

Report on Expenditure of Grant Number 0001 Excise Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	4,806	0	0	4,806	1,497	162	3,470	1,335	72
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,270	0	0	1,270	313	0	957	313	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,693	0	0	20,693	5,596	1,387	16,484	4,209	80
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,057	0	0	5,057	4,863	4	198	4,859	4
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	24	2	4	21	15
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	9	9	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
4	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	50	0	0	50	50	11	11	39	22
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		32,010	0	0	32,010	12,451	1,576	21,135	10,876	66
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	160	0	0	160	30	1	132	28	82
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	6	0	0	6	0	0	6	0	100
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	19	0	0	19	10	0	10	10	50
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,006	0	0	1,006	393	52	665	341	66
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110 Assistance to Non-Govt. Secondary Schools										

Report on Expenditure of Grant Number 0002 Housing Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	111	0	0	111	56	28	83	28	75
		Charged:	0	0	0	0	0	0	0	0	0
5	2205 Art and Culture										
	00										
	800 Other expenditure										
	06	Voted:	242	0	0	242	110	4	136	106	56
		Charged:	0	0	0	0	0	0	0	0	0
6	2217 Urban Development										
	01 State Capital Development										
	800 Other expenditure										
	05	Voted:	38,000	0	0	38,000	23,636	9,116	23,479	14,521	62
		Charged:	0	0	0	0	0	0	0	0	0
	03 Integrated Development of Small and Medium Towns										
	001 Direction and Administration										
	06	Voted:	3,675	0	0	3,675	1,525	122	2,272	1,403	62
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	05	Voted:	950	0	0	950	463	375	863	88	91
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	125	0	0	125	63	0	63	63	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	201 Land Ceilings (other than agricultural land)										
	03	Voted:	643	0	0	643	318	36	361	282	56
		Charged:	0	0	0	0	0	0	0	0	0
8	4202 Capital Outlay on Education, Sports, Art and Culture										
	04 Art and Culture										
	800 Other expenditure										
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0002 Housing Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

10 4217 Capital Account of Urban Development

01 State Capital Development

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Urban Development Schemes

190 Investment in Public Sector and other Undertakings

03	Voted:	18,720	0	0	18,720	9,170	9,170	18,720	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	13,860	0	0	13,860	8,860	8,860	13,860	0	100
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	90,000	0	0	90,000	45,000	45,000	90,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

05	Voted:	5,000	0	0	5,000	3,980	87	1,106	3,894	22
	Charged:	0	0	0	0	0	0	0	0	0

11 4250 Capital Outlay on Other Social Services

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		O	S	R							
1	2	3			4	5	6	7	8		
	00										
	800 Other Expenditure										
	03	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
12	6003 Internal Debt of the State Government										
	00										
	103 Loans from Life Insurance Corporation of India										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	29	0	0	29	0	0	29	0	100
	104 Loans from General Insurance Corporation of India										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	125	0	0	125	125	0	0	125	0
13	6217 Loans for Urban Development										
	01 State Capital Development										
	190 Loans to Public Sector and other undertakings										
	06	Voted:	17,100	0	0	17,100	9,975	9,975	17,100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	14,760	0	0	14,760	12,260	12,260	14,760	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,38,664	0	0	2,38,664	1,50,149	95,086	1,83,601	55,063	77
	Total of Charged:		179	0	0	179	135	0	44	135	25

Report on Expenditure of Grant Number 0002 Housing Department
For the month of February 2021

Government of

(Rupees in Lakhs)

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		O	S	R							
1	2	3				4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	2	1	2	2	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,002	0	0	12,002	6,886	399	5,515	6,487	46
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	6	0	0	6	4	1	3	3	58
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	75	0	0	75	38	9	46	29	61
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	125	2	77	123	38
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5	0	0	5	2	0	4	2	70
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	12	Voted:	200	0	0	200	153	56	103	97	52
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	400	301	301	99	75
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	248	8	2,760	240	92
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	164	41	77	123	39
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	120	0	0	120	49	8	78	42	65
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	5,518	1,686	6,167	3,833	62
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	25,000	0	0	25,000	17,011	3,110	11,099	13,901	44
		Charged:	0	0	0	0	0	0	0	0	0
104 Handicraft Industries											
	03	Voted:	400	0	0	400	400	100	100	300	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	58	0	0	58	31	14	41	17	71
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	308	308	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	36	0	0	36	10	4	30	6	83
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,500	0	0	1,500	316	10	1,194	306	80
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	15	0	0	15	13	0	2	13	13
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	59	22	63	37	63
	Charged:	0	0	0	0	0	0	0	0	0

2 2852 Industries

80 General

001 Direction and Administration

03	Voted:	6,205	0	0	6,205	3,096	290	3,399	2,806	55
	Charged:	2	0	0	2	2	0	0	2	0

3 3453 Foreign Trade and Export Promotion

00

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	194 Assistance for export promotion and market Development(4)										
	04	Voted:	7	0	0	7	4	0	4	4	50
		Charged:	0	0	0	0	0	0	0	0	0
4	4851 Capital Outlay on Village and Small Industries										
	00										
	102 Small scale Industries										
	03	Voted:	388	0	0	388	388	0	0	388	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	300	0	700	300	70
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	500	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	700	0	0	700	681	-11	8	692	1
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		64,385	0	0	64,385	38,449	6,858	32,793	31,592	51
	Total of Charged:		6	0	0	6	6	0	0	6	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	2,495	0	0	2,495	949	177	1,724	771	69
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	2,710	0	0	2,710	1,308	147	1,549	1,161	57
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	75	0	0	75	38	14	51	24	68
	Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	800 Other Expenditure									
	04 Voted:	405	0	0	405	217	0	188	217	46
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	5,685	0	0	5,685	2,512	339	3,512	2,173	62
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2851 Village and Small Industries									
	00									
	001 Direction and Administration									
	03 Voted:	72	0	0	72	26	5	51	21	70
	Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries									
	03 Voted:	6,127	0	0	6,127	1,184	0	4,943	1,184	81
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	21	0	0	21	21	0	0	21	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	20	0	20	50
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	500	0	0	500	286	35	249	50
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	500	0	0	500	84	10	426	85
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	20	0	0	20	0	0	20	100
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	25	0	0	25	25	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	100	0	0	100	0	0	100	100
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	1,000	0	0	1,000	0	0	1,000	100
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	108	0	0	108	27	0	81	75
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	0	1,000	750	0	250	25
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	50	0	0	50	-25	8	83	166
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	736	8	272	27

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	10,799	0	0	10,799	3,159	65	7,704	3,094	71
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,317	0	0	3,317	1,184	260	2,393	924	72
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	600	0	0	600	448	0	152	448	25
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	05	Voted:	7	0	0	7	1	0	7	1	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	04	Voted:	15,000	0	0	15,000	0	0	15,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:				0	0	0	0	0	
	800 Other expenditure										
	02	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4801 Capital Outlay on Power Projects										
	05 Transmission and Distribution										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		24,654	0	0	24,654	7,342	260	17,572	7,083	71
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2220 Information and Publicity										
	60 Others										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	27	27	23	53
		Charged:	0	0	0	0	0	0	0	0	0
3	2852 Industries										
	07 Telecommunication and Electronic Industries										
	202 Electronics										
	03	Voted:	130	0	0	130	5	0	125	5	96
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	500	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	2,206	0	1,900	2,206	46
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

15	Voted:	0	0	0	0	0	23	23	-23	-100
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	2,000	0	0	2,000	596	0	1,404	596	70
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	5,000	0	0	5,000	5,000	3,456	3,456	1,544	69
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	0	0	0	0	-1,000	692	1,692	-1,692	-100
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

06	Voted:	60	0	0	60	59	1	2	58	3
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0
11										

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Voted:	400	0	0	400	400	0	0	400	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	14	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	58,952	0	0	58,952	35,852	2,980	26,079	32,873	44
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4,300	0	0	4,300	3,022	482	1,760	2,540	41
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	3,635	0	0	3,635	3,483	107	258	3,377	7
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	15,507	0	0	15,507	11,351	1,085	5,241	10,266	34
		Charged:	0	0	0	0	0	0	0	0	0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

	03	Voted:	300	0	0	300	150	0	150	150	50
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	35	10	125	25	84
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50,000	0	0	50,000	49,964	228	264	49,736	1
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	40,000	0	0	40,000	39,988	0	12	39,988	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

	02 Voted:	0	0	0	0	-600	0	600	-600	-100
	Charged:	0	0	0	0	0	0	0	0	0

6 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

	10 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 5054 Capital Outlay on Roads and Bridges

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03 State Highways

337 Road works

03	Voted:	16,000	0	0	16,000	4,053	4,053	16,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,40,000	0	0	1,40,000	44,069	0	95,931	44,069	69
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	75,000	0	0	75,000	0	0	75,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40,000	0	0	40,000	-27,488	9,000	76,488	-36,488	191
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	15,000	0	0	15,000	13,500	1,176	2,676	12,324	18
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,00,000	0	0	2,00,000	1,87,000	19,500	32,500	1,67,500	16
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20,000	0	0	20,000	15,000	0	5,000	15,000	25
	Charged:	0	0	0	0	0	0	0	0	0

8 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

03	Voted:	122	0	0	122	77	0	45	77	37
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Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	04 Voted:	209	0	0	209	139	0	70	139	34
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	239	0	0	239	120	0	120	120	50
	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	623	0	0	623	156	0	467	156	75
	Charged:	0	0	0	0	0	0	0	0	
	07 Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	

9 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

	06 Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	18,000	0	0	18,000	17,530	0	470	17,530	3
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	7,47,699	0	0	7,47,699	4,42,629	43,320	3,48,390	3,99,309	47
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,567	0	0	5,567	1,415	184	4,337	1,231	78
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	7,295	0	0	7,295	3,235	439	4,498	2,797	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,205	0	0	5,205	2,114	359	3,451	1,754	66
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	918	0	0	918	267	118	769	149	84
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,111	0	0	1,111	512	65	664	447	60
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	25	0	0	25	6	36	54	-29	218
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103 Government Presses										
	03	Voted:	2,550	0	0	2,550	2,497	355	408	2,142	16
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	1	1	4	12
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	22	0	0	22	22	10	10	12	46
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2	0	0	2	2	2	2	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	22,706	0	0	22,706	10,079	1,568	14,194	8,512	63
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	3,103	0	0	3,103	770	156	2,490	613	80
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,328	0	0	1,328	1,328	0	0	1,328	0
		Charged:	169	0	0	169	169	0	0	169	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,235	0	0	9,235	1,558	0	7,677	1,558	83
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	84,534	0	0	84,534	3,199	0	81,335	3,199	96
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3,39,230	0	0	3,39,230	1,25,548	0	2,13,682	1,25,548	63
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	200 Other Pensions										
	03	Voted:	2,87,500	0	0	2,87,500	2,86,620	90	971	2,86,529	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmission and Distribution(4)										
	800 Other expenditure										
	04	Voted:	4,80,000	0	0	4,80,000	80,000	40,000	4,40,000	40,000	92
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,20,000	0	0	2,20,000	20,000	20,000	2,20,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,25,000	0	0	4,25,000	4,25,000	0	0	4,25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,827	0	0	1,827	0	0	1,827	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	35,294	0	0	35,294	0	0	35,294	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	7,792	0	0	7,792	2,047	0	5,745	2,047	74
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	10,016	0	0	10,016	2,295	0	7,722	2,295	77
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

21	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4801 Capital Outlay on Power Projects

02 Thermal Power Generation

190 Investment in Public Sector and other Undertakings

14	Voted:	3,00,017	0	0	3,00,017	2,76,362	36,052	59,706	2,40,310	20
	Charged:	0	0	0	0	0	0	0	0	0

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

04	Voted:	27,500	0	0	27,500	7,088	0	20,412	7,088	74
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,42,300	0	0	1,42,300	40,700	40,700	1,42,300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,93,248	0	0	1,93,248	52,616	3,52,616	4,93,248	-3,00,000	255
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,14,588	0	0	1,14,588	72,921	0	41,667	72,921	36
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	89,100	0	0	89,100	56,687	0	32,413	56,687	36
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	157	0	0	157	39	0	118	39	75
	Charged:	0	0	0	0	0	0	0	0	0
14										

Report on Expenditure of Grant Number 0009 Power Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

03	Voted:	35,500	0	0	35,500	0	0	35,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	2	0	498	2	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	31,500	0	0	31,500	22,643	2,801	11,658	19,842	37
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15,500	0	0	15,500	15,500	15,500	15,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	20,000	0	0	20,000	15,000	0	5,000	15,000	25
	Charged:	0	0	0	0	0	0	0	0	0

80 General

190 Investment in Public Sector and Other Undertakings

04	Voted:	7,900	0	0	7,900	7,900	0	0	7,900	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	24,400	0	0	24,400	16,000	8,000	16,400	8,000	67
	Charged:	0	0	0	0	0	0	0	0	0

7 6003 Internal Debt of the State Government

00

Report on Expenditure of Grant Number 0009 Power Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

109 Loans from other Institutions

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,574	0	0	6,574	1,750	704	5,528	1,046	84
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	3,26,113	0	0	3,26,113	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	0	0	1,05,403	0	100
Total of Voted:		25,04,190	0	0	25,04,190	14,31,638	5,15,916	15,88,469	9,15,722	63
Total of Charged:		8,71,257	0	0	8,71,257	4,58,338	704	4,13,623	4,57,634	47

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,746	0	0	1,746	634	98	1,210	536	69
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	14,136	0	0	14,136	5,462	541	9,214	4,921	65
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	16	0	0	16	12	2	6	10	35
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	34	0	0	34	34	0	0	34	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	40,743	0	0	40,743	37,059	6,304	9,988	30,755	25
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,024	0	0	1,024	773	68	319	704	31
		Charged:	215	0	0	215	47	4	171	44	80
	04	Voted:	8,184	0	0	8,184	4,272	960	4,872	3,312	60
		Charged:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
2	2406 Forestry and Wild Life									
	02 Environmental Forestry and Wild Life									
	112 Public Gardens									
	03 Voted:	4,278	0	0	4,278	1,307	175	3,147	1,132	74
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	131	0	0	131	105	6	32	98	25
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	824	70	246	754	25
	Charged:	0	0	0	0	0	0	0	0	0
3	2415 Agricultural Research and Education									
	80 General									
	004 Research									
	06 Voted:	1,604	0	0	1,604	1,173	59	490	1,114	31
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	319	0	0	319	165	24	178	140	56
	Charged:	0	0	0	0	0	0	0	0	0
4	2851 Village and Small Industries									
	00									
	001 Direction and Administration									
	03 Voted:	2,775	0	0	2,775	1,374	86	1,487	1,288	54
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	475	0	0	475	102	36	409	66	86
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	61	0	0	61	5	4	59	1	98
		Charged:	0	0	0	0	0	0	0	0	0
	107 Sericulture Industries										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	52	0	0	52	32	13	32	20	62
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	301	0	0	301	99	11	214	88	71
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	13	0	0	13	3	1	10	2	82
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	148	0	0	148	48	0	100	48	68
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	17	0	0	17	12	4	9	8	53
		Charged:	0	0	0	0	0	0	0	0	0
5	4401 Capital Outlay on Crop Husbandry										
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	494	26	207	468	31
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
119 Horticulture and Vegetable Crops											
	01	Voted:	847	0	0	847	847	0	0	847	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	117	0	0	117	117	0	0	117	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	800 Other expenditure										
	04	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
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8 4851 Capital Outlay on Village and Small Industries

00

107 Sericulture Industries

03	Voted:	20	0	0	20	19	1	2	18	9
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	13	2	9	11	47
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1	0	0	1	1	0	0	1	38
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		79,029	0	0	79,029	55,278	8,492	32,243	46,786	41
Total of Charged:		219	0	0	219	52	4	171	48	78

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,218	0	0	1,218	659	58	616	601	51
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	6,638	0	0	6,638	2,339	580	4,879	1,759	74
		Charged:	20	0	0	20	20	0	0	20	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	13,309	0	0	13,309	4,775	628	9,162	4,147	69
		Charged:	0	0	0	0	0	0	0	0	0
	102 Food grain crops										
	01	Voted:	20,532	0	0	20,532	12,661	1,005	8,876	11,656	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,20,000	0	0	1,20,000	20,000	0	1,00,000	20,000	83
		Charged:	0	0	0	0	0	0	0	0	0
	103 Seeds										
	03	Voted:	4,317	0	0	4,317	662	169	3,825	492	89
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,500	0	0	5,500	5,147	328	680	4,820	12
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Manures and Fertilizers										
	03	Voted:	218	0	0	218	45	25	198	20	91
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Protection										
	03	Voted:	13,558	0	0	13,558	3,356	733	10,936	2,622	81
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,074	0	0	2,074	1,748	143	469	1,605	23
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Farmers' Training										

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01	Voted:	40,097	0	0	40,097	25,922	2,760	16,935	23,162	42
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	45,182	0	0	45,182	15,370	2,120	31,931	13,251	71
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	765	0	0	765	352	20	432	333	57
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,509	0	0	2,509	2,148	490	851	1,658	34
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,714	0	0	3,714	1,742	177	2,149	1,565	58
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	647	0	0	647	647	0	0	647	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	690	0	0	690	270	0	420	270	61
		Charged:	0	0	0	0	0	0	0	0	0
110 Crop Insurance											
	01	Voted:	45,000	0	0	45,000	14,759	0	30,241	14,759	67
		Charged:	0	0	0	0	0	0	0	0	0
111 Agricultural Economics and Statistics											
	01	Voted:	1,577	0	0	1,577	1,276	16	317	1,260	20

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	03 Voted:	1,874	0	0	1,874	1,214	64	724	1,150	39
	Charged:	0	0	0	0	0	0	0	0	
	04 Voted:	31	0	0	31	14	0	18	14	56
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	402	0	0	402	352	13	62	340	15
	Charged:	0	0	0	0	0	0	0	0	

113 Agricultural Engineering

	01 Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	
	07 Voted:	4,000	0	0	4,000	3,500	183	683	3,317	17
	Charged:	0	0	0	0	0	0	0	0	

114 Development of Oil Seeds

	01 Voted:	1,840	0	0	1,840	1,509	72	403	1,437	22
	Charged:	0	0	0	0	0	0	0	0	

115 Scheme of Small/Marginal farmers and agricultural labour

	03 Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	

800 Other expenditure

	02 Voted:	43,664	0	0	43,664	29,558	4,052	18,157	25,507	42
	Charged:	0	0	0	0	0	0	0	0	

4 2402 Soil and Water Conservation

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
00											
	001 Direction and Administration										
	03	Voted:	1,082	0	0	1,082	373	69	779	304	72
		Charged:	0	0	0	0	0	0	0	0	0
	101 Soil Survey and Testing										
	03	Voted:	28,636	0	0	28,636	14,265	1,072	15,443	13,193	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	194	0	0	194	96	14	113	82	58
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	406	0	0	406	406	0	0	406	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,956	0	0	1,956	1,952	0	5	1,952	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Soil Conservation										
	01	Voted:	20,653	0	0	20,653	18,468	817	3,002	17,651	15
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	2,748	0	0	2,748	2,667	12	93	2,655	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,424	0	0	1,424	1,237	245	431	993	30
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,690	0	0	6,690	4,929	361	2,122	4,567	32
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

103 Land reclamation and Development

06	Voted:	284	0	0	284	249	15	50	234	18
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	415	0	0	415	415	53	53	362	13
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	11,450	0	0	11,450	11,431	0	19	11,431	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	61	0	0	61	21	4	43	17	72
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,478	0	0	1,478	1,434	26	70	1,408	5
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

03	Voted:	833	0	0	833	434	53	452	381	54
	Charged:	0	0	0	0	0	0	0	0	0

80 General

120 Assistance to other Institutions

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	8,783	0	0	8,783	2,040	0	6,742	2,040	77
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,099	0	0	6,099	1,469	323	4,953	1,146	81
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	636	0	0	636	186	0	450	186	71
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	554	0	0	554	142	0	412	142	74
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	448	0	0	448	121	32	359	89	80
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,133	0	0	3,133	1,045	97	2,185	948	70
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	72	0	0	72	30	4	46	26	64
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	35	0	0	35	31	2	6	29	16
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	3,632	0	0	3,632	428	323	3,527	105	97
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	111	0	0	111	39	7	79	33	71
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	25 Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	1,350	0	0	1,350	407	89	1,032	318	76
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	335	0	0	335	168	13	179	155	54
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	193	0	0	193	171	0	23	171	12
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	1,000	0	0	1,000	893	61	168	832	17
	Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

	03 Voted:	2,050	0	0	2,050	455	110	1,705	345	83
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	366	0	0	366	74	23	315	51	86
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	99	0	0	99	60	3	43	56	44

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	06	Voted:	1,500	0	0	1,500	1,500	2	2	1,498	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4401 Capital Outlay on Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Seeds										
	03	Voted:	100	0	0	100	2,002	-135	-2,037	2,137	-2,037
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26,535	0	0	26,535	30,844	4,726	416	26,119	2
		Charged:	0	0	0	0	0	0	0	0	0
	105 Manures and Fertilizers										
	03	Voted:	5	0	0	5	723	-51	-770	774	-17,104
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	44	0	0	44	55	0	-11	55	-25
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Protection										
	03	Voted:	3,500	0	0	3,500	4,017	-20	-537	4,037	-15
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Investments in Public Sector and Other Undertakings										
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	19,071	0	0	19,071	15,967	1,711	4,815	14,256	25
		Charged:	0	0	0	0	0	0	0	0	0
8	4402 Capital Outlay on Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	1,575	0	0	1,575	1,575	0	0	1,575	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	277 Education										
	09	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	103	0	0	103	0	0	103	0	100

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
28	Voted:	655	0	0	655	304	0	351	54
	Charged:	0	0	0	0	0	0	0	0
29	Voted:	505	0	0	505	505	0	0	0
	Charged:	0	0	0	0	0	0	0	0
31	Voted:	414	0	0	414	414	0	0	0
	Charged:	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	0
	Charged:	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	0
	Charged:	0	0	0	0	0	0	0	0

Total of Voted:	6,17,607	0	0	6,17,607	3,51,107	23,697	2,90,197	3,27,410	47
Total of Charged:	20	0	0	20	20	0	0	20	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	79,057	0	0	79,057	71,912	606	7,751	71,306	10
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		79,122	0	0	79,122	71,977	606	7,751	71,371	10
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	100	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	23,000	0	0	23,000	7,926	0	15,074	7,926	66
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	20,300	0	0	20,300	5,123	0	15,177	5,123	75
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,800	0	0	1,800	421	0	1,379	421	77
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	10,800	0	0	10,800	2,763	0	8,037	2,763	74
		Charged:	0	0	0	0	0	0	0	0	
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	90,655	0	0	90,655	16,893	3,008	76,770	13,885	85
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	1,200	0	0	1,200	510	154	844	356	70
		Charged:	0	0	0	0	0	0	0	0	0
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	2,573	0	0	2,573	915	163	1,821	753	71
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	1,850	0	0	1,850	548	88	1,389	460	75
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	6,413	0	0	6,413	3,187	234	3,459	2,954	54
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	03	Voted:	90,558	0	0	90,558	30,785	5,369	65,142	25,416	72
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	974	0	0	974	373	61	661	312	68
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	21,425	0	0	21,425	6,562	990	15,852	5,572	74
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	60	0	0	60	20	4	43	17	72

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	324	0	0	324	197	0	126	197	39
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	52,506	0	0	52,506	28,042	1,438	25,902	26,604	49
	Charged:	8	0	0	8	8	0	0	8	0
	04 Voted:	449	0	0	449	112	0	336	112	75
	Charged:	0	0	0	0	0	0	0	0	0

5 2702 Minor Irrigation

02 Ground water

005 Investigation

	03 Voted:	8,122	0	0	8,122	5,145	261	3,238	4,884	40
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	4	0	0	4	3	1	2	2	43
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	175	0	0	175	91	1	85	90	48
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	19	0	0	19	4	1	16	3	86
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	225	0	0	225	100	45	170	55	76
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	80 General(1)										
	799 Suspense										
	03	Voted:	0	0	0	29	0	-29	29	-100	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	0	0	0	8	0	-8	8	-100	
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	01	Voted:	2,838	0	0	2,838	2,824	55	69	2,769	2
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	29,149	0	0	29,149	12,730	1,286	17,705	11,444	61
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	48	0	0	48	42	1	7	41	15
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	400	0	0	400	362	7	45	355	11
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	14,500	0	0	14,500	14,500	0	0	14,500	0
		Charged:	0	0	0	0	0	0	0	0	

6 3054 Roads and Bridges

04 District and Other Roads (2)

105 Maintenance and Repairs

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
7	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	102 Rural Water Supply										
	02	Voted:	2,43,275	0	0	2,43,275	96,035	1,624	1,48,864	94,411	61
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,975	0	0	1,975	1,975	0	0	1,975	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,56,000	0	0	2,56,000	2,56,000	0	0	2,56,000	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Outlay on Housing										
	03 Rural Housing										
	800 Other Expenditure										
	04	Voted:	5,14,000	0	0	5,14,000	4,45,606	0	68,394	4,45,606	13
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,700	0	0	6,700	4,469	4,462	6,693	7	100
		Charged:	0	0	0	0	0	0	0	0	0
9	4515 Capital Outlay on other Rural Development Programmes										
	00										

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
102 Community Development											
	01	Voted:	17,479	0	0	17,479	10,903	720	7,296	10,183	42
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	3,30,000	0	0	3,30,000	50,199	40,471	3,20,272	9,728	97
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,000	0	0	3,000	2,924	120	196	2,804	7
		Charged:	0	0	0	0	0	0	0	0	0
103 Rural Development											
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	1,00,800	0	0	1,00,800	1,00,800	0	0	1,00,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,160	0	0	20,160	20,160	2,344	2,344	17,816	12
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4702 Capital Outlay on Minor Irrigation										
	00										
	102 Ground Water										
	03	Voted:	50	0	0	50	50	5	5	45	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	102	23	221	79	74
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	2	0	99	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,000	0	0	2,000	1,869	25	157	1,843	8
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	67	0	0	67	26	14	55	12	82
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	600	0	0	600	552	90	138	462	23

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	799	Suspense									
	03	Voted:	0	0	0	0	-79	3	82	-82	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	-5	-5	5	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other Expenditure									
	04	Voted:	50	0	0	50	48	1	3	47	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	4,000	0	0	4,000	3,738	40	302	3,698	8
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5,000	0	0	5,000	4,191	154	963	4,037	19
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0

11 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

337 Road Works

02	Voted:	1,35,747	0	0	1,35,747	1,10,153	0	25,594	1,10,153	19
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	20,31,616	0	0	20,31,616	12,54,886	63,259	8,39,988	11,91,628	41
	Total of Charged:	18	0	0	18	18	0	0	18	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	17,915	0	0	17,915	3,368	1,548	16,096	1,820	90
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	16	3	40	14	75
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,637	0	0	2,637	1,799	60	897	1,740	34
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2204 Sports and Youth Services										
	00										
	104 Sports and Games										
	03	Voted:	250	0	0	250	183	44	111	139	44
		Charged:	0	0	0	0	0	0	0	0	0
3	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	1,128	0	0	1,128	546	57	640	488	57
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Panchayati Raj

01	Voted:	4,63,694	0	0	4,63,694	3,97,694	3,423	69,423	3,94,271	15
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,388	0	0	5,388	2,156	304	3,536	1,852	66
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	625	0	0	625	239	31	418	207	67
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	2,37,546	0	0	2,37,546	65,392	16,162	1,88,316	49,230	79
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	405	0	0	405	236	13	182	223	45
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	9,75,200	0	0	9,75,200	4,87,600	2,39,963	7,27,563	2,47,637	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,832	0	0	1,832	713	87	1,206	626	66
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	173	0	0	173	103	7	76	97	44
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,297	0	0	1,297	662	49	684	613	53

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	08 Voted:	395	0	0	395	222	13	186	209	47
	Charged:	0	0	0	0	0	0	0	0	
	10 Voted:	46,454	0	0	46,454	21,225	2,288	27,517	18,937	59
	Charged:	0	0	0	0	0	0	0	0	
	11 Voted:	50,000	0	0	50,000	45,634	705	5,071	44,929	10
	Charged:	0	0	0	0	0	0	0	0	

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	06 Voted:	2,500	0	0	2,500	2,300	600	800	1,700	32
	Charged:	0	0	0	0	0	0	0	0	

5 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

	03 Voted:	10,000	0	0	10,000	10,000	1,674	1,674	8,326	17
	Charged:	0	0	0	0	0	0	0	0	

6 4515 Capital Outlay on other Rural Development Programmes

00

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Panchayati Raj

01	Voted:	17,984	0	0	17,984	17,984	667	667	17,317	4
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		18,46,088	0	0	18,46,088	10,68,682	2,67,696	10,45,102	8,00,985	57
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,07,005	0	0	1,07,005	42,488	5,132	69,649	37,356	65
		Charged:	14	0	0	14	14	0	0	14	0
	101 Veterinary Services and Animal Health										
	02	Voted:	10,916	0	0	10,916	10,845	52	122	10,794	1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	550	2	2	548	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,602	0	0	2,602	1,535	84	1,152	1,451	44
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	495	0	0	495	381	14	128	367	26
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	152	0	0	152	92	9	70	82	46

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	09	Voted:	3,000	0	0	3,000	1,225	115	1,890	1,110	63
		Charged:	0	0	0	0	0	0	0	0	
	102 Cattle and Buffalo Development										
	01	Voted:	1,557	0	0	1,557	1,105	0	452	1,105	29
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,200	0	0	1,200	910	110	399	801	33
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,192	0	0	1,192	165	39	1,067	125	89
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	250	0	0	250	245	3	8	242	3
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	3,050	0	0	3,050	2,476	141	715	2,335	23
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	86	0	0	86	46	0	40	46	47
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	128	0	0	128	128	50	50	78	39
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	265	0	0	265	265	0	0	265	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

25	Voted:	1,220	0	0	1,220	1,220	9	9	1,211	1
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	1,286	0	0	1,286	1,286	0	0	1,286	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	20,000	0	0	20,000	500	5,500	25,000	-5,000	125
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Poultry Development

02	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,010	0	0	2,010	978	542	1,574	436	78
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	152	0	0	152	100	4	56	97	37
	Charged:	0	0	0	0	0	0	0	0	0

104 Sheep and Wool Development

02	Voted:	841	0	0	841	841	0	0	841	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	125	0	0	125	93	5	37	88	29
	Charged:	0	0	0	0	0	0	0	0	0

105 Piggery Development

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	02	Voted:	193	0	0	193	177	30	46	147	24
		Charged:	0	0	0	0	0	0	0	0	0
	106 Other Live Stock Development										
	02	Voted:	1,854	0	0	1,854	1,854	12	12	1,843	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,310	0	0	6,310	1,814	414	4,910	1,400	78
		Charged:	0	0	0	0	0	0	0	0	0
	113 Administrative Investigation and Statistics										
	01	Voted:	871	0	0	871	338	17	550	321	63
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	05	Voted:	1,035	0	0	1,035	1,035	0	0	1,035	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,357	0	0	6,357	2,718	399	4,038	2,319	64
		Charged:	0	0	0	0	0	0	0	0	0
3	4403 Capital Outlay on Animal Husbandry										
	00										
	101 Veterinary Services and Animal Health										
	01	Voted:	340	0	0	340	340	0	0	340	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	402	0	0	402	383	0	19	383	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,985	0	0	2,985	32,373	321	-29,067	32,052	-974
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	3	3	47	6
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	300	0	0	300	194	0	106	194	35
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,000	0	0	2,000	655	0	1,345	655	67
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	200	0	0	200	100	0	100	100	50
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	4,000	0	0	4,000	14,622	0	-10,622	14,622	-266
		Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development											
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

04	Voted:	14,760	0	0	14,760	12,900	1,920	3,780	10,980	26
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	647	0	0	647	539	0	108	539	17
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,01,080	0	0	2,01,080	1,38,259	14,927	77,747	1,23,332	39
Total of Charged:		14	0	0	14	14	0	0	14	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	3,107	0	0	3,107	1,018	163	2,252	855	72
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	01	Voted:	456	0	0	456	456	0	0	456	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	864	0	0	864	633	93	324	540	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	2,761	726	2,965	2,035	59
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,966	0	0	1,966	1,966	0	0	1,966	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	164	0	0	164	50	0	114	50	70
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	174	0	0	174	174	0	0	174	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
2	6404 Loans for Dairy Development										
	00										
	190 Loans to Public Sector and other undertakings										
	05	Voted:	2,500	0	0	2,500	1,500	1,000	2,000	500	80
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		20,288	0	0	20,288	14,615	1,982	7,655	12,632	38
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,664	0	0	1,664	859	70	874	790	53
		Charged:	5	0	0	5	5	0	0	5	0
	101 Inland fisheries										
	01	Voted:	6,200	0	0	6,200	4,408	294	2,086	4,114	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	25	2	38	22	63
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	882	0	0	882	634	17	264	617	30
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	7,623	0	0	7,623	4,090	290	3,823	3,800	50
		Charged:	5	0	0	5	5	0	0	5	0
	04	Voted:	250	0	0	250	128	11	133	117	53
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	30	0	0	30	26	1	5	25	16
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	2	0	2	2	52
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

001 Direction and Administration

03	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	19,227	0	0	19,227	12,686	685	7,226	12,002	38
Total of Charged:	10	0	0	10	10	0	0	10	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	1,449	0	0	1,449	17	0	1,432	17	99
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	15,696	0	0	15,696	5,335	848	11,209	4,487	71
		Charged:	3	0	0	3	3	0	0	3	0
	04	Voted:	163	0	0	163	53	10	120	43	74
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,388	0	0	2,388	1,384	8	1,012	1,377	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	76	13	137	63	69
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
003 Training											
	05	Voted:	25	0	0	25	13	0	13	13	50
		Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to credit co-operatives											
	10	Voted:	40,000	0	0	40,000	30,000	0	10,000	30,000	25
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	841	0	0	841	344	48	544	296	65
		Charged:	0	0	0	0	0	0	0	0	0
4	4425 Capital Outlay on Co-operation										
	00										
	107 Investments in Credit Cooperatives										
	04	Voted:	2,793	0	0	2,793	2,817	2,793	2,768	25	99
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Investments										
	05	Voted:	1,500	0	0	1,500	1,549	-5	-53	1,553	-4
		Charged:	0	0	0	0	0	0	0	0	0
5	6003 Internal Debt of the State Government										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	108 Loans from National Co-operative Development corporation										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,990	0	0	2,990	495	0	2,495	495	83
6	6425 Loans for Co-operation										
	00										
	800 Other Loans										
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		82,106	0	0	82,106	60,071	3,715	25,750	56,356	31
	Total of Charged:		4,442	0	0	4,442	515	0	3,927	515	88

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	91	0	0	91	77	1	14	77	16
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	925	0	0	925	244	0	681	244	74
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	37	0	0	37	31	0	6	31	17
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,070	0	0	1,070	369	1	701	369	66
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Training and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	0	0	0	0	-100	
		Charged:	8,390	0	0	8,390	1,497	913	7,806	583	93
	103 Staff Selection Commission (1)										
	03	Voted:	11,718	0	0	11,718	9,929	100	1,889	9,829	16
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	100	26	26	74	26
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	127	0	0	127	127	0	0	127	0
	Total of Voted:		11,718	0	0	11,718	9,929	100	1,890	9,829	16
	Total of Charged:		8,617	0	0	8,617	1,724	939	7,833	784	91

Report on Expenditure of Grant Number 0020 Personnel Department (Training and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	73	0	0	73	11	3	64	8	89
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,697	0	0	1,697	257	239	1,679	18	99
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	31,316	0	0	31,316	8,348	1,993	24,961	6,355	80
		Charged:	6	0	0	6	6	0	0	6	5
	04	Voted:	991	0	0	991	849	12	153	837	15
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										
	001 Direction and Administration										
	06	Voted:	5,688	0	0	5,688	1,910	275	4,053	1,635	71
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	3475 Other General Economic Services										
	00										
	106 Regulation of Weights and Measures										
	03	Voted:	5,505	0	0	5,505	1,658	356	4,203	1,302	76
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	0	0	3	0	99
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	051 Construction										
	01	Voted:	5,467	0	0	5,467	5,125	0	342	5,125	6
		Charged:	0	0	0	0	0	0	0	0	0
6	4408 Capital Outlay on Food Storage and Warehousing										
	01 Food										
	101 Procurement and Supply										
	01	Voted:	379	0	0	379	220	16	175	204	46
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15,71,800	0	0	15,71,800	17,81,038	22,350	-1,86,888	17,58,688	-12
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	14,700	0	0	14,700	10,245	2,823	7,278	7,422	50

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		1	0	0	1	1	0	0	1	0
Total of Voted:		16,37,719	0	0	16,37,719	18,09,761	28,066	-1,43,976	17,81,694	-9
Total of Charged:		7	0	0	7	7	0	0	6	5

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2013 Council of Ministers									
	00									
	105 Discretionary Grant by Ministers									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03	Voted:	8	0	8	2	1	7	1	87
		Charged:	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services									
	00									
	001 Direction and Administration									
	03	Voted:	4,746	0	4,746	1,642	204	3,308	1,438	70
		Charged:	0	0	0	0	0	0	0	0
	104 Sports and Games									
	03	Voted:	7	0	7	0	0	7	0	100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	137	0	137	115	0	22	115	16
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	200	0	200	47	18	170	30	85

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	525	0	0	525	512	0	13	512	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	39	5	65	34	66
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	600	0	0	600	323	55	331	269	55
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	60	0	0	60	4	2	58	2	96
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	450	0	0	450	446	1	5	445	1
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	160	0	0	160	158	0	2	158	1
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	383	30	47	353	12
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,100	0	0	1,100	1,096	4	7	1,093	1
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	80	0	0	80	80	1	1	79	1
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	50	0	0	50	49	0	1	49	2

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	1,817	0	0	1,817	1,118	136	835	982	46
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	125	0	0	125	31	0	94	31	75
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

051 Construction

	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	-48	0	48	-48	-100
	Charged:	0	0	0	0	0	0	0	0	0

5 4202 Capital Outlay on Education, Sports, Art and Culture

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
03 Sports and Youth Services											
800 Other expenditure											
	03	Voted:	8	0	0	8	8	1	1	7	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	169	0	0	169	0	0	169	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	392	0	0	392	392	0	0	392	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	152	0	0	152	0	0	152	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	100	0	0	100	84	0	16	84	16
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	201	0	0	201	66	0	135	66	67
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	301	0	0	301	0	0	301	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	50	0	0	50	0	0	50	0	100

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	65	Voted:	57	0	57	0	0	57	0	100
		Charged:	0	0	0	0	0	0	0	0
	66	Voted:	100	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0
	68	Voted:	293	0	293	195	0	99	195	34
		Charged:	0	0	0	0	0	0	0	0
	69	Voted:	315	0	315	212	0	103	212	33
		Charged:	0	0	0	0	0	0	0	0
	70	Voted:	1,500	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0
	71	Voted:	382	0	382	382	0	0	382	0
		Charged:	0	0	0	0	0	0	0	0
	74	Voted:	200	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	76	Voted:	50	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0
	79	Voted:	1,000	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0
	81	Voted:	54	0	54	0	0	54	0	100
		Charged:	0	0	0	0	0	0	0	0
	87	Voted:	1,000	0	1,000	847	0	153	847	15

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	95	Voted:	200	0	200	200	192	192	8	96
		Charged:	0	0	0	0	0	0	0	0
	98	Voted:	251	0	251	41	0	210	41	84
		Charged:	0	0	0	0	0	0	0	0
		Total of Voted:	21,610	0	21,610	15,445	648	6,813	14,797	32
		Total of Charged:	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,426	0	0	1,426	489	85	1,021	404	72
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	776	0	0	776	155	44	665	111	86
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	19,611	0	0	19,611	5,795	1,287	15,103	4,508	77
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,659	0	0	1,659	1,326	515	847	812	51
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	03	Voted:	4,500	0	0	4,500	3,870	661	1,291	3,209	29
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,125	0	0	1,125	1,098	-51	-24	1,149	-2
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,096	0	0	29,096	12,733	2,541	18,904	10,192	65
	Total of Charged:		2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,360	0	0	4,360	1,713	381	3,027	1,333	69
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,716	0	0	1,716	533	93	1,276	440	74
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4401 Capital Outlay on Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4415 Capital Outlay on Agricultural Research and Education										
	80 General										

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
004 Research											
	03	Voted:	1,025	0	0	1,025	1,025	0	0	1,025	0
		Charged:	0	0	0	0	0	0	0	0	0
5	6860 Loans for Consumer Industries										
	04 Sugar										
	101 Loans to Co-operative Sugar Mills										
	03	Voted:	50,000	0	0	50,000	0	0	50,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Loans to Public Sector and Other Undertakings										
	03	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		70,101	0	0	70,101	8,772	474	61,803	8,298	88
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,297	0	0	2,297	969	108	1,436	861	63
		Charged:	10	0	0	10	10	0	0	10	0
	101 Jails										
	03	Voted:	79,024	0	0	79,024	27,033	3,836	55,827	23,198	71
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	642	0	0	642	524	72	191	452	30
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	405	0	0	405	126	4	283	122	70
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,000	0	0	3,000	2,240	0	760	2,240	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,380	32	153	1,347	10
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
00											
	800 Other Expenditure										
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	0	0	0	144	0	-144	144	-14,36,868	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	65	0	0	65	60	5	9	56	14
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	12,500	0	0	12,500	11,484	259	1,275	11,225	10
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	4,500	0	0	4,500	4,457	4,457	4,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,320	0	180	2,320	7
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	100	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	2	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	800	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	25	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	167	0	167	167	0	0	167	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Outlay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,000	0	0	2,000	1,845	0	155	1,845	8
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,12,551	0	0	1,12,551	56,700	8,773	64,625	47,926	57
Total of Charged:	10	0	0	10	10	0	0	10	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	4,486	0	0	4,486	2,286	147	2,347	2,139	52
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	27,201	0	0	27,201	15,091	958	13,069	14,132	48
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	805	0	195	805	19
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	32,627	0	0	32,627	11,291	1,558	22,894	9,733	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	39,375	0	0	39,375	15,130	2,379	26,624	12,751	68
		Charged:	0	0	0	0	0	0	0	0	0
	104 Special Police										
	03	Voted:	2,89,867	0	0	2,89,867	60,295	15,289	2,44,860	45,006	84

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	7,160	0	0	7,160	2,010	441	5,590	1,569	78
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	4,370	0	0	4,370	590	367	4,147	223	95
		Charged:	0	0	0	0	0	0	0	0	
108 State Headquarters Police											
	03	Voted:	9,463	0	0	9,463	2,489	151	7,126	2,338	75
		Charged:	0	0	0	0	0	0	0	0	
109 District Police											
	03	Voted:	16,99,557	0	0	16,99,557	7,19,797	76,207	10,55,967	6,43,590	62
		Charged:	90	0	0	90	36	0	54	36	60
	04	Voted:	49,698	0	0	49,698	23,770	1,850	27,778	21,920	56
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	60,019	0	0	60,019	17,935	4,777	46,861	13,159	78
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	183	0	0	183	164	2	21	162	11
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	11,999	0	0	11,999	6,241	1,154	6,912	5,087	58
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	104	0	0	104	30	9	83	21	80
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	130	0	0	130	130	0	0	130	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	50,699	0	0	50,699	14,724	3,056	39,030	11,668	77
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	639	0	0	639	416	149	372	267	58
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5	0	0	5	1	0	4	1	80
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	2,500	0	0	2,500	2,315	25	210	2,290	8
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

110 Village Police

03	Voted:	34,743	0	0	34,743	19,393	1,271	16,620	18,123	48
	Charged:	0	0	0	0	0	0	0	0	0

111 Railway Police

03	Voted:	47,155	0	0	47,155	17,241	2,246	32,160	14,995	68
	Charged:	0	0	0	0	0	0	0	0	0

113 Welfare of Police Personnel

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	300	0	0	300	162	11	149	151	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,525	0	0	6,525	2,785	270	4,011	2,515	61
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	60	0	0	60	22	4	42	18	70
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	30	0	0	30	22	3	10	20	35
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	400	0	0	400	240	25	185	215	46
		Charged:	0	0	0	0	0	0	0	0	0
114 Wireless and Computers											
	03	Voted:	17,049	0	0	17,049	7,069	706	10,685	6,364	63
		Charged:	0	0	0	0	0	0	0	0	0
115 Modernisation of Police Force											
	03	Voted:	8,709	0	0	8,709	3,489	420	5,640	3,069	65
		Charged:	0	0	0	0	0	0	0	0	0
116 Forensic Science											
	03	Voted:	4,455	0	0	4,455	2,377	231	2,309	2,146	52
		Charged:	0	0	0	0	0	0	0	0	0
797 Transfer to Reserve Funds/Deposit Accounts											
	04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
		800 Other Expenditure									
	01	Voted:	3,546	0	0	3,546	2,940	114	719	2,826	20
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,331	0	0	3,331	1,579	143	1,895	1,436	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	653	202	549	451	55
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	802	52	250	750	25
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	218	0	0	218	134	1	85	133	39
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	48,107	0	0	48,107	18,369	2,464	32,202	15,905	67

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	5	0	0	5	5	0	0	5	0
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800 Other expenditure

03	Voted:	13,146	0	0	13,146	10,393	173	2,926	10,220	22
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	798	0	0	798	258	20	560	238	70
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	2,700	0	0	2,700	225	242	2,717	-17	101
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,808	1	3	2,807	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	300	0	0	300	187	3	116	184	39
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	29	8	30	20	59
		Charged:	0	0	0	0	0	0	0	0	0
5	2245 Relief on account of Natural Calamities										
	80 General										
	102 Management of Natural Disasters, Contingency Plans in disaster prone areas										
	03	Voted:	3,533	0	0	3,533	1,698	416	2,251	1,282	64
		Charged:	0	0	0	0	0	0	0	0	0
6	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	839	0	0	839	209	55	684	154	82
		Charged:	0	0	0	0	0	0	0	0	0
7	4055 Capital Outlay on Police										
	00										

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
207 State Police											
	01	Voted:	23,189	0	0	23,189	13,111	543	10,621	12,568	46
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	700	121	421	579	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	65,000	0	0	65,000	58,335	2,069	8,734	56,266	13
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	-4,085	0	4,085	-4,085	-100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	777	0	0	777	762	0	15	762	2
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1,350	0	0	1,350	474	0	876	474	65
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	850	0	0	850	355	0	495	355	58
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,250	0	0	1,250	22	0	1,228	22	98
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	2	0	0	2	0	0	2	0	98
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	6,000	0	0	6,000	1,851	315	4,464	1,536	74
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	21	Voted:	2,500	0	0	2,500	2,227	73	346	2,154	14
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	5	0	0	5	1	0	4	1	86
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	5	0	0	5	0	0	5	0	98
		Charged:	0	0	0	0	0	0	0	0	0
210 Research Education and Training											
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
211 Police Housing											
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	60,000	0	0	60,000	55,408	1,544	6,136	53,864	10
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	29,917	1,555	1,638	28,362	5
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15,000	0	0	15,000	10,273	1,192	5,919	9,081	39
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	3,461	0	0	3,461	3,461	0	0	3,461	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

800 Other Expenditure

01	Voted:	435	0	0	435	435	0	0	435	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	-399	0	399	-399	-100
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

05	Voted:	1,000	0	0	1,000	974	0	26	974	3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,000	0	0	3,000	2,629	497	868	2,132	29
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	1,324	0	1,176	1,324	47
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	13	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	249	0	251	249	50
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	400	0	0	400	368	52	84	316	21
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	10	0	0	10	0	0	10	0	97
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	101 Natural Calamities										
	03	Voted:	2,656	0	0	2,656	2,656	233	233	2,423	9
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	27,28,574	0	0	27,28,574	11,85,445	1,25,796	16,68,924	10,59,650	61
		Total of Charged:	95	0	0	95	41	0	54	41	57

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	407	0	0	407	229	14	192	215	47
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,748	0	0	1,748	695	75	1,128	620	65
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	2,155	0	0	2,155	924	90	1,321	835	61
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	13,483	0	0	13,483	4,083	703	10,102	3,381	75
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	255	0	0	255	151	9	113	141	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	4,500	0	0	4,500	1,868	180	2,813	1,687	63
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	5,802	1,167	12,865	4,635	74
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	092 Other Offices										
	03	Voted:	115	0	0	115	89	3	29	86	25
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETARIAT - SOCIAL SERVICES										
	03	Voted:	96	0	0	96	56	3	44	52	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	36	0	0	36	21	0	15	21	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12	0	0	12	12	1	1	11	8
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Transport										
	00										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	20	0	0	20	19	2	3	17	16
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	373	11	38	362	10
		Charged:	0	0	0	0	0	0	0	0	0
6	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	36,492	0	0	36,492	12,547	2,079	26,024	10,468	71
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2012 President, Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,325	0	0	1,325	508	102	919	406	69
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	43	0	0	43	18	2	27	16	64
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	50	0	0	50	17	4	37	13	74
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	452	0	0	452	185	28	295	157	65
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	136	0	0	136	59	8	85	51	63
	106 Entertainment Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	3	1	6	2	75
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	7	1	1	7	15
	107 Expenditure from Contract Allowances										

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	15	0	0	15	1	8	22	-7	150
	108 Tour Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	26	0	0	26	22	1	5	21	18
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	50	0	0	50	5	0	45	5	90
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3	0	0	3	3	0	0	3	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	2	0	0	2	0
	Total of Voted:		0	0	0	0	0	0	0	0	0
	Total of Charged:		2,119	0	0	2,119	830	154	1,443	675	68

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	205	0	0	205	40	5	170	35	83
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	412	0	0	412	179	22	256	156	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	677	0	0	677	219	27	486	191	72
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	71	0	24	71	25
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	35,712	0	0	35,712	12,186	2,160	25,687	10,026	72
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,175	0	0	1,175	587	41	629	546	54
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	3,47,711	0	0	3,47,711	1,01,428	18,823	2,65,106	82,605	76
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	831	0	0	831	115	51	768	64	92
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,508	0	0	1,508	637	57	928	580	62
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	50	0	0	50	50	15	15	35	30
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	1,37,800	0	0	1,37,800	1,11,931	0	25,869	1,11,931	19
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10,000	0	0	10,000	6,425	1,959	5,534	4,466	55
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	11,500	0	0	11,500	9,244	1,978	4,234	7,266	37
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,200	0	0	2,200	2,173	0	27	2,173	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	11,000	0	0	11,000	6,333	33	4,700	6,300	43
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	6,800	0	0	6,800	6,800	3,026	3,026	3,774	45
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	1,176	0	1,824	1,176	61
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	334	0	166	334	33
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	350	0	0	350	315	4	39	311	11

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	10	0	0	10	10	4	4	6	41
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	10	0	0	10	5	5	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	5	0	0	5	5	1	1	4	26
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	37	Voted:	5	0	0	5	5	5	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	38	Voted:	1,820	0	0	1,820	1,519	474	774	1,046	43
		Charged:	0	0	0	0	0	0	0	0	
	39	Voted:	1,760	0	0	1,760	1,681	282	361	1,399	20
		Charged:	0	0	0	0	0	0	0	0	
	40	Voted:	1,460	0	0	1,460	1,109	157	508	952	35
		Charged:	0	0	0	0	0	0	0	0	
	41	Voted:	1,460	0	0	1,460	1,356	180	284	1,176	19
		Charged:	0	0	0	0	0	0	0	0	
	42	Voted:	1,460	0	0	1,460	1,234	443	669	791	46
		Charged:	0	0	0	0	0	0	0	0	
	43	Voted:	2,512	0	0	2,512	1,860	169	820	1,692	33
		Charged:	0	0	0	0	0	0	0	0	
	44	Voted:	1,255	0	0	1,255	1,218	25	62	1,193	5
		Charged:	0	0	0	0	0	0	0	0	
	45	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	
	46	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	
	47	Voted:	5,000	0	0	5,000	1,000	0	4,000	1,000	80

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	48	Voted:	3,700	0	0	3,700	1,687	0	2,013	1,687	54
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	850	0	0	850	817	0	33	817	4
		Charged:	0	0	0	0	0	0	0	0	0
	52	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	2,300	0	0	2,300	2,287	0	13	2,287	1
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	1,250	0	0	1,250	1,236	0	14	1,236	1
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	1,250	0	0	1,250	647	500	1,103	147	88
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	350	0	0	350	285	0	65	285	19
		Charged:	0	0	0	0	0	0	0	0	0
	57	Voted:	500	0	0	500	500	500	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	59	Voted:	14,000	0	0	14,000	4,420	0	9,580	4,420	68
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	500	0	0	500	0	0	500	0	100

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	61	Voted:	500	0	0	500	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0
	62	Voted:	500	0	0	500	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0
	63	Voted:	50	0	0	50	50	0	50	0
		Charged:	0	0	0	0	0	0	0	0
	64	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	65	Voted:	3,372	0	0	3,372	2,568	0	2,568	24
		Charged:	0	0	0	0	0	0	0	0
	66	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	67	Voted:	4,886	0	0	4,886	4,886	0	4,886	0
		Charged:	0	0	0	0	0	0	0	0
	68	Voted:	2,000	0	0	2,000	1,734	590	1,144	43
		Charged:	0	0	0	0	0	0	0	0
	69	Voted:	20	0	0	20	20	0	20	0
		Charged:	0	0	0	0	0	0	0	0
	70	Voted:	1,500	0	0	1,500	1,487	0	1,487	1
		Charged:	0	0	0	0	0	0	0	0
	71	Voted:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	72	Voted:	3,000	0	0	3,000	2,426	141	715	2,285	24
		Charged:	0	0	0	0	0	0	0	0	0
	73	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	75	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	77	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	500	0	0	500	475	0	25	475	5
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	500	0	0	500	91	0	409	91	82
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
83	Voted:	500	0	0	500	228	0	272	228	54
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	500	0	0	500	445	0	55	445	11
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	2,500	0	0	2,500	2,393	0	107	2,393	4
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	6,46,022	0	0	6,46,022	3,13,482	31,624	3,64,164	2,81,858	56
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	6,458	0	0	6,458	2,761	308	4,005	2,453	62
		Charged:	20	0	0	20	18	0	2	18	11
	110 Hospital and Dispensaries										
	04	Voted:	3,05,381	0	0	3,05,381	1,26,144	27,960	2,07,197	98,184	68
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	515	35	220	480	31
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	16	16	-16	1,61,491
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	813	101	287	713	29
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	6,000	0	0	6,000	1,717	600	4,883	1,117	81
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,422	0	0	2,422	1,144	340	1,618	804	67
		Charged:	0	0	0	0	0	0	0	0	0
	03 Rural Health Services-Allopathy										
	110 Hospitals and Dispensaries										
	03	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	532	138	605	395	61
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3,90,721	0	0	3,90,721	1,43,256	34,738	2,82,203	1,08,518	72
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	06	Voted:	500	0	0	500	495	2	6	494	1

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	07 Voted:	500	0	0	500	446	14	68	432	14
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	500	0	0	500	500	41	41	459	8
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

	01 Voted:	1,02,269	0	0	1,02,269	1,02,269	0	0	1,02,269	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8,754	0	0	8,754	4,754	0	4,000	4,754	46
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

	03 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,500	0	0	1,500	1,500	338	338	1,162	23
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,250	0	0	1,250	1,200	0	50	1,200	4
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	141	9	17	133	12
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	150	0	0	150	147	7	10	140	7
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	175	0	0	175	175	0	0	175	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	7,000	0	0	7,000	6,644	139	495	6,505	7
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	173	0	0	173	173	0	0	173	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	56 Voted:	1,000	0	0	1,000	745	68	322	678	32
	Charged:	0	0	0	0	0	0	0	0	
	64 Voted:	13,000	0	0	13,000	10,999	123	2,124	10,876	16
	Charged:	0	0	0	0	0	0	0	0	
	72 Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	
	78 Voted:	1,000	0	0	1,000	900	271	371	629	37
	Charged:	0	0	0	0	0	0	0	0	
	79 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	
	80 Voted:	1,000	0	0	1,000	950	50	100	900	10
	Charged:	0	0	0	0	0	0	0	0	
	82 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	

800 Other expenditure

	03 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	
	04 Voted:	2,000	0	0	2,000	1,975	25	50	1,950	3
	Charged:	0	0	0	0	0	0	0	0	

02 Rural Health Services

103 Primary Health Centres

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	5,500	0	0	5,500	4,180	1,176	2,496	3,004	45
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	983	210	228	772	23
		Charged:	0	0	0	0	0	0	0	0	0
104 Community Health Centres											
	03	Voted:	4,000	0	0	4,000	2,983	704	1,721	2,279	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	3,375	0	125	3,375	4
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	303	15	212	288	42
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,300	0	0	2,300	2,300	5	5	2,295	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	200	0	0	200	191	0	9	191	5
		Charged:	0	0	0	0	0	0	0	0	0
110 Hospitals and Dispensaries											
	07	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,000	0	0	5,000	3,438	900	2,461	2,539	49
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,200	773	199	627	573	52

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	3,500	0	0	3,500	3,475	-237	-212	3,712	-6
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			9,23,034	0	0	9,23,034	4,74,626	68,293	5,16,701	4,06,334	56
Total of Charged:			20	0	0	20	18	0	2	18	11

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	4,512	0	0	4,512	2,038	215	2,688	1,823	60
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,525	0	0	1,525	643	15	897	627	59
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	16,710	0	0	16,710	7,464	785	10,032	6,678	60
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	630	0	0	630	339	22	314	317	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	204	0	0	204	60	8	152	52	74
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,060	0	0	1,060	633	52	479	581	45
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04 Rural Health Services-Other Systems of Medicine										
	101 Ayurveda										
	04	Voted:	52,496	0	0	52,496	24,036	2,844	31,304	21,192	60
		Charged:	0	0	0	0	0	0	0	0	
	103 Unani										
	03	Voted:	6,325	0	0	6,325	3,353	218	3,191	3,135	50
		Charged:	0	0	0	0	0	0	0	0	
	05 Medical Education, Training and Research										
	101 Ayurveda										
	01	Voted:	20,500	0	0	20,500	6,173	0	14,327	6,173	70
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	5,048	0	0	5,048	1,524	206	3,730	1,318	74
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	9,299	0	0	9,299	4,451	485	5,333	3,966	57
		Charged:	0	0	0	0	0	0	0	0	
	103 Unani										
	01	Voted:	1,500	0	0	1,500	453	0	1,047	453	70
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	3,007	0	0	3,007	1,028	36	2,016	991	67
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	55	0	0	55	55	16	16	39	29
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	274	0	0	274	274	0	0	274	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	88	0	0	88	88	76	76	12	86
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	499	499	1,501	25
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	582	0	0	582	562	38	58	524	10
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

110 Hospitals and Dispensaries

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,27,193	0	0	1,27,193	56,551	5,516	76,158	51,035	60
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	102 Homeopathy										
	03	Voted:	594	0	0	594	224	5	374	220	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,926	0	0	5,926	2,616	270	3,580	2,346	60
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	102 Homeopathy										
	03	Voted:	33,565	0	0	33,565	13,591	1,763	21,737	11,828	65
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	102 Homeopathy										
	01	Voted:	4,000	0	0	4,000	1,127	0	2,873	1,127	72
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	7,649	0	0	7,649	4,169	253	3,733	3,916	49
		Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 Urban Health Services

800 Other expenditure

03	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	371	0	0	371	371	0	0	371	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,625	0	0	1,625	1,625	0	0	1,625	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	22	0	0	22	22	4	4	18	17
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	32	0	0	32	32	0	0	32	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	40	0	0	40	40	9	9	31	24
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

102 Homeopathy

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	54,666	0	0	54,666	24,658	2,304	32,311	22,354	59
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	11,481	0	0	11,481	6,078	330	5,733	5,748	50
		Charged:	25	0	0	25	24	0	1	24	3
	003 Training										
	01	Voted:	4,253	0	0	4,253	2,476	158	1,935	2,318	46
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,66,698	0	0	1,66,698	81,731	7,596	92,563	74,135	56
		Charged:	10	0	0	10	0	0	10	0	100
	102 Urban Family Welfare Services										
	01	Voted:	9,592	0	0	9,592	5,186	380	4,786	4,806	50
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										
	01	Voted:	53,210	0	0	53,210	33,826	1,722	21,107	32,103	40
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	500	0	0	500	250	42	292	208	58
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Services and Supplies										
	01	Voted:	10,934	0	0	10,934	5,057	411	6,287	4,647	58
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	01 Voted:	3,68,592	0	0	3,68,592	10,481	21,130	3,79,241	-10,649	103
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	17,400	0	0	17,400	15,471	740	2,669	14,731	15
	Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health									
	02 Rural Health Services									
	101 Health sub-centres									
	03 Voted:	1,233	0	0	1,233	1,233	0	0	1,233	0
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	01 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
3	4211 Capital Outlay On Family Welfare									
	00									
	103 Maternity and Child Health									
	02 Voted:	19,045	0	0	19,045	0	0	19,045	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	6,62,943	0	0	6,62,943	1,61,795	32,509	5,33,658	1,29,285	80
	Total of Charged:	35	0	0	35	24	0	11	24	30

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,515	0	0	1,515	732	42	825	690	54
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	13,238	0	0	13,238	4,902	699	9,036	4,202	68
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,182	0	0	1,182	585	43	639	542	54
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	66,887	0	0	66,887	35,118	3,387	35,156	31,731	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,229	0	0	3,229	2,712	95	612	2,617	19
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	0	0	0	0	0	8	8	-8	11,717
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	535	0	0	535	288	20	268	267	50
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	713	0	0	713	579	43	177	536	25
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health										
	04 Public Health										
	101 Prevention and Control of Diseases										
	03	Voted:	20	0	0	20	10	10	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	107 Public Health Laboratories										
	01	Voted:	1,156	0	0	1,156	1,156	0	0	1,156	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		89,487	0	0	89,487	47,092	4,347	46,742	42,745	52
	Total of Charged:		2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	2,501	0	0	2,501	1,055	108	1,554	947	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	446	0	0	446	138	26	334	112	75
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	5,842	0	0	5,842	-222	319	6,383	-541	109
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	900	0	0	900	147	0	753	147	84
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00										

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	33	0	0	33	2	4	35	-2	105
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	481	0	0	481	301	0	180	301	37
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	9,000	0	0	9,000	3,004	1,020	7,016	1,984	78
		Charged:	0	0	0	0	0	0	0	0	0
5	2215 Water Supply and Sanitation										
	01 Water Supply										
	101 Urban water Supply Programmes										
	03	Voted:	110	0	0	110	28	0	83	28	75
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	330	0	0	330	165	83	248	83	75
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	-2,500	0	5,000	-2,500	200
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Local bodies and other Non-Government Bodies/Institutions										
	03	Voted:	0	0	0	0	-429	0	429	-429	-100
		Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation										
	106 Prevention of Air and Water Pollution										
	01	Voted:									

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		1,873	0	0	1,873	1,873	0	0	1,873	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	107 Sewerage Services										
	01	Voted:	1,00,000	0	0	1,00,000	96,969	12,338	15,369	84,631	15
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	1,00,000	0	0	1,00,000	58,731	23,643	64,912	35,088	65
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	10,000	0	0	10,000	2,553	246	7,693	2,307	77
		Charged:	0	0	0	0	0	0	0	0	0
6	2217 Urban Development										
	03 Integrated Development of Small and Medium Towns										
	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.										
	01	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	03	Voted:	2,500	0	0	2,500	1,590	331	1,241	1,259	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	326	0	174	326	35
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	2,500	0	0	2,500	2,336	0	164	2,336	7
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	13,190	2,426	9,236	10,764	46
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,000	0	0	2,000	771	88	1,317	683	66
	Charged:	0	0	0	0	0	0	0	0	0

04 Slum Area Improvement

051 Construction

04	Voted:	12,500	0	0	12,500	12,297	697	899	11,601	7
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

051 Construction

01	Voted:	7,76,855	0	0	7,76,855	6,20,877	1,56,308	3,12,285	4,64,569	40
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
	Charged:	0	0	0	0	0	0	0	0	0

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.

01	Voted:	1,10,500	0	0	1,10,500	46,733	9,249	73,015	37,485	66
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

01										
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Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	Voted:	1,10,000	0	0	1,10,000	46,273	9,249	72,975	37,025	66	
	Charged:	0	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	07	Voted:	275	0	0	275	240	3	39	237	14
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	100	0	0	100	-496	0	596	-496	596
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.										
	07	Voted:	1,250	0	0	1,250	750	474	974	276	78
		Charged:	0	0	0	0	0	0	0	0	
	192 Assistance to Other Non-Government Institutions										
	07	Voted:	1,875	0	0	1,875	1,119	0	756	1,119	40
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	
	193 Assistance to Local bodies and other Non-Government Bodies/Institutions										
	07	Voted:	1,875	0	0	1,875	1,258	191	808	1,067	43
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	1,42,800	0	0	1,42,800	71,400	0	71,400	71,400	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,26,700	0	0	3,26,700	1,63,350	0	1,63,350	1,63,350	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	69	24	55	45	55
		Charged:	0	0	0	0	0	0	0	0	0
7	2230 Labour and Employment and skill Development										
	02 Employment Service										
	101 Employment Services										
	01	Voted:	12,617	0	0	12,617	11,093	1	1,525	11,093	12
		Charged:	0	0	0	0	0	0	0	0	0
8	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	8,000	0	0	8,000	7,952	0	48	7,952	1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4070 Capital Outlay on other Administrative Services										
	00										
	Total of Voted:			0	0	18,21,140	12,16,525	2,16,825	8,21,440	9,99,700	45

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other Expenditure									
	99	Voted:	0	0	0	711	0	-711	711	-100
		Charged:	0	0	0	0	0	0	0	0
10	4215 Capital Outlay on Water Supply and Sanitation									
	01 Water Supply									
	101 Urban Water Supply									
	97	Voted:	20,000	0	20,000	19,695	0	305	19,695	2
		Charged:	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation									
	800 Other Expenditure									
	01	Voted:	577	0	577	577	0	0	577	0
		Charged:	0	0	0	0	0	0	0	0
11	4216 Capital Outlay on Housing									
	02 Urban Housing									
	800 Other Expenditure									
	01	Voted:	3,000	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0
12	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		18,21,140	0	0	0	0	0	0	0	0
		0								

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2070 Other Administrative Services									
	00 00									
	114 Purchase and Maintenance of transport									
	03 Voted:	4,337	0	0	4,337	1,353	99	3,083	1,253	71
	Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	105 Polytechnics									
	03 Voted:	254	0	0	254	72	3	185	69	73
	Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation									
	01 Air Services									
	800 Other expenditure									
	02 Voted:	750	0	0	750	587	1	164	586	22
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	9,250	0	0	9,250	5,861	948	4,337	4,913	47
	Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports									
	102 Aerodromes									
	03 Voted:	100	0	0	100	92	0	8	92	8

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged: 0 0 0 0 0 0 0 0 0									
4	5053 Capital Outlay on Civil Aviation										
	02 Air Ports										
	800 Other Expenditure										
	03	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	10,000	0	0	10,000	8,894	462	1,568	8,432	16
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,00,000	0	0	2,00,000	1,99,910	0	90	1,99,910	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	50,000	0	0	50,000	50,000	10,000	10,000	40,000	20
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	04	Voted:	100	0	0	100	24	124	200	-100	200
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,75,166	0	0	2,75,166	2,67,167	11,637	19,635	2,55,531	7
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	50	0	0	50	32	2	19	30	39
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	250	0	0	250	81	0	169	81	68
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,136	0	0	1,136	830	66	371	764	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,497	0	0	1,497	925	151	723	774	48
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	0	0	44	43	0	1	43	2
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	22	0	22	22	50
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	102 Promotion of Modern Indian Languages and Literatures										
	03	Voted:	115	0	0	115	75	0	40	75	35

Report on Expenditure of Grant Number 0039 Language Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	908	0	0	908	411	73	570	338	63
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	129	0	0	129	56	0	72	56	56
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	124	0	0	124	26	0	99	26	79
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	120	0	0	120	75	9	53	66	45
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	200	0	0	200	125	25	100	100	50
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		4,665	0	0	4,665	2,750	326	2,241	2,424	48
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0039 Language Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	134	0	0	134	57	0	77	57	57
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	586	0	0	586	256	29	359	227	61
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	170	0	0	170	69	10	111	59	65
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										
	101 Solar Energy Programme										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	300	0	0	300	273	0	27	273	9
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Programe										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Annimal & Buffalo Development										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi & Village Industries										
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2810 Non-Conventional Sources of Energy										
	01 Biogas										
	800 Other expenditure										
	04	Voted:	154	0	0	154	110	0	44	110	29
		Charged:	0	0	0	0	0	0	0	0	0
5	3425 Other Scientific Research										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R							
1	2	3			4	5	6	7	8		
	60 Others										
	004 Research and Development										
	03	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	092 Other Offices										
	03	Voted:	1,843	0	0	1,843	708	99	1,234	609	67
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,022	0	0	1,022	690	54	386	636	38
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	368	0	0	368	143	19	245	123	67
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	237	0	0	237	223	1	15	222	6
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	237	0	0	237	231	1	6	231	3
		Charged:	0	0	0	0	0	0	0	0	0
	101 Niti Aayog										
	03	Voted:	1,007	0	0	1,007	503	44	548	460	54
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	2,270	0	0	2,270	520	145	1,895	375	83
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	05	Voted:	249	0	0	249	249	0	0	249	0
		Charged:	0	0	0	0	0	0	0	0	0
7	3454 Census, Surveys and Statistics										
	02 Surveys and Statistics										
	001 Direction and Administration										
	03	Voted:	11,086	0	0	11,086	2,691	764	9,159	1,927	83
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	18	0	0	18	13	2	7	11	38
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	170	0	0	170	126	36	80	90	47
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	800 Other expenditure										
	03	Voted:	1,000	0	0	1,000	-238	0	1,238	-238	124
		Charged:	0	0	0	0	0	0	0	0	0
9	4202 Capital Outlay on Education, Sports, Art and Culture										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	01 General Education									
	202 Secondary Education									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	203 University and Higher Education									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Technical Education									
	104 Polytechnics									
	03 Voted:	5,000	0	0	5,000	4,850	2,065	2,215	2,785	44
	Charged:	0	0	0	0	0	0	0	0	0
10	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	800 Other expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	800 Other expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	4215 Capital Outlay on Water Supply and Sanitation									

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	01 Water Supply									
	101 Urban Water Supply									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply									
	03 Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation									
	101 Urban Sanitation Services									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,900	0	0	1,900	1,876	128	152	1,748	8
	Charged:	0	0	0	0	0	0	0	0	0
13	4250 Capital Outlay on Other Social Services									
	00									

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	203 Employment Building										
	03	Voted:	14,000	0	0	14,000	14,000	547	547	13,453	4
		Charged:	0	0	0	0	0	0	0	0	0
14	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	102 Social and Farm Forestry										
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
15	4515 Capital Outlay on other Rural Development Programmes										
	00										
	800 Other expenditure										
	05	Voted:	7,600	0	0	7,600	7,487	394	507	7,093	7
		Charged:	0	0	0	0	0	0	0	0	0
16	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										
	800 Other Expenses										
	03	Voted:	32,500	0	0	32,500	32,500	0	0	32,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	2,855	2,855	-2,855	-100	
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06 Border Area Development										
	101 Animal Treatment Services										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Suply										
	03	Voted:	2,000	0	0	2,000	1,125	0	875	1,125	44
		Charged:	0	0	0	0	0	0	0	0	0
	106 Rural Electrification										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	201 Basic Education										
	03	Voted:	250	0	0	250	205	0	45	205	18
		Charged:	0	0	0	0	0	0	0	0	0
	337 Construction of roads										
	03	Voted:	2,020	0	0	2,020	1,218	0	802	1,218	40
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	500	0	0	500	446	0	54	446	11
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	66	0	9	66	11
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	788	0	712	788	47
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	200	0	0	200	180	0	20	180	10
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	379	0	21	379	5
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	187	0	13	187	6
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	00										
	800 Other Expenditure										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
18	4801 Capital Outlay on Power Projects										
	05 Transmission and Distribution										
	800 Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Rural Electrification										
	800 Other Expenditure										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
19	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	4,000	0	0	4,000	4,000	454	454	3,546	11
		Charged:	0	0	0	0	0	0	0	0	0
	337 Road Works										
	03	Voted:	45,500	0	0	45,500	42,932	4,519	7,087	38,413	16
		Charged:	0	0	0	0	0	0	0	0	0
20	5475 Capital Outlay on Other General Economic Services										
	00										
	112 Statistics										
	03	Voted:	34	0	0	34	34	0	0	34	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,84,669	0	0	1,84,669	1,65,035	12,165	31,798	1,52,870	17
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	10,845	0	0	10,845	6,634	2,127	6,339	4,506	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	14	0	0	14	11	4	6	8	46
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,630	0	0	6,630	2,927	204	3,907	2,723	59
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	886	12	126	874	13
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	150	0	0	150	11	78	217	-67	145
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	576	0	0	576	576	0	0	576	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Charges for conduct of elections to State/Union Territory Legislature										

Report on Expenditure of Grant Number 0041 Election Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	03	Voted:	0	0	0	-7	3	10	-10	16,478
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	63	0	63	-145	39	247	-184	395
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	263	0	263	-459	78	800	-537	305
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	800 Other Expenditure									
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services									
	00									

Report on Expenditure of Grant Number 0041 Election Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		19,542	0	0	19,542	10,435	2,545	11,651	7,891	60
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	61,123	0	0	61,123	23,118	3,895	41,901	19,222	69
	06	Voted:	2,000	0	0	2,000	1,774	54	280	1,720	14
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	49	2	23	47	33
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	7,339	0	0	7,339	3,325	277	4,290	3,049	58
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,62,838	0	0	1,62,838	68,558	6,713	1,00,992	61,846	62
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,566	0	0	7,566	2,066	327	5,827	1,739	77
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	800	0	0	800	362	40	478	322	60
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	15,173	0	0	15,173	10,560	376	4,990	10,183	33
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,274	0	0	2,274	2,274	0	0	2,274	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	1,124	0	0	1,124	862	25	288	836	26
		Charged:	0	0	0	0	0	0	0	0	0
	106 Small Causes Court										
	03	Voted:	3,342	0	0	3,342	2,052	107	1,398	1,944	42
		Charged:	0	0	0	0	0	0	0	0	0
	108 Criminal Courts										
	03	Voted:	26,362	0	0	26,362	11,375	983	15,970	10,393	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,221	0	0	1,221	653	41	609	612	50
		Charged:	0	0	0	0	0	0	0	0	0
	110 Administrators General and Official Trustees										
	03	Voted:	90	0	0	90	33	7	64	27	71
		Charged:	0	0	0	0	0	0	0	0	0
	114 Legal Advisers and Counsels										
	03	Voted:	954	0	0	954	610	13	357	597	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	27,215	0	0	27,215	13,049	1,775	15,941	11,274	59
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	1,455	0	0	1,455	643	78	890	565	61
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	324	54	1,229	271	82
		Charged:	1,350	0	0	1,350	1,350	0	0	1,350	0
	06	Voted:	1,000	0	0	1,000	435	4	570	430	57
		Charged:	20	0	0	20	20	0	0	20	0
	07	Voted:	246	0	0	246	96	13	163	84	66
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,078	0	0	2,078	963	124	1,238	839	60
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1,161	0	0	1,161	774	51	438	723	38
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	304	0	0	304	140	34	198	106	65
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	2,592	0	0	2,592	1,288	108	1,411	1,180	54

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	1,856	0	0	1,856	908	143	1,092	765	59
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	130	0	470	130	78
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	2,206
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	393	0	0	393	383	2	12	381	3
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	155	2	47	153	23
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	3,750	0	1,250	3,750	25
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	01	Voted:	55,000	0	0	55,000	52,970	576	2,606	52,394	5
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	12	0	0	12	12	0	0	12	-1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	53,300	0	0	53,300	51,936	8	1,372	51,928	3
		Charged:	650	0	0	650	650	0	0	650	0
	05	Voted:	100	0	0	100	72	2	30	70	30
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,049	373	824	1,676	33
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	309	0	191	309	38
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	14	Voted:	161	0	0	161	161	0	0	161	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	1,291	0	709	1,291	35
		Charged:	0	0	0	0	0	0	0	0	0
	052 Machinery and Equipment										
	03	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	2,000	954	954	1,046	48
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	2	2	-2	-100
		Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	17,500	0	0	17,500	17,490	0	10	17,490	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	01	Voted:	15,000	0	0	15,000	14,363	290	927	14,073	6
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	50	0	0	50	47	7	10	40	20
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,071	0	0	10,071	10,034	0	37	10,034	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		4,73,728	0	0	4,73,728	3,19,108	13,565	1,68,185	3,05,542	36
	Total of Charged:		63,143	0	0	63,143	25,138	3,895	41,901	21,242	66

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2041 Taxes on Vehicles									
	00									
	800 Other expenditure									
	03 Voted:	107	0	0	107	36	5	76	31	71
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	01 Office Buildings									
	051 Construction									
	03 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	04 Voted:	24	0	0	24	13	4	14	10	59
	Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport									
	00									
	001 Direction and Administration									
	03 Voted:	21,060	0	0	21,060	8,559	1,405	13,905	7,155	66
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	7	7	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,709	0	0	2,709	1,021	248	1,936	773	71
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	1,461	12	51	1,449	3
		Charged:	0	0	0	0	0	0	0	0	0
5	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	01	Voted:	178	0	0	178	111	0	67	111	38
		Charged:	0	0	0	0	0	0	0	0	0
7	5055 Capital Outlay on Road Transport										
	00										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	2,000	0	0	2,000	1,258	489	1,231	769	62
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	219	0	-219	219	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	140	0	0	140	140	0	0	140	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,400	364	464	2,036	19

Report on Expenditure of Grant Number 0043 Transport Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	37,175	0	0	37,175	17,177	2,534	22,532	14,643	61
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	937	0	0	937	420	41	558	379	60
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,542	0	0	1,542	781	55	816	726	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	189	0	0	189	97	0	92	97	49
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	36	85	359	-49	116
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,065	0	0	1,065	642	71	494	571	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	1
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	40	0	0	40	40	20	20	20	50
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	35	0	0	35	35	18	18	18	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	8	0	8	8	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000	668	163	495	505	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	330	0	0	330	211	9	128	202	39
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	-34	2	236	-36	118
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	5452 Capital Outlay on Tourism										
	80 General										
	104 Promotion and Publicity										
	01	Voted:	6,450	0	0	6,450	6,450	0	0	6,450	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	4	0	196	4	98
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	121	0	79	121	39
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	17,500	0	0	17,500	12,208	4,315	9,606	7,894	55
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	494	4	9	491	2
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	100	0	0	100	60	0	40	60	40
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	100	0	0	100	92	0	8	92	8
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	100	0	0	100	57	0	43	57	43

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	34	Voted:	2,500	0	2,500	2,000	0	500	2,000	20
		Charged:	0	0	0	0	0	0	0	0
	36	Voted:	1,000	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0
	37	Voted:	18,000	0	18,000	17,965	0	35	17,965	0
		Charged:	0	0	0	0	0	0	0	0
	38	Voted:	1,000	0	1,000	913	0	87	913	9
		Charged:	0	0	0	0	0	0	0	0
	39	Voted:	1,500	0	1,500	768	60	792	708	53
		Charged:	0	0	0	0	0	0	0	0
	42	Voted:	5,170	0	5,170	4,408	204	966	4,204	19
		Charged:	0	0	0	0	0	0	0	0
	43	Voted:	8,500	0	8,500	7,871	0	629	7,871	7
		Charged:	0	0	0	0	0	0	0	0
	44	Voted:	1,000	0	1,000	965	0	35	965	3
		Charged:	0	0	0	0	0	0	0	0
	45	Voted:	10,000	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0
	46	Voted:	10,000	0	10,000	9,853	0	147	9,853	1

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	97	Voted:	5,000	0	0	5,000	5,460	39	-421	5,421	-8
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	40	Voted:	200	0	0	200	129	0	71	129	35
		Charged:	0	0	0	0	0	0	0	0	0
	41	Voted:	1,000	0	0	1,000	719	0	281	719	28
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,03,820	0	0	1,03,820	90,076	5,085	18,829	84,991	18
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	3435 Ecology and Environment									
	03 Environment Research and Ecological Regeneration									
	003 Environmental Education/ Training/ Extension									
	03 Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	90	0	0	90	88	5	7	83	8
	Charged:	0	0	0	0	0	0	0	0	0
	04 Prevention and Control of Pollution									
	001 Direction and Administration									
	03 Voted:	357	0	0	357	146	16	227	130	64
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	162	0	0	162	69	9	103	59	64
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	338	0	0	338	338	0	0	338	0
	Charged:	0	0	0	0	0	0	0	0	0
	103 Prevention of Air and Water Pollution									
	01 Voted:	50	0	0	50	50	20	20	30	40
	Charged:	0	0	0	0	0	0	0	0	0
	Other expenditure									

Report on Expenditure of Grant Number 0045 Environment Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	804	Voted:	28	0	0	28	3	2	27	1	96
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,416	0	0	1,416	1,085	53	384	1,032	27
		Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	404	0	0	404	129	30	306	99	76
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	157	0	0	157	45	8	120	37	76
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,674	0	0	1,674	625	96	1,145	528	68
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	0	0	4	0	99
		Charged:	0	0	0	0	0	0	0	0	0
4	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,248	0	0	2,248	807	135	1,576	673	70
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	750	0	0	750	391	63	422	328	56
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	980	0	0	980	236	71	815	165	83
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	319	0	0	319	119	8	208	111	65
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	452	0	0	452	159	14	307	145	68
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

		Charged:	0	0	0	0	0	0	0	0	
		104 Assistance to Non-Government Technical Colleges and Institutes									
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	60	0	0	60	2	0	58	2	96
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	27	0	0	27	7	0	20	7	73
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	30	0	0	30	25	0	6	25	19
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	74	0	0	74	26	11	58	16	79
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	101	0	0	101	24	0	78	24	77
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	286	0	0	286	78	71	279	7	98
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	142	0	0	142	1	0	141	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	108	0	0	108	5	0	103	5	95
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	148	0	0	148	19	0	129	19	87
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	13	Voted:	300	0	0	300	11	0	290	11	96
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	61	0	0	61	20	1	42	19	69
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	211	0	0	211	21	0	190	21	90
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	393	0	0	393	100	28	321	71	82
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	142	0	0	142	14	1	128	13	91
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	208	0	0	208	47	0	160	47	77
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	195	0	0	195	30	14	179	16	92
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	79	0	0	79	8	0	71	8	90
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	150	0	0	150	0	0	149	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	228	0	0	228	24	20	224	4	98
		Charged:	0	0	0	0	0	0	0	0	0

105 Polytechnics

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	30,219	0	0	30,219	11,293	1,627	20,552	9,667	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	48	0	0	48	48	0	0	48	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
112 Engineering/Technical Colleges and Institutes											
	04	Voted:	2,119	0	0	2,119	913	485	1,691	428	80
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,455	0	0	2,455	642	413	2,226	229	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,913	0	0	1,913	653	0	1,260	653	66
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	179	0	0	179	143	9	45	134	25
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	648	0	0	648	78	11	581	67	90
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	42	0	0	42	12	0	30	12	71
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	455	0	0	455	176	67	346	110	76
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	36	0	0	36	23	2	15	21	42
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	20	Voted:	61	0	0	61	27	4	38	23	63
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	463	0	0	463	268	206	401	63	86
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	463	0	0	463	261	99	302	161	65
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	500	0	0	500	79	0	422	79	84
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	477	0	0	477	274	0	204	274	43
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	458	0	0	458	177	0	281	177	61
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	459	0	0	459	119	0	340	119	74
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	446	0	0	446	65	0	382	65	85
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,295	0	0	1,295	696	98	698	597	54
		Charged:	0	0	0	0	0	0	0	0	0
3	4202 Capital Outlay on Education, Sports, Art and Culture										
	02 Technical Education										
	104 Polytechnics										

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01	Voted:	2,637	0	0	2,637	2,637	0	0	2,637	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	525	0	0	525	525	0	0	525	0
		Charged:	0	0	0	0	0	0	0	0	0
	47	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	50	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	57	Voted:	686	0	0	686	611	117	192	494	28
		Charged:	0	0	0	0	0	0	0	0	0
	58	Voted:	5,000	0	0	5,000	4,544	241	697	4,303	14
		Charged:	0	0	0	0	0	0	0	0	0
	59	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Engineering/Technical Colleges and Institutes											
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	400	0	0	400	200	0	200	200	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	800	0	0	800	800	250	250	550	31
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			67,460	0	0	67,460	35,562	3,931	35,829	31,631	53

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R							
1	2	3			4	5	6	7	8		
1	2049 Interest Payments										
	03 Interest on Small Savings, Provident Funds, etc.-										
	107 Interest on Trusts and Endowment										
	03 Voted:	0	0	0	0	0	0	0	0	0	
	Charged:	2	0	0	2	1	0	1	1	50	
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03 Voted:	364	0	0	364	154	9	220	145	60	
	Charged:	0	0	0	0	0	0	0	0	0	
	04 Voted:	2,258	0	0	2,258	851	94	1,501	757	66	
	Charged:	0	0	0	0	0	0	0	0	0	
	06 Voted:	105	0	0	105	76	11	40	66	38	
	Charged:	0	0	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry										
	04 Voted:	194	0	0	194	99	1	96	98	50	
	Charged:	0	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03 Voted:	263	0	0	263	206	15	71	191	27	
	Charged:	0	0	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits										
	Civil										

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	101 Pensions to Employees of state aided Educational Institutions									
	03 Voted:	55	0	0	55	37	0	18	37	33
	Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
4	2075 Miscellaneous General Services									
	00									
	800 Other expenditure									
	03 Voted:	67	0	0	67	18	0	49	18	74
	Charged:	0	0	0	0	0	0	0	0	0
5	2202 General Education									
	01 Elementary Education									
	800 Other expenditure									
	01 Voted:	39,407	0	0	39,407	34,231	4,619	9,795	29,612	25

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	02 Voted:	8,500	0	0	8,500	6,469	306	2,337	6,163	27
	Charged:	0	0	0	0	0	0	0	0	
	03 Voted:	81,757	0	0	81,757	25,097	5,840	62,500	19,257	76
	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	1,400	0	0	1,400	1,167	233	467	933	33
	Charged:	0	0	0	0	0	0	0	0	
	09 Voted:	800	0	0	800	763	13	50	750	6
	Charged:	0	0	0	0	0	0	0	0	

02 Secondary Education

800 Other expenditure

	12 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	

80 General

800 Other expenditure

	03 Voted:	2,117	0	0	2,117	921	54	1,250	867	59
	Charged:	0	0	0	0	0	0	0	0	

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

190 Assistance to Public Sector and Other Undertakings

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	60,827	0	0	60,827	60,827	0	0	60,827	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	27,000	0	0	27,000	26,140	48	908	26,092	3
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	8,510	0	0	8,510	7,470	182	1,221	7,289	14
		Charged:	0	0	0	0	0	0	0	0	0
8	2250 Other Social Services										
	00										
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	864	0	0	864	165	12	711	153	82
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	309	0	0	309	232	130	207	102	67

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged: 0 0 0 0 0 0 0 0 0								
9	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
10	4202 Capital Outlay on Education, Sports, Art and Culture									
	01 General Education									
	800 Other expenditure									
	01 Voted:	681	0	0	681	681	0	0	681	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
11	4235 Capital Outlay on Social Security and Welfare									
	02 Social Welfare									
	800 Other expenditure									
	01 Voted:	69,831	0	0	69,831	68,821	923	1,932	67,899	3

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:				0	0	0	0	0
	60 Other Social Security and Welfare Programmes									
	800 Other expenditure									
	03 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	4250 Capital Outlay on Other Social Services									
	00									
	800 Other Expenditure									
	03 Voted:	234	0	0	234	234	0	0	234	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	3,15,925	0	0	3,15,925	2,45,040	12,489	83,374	2,32,551	26
	Total of Charged:	2	0	0	2	1	0	1	1	50

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,543	0	0	1,543	573	6	976	567	63
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	6,15,956	0	0	6,15,956	4,28,779	22,507	2,09,684	4,06,272	34
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	13,933	0	0	13,933	5,403	944	9,475	4,459	68
		Charged:	5	0	0	5	5	0	0	5	0
	04	Voted:	1,20,000	0	0	1,20,000	1,16,873	1,614	4,742	1,15,258	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,443	0	0	3,443	1,416	146	2,173	1,270	63
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,289	0	0	4,289	3,291	88	1,086	3,203	25
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	50,000	0	0	50,000	26,656	0	23,344	26,656	47
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	635	0	0	635	545	4	94	541	15

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	16 Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

	01 Voted:	1,826	0	0	1,826	1,346	0	479	1,346	26
	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	3,220	0	0	3,220	2,778	67	510	2,710	16
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	9	0	0	9	8	0	1	8	9
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	8	0	0	8	8	0	0	8	4
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	45	0	0	45	44	0	1	44	2
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	4,566	0	0	4,566	3,596	630	1,600	2,966	35
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	20	0	0	20	-1,298	0	1,318	-1,298	6,588
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	13	Voted:	0	0	0	-1,114	84	1,198	-1,198	1,19,80,410	
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	1,20,000	0	0	1,20,000	-12,058	0	1,32,058	-12,058	110
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	10	0	0	10	7	0	3	7	27
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	460	0	0	460	80	0	380	80	83
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	
	25	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	
	26	Voted:	380	0	0	380	380	0	0	380	0
		Charged:	0	0	0	0	0	0	0	0	
	27	Voted:	60	0	0	60	45	30	45	15	75
		Charged:	0	0	0	0	0	0	0	0	
107 Assistance to Voluntary Organisations											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	83	0	0	83	83	0	0	83	0
		Charged:	0	0	0	0	0	0	0	0	
190 Assistance to Public Sector and Other Undertakings											
	03	Voted:	107	0	0	107	54	43	96	11	90

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	13	0	0	13	7	0	7	7	50
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	83	0	0	83	22	22	83	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	40	0	0	40	40	20	20	20	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	04 Voted:	70	0	0	70	68	1	4	67	5
	Charged:	0	0	0	0	0	0	0	0	0

2 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

	01 Voted:	2,180	0	0	2,180	2,108	1	73	2,107	3
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

	01 Voted:	7,766	0	0	7,766	7,616	200	350	7,416	5
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	9,69,094	0	0	9,69,094	6,05,705	26,410	3,89,799	5,79,296	40
	Total of Charged:	5	0	0	5	5	0	0	5	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,04,296	0	0	1,04,296	41,246	4,369	67,418	36,878	65
		Charged:	15	0	0	15	15	0	0	15	0
	101 Commissioners										
	03	Voted:	6,237	0	0	6,237	3,046	174	3,365	2,872	54
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	803	98	294	706	29
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	700	0	0	700	593	64	171	529	24
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

102 Aerodromes

03	Voted:	478	0	0	478	266	16	228	250	48
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

02	Voted:	2,000	0	0	2,000	1,600	817	1,217	783	61
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	200	0	0	200	100	100	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

21	Voted:	8,047	0	0	8,047	5,970	298	2,376	5,671	30
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	92	8	16	84	16
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

31	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
6	00	800 Other Expenditure									
	03	Voted:	750	0	0	750	529	42	264	486	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	36	0	64	36	64
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing	01 Government Residential Buildings									
		106 General Pool Accommodation									
	03	Voted:	2,000	0	0	2,000	1,486	163	677	1,323	34
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	50	4	4	46	8
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,503	0	0	3,503	1,981	690	2,212	1,291	63
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,29,464	0	0	1,29,464	57,800	6,842	78,506	50,957	61
		Total of Charged:	17	0	0	17	17	0	0	17	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	104	0	0	104	55	10	59	45	57
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,57,800	0	0	2,57,800	2,57,800	1,28,900	1,28,900	1,28,900	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	-17	0	18	-17	1,750
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	06	Voted:	2,57,800	0	0	2,57,800	1,17,140	7,425	1,48,086	1,09,714	57
		Charged:	0	0	0	0	0	0	0	0	
	901 Deduct - Amount met from State Disaster Response Fund.										
	03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	01	Voted:	0	0	0	0	-18	1	20	-20	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	400	0	0	400	0	0	400	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	277	0	0	277	188	8	97	180	35
		Charged:	0	0	0	0	0	0	0	0	0
4	4250 Capital Outlay on Other Social Services										
	00										
	101 Natural Calamities										
	05	Voted:	250	0	0	250	250	0	0	250	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	06	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,131	0	369	2,131	15
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	934	0	66	934	7
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	3,62,592	0	0	3,62,592	2,20,923	1,36,344	2,78,013	84,579	77
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	5,772	0	0	5,772	2,736	198	3,234	2,538	56
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	91,463	0	0	91,463	34,436	5,313	62,340	29,123	68
		Charged:	11	0	0	11	11	0	0	11	0
	102 Survey and Settlement Operations										
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Land Records										
	03	Voted:	489	0	0	489	228	22	283	206	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,07,952	0	0	2,07,952	84,287	11,124	1,34,790	73,162	65
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	154	0	0	154	97	5	62	93	40
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	64,719	0	0	64,719	22,623	3,785	45,882	18,838	71
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	432	0	0	432	357	8	83	349	19
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	1,076	0	0	1,076	477	32	631	445	59
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
3	2052 Secretariat - General Services										
	00										
	099 Board of Revenue										
	03	Voted:	4,272	0	0	4,272	1,623	252	2,901	1,371	68
		Charged:	0	0	0	0	0	0	0	0	0
4	2059 Public Works										
	80 General										

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

053 Maintenance and Repairs

03	Voted:	40	0	0	40	38	2	4	36	9
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

101 Pension in lieu of resumed Jagirs, Lands, territories etc.

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	15	0	0	15	15	2	2	13	14
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	11,260	0	0	11,260	11,260	0	0	11,260	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,184	0	0	1,184	1,184	0	0	1,184	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	460	0	40	460	8

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	50,000	0	0	50,000	25,114	4,862	29,748	20,252	59
		Charged:	0	0	0	0	0	0	0	0	0
8	3454 Census, Surveys and Statistics										
	02 Surveys and Statistics										
	110 Gazetter and Statistical Memoirs										
	03	Voted:	345	0	0	345	189	14	170	175	49
		Charged:	0	0	0	0	0	0	0	0	0
9	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	03	Voted:	22	0	0	22	22	21	21	1	96
		Charged:	0	0	0	0	0	0	0	0	0
10	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	05	Voted:	10	0	0	10	2	0	8	2	84
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	12	0	0	12	12	0	0	12	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

04	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	582	0	0	582	582	0	0	582	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	5,736	0	0	5,736	5,736	0	0	5,736	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	60	0	0	60	36	0	24	36	40
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	700 Other Housing									
	03 Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
13	6003 Internal Debt of the State Government									
	00									
	106 Compensation and other Bonds									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8	0	0	8	8	0	0	8	0
	Total of Voted:	4,46,352	0	0	4,46,352	1,91,768	25,638	2,80,223	1,66,129	63
	Total of Charged:	30	0	0	30	30	0	0	30	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	8	8	52	13
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	3	0	1	3	16
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	24	1	3	23	13
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	14	1	2	13	11
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	3	0	1	3	28
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	24	0	2	24	9
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	1	1	9	10
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	168	0	0	168	161	11	18	150	11
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	16,312	0	0	16,312	5,143	661	11,829	4,482	73
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,67,709	0	0	2,67,709	93,239	14,800	1,89,270	78,439	71
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	514	63	748	452	62
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	461	0	0	461	258	12	214	246	47
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	110	0	0	110	97	3	17	93	15
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	498	0	0	498	306	18	210	288	42
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	54	0	0	54	54	0	0	54	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	2,86,344	0	0	2,86,344	99,612	15,557	2,02,289	84,055	71
	Total of Charged:	4	0	0	4	4	0	0	4	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2059 Public Works									
	01 Office Buildings									
	053 Maintenance and Repairs									
	03	Voted:	0	0	0	-70	-70	0	0	
		Charged:	558	0	558	438	220	340	61	
	60 Other Buildings									
	800 Other Expenditure									
	03	Voted:	20	0	20	20	0	0	20	
		Charged:	0	0	0	0	0	0	0	
	80 General									
	051 Construction									
	03	Voted:	7	0	7	7	0	0	7	
		Charged:	0	0	0	0	0	0	0	
	053 Maintenance and Repairs									
	06	Voted:	4,640	0	4,640	3,384	591	1,847	2,793	
		Charged:	0	0	0	0	0	0	0	
	19	Voted:	31	0	31	16	2	17	14	
		Charged:	0	0	0	0	0	0	0	
2	2216 Housing									
	01 Government Residential Buildings									
	700 Other Housing									

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	03	Voted:	0	0	0	-6	-6	0	0	0
		Charged:	116	0	116	70	24	70	46	60
	05	Voted:	6,004	0	6,004	4,405	771	2,370	3,634	39
		Charged:	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
	06	Voted:	275	0	275	238	1	38	237	14
		Charged:	0	0	0	0	0	0	0	0
	60 Other Buildings(7)									
	051 Construction									
	03	Voted:	200	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	100	0	100	78	7	29	71	29
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	-236	19	255	-255	-100
		Charged:	0	0	0	0	0	0	0	0
	799 Suspense									
	03	Voted:	0	0	0	-509	66	575	-575	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	188	-66	-254	254	-100

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

80 General

051 Construction

11	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	300	0	0	300	300	2	2	298	1
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	150	0	0	150	118	0	32	118	21
	Charged:	0	0	0	0	0	8	8	-8	-100
21	Voted:	2,500	0	0	2,500	1,951	112	662	1,838	26
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	93	0	0	93	33	1	62	32	66
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	55	0	0	55	27	17	44	11	80
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	110	0	0	110	79	41	72	38	66
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	35	0	0	35	35	17	17	18	48
	Charged:	0	0	0	0	0	0	0	0	0
29										

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	Voted:	20	0	0	20	20	0	0	20	0	
	Charged:	0	0	0	0	0	0	0	0	0	
4	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	432	0	0	432	324	11	118	314	27
		Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing										
	05	Voted:	804	0	0	804	615	54	243	561	30
		Charged:	70	0	0	70	66	6	10	60	14
	Total of Voted:	15,916	0	0	15,916	11,358	1,570	6,128	9,788	39	
	Total of Charged:	744	0	0	744	574	258	427	316	57	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	4575 Capital Outlay on Other Special Areas Programmes										
	60 Others										
	800 Other Expenditure										
	03	Voted:	20,000	0	0	20,000	15,344	1,859	6,515	13,485	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15,000	0	0	15,000	12,163	1,998	4,835	10,165	32
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		35,000	0	0	35,000	27,507	3,856	11,350	23,650	32
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	04	Voted:	500	0	0	500	-2,884	0	3,384	-2,884	677
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54,231	0	0	54,231	6,666	0	47,565	6,666	88
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	1,800	0	0	1,800	646	268	1,422	378	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	586	68	482	518	48
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	90,000	0	0	90,000	62,145	11,037	38,893	51,107	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	80,000	0	0	80,000	53,005	3,241	30,236	49,764	38
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	22,000	0	0	22,000	18,842	1,394	4,552	17,448	21

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	36	Voted:	10,000	0	0	10,000	6,569	20	3,452	6,548	35
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	2,59,731	0	0	2,59,731	1,45,773	16,029	1,29,987	1,29,744	50
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	644	0	0	644	322	0	322	322	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,900	0	0	1,900	-12,102	0	14,002	-12,102	737
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,900	0	0	1,900	-12,235	0	14,135	-12,235	744
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,15,091	0	0	2,15,091	20,000	0	1,95,091	20,000	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,15,079	0	0	2,15,079	2,01,608	0	13,471	2,01,608	6
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,02,600	0	0	2,02,600	83,403	11,947	1,31,144	71,456	65
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	59,542	11,926	1,02,384	47,616	68
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
05	Voted:	1,800	0	0	1,800	1,800	0	0	1,800
	Charged:	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	0	0	0	0	0	0	0	0
	Charged:	5	0	0	5	5	0	0	5
05	Voted:	1,503	0	0	1,503	1,499	0	4	1,499
	Charged:	0	0	0	0	0	0	0	0
06	Voted:	2	0	0	2	2	0	0	2
	Charged:	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	177	0	23	177
	Charged:	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	1,39,185	0	0	1,39,185	93,516	6,995	52,665	86,520
	Charged:	0	0	0	0	0	0	0	0
04	Voted:	4,994	0	0	4,994	1,170	8	3,832	1,162
	Charged:	0	0	0	0	0	0	0	0
13	Voted:	33,000	0	0	33,000	27,020	2,426	8,406	24,594
	Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	85	Voted:	7,000	0	0	7,000	7,130	12	-118	7,118	-2
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	10,000	0	0	10,000	5,741	764	5,023	4,977	50
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-11,199	2,344	13,542	-13,542	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	360	-158	-518	518	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 District & Other Roads										
	337 Road Works										
	01	Voted:	1,449	0	0	1,449	120	0	1,329	120	92
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,418	0	0	12,418	9,245	1,088	4,261	8,157	34
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,40,600	0	0	1,40,600	82,197	10,067	68,470	72,130	49
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,920	0	0	3,920	2,876	451	1,495	2,425	38
		Charged:	0	0	0	0	0	0	0	0	0
	15										

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	70,000	0	0	70,000	22,013	5,351	53,338	16,662	76
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	25,000	0	0	25,000	25,000	8,168	8,168	16,832	33
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	0	0	10,000	6,882	1,366	4,484	5,516	45
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10,000	0	0	10,000	9,312	409	1,098	8,902	11
		Charged:	0	0	0	0	0	0	0	0	0
	58	Voted:	1,50,000	0	0	1,50,000	1,03,259	12,786	59,527	90,473	40
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	20,000	0	0	20,000	14,543	1,416	6,874	13,126	34
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	5,000	0	0	5,000	4,156	159	1,003	3,997	20
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	50,000	0	0	50,000	16,040	3,458	37,419	12,581	75
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	10,000	0	0	10,000	5,452	773	5,322	4,678	53
		Charged:	0	0	0	0	0	0	0	0	0
	96	Voted:	20,000	0	0	20,000	7,746	1,885	14,139	5,861	71
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	10,000	0	0	10,000	13,617	-1,978	-5,595	15,595	-56
		Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	2,08,000	0	0	2,08,000	1,97,508	3,780	14,272	1,93,728	7
		Charged:	0	0	0	0	0	0	0	0	0
	05 Roads										
	337 Road Works										
	97	Voted:	1,45,000	0	0	1,45,000	57,493	4,166	91,672	53,328	63
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	004 Research										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	0	0	0	0	-547	-524	23	-23	-100
		Charged:	2,500	0	0	2,500	2,477	547	570	1,930	23
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,050	0	0	1,050	904	51	197	853	19
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

07	Voted:	100	0	0	100	74	0	26	74	26
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	21,83,545	0	0	21,83,545	13,51,754	89,140	9,20,930	12,62,614	42
	Total of Charged:	2,505	0	0	2,505	2,482	547	570	1,935	23

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	3,080	0	0	3,080	2,078	41	1,042	2,038	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	556	0	0	556	356	0	200	356	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	13	0	40	13	75
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	449	0	0	449	257	0	192	257	43
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	238	0	0	238	167	0	71	167	30
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	9,176	0	0	9,176	3,895	502	5,782	3,394	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	122	3	24	119	17
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	695	0	0	695	260	40	475	220	68

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	58	0	0	58	14	0	43	14	75
	Charged:	0	0	0	0	0	0	0	0	0

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

	04 Voted:	1,320	0	0	1,320	672	175	823	497	62
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	199	0	0	199	55	0	144	55	72
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	463	0	0	463	261	94	296	167	64
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	110	0	0	110	26	0	84	26	76
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	79	0	0	79	24	0	55	24	70
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	2,082	0	0	2,082	1,187	38	933	1,149	45
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	1,155	0	0	1,155	319	0	836	319	72
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

053 Maintenance and Repairs

03	Voted:	1,103	0	0	1,103	557	7	553	550	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	974	0	0	974	327	40	687	287	71
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	340	0	0	340	270	10	80	260	24
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	29	0	0	29	15	0	15	15	50
	Charged:	0	0	0	0	0	0	0	0	0

80 General

053 Maintenance and Repairs

07	Voted:	272	0	0	272	31	0	241	31	89
	Charged:	0	0	0	0	0	0	0	0	0

4 2070 Other Administrative Services

00 00

115 Guest Houses, Government Hostels etc.

03	Voted:	314	0	0	314	241	6	79	235	25
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	700	0	0	700	277	13	436	264	62
	Charged:	0	0	0	0	0	0	0	0	0

2215 Water Supply and Sanitation

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
5	02 Sewerage and Sanitation									
	107 Sewerage Services									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
6	2216 Housing									
	01 Government Residential Buildings									
	106 General Pool Accomodation									
	03 Voted:	2,425	0	0	2,425	1,220	0	1,205	1,220	50
	Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing									
	09 Voted:	3,168	0	0	3,168	2,208	14	974	2,194	31
	Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
	04 Voted:	1,680	0	0	1,680	1,674	2	7	1,673	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	700	0	0	700	696	0	4	696	1
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	25	0	0	25	25	0	0	25	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

80 General

051 Construction

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,008	0	0	2,008	2,008	0	0	2,008	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	662	0	0	662	653	2	11	651	2
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	156	0	0	156	156	0	0	156	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	227	0	0	227	227	0	0	227	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	549	0	0	549	256	0	293	256	53
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	147	0	0	147	9	0	138	9	94
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

700 Other Housing

05	Voted:	5,625	0	0	5,625	4,791	59	893	4,732	16
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	41,220	0	0	41,220	25,607	1,045	16,658	24,563	40
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R							
1	2	3			4	5	6	7	8		
1	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	03 Voted:	2	0	0	2	2	0	0	2	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	200 Other Programmes										
	03 Voted:	1	0	0	1	1	0	0	1	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	04 Voted:	100	0	0	100	79	5	26	74	26	
	Charged:	0	0	0	0	0	0	0	0	0	
2	2406 Forestry and Wild Life										
	01 Forestry										
	001 Direction and Administration										
	03 Voted:	1,015	0	0	1,015	509	36	542	473	53	
	Charged:	0	0	0	0	0	0	0	0	0	
	04 Voted:	82,745	0	0	82,745	39,953	3,542	46,334	36,411	56	
	Charged:	14	0	0	14	14	0	0	14	0	
	070 Communications and Buildings										
	06 Voted:	100	0	0	100	64	19	55	45	55	
	Charged:	0	0	0	0	0	0	0	0	0	
	101 Forest Conservation,Development and Regeneration										
	04 Voted:	10	0	0	10	10	0	0	10	0	

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	35	0	35	15	0	20	15	58
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	123	0	123	123	0	0	123	0
		Charged:	0	0	0	0	0	0	0	0
102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.										
	01	Voted:	87	0	87	70	8	25	62	28
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	10	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	104	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0
105 Forest Produce										
	07	Voted:	10	0	10	5	2	7	4	65
		Charged:	0	0	0	0	0	0	0	0
800 Other expenditure										
	01	Voted:	174	0	174	174	6	6	168	3
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	20	0	20	6	4	18	2	89
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	58	0	58	55	21	24	34	42
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

02 Environmental Forestry and Wild Life

110 Wild Life Preservation

01	Voted:	3,417	0	0	3,417	2,396	203	1,225	2,192	36
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	32	32	68	32
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	35	0	0	35	20	4	19	16	53
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	25	25	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	273	0	0	273	117	16	173	100	63
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	55	0	0	55	18	10	47	8	85
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

03	Voted:	600	0	0	600	200	100	500	100	83
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	110	0	0	110	0	0	110	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2	0	0	2	1	0	1	1	31
	Charged:	0	0	0	0	0	0	0	0	0

04 Deforestation and Ecology Development

103 State compensatory Afforestation (SCA)

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	27,517	0	0	27,517	14,034	1,828	15,310	12,206	56
		Charged:	0	0	0	0	0	0	0	0	0
	904 Deduct-Amount net from State Subsidiary Forestation Fund										
	03	Voted:	-27,517	0	0	-27,517	-27,517	0	0	-27,517	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2407 Plantations										
	60 Others										
	800 Others										
	04	Voted:	861	0	0	861	496	19	384	477	45
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40	0	0	40	40	7	7	33	18
		Charged:	0	0	0	0	0	0	0	0	0
4	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	9	3	10	6	65
		Charged:	0	0	0	0	0	0	0	0	0
5	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	1	1	2	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	3	0	0	3	0	0	3	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	101 Forest Conservation, Development and Regeneration										
	03	Voted:	35	0	0	35	25	4	14	21	39

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	102 Social and Farm Forestry										
	01	Voted:	885	0	0	885	753	101	233	652	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	25,000	0	0	25,000	7,835	1,366	18,531	6,469	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	164	60	396	104	79
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	4,433	1,809	7,376	2,624	74
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,863	0	0	1,863	1,806	35	92	1,771	5
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	143	0	0	143	143	1	1	143	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	100	0	0	100	50	0	50	50	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	10	0	0	10	0	0	10	0	97

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
17	Voted:	56	0	0	56	56	0	0	56
	Charged:	0	0	0	0	0	0	0	0
18	Voted:	100	0	0	100	100	0	0	100
	Charged:	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

01	Voted:	1,948	0	0	1,948	1,907	59	100	1,848	5
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	40	0	0	40	8	2	34	6	86
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1	0	0	1	0	0	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0
14										

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	50	0	0	50	50	25	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50	0	0	50	50	16	16	34	32
		Charged:	0	0	0	0	0	0	0	0	0
111 Zoological Park											
	09	Voted:	4,000	0	0	4,000	1,209	0	2,791	1,209	70
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	40	0	0	40	6	3	37	3	92
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			1,36,975	0	0	1,36,975	51,711	9,372	94,635	42,339	69
Total of Charged:			14	0	0	14	14	0	0	14	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt									
	00									
	101 Sinking Funds									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	24,28,100	0	0	24,28,100	24,28,100	0	24,28,100	
	04	Voted:	0	0	0	-90,000	0	90,000	-90,000	
		Charged:	1,00,000	0	0	1,00,000	1,00,000	0	1,00,000	
2	2049 Interest Payments									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
	33	Voted:	0	0	0	0	0	0	0	
		Charged:	62,954	0	0	62,954	0	62,954	0	
	34	Voted:	0	0	0	0	0	0	0	
		Charged:	1,39,339	0	0	1,39,339	18,565	10,884	1,31,658	
	35	Voted:	0	0	0	0	0	0	0	
		Charged:	84,990	0	0	84,990	15,617	4,465	73,838	
	36	Voted:	0	0	0	0	0	0	0	
		Charged:	68,958	0	0	68,958	4,557	0	64,401	
	37	Voted:	0	0	0	0	0	0	0	
		Charged:	1,48,353	0	0	1,48,353	18,172	16,160	1,46,340	
	38	Voted:	0	0	0	0	0	0	0	
		Charged:	2,48,925	0	0	2,48,925	30,497	25,838	2,44,265	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	39	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,09,687	0	0	3,09,687	59,768	24,735	2,74,654	35,033	89
	40	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,20,600	0	0	3,20,600	58,161	7,250	2,69,689	50,911	84
	41	Voted:	0	0	0	-12,330	0	12,330	-12,330	-100	
		Charged:	3,85,630	0	0	3,85,630	85,179	24,990	3,25,441	60,189	84
	42	Voted:	0	0	0	0	0	0	0	0	
		Charged:	4,07,626	0	0	4,07,626	66,807	70,861	4,11,680	-4,054	101
	43	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,12,666	0	0	1,12,666	89,748	3,335	26,253	86,413	23
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government											
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	4,85,000	0	0	4,85,000	1,17,351	34,603	4,02,252	82,748	83
200 Interest on Other Internal Debts											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	500	0	0	500	500	0	0	500	0
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	60,000	0	0	60,000	27,900	0	32,100	27,900	53
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	60,000	0	0	60,000	39,477	0	20,523	39,477	34
305 Management of Debt											
	03	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	6,500	0	0	6,500	2,462	3,861	7,899	-1,399	122
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03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds

03	Voted:	0	0	0	0	0	0	0	0
	Charged:	2,80,000	0	0	2,80,000	2,80,000	0	2,80,000	0
04	Voted:	0	0	0	0	0	0	0	0
	Charged:	2,000	0	0	2,000	2,000	0	2,000	0
07	Voted:	0	0	0	0	0	0	0	0
	Charged:	1,05,000	0	0	1,05,000	1,04,157	843	1,04,157	1

04 Interest on Loans and Advances from Central Government-

101 Interest on Loans for State/Union Territory Plan Schemes

03	Voted:	0	0	0	0	0	0	0	0
	Charged:	15,349	0	0	15,349	3,070	13,814	1,535	90
05	Voted:	0	0	0	0	0	0	0	0
	Charged:	8,000	0	0	8,000	-337	9,692	-1,692	121

104 Interest on Loans for Non-Plan Schemes

05	Voted:	0	0	0	0	0	0	0	0
	Charged:	513	0	0	513	440	345	168	67

109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission

03	Voted:	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
		O	S	R	Total								
1	2	3			4	5	6	7	8				
		Charged:			32,377	0	0	32,377	6,478	3,237	29,137	3,241	90
3	2052 Secretariat - General Services												
	00												
	090 Secretariat												
	03	Voted:	681	0	0	681	575	8	115	566	17		
		Charged:	0	0	0	0	0	0	0	0	0		
	091 Attached Offices												
	03	Voted:	184	0	0	184	95	8	96	87	53		
		Charged:	0	0	0	0	0	0	0	0	0		
4	2217 Urban Development												
	80 General												
	800 Other expenditure												
	03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	04	Voted:	20,000	0	0	20,000	-17,500	0	37,500	-17,500	188		
		Charged:	0	0	0	0	0	0	0	0	0		
	05	Voted:	15,000	0	0	15,000	10,000	0	5,000	10,000	33		
		Charged:	0	0	0	0	0	0	0	0	0		
5	2235 Social Security and Welfare												
	60 Other Social Security and Welfare Programmes												

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	200 Other Programmes										
	03	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	191 Assistance to local bodies and Municipalities/Municipal Corporation										
	03	Voted:	4,18,500	0	0	4,18,500	1,80,202	34,291	2,72,589	1,45,911	65
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	03	Voted:	3,44,100	0	0	3,44,100	1,59,677	26,288	2,10,711	1,33,389	61
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	03	Voted:	1,67,400	0	0	1,67,400	71,384	14,935	1,10,951	56,449	66
		Charged:	0	0	0	0	0	0	0	0	0
	196 Assistance to Zilla Parishads / Dist. level Panchayats										
	03	Voted:	1	0	0	1	-54,249	7,750	62,000	-61,999	62,00,040
		Charged:	0	0	0	0	0	0	0	0	0
	197 Assistance to Block Panchayat / Intermediate level Panchayat										
	03	Voted:	1	0	0	1	-54,209	7,700	61,910	-61,909	61,91,021
		Charged:	0	0	0	0	0	0	0	0	0
	198 Assistance to Gram Panchayats										
	03										

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	6,19,998	0	0	6,19,998	3,66,965	36,032	2,89,065	3,30,933	47
		Charged:	0	0	0	0	0	0	0	0	0
7	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
8	6003 Internal Debt of the State Government										
	00										
	101 Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	12,00,000	0	0	12,00,000	0	0	12,00,000	0	100
	105 Loans from the National Bank for Agricultural and Rural Development										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,61,652	0	0	1,61,652	60,828	12,272	1,13,096	48,556	70
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	110 Ways and Means Advances from the Reserve Bank of India										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	111 Special Securities issued to National Savings Fund of the Central Government										

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	15,459	0	0	15,459	15,459	0	0	15,459	
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	18,580	0	0	18,580	-3,32,804	33,112	3,84,496	-3,65,916	2,069
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	19,273	0	0	19,273	19,273	0	0	19,273	
	06	Voted:	0	0	0	0	0	0	0	0	
		Charged:	25,372	0	0	25,372	25,372	0	0	25,372	
	07	Voted:	0	0	0	0	0	0	0	0	
		Charged:	29,959	0	0	29,959	29,959	0	0	29,959	
	08	Voted:	0	0	0	0	0	0	0	0	
		Charged:	35,907	0	0	35,907	35,907	0	0	35,907	
	09	Voted:	0	0	0	0	0	0	0	0	
		Charged:	38,896	0	0	38,896	38,896	0	0	38,896	
	10	Voted:	0	0	0	0	0	0	0	0	
		Charged:	30,859	0	0	30,859	30,859	0	0	30,859	
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	9,778	0	0	9,778	9,778	0	0	9,778	
	12	Voted:	0	0	0	0	0	0	0	0	
		Charged:	6,064	0	0	6,064	6,064	0	0	6,064	
	13	Voted:	0	0	0	0	0	0	0	0	
		Charged:	24,925	0	0	24,925	24,925	0	0	24,925	
	14	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

9 6004 Loans and Advances from the Central Government

08 Centrally Sponsored Schemes

201 House Building Advances

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3	0	0	3	0	0	3	0	100

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	8,464	2,761	21,905	5,704	79

106 Special Assistance

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,06,382	0	0	1,06,382	21,240	10,638	95,780	10,602	90
	800 Other Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	647	0	0	647	585	313	375	272	58
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	40,000	0	0	40,000	19,789	3,251	23,463	16,537	59
10	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
11	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	04	Voted:	2,500	0	0	2,500	2,351	1	150	2,350	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,449	1	52	2,448	2
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		16,23,925	0	0	16,23,925	5,98,467	1,27,013	11,52,471	4,71,454	71
	Total of Charged:		89,21,567	0	0	89,21,567	48,30,402	2,95,728	43,86,894	45,34,673	49

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	237	0	0	237	237	0	0	237	
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	14,88,000	0	0	14,88,000	2,85,967	1,23,785	13,25,817	1,62,183	89
	Charged:	1	0	0	1	1	0	0	1	0
	04 Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	3,64,300	0	0	3,64,300	1,44,054	26,001	2,46,247	1,18,053	68
	Charged:	1	0	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03 Voted:	201	0	0	201	101	0	100	101	50
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	3,85,100	0	0	3,85,100	1,47,311	29,535	2,67,324	1,17,776	69
	Charged:	0	0	0	0	0	0	0	0	0
	105 Family Pensions									

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	5,53,400	0	0	5,53,400	1,95,285	29,594	3,87,709	1,65,691	70
		Charged:	0	0	0	0	0	0	0	0	0
	107 Contributions to Pensions and Gratuities										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	108 Contributions to Provident Funds										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	6,00,000	0	0	6,00,000	2,06,481	28,428	4,21,947	1,78,053	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,61,000	0	0	1,61,000	49,050	6,909	1,18,859	42,141	74
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25,800	0	0	25,800	8,170	1,131	18,761	7,039	73
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,300	0	0	6,300	2,725	391	3,965	2,335	63
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,600	0	0	5,600	2,060	225	3,765	1,835	67
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13,200	0	0	13,200	2,557	1,001	11,644	1,556	88
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	860	0	0	860	75	60	845	15	98
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	98,500	0	0	98,500	32,744	4,479	70,235	28,265	71
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	10,04,000	0	0	10,04,000	3,66,896	47,042	6,84,145	3,19,855	68
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	8,600	0	0	8,600	2,095	585	7,089	1,511	82
		Charged:	0	0	0	0	0	0	0	0	0
111 Pensions to legislators											
	03	Voted:	10,550	0	0	10,550	4,723	446	6,273	4,277	59
		Charged:	0	0	0	0	0	0	0	0	0
115 Leave Encashment Benefits											
	03	Voted:	2,49,000	0	0	2,49,000	94,685	19,737	1,74,052	74,948	70
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	245	0	0	245	245	0	0	245	0
		Charged:	0	0	0	0	0	0	0	0	0
117 Government Contribution for Defined Contribution Pension Scheme											
	03	Voted:	2,25,005	0	0	2,25,005	1,291	18,970	2,42,684	-17,679	108
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,300	0	0	6,300	-2,591	1,096	9,987	-3,687	159
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	-1,629	285	1,917	-1,915	95,837
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	2	0	0	2	-5	1	8	-6	415
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,40,000	0	0	2,40,000	2,40,000	0	0	2,40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	58,000	0	0	58,000	58,000	0	0	58,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Pensions										
	03	Voted:	0	0	0	0	-2,83,022	22,922	3,05,944	-3,05,944	*****
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,170	0	0	3,170	1,219	242	2,193	977	69
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	191	0	0	191	191	0	0	191	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	28,800	0	0	28,800	4,705	3,780	27,876	924	97
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	104 Deposit Linked Insurance scheme-Government P.F.										
	03	Voted:	1,500	0	0	1,500	849	88	739	761	49
		Charged:	0	0	0	0	0	0	0	0	0
4	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		56,55,511	0	0	56,55,511	16,82,119	3,66,732	43,40,124	13,15,387	77
	Total of Charged:		238	0	0	238	238	0	0	238	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	799	0	0	799	343	39	496	303	62
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,235	0	0	2,235	893	111	1,453	782	65
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	27,145	0	0	27,145	10,487	976	17,633	9,512	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	-5	0	105	-5	105
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	642	-467	-1,109	1,109	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	30,449	0	0	30,449	12,529	659	18,578	11,871	61
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,455	0	0	3,455	1,339	141	2,257	1,198	65
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	30	0	11	30	26
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	229	0	0	229	85	13	158	71	69
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	250	0	0	250	62	18	206	44	82
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	242	0	0	242	129	10	122	120	51

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	714	0	0	714	280	42	476	238	67
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	148	0	0	148	148	0	0	148	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	274	0	0	274	166	11	120	155	44
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

	03 Voted:	1,018	0	0	1,018	268	69	819	199	80
	Charged:	0	0	0	0	0	0	0	0	0

098 Local Fund Audit

	03 Voted:	8,502	0	0	8,502	3,427	401	5,476	3,026	64
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	03 Voted:	2,966	0	0	2,966	1,202	537	2,301	665	78
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

00 00

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	105 Special Commission of Enquiry										
	03	Voted:	141	0	0	141	77	6	69	71	49
		Charged:	0	0	0	0	0	0	0	0	0
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	14,625	0	0	14,625	5,844	863	9,644	4,981	66
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,693	0	0	1,693	891	50	852	841	50
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	34,823	0	0	34,823	14,473	2,161	22,512	12,312	65
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	108 Interest on Insurance and Pension Fund									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	22,910	0	0	22,910	22,910	0	22,910	0	
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	512	0	0	512	246	23	288	224	56
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,200	0	0	2,200	0	0	2,200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,712	0	0	2,712	246	23	2,488	224	92
	Total of Charged:	22,910	0	0	22,910	22,910	0	22,910	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	102 Legislative Council									
	03 Voted:	3,276	0	0	3,276	1,662	174	1,788	1,488	55
	Charged:	100	0	0	100	68	2	33	67	33
	04 Voted:	40	0	0	40	0	0	40	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	12	0	0	12	12	1	1	11	8
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	3,257	0	0	3,257	985	188	2,460	797	76
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	23	0	0	23	22	0	1	22	5
	Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	03 Voted:	848	0	0	848	543	0	305	543	36

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged: 0 0 0 0 0 0 0 0 0 0								
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
5	7610 Loans to Government Servants etc.									
	00									
	201 House Building Advances									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	7,960	0	0	7,960	3,228	363	5,095	2,865	64
	Total of Charged:	100	0	0	100	68	2	33	67	33

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	101 Legislative Assembly									
	03 Voted:	13,332	0	0	13,332	5,955	985	8,362	4,971	63
	Charged:	168	0	0	168	119	5	54	114	32
	04 Voted:	50	0	0	50	41	1	10	40	19
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	8	0	0	8	5	1	4	4	50
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	7,643	0	0	7,643	2,039	957	6,561	1,082	86
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	270	0	0	270	205	46	111	159	41
	Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:				0	0	0	0	0
4	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	13 Voted:	745	0	0	745	745	95	95	650	13
	Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	05 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	40	0	0	40	40	0	0	40	0
6	7610 Loans to Government Servants etc.									
	00									
	201 House Building Advances									
	03 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances									
	03 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	Total of Voted:	22,119	0	0	22,119	9,061	2,084	15,143	6,977	68
	Total of Charged:	208	0	0	208	159	5	54	154	26

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	361	0	0	361	212	16	165	196	46
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	2,001	0	0	2,001	1	0	2,000	1	100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	52,836	0	0	52,836	23,660	2,947	32,122	20,714	61
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,458	0	0	2,458	1,256	0	1,202	1,256	49
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	5,000	0	10,000	5,000	67
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,025	0	0	2,025	932	168	1,261	764	62
		Charged:	0	0	0	0	0	0	0	0	0
	102 Apprenticeship Training										
	03	Voted:	254	0	0	254	184	6	76	178	30
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	5,001	0	0	5,001	4,501	0	500	4,501	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	01	Voted:	500	0	0	500	140	0	360	140	72
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	807	334	1,026	474	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	4,661	2,147	3,486	2,514	58
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	135	0	0	135	135	135	135	0	100

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,08,356	0	0	1,08,356	61,775	5,753	52,333	56,022	48
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2810 Non-Conventional Sources of Energy										
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	34,985	0	0	34,985	18,620	424	16,789	18,196	48
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	04	Voted:	0	0	0	0	0	1,275	1,275	-1,275	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,732	0	0	6,732	6,732	0	0	6,732	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,750	0	0	2,750	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	9	9	19	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	274	0	0	274	274	0	0	274	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:				0	0	0	0	0
2	3425 Other Scientific Research									
	60 Others									
	200 Assistance to other Scientific bodies									
	03 Voted:	4,321	0	0	4,321	4,321	0	0	4,321	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,466	0	0	2,466	1,096	271	1,641	824	67
	Charged:	0	0	0	0	0	0	0	0	0
3	4810 Capital Outlay on Non-Conventional sources of Energy									
	00									
	102 Solar									
	04 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	0	0	0	0	1,296	0	-1,296	1,296	-100
	Charged:	0	0	0	0	0	0	0	0	0
4	5425 Capital Outlay on Other Scientific and Environmental research									
	00									
	800 Other Expinditure									
	04 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
Total of Voted:		53,814	0	0	53,814	37,366	1,980	18,427	35,386	34
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	75,000	0	0	75,000	24,007	5,470	56,463	18,537	75
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education									
	01 Elementary Education									
	001 Direction and Administration									
	03 Voted:	2,362	0	0	2,362	672	101	1,791	571	76
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	7,334	0	0	7,334	4,191	204	3,347	3,987	46
	Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools									
	03 Voted:	2,105	0	0	2,105	1,011	106	1,200	905	57
	Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools									

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	30,000	0	0	30,000	18,582	4,703	16,121	13,879	54
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	36,92,700	0	0	36,92,700	13,71,643	2,28,317	25,49,374	11,43,326	69
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	0	0	16,300	4,033	1,207	13,473	2,827	83
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	7,400	0	0	7,400	7,260	10	150	7,250	2
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,000	0	0	4,000	3,413	4	592	3,408	15
		Charged:	0	0	0	0	0	0	0	0	0
104 Inspection											
	03	Voted:	14,792	0	0	14,792	2,326	924	13,389	1,402	91
		Charged:	0	0	0	0	0	0	0	0	0
105 Non-Formal Education											
	03	Voted:	369	0	0	369	138	22	252	116	68
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	201	0	0	201	96	11	115	85	58

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
		106 Teachers and other Services									
	04	Voted:	10	0	0	10	0	10	0	100	
		Charged:	0	0	0	0	0	0	0	0	
		111 Sarva Shiksha Abhiyan									
	01	Voted:	13,31,281	0	0	13,31,281	9,22,671	57,617	4,66,226	8,65,055	35
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
		112 National Programme of Mid Day Meals in Schools									
	01	Voted:	1,91,044	0	0	1,91,044	1,19,988	15,510	86,566	1,04,478	45
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	16,671	0	0	16,671	16,671	0	0	16,671	0
		Charged:	0	0	0	0	0	0	0	0	
		800 Other expenditure									
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	144	0	0	144	132	2	15	129	10

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:									
	80 General	0	0	0	0	0	0	0	0		
	800 Other expenditure										
	04	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	101 Physical Education										
	04	Voted:	120	0	0	120	110	1	12	108	10
		Charged:	0	0	0	0	0	0	0	0	0
4	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	201 Elementary Education Buildings										
	01	Voted:	5,500	0	0	5,500	-7,500	0	13,000	-7,500	236
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	155	0	0	155	155	0	0	155	0
		Charged:	0	0	0	0	0	0	0	0	0
	04										

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	390	0	0	390	242	0	148	242	38
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	55,06,455	0	0	55,06,455	25,98,419	3,14,208	32,22,244	22,84,211	59
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	151	0	95	151	38
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	30,000	0	0	30,000	8,244	2,991	24,747	5,253	82
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	36,500	0	0	36,500	36,500	4,384	4,384	32,116	12
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	15,000	0	0	15,000	15,000	2,694	2,694	12,306	18
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	55	55	445	11
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	01 Elementary Education										

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

102 Assistance to Non Government Primary Schools

03	Voted:	18,450	0	0	18,450	7,208	1,195	12,437	6,013	67
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,300	0	0	9,300	2,179	703	7,824	1,476	84
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,318	0	0	4,318	1,530	239	3,028	1,290	70
	Charged:	1	0	0	1	1	0	0	1	0
04	Voted:	3,728	0	0	3,728	1,917	131	1,943	1,786	52
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	77	0	0	77	33	4	49	28	63
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	12,824	0	0	12,824	4,405	650	9,069	3,755	71
	Charged:	0	0	0	0	0	0	0	0	0

104 Teachers and Other Services

05	Voted:	4	0	0	4	1	0	2	1	60
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	8	0	2	8	20
	Charged:	0	0	0	0	0	0	0	0	0

105 Teachers Training

03										
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	100	0	0	100	100	6	6	94	6
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Scholarships										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	43	0	0	43	43	0	0	42	1
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	19	Voted:	11	0	0	11	11	5	5	5	51
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Examinations											
	03	Voted:	15,364	0	0	15,364	3,373	360	12,351	3,013	80
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,690	0	0	5,690	2,584	214	3,321	2,369	58
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	520	0	0	520	224	54	350	170	67
		Charged:	0	0	0	0	0	0	0	0	0
109 Government Secondary Schools											
	02	Voted:	46,362	0	0	46,362	21,475	4,915	29,802	16,560	64
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,90,020	0	0	1,90,020	1,28,115	5,130	67,035	1,22,985	35
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	229	0	0	229	137	9	102	127	44
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	982	0	0	982	437	27	571	410	58
		Charged:	0	0	0	0	0	0	0	0	0
110 Assistance to Non-Govt. Secondary Schools											
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	8,40,000	0	0	8,40,000	2,85,307	56,232	6,10,925	2,29,075	73
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	40	0	10	40	20
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,000	0	0	3,000	608	0	2,392	608	80
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	870	0	0	870	121	0	749	121	86
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	573	0	0	573	473	0	100	473	17
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	892	0	0	892	892	0	0	892	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	85	0	0	85	85	110	110	-25	129
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	63	0	0	63	29	0	35	29	54
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03										
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	67	0	0	67	48	0	19	48	29
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26,081	0	0	26,081	10,623	1,448	16,907	9,174	65
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,256	0	0	3,256	577	226	2,905	351	89
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	66	0	0	66	33	3	37	30	55
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Languages Education										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	04	Voted:	12,523	0	0	12,523	3,712	741	9,552	2,971	76
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	70	0	0	70	24	0	46	24	66

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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5 2205 Art and Culture

00

105 Public Libraries

03	Voted:	383	0	0	383	149	13	247	136	64
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	28	0	0	28	25	1	4	24	13
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	88	0	0	88	44	4	48	40	55
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	760	0	0	760	399	35	396	364	52
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	8,000	0	0	8,000	0	0	8,000	0	100
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,000	0	0	4,000	3,910	478	568	3,432	14
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1,200	0	0	1,200	847	0	353	847	29
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	200	0	0	200	160	100	140	60	70
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	20	0	0	20	20	14	14	6	70
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
17	Voted:	1,000	0	0	1,000	-238	277	1,515	-515	151
	Charged:	0	0	0	0	0	0	0	0	
18	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	
19	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	
23	Voted:	10	0	0	10	9	0	1	9	10
	Charged:	0	0	0	0	0	0	0	0	
27	Voted:	4,000	0	0	4,000	4,000	350	350	3,650	9
	Charged:	0	0	0	0	0	0	0	0	
28	Voted:	34	0	0	34	34	0	0	34	0
	Charged:	0	0	0	0	0	0	0	0	

04 Art and Culture

105 Public Libraries

03	Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	

Total of Voted:		12,98,891	0	0	12,98,891	5,47,380	83,802	8,35,312	4,63,579	64
Total of Charged:		1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	5,000	0	0	5,000	321	1,765	6,445	-1,445	129
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	1,994	0	6	1,994	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	0	0	10,000	10,000	680	680	9,320	7
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5,300	0	0	5,300	5,300	279	279	5,021	5
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										
	001 Direction and Administration										

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	1,358	0	0	1,358	623	77	812	546	60
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	669	0	0	669	139	67	597	71	89
		Charged:	0	0	0	0	0	0	0	0	0
102 Assistance to Universities											
	04	Voted:	4,889	0	0	4,889	2,648	0	2,240	2,648	46
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,788	0	0	3,788	1,782	572	2,578	1,210	68
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,651	0	0	2,651	677	0	1,974	677	74
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	555	0	0	555	555	0	0	555	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,518	0	0	2,518	1,212	0	1,306	1,212	52
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	150	0	850	150	85
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	17	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,498	0	0	1,498	467	114	1,145	353	76
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	818	0	0	818	226	63	655	163	80
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	143	0	0	143	80	0	64	80	44
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	462	0	0	462	13	7	456	7	99
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	42	18	175	25	88
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	200	0	0	200	37	18	182	18	91
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	263	0	0	263	199	0	64	199	24
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	282	0	0	282	32	0	250	32	89
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	53	0	0	53	13	0	40	13	76

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	29	Voted:	200	0	0	200	100	0	100	50	
		Charged:	0	0	0	0	0	0	0		
	32	Voted:	20	0	0	20	20	0	0	20	
		Charged:	0	0	0	0	0	0	0		
	33	Voted:	200	0	0	200	200	0	0	200	
		Charged:	0	0	0	0	0	0	0		
	34	Voted:	64	0	0	64	64	0	0	64	
		Charged:	0	0	0	0	0	0	0		
	37	Voted:	128	0	0	128	20	0	108	20	
		Charged:	0	0	0	0	0	0	0		
	46	Voted:	1,400	0	0	1,400	643	0	757	643	
		Charged:	0	0	0	0	0	0	0		
	48	Voted:	40	0	0	40	40	0	0	40	
		Charged:	0	0	0	0	0	0	0		
	49	Voted:	115	0	0	115	115	0	0	115	
		Charged:	0	0	0	0	0	0	0		
	51	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0		
103 Government Colleges and Institutes											
	03	Voted:	42,754	0	0	42,754	17,015	2,442	28,181	14,573	66
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	25	0	0	25	25	25	25	0	98
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	2,41,000	0	0	2,41,000	87,891	15,925	1,69,034	71,966	70
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	778	0	0	778	778	63	63	715	8
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	0	0	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-2	0	2	-2	9,142
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	164	0	0	164	62	4	107	57	65

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0
12	Voted:	50	0	0	50	47	0	3	47
	Charged:	0	0	0	0	0	0	0	0
13	Voted:	400	0	0	400	400	0	0	400
	Charged:	0	0	0	0	0	0	0	0
15	Voted:	3	0	0	3	3	0	0	3
	Charged:	0	0	0	0	0	0	0	0
16	Voted:	45	0	0	45	2	2	45	0
	Charged:	0	0	0	0	0	0	0	100
17	Voted:	2,112	0	0	2,112	2,112	0	0	2,112
	Charged:	0	0	0	0	0	0	0	0
19	Voted:	17	0	0	17	17	0	0	17
	Charged:	0	0	0	0	0	0	0	0
20	Voted:	1	0	0	1	1	0	0	1
	Charged:	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	01	Voted:	92	0	0	92	55	4	41	51	45
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	203 University and Higher Education										
	02	Voted:	5,425	0	0	5,425	4,786	0	639	4,786	12
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	-500	0	3,500	-500	117
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	08	Voted:	1,000	0	0	1,000	500	0	500	500	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	367	0	0	367	367	0	0	367	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	175	175	25	88
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,000	0	0	2,000	538	237	1,699	301	85
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	900	0	0	900	775	0	125	775	14
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	2,500	0	0	2,500	1,500	0	1,000	1,500	40
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	2,500	0	0	2,500	2,000	0	500	2,000	20

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	32	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	82	18	36	64	36
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	2,000	0	0	2,000	88	0	1,912	88	96
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	323	0	177	323	35
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	2	0	0	2	2	1	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			3,65,167	0	0	3,65,167	1,55,646	22,556	2,32,078	1,33,089	64
Total of Charged:			0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	1,91,224	0	0	1,91,224	43,603	19,151	1,66,772	24,452	87
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	19,116	0	0	19,116	5,970	901	14,046	5,070	73
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	196	0	0	196	196	0	0	196	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

09	Voted:	24	0	0	24	20	0	4	20	17
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,21,360	0	0	2,21,360	60,590	20,052	1,80,822	40,538	82
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education									
	80 General									
	001 Direction and Administration									
	03 Voted:	625	0	0	625	288	60	397	228	64
	Charged:	0	0	0	0	0	0	0	0	0
	003 Training									
	01 Voted:	13,852	0	0	13,852	3,771	408	10,489	3,363	76
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	604	0	0	604	238	35	401	203	66
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	166	0	0	166	54	12	124	42	75

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	05	Voted:	197	0	0	197	76	12	132	64	67
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	395	0	0	395	157	1	240	155	61
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	83	0	0	83	51	3	36	48	43
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	626	0	0	626	293	33	366	260	58
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	316	0	0	316	142	24	197	119	62
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	191	0	0	191	90	4	105	86	55
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	15	0	15	15	50
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research										
	03	Voted:	636	0	0	636	227	52	460	176	72
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

01	Voted:	436	0	0	436	168	26	293	143	67
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	376	0	0	376	161	24	239	137	64
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,008	0	0	2,008	2,008	0	0	2,008	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,040	0	419	1,040	29
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		22,021	0	0	22,021	8,801	693	13,913	8,108	63
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2210 Medical and Public Health									
	01 Urban Health Services-Allopathy									
	102 Employees State Insurance Scheme									
	03 Voted:	544	0	0	544	174	34	403	140	74
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	118	0	0	118	45	6	79	39	67
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	8,042	0	0	8,042	3,161	451	5,332	2,710	66
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8,226	0	0	8,226	1,777	548	6,998	1,229	85
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine									
	101 Ayurveda									
	03 Voted:	231	0	0	231	106	12	137	93	60
	Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy									
	03 Voted:	280	0	0	280	82	18	216	64	77
	Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development									

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
01 Labour											
001 Direction and Administration											
	03	Voted:	946	0	0	946	299	73	719	226	76
		Charged:	0	0	0	0	0	0	0	0	0
004 Research and Statistics											
	03	Voted:	509	0	0	509	166	30	374	136	73
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	3	0	1	3	27
		Charged:	0	0	0	0	0	0	0	0	0
101 Industrial Relations											
	03	Voted:	3,171	0	0	3,171	994	162	2,338	832	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,551	0	0	6,551	1,742	386	5,196	1,356	79
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	17	2	20	15	57
		Charged:	0	0	0	0	0	0	0	0	0
102 Working Conditions and Safety											
	03	Voted:	1,795	0	0	1,795	755	78	1,118	677	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	194	0	0	194	74	11	131	64	67
		Charged:	0	0	0	0	0	0	0	0	0
103 General Labour Welfare											
	01	Voted:	2,500	0	0	2,500	2,500	111	111	2,389	4

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
03	Voted:	975	0	0	975	384	45	636	338	65
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,772	0	0	1,772	729	80	1,123	649	63
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	160	0	0	160	37	11	134	26	84
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	18	0	0	18	9	0	9	9	50
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

03	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	91	0	0	91	91	0	0	91	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,252	0	0	1,252	1,252	0	0	1,252	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	376	0	0	376	76	25	324	51	86
		Charged:	0	0	0	0	0	0	0	0	0
3	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	202 Secondary Education										
	03	Voted:	27,000	0	0	27,000	27,000	0	0	27,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	102 Employees State Insurance Scheme										
	03	Voted:	20	0	0	20	9	6	17	3	87
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services										
	00										
	201 Labour										
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	Total of Voted:	66,178	0	0	66,178	42,645	2,090	25,624	40,555	39
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	153	0	0	153	129	16	40	113	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,727	0	0	1,727	617	98	1,207	519	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,803	0	0	7,803	3,149	319	4,974	2,829	64
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	51	0	0	51	31	8	29	22	56
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	56	0	0	56	36	6	26	30	47
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,012	0	0	2,012	1,049	69	1,033	979	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	481	0	0	481	278	14	217	263	45
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	01	Voted:	11	0	0	11	3	0	8	3	75

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	31	Voted:	3	0	0	3	3	1	1	2	39
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	5	0	5	5	49
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	4	0	0	4	3	0	1	3	25
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	2	0	0	2	0	0	2	0	99
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	12,312	0	0	12,312	5,301	532	7,543	4,769	61
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	486	70	884	416	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	313	14	100	300	25
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	28,000	0	0	28,000	7,389	2,974	23,585	4,415	84
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	449	18	419	431	49
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	185	0	0	185	127	9	67	118	36
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	62,104	0	0	62,104	22,127	3,803	43,780	18,324	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	4	0	1	4	15
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	11	0	0	11	11	0	0	11	1
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	681	0	0	681	666	10	25	656	4
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	130	0	0	130	1	6	135	-5	104
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	17	0	3	17	15
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	003 Training										
	04	Voted:	476	0	0	476	280	18	214	262	45
		Charged:	0	0	0	0	0	0	0	0	0
4	2220 Information and Publicity										
	60 Others										
	800 Other expenditure										
	03	Voted:	120	0	0	120	42	0	78	42	65

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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5 2251 Secretariat - Social Services

00

090 Secretariat

03	Voted:	9,245	0	0	9,245	4,871	449	4,823	4,422	52
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	36	0	0	36	23	0	13	23	36
	Charged:	0	0	0	0	0	0	0	0	0

6 3451 Secretariat -Economic Services

00

090 Secretariat

03	Voted:	12,177	0	0	12,177	7,521	465	5,121	7,056	42
	Charged:	0	0	0	0	0	0	0	0	0

7 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	312	0	0	312	312	152	152	160	49
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	04 Voted:	500	0	0	500	483	0	17	483	3
	Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,16,659	0	0	1,16,659	45,231	7,989	79,417	37,242	68
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,473	0	0	2,473	566	158	2,066	408	84
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	24,000	0	0	24,000	22,840	6,757	7,916	16,084	33
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	13,500	822	822	12,678	6
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	76	15	19	61	24
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,182	840	1,158	342	77
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	15,000	0	0	15,000	10,505	1,224	5,719	9,281	38
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	661	0	0	661	226	41	477	184	72

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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2 2235 Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	34	0	0	34	34	0	0	34	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,698	0	0	2,698	917	117	1,899	800	70
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	211	0	0	211	122	8	97	114	46
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,500	0	0	3,500	2,710	572	1,362	2,138	39
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	147	0	0	147	33	7	121	26	82
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	61,200	0	0	61,200	1,851	5	59,354	1,846	97
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	13	0	0	13	12	6	7	6	56
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,500	0	0	1,500	809	0	691	809	46
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	-494	0	2,494	-494	125

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	1	1	19	3
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	27	0	0	27	5	5	27	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,056	0	0	3,056	1,511	152	1,697	1,359	56
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	144	0	0	144	32	3	115	29	80
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	785	0	0	785	785	0	0	785	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4	0	0	4	2	0	2	2	46
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	3,256	0	0	3,256	3,248	0	8	3,248	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	22	Voted:	23	0	0	23	9	9	14	39
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	150	50	150	25
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	400	0	0	400	400	0	400	0
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	23	0	0	23	4	21	2	93
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	49	0	0	49	18	31	18	63
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	30	0	0	30	12	21	10	68
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	3,200	0	0	3,200	1,100	2,100	1,100	66
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	867	0	0	867	388	534	333	62
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	3,000	0	0	3,000	418	2,582	418	86
		Charged:	0	0	0	0	0	0	0	0
	33	Voted:	101	0	0	101	101	0	101	0
		Charged:	0	0	0	0	0	0	0	0
	34	Voted:	85	0	0	85	85	0	85	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	500	0	0	500	500	500	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	37 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	38 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to Voluntary Organisations

	03 Voted:	35	0	0	35	35	20	20	15	58
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	264	0	0	264	190	0	74	190	28
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	640	0	0	640	628	177	189	451	30
	Charged:	0	0	0	0	0	0	0	0	0

3 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03 Welfare of Backward Classes

190 Investment in Public Sector and Other Undertakings

	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R							
1	2	3			4	5	6	7	8		

01	Voted:	1,500	0	0	1,500	1,416	0	84	1,416	6
	Charged:	0	0	0	0	0	0	0	0	0

4 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	2,728	228	501	2,499	17
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	82	0	0	82	82	0	0	82	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	500	291	291	209	58
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,800	0	0	1,800	1,632	457	625	1,175	35
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	677	177	500	500	50
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	500	0	0	500	400	0	100	400	20
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,363	0	0	1,363	1,363	257	257	1,106	19
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	250	0	0	250	47	0	203	47	81
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	60	0	0	60	25	0	35	25	58
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	400	0	0	400	226	0	174	226	43
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	400	0	0	400	400	0	0	400	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	16	16	80	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,67,108	0	0	2,67,108	1,85,004	12,925	95,030	1,72,078	36
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month (Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2013 Council of Ministers									
	00									
	105 Discretionary Grant by Ministers									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes									
	01 Welfare of Scheduled Castes									
	001 Direction and Administration									
	03 Voted:	1,924	0	0	1,924	657	42	1,309	614	68
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,089	0	0	1,089	424	39	704	385	65
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	6,227	0	0	6,227	2,714	257	3,770	2,457	61
	Charged:	0	0	0	0	0	0	0	0	0
	102 Economic Development									
	03 Voted:	154	0	0	154	84	5	75	80	48
	Charged:	0	0	0	0	0	0	0	0	0
	277 Education									
	01 Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	1,046	0	0	1,046	410	38	674	372	64
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	04	Voted:	3,712	0	0	3,712	1,748	166	2,130	1,582	57
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	21,018	0	0	21,018	8,232	591	13,377	7,641	64
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	4,023	0	0	4,023	2,054	241	2,210	1,813	55
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	511	0	0	511	359	13	164	346	32
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	289	0	0	289	136	21	174	115	60
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	73,000	0	0	73,000	72,657	2,378	2,721	70,279	4
		Charged:	0	0	0	0	0	0	0	0	0

793 Special central assistance for Scheduled Castes component plan

	03	Voted:	9,066	0	0	9,066	5,969	271	3,368	5,698	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	82	0	0	82	56	2	27	54	33
		Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	07	Voted:	445	0	0	445	307	9	147	298	33
		Charged:	0	0	0	0	0	0	0	0	0

80 General

102 Aid to voluntary Organisations

03

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,926	0	0	1,926	1,225	8	709	1,217	37
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	326	0	0	326	250	27	103	223	32
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	01 Rehabilitation										
	800 Other expenditure										
	03	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Social Welfare										
	104 Welfare of aged, infirm and destitute										
	02	Voted:	5,000	0	0	5,000	1,908	776	3,868	1,132	77
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	71	0	0	71	48	2	25	46	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	579	0	0	579	344	13	248	331	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,70,100	0	0	1,70,100	14,733	3,129	1,58,495	11,605	93

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	600	0	0	600	506	14	108	492	18
	Charged:	0	0	0	0	0	0	0	0	0

105 Prohibition

	01 Voted:	0	0	0	0	0	2	2	-2	-100
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	145	0	0	145	50	8	103	42	71
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	578	0	0	578	321	27	284	293	49
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to Voluntary Organisations

	03 Voted:	1,349	0	0	1,349	395	53	1,007	342	75
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other programmes

	03 Voted:	2,500	0	0	2,500	2,370	0	130	2,370	5
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	5,000	0	0	5,000	4,402	300	899	4,101	18
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07	Voted:	50,000	0	0	50,000	49,856	0	144	49,856	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	59	3	419	56	88
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	1	50	1
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	25,000	0	0	25,000	21,429	1,948	5,519	19,481	22
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	54	0	0	54	35	0	19	35	35
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	102 Pensions under Social Security Schemes										
	03	Voted:	72,969	0	0	72,969	-16,232	6	89,207	-16,238	122
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		4,84,614	0	0	4,84,614	2,02,863	10,390	2,92,141	1,92,474	60
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	796 Tribal Area sub plan									
	01 Voted:	12,464	0	0	12,464	3,602	353	9,215	3,249	74
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	796 Tribal Area sub plan									
	01 Voted:	10	0	0	10	10	3	3	6	35
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	796 Tribal Area sub plan									
	01 Voted:	75	0	0	75	75	7	7	68	9
	Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare									
	00									
	796 Tribal Area sub plan									
	01 Voted:	21,122	0	0	21,122	734	622	21,011	112	99
	Charged:	0	0	0	0	0	0	0	0	0
3	2217 Urban Development									
	05 Other Urban Development Schemes									

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

796 Tribal Area Sub-plan

01	Voted:	16,482	0	0	16,482	8,745	2,592	10,329	6,153	63
	Charged:	0	0	0	0	0	0	0	0	0

4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	2,901	0	0	2,901	2,858	0	43	2,858	1
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	327	0	0	327	107	23	243	84	74
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6	0	0	6	3	1	4	2	73
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	63	0	0	63	63	1	1	61	2
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	25	0	0	25	13	0	12	13	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	23	0	0	23	16	2	10	13	43
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,658	0	0	1,658	991	88	755	903	46
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	110	0	0	110	110	1	1	109	1
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	996	0	4	996	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	125	0	0	125	19	4	110	15	88
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	90	0	0	90	-5	9	105	-15	116
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	306	0	0	306	161	28	173	133	57
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	100	0	0	100	-221	4	325	-225	325
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	313	0	0	313	172	22	163	150	52
		Charged:	0	0	0	0	0	0	0	0	0
5	2230 Labour and Employment and skill Development										
	02 Employment Service										
	796 Tribal Area sub plan										
	01	Voted:	525	0	0	525	257	0	269	257	51

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

03 Training

796 Tribal Area Sub-plan

03	Voted:	139	0	0	139	75	12	76	63	55
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

03	Voted:	462	0	0	462	40	0	422	40	91
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	1	0	2	1	75
	Charged:	0	0	0	0	0	0	0	0	0

7 2401 Crop Husbandry

00

796 Tribal Area sub plan

01	Voted:	51	0	0	51	42	1	10	41	19
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	744	0	0	744	744	103	103	641	14
	Charged:	0	0	0	0	0	0	0	0	0
03										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2402 Soil and Water Conservation										
	00										
	796 Tribal Area sub plan										
	01	Voted:	159	0	0	159	127	4	36	123	22
		Charged:	0	0	0	0	0	0	0	0	0
9	2403 Animal Husbandry										
	00										
	796 Tribal Area sub plan										
	01	Voted:	24	0	0	24	8	0	16	8	68
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	318	0	0	318	317	14	14	304	4
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	194	0	0	194	194	0	0	194	0
		Charged:	0	0	0	0	0	0	0	0	0
10	2405 Fisheries										
	00										
	Total of Voted:		0	0		1,19,597	50,246	4,546	73,897	45,701	62

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	796 Tribal Area sub plan										
	01	Voted:	106	0	0	106	27	2	80	26	76
		Charged:	0	0	0	0	0	0	0	0	0
11	2406 Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
12	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	796 Tribal Area sub plan										
	01	Voted:	24,899	0	0	24,899	0	0	24,899	0	100
		Charged:	0	0	0	0	0	0	0	0	0
13	2515 Other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	02	Voted:	11,582	0	0	11,582	11,048	0	535	11,048	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	305	0	0	305	305	0	0	305	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	2702 Minor Irrigation									
	80 General(1)									
	796 Tribal Area Sub-plan									
	13 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
15	2851 Village and Small Industries									
	00									
	796 Tribal Area sub plan									
	03 Voted:	2	0	0	2	2	1	1	1	58
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1	0	0	1	0	0	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	5	0	0	5	3	3	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
16	4202 Capital Outlay on Education, Sports, Art and Culture									
	01 General Education									
	796 Tribal Area sub plan									
	01 Voted:	1,624	0	0	1,624	834	348	1,138	486	70
	Charged:	0	0	0	0	0	0	0	0	0
	02 Technical Education									
	Tribal Area sub plan									

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	796										
	01	Voted:	610	0	0	610	610	0	0	610	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4211 Capital Outlay On Family Welfare										
	00										
	796 Tribal Area sub plan										
	02	Voted:	4,795	0	0	4,795	3,788	123	1,130	3,665	24
		Charged:	0	0	0	0	0	0	0	0	0
18	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	796 Tribal Area sub plan										
	01	Voted:	2,700	0	0	2,700	1,158	0	1,542	1,158	57
		Charged:	0	0	0	0	0	0	0	0	0
19	4216 Capital Outlay on Housing										
	03 Rural Housing										
	796 Tribal Area sub plan										
	02	Voted:	6,240	0	0	6,240	6,169	140	211	6,029	3
		Charged:	0	0	0	0	0	0	0	0	0
20	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	02 Welfare of Scheduled Tribes										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
796 Tribal Area sub plan											
	01	Voted:	3,243	0	0	3,243	2,747	0	496	2,747	15
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	697	0	0	697	454	22	265	432	38
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
21	4250 Capital Outlay on Other Social Services										
	00										
796 Tribal Area sub plan											
	03	Voted:	140	0	0	140	140	0	0	140	0
		Charged:	0	0	0	0	0	0	0	0	0
22	4401 Capital Outlay on Crop Husbandry										
	00										
796 Tribal Area sub plan											
	02	Voted:	900	0	0	900	797	0	103	797	11
		Charged:	0	0	0	0	0	0	0	0	0
23	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

796 Tribal Area sub plan

01	Voted:	14	0	0	14	14	0	0	14	3
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	56	0	0	56	40	12	29	28	51
	Charged:	0	0	0	0	0	0	0	0	0

24 4515 Capital Outlay on other Rural Development Programmes

00

796 Tribal Area sub plan

01	Voted:	305	0	0	305	305	0	0	305	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged: 1,19,597 0 0 0 0 0 0 0 0 0

0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	421	0	0	421	168	20	273	148	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,727	0	0	7,727	3,766	366	4,327	3,400	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-2	0	2	-2	-100
		Charged:	809	0	0	809	282	6	532	277	66
		Total of Voted:	8,148	0	0	8,148	3,932	387	4,602	3,546	56
		Total of Charged:	809	0	0	809	282	6	532	277	66

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2202 General Education										
	01 Elementary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,64,435	0	0	4,64,435	3,23,375	4,064	1,45,123	3,19,311	31
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	11,526	0	0	11,526	11,475	0	51	11,475	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	151	0	0	151	137	0	14	137	9
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,849	0	0	4,849	3,812	1,031	2,068	2,781	43
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	789 Special Component Plan for Scheduled Castes										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	27,679	0	0	27,679	10,699	1,591	18,571	9,108	67
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,29,804	0	0	1,29,804	-25,645	1,797	1,57,246	-27,442	121
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	3,300	0	0	3,300	3,300	0	0	3,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,302	64	262	2,238	10
		Charged:	0	0	0	0	0	0	0	0	0
	05 Other Urban Development Schemes										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	2,30,742	0	0	2,30,742	1,65,890	26,822	91,674	1,39,068	40
		Charged:	0	0	0	0	0	0	0	0	0
6	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,74,827	0	0	1,74,827	1,52,638	17,293	39,482	1,35,345	23
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	145	0	0	145	109	0	36	109	25
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	0	0	10,000	8,594	737	2,142	7,858	21
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	226	0	0	226	177	9	58	168	26
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Voted:	368	0	0	368	235	10	142	226	39
	Charged:	0	0	0	0	0	0	0	0	0
	12	19,353	0	0	19,353	11,843	655	8,166	11,187	42
	Charged:	0	0	0	0	0	0	0	0	0
	13	427	0	0	427	207	6	226	201	53
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

789 Special Component Plan for Scheduled Castes

	01	Voted:	4,378	0	0	4,378	4,330	0	48	4,330	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	52	0	0	52	49	2	5	47	9
		Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

	03	Voted:	568	0	0	568	357	29	240	328	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,601	0	0	8,601	3,441	577	5,737	2,864	67
		Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

02 Social Welfare

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	1,00,000	0	0	1,00,000	24,653	0	75,347	24,653	75
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	900	0	0	900	225	0	675	225	75
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	22,826	0	0	22,826	4,027	0	18,799	4,027	82
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	240	0	0	240	200	53	92	148	38
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

01	Voted:	27,531	0	0	27,531	27,531	0	0	27,531	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	6,000	0	0	6,000	0	0	6,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	-10,000	0	77,400	-10,000	115
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,356	0	0	2,356	1,356	0	1,000	1,356	42
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	2,079	261	3,182	1,818	64
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	11	Voted:	2,000	0	0	2,000	1,537	73	536	1,464	27
		Charged:	0	0	0	0	0	0	0	0	0
9	2401 Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	19,654	0	0	19,654	15,503	1,225	5,377	14,278	27
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	10,470	0	0	10,470	9,347	1,221	2,344	8,126	22
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	263	0	0	263	206	70	127	136	48
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	4	1	12	3	79
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	294	0	0	294	177	40	157	137	53
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
10	2402 Soil and Water Conservation										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,598	0	0	4,598	4,007	158	749	3,849	16

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	1,363	0	0	1,363	1,363	0	1	1,363	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	1,568	0	0	1,568	1,140	211	639	929	41
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

	01 Voted:	4,410	0	0	4,410	4,050	32	393	4,018	9
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	1,200	0	0	1,200	986	43	258	942	21
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,200	0	0	1,200	737	106	569	631	47
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	450	0	0	450	374	24	99	351	22
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	275	0	0	275	122	29	182	93	66
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	139	0	0	139	53	31	117	22	84
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	183	0	0	183	70	35	147	35	81
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,143	0	0	2,143	781	266	1,628	515	76
		Charged:	0	0	0	0	0	0	0	0	0
13	2405 Fisheries										
	00										
	101 Inland fisheries										
	01	Voted:	247	0	0	247	183	9	72	175	29
		Charged:	0	0	0	0	0	0	0	0	0
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	202	0	0	202	47	16	170	32	84
		Charged:	0	0	0	0	0	0	0	0	0
14	2406 Forestry and Wild Life										
	01 Forestry										
	789 .										
	01	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
15	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	51,665	0	0	51,665	0	0	51,665	0	100
		Charged:	0	0	0	0	0	0	0	0	0
16	2515 Other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,21,614	0	0	1,21,614	91,540	0	30,074	91,540	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,05,874	0	0	2,05,874	56,994	13,932	1,62,812	43,062	79
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,397	0	0	3,397	3,397	1,000	1,000	2,397	29
		Charged:	0	0	0	0	0	0	0	0	0
17	2702 Minor Irrigation										
	02 Ground water										
	789 Special Component Plan for Scheduled Castes										
	05	Voted:	1,000	0	0	1,000	911	9	97	903	10
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	80 General(1)									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	7,105	0	0	7,105	7,105	0	0	7,105	0
	Charged:	0	0	0	0	0	0	0	0	0
18	2810 Non-Conventional Sources of Energy									
	02 Solar									
	789 Special Component Plan for Scheduled Castes									
	03 Voted:	142	0	0	142	142	0	0	142	0
	Charged:	0	0	0	0	0	0	0	0	0
19	2851 Village and Small Industries									
	00									
	789 Special Component Plan for Scheduled Castes									
	03 Voted:	486	0	0	486	384	113	215	271	44
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	155	0	0	155	0	0	155	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	125	0	0	125	53	10	82	43	65
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	300	0	0	300	0	0	300	0	100

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	93	0	0	93	88	27	31	61	34
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	207	0	0	207	6	0	201	6	97
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

20 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

	01 Voted:	27,177	0	0	27,177	13,682	9,718	23,212	3,964	85
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	525	0	0	525	525	0	0	525	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	106	0	0	106	56	0	50	56	47
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	184	0	0	184	184	32	32	153	17
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	150	0	0	150	50	0	100	50	67
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	150	0	0	150	150	100	100	50	67
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,200	0	0	1,200	1,084	74	190	1,010	16
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

18	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

03	Voted:	3,000	0	0	3,000	3,000	149	149	2,851	5
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

04	Voted:	600	0	0	600	586	0	14	586	2
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	800	0	0	800	782	0	18	782	2
	Charged:	0	0	0	0	0	0	0	0	0
07										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	81	0	0	81	0	0	81	0
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	668	0	0	668	8	8	660	1
		Charged:	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

789 Special Component Plan for Scheduled Castes

	03	Voted:	330	0	0	330	45	0	285	45	86
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	636	0	0	636	638	0	-2	638	0
		Charged:	0	0	0	0	0	0	0	0	0
	10										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	475	0	0	475	475	0	0	475	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	467	0	0	467	467	0	0	467	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	397	0	0	397	397	0	0	397	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	848	0	0	848	848	0	0	848	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	318	0	0	318	318	318	318	0	100

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	318	0	0	318	318	318	0	100
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	318	0	0	318	0	318	0	100
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	1,061	0	0	1,061	141	920	141	87
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	85	0	0	85	85	0	85	0
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	50	0	0	50	27	23	27	46
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	3,712	0	0	3,712	3,314	755	2,957	20
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	3,712	0	0	3,712	3,712	0	3,712	0
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	2,330	0	0	2,330	2,190	140	2,190	6
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	106	0	0	106	106	0	106	0
		Charged:	0	0	0	0	0	0	0	0
	33	Voted:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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22 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	5,260	0	0	5,260	32	0	5,228	32	99
	Charged:	0	0	0	0	0	0	0	0	0

23 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	54,025	0	0	54,025	26,116	0	27,909	26,116	52
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	525	0	0	525	525	0	0	525	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	74,000	0	0	74,000	74,000	0	0	74,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 4216 Capital Oulay on Housing

02 Urban Housing

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	921	0	0	921	921	0	0	921	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	1,10,000	0	0	1,10,000	-89,072	0	1,99,072	-89,072	181
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	24,000	0	0	24,000	15,986	15,983	23,996	4	100
	Charged:	0	0	0	0	0	0	0	0	0

25 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	22,960	0	0	22,960	16,649	2,142	8,453	14,507	37
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,500	0	0	8,500	6,286	0	2,214	6,286	26
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	2,400	0	0	2,400	1,145	187	1,442	958	60
	Charged:	0	0	0	0	0	0	0	0	0

26 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

	01 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

27 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

	03 Voted:	400	0	0	400	214	0	186	214	47
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,000	0	0	2,000	1,705	0	295	1,705	15
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	375	0	0	375	375	0	0	375	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:				0	0	0	0	0
28	4401 Capital Outlay on Crop Husbandry									
	00									
	789 Special Component Plan for Scheduled Castes									
	02 Voted:	11,600	0	0	11,600	10,144	512	1,968	9,632	17
	Charged:	0	0	0	0	0	0	0	0	0
29	4403 Capital Outlay on Animal Husbandry									
	00									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
30	4406 Capital Outlay on Forestry and Wild Life									
	01 Forestry									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	490	0	0	490	481	12	22	469	4
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	35	35	-35	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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31 4515 Capital Outlay on other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,56,096	0	0	1,56,096	1,56,096	333	333	1,55,763	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	55	-2	-57	57	-100
	Charged:	0	0	0	0	0	0	0	0	0

32 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	7,988	895	2,906	7,094	29
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	4,344	983	2,640	3,360	44
	Charged:	0	0	0	0	0	0	0	0	0

33 4700 Capital Outlay on Major Irrigation

17 Saryu canal Project (Commercial)

789 Special Component Plan for Scheduled Castes

01	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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19 Eastern Ganga canal Project (Commercial)

789 Special Component Plan for Scheduled Castes

10	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun Sahayak Project (Commercial)

789 Special Component Plan for Scheduled Castes

10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

22 Middle Ganga canal Project-second phase(Commercial)

789 Special Component Plan for Scheduled Castes

10	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

23 Budaun irrigation Project(Commercial)

789 Special Component Plan for Scheduled Castes

10	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

34 4702 Capital Outlay on Minor Irrigation

00

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

06	Voted:	570	0	0	570	492	0	78	492	14
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,394	0	0	1,394	1,068	173	499	895	36
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,800	0	0	2,800	2,432	0	368	2,432	13
	Charged:	0	0	0	0	0	0	0	0	0

35 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

03	Voted:	20,000	0	0	20,000	6,000	6,000	20,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	26,752	0	0	26,752	7,200	7,200	26,752	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,500	0	0	7,500	0	0	7,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,100	0	0	2,100	2,100	0	0	2,100	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

01	Voted:	9,500	0	0	9,500	22	0	9,478	22	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

07	Voted:	8,500	0	0	8,500	485	0	8,015	485	94
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	4,500	0	0	4,500	4,500	4,500	4,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

36 4851 Capital Outlay on Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

12	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

37 5054 Capital Outlay on Roads and Bridges

03 State Highways

789 Special Component Plan for Scheduled Castes

03	Voted:	31,815	0	0	31,815	21,741	2,042	12,117	19,698	38
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,250	0	0	4,250	3,415	556	1,391	2,859	33
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	4,769	-179	52	4,948	1
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

789 Special Component Plan for Scheduled Castes

07

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	375	0	0	375	375	99	99	276	26
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,178	227	549	951	37
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	38,178	0	0	38,178	27,695	1,867	12,350	25,828	32
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	18,500	0	0	18,500	13,252	1,954	7,202	11,298	39
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	17,500	0	0	17,500	10,416	652	7,736	9,764	44
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	6,000	0	0	6,000	-725	-5,685	1,040	4,960	17
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	2,500	0	0	2,500	2,122	0	378	2,122	15
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	3,750	0	0	3,750	2,883	457	1,324	2,426	35
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	1,614	0	886	1,614	35
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	5,000	0	0	5,000	3,359	389	2,030	2,970	41
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	10,000	0	0	10,000	8,607	795	2,188	7,812	22
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	400	400	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		26,16,395	0	0	26,16,395	13,98,258	1,27,283	13,45,420	12,70,975	51
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R							
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	74	8	84	66	56
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	4,573	0	0	4,573	4,573	0	0	4,573	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	67
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	300	0	0	300	225	15	90	210	30
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2250 Other Social Services

00

101 Donations for Charitable purposes

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	800	0	0	800	0	0	800	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	33	0	0	33	2	0	31	2	95
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,096	0	0	1,096	796	0	300	796	27
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	300	0	0	300	200	0	100	200	33
		Charged:	0	0	0	0	0	0	0	0	0
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	05	Voted:	200	0	0	200	-213	0	413	-213	206
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,806	0	0	1,806	1,806	0	0	1,806	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	20,000	0	0	20,000	18,878	0	1,122	18,878	6
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,285	0	0	29,285	26,358	24	2,951	26,334	10
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	655	0	0	655	248	33	440	215	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26	0	0	26	12	1	15	11	57
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	681	0	0	681	260	34	455	226	67
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	310	0	0	310	137	22	195	115	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	3	0	1	3	30
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	34	0	5	34	13
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	2,672	0	0	2,672	930	182	1,925	747	72
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	30,317	0	0	30,317	5,497	3,902	28,722	1,595	95
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	1,004	0	0	1,004	674	24	355	650	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	5	0	1	5	16

Report on Expenditure of Grant Number 0086 Information Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
		103 Press Information Services									
	03	Voted:	93	0	0	93	41	15	67	26	73
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9	0	0	9	3	1	8	2	80
		Charged:	0	0	0	0	0	0	0	0	0
		106 Field Publicity									
	03	Voted:	3,467	0	0	3,467	1,473	161	2,155	1,312	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
		109 Photo Services									
	03	Voted:	139	0	0	139	64	12	87	52	62
		Charged:	0	0	0	0	0	0	0	0	0
		110 Publications									
	03	Voted:	5,373	0	0	5,373	2,869	28	2,532	2,841	47
		Charged:	0	0	0	0	0	0	0	0	0
		111 Community Radio and Televisions									
	03	Voted:	259	0	0	259	175	9	94	166	36
		Charged:	0	0	0	0	0	0	0	0	0
		800 Other expenditure									
	03	Voted:	45	0	0	45	35	0	10	35	21

Report on Expenditure of Grant Number 0086 Information Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	25	0	0	25	13	0	13	13	50
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

	03 Voted:	600	0	0	600	0	0	600	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,500	0	0	1,500	1,407	0	93	1,407	6
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		47,371	0	0	47,371	14,867	4,357	36,862	10,510	78
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R							
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	36	0	0	36	-2	0	38	-2	106
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	98	0	0	98	8	3	93	5	95
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,312	0	0	2,312	1,141	48	1,220	1,092	53
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	46	0	0	46	7	0	40	6	86
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	15	0	0	15	15	0	0	15	3
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	4,359	0	0	4,359	1,576	230	3,013	1,346	69

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8	0	0	8	0	0	8	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

	09 Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	30	0	0	30	13	3	20	10	67
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		7,469	0	0	7,469	3,323	285	4,432	3,037	59
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	94,706	0	0	94,706	35,977	3,868	62,597	32,109	66
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	2,855	0	0	2,855	893	135	2,097	757	73
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	710	0	0	710	253	48	504	205	71
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	885	150	765	735	51
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6,550	0	0	6,550	4,033	377	2,893	3,657	44
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	20	3	63	17	78
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	60 Interest on Other Obligations-										
	701 Miscellaneous										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	2	0	0	2	2	1	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
4	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	1,000	0	0	1,000	998	24	26	974	3
		Charged:	0	0	0	0	0	0	0	0	0
5	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	13	Voted:	0	0	0	-700	0	700	-700	-100
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	100	0	100	-36	0	136	-36	136
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	2,500	0	2,500	2,467	0	33	2,467	1
		Charged:	0	0	0	0	0	0	0	0
	60 Other Buildings(7)									
	051 Construction									
	03	Voted:	0	0	0	-30	0	30	-30	-100
		Charged:	0	0	0	0	0	0	0	0
7	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03	Voted:	500	0	500	330	0	170	330	34
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		1,11,403	0	1,11,403	45,992	4,606	70,017	41,386	63
	Total of Charged:		6,546	0	6,546	6,546	0	0	6,546	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2030 Stamps and Registration										
	01 Stamps-Judicial										
	001 Direction and Administration										
	03	Voted:	62	0	0	62	62	0	0	62	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	500	0	0	500	499	0	1	499	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	900	0	0	900	581	22	340	560	38
		Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial										
	001 Direction and Administration										
	03	Voted:	119	0	0	119	84	9	43	76	36
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	9,000	0	0	9,000	-377	3	9,380	-380	104
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	6,000	0	0	6,000	680	331	5,651	349	94
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenses										

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	70	0	0	70	52	0	18	52	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	4	0	1	4	16
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,054	0	0	4,054	1,805	205	2,453	1,601	61
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13,977	0	0	13,977	7,382	584	7,179	6,798	51
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	575	18	43	557	7
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	40,396	0	0	40,396	16,458	1,171	25,109	15,287	62
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	946	0	0	946	481	47	512	434	54
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	345	0	0	345	232	32	144	200	42
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	370	0	0	370	145	65	290	80	78
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	437	0	0	437	162	67	342	95	78
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	56	0	0	56	30	3	29	27	51
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	68	0	0	68	0	0	68	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	60	0	0	60	5	1	56	4	93
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	393	0	0	393	106	4	291	102	74
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	140	0	0	140	76	26	90	50	64

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	21	Voted:	615	0	0	615	157	35	494	121	80
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	40	0	0	40	15	0	25	15	62
		Charged:	0	0	0	0	0	0	0	0	0
102 Promotion of Arts and Culture											
	03	Voted:	6	0	0	6	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	30	0	0	30	15	0	15	15	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	150	0	0	150	112	0	38	112	25
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	15	0	15	15	50
		Charged:	0	0	0	0	0	0	0	0	0
103 Archaeology											
	01	Voted:	69	0	0	69	36	2	34	34	50

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	678	0	0	678	253	45	470	208	69
		Charged:	0	0	0	0	0	0	0	0	0
	104 Archives										
	03	Voted:	702	0	0	702	300	48	450	252	64
		Charged:	0	0	0	0	0	0	0	0	0
	107 Museums										
	03	Voted:	1,818	0	0	1,818	933	70	955	863	53
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	11	Voted:	25	0	0	25	0	0	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

2 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
104 Archives											
	03	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Museums											
	07	Voted:	395	0	0	395	395	0	0	395	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	250	0	0	250	213	0	37	213	15
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	01	Voted:	707	0	0	707	707	0	0	707	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	132	0	168	132	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	43	0	257	43	86
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	100	0	0	100	12	0	88	12	88
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	400	0	0	400	175	0	225	175	56
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	400	0	0	400	301	0	99	301	25
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	75	0	0	75	-39	0	114	-39	152

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	40	Voted:	39	0	39	39	0	0	39	0
		Charged:	0	0	0	0	0	0	0	0
	41	Voted:	500	0	500	403	0	98	403	20
		Charged:	0	0	0	0	0	0	0	0
	42	Voted:	600	0	600	381	0	219	381	37
		Charged:	0	0	0	0	0	0	0	0
	43	Voted:	500	0	500	327	0	173	327	35
		Charged:	0	0	0	0	0	0	0	0
	44	Voted:	500	0	500	97	0	403	97	81
		Charged:	0	0	0	0	0	0	0	0
	45	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	48	Voted:	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	49	Voted:	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	50	Voted:	100	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	51	Voted:	450	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0
	52	Voted:	1,000	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,306	0	0	17,306	11,023	446	6,729	10,577	39
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	2,802	0	0	2,802	2,328	717	1,191	1,611	42
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	3,591	0	0	3,591	3,074	648	1,165	2,426	32
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	786	0	0	786	627	144	302	483	38
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,098	0	0	1,098	948	137	287	811	26
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	3,309	0	0	3,309	2,241	798	1,866	1,443	56
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09 Sharda Sahayak (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	4,903	0	0	4,903	3,408	1,046	2,541	2,362	52
		Charged:	0	0	0	0	0	0	0	0	0
	10 Betwa Nahar (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	1,153	0	0	1,153	857	164	460	693	40
		Charged:	0	0	0	0	0	0	0	0	0
	11 Gandak & Narayani (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,013	0	0	1,013	807	179	384	628	38
		Charged:	0	0	0	0	0	0	0	0	0
	12 Samananatar Upri Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	100	0	0	100	93	2	9	91	9
		Charged:	0	0	0	0	0	0	0	0	0
	13 Madhya Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	500	0	0	500	252	45	293	207	59
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat Canal System (Commercial)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
101 Maintenance and Repairs											
	03	Voted:	200	0	0	200	182	41	59	141	29
		Charged:	0	0	0	0	0	0	0	0	0
15 Ramganga Dam Project (Kalagarh)											
101 Maintenance and Repairs											
	03	Voted:	67	0	0	67	20	9	57	11	84
		Charged:	0	0	0	0	0	0	0	0	0
17 Saryu Canal Project (Commercial)											
101 Maintenance and repairing											
	03	Voted:	928	0	0	928	744	75	258	670	28
		Charged:	0	0	0	0	0	0	0	0	0
19 Eastern Ganga Canal (Commercial)											
101 Maintenance and Repairing											
	03	Voted:	680	0	0	680	292	51	439	241	65
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
799 Suspense											
	03	Voted:	0	0	0	0	-30	82	112	-112	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-135	34	169	-169	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	993	76	83	917	8
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	7,562	775	3,213	6,787	32
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	500	0	0	500	464	0	36	464	7
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	337	0	0	337	220	36	152	185	45
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	292	0	0	292	245	69	116	176	40
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	07 Ken Nahar (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	446	0	0	446	405	14	55	391	12
	Charged:	0	0	0	0	0	0	0	0	0
	08 Dohri Ghat Pump Nahar (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	478	0	0	478	340	59	197	281	41
	Charged:	0	0	0	0	0	0	0	0	0
	09 Tumria Project (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	151	0	0	151	146	61	66	85	44
	Charged:	0	0	0	0	0	0	0	0	0
	10 Chandraprabha Canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	82	0	0	82	69	2	15	68	18
	Charged:	0	0	0	0	0	0	0	0	0
	11 Bijnore canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	43	0	0	43	42	19	21	23	48
	Charged:	0	0	0	0	0	0	0	0	0
	12 Ram Ganga canal (Commercial)									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Maintenance and Repairs

03	Voted:	268	0	0	268	208	70	131	138	49
	Charged:	0	0	0	0	0	0	0	0	0

13 Ban Ganga (Commercial)

101 Maintenance and Repairs

03	Voted:	124	0	0	124	80	12	56	68	45
	Charged:	0	0	0	0	0	0	0	0	0

14 Rampur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	158	0	0	158	141	65	82	76	52
	Charged:	0	0	0	0	0	0	0	0	0

15 Rohilkhand canal (Commercial)

101 Maintenance and Repairs

03	Voted:	163	0	0	163	149	0	14	149	9
	Charged:	0	0	0	0	0	0	0	0	0

16 Lalitpur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	68	0	0	68	40	7	35	33	51
	Charged:	0	0	0	0	0	0	0	0	0

17 Gursarai Canal (commercial)

101 Maintenance and Repairs

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	87	0	0	87	74	0	13	74	15
		Charged:	0	0	0	0	0	0	0	0	0
	18 Ranipur canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	62	0	0	62	26	4	40	22	65
		Charged:	0	0	0	0	0	0	0	0	0
	19 Dhasan canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	148	0	0	148	60	9	97	51	65
		Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	130	0	0	130	84	0	46	84	35
		Charged:	0	0	0	0	0	0	0	0	0
	21 Garam Nasha canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	195	0	0	195	133	25	87	107	45
		Charged:	0	0	0	0	0	0	0	0	0
	22 Pili dam and canal (commercial)										
	101 Maintenance and Repairs										

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(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	412	0	0	412	390	41	62	350	15
		Charged:	0	0	0	0	0	0	0	0	0
	23 Begul reservoir (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	181	0	0	181	153	29	57	124	32
		Charged:	0	0	0	0	0	0	0	0	0
	24 Meja Canal System(commercial)										
	101 Maintenance and Repairs										
	03	Voted:	356	0	0	356	299	4	62	294	17
		Charged:	0	0	0	0	0	0	0	0	0
	25 Tanda pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	210	0	0	210	169	1	42	168	20
		Charged:	0	0	0	0	0	0	0	0	0
	26 Tons pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	165	0	0	165	123	1	43	122	26
		Charged:	0	0	0	0	0	0	0	0	0
	27 Bhupauli pump canal (commercial)										
	101 Maintenance and Repairs										

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Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	179	0	0	179	120	74	133	45	75
		Charged:	0	0	0	0	0	0	0	0	0
	28 Narainpur pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	421	0	0	421	331	100	189	232	45
		Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	196	0	0	196	93	28	130	65	67
		Charged:	0	0	0	0	0	0	0	0	0
	30 Kwano pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	302	0	0	302	242	1	60	241	20
		Charged:	0	0	0	0	0	0	0	0	0
	31 Suraha Taal pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	21	0	0	21	19	4	6	15	30
		Charged:	0	0	0	0	0	0	0	0	0
	32 Yamuna pump canal (commercial)										
	101 Maintenance and Repairs										

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(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	193	0	0	193	147	58	104	89	54
		Charged:	0	0	0	0	0	0	0	0	0
	33 Deokali pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	127	0	0	127	59	11	79	48	62
		Charged:	0	0	0	0	0	0	0	0	0
	34 Son pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	117	0	0	117	71	8	54	63	46
		Charged:	0	0	0	0	0	0	0	0	0
	35 Saryu pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	181	0	0	181	88	15	108	73	60
		Charged:	0	0	0	0	0	0	0	0	0
	36 Other irrigation schemes (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	509	0	0	509	390	21	140	369	28
		Charged:	0	0	0	0	0	0	0	0	0
	37 Arjun dam / canals (Commercial)										
	101 Maintenance and Repairs										

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(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	21	0	0	21	19	0	2	19	10
		Charged:	0	0	0	0	0	0	0	0	0
	38 Ohan dam /canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	17	0	0	17	15	0	2	14	15
		Charged:	0	0	0	0	0	0	0	0	0
	39 Kabrai dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	4	0	0	4	4	0	0	4	7
		Charged:	0	0	0	0	0	0	0	0	0
	40 Chandrawal dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	11	0	0	11	9	2	5	6	42
		Charged:	0	0	0	0	0	0	0	0	0
	41 Chilimal pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	20	0	0	20	12	0	8	12	39
		Charged:	0	0	0	0	0	0	0	0	0
	42 Augasi pump canal (Commercial)										
	101 Maintenance and Repairs										

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Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	35	0	0	35	24	3	15	21	42
		Charged:	0	0	0	0	0	0	0	0	0
	43 Majhgawa dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	5	0	0	5	5	0	1	5	11
		Charged:	0	0	0	0	0	0	0	0	0
	44 Barua dam/ pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	13	0	0	13	12	3	3	9	26
		Charged:	0	0	0	0	0	0	0	0	0
	45 Sahajad dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	34	0	0	34	12	5	27	7	80
		Charged:	0	0	0	0	0	0	0	0	0
	46 Sajnam dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	17	0	0	17	10	0	7	10	42
		Charged:	0	0	0	0	0	0	0	0	0
	47 Rohini dam/canal (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	2	0	0	2	2	0	1	2	21
		Charged:	0	0	0	0	0	0	0	0	0
		48 Urmil dam/canal (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	25	0	0	25	13	2	13	11	53
		Charged:	0	0	0	0	0	0	0	0	0
		49 Utraula pump canal (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	215	0	0	215	88	35	162	53	75
		Charged:	0	0	0	0	0	0	0	0	0
		50 Dumariaganj pump canal (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	142	0	0	142	44	14	112	30	79
		Charged:	0	0	0	0	0	0	0	0	0
		51 Chittorgarh reservoir project									
		101 Maintenance and Repairs									
	03	Voted:	54	0	0	54	51	1	4	50	8
		Charged:	0	0	0	0	0	0	0	0	0
		52 Gola pump canal (Commercial)									
		101 Maintenance and Repairs									

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		O	S	R	Total						
1	2	3				4	5	6	7	8	
	03	Voted:	58	0	0	58	36	14	36	22	62
		Charged:	0	0	0	0	0	0	0	0	0
53 Ayodhya pump canal (Commercial)											
101 Maintenance and Repairs											
	03	Voted:	65	0	0	65	39	13	39	26	60
		Charged:	0	0	0	0	0	0	0	0	0
54 Dewar feeder irrigation project											
101 Maintenance and Repairs											
	03	Voted:	37	0	0	37	25	13	25	12	68
		Charged:	0	0	0	0	0	0	0	0	0
55 Gyanpur pump canal (Commercial)											
101 Maintenance and Repairs											
	03	Voted:	139	0	0	139	57	19	101	38	73
		Charged:	0	0	0	0	0	0	0	0	0
56 Ram ki pauri canal (Commercial)											
101 Maintenance and Repairs											
	03	Voted:	33	0	0	33	29	2	6	27	18
		Charged:	0	0	0	0	0	0	0	0	0
57 Suhaili irrigation scheme (Commercial)											
101 Maintenance and Repairs											

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	35	0	0	35	26	2	11	24	30
	Charged:	0	0	0	0	0	0	0	0	0

58 Quolari dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	3	0	0	3	2	0	1	2	30
	Charged:	0	0	0	0	0	0	0	0	0

59 Maudahar dam / canal system

101 Maintenance and Repairs

03	Voted:	105	0	0	105	85	49	68	37	65
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj and Garhmau canal (Commercial)

101 Maintenance and Repairs

03	Voted:	8	0	0	8	8	0	1	8	8
	Charged:	0	0	0	0	0	0	0	0	0

61 Dogri and Khaprar canal (Commercial)

101 Maintenance and Repairs

03	Voted:	8	0	0	8	3	0	5	3	62
	Charged:	0	0	0	0	0	0	0	0	0

62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

101 Maintenance and Repairs

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	96	0	0	96	61	12	48	48	50
	Charged:	0	0	0	0	0	0	0	0	0

63 Planning institute, Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	20	0	0	20	11	0	9	11	47
	Charged:	0	0	0	0	0	0	0	0	0

64 Canal Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	46	0	0	46	14	0	33	14	71
	Charged:	0	0	0	0	0	0	0	0	0

65 Canal colony, Okhla (Non Commercial)

101 Maintenance and Repairs

03	Voted:	33	0	0	33	26	8	16	17	47
	Charged:	0	0	0	0	0	0	0	0	0

66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	154	0	0	154	92	0	62	92	40
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

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		O	S	R							
1	2	3				4	5	6	7	8	
	03	Voted:	20	0	0	20	14	3	9	12	43
		Charged:	0	0	0	0	0	0	0	0	0
	68 Gunta Dam Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	24	0	0	24	19	2	7	18	27
		Charged:	0	0	0	0	0	0	0	0	0
	69 Charkhari Pump Canal Project (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	7	0	0	7	6	0	1	6	16
		Charged:	0	0	0	0	0	0	0	0	0
	70 Barwar Canal Project (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	11	0	0	11	8	0	3	8	27
		Charged:	0	0	0	0	0	0	0	0	0
	71 Pachwara Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	40	0	0	40	28	1	13	27	33
		Charged:	0	0	0	0	0	0	0	0	0
	72 Barua Sagar Canal Scheme (commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	25	0	0	25	17	1	9	16	36
		Charged:	0	0	0	0	0	0	0	0	0
	73 Saywari Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	27	0	0	27	18	0	10	18	35
		Charged:	0	0	0	0	0	0	0	0	0
	74 Khara Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	47	0	0	47	44	0	2	44	5
		Charged:	0	0	0	0	0	0	0	0	0
	75 Bada Gawon Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	20	0	0	20	8	6	18	2	90
		Charged:	0	0	0	0	0	0	0	0	0
	76 Jarauli Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	59	0	0	59	43	9	26	34	43
		Charged:	0	0	0	0	0	0	0	0	0
	77 Residential and Non-Residential Buildings (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	217	0	0	217	61	0	156	61	72
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	16	0	0	16	8	3	10	6	63
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	79	0	0	79	42	15	52	27	66
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	17	0	0	17	9	0	8	9	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	30	0	0	30	16	11	25	4	85
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	42	9	17	33	33
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	70	0	30	70	30
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	100	0	0	100	70	0	30	70	30
	Charged:	0	0	0	0	0	0	0	0	0

78 Maintenance of machinery system of different barrages of Bundelkhand

101 Maintenance and Repairs

03	Voted:	102	0	0	102	29	16	90	13	88
	Charged:	0	0	0	0	0	0	0	0	0

79 Maintenance of regulatory gates established on lower Ganga canal system

101 Maintenance and Repairs

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	28	0	0	28	9	8	27	1	97
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-139	15	154	-154	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	14	-32	-45	45	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditures										
	03	Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	117	0	0	117	58	0	59	58	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	128	0	0	128	43	5	91	37	71
		Charged:	0	0	0	0	0	0	0	0	0
	07										

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Government of

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Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Voted:	150	0	0	150	50	10	110	40	74	
	Charged:	0	0	0	0	0	0	0	0	0	
	08	Voted:	401	0	0	401	198	0	202	198	51
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50,000	0	0	50,000	7,100	0	42,900	7,100	86
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	137	0	0	137	73	0	64	73	47
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,000	0	0	5,000	4,434	152	718	4,282	14
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

81 Dogri and Khaprar Canal (Commercial)

101 Maintenance and Repairs

	03	Voted:	9	0	0	9	2	2	8	0	97
		Charged:	0	0	0	0	0	0	0	0	0

82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

101 Maintenance and Repairs

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	11	0	0	11	3	3	10	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	83 Maintenance work of gates of regulators of various places on Upper Ganga canal										
	101 Maintenance and repairing										
	03	Voted:	35	0	0	35	25	0	10	25	28
		Charged:	0	0	0	0	0	0	0	0	0
	84 Arrangement of internet for cameras, installed on barrages										
	101 Maintenance & repairing										
	03	Voted:	10	0	0	10	8	0	2	8	25
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	01 Surface Water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
101 Water Tanks (2)											
	03	Voted:	321	0	0	321	226	3	97	223	30
		Charged:	0	0	0	0	0	0	0	0	0
102 Lift Irrigation Schemes (2)											
	03	Voted:	29,563	0	0	29,563	5,833	258	23,988	5,574	81
		Charged:	0	0	0	0	0	0	0	0	0
103 Tube Wells(2)											
	03	Voted:	2,34,692	0	0	2,34,692	30,900	1,605	2,05,397	29,295	88
		Charged:	0	0	0	0	0	0	0	0	0
80 General(1)											
052 Machinery and Equipment											
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	03	Voted:	0	0	0	0	13	40	27	-27	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-8	-15	-7	7	-100
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	04	Voted:	60	0	0	60	32	12	40	20	67

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:				0	0	0	0	0	
4	2711 Flood Control and Drainage										
	01 Flood Control										
	103 Civil Works										
	03	Voted:	14,154	0	0	14,154	5,697	1,382	9,838	4,316	70
		Charged:	0	0	0	0	0	0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	18,854	0	0	18,854	16,964	96	1,986	16,868	11
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,520	0	0	1,520	908	91	702	817	46
		Charged:	0	0	0	0	0	0	0	0	0
5	4700 Capital Outlay on Major Irrigation										
	04 Upper Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	8,500	0	0	8,500	7,843	0	657	7,843	8

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	12	Voted:	1,400	0	0	1,400	1,201	0	199	1,201	14
		Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga canal (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	9,350	0	0	9,350	8,515	205	1,040	8,310	11
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,500	0	0	2,500	2,498	403	405	2,095	16
		Charged:	0	0	0	0	0	0	0	0	0
	06 Eastern Yamuna canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	2,453	0	0	2,453	2,064	34	423	2,030	17
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07 Agra canal (Commercial)										
	051 Construction										
	10	Voted:	3,800	0	0	3,800	2,818	199	1,181	2,619	31
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08 Sharada canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	6,800	0	0	6,800	6,188	158	770	6,030	11
		Charged:	0	0	0	0	0	0	0	0	0
	09 Sharada Sahayak (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	3,200	0	0	3,200	3,129	84	155	3,045	5
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

18	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0

10 Kanhar irrigation project (Commercial)

051 Construction

10	Voted:	200	0	0	200	100	0	100	100	50
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat canal Project (Commercial)

050 Land

10	Voted:	2,000	0	0	2,000	2,000	39	39	1,961	2
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	30,000	0	0	30,000	27,294	1,631	4,337	25,663	14
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	4,800	0	0	4,800	3,023	10	1,787	3,013	37
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	2,500	0	0	2,500	1,500	0	1,000	1,500	40
	Charged:	0	0	0	0	0	0	0	0	0

15 Ramganga Barrage Project (Commercial)

051 Construction

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	17 Saryu canal Project (Commercial)										
	051 Construction										
	01	Voted:	1,40,400	0	0	1,40,400	85,502	6,964	61,863	78,537	44
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	8,300	0	0	8,300	6,722	144	1,722	6,578	21
		Charged:	0	0	0	0	0	0	0	0	0
	18 Bansagar Barrage Project (Commercial)										
	051 Construction										
	01	Voted:	9,057	0	0	9,057	7,713	281	1,625	7,432	18
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga canal Project (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	11,200	0	0	11,200	9,359	75	1,916	9,284	17
		Charged:	0	0	0	0	0	0	0	0	0
	20 Kanahar Irrigation Project (Commercial)										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	10	Voted:	20,000	0	0	20,000	10,805	51	9,245	10,755	46
		Charged:	0	0	0	0	0	0	0	0	0
21 Arjun Sahayak Project (Commercial)											
051 Construction											
	01	Voted:	20,265	0	0	20,265	14,774	3,290	8,781	11,484	43
		Charged:	0	0	0	0	0	0	0	0	0
22 Middle Ganga canal Project-second phase(Commercial)											
051 Construction											
	01	Voted:	1,43,605	0	0	1,43,605	1,11,175	5,213	37,642	1,05,962	26
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	350	0	0	350	283	4	70	280	20
		Charged:	0	0	0	0	0	0	0	0	0
23 Budaun irrigation Project(Commercial)											
051 Construction											
	10	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
24 Kachnauda Barrage Project (Commercial)											
051 Construction											
	10	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	26 Lower Rohini Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
	28 Jamarar Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	631	0	0	631	460	0	170	460	27
		Charged:	0	0	0	0	0	0	0	0	0
	29 Ratauli Bear Barrage (Commercial)										
	051 Construction										
	10	Voted:	1,000	0	0	1,000	673	263	589	411	59
		Charged:	0	0	0	0	0	0	0	0	0
	30 Quolari Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	778	0	0	778	778	0	0	778	0
		Charged:	0	0	0	0	0	0	0	0	0
	31 Residual Payment of Land Compensation for Completed Schemes (Commercial)										
	050 Land										
	10	Voted:	500	0	0	500	497	0	3	497	1
		Charged:	0	0	0	0	0	0	0	0	0
	32 Externally aided plans (Commercial)										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	97	Voted:	34,500	0	0	34,500	10,969	6,377	29,908	4,592	87
		Charged:	0	0	0	0	0	0	0	0	0
33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp											
051 Construction											
	10	Voted:	0	0	0	0	-72	0	72	-72	-100
		Charged:	500	0	0	500	495	0	5	495	1
36 Construction of new Jasrana Canal in district Ferozabad (Commercial)											
050 Land											
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	4,810	0	0	4,810	3,737	112	1,185	3,625	25
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	3,110	0	0	3,110	2,230	136	1,017	2,093	33
		Charged:	0	0	0	0	0	0	0	0	0
39 Badaun irrigation plan (Commercial)											
051 Construction											
	13	Voted:	5,000	0	0	5,000	2,143	297	3,154	1,846	63
		Charged:	0	0	0	0	0	0	0	0	0
80 General											

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		O	S	R							
1	2	3			4	5	6	7	8		
052 Machinery and Equipment											
	07	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	03	Voted:	0	0	0	0	-947	1,648	2,594	-2,594	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-5,038	1,014	6,052	-6,052	-100
		Charged:	0	0	0	0	0	0	0	0	0
97 State sponsored Irrigation Project (Comercial)											
051 Construction											
	10	Voted:	6,500	0	0	6,500	5,605	307	1,202	5,298	18
		Charged:	0	0	0	0	0	0	0	0	0
98 Jasrana canal construction project (commercial)											
051 Construction											
	10	Voted:	720	0	0	720	166	19	573	147	80
		Charged:	0	0	0	0	0	0	0	0	0
6	4701 Capital Outlay on Medium Irrigation										
05 Gunta Nala bandg (Commercial)											
051 Construction											
	10	Voted:	3,960	0	0	3,960	3,203	193	950	3,010	24
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06 Belan canal (Commercial)										
	051 Construction										
	10	Voted:	1,075	0	0	1,075	1,026	2	50	1,025	5
		Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canals (Commercial)										
	051 Construction										
	05	Voted:	3,500	0	0	3,500	1,066	427	2,861	639	82
		Charged:	0	0	0	0	0	0	0	0	0
	21 Project of Karmanasa canal (Commercial)										
	051 Construction										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	24 Construction of bridge at 77.85 k.m. of Etawa branch										
	051 Construction										
	10	Voted:	820	0	0	820	820	0	0	820	0
		Charged:	0	0	0	0	0	0	0	0	0
	27 Bhoopauli pump canal (Commercial)										
	051 Construction										
	10	Voted:	800	0	0	800	662	0	138	662	17
		Charged:	0	0	0	0	0	0	0	0	0
	28 Narainpur pump canal (Commercial)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	1,500	0	0	1,500	1,500	2	2	1,498	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (Commercial)

051 Construction

10	Voted:	800	0	0	800	593	93	300	500	37
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (Commercial)

051 Construction

10	Voted:	200	0	0	200	200	6	6	194	3
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (Commercial)

051 Construction

10	Voted:	3,400	0	0	3,400	2,184	137	1,353	2,047	40
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajanam Dam/canal (commercial)

051 Construction

05	Voted:	2,400	0	0	2,400	2,007	48	440	1,960	18
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj Barrage Project (Commercial)

051 Construction

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	79 Umerhat pump canal (Commercial)										
	051 Construction										
	10	Voted:	2,200	0	0	2,200	1,707	235	728	1,472	33
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	005 Survey and Investigation										
	10	Voted:	500	0	0	500	444	136	191	309	38
		Charged:	0	0	0	0	0	0	0	0	0
	052 Machinery and Equipment										
	03	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-188	-12	176	-176	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-788	394	1,182	-1,182	-100
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	0	0	0	185	18	-167	167	-100	
		Charged:	0	0	0	0	0	0	0	0	
	84 Residual Payment of Land Compensation for completed Schemes (Commercial)										
	050 Land										
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)										
	051 Construction										
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara										
	051 Construction										
	10	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0	0
	93 Project of renovation of different barrages and water machanism system of dams (commercial)										
	051 Construction										
	05	Voted:	940	0	0	940	846	0	94	846	10
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,650	0	0	2,650	2,407	120	363	2,287	14

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For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	794	0	0	794	794	0	0	794	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

96 Gursarai Canal (Commercial)

051 Construction

10	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

10	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
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Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	2,950	0	0	2,950	2,295	438	1,093	1,857	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,200	0	0	3,200	3,105	37	131	3,069	4
		Charged:	0	0	0	0	0	0	0	0	0
	102 Ground Water										
	03	Voted:	29,200	0	0	29,200	25,081	2,100	6,219	22,981	21
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-664	-478	186	-186	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	38	36	-2	2	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	930	0	0	930	847	48	131	799	14
		Charged:	0	0	0	0	0	0	0	0	0
8	4711 Capital Outlay on Flood Control Projects										
	01 Flood Control										
	103 Civil Works										
	01	Voted:	16,000	0	0	16,000	12,886	371	3,484	12,516	22
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	5,000	0	0	5,000	3,596	70	1,474	3,526	29
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	25,000	0	0	25,000	5,386	964	20,578	4,422	82
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	32,100	0	0	32,100	11,848	1,031	21,284	10,816	66
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	14,000	0	0	14,000	7,804	1,298	7,494	6,506	54
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	194	32	38	162	19
		Charged:	0	0	0	0	0	0	0	0	0
03 Drainage											
052 Machinery and Equipment											
	03	Voted:	200	0	0	200	108	5	97	103	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	150	0	0	150	150	6	6	144	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	150	0	0	150	149	5	6	144	4
		Charged:	0	0	0	0	0	0	0	0	0
103 Civil Works											
	03	Voted:	2,500	0	0	2,500	2,197	40	343	2,157	14

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense										
	03 Voted:	0	0	0	0	-2,248	522	2,770	-2,770	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	11	0	-11	11	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		11,78,638	0	0	11,78,638	6,67,095	47,059	5,58,603	6,20,036	47
Total of Charged:		500	0	0	500	495	0	5	495	1

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	32 Water sector restructuring plan (2nd stage) (Commercial)									
	800 Other Expenditure									
	97 Voted:	2,278	0	0	2,278	1,534	82	826	1,452	36
	Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation									
	02 Major Irrigation-Non-Commercial									
	001 Direction and Administration									
	03 Voted:	33,172	0	0	33,172	15,476	1,078	18,775	14,397	57
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,05,300	0	0	4,05,300	2,03,574	15,706	2,17,431	1,87,869	54
	Charged:	50	0	0	50	46	0	4	46	9
	05 Voted:	2,500	0	0	2,500	1,283	186	1,403	1,097	56
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	4,837	0	0	4,837	3,040	190	1,987	2,850	41
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	28	0	0	28	10	2	20	8	72
	Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)									
	800 Other Expenditures									
	03 Voted:	70,000	0	0	70,000	18,813	11,616	62,803	7,197	90

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of February 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
Total of Voted:		5,18,116	0	0	5,18,116	2,43,730	28,860	3,03,245	2,14,870	59
Total of Charged:		50	0	0	50	46	0	4	46	9

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.