	0	375	375	0	0	375

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:				0	0	0	0	0	
28	4401 Capital Outlay on Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	11,600	0	0	11,600	11,565	300	335	11,265	3
		Charged:	0	0	0	0	0	0	0	0	0
29	4403 Capital Outlay on Animal Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
30	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	490	0	0	490	490	1	1	489	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
31	4515 Capital Outlay on other Rural Development Programmes										



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,56,096	0	0	1,56,096	1,56,096	0	0	1,56,096	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	55	0	-55	55	-100
	Charged:	0	0	0	0	0	0	0	0	0

32 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	9,210	128	918	9,082	9
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	5,134	0	866	5,134	14
	Charged:	0	0	0	0	0	0	0	0	0

33 4700 Capital Outlay on Major Irrigation

17 Saryu canal Project (Commercial)

789 Special Component Plan for Scheduled Castes

01	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun Sahayak Project (Commercial)										
	789 Special Component Plan for Scheduled Castes										
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	22 Middle Ganga canal Project-second phase(Commercial)										
	789 Special Component Plan for Scheduled Castes										
	10	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	23 Budaun irrigation Project(Commercial)										
	789 Special Component Plan for Scheduled Castes										
	10	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
34	4702 Capital Outlay on Minor Irrigation										
	00										
	789 Special Component Plan for Scheduled Castes										
	06	Voted:	570	0	0	570	570	0	0	570	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,394	0	0	1,394	1,394	0	0	1,394	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
10	Voted:	2,800	0	0	2,800	2,716	188	273	2,527	10
	Charged:	0	0	0	0	0	0	0	0	

35 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	26,752	0	0	26,752	26,752	0	0	26,752	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,500	0	0	7,500	0	0	7,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,100	0	0	2,100	2,100	0	0	2,100	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

01	Voted:	9,500	0	0	9,500	22	0	9,478	22	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,500	0	0	8,500	5,686	5,201	8,015	485	94
	Charged:	0	0	0	0	0	0	0	0	0
08										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	0	0	0	0	0	0
36	4851 Capital Outlay on Village and Small Industries										
	00										
	789 Special Component Plan for Scheduled Castes										
	12	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
37	5054 Capital Outlay on Roads and Bridges										
	03 State Highways										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	31,815	0	0	31,815	28,564	3,571	6,822	24,993	21
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	4,250	0	0	4,250	3,994	57	313	3,937	7
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	4,812	20	208	4,792	4
		Charged:	0	0	0	0	0	0	0	0	0
	04 District & Other Roads										
	789 Special Component Plan for Scheduled Castes										
	07	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
	09										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	1,500	0	0	1,500	1,178	0	322	1,178	21
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	38,178	0	0	38,178	32,401	1,272	7,049	31,129	18
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	18,500	0	0	18,500	16,198	282	2,584	15,916	14
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	17,500	0	0	17,500	11,212	0	6,288	11,212	36
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	6,000	0	0	6,000	5,755	122	368	5,632	6
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	2,500	0	0	2,500	2,352	113	262	2,238	10
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	3,750	0	0	3,750	3,502	589	837	2,913	22
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,418	0	82	2,418	3
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	5,000	0	0	5,000	4,855	997	1,142	3,858	23
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	10,000	0	0	10,000	9,730	727	997	9,003	10
		Charged:	0	0	0	0	0	0	0	0	0

38 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		26,16,395	0	0	26,16,395	19,79,604	80,834	7,17,625	18,98,769	27
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	88	0	62	88	42
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	4,573	0	0	4,573	4,573	0	0	4,573	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	300	0	0	300	278	28	49	251	16
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2250 Other Social Services

00

101 Donations for Charitable purposes

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	800	0	0	800	0	0	800	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	33	0	0	33	33	0	0	33	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,096	0	0	1,096	896	0	200	896	18
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	300	0	0	300	200	0	100	200	33
		Charged:	0	0	0	0	0	0	0	0	0
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	05	Voted:	200	0	0	200	-213	0	413	-213	206
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,806	0	0	1,806	1,806	0	0	1,806	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,285	0	0	29,285	27,679	28	1,634	27,651	6
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	655	0	0	655	355	40	340	315	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26	0	0	26	16	1	11	15	42
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	681	0	0	681	372	41	351	330	51
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	310	0	0	310	195	21	137	174	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	4	0	1	4	22
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	37	1	4	36	10
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	2,672	0	0	2,672	1,465	180	1,387	1,285	52
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	30,317	0	0	30,317	15,268	3,640	18,689	11,628	62
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	1,004	0	0	1,004	787	41	258	746	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	6	0	0	6	6

Report on Expenditure of Grant Number 0086 Information Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
		103 Press Information Services									
	03	Voted:	93	0	0	93	52	4	45	48	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9	0	0	9	5	1	6	4	60
		Charged:	0	0	0	0	0	0	0	0	0
		106 Field Publicity									
	03	Voted:	3,467	0	0	3,467	2,044	181	1,604	1,863	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
		109 Photo Services									
	03	Voted:	139	0	0	139	84	6	62	77	44
		Charged:	0	0	0	0	0	0	0	0	0
		110 Publications									
	03	Voted:	5,373	0	0	5,373	3,311	68	2,129	3,243	40
		Charged:	0	0	0	0	0	0	0	0	0
		111 Community Radio and Televisions									
	03	Voted:	259	0	0	259	214	14	60	200	23
		Charged:	0	0	0	0	0	0	0	0	0
		800 Other expenditure									
	03	Voted:	45	0	0	45	38	0	7	38	16

Report on Expenditure of Grant Number 0086 Information Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

	03 Voted:	600	0	0	600	273	0	327	273	54
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,500	0	0	1,500	1,455	0	45	1,455	3
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 47,371 0 0 47,371 26,768 4,158 24,761 22,611 52

Total of Charged: 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0086 Information Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2075 Miscellaneous General Services									
	00									
	104 Pensions and awards in consideration of distinguished services									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	04	Voted:	36	0	36	-1	1	38	-2	106
		Charged:	0	0	0	0	0	0	0	
	05	Voted:	98	0	98	24	3	77	21	78
		Charged:	0	0	0	0	0	0	0	
	06	Voted:	2,312	0	2,312	1,550	24	786	1,526	34
		Charged:	0	0	0	0	0	0	0	
	07	Voted:	46	0	46	9	0	37	9	80
		Charged:	0	0	0	0	0	0	0	
	10	Voted:	2	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	
	800 Other expenditure									
	03	Voted:	15	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	03	Voted:	4,359	0	4,359	2,544	276	2,090	2,268	48



Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8	0	0	8	0	0	8	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

	09 Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	30	0	0	30	17	3	16	14	53
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	7,469	0	0	7,469	4,724	308	3,053	4,417	41
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	94,706	0	0	94,706	52,472	5,084	47,318	47,388	50
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	2,855	0	0	2,855	1,457	151	1,549	1,306	54
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	710	0	0	710	376	37	370	340	52
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	1,220	145	425	1,075	28
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6,550	0	0	6,550	4,412	5	2,143	4,407	33
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	53	3	30	51	37
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	60 Interest on Other Obligations-										
	701 Miscellaneous										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	1,000	0	0	1,000	998	0	2	998	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

13	Voted:	0	0	0	0	-375	100	475	-475	-100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	100	0	0	100	-30	6	136	-36	136
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	2,500	0	0	2,500	2,492	11	18	2,482	1
	Charged:	0	0	0	0	0	0	0	0	0

7 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	330	0	170	330	34
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,11,403	0	0	1,11,403	64,308	5,542	52,637	58,767	47
Total of Charged:		6,546	0	0	6,546	6,546	0	0	6,546	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2030 Stamps and Registration									
	01 Stamps-Judicial									
	001 Direction and Administration									
	03 Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps									
	03 Voted:	500	0	0	500	500	0	1	499	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03 Voted:	900	0	0	900	687	37	250	650	28
	Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial									
	001 Direction and Administration									
	03 Voted:	119	0	0	119	94	4	29	90	24
	Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps									
	03 Voted:	9,000	0	0	9,000	1,081	4	7,922	1,078	88
	Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03 Voted:	6,000	0	0	6,000	2,415	432	4,017	1,983	67
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenses									

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	70	0	0	70	53	0	18	52	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	5	0	0	5	8
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,054	0	0	4,054	2,529	203	1,728	2,326	43
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13,977	0	0	13,977	9,642	673	5,008	8,969	36
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	2	2	598	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	40,396	0	0	40,396	22,775	1,355	18,975	21,421	47
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	946	0	0	946	667	48	327	619	35
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	345	0	0	345	277	6	74	271	21
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	370	0	0	370	234	65	201	169	54
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	437	0	0	437	259	66	244	193	56
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	56	0	0	56	38	3	21	35	37
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	68	0	0	68	9	0	59	9	87
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	5	3	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	60	0	0	60	30	1	31	29	52
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	393	0	0	393	285	84	192	201	49
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	140	0	0	140	105	26	61	79	43



Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	21	Voted:	615	0	0	615	296	64	383	232	62
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	40	0	0	40	28	0	13	28	31
		Charged:	0	0	0	0	0	0	0	0	0
102 Promotion of Arts and Culture											
	03	Voted:	6	0	0	6	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	150	0	0	150	115	1	35	115	24
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	15	0	15	15	50
		Charged:	0	0	0	0	0	0	0	0	0
103 Archaeology											
	01	Voted:	69	0	0	69	45	2	26	43	37

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	03	Voted:	678	0	0	678	370	38	346	332	51
		Charged:	0	0	0	0	0	0	0	0	0
	104 Archives										
	03	Voted:	702	0	0	702	396	41	346	356	49
		Charged:	0	0	0	0	0	0	0	0	0
	107 Museums										
	03	Voted:	1,818	0	0	1,818	1,165	57	710	1,108	39
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	11	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

2 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
104 Archives											
	03	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Museums											
	07	Voted:	395	0	0	395	395	0	0	395	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	250	0	0	250	248	2	4	246	1
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	01	Voted:	707	0	0	707	707	0	0	707	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	100	0	0	100	100	88	88	12	88
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	75	0	0	75	70	75	80	-5	107

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	40	Voted:	39	0	39	39	0	0	39	0
		Charged:	0	0	0	0	0	0	0	0
	41	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	42	Voted:	600	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0
	43	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	44	Voted:	500	0	500	450	0	50	450	10
		Charged:	0	0	0	0	0	0	0	0
	45	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	48	Voted:	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	49	Voted:	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	50	Voted:	100	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	51	Voted:	450	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0
	52	Voted:	1,000	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R							
1	2	3				4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	17,306	0	0	17,306	14,665	670	3,310	13,995	19
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	2,802	0	0	2,802	2,573	19	248	2,553	9
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	3,591	0	0	3,591	3,368	101	325	3,267	9
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	786	0	0	786	750	12	48	738	6
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,098	0	0	1,098	1,022	44	120	978	11
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	3,309	0	0	3,309	2,904	18	423	2,886	13
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09 Sharda Sahayak (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	4,903	0	0	4,903	4,418	56	541	4,362	11
		Charged:	0	0	0	0	0	0	0	0	0
	10 Betwa Nahar (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	1,153	0	0	1,153	1,024	28	157	996	14
		Charged:	0	0	0	0	0	0	0	0	0
	11 Gandak & Narayani (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,013	0	0	1,013	927	22	107	905	11
		Charged:	0	0	0	0	0	0	0	0	0
	12 Samananatar Upri Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	100	0	0	100	96	0	4	96	4
		Charged:	0	0	0	0	0	0	0	0	0
	13 Madhya Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	500	0	0	500	277	9	232	268	46
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat Canal System (Commercial)										



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
101 Maintenance and Repairs											
	03	Voted:	200	0	0	200	184	0	16	184	8
		Charged:	0	0	0	0	0	0	0	0	0
15 Ramganga Dam Project (Kalagarh)											
101 Maintenance and Repairs											
	03	Voted:	67	0	0	67	36	0	31	36	46
		Charged:	0	0	0	0	0	0	0	0	0
17 Saryu Canal Project (Commercial)											
101 Maintenance and repairing											
	03	Voted:	928	0	0	928	781	7	154	774	17
		Charged:	0	0	0	0	0	0	0	0	0
19 Eastern Ganga Canal (Commercial)											
101 Maintenance and Repairing											
	03	Voted:	680	0	0	680	366	49	363	317	53
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
799 Suspense											
	03	Voted:	0	0	0	0	-24	23	47	-47	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-70	-72	-2	2	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	9,679	207	528	9,472	5
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	500	0	0	500	464	0	36	464	7
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	337	0	0	337	275	26	88	249	26
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	292	0	0	292	266	12	38	254	13
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	07 Ken Nahar (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	446	0	0	446	407	0	38	407	9
	Charged:	0	0	0	0	0	0	0	0	0
	08 Dohri Ghat Pump Nahar (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	478	0	0	478	395	0	83	395	17
	Charged:	0	0	0	0	0	0	0	0	0
	09 Tumria Project (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	151	0	0	151	151	0	0	151	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Chandraprabha Canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	82	0	0	82	79	4	8	75	9
	Charged:	0	0	0	0	0	0	0	0	0
	11 Bijnore canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	43	0	0	43	43	0	0	43	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Ram Ganga canal (Commercial)									

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Maintenance and Repairs

03	Voted:	268	0	0	268	239	0	30	239	11
	Charged:	0	0	0	0	0	0	0	0	0

13 Ban Ganga (Commercial)

101 Maintenance and Repairs

03	Voted:	124	0	0	124	108	0	16	108	13
	Charged:	0	0	0	0	0	0	0	0	0

14 Rampur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	158	0	0	158	154	6	9	149	6
	Charged:	0	0	0	0	0	0	0	0	0

15 Rohilkhand canal (Commercial)

101 Maintenance and Repairs

03	Voted:	163	0	0	163	153	0	10	153	6
	Charged:	0	0	0	0	0	0	0	0	0

16 Lalitpur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	68	0	0	68	57	0	12	57	17
	Charged:	0	0	0	0	0	0	0	0	0

17 Gursarai Canal (commercial)

101 Maintenance and Repairs

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	87	0	0	87	78	0	9	78	11
		Charged:	0	0	0	0	0	0	0	0	0
	18 Ranipur canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	62	0	0	62	49	0	13	49	21
		Charged:	0	0	0	0	0	0	0	0	0
	19 Dhasan canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	148	0	0	148	118	0	30	118	20
		Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	130	0	0	130	99	0	30	99	23
		Charged:	0	0	0	0	0	0	0	0	0
	21 Garam Nasha canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	195	0	0	195	165	3	33	162	17
		Charged:	0	0	0	0	0	0	0	0	0
	22 Pili dam and canal (commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	412	0	0	412	410	0	2	410	0
		Charged:	0	0	0	0	0	0	0	0	0
	23 Begul reservoir (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	181	0	0	181	160	0	21	160	12
		Charged:	0	0	0	0	0	0	0	0	0
	24 Meja Canal System(commercial)										
	101 Maintenance and Repairs										
	03	Voted:	356	0	0	356	325	21	52	304	15
		Charged:	0	0	0	0	0	0	0	0	0
	25 Tanda pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	210	0	0	210	197	0	13	197	6
		Charged:	0	0	0	0	0	0	0	0	0
	26 Tons pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	165	0	0	165	140	8	32	132	20
		Charged:	0	0	0	0	0	0	0	0	0
	27 Bhupauli pump canal (commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	179	0	0	179	151	6	34	145	19
		Charged:	0	0	0	0	0	0	0	0	0
	28 Narainpur pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	421	0	0	421	369	11	63	358	15
		Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	196	0	0	196	146	6	56	140	28
		Charged:	0	0	0	0	0	0	0	0	0
	30 Kwano pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	302	0	0	302	278	0	24	278	8
		Charged:	0	0	0	0	0	0	0	0	0
	31 Suraha Taal pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	21	0	0	21	19	0	2	19	9
		Charged:	0	0	0	0	0	0	0	0	0
	32 Yamuna pump canal (commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	193	0	0	193	167	6	32	161	17
		Charged:	0	0	0	0	0	0	0	0	0
	33 Deokali pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	127	0	0	127	88	0	39	88	30
		Charged:	0	0	0	0	0	0	0	0	0
	34 Son pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	117	0	0	117	93	1	25	92	22
		Charged:	0	0	0	0	0	0	0	0	0
	35 Saryu pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	181	0	0	181	154	0	28	154	15
		Charged:	0	0	0	0	0	0	0	0	0
	36 Other irrigation schemes (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	509	0	0	509	429	0	81	429	16
		Charged:	0	0	0	0	0	0	0	0	0
	37 Arjun dam / canals (Commercial)										
	101 Maintenance and Repairs										



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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	38 Ohan dam /canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	17	0	0	17	15	0	2	15	11
		Charged:	0	0	0	0	0	0	0	0	0
	39 Kabrai dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	40 Chandrawal dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	11	0	0	11	10	0	1	10	13
		Charged:	0	0	0	0	0	0	0	0	0
	41 Chilimal pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	20	0	0	20	15	0	4	15	21
		Charged:	0	0	0	0	0	0	0	0	0
	42 Augasi pump canal (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	35	0	0	35	28	0	8	28	22
		Charged:	0	0	0	0	0	0	0	0	0
	43 Majhgawa dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	44 Barua dam/ pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	13	0	0	13	12	0	0	12	1
		Charged:	0	0	0	0	0	0	0	0	0
	45 Sahajad dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	34	0	0	34	27	0	7	27	22
		Charged:	0	0	0	0	0	0	0	0	0
	46 Sajnam dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	17	0	0	17	12	0	5	12	27
		Charged:	0	0	0	0	0	0	0	0	0
	47 Rohini dam/canal (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	2	0	0	2	2	0	1	2	21
		Charged:	0	0	0	0	0	0	0	0	0
	48 Urmil dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	25	0	0	25	18	0	7	18	27
		Charged:	0	0	0	0	0	0	0	0	0
	49 Utraula pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	215	0	0	215	178	0	37	178	17
		Charged:	0	0	0	0	0	0	0	0	0
	50 Dumariaganj pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	142	0	0	142	111	0	30	111	21
		Charged:	0	0	0	0	0	0	0	0	0
	51 Chittorgarh reservoir project										
	101 Maintenance and Repairs										
	03	Voted:	54	0	0	54	52	0	3	52	5
		Charged:	0	0	0	0	0	0	0	0	0
	52 Gola pump canal (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	58	0	0	58	46	0	12	46	20
		Charged:	0	0	0	0	0	0	0	0	0
	53 Ayodhya pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	65	0	0	65	48	0	17	48	26
		Charged:	0	0	0	0	0	0	0	0	0
	54 Dewar feeder irrigation project										
	101 Maintenance and Repairs										
	03	Voted:	37	0	0	37	29	0	8	29	22
		Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	139	0	0	139	104	0	35	104	25
		Charged:	0	0	0	0	0	0	0	0	0
	56 Ram ki pauri canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	33	0	0	33	30	0	3	30	9
		Charged:	0	0	0	0	0	0	0	0	0
	57 Suhaili irrigation scheme (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	35	0	0	35	28	0	7	28	19
		Charged:	0	0	0	0	0	0	0	0	0
	58 Quolari dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	3	0	0	3	2	0	1	2	20
		Charged:	0	0	0	0	0	0	0	0	0
	59 Maudahar dam / canal system										
	101 Maintenance and Repairs										
	03	Voted:	105	0	0	105	91	0	13	91	13
		Charged:	0	0	0	0	0	0	0	0	0
	60 Pahunj and Garhmau canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	8	0	0	8	8	0	1	8	7
		Charged:	0	0	0	0	0	0	0	0	0
	61 Dogri and Khaprar canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	8	0	0	8	6	0	1	6	18
		Charged:	0	0	0	0	0	0	0	0	0
	62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	96	0	0	96	73	0	23	73	24
	Charged:	0	0	0	0	0	0	0	0	0

63 Planning institute, Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	20	0	0	20	11	0	9	11	45
	Charged:	0	0	0	0	0	0	0	0	0

64 Canal Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	46	0	0	46	30	4	20	26	44
	Charged:	0	0	0	0	0	0	0	0	0

65 Canal colony, Okhla (Non Commercial)

101 Maintenance and Repairs

03	Voted:	33	0	0	33	29	3	7	26	22
	Charged:	0	0	0	0	0	0	0	0	0

66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	154	0	0	154	136	9	27	127	17
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	20	0	0	20	15	0	5	15	25
		Charged:	0	0	0	0	0	0	0	0	0
	68 Gunta Dam Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	24	0	0	24	19	0	5	19	20
		Charged:	0	0	0	0	0	0	0	0	0
	69 Charkhari Pump Canal Project (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	7	0	0	7	6	0	1	6	11
		Charged:	0	0	0	0	0	0	0	0	0
	70 Barwar Canal Project (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	11	0	0	11	10	0	1	10	9
		Charged:	0	0	0	0	0	0	0	0	0
	71 Pachwara Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	40	0	0	40	32	0	8	32	21
		Charged:	0	0	0	0	0	0	0	0	0
	72 Barua Sagar Canal Scheme (commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	25	0	0	25	19	0	7	19	26
		Charged:	0	0	0	0	0	0	0	0	0
	73 Saywari Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	27	0	0	27	19	0	8	19	30
		Charged:	0	0	0	0	0	0	0	0	0
	74 Khara Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	47	0	0	47	46	0	1	46	3
		Charged:	0	0	0	0	0	0	0	0	0
	75 Bada Gawon Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	20	0	0	20	11	0	8	11	43
		Charged:	0	0	0	0	0	0	0	0	0
	76 Jarauli Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	59	0	0	59	49	0	11	49	18
		Charged:	0	0	0	0	0	0	0	0	0
	77 Residential and Non-Residential Buildings (Commercial)										
	101 Maintenance and Repairs										



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		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	217	0	0	217	115	0	102	115	47
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	16	0	0	16	8	0	7	8	47
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	79	0	0	79	42	0	37	42	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	17	0	0	17	9	0	8	9	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	30	0	0	30	16	0	14	16	47
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	46	0	5	45	9
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	76	6	30	70	30
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	100	0	0	100	75	5	30	70	30
	Charged:	0	0	0	0	0	0	0	0	0

78 Maintenance of machinery system of different barrages of Bundelkhand

101 Maintenance and Repairs

03	Voted:	102	0	0	102	54	0	48	54	47
	Charged:	0	0	0	0	0	0	0	0	0

79 Maintenance of regulatory gates established on lower Ganga canal system

101 Maintenance and Repairs

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	28	0	0	28	15	0	13	15	46
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-113	-2	111	-111	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-18	-31	-13	13	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditures										
	03	Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	117	0	0	117	92	14	39	78	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	128	0	0	128	80	10	58	70	45
		Charged:	0	0	0	0	0	0	0	0	0
	07										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Voted:	150	0	0	150	91	0	59	91	39	
	Charged:	0	0	0	0	0	0	0	0	0	
	08	Voted:	401	0	0	401	254	0	146	254	37
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	50,000	0	0	50,000	29,400	0	20,600	29,400	41
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	137	0	0	137	90	18	64	73	47
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	5,000	0	0	5,000	4,837	73	237	4,763	5
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	

81 Dogri and Khaprar Canal (Commercial)

101 Maintenance and Repairs

	03	Voted:	9	0	0	9	5	0	4	5	47
		Charged:	0	0	0	0	0	0	0	0	0

82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

101 Maintenance and Repairs

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(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	11	0	0	11	6	0	5	6	47
		Charged:	0	0	0	0	0	0	0	0	0
	83 Maintenance work of gates of regulators of various places on Upper Ganga canal										
	101 Maintenance and repairing										
	03	Voted:	35	0	0	35	25	0	10	25	28
		Charged:	0	0	0	0	0	0	0	0	0
	84 Arrangement of internet for cameras, installed on barrages										
	101 Maintenance & repairing										
	03	Voted:	10	0	0	10	8	0	2	8	25
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	01 Surface Water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
101 Water Tanks (2)											
	03	Voted:	321	0	0	321	253	1	68	252	21
		Charged:	0	0	0	0	0	0	0	0	0
102 Lift Irrigation Schemes (2)											
	03	Voted:	29,563	0	0	29,563	17,242	18	12,339	17,224	42
		Charged:	0	0	0	0	0	0	0	0	0
103 Tube Wells(2)											
	03	Voted:	2,34,692	0	0	2,34,692	1,36,121	308	98,879	1,35,813	42
		Charged:	0	0	0	0	0	0	0	0	0
80 General(1)											
052 Machinery and Equipment											
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	03	Voted:	0	0	0	0	1	-34	-35	35	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	35	33	-2	2	-100
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	04	Voted:	60	0	0	60	52	15	24	36	40

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged: 0 0 0 0 0 0 0 0 0 0									
4	2711 Flood Control and Drainage										
	01 Flood Control										
	103 Civil Works										
	03	Voted:	14,154	0	0	14,154	7,846	1,040	7,349	6,806	52
		Charged:	0	0	0	0	0	0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	18,854	0	0	18,854	17,618	316	1,551	17,303	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,520	0	0	1,520	1,320	1	200	1,319	13
		Charged:	0	0	0	0	0	0	0	0	0
5	4700 Capital Outlay on Major Irrigation										
	04 Upper Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	8,500	0	0	8,500	8,350	0	150	8,350	2

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	1,400	0	0	1,400	1,400	96	96	1,304	7
		Charged:	0	0	0	0	0	0	0	0	
	05 Lower Ganga canal (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	9,350	0	0	9,350	9,050	0	300	9,050	3
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Eastern Yamuna canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	2,453	0	0	2,453	2,453	214	214	2,239	9
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07 Agra canal (Commercial)										
	051 Construction										
	10	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08 Sharada canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	6,800	0	0	6,800	6,580	24	244	6,556	4
		Charged:	0	0	0	0	0	0	0	0	0
	09 Sharada Sahayak (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	3,200	0	0	3,200	3,200	26	26	3,174	1
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0



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For the month of November 2020

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(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

18	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0

10 Kanhar irrigation project (Commercial)

051 Construction

10	Voted:	200	0	0	200	100	0	100	100	50
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat canal Project (Commercial)

050 Land

10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	30,000	0	0	30,000	28,516	445	1,930	28,070	6
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	4,800	0	0	4,800	3,679	187	1,308	3,492	27
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	2,500	0	0	2,500	1,500	0	1,000	1,500	40
	Charged:	0	0	0	0	0	0	0	0	0

15 Ramganga Barrage Project (Commercial)

051 Construction

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	17 Saryu canal Project (Commercial)										
	051 Construction										
	01	Voted:	1,40,400	0	0	1,40,400	1,09,851	2,886	33,436	1,06,964	24
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	8,300	0	0	8,300	7,454	670	1,516	6,784	18
		Charged:	0	0	0	0	0	0	0	0	0
	18 Bansagar Barrage Project (Commercial)										
	051 Construction										
	01	Voted:	9,057	0	0	9,057	9,057	0	0	9,057	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga canal Project (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	11,200	0	0	11,200	10,213	0	987	10,213	9
		Charged:	0	0	0	0	0	0	0	0	0
	20 Kanahar Irrigation Project (Commercial)										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	10	Voted:	20,000	0	0	20,000	17,232	0	2,768	17,232	14
		Charged:	0	0	0	0	0	0	0	0	0
21 Arjun Sahayak Project (Commercial)											
051 Construction											
	01	Voted:	20,265	0	0	20,265	18,192	590	2,663	17,602	13
		Charged:	0	0	0	0	0	0	0	0	0
22 Middle Ganga canal Project-second phase(Commercial)											
051 Construction											
	01	Voted:	1,43,605	0	0	1,43,605	1,25,670	3,475	21,410	1,22,195	15
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
23 Budaun irrigation Project(Commercial)											
051 Construction											
	10	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
24 Kachnauda Barrage Project (Commercial)											
051 Construction											
	10	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	26 Lower Rohini Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
	28 Jamarar Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	631	0	0	631	515	26	142	489	23
		Charged:	0	0	0	0	0	0	0	0	0
	29 Ratauli Bear Barrage (Commercial)										
	051 Construction										
	10	Voted:	1,000	0	0	1,000	805	0	195	805	19
		Charged:	0	0	0	0	0	0	0	0	0
	30 Quolari Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	778	0	0	778	778	0	0	778	0
		Charged:	0	0	0	0	0	0	0	0	0
	31 Residual Payment of Land Compensation for Completed Schemes (Commercial)										
	050 Land										
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	32 Externally aided plans (Commercial)										

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

97	Voted:	34,500	0	0	34,500	20,412	919	15,006	19,494	43
	Charged:	0	0	0	0	0	0	0	0	0

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

10	Voted:	0	0	0	0	-5	0	5	-5	-100
	Charged:	500	0	0	500	500	0	0	500	0

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	4,810	0	0	4,810	4,640	343	513	4,297	11
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	3,110	0	0	3,110	3,110	280	280	2,830	9
	Charged:	0	0	0	0	0	0	0	0	0

39 Badaun irrigation plan (Commercial)

051 Construction

13	Voted:	5,000	0	0	5,000	2,618	7	2,390	2,610	48
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
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(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
052 Machinery and Equipment											
	07	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	03	Voted:	0	0	0	0	-598	142	740	-740	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-885	164	1,049	-1,049	-100
		Charged:	0	0	0	0	0	0	0	0	0
97 State sponsored Irrigation Project (Comercial)											
051 Construction											
	10	Voted:	6,500	0	0	6,500	6,075	26	452	6,048	7
		Charged:	0	0	0	0	0	0	0	0	0
98 Jasrana canal construction project (commercial)											
051 Construction											
	10	Voted:	720	0	0	720	393	0	327	393	45
		Charged:	0	0	0	0	0	0	0	0	0
6	4701 Capital Outlay on Medium Irrigation										
05 Gunta Nala bandg (Commercial)											
051 Construction											
	10	Voted:	3,960	0	0	3,960	3,766	354	547	3,413	14
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	06 Belan canal (Commercial)									
	051 Construction									
	10 Voted:	1,075	0	0	1,075	1,075	0	0	1,075	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canals (Commercial)									
	051 Construction									
	05 Voted:	3,500	0	0	3,500	2,467	0	1,033	2,467	30
	Charged:	0	0	0	0	0	0	0	0	0
	21 Project of Karmanasa canal (Commercial)									
	051 Construction									
	10 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	24 Construction of bridge at 77.85 k.m. of Etawa branch									
	051 Construction									
	10 Voted:	820	0	0	820	820	0	0	820	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Bhoopauli pump canal (Commercial)									
	051 Construction									
	10 Voted:	800	0	0	800	761	0	39	761	5
	Charged:	0	0	0	0	0	0	0	0	0
	28 Narainpur pump canal (Commercial)									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

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Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (Commercial)

051 Construction

10	Voted:	800	0	0	800	686	0	114	686	14
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (Commercial)

051 Construction

10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (Commercial)

051 Construction

10	Voted:	3,400	0	0	3,400	3,400	752	752	2,648	22
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajanam Dam/canal (commercial)

051 Construction

05	Voted:	2,400	0	0	2,400	2,082	13	331	2,069	14
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj Barrage Project (Commercial)

051 Construction



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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	79 Umerhat pump canal (Commercial)										
	051 Construction										
	10	Voted:	2,200	0	0	2,200	1,933	28	296	1,904	13
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	005 Survey and Investigation										
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	052 Machinery and Equipment										
	03	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-131	30	161	-161	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-175	120	295	-295	-100
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	0	0	0	97	-75	-171	171	-100	
		Charged:	0	0	0	0	0	0	0	0	
	84 Residual Payment of Land Compensation for completed Schemes (Commercial)										
	050 Land										
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)										
	051 Construction										
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara										
	051 Construction										
	10	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0	0
	93 Project of renovation of different barrages and water machanism system of dams (commercial)										
	051 Construction										
	05	Voted:	940	0	0	940	893	0	47	893	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,650	0	0	2,650	2,407	0	243	2,407	9

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	794	0	0	794	794	0	0	794	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

96 Gursarai Canal (Commercial)

051 Construction

10	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

10	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	2,950	0	0	2,950	2,555	34	429	2,521	15
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,200	0	0	3,200	3,150	9	59	3,141	2
		Charged:	0	0	0	0	0	0	0	0	0
	102 Ground Water										
	03	Voted:	29,200	0	0	29,200	27,649	463	2,014	27,186	7
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-182	40	222	-222	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	150	-1	-151	151	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	930	0	0	930	930	0	0	930	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4711 Capital Outlay on Flood Control Projects										
	01 Flood Control										
	103 Civil Works										
	01	Voted:	16,000	0	0	16,000	14,059	198	2,139	13,861	13
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	5,000	0	0	5,000	4,053	246	1,193	3,807	24
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	25,000	0	0	25,000	9,505	1,683	17,178	7,822	69
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	32,100	0	0	32,100	17,270	1,469	16,300	15,800	51
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	14,000	0	0	14,000	12,240	1,540	3,300	10,700	24
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
03 Drainage											
052 Machinery and Equipment											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Civil Works											
	03	Voted:	2,500	0	0	2,500	2,382	94	212	2,288	8

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-1,886	-30	1,857	-1,857	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-2	11	13	-13	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		11,78,638	0	0	11,78,638	9,14,224	19,943	2,84,357	8,94,282	24
	Total of Charged:		500	0	0	500	500	0	0	500	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	32 Water sector restructuring plan (2nd stage) (Commercial)									
	800 Other Expenditure									
	97 Voted:	2,278	0	0	2,278	1,730	65	613	1,665	27
	Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation									
	02 Major Irrigation-Non-Commercial									
	001 Direction and Administration									
	03 Voted:	33,172	0	0	33,172	20,736	1,594	14,030	19,142	42
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,05,300	0	0	4,05,300	2,65,607	18,534	1,58,227	2,47,074	39
	Charged:	50	0	0	50	46	0	4	46	9
	05 Voted:	2,500	0	0	2,500	2,156	271	615	1,885	25
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	4,837	0	0	4,837	3,562	164	1,439	3,398	30
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	28	0	0	28	20	4	12	16	43
	Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)									
	800 Other Expenditures									
	03 Voted:	70,000	0	0	70,000	37,865	5,807	37,942	32,058	54

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
Total of Voted:		5,18,116	0	0	5,18,116	3,31,675	26,439	2,12,879	3,05,236	41
Total of Charged:		50	0	0	50	46	0	4	46	9

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.