	For the	month of August	2021				Governmen		(Rupees in Lakhs)		
1	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
L	2039 State E	lxcise									
	00										
	001 Directi	on and Administrati	.on								
	03	Voted:	5,055	0	0	5,055	3,946	324	1,433	3,62	22 28
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,470	0	0	1,470	846	199	823	64	17 56
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	21,980	0	0	21,980	16,217	1,585	7,348	14,63	32 33
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	5,057	0	0	5,057	5,041	81	97	4,96	50 2
		Charged:	0	0	0	0	0	0	0		0 0
	2059 Public	Works									
	01 Office	Buildings									
	051 Constru	action									
	03	Voted:	25	0	0	25	25	0	0	2	25
		Charged:	0	0	0	0	0	2	2	_	-2 -100
	2216 Housing	1									
	01 Governm	nent Residential Bui	ldings								
	700 Other H	Housing									
	03	Voted:	10	0	0	10	10	0	0	1	.0 (

Total of Charged:

	For the month of A	ugust 2021				Government		(Rupees in Lakhs)		
Sl No.	Head	Total G	rant or Approp	riation R	spe An beg Total Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3	pre	evious month) 4	5	6	7	8
	Charged	: 0	0	0	0	0	0	0		0 0
4	4047 Capital Outlay on Ot	her Fiscal Services								
	00									
	800 Other expenditure									
	03 Voted:	100	0	0	100	100	0	0	1	00 0
	Charged	: 0	0	0	0	0	0	0		0 0
5	4059 Capital Outlay on Pu	ublic Works								
	01 Office Buildings									
	051 Construction									
	03 Voted:	61	0	0	61	56	0	5	!	56 8
	Charged	: 0	0	0	0	0	0	0		0 0
	Total of Voted:	33,758	0	0	33,758	26,241	2,189	9,707	24,0	51 29

Note:

1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

-100

	For the m	month of August	2021		Government of (Rupe							
Sl No.	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
1	2029 Land Rev	zenue										
	00											
	001 Directio	on and Administration	n									
	03	Voted:	169	0	0	169	120	10	59	11	.0 35	
		Charged:	0	0	0	0	0	0	0		0 0	
		on Internal Debt	Debts									
	03	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	2	0	0	2	-2,546	0	2,548	-2,54	1,36,238	
	04	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	8	0	0	8	8	0	0		8 0	
3	2070 Other Ad 00 00 800 Other ex	dministrative Servic	es									
	03	Voted:	1,043	0	0	1,043	803	47	287	75	56 28	
	"	volea.	1,043	U	U	1,043	003	4/	40/	73	20	

4 2202 General Education

02 Secondary Education

For the r	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Assistar	nce to Non-Govt. Se	econdary Schools								
03	Voted:	111	0	0	111	83	0	28	}	33
	Charged:	0	0	0	0	0	0	0		0
2217 Urban De	evelopment									
01 State Ca	apital Development									
800 Other ex	kpenditure									
05	Voted:	39,800	0	0	39,800	34,294	1,406	6,912	32,88	38
	Charged:	0	0	0	0	0	0	0		0
03 Integrat	ted Development of	Small and Medium T	Towns							
001 Directio	on and Administrati	ion								
06	Voted:	3,875	0	0	3,875	3,030	176	1,021	2,85	54 2
	Charged:	0	0	0	0	0	0	0		0
80 General										
800 Other ex	kpenditure									
03	Voted:	2,000	0	0	2,000	2,000	217	217	1,78	33
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	986	0	0	986	986	300	300	68	37
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	252	0	0	252	252	63	63	18	39 :
	Charged:									

	the month of August	2021			Governmen	it of		(Rupees	in Lakhs)
Head		Total Gran	nt or Appropriatio	n Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2			3		4	5	6	7	8
07	Voted:	800	0 0	800	800	8	8	792	2 :
	Charged:	0	0 0	(	0	0	0	(	0 0
3475 Othe	er General Economic Ser	rvices							
00									
201 Land	d Ceilings (other than	agricultural land)							
03	Voted:	407	0 0	407	284	19	142	26!	5 35
			0 0	10	201		- 10		
4202 Capi	Charged: ital Outlay on Educatio	0	0 0	(		0			0 0
04 Art	ital Outlay on Education and Culture expenditure	on, Sports, Art and	0 0 Culture	(	0	0	0		0 0
04 Art	ital Outlay on Education and Culture er expenditure  Voted:	on, Sports, Art and	0 0 Culture	4,000	4,000	0	0	4,000	0 0
04 Art	ital Outlay on Education and Culture expenditure	on, Sports, Art and	0 0 Culture	(	4,000	0	0	4,000	0 0
04 Art	ital Outlay on Education and Culture er expenditure  Voted:	on, Sports, Art and	0 0 Culture	4,000	4,000	0	0	4,000	0 0 0 0 0 0
04 Art 800 Othe	ital Outlay on Education and Culture er expenditure  Voted: Charged:	0 on, Sports, Art and 4,000 0	0 0 Culture  0 0 0 0	4,000	4,000	0 0	0 0 0	2,000	0 0
04 Art 800 Othe	ital Outlay on Education and Culture er expenditure  Voted: Charged:	0 on, Sports, Art and 4,000 0 2,000	0 0 Culture  0 0 0 0 0 0 0 0	4,000	4,000	0 0	0 0 0	2,000	0 0
04 Art  800 Othe  04  05  4216 Capi	ital Outlay on Education and Culture er expenditure  Voted: Charged:  Charged:	0 on, Sports, Art and 4,000 0 2,000	0 0 Culture  0 0 0 0 0 0 0 0	4,000	4,000	0 0	0 0 0	2,000	0 0 0 0 0 0
04 Art  800 Othe  04  05  4216 Capi	ital Outlay on Education and Culture er expenditure  Voted: Charged:  Charged:  Charged:	0 on, Sports, Art and 4,000 0 2,000 0	0 0 Culture  0 0 0 0 0 0 0 0	4,000	4,000	0 0	0 0 0	2,000	0 0 0 0 0 0
04 Art  800 Othe  04  05  4216 Capi	ital Outlay on Education and Culture er expenditure  Voted: Charged:  Charged: ital Oulay on Housing ernment Residential Bui	0 on, Sports, Art and 4,000 0 2,000 0	0 0 Culture  0 0 0 0 0 0 0 0	4,000	4,000	0 0	0 0 0	2,000	

<sup>9 4217</sup> Capital Account of Urban Development

	e month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Appro			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
01 State	Capital Development									
800 Other	Expenditure									
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
051 Constr	Urban Development Sou									
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
190 Invest	ment in Public Secto	or and other Under	rtakings							
03	Voted:	31,200	0	0	31,200	15,600	0	15,600	15,60	0 50
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	23,100	0	0	23,100	23,100	0	0	23,10	0 0
	Charged:	0	0	0	C	0	0	0		0 0
08	Voted:	1,32,600	0	0	1,32,600	1,32,600	0	0	1,32,60	0 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0

For th	ne month of August	2021				00,01101	t of		(Rupees	III Lakiib)
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Salance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
Other	Expenditure									
05	Voted:	5,000	0	0	5,000	4,314	79	764	4,23	6 :
	Charged:	0	0	0	0	0	0	0	(	0
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
	Charged:	0	0	0	0	0	0	0		0
4250 Capita	al Outlay on Other So	ocial Services								
00 800 Other	Expenditure		0	0	12	12	0	0	11:	2
00	Expenditure Voted:	ocial Services  12	0	0	12		0	0	1:	
00 800 Other 03 6003 Inter	Expenditure	12		0	12		0 0	0		2
00 800 Other 03 6003 Inter	Expenditure  Voted:  Charged:	12 0 e Government	0							
00 800 Other 03 6003 Inter	Expenditure  Voted:  Charged:  charged:	12 0 e Government	0			0				
00  800 Other  03  6003 Inter  00  103 Loans	Voted: Charged: That Debt of the States from Life Insurance	12 0 e Government Corporation of In	0 ndia	0	0	0	0	0		0
00  800 Other  03  6003 Inter  00  103 Loans	Voted: Charged: That Debt of the State of the Insurance Voted:	12 0 e Government Corporation of Ir 0 29	0 adia 0	0	0	0	0	0		0
00  800 Other  03  6003 Inter  00  103 Loans	Voted: Charged: cnal Debt of the State from Life Insurance Voted: Charged:	12 0 e Government Corporation of Ir 0 29	0 adia 0	0	0	0	0	0		0

<sup>12 6217</sup> Loans for Urban Development

<sup>60</sup> Other Urban Development Schemes

Report on Expenditu	are of Gran	nt Number	0002	Housing Department
For the month of	August	2021		

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gr	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	190 Investm	nents in Public Sect  Voted:  Charged:	or and Other Under 28,500	ertakings 0 0	0	28,500		0	14,250	14,2	50 50 0 0
	04	Voted:	24,700	0	0	24,700	24,700	0	0	24,7	00 0

Charged.	U	U	U	0	Ü	U	U		U
Total of Voted:	3,35,054	0	0	3,35,054	2,97,729	2,325	39,650	2,95,404	12
Total of Charged:	125	0	0	125	-2,451	0	2,576	-2,451	2,061

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of August 2021

Government of

For the mo	nth of August	2021				Governmer	nt of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current mont	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2851 Village a	nd Small Industries									
00										
102 Small Sca	le Industries									
01	Voted:	3,200	0	0	3,200	3,200	0	0	3,20	0 0
	Charged:	0	0	0	(	0	0	0		0 0
03	Voted:	20	0	0	20	0	0	20		0 100
	Charged:	0	0	0	(	0	0	0		0 0
04	Voted:	3	0	0	3	3	0	0		3 0
	Charged:	0	0	0	(	0	0	0		0 0
05	Voted:	25	0	0	25	5 25	0	0	2	5 0
	Charged:	0	0	0	(	0	0	0		0 0
06	Voted:	12,547	0	0	12,547	10,562	339	2,324	10,22	3 19
	Charged:	4	0	0	4	4	0	0		4 0
07	Voted:	6	0	0	6	5 6	0	0		6 0
	Charged:	0	0	0	(	0	0	0		0 0
08	Voted:	20	0	0	20	20	0	0	2	0 0
	Charged:	0	0	0	(	0	0	0		0 0
09	Voted:	75	0	0	75	5 71	4	7	6	8 10
	Charged:	0	0	0	(	0	0	0		0 0
10	Voted:	200	0	0	200	200	0	0	20	0 0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

Charged:

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 3,000 3,000 3,000 3,000 Charged: Voted: Charged: Voted: 10,000 10,000 10,000 10,000 Charged: Voted: Charged: Voted: Charged: Voted: 

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of August 2021

	For the month of August 2021						Governmen		(Rupees in Lakhs)		
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
24	<u> </u>	Voted:	100	0	0	100	100	0	0	11	00 0
		Charged:	0	0	0	0		0	0	10	0 (
27	7	Voted:	10,000	0	0	10,000	9,466	388	922	9,0	78
		Charged:	0	0	0	0	0	0	0		0 0
29	9	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
30	0	Voted:	25,000	0	0	25,000	24,104	584	1,480	23,52	20 6
		Charged:	0	0	0	0	0	0	0		0 0
104	4 Handicr	aft Industries									
03	3	Voted:	400	0	0	400	400	0	0	4(	00 0
		Charged:	0	0	0	0	0	0	0		0 0
800	Other e	xpenditure									
03	3	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
04	4	Voted:	58	0	0	58	58	14	14		43 25
		Charged:	0	0	0	0	0	0	0		0 0
05	5	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
06	5	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of August 2021

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 1,500 Voted: 1,500 1,484 1,129 Charged: Voted: Charged: Voted: Charged: 2852 Industries 80 General 001 Direction and Administration Voted: 6,516 6,516 5,236 1,359 5,157 Charged: 3453 Foreign Trade and Export Promotion 194 Assistance for export promotion and market Development(4) Voted: 

Charged:

<sup>4 4851</sup> Capital Outlay on Village and Small Industries

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of August 2021

Government of (Rupees in Lakhs)

	5			Governmen		(Rupees in Lakns)				
Head		Total Gra	ant or Appro	priati R	.on Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
102 Small	l scale Industries									
03	Voted:	388	0	0	388	388	0	0	38	8 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1,000	0	0	1,000	1,000	500	500	50	0 50
	Charged:	0	0	0	0	0	0	0		0 0
104 Handi	icraft Industries									
03	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	500	0	0	500	500	0	0	50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other	r Expenditure									
06	Voted:	700	0	0	700	742	-13	-55	75	5 -8
	Charged:	0	0	0	0	0	0	0		0 0
Total	of Voted:	88,350	0	0	88,350	83,591	2,293	7,053	81,29	7 8
Total of	f Charged:	6	0	0	6	6		0		6 0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of August 2021

	For the month of August 2021						Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gran	t or Appro	priatio R	n Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2853 Non-ferrous	s Mining and	Metallurgical Industri	ies							
	02 Regulation	and Develop	ment of Mines								
	001 Direction a	and Administ	ration								
	03	Voted:	2,653	0	0	2,653	2,009	156	799	1,8	54 30
		Charged:	0	0	0	(	0	0	0		0 0
	004 Research ar	nd Developmer	nt								
	03	Voted:	2,867	0	0	2,867	2,288	130	709	2,1	58 25
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	75	0	0	75	69	0	6	(	69 8
		Charged:	0	0	0	(	0	0	0		0 0
2	4853 Capital Out		n-Ferrous Mining and Me	ettalurgica	al Indus	stries					
	800 Other Exper	nditure									
	04	Voted:	405	0	0	405	405	0	0	40	05 0
		Charged:	0	0	0	(	0	0	0		0 0
	Total of Vot	ced:	6,000	0	0	6,000	4,771	285	1,514	4,48	85 25
	Total of Charg	ged:	0	0	0	(	0	0	0		0 0

Report on Expendit	ure of Gra	ant Number	0004	Industries Department (Mines and Minerals)	
For the month of	August	2021		Government of	(Rupees in Lakhs)

						00 V CI IIII CII	0 01		(Itapee,	s III Edillis,
Sl No.	Head	Total (	Frant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of August 2021 Government of

For	the month of August 2	2021				Governmen	(Rupees in Lakhs)			
Неас	1	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
2851 Vi	llage and Small Industries									
00										
001 Di:	rection and Administration									
03	Voted:	61	0	0	61	41	4	24	3	7
	Charged:	0	0	0	C	0	0	0		0
105 Kh	adi and village industries									
03	Voted:	6,127	0	0	6,127	4,052	0	2,075	4,05	2
	Charged:	0	0	0	С	0	0	0		0
06	Voted:	50	0	0	50	50	0	0	5	0
	Charged:	0	0	0	С	0	0	0		0
07	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	С	0	0	0		0
09	Voted:	10	0	0	10	10	0	0	1	0
	Charged:	0	0	0	С	0	0	0		0
11	Voted:	50	0	0	50	25	0	25	2	5 !
	Charged:	0	0	0	C	0	0	0		0
15	Voted:	40	0	0	40	40	0	0	4	0
	Charged:	0	0	0	C	0	0	0		0
18	Voted:	500	0	0	500	474	32	58	44	2 1
	Charged:	0	0	0	C	0	0	0		0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of August 2021

For the	month of August	2021				Governmen	(Rupees in Lakhs)			
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
21	Voted:	500	0	0	500	409	75	166	33	4 33
	Charged:	0	0	0	0		0			0 0
24	Voted:	20	0	0	20		0		2	
	Charged:	0	0	0	0	0	0	0		0 0
25	Voted: Charged:	25 0	0	0	25 0		0	0	2	5 0 0 0
26	Voted:	100	0	0	100	0	0	100		0 100
	Charged:	0	0	0	0	0	0	0		0 0
27	Voted: Charged:	1,000	0	0	1,000		0	500	50	0 50
28	Voted:	108	0	0	108	81	0	27	8	1 25
	Charged:	0	0	0	0	0	0	0		0 0
29	Voted: Charged:	1,000	0	0	1,000		0	0	1,00	0 0
30	Voted:	121	0	0	121	89	8	40	8	1 33
	Charged:	0	0	0	0	0	0	0		0 0
31	Voted:	1,000	0	0	1,000		0	167	83	
	Charged:	0	0	0	0	0	0	0		0 0
Total of		10,813	0	0	10,813					
Total of C	harged:	0	0	0	0	0	С	0		0 0

	Report on Expenditure of Gr For the month of August	eant Number 2021	0005 Indus	tries Departme	nt (Handloom	and Village Indust Governmen			(Rupee:	s in Lakhs)
S1 No.	Head	Tot	tal Grant or	Appropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of August 2021

Read	For	the month of August	2021					(Rupees in Lakhs)			
	Head						<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	(Col6) to tot Grant or Appropriation
Direction and Administration	2				3		4	5	6	7	8
Voted:   3,257   0 0   3,257   2,347   88   998   2,259   1	2851 Vil	lage and Small Industries									
Voted: 3,257	00										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	001 Dir	ection and Administration									
102 Small Scale Industries	03	Voted:	3,257	0	0	3,257	2,347	88	998	2,25	9 :
O4		Charged:	0	0	0	C	0	0	0		0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	102 Sma	ll Scale Industries									
103   Handloom Industries	04	Voted:	500	0	0	500	500	0	0	50	0
Voted:   7		Charged:	0	0	0	C	0	0	0		0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	103 Han	dloom Industries									
07         Voted:         0         0         0         0         0         0         0         0           Charged:         0	0.5	Voted:	7	0	0	7	7	0	0		7
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	C	0	0	0		0
08         Voted:         20         0         0         20         20         0         0         20           Charged:         0         0         0         0         0         0         0         0           108         Powerloom Industries           04         Voted:         25,000         0         25,000         18,750         6,250         12,500         12,500         9           Charged:         0         0         0         0         0         0         0         0           05         Voted:         500         0         500         500         0         0         500	07	Voted:	0	0	0	C	0	0	0		0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	C	0	0	0		0
Charged:         0         0         0         0         0         0         0         0           108 Powerloom Industries         04         Voted:         25,000         0         0         25,000         18,750         6,250         12,500 <td< td=""><td>0.8</td><td>Voted:</td><td>20</td><td>0</td><td>0</td><td>20</td><td>20</td><td>0</td><td>0</td><td>2</td><td>0</td></td<>	0.8	Voted:	20	0	0	20	20	0	0	2	0
04         Voted:         25,000         0         0         25,000         18,750         6,250         12,500 <t< td=""><td></td><td>Charged:</td><td></td><td>0</td><td>0</td><td>C</td><td></td><td>0</td><td>0</td><td></td><td></td></t<>		Charged:		0	0	C		0	0		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	108 Pow	verloom Industries									
05 Voted: 500 0 0 500 500 0 0 500	04	Voted:	25,000	0	0	25,000	18,750	6,250	12,500	12,50	0 !
		Charged:	0	0	0	C	0	0	0		0
Charged: 0 0 0 0 0 0 0 0 0	05	Voted:	500	0	0	500	500	0	0	50	0
		Charged:	0	0	0		0	0	0		0

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of August 2021

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(Rupees in Lakhs)

Head		Total Gra	nt or Approp	oriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	a mount(-) (Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
06										
06	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	(	0	0	0		0 0
07	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	0	0	0	(	0	0	0		0 0
800 Other e	expenditure									
02	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
	Charged:	0	0	0	(	0	0	0		0 0
	Outlay on Power Prossion and Distributi									
190 Investm	nent in Public Sector	and other under	takings							
03	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	0	0	0	(	0	0	0		0 0
Total of C	harged:	34,384	0	0	34,384	0	6,338	13,498	20,88	39
					(	]				

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of August 2021 Government of

	For the month of August 2021						Governmen	(Rupees in Lakhs)			
31 Jo.	Head		Total Gran	t or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
1	2				3		4	5	6	7	8
1 20	52 Secretar	iat - General Servi	ices								
	00										
0	90 Secretar	iat									
	03	Voted:	5	0	0	5	5	0	0		5
		Charged:	0	0	0	C	0	0	0		0
22	20 Informat	ion and Publicity									
	60 Others										
8	00 Other ex	penditure									
	03	Voted:	50	0	0	50	50	0	0		50
		Charged:	0	0	0	С	0	0	0		0
	52 Industri 07 Telecomm 02 Electron	unication and Elect	tronic Industries								
	03	Voted:	130	0	0	130	130	128	128		2
		Charged:	0	0	0	C	0	0	0		0
E	05	Voted:	500	0	0	500	500	0	0	5	00
		Charged:	0	0	0	C	0	0	0		0
E	07	Voted:	4,106	0	0	4,106	4,106	1,500	1,500	2,6	06
		Charged:	0	0	0	С	0	0	0		0
	14	Voted:	500	0	0	500	500	0	0	5	00

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col 3) Month(Col7 in (Col3- Col6) previous month) Charged: Voted: 2,000 2,000 2,000 2,000 Charged: Voted: 5,000 5,000 5,000 5,000 Charged: Voted: Charged: Voted: 10,000 10,000 10,000 10,000 Charged: Voted: Charged: Voted: Charged: Voted: Charged: 80 General 102 Industrial Productivity Voted: 1,000 1,000 1,000 1,000 Charged:

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of August 2021

Government of

FOI CHE	month of August	2021				Governmen	t of		(Rupees in Lakhs)	
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
800 Other e	xpenditure									
06	Voted:	60	0	0	60	60	1	1	5	9 1
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	205	0	0	205	205	0	0	20	5 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	400	0	0	400	400	0	0	40	0 0
	Charged:	0	0	0	0		0	0		0 0
14	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	84,000	0	0	84,000	68,913	3,904	18,991	65,00	9 23
	Charged:	0	0	0	0		0			0 0
17	Voted:	4,300	0	0	4,300	3,944	0	356	3,94	4 8
	Charged:	0	0	0	0					0 0
18	Voted:	5,775	0	0	5,775	4,686	276	1,365	4,41	0 24
	Charged:	0	0	0	0		0			0 0
19	Voted:	32,950	0	0	32,950	26,057	1,931	8,824	24,12	6 27
	Charged:	0	0	0	0		0			0 0
21	Noted.	04 160	0	0	04 160	70 606	0	22 542	70 60	6 25
	Voted: Charged:	94,168 0	0	0	94,168		0		70,62	0 0
22	-									
	Voted:	16,362	0	0	16,362	14,346	3,577	5,593	10,76	9 34

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of August 2021 Government of (Rupees in Lakhs)

			(Tapeca III Lanna)								
1	Head		Total Gr	ant or Approp S	riation R	sy be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex		300	0	0	300	300	0	0	3.0	0 0
	03	Voted: Charged:	300 0	0	0	300	300	0	0	30	0 0
	10										
	18	Voted:	150	0	0	150	110	9	49	10	
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	30,652	0	0	30,652	30,652	0	0	30,65	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	29,086	0	0	29,086	29,086	0	0	29,08	6 0
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>5 4859</sup> Capital Outlay on Telecommunication and Electronic Industries

<sup>02</sup> Electronics

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Other Expenditure Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: Voted: Charged: Voted: Charged: 5054 Capital Outlay on Roads and Bridges 03 State Highways 337 Road works Voted: 25,000 25,000 13,504 8,042 19,538 5,462 Charged: Voted: 1,10,679 1,10,679 10,000 10,000 1,10,679 Charged: Voted: 58,492 1,49,171 1,49,171 90,679 58,492 Charged: 40,982 Voted: 85,982 85,982 45,000 40,982 Charged: 

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of August 

Charged:

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 15,000 15,000 15,000 15,000 Charged: Voted: 2,68,924 2,68,924 48,924 5,000 2,25,000 43,924 Charged: Voted: 5,000 5,000 5,000 5,000 Charged: Voted: 20,000 20,000 20,000 20,000 Charged: Voted: 5,00,000 5,00,000 5,00,000 5,00,000 Charged: 6860 Loans for Consumer Industries 01 Textiles 190 Loans to Public Sector and Other Undertakings Voted: Charged: Voted: Charged: Voted: 

Government of

(Rupees in Lakhs)

	For the	month of August	t 2021				Governmen	it of		(Rupees	s in Lakhs)
1	Head		Total Gra	nt or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
			G	5	10	10001	previous month)			(CO13- CO10)	(CO1 3)
1	2				3		4	5	6	7	8
	06	Voted:	588	0	0	588	441	147	294		94 50
		Charged:	0	0	0	0	0	0	0		0 0
3		oans to Industrie o Industrial Fina	ncial Institutions								
	190 Loans t	o Public sector a	nd other Undertaking	js –							
	06	Voted:	9,400	0	0	9,400	9,400	0	0	9,40	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	7,033	0	0	7,033	7,033	0	0	7,03	33 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of	Voted:	15,25,065	0	0	15,25,065	10,08,042	34,650	5,51,673	9,73,39	36

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts	rendering units.	The transactions through these	se accounts are not included in the booked expenditure.
2.Reconci	liation of expend	liture by the departmental off	ficers has not been/has been done.

Total of Charged:

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)

For the month of August 2021

Government of

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2058 Stationery and Printing 001 Direction and Administration Voted: 5,642 5,642 5,224 1,150 1,568 4,074 Charged: 103 Government Presses Voted: 7,573 7,573 6,063 5,747 1,826 Charged: Voted: 5,327 5,327 4,026 1,583 3,744 Charged: Voted: Charged: Voted: 1,136 1,136 Charged: 104 Cost of Printing by Other Sources Voted: Charged: 

<sup>2 4058</sup> Capital Outlay on Stationery and Printing

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of August 2021

Government of

(Rupees in Lakhs)

1	Head		Total Gra	nt or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	(Col6)to total Grant or	
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)	
L	2				3		4	5	6	7	8	
	Governm	ent Presses										
	03	Voted:	500	0	0	500	500	0	0	5(	0 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	04	Voted:	4	0	0	4	4	0	0		4 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	05	Voted:	40	0	0	40	40	1	1		39 2	
		Charged:	0	0	0	C	0	0	0		0 0	
	06	Voted:	30	0	0	30	30	0	0		30 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	07	Voted:	10	0	0	10	7	0	3		7 35	
		Charged:	0	0	0	C	0	0	0		0 0	
	0.8	Voted:	9	0	0	9	9	1	1		8 16	
		Charged:	0	0	0	C	0	0	0		0 0	
	Total of	Voted:	21,172	0	0	21,172	17,422	1,818	5,568	15,60	26	
	Total of C	harged:	0	0	0	C	0	(	0		0 0	

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2045 Other	Taxes and Duties on	Commodities and S	Services							
	00										
	103 Collec	tion Charges-Electri	city Duty								
	03	Voted:	2,969	0	0	2,969	2,168	294	1,095	1,87	4 37
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1,461	0	0	1,461	1,461	0	0	1,46	1 0
		Charged:	179	0	0	179	179	0	0	17	9 0
		st on Internal Debt st on Other Internal Voted:	Debts	0	0		0	0	0		0 0
		Charged:	9,302	0	0	9,302		0		8,43	
				-	-						
	04	Voted:	0	0	0	C		0			0 0
		Charged:	72,300	0	0	72,300	36,150	0	36,150	36,15	0 50
	05	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	2,82,014	0	0	2,82,014	2,25,424	0	56,590	2,25,42	4 20
3	2059 Public	Works									
	01 Office	Buildings									
	053 Mainte	nance and Repairs									
	03	Voted:	25	0	0	25	25	0	0	2	5 0

	For the i	month of August	2021				Governmen	it of		(Rupee	s in Lakhs)
31 Jo.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
4	2071 Pensions	s and Other Retire	ment Benefits								
	01 Civil										
	200 Other Pe	ensions									
	03	Voted:	3,50,000	0	0	3,50,000	3,49,652	185	533	3,49,4	67 0
		Charged:	0	0	0	0	0	0	0		0 0
		nce to Public Sect	or and other under		0	2 00 000	1 00 000	40,000		1 40 0	
		Voted: Charged:	2,00,000	0	0	2,00,000		40,000		1,40,0	0 30
	800 Other ex	-	0	<u> </u>	0		0	<u> </u>			0
	04		5 40 000			5 40 000	0.00.000	25, 000	0.05.000	0.55.0	0.0
		Voted: Charged:	5,40,000 0	0	0	5,40,000				2,55,0	0 53
		Charged:	0	0	0		0	0	0		0
	05	Voted:	5,00,000	0	0	5,00,000	2,50,000	31,250	2,81,250	2,18,7	50 56
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	4,75,000	0	0	4,75,000	4,75,000	0	0	4,75,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	4,382	0	0	4,382	2,938	0	1,444	2,9	38 33

Fo	or the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Не	ead	Total Gra	ant or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Gof expendit (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	(	)
20	Voted:	5,776	0	0	5,776	3,900	0	1,876	3,900	)
	Charged:	0	0	0	0	0	0	0	(	)
4801 0	Capital Outlay on Power Pro	ojects								
14	Voted: Charged:	2,87,780	0	0	2,87,780		18,353	32,353	2,55,42	7
	Transmission and Distribut	ion	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0	· ·	J
	Investment in Public Sector	r and other under	rtakings							
04	Voted:	27,500	0	0	27,500	27,500	0	0	27,500	1
	Charged:	0	0	0	0	0	0	0	(	
0.77					0	0				_
07	Voted:	40,000	0	0	40,000		0	5,000	35,000	)
0 /	Voted: Charged:	40,000	0	0		35,000				)
08					40,000	35,000 0	0	5,000		0
	Charged:	0	0	0	40,000	35,000 0 1,08,000	0	5,000	94,500	0
	Charged: Voted:	1,20,000	0	0	40,000	35,000 0 1,08,000 0	13,500	5,000 0 25,500	94,500	
08	Charged:  Voted: Charged:	1,20,000	0 0 0	0 0 0	40,000 0 1,20,000	35,000 0 1,08,000 0 52,083	0 0 13,500	5,000 0 25,500 0	94,500	
08	Charged:  Voted:  Charged:  Voted:	1,20,000 0 72,917	0 0 0	0 0 0	40,000 0 1,20,000 0 72,917	35,000 0 1,08,000 0 52,083	0 0 13,500 0	5,000 0 25,500 0 20,833	94,500	) ) ) ) )

For the	month of August					Governmen	C OI		(Rupees	
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	(	0
14	Voted:	60,000	0	0	60,000	42,960	0	17,040	42,960	0 :
	Charged:	0	0	0	0		0	0		0
06 Rural 1	Electrification									
	Electrification ment in Public Secto	or and other Under	takings							
		or and other Under 15,500	takings 0	0	15,500	74	0	15,426	7-	4 10
190 Invest	ment in Public Secto			0	15,500		0	15,426 0		4 10
190 Invest	ment in Public Secto Voted:	15,500	0			0				0
190 Investo	ment in Public Secto Voted: Charged:	15,500 0	0	0	0	3,000	0	0	3,000	0
190 Investo	Woted:  Charged:  Voted:	15,500 0 3,000	0 0	0	3,000	3,000	0	0	3,000	0
190 Investr 03 05	Woted: Charged: Voted: Charged:	15,500 0 3,000 0	0 0 0	0 0 0	3,000	3,000	0 0	0 0	3,000	0
190 Investr 03 05	Woted:  Voted:  Voted:  Charged:  Voted:  Charged:	15,500 0 3,000 0 39,500	0 0 0 0	0 0 0	3,000	3,000 0 39,500	0 0 0	0 0 0	3,000	0 0 0 0 0
190 Investr  03  05  06	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	15,500 0 3,000 0 39,500 0	0 0 0 0	0 0 0 0 0	3,000	3,000 0 39,500 0	0 0 0	0 0 0	39,500	0 0 0 0 0
190 Investr  03  05  06	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	15,500 0 3,000 0 39,500 0	0 0 0 0	0 0 0 0	3,000 0 39,500 0	3,000 0 39,500 0 973 0	0 0 0 0	0 0 0 0 0	39,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Government	of	(Rupees	in	Lakha)	
GOVELIMENT	OL	( Rubees	TII	Lanis	

Sl No.	Head		Total Gra	ant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	8,037	(	0	8,03	7 6,946	140	1,231	6,8	06 15

	Charged:	8,037	0	0	8,037	6,946	140	1,231	6,806	15
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771	38
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	1,05,403	0	0	1,05,403	0
Total of	Voted:	29,63,998	0	0	29,63,998	23,28,495	1,38,582	7,74,084	21,89,913	26
Total of C	Charged:	8,03,347	0	0	8,03,347	5,85,306	140	2,18,181	5,85,166	27

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of August 2021

Government of

For the mon	nth of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2401 Crop Husba	undry									
00										
001 Direction	and Administrati	on								
03	Voted:	1,825	0	0	1,825	1,328	94	591	1,23	4 32
	Charged:	4	0	0	4	4	0	0		4 0
05	Voted:	14,898	0	0	14,898	11,737	810	3,971	10,92	7 27
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	25	0	0	25	24	1	2	2	3 7
	Charged:	0	0	0	0	0	0	0		0 0
108 Commercial	Crops									
03	Voted:	80	0	0	80	80	0	0	8	0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	50	0	0	50	50	0	0	5	0 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
119 Horticultu	are and Vegetable	e Crops(6)								
01	Voted:	80,443	0	0	80,443	80,154	2	292	80,15	1 0
	Charged:	0	0	0	0	0	0	0	ı	0 0
03	Voted:	2,037	0	0	2,037	1,994	17	60	1,97	7 2

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 8,318 8,318 7,524 7,363 Charged: 2406 Forestry and Wild Life 02 Environmental Forestry and Wild Life 112 Public Gardens Voted: 4,472 4,472 3,402 1,267 3,205 Charged: Voted: Charged: 1,000 1,000 1,000 1,000 Voted: Charged: 2415 Agricultural Research and Education 80 General 004 Research Voted: 1,764 1,764 1,702 1,620 Charged: Voted: Charged: 

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of August 2021

Government of

	For the	month of August	2021				Governmen	(Rupees in Lakhs)			
	Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
F	08	Voted:	100	0	0	100	75	0	25		75 25
		Charged:	0	0	0	0		0			0 0
28	351 Village	and Small Industri	ies								
	00										
		on and Administrati	ion								
	03	Voted:	2,567	0	0	2,567	2,052	154	668	1,89	99 26
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	483	0	0	483	343	53	193	29	90 40
		Charged:	0	0	0	0	0	0	0		0 0
E	06	Voted:	63	0	0	63	53	6	15	4	18 24
		Charged:	0	0	0	0	0	0	0		0 0
1	107 Sericul	ture Industries									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
E	06	Voted:	52	0	0	52	52	1	1	į	51 2
		Charged:	0	0	0	0	0	0	0		0 0
F	11	Voted:	301	0	0	301	270	15	46	25	55 15
		Charged:	0	0	0	0	0	0	0		0 0
E	13	Voted:	13	0	0	13	11	6	8		5 61
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of August 2021

Government of

of	(Rupees in Lakhs)
for the upto the Current Month current month	Available %of expenditur Balance (+) (Col6)to total Over Spent Grant or amount(-) Appropriation (Col3- Col6) (Col 3)
5 6	7 8
0 0	573 C
0 0	0 0
0 0	40 0
0 0	0 0
109 120	555 18
0 0	0 0
0 0	847 0
0 0	0 0
0 0	131 0
0 0	0 0
0 0 131 131 0 0	131 131 0 0
90	90 0 0
	0 0

<sup>7 4415</sup> Capital Outlay on Agricultural Research and Education

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of August 2021

Government of

	Head		Total Gra	ant or Appr S	opriation R	spe A beg Total M	wilable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
80	) General										
800	Other expe	enditure									
04	1	Voted:	1	0	0	1	1	0	0		1
		Charged:	0	0	0	0	0	0	0		0
00	0	utlay on Village	and Small industr	. 105							
107	) 7 Sericultur	re Industries				20	20	0	0		20
00	) 7 Sericultur		20	0		20 0	20 0	0	0		20 0
107	O 7 Sericultur 3	re Industries  Voted:  Charged:	20	0	0	0	0	0	0		0
107	O 7 Sericultur 3	re Industries Voted:	20	0	0						
107	7 Sericultur	Voted:  Voted:  Voted:	20 0	0 0	0 0 0	20	20	0	0		20
00	7 Sericultur	Voted: Charged: Voted: Charged:	20 0 20 0	0 0	0 0 0	20	20	0 0 0	0 0 0		0 20 0
00	7 Sericultur	Voted:  Voted:  Charged:  Voted:  Charged:	20 0 20 0	0 0 0	0 0 0	0 20 0	0 20 0	0 0 0	0 0 0	2	0 20 0 1
00	7 Sericultur	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	20 0 20 0	0 0	0 0 0 0	20 0	0 20 0 1 0	0 0 0	0 0 0	2	0 20 0 1 0
00	7 Sericultur	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	20 0 20 0 1 0	0 0 0	0 0 0 0	0 20 0 1 0	0 20 0 1 0	0 0 0	0 0 0 0	1	0 20 0 1 0

	Report on Expenditure of Gra For the month of August	nt Number 2021	n 0010 Agri	culture	and Other All	lied Dep	artments (Horticult Governmen		ure Developmen		s in Lakhs)
Sl No.	Head	To	otal Grant or		iation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
1	2			3			4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture) For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the Over Spent for the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme 1,624 Voted: 1,726 1,726 1,624 Charged: Voted: 1,400 1,400 1,400 1,400 Charged: Voted: Charged: Voted: Charged: 2401 Crop Husbandry 001 Direction and Administration 

7,011

5,093

2,443

4,568

Voted:

7,011

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)

	For the m	onth of August	2021				Governmen	nt of		(Rupees	in Lakhs)
Н	lead		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
	2				3		4	5	6	7	8
		Charged:	20	0	0	20	20	0	0		0
05											
		Voted: Charged:	14,105 0	0	0	14,105		952		9,85	0
102	Food gra	in crops									
01		Voted:	23,749	0	0	23,749	23,325	807	1,231	22,51	8
		Charged:	0	0	0	C	0	0	0		0
05		Voted:	1,50,000	0	0	1,50,000	1,12,500	12,500	50,000	1,00,00	0
		Charged:	0	0	0	C	0	0	0		0
103	Seeds										
03		Voted:	4,569	0	0	4,569	3,693	657	1,534	3,03	6
		Charged:	0	0	0	C	0	0	0		0
04		Voted:	5,500	0	0	5,500	5,375	20	145	5,35	5
		Charged:	0	0	0	C	0	0	0		0
05		Voted:	2,000	0	0	2,000	1,943	66	123	1,87	7
		Charged:	0	0	0	C	0	0	0		0
105	Manures a	and Fertilizers									
03		Voted:	226	0	0	226	155	17	88	13	8
		Charged:	0	0	0	C	0	0	0		0

F	For the month of	August 2021				Governmen		(Rupees in Lakhs)		
Не	ead	Total O	Total Grant or Approp		on Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the		Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	2			3		4	5	6	7	8
I	Plant Protection									
03	Voted	: 14,360	0	0	14,360	10,448	1,099	5,012	9,34	18 35
	Charg	ed: 0	0	0	0	0	0	0		0 0
04	Voted	: 2,096	0	0	2,096	2,096	3	3	2,09	93 0
	Charg	ed: 0	0	0	0	0	0	0		0 0
109 I	Extension and Farm	ers' Training								
01	Voted	: 47,270	0	0	47,270	45,239	620	2,650	44,61	.9 6
	Charg	ed: 0	0	0	0	0	0	0		0 0
03	Voted	: 47,787	0	0	47,787	36,018	3,201	14,971	32,81	.6 31
	Charg	ed: 0	0	0	0	0	0	0		0 0
04	Voted	: 804	0	0	804	641	43	206	59	98 26
	Charg	ed: 0	0	0	0	0	0	0		0 0
05	Voted	: 10,000	0	0	10,000	10,000	0	0	10,00	00 0
	Charg	ed: 0	0	0	0	0	0	0		0 0
07	Voted	: 2,505	0	0	2,505	2,501	4	8	2,49	97 0
	Charg	ed: 0	0	0	0	0	0	0		0 0
08	Voted	: 3,564	0	0	3,564	3,173	373	763	2,80	)1 21
	Charg	ed: 0	0	0	0	0	0	0		0 0
09	Voted	: 647	0	0	647	645	8	10	63	37 2
I										

For t	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nnt or Approp	oriation R	Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
10	Voted:	2	0	0	2		0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	1,507	0	0	1,507	1,507	0	0	1,50	07 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	200	0	0	200	200	0	0	20	00 0
	Charged:	0	0	0	0	0	0	0		0 0
97	Voted:	717	0	0	717	417	20	320	39	97 45
	Charged:	0	0	0	0	0	0	0		0 0
110 Crop	o Insurance									
01	Voted:	45,000	0	0	45,000	45,000	8,606	8,606	36,39	94 19
	Charged:	0	0	0	0	0	0	0		0 0
111 Agri	icultural Economics and	Statistics								
01	Voted:	1,486	0	0	1,486	1,479	0	7	1,47	79 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	1,972	0	0	1,972	1,664	134	441	1,53	31 22
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	32	0	0	32	26	3	9		23 28
_	Charged:	0	0	0	0	0	0			0 0
0.5	Voted:	395	0	0	395	395	7	7	38	37 2
	Charged:	0	0	0	0	0	0	0		0 0

						Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
113 Agricu	ltural Engineering									
01	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	)
	Charged:	0	0	0	0	0	0	0	(	)
05	Voted:	0	0	0	0	-104	1	105	-105	5 -1
	Charged:	0	0	0	0	0	0	0	(	)
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	)
						_	•			
	Charged:	0	0	0	0	0	0	0	(	)
114 Develo	Charged: pment of Oil Seeds	0	0	0	0	0	0	0	(	J
114 Develo	-	2,140	0	0	2,140	2,139	0	1	2,139	
	pment of Oil Seeds									)
01	pment of Oil Seeds Voted:	2,140	0	0	2,140	2,139	0	1	2,139	)
01	pment of Oil Seeds  Voted:  Charged:	2,140	0	0	2,140	2,139	0	1	2,139	)
01 800 Other	pment of Oil Seeds  Voted: Charged: expenditure	2,140	0	0	2,140	2,139	0	1 0	2,139	)
01 800 Other	pment of Oil Seeds  Voted: Charged: expenditure	2,140 0 50,184 0	0	0	2,140	2,139	0	1 0	2,139	) )
01 800 Other	Poment of Oil Seeds  Voted: Charged:  expenditure  Voted: Charged:	2,140 0 50,184 0	0 0	0 0	2,140 0 50,184	2,139 0 49,065	930	2,048	2,139	) )
01 800 Other 02 2402 Soil a	Poment of Oil Seeds  Voted: Charged:  expenditure  Voted: Charged:	2,140 0 50,184 0	0 0	0 0	2,140 0 50,184	2,139 0 49,065	930	2,048	2,139	) )
01 800 Other 02 2402 Soil a	pment of Oil Seeds  Voted: Charged:  expenditure  Voted: Charged:  nd Water Conservation	2,140 0 50,184 0	0 0	0 0	2,140 0 50,184	2,139 0 49,065	930	2,048	2,139	5
01 800 Other 02 2402 Soil at 00 001 Direct	pment of Oil Seeds  Voted: Charged:  expenditure  Voted: Charged:  nd Water Conservation  ion and Administration	2,140 0 50,184 0	0 0 0	0 0 0	2,140 0 50,184 0	2,139 0 49,065 0	930 0	1 0 2,048 0	2,139 (0 48,139	3
01 800 Other 02 2402 Soil a: 00 001 Direct	Poment of Oil Seeds  Voted: Charged:  expenditure  Voted: Charged:  nd Water Conservation  ion and Administration	2,140 0 50,184 0 n	0 0 0	0 0 0	2,140 0 50,184 0	2,139 0 49,065 0	930 0	1 0 2,048 0	2,139 (0 48,139 (0	3

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: Voted: 1,000 1,000 1,000 1,000 Charged: 102 Soil Conservation Voted: 31,191 31,191 31,147 31,038 Charged: Voted: 3,552 3,552 3,552 3,552 Charged: Voted: 1,424 1,424 1,424 1,424 Charged: Voted: 7,361 7,361 6,732 1,066 6,295 Charged: 103 Land reclamation and Development Voted: Charged:

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: 11,450 11,450 11,450 11,450 Charged: 2415 Agricultural Research and Education 01 Crop Husbandry 004 Research Voted: Charged: Voted: 1,428 1,428 1,428 1,428 Charged: 277 Education Voted: Charged: 80 General 120 Assistance to other Institutions 9,272 Voted: 9,272 8,065 1,553 7,719 Charged: 6,431 5,078 Voted: 6,431 1,663 4,768 Charged: 

For the 1	month of August	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
06	Voted:	670	0	0	670	537	31	164	50	06 24
	Charged:	0	0	0	0		0			0 0
07	Voted:	539	0	0	539		57	178	36	
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted: Charged:	471 0	0	0	471 0		183 0	367 0	10	05 78 0 0
09	Voted:	3,304	0	0	3,304		202	1,013	2,29	
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted: Charged:	73 0	0	0 0	73 0		4 0	21 0		52 28 0 0
11	Voted:	35	0	0	35		0			32 8
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted: Charged:	4,328	0	0	4,328		17 0	1,604 0	2,72	24 37 0 0
22	Voted:	116	0	0	116		9	40	7	76 35
	Charged:	0	0	0	0	0	0	0		0 0
23	Voted:	10	0	0	10		0			.0 0
	Charged:	0	0	0	0	0	0	0		0 0
25	Voted:	700	0	0	700	700	0	0	70	00 0
	Charged:	0	0	0	0	0	0	0		0 0

						GO V CI IIIII CII			(Rapeci	s III Lanis,
Не	ead	Total Gr O	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
27				_						
	Voted:	1,417	0	0	1,417		233		8.	10 43
	Charged:	0	0	0	(	0	0	0		0 0
28	Voted:	314	0	0	314	232	20	102	2	12 32
	Charged:	0	0	0	(	0	0	0		0 0
29	Voted:	199	0	0	199	177	0	23	1	77 11
	Charged:	0	0	0	(	0	0	0		0 0
30	Voted:	5	0	0		5	0	0		5 0
	Charged:	0	0	0	(	0	0	0		0 0
31	Voted:	200	0	0	200	200	0	0	2	00 0
	Charged:	0	0	0	C	0	0	0		0 0
01 N	Other Agricultural Pro Marketing and quality of Marketing facilities  Voted: Charged:		0	0	2,169		160		1,3	53 38 0 0
		<del>-</del>	<u> </u>	· · · · · · · · · · · · · · · · · · ·						
04	Voted:	391	0	0	391		28		2	39 39
	Charged:	0	0	0	(	0	0	0		0 0
05	Voted:	106	0	0	106	90	5	21	;	85 20
	Charged:	0	0	0	(	0	0	0		0 0
To	otal of Voted:					5,56,993				
To		0	0	0	(			0		0

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 1,518 1,518 1,518 1,493 Charged: 4401 Capital Outlay on Crop Husbandry 001 Direction and Administration Voted: Charged: 103 Seeds -32 -285 -285 Voted: Charged: Voted: 26,535 26,535 29,464 1,667 -1,262 27,797 -5 Charged: 105 Manures and Fertilizers Voted: -2 -96 -2,133 Charged: Voted: Charged: 107 Plant Protection -31 -78 Voted: 3,500 3,500 3,548 3,578 Charged: 

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: 190 Investments in Public Sector and Other Undertakings Voted: Charged: 800 Other expenditure Voted: 19,500 19,500 19,501 -1 19,501 Charged: 4402 Capital Outlay on Soil and Water Conservation 102 Soil Conservation Voted: Charged: 4415 Capital Outlay on Agricultural Research and Education 80 General 277 Education Voted: Charged:

							Governmen	t oi		(Rupees	in Lakns)
Sl No.	Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	28	TT-b-J.			0				0		
		Voted: Charged:	500 0	0	0	500		0	0	50	0 0
	29	Voted:	933	0	0	933	933	0	0	93	33 0
		Charged:	0	0	0	0	0	0	0		0 0
	31	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
0	01 Marketi 101 Marketi	Outlay on Other Ag		mmes							
	03	Voted:	9	0	0	9	9	0	0		9 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	501	0	0	501	501	0	0	50	0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of C	Charged:	6,31,505	0	0	6,31,505	20	35,951	1,10,463	5,21,04	17

T/T	+	$\overline{}$
131()		-

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of August	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head			nt or Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
1	2515 Other R	ural Development Pr	rogrammes								
	00										
	800 Other e	xpenditure									
	03	Voted:	69	0	0	69	69	0	0		69 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2705 Command	Area Development									
	00										
	800 OTHER E	XPENDITURE									
	01	Voted:	74,017	0	0	74,017	71,529	266	2,754	71,2	63 4
		Charged:	0	0	0	0	0	0	0		0 0
	Total of	Voted:	74,086	0	0	74,086	71,598	266	2,754	71,3	32 4
	Total of C	harged:	0	0	0	0	0				0 0

Note:														
1	Treasury,	PWD and	Forest accounts	have been	excluded	in this	s monthly	account	due to	their	belated	non-receip	t from	the
accounts ren	dering units.	The transactions through these	accounts are not	t included	in the bo	oked ex	xpenditur	≘.						
2.Reconcilia	tion of expend	diture by the departmental offic	cers has not been	n/has been	done.									

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development) For the month of August 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S 0 Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 2 2216 Housing 03 Rural Housing 800 Other expenditure 02 18,900 0 0 14,088 0 25 Voted: 18,900 4,812 14,088 0 0 0 0 0 0 0 Charged: 03 Voted: 20,300 0 20,300 15,241 0 25 0 5,059 15,241 Charged: 0 0 0 0 0 0

3 2501 Special Programmes for Rural Development

Voted:

Voted:

Charged:

Charged:

850

10,750

0

0

0

0

0

0

0

0

0

01 Integrated Rural Development Programme

800 Other expenditure

04

05

02	Voted:	91,255	0 0	91,255	77,267	35,211	49,200	42,055	54

850

10,750

0

0

558

8,071

0

0

0

0

0

0

292

2,679

0

0

34

25

0

558

8,071

0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of August 2021

											s in Lakhs)
	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 (
03	3	Voted:	1,500	0	0	1,500		101	406	1,09	
0515		Charged:	0	0	0	0	0	0	0		0 (
		ral Development Pr	ogrammes								
00		n and Administrati	on								
03		Voted:	2,745	0	0	2,745	2,011	177	911	1,8	34 33
	_	Charged:	10	0	0	10		0			10 0
04	<u> </u>	Voted:	1,959	0	0	1,959	1,410	158	707	1,2	52 36
	_	Charged:	0	0	0	0		0		·	0 0
003	3 Training										
03	3	Voted:	6,901	0	0	6,901	5,588	267	1,580	5,3	21 23
		Charged:	0	0	0	0	0	0	0		0 0
102	2 Communit	y Development									
03	3	Voted:	89,030	0	0	89,030	66,378	5,764	28,416	60,6	13 32
		Charged:	0	0	0	0	0	0	0		0 0
04	<u> </u>	Voted:	1,066	0	0	1,066	792	85	359	7(	07 34
		Charged:	0	0	0	0		0			0 0
05	5	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	00 0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 21,220 Voted: 21,220 15,174 1,493 7,539 13,681 Charged: Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: 800 Other expenditure Voted: 54,559 54,559 45,552 2,411 11,418 43,141 Charged: Voted: Charged: 2702 Minor Irrigation 80 General(1) 799 Suspense Voted: -5 -7 -100 Charged: Voted: -1 -100 Charged: 

Sl No.	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	Carrent Month	Carrene month	(Col3- Col6)	
1	2				3		4	5	6	7	8
6	3054 Roads a	and Bridges									
	04 Distr	ict and Other Roads (	2)								
	105 Mainter	nance and Repairs									
	03	Voted:	5,000	0	0	5,000	0	0	5,000		0 100
		Charged:	0	0	0	(	0	0	0		0 0
7	4216 Capital	l Oulay on Housing									
	03 Rural E	Housing									
	800 Other I	Expenditure									
	04	Voted:	2,80,000	0	0	2,80,000	2,48,633	20,911	52,279	2,27,7	21 19
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	7,900	0	0	7,900	5,266	0	2,634	5,2	66 33
		Charged:	0	0	0	(	0	0	0		0 0
8	4515 Capital	l Outlay on other Rur	al Development F	rogrammes							
	00										
	102 Commun	ity Development									
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,4	79 0
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	3,82,784	0	0	3,82,784	2,66,903	0	1,15,881	2,66,9	03 30
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col 3) Month(Col7 in (Col3- Col6) previous month) Charged: 103 Rural Development Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 0.8 Voted: Charged: 800 Other expenditure Voted: Charged: Voted: 2,00,000 2,00,000 67,558 15,450 1,47,892 52,108

Charged:

<sup>9 4702</sup> Capital Outlay on Minor Irrigation

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development) For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head		Total Gra	nt or Appropi S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2			:	3		4	5	6	7	8
	799 Suspense										
	799 Suspense	Voted:	0	0	0		0	14	14		14 -100
		Voted: Charged:	0	0	0		0 0	14		-	
						ı			-1	_	14 -100 1 -100 0 -100

10 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

## 337 Road Works

02 Voted:	5,00,000	0 0	5,00,000	5,00,000	19,000	19,000	4,81,000	4
Charge	ed: 0	0 0	0	0	0	0	0	0
Total of Voted:	17,37,128	0 0	17,37,128	13,81,960	1,01,110	4,56,277	12,80,851	26
Total of Charged:	18	0 0	18	18	0	-1	18	-5

Note:

PWD and \_\_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the 1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Charged:

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2070 Other Administrative Services 00 00 800 Other expenditure Voted: 18,865 18,865 14,591 1,359 5,632 13,233 Charged: Voted: Charged: Voted: 1,650 1,650 1,373 1,270 Charged: Voted: 2,000 2,000 2,000 2,000 Charged: Voted: Charged: Voted: Charged: 2204 Sports and Youth Services 104 Sports and Games Voted: 

F	For the mo	nth of August	2021				Governmer	nt of		(Rupees	in Lakhs)
Н	ead		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2	2				3		4	5	6	7	8
2515	Other Rura	al Development Pr	rogrammes								
00											
001	Direction	and Administrati	Lon								
03		Voted:	1,189	0	0	1,189	968	98	319	87	0 2
		Charged:	0	0	0	C	0	0	0		0
101	Panchayat:	i Raj									
01		Voted:	1,81,672	0	0	1,81,672	1,81,672	0	0	1,81,67	2
		Charged:	0	0	0	C	0	0	0		0
03		Voted:	5,769	0	0	5,769	4,498	336	1,608	4,16	2 2
		Charged:	0	0	0	C	0	0	0		0
04		Voted:	688	0	0	688	3 545	39	182	50	6 2
		Charged:	0	0	0	C	0	0	0		0
14		Voted:	2,67,535	0	0	2,67,535	1,99,021	16,947	85,461	1,82,07	4 3
		Charged:	0	0	0	C	0	0	0		0
18		Voted:	405	0	0	405	390	37	51	35	4 1
		Charged:	0	0	0	C	0	0	0		0
21		Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
		Charged:	0	0	0	C	0	0	0		0
22		Voted:	500	0	0	500	500	0	0	50	0
		Charged:	0	0		C		0			0

For t	he month of August									
Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
196 Assis	stance to Zilla Parish	nads / Dist. level	Panchayats							
05	Voted:	1,08,120	0	0	1,08,120	86,496	0	21,624	86,49	6 2
	Charged:	0	0	0	0	0	0	0	1	0
197 Assis	stance to Block Pancha	ayat / Intermediat	e level Panch	nayat						
05	Voted:	1,08,120	0	0	1,08,120	86,496	0	21,624	86,49	6 2
	Charged:	0	0	0	0	0	0	0	(	0
198 Assis	Voted:	5,04,560	0	0	5,04,560		0		4,03,64	
05			0	0	5,04,560		0			8 2 0
05	Voted: Charged:	5,04,560				0				0
05 800 Other	Voted: Charged: r expenditure	5,04,560	0	0	0	1,591	0	0	1,45	0
05 800 Other	Voted: Charged: r expenditure Voted:	5,04,560 0 2,032	0	0	2,032	1,591 0	140	580	1,45	0 2 2 0
05 800 Other	Voted: Charged: r expenditure Voted: Charged:	5,04,560 0 2,032 0	0 0 0	0 0 0	2,032	1,591 0	140	580 0	1,45	0 2 2 0
05 800 Other	Voted: Charged: r expenditure Voted: Charged:	5,04,560 0 2,032 0	0 0 0	0 0 0	2,032	1,591 0 150	140	580 0	1,45	2 2 0 2 2 0
05 800 Other 04	Voted: Charged: r expenditure Voted: Charged: Voted: Charged:	5,04,560 0 2,032 0 183	0 0 0	0 0 0	2,032 0 183	1,591 0 150 0	0 140 0 8 0	580 0 41 0	1,45	2 2 0 2 2 0
05 800 Other 04	Voted: Charged: r expenditure Voted: Charged: Voted: Charged:	5,04,560 0 2,032 0 183 0	0 0 0 0	0 0 0 0	2,032 0 183 0	1,591 0 150 0 954	0 140 0 8 0	580 0 41 0	1,45	0 2 2 0 2 0 5 2 0
05 800 Other 04 06	Voted: Charged: r expenditure  Voted: Charged:  Voted: Charged:  Voted: Charged:	5,04,560 0 2,032 0 183 0	0 0 0 0 0 0	0 0 0 0	2,032 0 183 0 1,181	1,591 0 150 0 954 0	140 0 8 0	580 0 41 0 336 0	14.45	0 2 2 0 2 0 5 2 0 0
05 800 Other 04 06	Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	5,04,560 0 2,032 0 183 0 1,181 0	0 0 0 0 0 0	0 0 0 0 0	2,032 0 183 0 1,181 0	1,591 0 150 0 954 0 404	140 0 8 0 109 0	580 0 41 0 336 0	14.45	0 2 2 0 2 0 5 2 0 2 1 0 0

No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
			O	D	K	TOCAL	previous month)			(CO13- CO16)	(COI 3)
1	2				3		4	5	6	7	8
	11	Voted:	25,000	0	0	25,000	11,612	1,315	14,703	10,29	7 59
		Charged:	0	0	0	23,000		0	0		0 0
4	4070 Capital	L Outlay on other Ad		ices							
-		r ducta, on dener he	amiliberaerve Berv	1005							
	00										
	800 Other E	Expenditure									
	06	Voted:	2,500	0	0	2,500	2,000	129	629	1,87	1 25
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other 6	Social Security and expenditure	_								
	03	Voted:	10,000	0	0	10,000	10,000	313	313	9,68	7 3
	03	Voted: Charged:	10,000	0	0	10,000		313	313	9,68	7 3 0 0
6			0	0							
6		Charged:	0	0							
6	4515 Capital	Charged:	0	0							
6	4515 Capital	Charged:	0	0			0		0		0 0
6	4515 Capital 00 101 Panchay	Charged:  Outlay on other Ru  vati Raj	0 ural Development P	0 rogrammes	0	C	25,595	0	0	25,59	0 0
6	4515 Capital 00 101 Panchay	Charged:  Outlay on other Ru  Vati Raj  Voted:	0 ural Development P 25,595	0 rogrammes	0	25,595	0 25,595 0	0	0	25,59	5 0 0 0
6	4515 Capital 00 101 Panchay	Charged:  Outlay on other Ru  Vati Raj  Voted:  Charged:	0 ural Development P 25,595 0	orogrammes  0 0 0 0	0 0 0	25,595 C	25,595	0 0	0 0 0	25,59	5 0 0 0

Sl No.	Head	Total Gr	ant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Charged	: 0	0 0	0	0	0	0	0	0
Total of Voted:	13,26,601	0 0	13,26,601	10,83,788	23,159	2,65,971	10,60,630	20
Total of Charged:	0	0 0	0	0	0	0	0	0

Note:											
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the								
accounts r	accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2.Reconcil	iation of expenditure	e by the departmental of	fficers has not been/has been done.								

					GOVERNMENT OF						(Rupees III Lakiis)		
Sl No.	Head		Total Gra	ant or Appropr	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
1	2013 Council	of Ministers											
	00												
	105 Discret	ionary Grant by Min	isters										
	03	Voted:	0	0	0	0	0	0	0		0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
2	2403 Animal 00	Husbandry											
	001 Directi	on and Administrati				1 12 056		6.012	27.417	00.5			
		Voted: Charged:	1,13,976 14	0	0	1,13,976 14		6,213		82,50	55 28 14 0		
	101 Veterin	ary Services and An		0	0		: 11	0	0	<u> </u>	14 0		
	02	Voted:	8,575	0	0	8,575	6,072	6	2,509	6,00	56 29		
		Charged:	0	0	0	0		0			0 0		
	04	Voted:	200	0	0	200	200	0	0	20	0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	05	Voted:	550	0	0	550	125	0	425	1:	25 77		
		Charged:	0	0	0	0	0	0	0		0 0		
	06	Voted:	2,047	0	0	2,047	1,644	61	465	1,58	32 23		
		Charged:	0	0	0	0	0	0	0		0 0		
	07	Voted:	230	0	0	230	188	8	50	18	30 22		

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: 2,832 2,832 1,885 1,218 1,614 Charged: 102 Cattle and Buffalo Development Voted: 1,566 1,566 1,566 1,566 Charged: Voted: 1,200 1,200 1,200 1,200 Charged: Voted: 1,522 1,326 1,522 1,201 Charged: Voted: Charged: Voted: Charged: Voted: 1,550 1,550 1,550 1,550 Charged: Voted: 

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: Voted: 1,220 1,220 1,220 1,220 Charged: Voted: 2,737 2,737 2,737 2,343 Charged: Voted: 30,000 30,000 20,100 5,000 14,900 15,100 Charged: Voted: Charged: 103 Poultry Development Voted: Charged: Voted: 3,000 3,000 3,000 1,481 1,481 1,519 Charged: Voted: 

	For the month of August 2021						t of		(Rupees in Lakhs)		
Head		Total Gran	t or Approp	priation R	spe Ar beg Total Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available % Balance (+) Over Spent a mount(-) (Col3- Col6)	of expen (Col6)to Grant Appropri (Col	
2				3		4	5	6	7	8	
	Charged:	0	0	0	0	0	0	0	(	0	
104 Sheep	and Wool Development										
03	Voted:	125	0	0	125	125	11	11	114		
105 Digger	Charged: y Development	0	0	0	0	0	0	0	(	0	
02	Voted:	182	0	0	182	182	0	0	182	2	
	Charged:	0	0	0	0	0	0	0		0	
106 Other	Live Stock Developmen	nt									
02	Voted:	321	0	0	321	321	0	0	321	1	
					321						
	Charged:	0	0	0	0	0	0	0	(		
03	Charged: Voted:	6,117	0	0			532	2,276	3,842	0	
03					0	0				2	
03	Voted:	6,117	0	0	6,117	4,374	532	2,276	3,842	2	
	Voted: Charged:	6,117 O	0	0	6,117 0	4,374 0	532	2,276	3,842	2	
04	Voted: Charged: Voted:	6,117 0 152 0	0 0	0 0	0 6,117 0 152	0 4,374 0	532	2,276	3,842	2 0	
04	Voted: Charged: Voted: Charged:	6,117 0 152 0	0 0	0 0	0 6,117 0 152	0 4,374 0	532	2,276	3,842	2 0 2 0	
04 107 Fodder	Voted: Charged: Voted: Charged: and Feed Development	6,117 0 152 0	0 0 0 0	0 0 0 0	0 6,117 0 152 0	0 4,374 0 152 0	532 0 0	2,276 0 0 0	3,842 (152 (200	2 0 2 0	
04 107 Fodder 06	Voted: Charged: Voted: Charged: and Feed Development Voted:	6,117 0 152 0 200	0 0 0 0	0 0 0 0	0 6,117 0 152 0	0 4,374 0 152 0	532 0 0 0	2,276 0 0 0	3,842 (152 (200	2 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

		2021				Government	02		(Rupees	
Head	l	Total Grant or Appropriation  O S R		sp <i>I</i> be Total <u>1</u>	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)	
2			3	3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	(	0
800 Oth	her expenditure									
06	Voted:	6,634	0	0	6,634	5,302	1,259	2,591	4,043	3
	Charged:	0	0	0	0	0	0	0	(	0
00										
101 Vet	terinary Services and A		0		240	240			244	0
	terinary Services and A Voted: Charged:	nimal Health  340	0	0	340 0	340	0	0	340	0
101 Vet	Voted:	340							425	0
101 Vet	Voted: Charged: Voted:	340 0 425	0	0	425	425	0	0	425	0 5 0
101 Vet	Voted: Charged: Voted: Charged:	340 0 425 0	0 0 0	0 0 0	0 425 0	425 0	0 0	0 0 0	425	0 5 0
101 Vet	Voted: Charged: Voted: Charged:	340 0 425 0	0 0 0	0 0 0	0 425 0 400	0 425 0 400	0 0 0	0 0 0	425	0 5 0 0
101 Vet 01 03	Voted: Charged: Voted: Charged: Voted: Charged:	340 0 425 0 400	0 0 0	0 0 0 0 0	0 425 0 400 0	425 0 400 0	0 0 0	0 0 0	425	0 5 0 0
101 Vet 01 03	Voted: Charged: Voted: Charged: Voted: Charged:	340 0 425 0 400 0	0 0 0 0	0 0 0 0 0	0 425 0 400 0	0 425 0 400 0 -26,949	0 0 0 0	0 0 0 0 0	425	0 5 0 0 0 0 9 1,0
101 Vet  01  03  07	Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:	340 0 425 0 400 0 2,853	0 0 0 0 0	0 0 0 0 0	0 425 0 400 0 2,853 0	425 0 400 0 -26,949	0 0 0 0 0 20 0	0 0 0 0 0 29,822 0	425 (400 (400 (400 (400 (400 (400) (	0 5 0 0 0 9 1,04
101 Vet  01  03  07	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	340 0 425 0 400 0 2,853 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 425 0 400 0 2,853 0	0 425 0 400 0 -26,949 0	0 0 0 0 20 0	0 0 0 0 0 29,822 0	425 (400 (400 (400 (400 (400 (400) (	0 5 0 0 0 9 1,0

					GOVETIMENT OF				(Rupees III Lakiis)		
Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
2				3		4	5	6	7	8	
13	Voted:	500	0	0	500	500	0	0	50	0	
	Charged:	0	0	0	0	0	0	0		0	
14	Voted:	300	0	0	300	300	0	0	30	0	
	Charged:	0	0	0	0	0	0	0		0	
17	Voted:	200	0	0	200	200	200	200		0 10	
	Charged:	0	0	0	0	0	0	0		0	
18	Voted:	5,000	0	0	5,000	-3,498	0	8,498	-3,49	8 17	
	Charged:	0	0	0	0	0	0	0		0	
102 Catt	le and Buffalo Develo	opment									
05	Voted:	0	0	0	0	0	0	0		0	
	Charged:	0	0	0	0	0	0	0		0	
800 Othe	r Expenditure										
04	Voted:	9,000	0	0	9,000	9,000	0	0	9,00	0	
	Charged:	0	0	0	0	0	0	0		0	
09	Voted:	388	0	0	388	388	0	0	38	8	
	Charged:	0	0	0	0	0	0	0		0	
Total	of Voted:	2,06,083	0	0	2,06,083	1,25,011	15,597	96,669	1,09,41	4	
Total o	of Charged:	14	0	0	14	14	0	0	1	4	

	Report on Expenditure of Gra	of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)									
	For the month of August	2021	O21 Government of						(Rupees in Lakhs)		
S1 No.	Head	Total Grant or Appropriation  O S R		Total	Available(+)/over Actual spent(-) balance Expenditure Amount at the for the beginning of the Current Month Total Month(Col7 in previous month)			Balance (+) Over Spent	Grant or Appropriation		
1	2			3		4	5	6	7	8	

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development) For the month of August 

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2404 Dairy Development 001 Direction and Administration Voted: 5,443 5,443 4,534 1,094 4,349 Charged: 102 Dairy Development Projects Voted: 1,064 1,064 1,032 1,032 Charged: Voted: 5,000 5,000 3,899 1,601 3,399 Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: Voted: 

Charged:

<sup>6404</sup> Loans for Dairy Development

Report on Expendit	ure of Gra	nt Number	0016	Agriculture and Other All	lied Depar	tments (Dairy Deve	lopment)			
For the month of	August	2021				Government	of		(Rupee	es in Lakhs)
		Tot	al Gra	ant or Appropriation	A.	vailable(+)/over	Actual	Progressive	Available	%of expendit

Sl No.	Head		Total Gra	nt or Approp S	oriation R	Total	<pre>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	sof expenditure (Col6)to total Grant or Appropriation (Col 3)
							previous month)				
1	2				3		4	5	6	7	8
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	
		Charged:	0	0	0	C		0	0		0 0
	08			0	0		0				0
	08	Charged:	0	-		C	5,500	0	0	(	0 0
	08 Total of	Charged:  Voted: Charged:	5,500	0	0	5,500	5,500	0 0	0 0	5,500	0 0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)

For the month of August 2021

Government of

	for the mon	e month of August 2021 Government of				(Rupees	(Rupees in Lakhs)				
	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
2405	5 Fisheries										
00	)										
001	l Direction a	and Administration	on								
03	3	Voted:	1,752	0	0	1,752	1,436	66	381	1,37	70 22
		Charged:	5	0	0	5	5	0	0		5 0
101	I Inland fish	neries									
01	]	Voted:	22,471	0	0	22,471	22,471	29	29	22,44	12 0
		Charged:	0	0	0	C	0	0	0		0 0
04	1	Voted:	60	0	0	60	60	3	3	Ę	57 4
		Charged:	0	0	0	C	0	0	0		0 0
109	Extension a	and Training									
03	3	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	C	0	0	0		0 0
190	) Assistance	to Public Sector	r and other Under	takings							
03	3	Voted:	882	0	0	882	816	12	78	80	)4 9
		Charged:	0	0	0	C	0	0	0		0 0
800	) Other expe	nditure									
02	2	Voted:	20	0	0	20	20	0	0	2	20 0
		Charged:	0	0	0	С	0	0	0		0 0
03	3	Voted:	8,117	0	0	8,117	6,696	267	1,687	6,42	29 21
		Charged:	5	0	0	5	5	0	0		5 0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)

For the month of August 2021

Government of

Government of (Rupees in Lakhs)

	ror the month of August 2021						Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	04	Voted:	254	0	0	254		11	61	19	93 24
	0.5	Charged:  Voted:	32	0	0	32		0	2		0 0
		Charged:	0	0	0	(		0	0		0 0
	11	Voted: Charged:	4 0	0	0	۷.		0	0		3 9
	12	Voted:	2,500	0	0	2,500		0	0	2,50	
		Charged:	0	0	0	(	0	0	0		0 0
2	4405 Capital	l Outlay on Fisherie	s								
	105 Process	sing, Preservation a	nd Marketing								
	99	Voted:	0	0	0	C	0	-19	-19		19 -100
		Charged:	0	0	0	C	0	0	0		0 0
	Total of	Voted:	36,094	0	0	36,094	34,239	368	2,222	33,87	71 6
	Total of C	Charged:	10	0	0	10	10	0	0		10 0

Note:										
1	Treasury,	PWD and	Forest accounts have been	excluded in	this monthly	account	due to thei	r belated	l non-receipt	from the
accounts rende	ering units.	The transactions through these	accounts are not included	in the book	ed expenditur	e.				
2.Reconciliat	ion of expend	diture by the departmental offic	ers has not been/has been	done.						

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of August 2021

Government of

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2049 Interest Payments 01 Interest on Internal Debt 200 Interest on Other Internal Debts Voted: 1,535 1,535 Charged: 1,535 1,535 2425 Co-operation 001 Direction and Administration Voted: 16,164 16,164 12,084 4,988 11,176 Charged: Voted: Charged: Voted: 2,577 2,577 2,153 2,056 Charged: Voted: 

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of August 2021

Government of

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S 0 Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 6 7 8 1 2 4 5

	Charged:	0	0	0	0	0	0	0	0	0
003 Traini	ing									
05	Voted:	25	0	0	25	25	13	13	13	50
	Charged:	0	0	0	0	0	0	0	0	0
107 Assist	tance to credit co-ope	eratives								
10	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0
108 Assist	tance to other co-oper	catives								
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other	expenditure									
04	Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	930	0	0	930	777	70	223	707	24

<sup>4 4425</sup> Capital Outlay on Co-operation

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of August 2021

Government of

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S 0 Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 107 Investments in Credit Cooperatives 04 Voted: 3,500 0 3,500 3,513 -4 -18 3,518 Charged: 0 0 0 200 Other Investments 05 Voted: 0 0 1,500 1,539 -226 -265 -18 1,500 1,765 Charged: 0 0 0 0 0 0 0 0 0 5 6003 Internal Debt of the State Government 00 108 Loans from National Co-operative Development corporation 03 Voted: 0 0 0 0 0 0 0 0 3,325 0 0 3,325 3,325 0 0 Charged: 3,325 6 6425 Loans for Co-operation 00 800 Other Loans 04 Voted: 2,500 0 0 2,500 2,500 0 0 2,500 0 Charged: 0 0 0 0 0 0 0 1,873 Total of Voted: 84,559 84,559 79,860 6,573 77,986 Total of Charged: 4,863 0 4,863 4,863 0 4,863

(Rupees in Lakhs)

	Report on Expenditure of Gra	ant Number 001	8 Agricult	ure and Other A	Allied Dep	artments (Co-operat	cive)			
	For the month of August	2021				Governmen	t of		(Rupee:	s in Lakhs)
Sl No.	Head	Total (	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

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Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)

For the month of August 2021

Government of

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the Over Spent Grant or for the upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2070 Other Administrative Services 00 00 003 Training Voted: Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: 4070 Capital Outlay on other Administrative Services 003 Training Voted: 4,000 4,000 4,000 4,000 Charged: Total of Voted: 5,106 5,106 4,818 4,818 Total of Charged: 

(Rupees in Lakhs)

Report on Expendit	ure of Gra	ant Number	0019	Personnel Department (Training and Other Expenditure)	
For the month of	August	2021		Government of	(Rupees in Lakhs)

Sl H	Head	Total (	Total Grant or Appropriation				Actual Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)

For the month of August 2021

Government of

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 2051 Public Service Commission 00 102 State Public Service Commission 03 0 0 0 0 0 0 0 0 Voted: 0 0 7,828 379 2,633 7,449 Charged: 10,082 10,082 26 103 Staff Selection Commission (1) 03 Voted: 12,807 0 12,807 12,418 13 1,267 1,656 11,151 Charged: 0 0 2 4059 Capital Outlay on Public Works 01 Office Buildings 800 Other expenditure 03 0 Voted: 0 0 0 0 0 0 0 Charged: 150 0 150 150 0 150 0 3 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 0 0 Voted: 0 0 0 0 0 0 81 81 Charged: 81 0 81 Total of Voted: 1,267 11,151 13 12,807 12,807 12,418 1,656 26 Total of Charged: 10,313 0 10,313 8,059 379 2,633 7,681

(Rupees in Lakhs)

Report on Expenditure of Grant Number	0020	Personnel Department (Pu	ublic Service Commission)	
For the month of August 2021			Government of	(Rupees in Lakhs)

sl No.	Head	Total Grant or Appropriat	ion Available(+)/ov spent(-) balanc Amount at the	e Expenditure	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		O S R	Total Month(Col7 in	beginning of the Current Month of al Month(Col7 in previous month)	current month	nonth amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	3	4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2075 Miscellaneous General Services 800 Other expenditure Voted: Charged: Voted: 1,799 1,799 1,314 1,199 Charged: 2408 Food Storage and Warehousing 01 Food 001 Direction and Administration Voted: Charged: Voted: 35,675 35,675 26,855 2,241 11,060 24,615 Charged: Voted: Charged: Voted: 

3 3456 Civil Supplies

Charged:

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of August 2021

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S 0 Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 001 Direction and Administration 06 Voted: 5,987 0 5,987 4,173 402 2,216 3,771 37 Charged: 0 0 0 0 0 104 Consumer Welfare Fund 03 Voted: 0 500 0 0 500 0 500 500 0 Charged: 0 0 0 0 0 0 0 0 3475 Other General Economic Services 00 106 Regulation of Weights and Measures 03 Voted: 5,426 0 0 5,426 3,956 388 1,858 3,569 34 0 0 0 0 Charged: 0 0 0 04 Voted: 5 0 0 5 5 0 0 5 Charged: 0 0 0 0 0 0 0 5 4059 Capital Outlay on Public Works 60 Other Buildings(7) 051 Construction 01 Voted: 5,529 0 0 5,529 5,529 0 0 5,529

6 4408 Capital Outlay on Food Storage and Warehousing

Charged:

01 Food

Total of Voted:

0

0

0

0

0

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of August 2021

Government of (Rupees in Lakhs)

							OOVETIMENTO OF				(Rapees III Lains)		
	Неаd		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
	2				3		previous month) 4	5	6	7	8		
г		ment and Supply											
	01	Voted:	647	0	0	647	647	0	0	64	17 0		
		Charged:	0	0	0	C	0	0	0		0 0		
	03	Voted:	17,35,900	0	0	17,35,900	17,43,586	69,553	61,867	16,74,03	33 4		
		Charged:	0	0	0	C	0	0	0		0 0		
8	300 Other ex	xpenditure											
	04	Voted:	18,130	0	0	18,130	14,060	3,507	7,577	10,55	53 42		
		Charged:	1	0	0	1	1	0	0		1 0		
	Total of Cl	harged:	18,10,196	0	0	18,10,196	18,01,142	76,222	85,277	17,24,92	20 5		
			7	0	0	7	7	C	0		7 0		

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the month of August 2021						Government	(Rupees in Lakhs)			
Sl No.	Head		Total Gran	t or Approp	priation R	spe Ar beg Total Mo	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Mini	sters								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2059 Public W	Jorks									
	80 General										
	053 Maintena	ance and Repairs									
	03	Voted:	10	0	0	10	7	1	4		6 42
		Charged:	0	0	0	0	0	0	0		0 0
3	2204 Sports a	and Youth Services									
	00										
	001 Directio	on and Administration	n								
	03	Voted:	5,211	0	0	5,211	3,960	318	1,569	3,64	.3 30
		Charged:	0	0	0	0	0	0	0		0 0
	104 Sports a	and Games									
	03	Voted:	7	0	0	7	4	0	4		4 50
			_	0	0	0	0	0	0		0 0
		Charged:	0	0							
	04	Charged:  Voted:	155	0	0	155	155	0	0	15	

	For the	month of August			Governmen		(Rupees in Lakhs)				
S1 No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	05	Voted:	200	0	0	200	137	15	78		22 39
		Charged:	0	0	0	200		0		12	0 0
	06	77-1-3-	5.60	0	0	F.C.	560	0	0	F	
		Voted: Charged:	560 0	0	0	560		0	0	50	0 0
	07	Voted:	855	0	0	855	855	0	0	28	55 0
		Charged:	0	0	0	(		0			0 0
	08	Voted:	206	0	0	206	185	4	25	18	31 12
		Charged:	0	0	0	(		0			0 0
	0.9	Voted:	800	0	0	800	717	27	111	68	39 14
		Charged:	0	0	0	(		0			0 0
	10	Voted:	70	0	0	7(	70	0	0	•	70 0
		Charged:	0	0	0	(	0	0	0		0 0
	11	Voted:	600	0	0	600	600	0	0	60	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	12	Voted:	250	0	0	250	250	0	0	25	50 0
		Charged:	0	0	0	(	0	0	0		0 0
	13	Voted:	500	0	0	500	500	3,920	3,920	-3,42	20 784
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	(	0	0	0		0 0

For	the month of August	2021				Governmen		(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	amount(-) Appropriation	
2				3		4	5	6	7	8	
18	Voted:	1,250	0	0	1,250	1,249	1	2	1,24	:8	
	Charged:	0	0	0	0	0	0	0		0	
21	Voted:	90	0	0	90	90	0	0	9	00	
	Charged:	0	0	0	0	0	0	0		0	
22	Voted:	50	0	0	50	50	0	0	5	0	
	Charged:	0	0	0	0	0	0	0		0	
23	Voted:	1,868	0	0	1,868	1,513	50	405	1,46	53 2	
	Charged:	0	0	0	0	0	0	0		0	
29	Voted:	5	0	0	5	5	0	0		5	
	Charged:	0	0	0	0	0	0	0		0	
30	Voted:	209	0	0	209	209	0	0	20	9 (	
	Charged:	0	0	0	0	0	0	0		0 0	
33	Voted:	130	0	0	130	130	33	33	9	08 25	
	Charged:	0	0	0	0	0	0	0		0 0	
35	Voted:	10	0	0	10	10	0	0	1	.0 0	
	Charged:	0	0	0	0	0	0	0		0 0	
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 (	
	Charged:	0	0	0	0	0	0	0		0 0	

<sup>4 4059</sup> Capital Outlay on Public Works

<sup>80</sup> General

For the	month of August	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	rant or Appropriation  S R			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
051 Constru	ction									
03	Voted:	1	0	0	1	0	0	0		0 5
	Charged:	0	0	0	0	0	0	0		0
	Outlay on Education and Youth Services	on, Sports, Art an	d Culture							
102 Sports	Stadia ———————————————————————————————————									
03	Voted:	300	0	0	300	300	0	0	30	00
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	500	0	0	500	500	0	0	5(	00
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	400	0	0	400	400	0	0	40	00
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	96	0	0	96	96	0	0	٥	96
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	65	0	0	65	65	0	0	6	55
	Charged:	0	0	0	0	0	0	0		0
0.8	Voted:	100	0	0	100	100	0	0	10	00
	Charged:	0	0	0	0	0	0	0		0
09	Voted:	500	0	0	500	500	0	0	5(	00
	Charged:	0	0	0	0	0	0			0

	For the	month of August			Governmen		(Rupees in Lakhs)				
sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other e	expenditure									
	03	Voted:	10	0	0	10	) 10	0	0		LO 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	5	0	0		5 5	0	0		5 0
		Charged:	0	0	0	(	0	0	0		0 0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	12	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	26	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	44	Voted:	150	0	0	150	150	107	107	4	13 71
		Charged:	0	0	0	(		0			0 0
	48	Voted:	100	0	0	100	) 100	0	0	1(	00 0
		Charged:	0	0	0	(		0			0 0
	53	Voted:	15	0	0	15	5 15	0	0	1	L5 0
		Charged:	0	0	0	(		0			0 0
	56	Voted:	40	0	0	4(	) 40	0	0		10 0
		voceu·			<u> </u>		, 40		0	<del>-</del>	0

FOI CHE	month of August	2021			Governmen		(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
60	Voted:	100	0	0	100		0		1	00 0
	Charged:	0	0	0	0	0	0	0		0 0
61	Voted:	96	0	0	96	96	0	0		96 0
	Charged:	0	0	0	0	0	0	0		0 0
63	Voted:	500	0	0	500	500	0	0	5	00 0
	Charged:	0	0	0	0				3	0 0
	<del>-</del>									
64	Voted:	100	0	0	100		100			0 100
	Charged:	0	0	0	0	0	0	0		0 0
66	Voted:	100	0	0	100	100	0	0	1	00 0
	Charged:	0	0	0	0	0	0	0		0 0
68	Voted:	50	0	0	50	50	0	0		50 0
	Charged:	0	0	0	0					0 0
69	Voted:	59	0	0	59					59 0
	Charged:	0	0	0	0	0	0	0		0 0
70	Voted:	188	0	0	188	188	100	100		88 53
	Charged:	0	0	0	0	0	0	0		0 0
71	Voted:	100	0	0	100	100	0	0	1	00 0
	Charged:	0	0	0	0				1	0 0

	For the month of August 2021						Governmen		(Rupees in Lakhs)		
S1 No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	74	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	200		0		2(	0 0
	76	***-L - J •	50	0	0	50	50	0	0		50 0
		Voted: Charged:	0	0	0	5(		0		:	0 0
	79	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	20 0
		Charged:	0	0	0	1,000		0		1,00	0 0
	81	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	200		0		20	0 0
	83	Voted:	60	0	0	60	60	0	0		50 0
		Charged:	0	0	0	C		0			0 0
	84	Voted:	83	0	0	83	83	0	0		33 0
		Charged:	0	0	0	C	0	0	0		0 0
	86	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	87	Voted:	1,000	0	0	1,000	1,000	133	133	86	58 13
		Charged:	0	0	0	C	0	0	0		0 0
	91	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	95	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	(	0	0	0		0 0

Report on Expendit	ure of Grant Numb	er 0022	Sports Department
For the month of	August 2021		

Total of Charged:

	For the	Month of August	2021			(Rupees in Lakhs)						
sl No.	Head		Total Gr	rant or Appropriation S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
	96	Voted:	62		0	62		0	0		62 0	
	Total of	Charged: Voted:	25,476	0	0	25,476	0 0 23,695	4,808	6,589	18,8	0     0       87     26	

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	ndering units. The t	ransactions through the	ese accounts are not included in the booked expenditure.
2.Reconcili	ation of expenditure	by the departmental of	fficers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of August 2021

Head	Head		ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Over Spent	(Col6)to total Grant or Appropriation	
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	(Col 3)	
2				3		4	5	6	7	8	
2401 Crop Husba	ndry										
00											
001 Direction	and Administrati	on									
03	Voted:	1,488	0	0	1,488	1,081	10	417	1,0	70 28	
	Charged:	2	0	0	2	2	0	0		2 0	
04	Voted:	864	0	0	864	614	59	310	5!	55 36	
	Charged:	0	0	0	C	0	0	0		0 0	
108 Commercial	Crops										
04	Voted:	22,935	0	0	22,935	17,410	1,338	6,864	16,0	71 30	
	Charged:	0	0	0	C	0	0	0		0 0	
06	Voted:	1,599	0	0	1,599	1,599	0	0	1,59	99 0	
	Charged:	0	0	0	C	0	0	0		0 0	
5054 Capital Ou			0	0	С	0	0	0		0	
04 District &	Other Roads										
337 Road Works											
04	Voted:	2,300	0	0	2,300	2,291	0	9	2,29	91	
	Charged:	0	0	0	C	0	0	0		0 0	
Total of Vo	ted:	29,186	0	0	29,186	22,995	1,408	7,599	21,58	37 26	
Total of Char	ged:	2	0	0	2	2	0	0		2 (	

Government of

(Rupees in Lakhs)

Report on Expendit	ure of Gra	nt Number	0023	Cane Development Department	(Cane)	
For the month of	August	2021				Government of

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the Over Spent Grant or for the upto the beginning of the Current Month current month amount(-) Appropriation S 0 Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8

Note:
1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)

For the month of August 2021

Government of

	101 0110	e month of August	2021				(Rupees in Lakhs)				
1	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2401 Crop H	Iusbandry									
	00										
	108 Commer	cial Crops									
	03	Voted:	4,544	0	0	4,544	3,576	0	968	3,57	76 21
		Charged:	0	0	0	0	0	0	0		0 0
2	2852 Indust	ries									
	08 Consum	ner Industries(3)									
	001 Direct	ion and Administrati	on								
	001 Direct	ion and Administrati  Voted:	on 1,781	0	0	1,781	1,307	116	589	1,19	91 33
				0	0	1,781		116		1,19	91 33 0 0
		Voted:	1,781							1,19	
	03	Voted:	1,781				0		0	2,50	0 0
	03 201 Sugar	Voted: Charged:	1,781	0	0	0	2,500	0	0		0 0
3	03 201 Sugar	Voted: Charged: Voted:	1,781 0 2,500 0	0	0	2,500	2,500	0	0		0 0
3	03 201 Sugar	Voted: Charged:  Voted: Charged:	1,781 0 2,500 0	0	0	2,500	2,500	0	0		0 0
3	03  201 Sugar  08  6860 Loans  04 Sugar	Voted: Charged:  Voted: Charged:	1,781 0 2,500 0	0	0	2,500	2,500	0	0		0 0
3	03  201 Sugar  08  6860 Loans  04 Sugar	Voted: Charged:  Voted: Charged:  Charged:	1,781 0 2,500 0	0	0	2,500	2,500	0	0 0 0		0 0
3	03  201 Sugar  08  6860 Loans  04 Sugar  101 Loans	Voted: Charged: Voted: Charged: for Consumer Industr to Co-operative Suga	1,781 0 2,500 0 ries	0 0	0 0 0	2,500	2,500	0 0	0 0 0		0 0
3	03  201 Sugar  08  6860 Loans  04 Sugar  101 Loans	Voted: Charged: Voted: Charged:  Charged:  to Co-operative Suga Voted:	1,781 0 2,500 0 ries r Mills	0 0 0	0 0 0	2,500	2,500	0 0	0 0 0		0 0 00 0 0 0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of August 2021

Government of (Rupees in Lakhs)

						GOVELIMIEL	C OI		(Rapecb	III Lainis,
Head		Total Gra	nt or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	10 0
	Charged:	0	0	0	2,300			0	2,30	0 0
22	Voted:	2,500	0	0	2,500	0	0	2,500		0 100
	Charged:	0	0	0	C	0	0	0		0 0
	o Public Sector and	Other Undertaking	gs							
10	Voted:	1,037	0	0	1,037	0	0	1,037		0 100
	Charged:	0	0	0	C	0	0	0		0 0
11	Voted:	2,500	0	0	2,500	1,307	0	1,193	1,30	)7 48
	Charged:	0	0	0	C	0	0	0		0 0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
13	Voted:	400	0	0	400	400	0	0	40	00 0
	Charged:	0	0	0	C	0	0	0		0 0
Total of	Voted:	72,762	0	0	72,762	14,090	116	58,788	13,97	74 81
Total of Cl	harged:	0	0	0	C	0	С	0		0 0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

For the $\mathfrak m$	nonth of August	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
2056 Jails										
00										
001 Directio	n and Administrati	.on								
03	Voted:	2,411	0	0	2,411	1,837	143	717	1,69	4 3
	Charged:	10	0	0	10	10	0	0	1	0
101 Jails										
03	Voted:	83,578	0	0	83,578	60,232	6,289	29,635	53,94	3 3
	Charged:	0	0	0	C	0	0	0		0
102 Jail Man	ufacturers									
03	Voted:	643	0	0	643	643	4	4	63	9 :
	Charged:	0	0	0	С	0	0	0		0
800 Other Ex	penditure(2)									
03	Voted:	435	0	0	435	359	45	122	31	4 2
	Charged:	0	0	0	C	0	0	0		0
4059 Capital	Outlay on Public W	Jorks								
80 General										
051 Construc	tion									
03	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0
	Charged:	0	0	0	С	0	0	0		0
04	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0
	Charged:	0	0	0	C		0			0

For the m	month of August	2021			Government of				(Rupees in Lakhs)		
Head		Total Gra	nt or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current mont	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
2				3		4	5	6	7	8	
4070 Capital	Outlay on other Ad	ministrative Serv	ices								
00											
800 Other Ex	penditure										
04	Voted:	0	0	0	(	0	0	0		0	
	Charged:	0	0	0		0	0	0		0 0	
05	Voted:	0	0	0	(	0	0	0		0 (	
	Charged:	0	0	0	(	0	0	0		0 (	
06	Voted:	0	0	0	(	0	0	0		0 (	
	Charged:	0	0	0	(	0	0	0		0 0	
07	Voted:	65	0	0	6.	5 65	0	0	6	5 (	
	Charged:	0	0	0		0	0	0		0 0	
0.8	Voted:	12,500	0	0	12,50	12,532	0	-32	12,53	2 0	
	Charged:	0	0	0	(	0	0	0		0 0	
09	Voted:	5,000	0	0	5,00	5,000	0	0	5,00	0 0	
	Charged:	0	0	0		0	0	0		0 0	
10	Voted:	0	0	0		0	0	0		0 0	
	Charged:	0	0	0	(	0	0	0		0 0	
11	Voted:	10	0	0	10	) 10	1	1		9 10	
	Charged:	0	0	0	(	0	0	0		0 0	
12	Voted:	2,500	0	0	2,50	2,500	0	0	2,50	10 0	

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Over Spent Amount at the for the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 4,000 4,000 4,000 4,000 Charged: Voted: 1,000 1,000 1,000 1,000 Charged: 

Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	б	7	8
23	Voted:	58	0	0	58	58	0	0	5	8
	Charged:	0	0	0	(	0	0	0		0
24	Voted:	0	0	0	(	0	0	0		0
	Charged:	0	0	0	(	0	0	0		0
25	Voted:	25	0	0	25	25	0	0		.5
	Charged:	0	0	0	(	0	0	0		0
26	Voted:	200	0	0	200	200	0	0	20	0
	Charged:	0	0	0	(	0	0	0		0
28	Voted:	13	0	0	13	13	0	0	1	.3
	Charged:	0	0	0	C	0	0	0		0
	Oulay on Housing ent Residential Bui	ldings								
700 Other H	ousing									
03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
	Charged:	0	0	0	(	0	0	0		0
Total of	Voted:	1,20,441	0	0	1,20,441	96,476	6,483	30,446	89,99	4
Total of C	harged:	10	0	0	10	10				.0

Government of

(Rupees in Lakhs)

Report on Expendit	ure of Gra	nt Number	0025	Home Department (Jails)
For the month of	August	2021		

	FOI THE MONTH OF AUGUST	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		(Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

							t of		(Rupees	
Head		Total Gra	nt or Appropr S	riation R	sy be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2			3	3	р	erevious month)	5	6	7	8
2013 Counc	cil of Ministers									
00										
105 Discr	retionary Grant by Min	isters								
03	Voted:	1	0	0	1	1	0	0		1
	Charged:	0	0	0	0	0	0	0		0
2055 Polic	ce									
00										
00										
001 Direc	ction and Administratio	on								
03	Voted:	4,848	0	0	4,848	3,862	210	1,196	3,65	52 2
03	Voted: Charged:	4,848	0	0	4,848	3,862	210	1,196		52 2!
	Charged:									0 (
003 Educa	Charged:	0	0	0	0	0	0	0	22,76	0 (
003 Educa	Charged: ation and Training  Voted: Charged:	0 29,185 0	0	0	29,185	23,910	1,148	6,423	22,76	52 2
003 Educa 04  101 Crimi	Charged: ation and Training  Voted: Charged: inal Investigation and	0 29,185 0 Vigilance	0 0 0	0 0 0	29,185	23,910	1,148 0	6,423	22,76	52 2 0
003 Educa	Charged: ation and Training  Voted: Charged: inal Investigation and  Voted:	0 29,185 0 Vigilance	0 0 0	0 0 0	29,185 0	23,910 0	1,148 0	6,423 0	22,76	0 52 2 0
003 Educa 04  101 Crimi	Charged: ation and Training  Voted: Charged: inal Investigation and	0 29,185 0 Vigilance	0 0 0	0 0 0	29,185	23,910	1,148 0	6,423	22,76	52 22
003 Educa 04  101 Crimi	Charged: ation and Training  Voted: Charged: inal Investigation and  Voted:	0 29,185 0 Vigilance	0 0 0	0 0 0	29,185 0	23,910 0	1,148 0	6,423 0	22,76	0 (0 52 22 0 (0 00 (0
003 Educa  04  101 Crimi	Charged:  ation and Training  Voted: Charged:  inal Investigation and  Voted: Charged:	0 29,185 0 Vigilance 1,000 0	0 0 0	0 0 0	29,185 0 1,000	23,910 0	0 1,148 0 0	0 6,423 0	22,76 1,00 23,45	0 (c)
003 Educa  04  101 Crimi	Charged:  ation and Training  Voted: Charged:  inal Investigation and  Voted: Charged:  Voted: Charged:	0 29,185 0 Vigilance 1,000 0 34,913	0 0 0	0 0 0 0	29,185 0 1,000 0 34,913	23,910 0 1,000 0 25,948	0 1,148 0 0 0 0 2,495 0	0 6,423 0 0 0 0 11,459	22,76	0 (c) 52 22 0 (c) 00 (c) 00 (c) 54 33
003 Educa 04  101 Crimi 01	Charged:  ation and Training  Voted: Charged:  inal Investigation and  Voted: Charged:	0 29,185 0 Vigilance 1,000 0	0 0 0	0 0 0 0	29,185 0 1,000 0	23,910 0 1,000 0 25,948	0 1,148 0 0 0 0	0 6,423 0 0 0 11,459	22,76	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

d	Total Gr	ant or Appro			Available(+)/over spent(-) balance	Expenditure	Progressive Expenditure	Available Balance (+)	%of expenditur
			R	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the	Over Spent	(Col6) to total Grant or Appropriation (Col 3)
			3		4	5	6	7	8
pecial Police									
Voted:	3,11,463	0	0	3,11,463	2,13,864	16,976	1,14,575	1,96,88	38 37
Charged:	0	0	0	С	0	0	0		0 0
Voted:	7,616	0	0	7,616	5,135	581	3,063	4,55	53 40
Charged:	0	0	0	C	0	0	0		0 0
Voted:	4,981	0	0	4,981	3,216	19	1,785	3,19	96 36
Charged:	0	0	0	C	0	0	0		0 0
Voted:	12,000	0	0	12,000	12,000	0	0	12,00	00 0
Charged:	0	0	0	C	0	0	0		0 0
ate Headquarters Police									
Voted:	11,076	0	0	11,076	8,071	623	3,628	7,44	18 33
Charged:	0	0	0	C	0	0	0		0 0
strict Police									
Voted:	18,18,893	0	0	18,18,893	13,88,101	1,26,643	5,57,435	12,61,45	59 31
Charged:	100	0	0	100	100	0	0	10	0 0
Voted:	50,599	0	0	50,599	39,727	2,769	13,641	36,95	58 27
Charged:	0	0	0	C	0	0	0		0 0
Voted:	63,272	0	0	63,272	42,979	5,630	25,922	37,35	50 41
Charged:	0	0	0						0 0
	101	0	0	1 0 1	100	2	11	17	70
	Voted: Charged: Charged: Voted: Charged: Charged:	Voted: 18,18,893 Charged: 100  Voted: 50,599 Charged: 0  Voted: 63,272 Charged: 0	Voted: 18,18,893 0 Charged: 100 0  Voted: 50,599 0 Charged: 0 0  Voted: 63,272 0 Charged: 0 0	Strict Police         Voted:       18,18,893       0       0         Charged:       100       0       0         Voted:       50,599       0       0         Charged:       0       0       0         Voted:       63,272       0       0         Charged:       0       0       0	Voted: 18,18,893 0 0 18,18,893 Charged: 100 0 0 100  Voted: 50,599 0 0 50,599 Charged: 0 0 0 0  Voted: 63,272 0 0 63,272 Charged: 0 0 0 0	Strict Police         Voted:       18,18,893       0       0       18,18,893       13,88,101         Charged:       100       0       0       100       100         Voted:       50,599       0       0       50,599       39,727         Charged:       0       0       0       0       0         Voted:       63,272       0       0       63,272       42,979         Charged:       0       0       0       0       0	Strict Police           Voted:         18,18,893         0         0         18,18,893         13,88,101         1,26,643           Charged:         100         0         0         100         100         0           Voted:         50,599         0         0         50,599         39,727         2,769           Charged:         0         0         0         0         0         0         0           Voted:         63,272         0         0         63,272         42,979         5,630           Charged:         0         0         0         0         0         0	Voted: 18,18,893         0 0 18,18,893         13,88,101         1,26,643         5,57,435           Charged: 100         0 0 100         100         0 0         0 </td <td>Voted: 18,18,893 0 0 18,18,893 13,88,101 1,26,643 5,57,435 12,61,495 (Charged: 100 0 0 100 100 0 0 0 100 0 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	Voted: 18,18,893 0 0 18,18,893 13,88,101 1,26,643 5,57,435 12,61,495 (Charged: 100 0 0 100 100 0 0 0 100 0 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	For the	month of August	2021			Government of (Rupees in Lakhs					
•	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	13,232	0	0	13,232		1,045		10,22	
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	120	0	0	120	94	8	34	3	36 28
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	130	0	0	130	130	0	0	13	30 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	51,538	0	0	51,538	37,504	3,362	17,395	34,14	12 34
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	692	0	0	692	632	62	122	57	70 18
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	2,500	0	0	2,500	2,499	85	86	2,41	14 3
		Charged:	0	0	0	0	0	0	0		0 0

For the	For the month of August 2021  Total Grant or Appropriation					Government of (Rupees in Lak					
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
2				3		4	5	6	7	8	
18	Voted:	600	0	0	600	600	0	0	60		
	Charged:	0	0	0	0		0			0 (	
19	Voted:	465	0	0	465	465	0	0	46	55 (	
	Charged:	0	0	0	0	0	0	0		0 0	
110 Village	e Police										
03	Voted:	34,843	0	0	34,843	28,495	1,511	7,859	26,98	34 23	
	Charged:	0	0	0	0	0	0	0		0 0	
111 Railway	y Police										
03	Voted:	50,459	0	0	50,459	37,564	2,931	15,826	34,63	32 31	
	Charged:	0	0	0	0	0	0	0		0 0	
113 Welfare	e of Police Personne	:1									
03	Voted:	300	0	0	300	255	10	56	24	14 19	
	Charged:	0	0	0	0	0	0	0		0 0	
04	Voted:	6,908	0	0	6,908	5,302	438	2,045	4,86	54 30	
	Charged:	0	0	0	0	0	0	0		0 0	
05	Voted:	60	0	0	60	24	0	36		24 60	
	Charged:	0	0	0	0	0	0	0		0 0	
06	Voted:	30	0	0	30	29	1	3		27 9	
	Charged:	0	0	0	0	0	0	0		0 0	
08	Voted:	50	0	0	50	50	0	0		50 0	

For t	the month of August	2021				Governmen		(Rupees in Lakhs)		
Нead		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	400	0	0	400	391	31	39	3	61 10
	Charged:	0	0	0	0	0	0	0		0 0
114 Wire	eless and Computers									
03	Voted:	17,954	0	0	17,954	13,677	1,229	5,506	12,4	48 31
	Charged:	0	0	0	0	0	0	0		0 0
115 Mode:	ernisation of Police Fo	rce								
03	Voted:	9,306	0	0	9,306	7,010	564	2,860	6,4	46 31
	Charged:	0	0	0	0	0	0	0		0 0
116 Fore	ensic Science									
01	Voted:	493	0	0	493	493	0	0	4:	93 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	4,501	0	0	4,501	3,707	408	1,202	3,2	99 27
	Charged:	0	0	0	0		0		-,-	0 0
04	1	1 000	0	0	1 000	1 000	0	0	1 0	
	Voted: Charged:	1,000	0	0	1,000		0		1,0	0 0
	<del>-</del>		0	<u> </u>	0	0	0	0		5 0
	sfer to Reserve Funds/	Deposit Accounts								
04	Voted:	3,500	0	0	3,500	3,500	0	0	3,5	0 0
	Charged:	0	0	0	0	0	0	0		0 0

	FOI CHE	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	800 Other E	Expenditure									
	01	Voted:	3,730	0	0	3,730	3,588	3	145	3,58	35
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	3,652	0	0	3,652	2,938	183	896	2,75	55 2
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	45,000	0	0	45,000	45,000	0	0	45,00	00
		Charged:	0	0	0	0	0	0	0		0
	15	Voted:	1,000	0	0	1,000	989	0	11	98	39
		Charged:	0	0	0	0	0	0	0		0
:	2070 Other A	Administrative Servi	ces								
	00 00										
	105 Special	. Commission of Enqu	iry								
	03	Voted:	242	0	0	242	233	8	17		 25
		Charged:	0	0	0	0		0			0
	108 Fire Pr	rotection and Contro	1								
	03	Voted:	51,937	0	0	51,937	38,808	3,515	16,643	35,29	93 3
							20,000	3,313			

							t of		(Rupees	
Head		Total Gran	nt or Approp S	riation R	sg be Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
	Charged:	5	0	0	5	5	0	0		5
800 Oth	er expenditure									
03	Voted:	13,272	0	0	13,272	12,500	350	1,123	12,149	)
	Charged:	0	0	0	0	0	0	0	(	)
04	Voted:	868	0	0	868	668	85	285	583	3
	Charged:	0	_				_	_		
	ial Security and Welfar		0	0	0	0	0	0	(	)
60 Othe		ce		0 0 0	2,700	1,581 0	295	1,414	1,286	5
60 Othe	ial Security and Welfar er Social Security and er Programmes Voted:	re Welfare Programmes 2,700	0	0	2,700	1,581	295	1,414	1,286	5
60 Othe	ial Security and Welfar er Social Security and er Programmes  Voted: Charged:	re Welfare Programmes 2,700 0	0 0	0	2,700	1,581 0	295 0	1,414 0	1,286	5
60 Othe	ial Security and Welfar er Social Security and er Programmes  Voted: Charged:	Welfare Programmes  2,700  0	0 0	0 0	2,700 0 70	1,581 0 70	295	1,414 0	1,286	5
60 Othe 200 Othe 03	ial Security and Welfar er Social Security and er Programmes  Voted: Charged:  Charged:	Welfare Programmes  2,700  0  70  0	0 0 0	0 0 0	2,700 0 70 0	1,581 0 70 0	295	1,414 0 0	1,286 (7)	5
60 Othe 200 Othe 03	ial Security and Welfar er Social Security and er Programmes  Voted: Charged: Charged: Voted: Charged:	Welfare Programmes  2,700  0  70  0	0 0 0	0 0 0	2,700 0 70 0	1,581 0 70 0	295 0 0 0	1,414 0 0 0	7(	5
60 Othe 200 Othe 03	ial Security and Welfar er Social Security and er Programmes  Voted: Charged: Charged:  Voted: Charged:	Welfare Programmes  2,700 0  70 0  70 0	0 0 0 0	0 0 0 0	2,700 0 70 0 70 0	1,581 0 70 0 70 0	295 0 0 0 0	1,414 0 0 0 0	7(	5
60 Othe 200 Othe 03	ial Security and Welfar er Social Security and er Programmes  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	70 0 70 0	0 0 0 0	0 0 0 0	2,700 0 70 0 70 0	1,581 0 70 0 70 0	295 0 0 0 0	1,414 0 0 0 0 0	1,286 (0 70 (0	5

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
31 Jo.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	09	Voted:	2,810	0	0	2,810	2,810	0	0	2,81	0 0
		Charged:	0	0	0	0		0			0 0
	10	Voted:	300	0	0	300	286	9	23	27	7 8
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	800	0	0	800	800	0	0	80	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other e	xpenditure									
	03	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	50	0	0	50	47	8	12	3	8 23
		Charged:	0	0	0	0	0	0	0		0 0
5	80 General	on account of Natura		y Plans in d	lisaster pro	ne areas					
	03	Voted:	3,703	0	0	3,703	2,434	297	1,566	2,13	7 42
		Charged:	0	0	0	0	0	0	0		0 0
6	2251 Secreta	riat - Social Servi	ces								
	00										
	090 Secreta	riat									

	FOI CHE	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
7	4055 Capital	Outlay on Police									
	207 State P										
	01	Voted: Charged:	64,745 0	0	0	64,745 0		1,507 0	2,507	62,23	8 .
	03	Voted:	1,000	0	0	1,000	913	7	95	90	5
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	65,000	0	0	65,000	61,651	765	4,115	60,88	5
		Charged:	0	0	0	0	0	0	0		0
	12	Voted: Charged:	900	0	0	900		0	0	90	
		Charged.	0	0	0	0	0	0	0		0
	13	Voted: Charged:	777 0	0	0	777 0		0		77	7
	14										
		Voted: Charged:	1,350 0	0	0	1,350 0		240	240	1,11	0 1
	17	Voted:	850	0	0	850	850	0	0	85	0
		Charged:	0	0	0	0		0	0		0 (
	Total of C	harged:		0	0	30,20,287	105	1,81,782	8,44,304	21,75,98	4 28

For the month of August 2021  Total Grant or Appropriation					Governmen		(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
18	Voted:	1,250	0	0	1,250	1,250	1,234	1,234		16 99
	Charged:	0	0	0	0		0		-	0 0
19	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0		0			0 0
20	Voted:	8,000	0	0	8,000	6,531	0	1,469	6,5	31 18
	Charged:	0	0	0	0		0			0 0
21	Voted:	2,500	0	0	2,500	2,511	0	-11	2,5	11 0
	Charged:	0	0	0	0	0	0	0		0 0
22	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
23	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
210 Research	h Education and Tra	ining								
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
211 Police	Housing									
04	Voted:	1,945	0	0	1,945	1,945	0	0	1,9	45 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	60,000	0	0	60,000	59,789	786	997	59,00	03 2
	Charged:	0	0	0	0	0	0	0		0 0

	For the	month of August	2021				Governmen	t of		(Rupees in Lakhs)		
•	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
	2				3		4	5	6	7	8	
	07	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0	
		Charged:	0	0	0	С		0			0 (	
	0.8	Voted: Charged:	30,000	0	0	30,000		0		30,00	0 0	
		chargea.	<u> </u>	<u> </u>								
	09	Voted: Charged:	20,000	0	0	20,000		1,107	1,904	18,09	0 0	
	12	Voted:	58	0	0	58		0	0		8	
		Charged:	0	0	0	С	0	0	0		0	
	13	Voted: Charged:	10,000 0	0	0	10,000		0		10,00	0	
	800 Other E	xpenditure										
	01	Voted:	1,587	0	0	1,587		0		1,58		
	4070 Capital	Charged: Outlay on other Ad	0 Iministrative Serv	0	0	С	0	0	0		0	
	00	outlay on other Ad	millistrative Serv	1068								
	800 Other E	xpenditure										
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0	
		Charged:	0	0	0	C	0	0	0		0	
	07	Voted:	0	0	0	C	0	0	0		0	
		Charged:	0	0	0	C	0	0	0		0 0	

	For the m	nonth of August	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gr O	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation
	2				3		4	5	6	7	8
08		Voted:	2,000	0	0	2,000	2,000	0	0	2,0	0.0
	J	Charged:	0	0	0	2,000		0		2,0	0
09		Voted:	5,700	0	0	5,700	5,700	0	0	5,7	00
		Charged:	0	0	0	0		0	0		0
10		Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
11		Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00
		Charged:	0	0	0	0	0	0	0		0
12		Voted:	10	0	0	10	10	0	0		10
		Charged:	0	0	0	0	0	0	0		0
13		Voted:	40	0	0	40	40	0	0		40
		Charged:	0	0	0	0	0	0	0		0
14		Voted:	9	0	0	9	9	0	0		9
		Charged:	0	0	0	0	0	0	0		0
16		Voted:	500	0	0	500	500	0	0	5	00
		Charged:	0	0	0	0	0	0	0		0
17		Voted:	10	0	0	10	10	0	0		10 (
		Charged:	0	0	0	0	0	0	0		0
18		Voted:	800	0	0	800	800	0	0	8	00 0
		Charged:	0	0	0	0	0	0	0		0 0

Fo:	r the month of Augus	t 2021				Governmen	t of		(Rupees	in Lakhs)
Неа	d	Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
19	Voted:	20	0	0	20	20	0	0	2	0
	Charged:	0	0	0	0	0	0	0		0
20	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0
21	Voted:	3	0	0	3	3	0	0		3
	Charged:	0	0	0	0	0	0	0		0
22	Voted:	10	0	0	10	10	0	0	1	0
	Charged:	0	0	0	0	0	0	0		0
23	Voted:	2	0	0	2	2	0	0	······································	2
	Charged:	0	0	0	0	0	0	0		0
24	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
	Charged:	0	0	0	0	0	0	0		0
4250 Ca	apital Outlay on Other	Social Services								
00										
101 Na	atural Calamities									
03	Voted:	4,296	0	0	4,296	4,296	0	0	4,29	6
	Charged:	0	0	0	0	0	0	0	ı	0
		30,20,287	0	0	105		0	0	10	5
		105								

Report on Expendit	ure of Gra	ınt Number	0026	Home Department	(Police)
For the month of	August	2021			

(Rupees in Lakhs) Government of

										a III Lailis,
sl No.	Head	Тс	tal Grant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_\_ PWD and \_\_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

For	the month of August	2021				Government	of		(Rupees	in Lakhs)
Head	1	Total Gra	nt or Approp	priation R	s b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
2070 Otl	her Administrative Serv	ices								
00 00										
106 Civ	vil Defence									
03	Voted:	421	0	0	421	346	20	95	326	6 2
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	1,894	0	0	1,894	1,483	132	542	1,352	2 2
	Charged:	0	0	0	0	0	0	0	(	0
00	pital Outlay on other A her Expenditure									
01	Voted:	0	0	0	0	0	0	0		0
01	Voted: Charged:	0	0	0	0	0	0	0		0
01			0				0	0	(	
	Charged:	0	0	0	0	0	0	0	(	0 (
	Charged: Voted:	0	0	0	0	0	0	0	(	0 (
03	Charged:  Voted: Charged:	0 0 0	0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	(	0 0
03	Charged:  Voted: Charged:  Voted:	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	(	0 0 0 0 0

Report on Expendit	ure of Gra	nt Number	0027	Home Department	(Civil	Defence)
For the month of	August	2021				

	101 0110 11011011 01 11019000	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of August 2021

Government of

										` -	•
Sl No.	Head			ant or Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
1	2014 Adminis	stration of Justice									
	00										
	114 Legal A	Advisers and Counsel	S								
	03	Voted:	14,364	0	0	14,36	10,508	970	4,826	9,5	38 34
		Charged:	0	0	0	(	0	0	0		0 0
2	2052 Secreta	ariat - General Serv	ices								
	00										
	091 Attache	ed Offices									
	03	Voted:	268	0	0	268	3 226	11	53	2	16 20
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	25	0	0	2!	5 25	0	0		25 0
		Charged:	0	0	0	(	0	0	0		0 0
3	2235 Social	Security and Welfar	е								
	60 Other S	Social Security and	Welfare Programme	es							
	107 Swatant	rata Sainik Samman	Pension Scheme								
	03	Voted:	4,000	0	0	4,000	2,970	213	1,242	2,7	58 31
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other e	expenditure									
	03	Voted:	17,500	0	0	17,500	13,220	1,199	5,479	12,0	21 31
		Charged:	0	0	0	(	0	0	0		0 0

(Rupees in Lakhs)

Secretariat - Social Services

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of August 2021

Government of

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 092 Other Offices Voted: Charged: 200 SECRETARIAT - SOCIAL SERVICES Voted: Charged: Voted: Charged: Voted: Charged: 3055 Road Transport 190 Assistance to Public Sector and Other Undertakings Voted: Charged: Voted: Charged: 

(Rupees in Lakhs)

<sup>6 4250</sup> Capital Outlay on Other Social Services

Report on Expenditure of Grant Number	0028 Home Department (Political Pension and Other Expenditure	)
For the month of August 2021	Government of	(Rupees in Lakhs)

							Governmen	t oi		(Rupee	s in Lakns)
Sl No.	Head		Total Gran					Expenditure for the	Progressive Expenditure upto the current month		%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	800 Other Exp	penditure									
	03	Voted:	50	0	0	5(	0 50	0	0		50 0
		Charged:	0	0	0	(	0 0	0	0		0 0
	Total of V	/oted:	36,905	0	0	36,90	5 27,647	2,403	11,660	25,2	32
	Total of Cha	arged:	0	0	0		0 0		0		

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of August 2021

Government of

I	For the month of Augu	ıst 2021				Governmen	t of		(Rupees	s in Lakhs)
H	ead	Total Gra	nt or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	2			3		4	5	6	7	8
2012	President, Vice-Presiden	nt/ Governor/ Admn. o	f Union Te	rritories						
03	Governor/Administrator	of Union Territories								
090	Secretariat									
03	Voted:	0	0	0		0	0	0		0 0
	Charged:	1,413	0	0	1,41	1,043	106	476	93	37 34
101	Emoluments and allowand	ces of the Governor/A	dministrato	or of Union T	erritories					
03	Voted:	0	0	0		0	0	0		0 0
	Charged:	50	0	0	5	34	3	18		31 37
102	Discretionary grants									
03	Voted:	0	0	0		0	0	0		0 0
	Charged:	100	0	0	10	97	13	16	{	34 16
103	Household Establishment	t								
03	Voted:	0	0	0		0	0	0		0 0
	Charged:	521	0	0	52	1 398	29	153	36	58 29
105	Medical Fecilities									
03	Voted:	0	0	0		0	0	0		0 0
	Charged:	148	0	0	14	3 107	8	49	9	99 33
106	Entertainment Expenses									
03	Voted:	0	0	0		0	0	0		0 0
	Charged:	8	0	0		5	2	5		3 62
04	Voted:	0	0	0		0 0	0	0		0 0

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of August 2021

F'O:	r the month of August	2021				Government	of		(Rupees	s in Lakhs)
Неа	ad	Total Gran	nt or Approp	riation R	spe A beg Total M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	8	0	0	8	6	0	2		6 24
107 Ez	xpenditure from Contract									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	15	0	0	15	12	2	4		11 28
108 To	our Expenses									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	17	0	0	17	16	1	2		15 14
800 Ot	ther Expenditure									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	50	0	0	50	50	0	0	!	50 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	3	0	0	3	3	0	0		3 0
06	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	2	0	0	2	2	0	0		2 0
Tot	tal of Voted:	0	0	0	0	0	0	0		0 0
Total	l of Charged:	2,334	0	0	2,334	1,774	165	725	1,6	09 31

Report on Expendit	ure of Gra	ant Number	0029	Confidential Department	(Governor's Secretariat)		
For the month of	August	2021			Government	of	(Rupees in Lakhs)

						00 V CI IIII CII	0 01		(Itapee,	s III Edillis,
Sl No.	Head	Total (	Frant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)

For the month of August 2021 Government of (Rupees in Lakhs)

						GOVELIIMEII	C OI		(Rupees	III Lanis)
Head		Total Gra	nt or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2052 Secreta	ariat - General Servi	ces								
00										
090 Secreta	ariat									
03	Voted:	10	0	0	10	5	0	5		5 5
	Charged:	0	0	0	0	0	0	0		0
2053 Distric	ct Administration									
00										
093 Distric	ct Establishment									
03	Voted:	205	0	0	205	105	15	115	9	00
	Charged:	0	0	0	0	0	0	0		0
2070 Other A	Administrative Service	es								
00 00										
800 Other e	expenditure									
03	Voted:	436	0	0	436	328	26	134	30	12
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	50	0	0	50	25	0	25	2	25 5
04	Voted: Charged:	50 0	0	0	50 0	25 0	0	25 0		0
			•				0	0		0

	Report on Expenditure of Gra	ant Number	0030 Confi	dential Departme	nt (Revenue	Special Intelliger	nce Directorate	and Other Exp	enditure)	
	For the month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Tot	tal Grant or	Appropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

F	For the month of Augus									
Не	ead	Total Gra	nt or Approp	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expendi (Col6)to to Grant or Appropriat (Col 3)
2	2			3		4	5	6	7	8
2013	Council of Ministers									
00										
105 1	Discretionary Grant by N	Ministers								
03	Voted:	2	0	0	2	2	0	0		2
	Charged:	0	0	0	0	0	0	0		0
	Urban Health Services-Al									
	Hospital and Dispensarie Voted:		0	0	95 0	95 0	12	12		33
110 1	Hospital and Dispensarie  Voted:  Charged:	95 0	0	0	0	0	0	0		0
110 1	Hospital and Dispensarie Voted:	es 95							25,93	0
110 I 08 15	Hospital and Dispensarie  Voted: Charged:  Voted: Charged:  Medical Education, Train Direction and Administra	95 0 38,967 0 ning and Research	0	0	0 38,967 0	28,567 0	2,635	0 13,034 0	25,93	0 32 0
110 II  08  15  05 II  001 II	Hospital and Dispensarie  Voted:  Charged:  Charged:  Medical Education, Train  Direction and Administra  Voted:  Charged:	95 0 38,967 0 ning and Research	0 0	0 0 0	38,967	28,567 0	2,635	13,034	25,93	0 32 0
110 II  08  15  05 II  001 II  03	Hospital and Dispensarie  Voted: Charged:  Voted: Charged:  Medical Education, Train Direction and Administra	95 0 38,967 0 ning and Research ation 1,238 0	0 0 0	0 0 0	38,967 0	28,567 0 986 0	2,635 0 40	13,034 0 292	25,93	0 32 0
110 II  08  15  05 II  001 II	Woted: Charged: Voted: Charged: Medical Education, Train Direction and Administra Voted: Charged:  Voted: Voted: Charged:	95 0 38,967 0 ning and Research ation 1,238 0	0 0 0	0 0 0	38,967 0 1,238 0	28,567 0 986 0	2,635 0 40 0	13,034 0 292 0	25,93 94 2,45,75	0 32 0 46 0
110 II  08  15  05 II  001 II  03	Hospital and Dispensarie  Voted: Charged:  Charged:  Medical Education, Train  Direction and Administra  Voted: Charged:  Allopathy	95 0 38,967 0 ning and Research ation 1,238 0	0 0 0	0 0 0	38,967 0	28,567 0 986 0	2,635 0 40	13,034 0 292	25,93 94 2,45,75	0 32 0
110 II  08  15  05 II  001 II  03	Woted: Charged: Voted: Charged: Medical Education, Train Direction and Administra Voted: Charged:  Voted: Voted: Charged:	95 0 38,967 0 ning and Research ation 1,238 0	0 0 0	0 0 0	38,967 0 1,238 0	28,567 0 986 0	2,635 0 40 0	13,034 0 292 0	25,93 94 2,45,75	0 32 0 46 0

Read							GO V CI IIIII CII			,	TII Laking,
Noted:   2.011	Head						<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	(Col6)to total Grant or Appropriation
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2				3		4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	05	Vot od:	2 011	0	0	2 011	1 741	110	200	1.00	10
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										1,02	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14	Voted:	100	0	0	100	100	0	0	10	00 0
Capital Outlay on Medical and Public Health				0				0	0		
Charged:         0<			2,94,002	0	0	2.94.002	2.94.002	0	0	2.94.00	02 0
03         Voted:         11,000         0         11,000         10,128         275         1,147         9,853         10           Charged:         0	01	Voted:	2,94,002	0	0	2,94,002	2,94,002	0	0	2,94,00	02
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0 0
04         Voted:         12,000         0         12,000         11,982         677         695         11,305         6           Charged:         0         0         0         0         0         0         0         0         0           05         Voted:         4,000         0         4,000         4,000         0         0         0         4,000         0           06         Voted:         12,000         0         12,000         11,578         0         422         11,578         4           Charged:         0         0         0         0         0         0         0         0         0           07         Voted:         100         0         100         100         0         0         0         100         0	03	Voted:	11,000	0	0	11,000	10,128	275	1,147	9,85	53 10
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0 0
05         Voted:         4,000         0         0         4,000         4,000         0         0         4,000         0           Charged:         0         0         0         0         0         0         0         0         0         0         0           O6         Voted:         12,000         0         12,000         11,578         0         422         11,578         4           Charged:         0         0         0         0         0         0         0         0         0           07         Voted:         100         0         0         100         100         0         0         100         0	04	Voted:	12,000	0	0	12,000	11,982	677	695	11,30	05 6
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0 0
06         Voted:         12,000         0         12,000         11,578         0         422         11,578         4           Charged:         0	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	00 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0 0
07 Voted: 100 0 0 100 100 0 0 100 0	06	Voted:	12,000	0	0	12,000	11,578	0	422	11,57	78 4
Vocea: 100 0 100 0 0		Charged:	0	0	0	0	0	0	0		0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0											
	07	Voted:	100	0	0	100	100	0	0	10	0 0

(Rupees in Lakhs)

	For the	or the month of August 2021					Governmen		(Rupees in Lakhs)		
31 Jo.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	08	Voted:	700	0	0	700	700	0	0	7.	00 0
		Charged:	0	0	0	0		0		, ,	0 0
	09	Voted:	2,300	0	0	2,300	2,300	0	0	2,30	00
		Charged:	0	0	0	2,300		0		2,3	0 0
	10	Voted:	8,000	0	0	8,000	8,000	0	0	8,00	0.0
		Charged:	0	0	0	0		0		0,00	0 0
	11	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0		0			0 0
	12	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0		0			0 0
	13	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
18	3	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(		0			0 0
19	9	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
20	0	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
21	1	Voted:	200	0	0	200	187	0	13	18	7 7
		Charged:	0	0	0	(	0	0	0		0 0
22	2	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	0 0
		Charged:	0	0	0	(	0	0	0		0 0
23	3	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
24	4	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
25	5	Voted:	4,800	0	0	4,800	4,800	0	0	4,80	0 0
		Charged:	0	0	0	(	0	0	0		0 0
26	5	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	(	0	0	0		0 0
27	7	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	(	0	0	0		0 0

	For the	month of August	2021				Governmen	nt of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	29	Voted:	20	0	0	20	20	0	0		20 (
		Charged:	0	0	0	C		0			0 0
	30	Voted:	20	0	0	20		18			0 100
		Charged:	0	0	0	(	0	0	0		0 0
	31	Voted: Charged:	20	0	0	20		0		:	20 0
	32	Voted:	10	0	0	10	10	0	0	<u> </u>	10 0
		Charged:	0	0	0	C	0	0	0		0 0
	33	Voted:	10	0	0	10	0	0	10		0 100
		Charged:	0	0	0	(	0	0	0		0 0
-	34	Voted:	10	0	0	10		0		:	10 0
L		Charged:	0	0	0	C	0	0	0		0 0
	35	Voted: Charged:	10	0	0	10		0		:	0 0
	36	Voted:	20	0	0	20		0		:	20 0
		Charged:	0	0	0	C	0	0	0		0 0
	37	Voted:	5	0	0	Ę	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	38	Voted:	2,500	0	0	2,500	2,409	28	119	2,38	31 5
		Charged:	0	0	0	C	0	0	0		0 0

For the	month of August	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
39	77-4-3-	2 500	0		2 500	2 401		10	2 46	21 1
	Voted: Charged:	2,500 0	0	0	2,500 0		0	19 0	2,48	0 0
40	Wahad.	1 600	0	0	1 600	1 214	211	407	1 10	)3 31
	Voted: Charged:	1,600 0	0	0	1,600		0	497 0	1,10	0 0
41	Voted:	1,600	0	0	1,600	1,518	52	135	1,46	55 8
	Charged:	0	0	0	0		0	0	1,10	0 0
42	Voted:	1,600	0	0	1,600	1,581	99	117	1,48	33 7
	Charged:	0	0	0	0		0	0	,	0 0
43	Voted:	2,800	0	0	2,800	2,749	107	158	2,64	12 6
	Charged:	0	0	0	0	0	0	0		0 0
44	Voted:	1,500	0	0	1,500	1,266	89	322	1,17	78 21
	Charged:	0	0	0	0	0	0	0		0 0
45	Voted:	10	0	0	10	10	0	0		LO 0
	Charged:	0	0	0	0	0	0	0		0 0
46	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
47	Voted:	8,000	0	0	8,000	8,000	0	0	8,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
48	Voted:	6,000	0	0	6,000	6,000	0	0	6,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0

	For the 1	or the month of August 2021					Governmen		(Rupees in Lakhs)		
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
F	49	77-4-3	200	0		200	200			20	20.
		Voted: Charged:	200	0	0	200		0	0	20	0 0
F	51	•			•						
	31	Voted: Charged:	320 0	0	0	320		0	32	28	38 10 0 0
F	52										
	32	Voted: Charged:	50 0	0	0	50		0	0	Ę	0 0
L		Chargeu.	0	<u> </u>		0	0	0	0		0
+	53	Voted:	300	0	0	300		0	19	28	31 6
L		Charged:	0	0	0	0	0	0	0		0 0
	54	Voted:	300	0	0	300	273	91	118	18	32 39
		Charged:	0	0	0	0	0	0	0		0 0
	55	Voted:	300	0	0	300	163	0	137	16	53 46
		Charged:	0	0	0	0	0	0	0		0 0
	56	Voted:	300	0	0	300	271	52	81	21	19 27
		Charged:	0	0	0	0	0	0	0		0 0
	57	Voted:	1,000	0	0	1,000	1,000	1,000	1,000		0 100
		Charged:	0	0	0	0		0	0		0 0
F	59	Voted:	12,000	0	0	12,000	8,797	0	3,203	8,79	97 27
	_ <del></del>	Charged:	0	0	0	0		0	0	-,	0 0
F	60	Voted:	500	0	0	500	0	0	500		0 100
	_	Charged:	0	0	0	0		0	0		0 0

For the r	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
61	Voted:	500	0	0	500	98	0	402		8 8 8 9
	Charged:	0	0	0	0		0			0 0
62	Voted:	500	0	0	500	178	0	322	17	78 64
	Charged:	0	0	0	0	0	0	0		0 0
63	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
64	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
65	Voted:	2,372	0	0	2,372	2,295	0	78	2,29	95 3
	Charged:	0	0	0	0	0	0	0		0 0
66	Voted:	97	0	0	97	97	0	0	ç	97 0
	Charged:	0	0	0	0	0	0	0		0 0
67	Voted:	5,000	0	0	5,000	4,638	0	362	4,63	38 7
	Charged:	0	0	0	0	0	0	0		0 0
68	Voted:	2,000	0	0	2,000	2,000	182	182	1,81	L8 9
	Charged:	0	0	0	0	0	0	0		0 0
69	Voted:	50	0	0	50	50	0	0		50 0
	Charged:	0	0	0	0	0	0	0		0 0
70	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
	Charged:	0	0	0	0	0	0	0		0 0

For the 1	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
71	Voted:	0	0	0		0	0	0		0 0
	Charged:	0	0	0	C		0			0 0
72	Voted:	3,000	0	0	3,000	1,763	0	1,237	1,76	53 41
	Charged:	0	0	0	С	0	0	0		0 0
73	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	0	0	0	C	0	0	0		0 0
74	Voted:	200	0	0	200	100	0	100	10	00 50
	Charged:	0	0	0	С	0	0	0		0 0
75	Voted:	800	0	0	800	800	0	0	80	0 0
	Charged:	0	0	0	С	0	0	0		0 0
76	Voted:	250	0	0	250	250	0	0	25	0
	Charged:	0	0	0	С	0	0	0		0 0
77	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
	Charged:	0	0	0	С	0	0	0		0 0
78	Voted:	9,000	0	0	9,000	9,000	0	0	9,00	0 0
	Charged:	0	0	0	С	0	0	0		0 0
79	Voted:	4,300	0	0	4,300	4,300	0	0	4,30	0 0
	Charged:	0	0	0	С	0	0	0		0 0
80	Voted:	500	0	0	500	206	0	294	20	16 59
	Charged:	0	0	0	C	0	0	0		0 0

	For the	month of August	2021				Governmen	it of		(Rupees	s in Lakhs)
71 To.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	81	Voted:	500	0	0	500	365	160	295	20	05 59
		Charged:	0	0	0	0	0	0	0		0 0
	82	Voted:	500	0	0	500		16	16	48	84 3
		Charged:	0	0	0	0	0	0	0		0 0
	83	Voted:	500	0	0	500	500	0	0	5(	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	84	Voted:	500	0	0	500	420	90	170	3:	30 34
		Charged:	0	0	0	0	0	0	0		0 0
	85	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	86	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	87	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	88	Voted:	600	0	0	600	600	0	0	60	00 0
		Charged:	0	0	0	0	0	0	0		0 0

4 6075 Loan for General Miscellaneous Services

00

800

Total of Charged: 0 0 8,71,073 0 38,756 1,67,678 7,03,395 19

	For the n	n Expenditure of Gr month of August	2021				Governmen			(Rupees	s in Lakhs)
S1 No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	Other Lo	pans									
	03	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	(	0	0	0		0 0
			8,71,073	0	0	(			0		0 0

## Note: 1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of August 2021

For the m	month of August	2021				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	Fotal Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
2013 Council	of Ministers									
00										
105 Discreti	ionary Grant by Min	nisters								
03	Voted:	2	0	0	2	2	0	0		2
	Charged:	0	0	0	0	0	0	0		0
03	on and Administrat	6,906	0	0	6,906	5,422	332	1,816	5,09	00 2
	Charged:	20	0	0	20		0			
110 Hospital	and Dispensaries									
04	Voted:	3,40,301	0	0	3,40,301	2,63,518	18,659	95,442	2,44,86	50 2
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	739	0	0	739	691	18	66	67	'3
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	1,100	0	0	1,100	1,096	0	4	E Balance (+) (Co Over Spent th amount(-) App (Col3- Col6)  7  5,090 20  2,44,860 0  673 0 0 0 1,096 0	96
1										
	Charged:	0	0	0	0	0	0	0		0
08	Charged: Voted:	500	0	0	500		0			

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of August 2021

For the	month of August	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted: Charged:	3,500	0	0	3,500	3,500	0	0	3,50	00 0
10	Voted: Charged:	500	0	0	500	500	0	0	50	
11	Voted: Charged:	7,000	0	0	7,000	5,889	474	1,585	5,41	
97	Voted: Charged:	0	0	0	0		0	0		0 0
800 Other e										
03	Voted: Charged:	2,451 0	0	0	2,451	2,388	259 0	323 0	2,12	0 (
	Health Services-Allo									
03	Voted:	1,000	0	0	1,000		0		1,00	
04	Charged:	0	0	0	0		0			0
0 1	Voted: Charged:	1,200	0	0	1,200		0	0	1,20	0
10	Voted:	4,15,777	0	0	4,15,777	3,21,921	29,488	1,23,344	2,92,43	33 30

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 80 General 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 110 Other Insurance Schemes Voted: 25,000 25,000 25,000 25,000

Charged:

<sup>4 4210</sup> Capital Outlay on Medical and Public Health

<sup>01</sup> Urban Health Services

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of August 2021

F	For the month of August			Governmen		(Rupees in Lakhs)				
Нє	ead	Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	2			3		4	5	6	7	8
	Hospital and Dispensaries									
03	Voted:	300	0	0	300	300	0	0	30	00 0
	Charged:	0	0	0	С	0	0	0		0 0
04	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	0	0	0		0	0	0		0 0
	Charged:	0	0	0	С		0	0		0 0
06	Voted:	1,300	0	0	1,300	1,679	271	-108	1,40	08 -8
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	00 0
	Charged:	0	0	0	C	0	0	0		0 0
10	Voted:	150	0	0	150	150	0	0	15	50 0
	Charged:	0	0	0	C	0	0	0		0 0
13	Voted:	150	0	0	150	150	0	0	15	50 0
	Charged:	0	0	0	С	0	0	0		0 0
16	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	С		0			0 0
17	Voted:	300	0	0	300	300	0	0	30	00 0
	Charged:	0	0	0	0		0			0 0
19	Voted:	300	0	0	300	300	0	0	30	00 0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Over Spent Amount at the for the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: 6,000 6,000 5,963 5,920 Charged: Voted: Charged: Voted: 1,100 1,100 1,100 1,100 Charged: Voted: 13,000 13,000 13,000 13,000 Charged: Voted: 3,000 3,000 3,000 3,000 Charged: Voted: 1,000 1,000 Charged: Voted: Charged: Voted: 1,000 1,000 1,000 1,000 Charged: 

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of August 2021

For the month of August 2021					Government of				(Rupees in Lakhs)		
Head	1	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
2				3		4	5	6	7	8	
82	Voted:	300	0	0	300	42	0	258		12 8	
	Charged:	0	0	0	300		0		-	0	
800 Otl	her expenditure	<u> </u>					<u> </u>				
03	Voted:	50	0	0	50	50	0	0	<u></u>	50	
	Charged:	0	0	0	0		0	0		0	
04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00	
	Charged:	0	0	0	0	0	0	0		0	
103 Pr:	imary Health Centres  Voted:	5,500									
	Qla ] •		0	0	5,500		82	479	5,02		
	Charged:	0	0	0	5,500		0	479 0	5,02	0	
06	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0	
06		0	0	0	0	2,000	0	0		0	
06	Voted:	2,000	0	0	2,000	2,000	0	0		0 0 0 0	
	Voted: Charged:	2,000	0 0	0 0 0	2,000	2,000	0 0	0 0 0	2,00	0 0 0 0	
07	Voted: Charged: Voted:	2,000 0 1,000	0 0 0	0 0 0	2,000	2,000	0 0	0 0 0	2,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
07	Voted: Charged: Voted: Charged:	2,000 0 1,000	0 0 0	0 0 0	2,000	2,000 0 1,000	0 0	0 0 0	2,00	0 0 0 0 0 0 0	
07 104 Cor	Voted: Charged: Voted: Charged: mmunity Health Centres	2,000 0 1,000	0 0 0	0 0 0 0	2,000 0 1,000	2,000 0 1,000 0	0 0 0	0 0 0	1,00	0 0 0 0 0 0 0	
07 104 Cor	Voted: Charged: Voted: Charged: mmunity Health Centres Voted:	2,000 0 1,000 0	0 0 0	0 0 0 0	2,000 0 1,000 0	2,000 0 1,000 0 3,002	0 0 0 0	0 0 0 0	1,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of August 2021

	For the	month of August	2021				Governmen	(Rupees in Lakhs)			
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
F	09	Voted:	550	0	0	550	550	7	7	5.4	43 1
		Charged:	0	0	0	)		0		J.	0 0
	10	Voted:	2,300	0	0	2,300	2,300	0	0	2,30	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	11	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	10 Hospita  07	ls and Dispensaries  Voted:	104	0	0	104	104	0	0	1/	04 0
		Charged:	0	0	0	104		0		10	0 0
	15	Voted:	5,500	0	0	5,500	4,227	300	1,573	3,92	27 29
		Charged:	0	0	0	(	0	0	0		0 0
	16	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	0.0
		Charged:	0	0	0	(	0	0	0		0 0
	18	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	19	Voted:	375	0	0	375	375	0	0	3′	75 0
		Charged:	0	0	0	(	0	0	0		0 0
8	00 Other e	xpenditure									
	03	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	0 0
		Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of August 2021

Government of (Rupees in Lakhs)
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									, -1	,
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
97	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	0	0	0	(	0	0	0		0 0
80 General 800 Other expe	nditure									
03	Voted:	1,49,748	0	0	1,49,748	1,49,748	0	0	1,49,7	48 0
	Charged:	0	0	0	(	0	0	0		0 0
Total of Vo	ted:	10,43,226	0	0	10,43,226	8,66,916	49,985	2,26,295	8,16,9	30 22
Total of Char	ged:	20	0	0	20	20	0	0		20 0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mon	th of August	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
	2				3		4	5	6	7	8
221	0 Medical and	d Public Health									
0:	2 Urban Healt	th Services-Othe	er systems of medic	cine							
10	1 Ayurveda										
0	3	Voted:	4,794	0	0	4,794	3,854	263	1,203	3,59	1 2
		Charged:	0	0	0	0	0	0	0		0
0	4	Voted:	1,642	0	0	1,642	1,123	108	627	1,01	5 3
		Charged:	0	0	0	0		0	0		0
0	5	Voted:	17,807	0	0	17,807	14,317	1,024	4,513	13,29	3 2
		Charged:	0	0	0	0	0	0	0		0
0	6	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
0 :	9	Voted:	10	0	0	10	10	0	0	1	0 (
		Charged:	0	0	0	0	0	0	0		0 (
1	0	Voted:	23	0	0	23	23	0	0	2	3 (
		Charged:	0	0	0	0	0	0	0		0 (
10	3 Unani										
0	3	Voted:	672	0	0	672	566	28	133	53	8 20
		Charged:	0	0	0	0	0	0	0		0 (
0	4	Voted:	250	0	0	250	113	10	147	10	3 59
		Charged:	0	0	0	0	0	0	0		0 (

	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nnt or Approp	priation R	r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
05	Voted:	1,135	0	0	1,135	973	38	200	93	5 18
	Charged:	0	0	0	0	0	0			0 0
06	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0			0 0
04	Voted:	56,061	0	0	56,061	44,216	3,299	15,144	40,91	.7 27
04	Voted: Charged:	56,061	0	0	56,061	44,216	3,299			7 27
103 Una:	Charged:									
	Charged:							0		0 0
103 Una:	Charged: ni Voted: Charged:	6,727 0	0	0	0	0	0	1,496	5,23	1 22
103 Una:	Charged:  ni  Voted:  Charged:  ical Education, Trainin	6,727 0	0	0	6,727	5,598	366	1,496	5,23	1 22
103 Una:	Charged:  ni  Voted:  Charged:  ical Education, Trainin	6,727 0	0	0	6,727	5,598	366	1,496	5,23	1 22 0 0
103 Una:  03  05 Med  101 Ayu:	Charged:  ni  Voted: Charged:  ical Education, Trainin  rveda	6,727 0 g and Research	0 0	0 0 0	6,727	5,598	366	0 1,496 0	5,23	1 22 0 0
103 Una:  03  05 Med  101 Ayu:	Charged: ni  Voted: Charged: ical Education, Trainin rveda  Voted:	6,727 0 g and Research	0 0 0	0 0 0	0 6,727 0	5,598	366	0 1,496 0	5,23	0 0 1 22 0 0 0 0 0
103 Una:  03  05 Med  101 Ayu:	Charged:  ni  Voted: Charged:  ical Education, Trainin  rveda  Voted: Charged:	0 6,727 0 g and Research 14,000	0 0 0	0 0 0	6,727 0	5,598 0 14,000 0	0 366 0	0 1,496 0 0 0	14,00	0 0 1 22 0 0 0 0 0
103 Una:  03  05 Med  101 Ayu:	Charged:  ni  Voted: Charged: ical Education, Trainin  rveda  Voted: Charged:	0 6,727 0 g and Research 14,000 0 5,430	0 0 0	0 0 0 0	0 6,727 0 14,000 0 5,430	5,598 0 14,000 0 4,094	0 366 0 0 0	0 1,496 0 0 0 1,628	14,00	0 0  11 22 0 0  0 0  10 0  10 0  12 30 0 0

Amount at the for the upto the Over Spent Grant or	For	the month of August	2021				Governmen	(Rupees in Lakhs)			
Unani	Head						<pre>spent(-) balance   Amount at the beginning of the   Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	(Col6)to tota Grant or Appropriation
Noted:   1,500	2				3		4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Una	ni									
O3	01	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0
Voted: 29	03	Voted:	3,263	0	0	3,263	2,529	272	1,006	2,25	57 3
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0
4210 Capital Outlay on Medical and Public Health  01 Urban Health Services  110 Hospital and Dispensaries  110 Voted: 60 0 0 60 60 0 0 0 60 60 60 0 0 0 60 60	04	Voted:	29	0	0	29	29	0	0		29
4210 Capital Outlay on Medical and Public Health  01 Urban Health Services  110 Hospital and Dispensaries  110 Voted: 60 0 0 60 60 0 0 0 60 60 60 0 0 0 60 60		Charged:	0	0	0	0	0	0	0		0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	110 Hos	pital and Dispensaries	60	0	0	60	60	0	0		50
03         Voted:         10         0         0         10         10         0         0         10           Charged:         0         0         0         0         0         0         0         0           04         Voted:         63         0         0         63         63         0         0         63           Charged:         0         0         0         0         0         0         0         0         0           05         Voted:         1,000         0         0         1,000         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	800 Oth	er expenditure									
04         Voted:         63         0         0         63         63         0         0         63           Charged:         0         0         0         0         0         0         0         0           05         Voted:         1,000         0         0         1,000         0         0         0         0         0           Charged:         0         0         0         0         0         0         0         0         0	03	Voted:	10	0	0	10	10	0	0		10
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0
O5         Voted:         1,000         0         1,000         1,000         0         0         1,000           Charged:         0         0         0         0         0         0         0         0         0         0	04	Voted:	63	0	0	63	63	0	0	(	53
Charged: 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00
06 Voted: 601 0 0 601 601 0 0 601										· 	
	06	Voted:	601	0	0	601	601	n	0	61	11

Government of

(Rupees in Lakhs)

Head		Total Gran	it or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		0	S	R	Total	Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	20	0	0	20	20	0	0	-	20 0
	Charged:	0	0	0	C	0	0	0		0 0
08	Voted:	11,000	0	0	11,000	11,000	0	0	11,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
	oitals and Dispensaries  Voted:	250	0	0	250		0		25	50 (
	Charged:	0	0	0	С	0	0	0		0 0
05	Voted:	55	0	0	5.5	55	0	0	Į	55 0
	Charged:	0	0	0	C	0	0	0		0 0
Total	of Voted:	1,36,585	0	0	1,36,585	1,14,235	6,073	3 28,423	1,08,16	52 21
Total o	of Charged:	0	0	0	C	0	(	0		0 0

Note

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy) For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the Over Spent Grant or for the upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2210 Medical and Public Health 02 Urban Health Services-Other systems of medicine 102 Homeopathy Voted: Charged: Voted: 6,286 6,286 5,085 1,565 4,722 Charged: Voted: Charged: Voted: Charged: 04 Rural Health Services-Other Systems of Medicine 102 Homeopathy Voted: 35,447 35,447 26,638 2,349 11,159 24,289 Charged: 05 Medical Education, Training and Research 102 Homeopathy Voted: 4,000 4,000 4,000 4,000 Charged: Voted: 8,259 8,259 7,012 1,781 6,478 Charged:

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy) For the month of August 2021

For t	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
4210 Capi	tal Outlay on Medical a	and Public Health								
01 Urba	nn Health Services									
800 Othe	er expenditure									
03	Voted:	750	0	0	750	750	0	0	75	0
	Charged:	0	0	0	(	0	0	0		0
05	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	(	0	0	0		0
0.8	Voted:	75	0	0	75	75	0	0	7	'5
	Charged:	0	0	0	(	0	0	0		0
09	Voted:	650	0	0	650	650	0	0	65	0
	Charged:	0	0	0	(	0	0	0		0
10	Voted:	25	0	0	25	25	0	0	2	
	Charged:	0	0	0	(	0	0	0		0
02 Rura	al Health Services									
800 Othe	er expenditure									
03	Voted:	400	0	0	400	400	0	0	40	0
	Charged:	0	0	0	(	0	0	0		0
04	Voted:	35	0	0	35	35	0	0	3	5
	Charged:	0	0	0	(	0	0	0		0
05	Voted:	45	0	0	45	5 45	0	0	4	.5

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy) For the month of August 2021

overnment of (Rupees	ın	Lakhs)
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For the month of Augu	st 2021				Governmen	t of		(Rupees	s in Lakhs)
Head	Total Gra	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
	0	S	R	Total	Month(Col7 in previous month)	Current Month	current moner.	(Col3- Col6)	
2		3			4	5	6	7	8
Charged:	0	0	0	0	0	0	0		0 0
03 Medical Education Train	ing and Research								
102 Homeopathy									
03 Voted:	25	0	0	25	25	0	0		25 0
Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:	56,771	0	0	56,771	45,362	3,276	14,685	42,0	86 26
Total of Charged:	0	0	0	0	0	0	0		0 0

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of August 2021

For t	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
2211 Fami	ly Welfare									
00										
001 Dire	ction and Administrati	ion								
01	Voted:	11,105	0	0	11,105	9,081	625	2,649	8,45	56 2
	Charged:	25	0	0	25	25	0	0	2	25
003 Trai:	ning									
01	Voted:	4,336	0	0	4,336	3,705	188	820	3,51	.6 1
	Charged:	0	0	0	0	0	0	0		0
101 Rura	l Family Welfare Servi	ices								
01	Voted:	1,62,102	0	0	1,62,102	1,31,155	8,032	38,979	1,23,12	.3 2
	Charged:	10	0	0	10	10	0	0	1	.0
102 Urba	n Family Welfare Servi	ices								
01	Voted:	9,876	0	0	9,876	8,248	422	2,050	7,82	36 2
	Charged:	0	0	0	0	0	0	0		0
103 Mate	rnity and Child Health	1								
01	Voted:	55,025	0	0	55,025	48,075	1,834	8,784	46,24	1 1
	Charged:	0	0	0	0	0	0	0		0
104 Tran	sport									
104 Tran	sport Voted:	550	0	0	550	461	30	119	43	31 2

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of August 2021

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	nnt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to toto Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	Other S	Services and Supplie	es								
0.3	1	Voted:	11,442	0	0	11,442	9,290	612	2,764	8,67	'8 2
		Charged:	0	0	0	0	0	0	0		0
800	0 Other e	expenditure									
0.2	1	Voted:	4,03,500	0	0	4,03,500	3,50,564	0	52,936	3,50,56	54 1
		Charged:	0	0	0	0	0	0	0		0
0.3	3	Voted:	18,270	0	0	18,270	18,198	72	144	18,12	
		Charged:	0	0	0	0	0	0	0		0
04	4	Voted:	5,000	0	0	5,000	-20,758	0	25,758	-20,75	58 51
		Charged:	0	0	0	0	0	0	0		0
110	0 Other S	Security and Welfar Social Security and Ensurance Schemes		s							
0.2	1	Voted:	98,185	0	0	98,185	98,185	0	0	98,18	15
		Charged:	0	0	0	0	0	0	0		0
4210	0 Capital	Outlay on Medical	and Public Health								
02	2 Rural H	Mealth Services									
101	1 Health	sub-centres									
0.3	3	Voted:	1,233	0	0	1,233	1,233	0	0	1,23	3
		Charged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of August 2021

For the mo	onth of August	2021				Government	of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	priation R	spe Ar beg Total Mo	ilable(+)/over int(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
800 Other exp	penditure									
01	Voted:	5	0	0	5	5	0	0	!	5
	Charged:	0	0	0	0	0	0	0	(	0
80 General										
800 Other exp	penditure									
03	Voted:	25,554	0	0	25,554	25,554	0	0	25,55	4
	Charged:	0	0	0	0	0	0	0	(	0
4211 Capital C	Outlay On Family	Welfare								
00										
103 Maternity	and Child Healt	h								
02	Voted:	19,045	0	0	19,045	9,750	3,935	13,230	5,81	5
	Charged:	0	0	0	0	0	0	0	(	0
800 Other exp	penditure									
01	Voted:	48,000	0	0	48,000	48,000	0	0	48,000	0
	Charged:	0	0	0	0	0	0	0	(	0
03	Voted:	860	0	0	860	860	0	0	860	0
	Charged:	0	0	0	0	0	0	0	(	0
Total of V	/oted:	8,74,087	0	0	8,74,087	7,41,605	15,749	1,48,232	7,25,85	5
Total of Cha		35	0	0	35	35			3!	

Report on Expendit	ture of Gra	nt Number	0035	Medical Department	(Family Welfare)	
For the month of	August	2021				Corrormant

	For the month of August	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month)  4	5	6	7	8

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of August 2021

For	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2210 Med	ical and Public Health									
06 Pub	lic Health									
001 Dir	ection and Administratio	on								
03	Voted:	1,622	0	0	1,622	1,321	65	367	1,25	6 23
	Charged:	2	0	0	2	2	0	0		2 0
04	Voted:	15,008	0	0	15,008	11,619	895	4,283	10,72	4 29
	Charged:	0	0	0	C	0	0	0		0 0
003 Tra	ining									
04	Voted:	1,268	0	0	1,268	1,052	43	259	1,00	9 20
	Charged:	0	0	0	С	0	0	0		0 0
101 Pre	vention and Control of d	liseases								
03	Voted:	71,675	0	0	71,675	59,192	3,378	15,861	55,81	.4 22
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	3,427	0	0	3,427	3,352	73	147	3,27	9 4
	Charged:	0	0	0	C		0	0		0 0
104 Dru	g Control									
01	Voted:	1,185	0	0	1,185	1,185	0	0	1,18	5 0
	Charged:	0	0	0	С	0	0	0		0 0
800 Oth	er expenditure									
03	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of August 2021

	For the mo	nth of August	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
80	) General										
800	) Other expe	enditure									
03	3	Voted:	554	0	0	554	465	41	130	4	24 23
		Charged:	0	0	0	0	0	0	0		0 0
04	1	Voted:	721	0	0	721	696	10	34	6	87 5
	-	Charged:	0	0	0	0		0			0 0
06	5	Voted:	6	0	0	6	6	0	0		6 0
		Charged:	0	0	0	0		0	0		0 0
		alth n and Control of 1 Voted: Charged:	Diseases 22 0	0	0	22		3 0	6 0		16 2°
107	Public Hea	alth Laboratories									
01	-	Voted:	5,330	0	0	5,330	5,330	0	0	5,3	30 0
		Charged:	0	0	0	0	0	0	0		0 0
03	3	Voted:	2,000	0	0	2,000	1,920	0	80	1,9	20 4
1		Charged:	0	0	0	0	0	0	0		0 0
200	Other Prog	grammes									

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of August 2021

	For the month of August	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
800 Other	Expenditure									
04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
80 Gener	ral									
800 Other	expenditure									
03	Voted:	7,653	0	0	7,653	7,653	0	0	7,653	0
	Charged:	0	0	0	0	0	0	0	0	0
Total	of Voted:	1,14,729	0	0	1,14,729	98,071	4,508	21,166	93,563	18
Total of	Charged:	2	0	0	2	2	0	0	2	0

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mor	nth of August	2021				Governmer	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current mont	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2015 Elections										
	00										
	800 Other Expe	enditure									
	03	Voted:	2,848	0	0	2,848	2,276	129	701	2,14	.7 25
		Charged:	0	0	0	0	0	0	0		0 0
2	2052 Secretaria	at - General Serv	vices								
	00										
	092 Other Offi	ces									
	03	Voted:	511	0	0	511	380	52	183	32	36
		Charged:	0	0	0	0	0	0	0		0 0
3	2053 District A	Administration									
	00										
	094 Other Esta	ablishments									
	03	Voted:	5,850	0	0	5,850	5,721	23	152	5,69	9 3
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	900	0	0	900	900	0	0	90	0 0
		Charged:	0	0	0	0	0	0	0		0 0

4 2070 Other Administrative Services

00 00

800

								of		(1101-000	in Lakhs)
Н	lead		Total Gra	nnt or Approp	riation R	sj bo Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	Other ex	xpenditure									
03		Voted:	57	0	0	57	45	2	15	4	2 2
		Charged:	0	0	0	0	0	0	0		0
04		Voted:	623	0	0	623	623	0	0	62	3
		Charged:	0	0	0	0	0	0	0		0
07		Voted:	8,000	0	0	8,000	6,907	2,293	3,385	4,61	5 4
										•	
		Charged: upply and Sanitatio	0 n	0	0	0	0	0	0		0
01	Water Si	upply and Sanitatio	n	0	0	110	83	0	28	8	
01	Water Si	upply and Sanitatio upply ater Supply Program	n mes							8	
01	Water Si	upply and Sanitatio upply ater Supply Program Voted: Charged: Voted:	n mes 110 0	0 0	0 0	110 0	83 0 248	0 0	28 0 83	24	3 :
01 101 03	Water Si	upply and Sanitatio upply ater Supply Program Voted: Charged:	mes 110 0	0	0	110 0	83	0	28	24	3 :
01	Water Si	upply and Sanitatio upply ater Supply Program Voted: Charged: Voted:	n mes 110 0	0 0	0 0	110 0	83 0 248	0 0	28 0 83	24	3 0 8 0
01 101 03	Water Si	upply and Sanitatio upply ater Supply Program Voted: Charged: Voted: Charged:	n mes 110 0 330 0	0 0 0	0 0 0	110 0 330 0	83 0 248 0	0 0 0	28 0 83 0	24	3 0 8 0
01 101 03	Water Su	upply and Sanitatio upply ater Supply Program Voted: Charged: Charged: Voted: Charged:	n 110 0 330 0 1,000	0 0 0	0 0 0 0	110 0 330 0	83 0 248 0	0 0	28 0 83 0	24	3 0 8 0 0
01 101 03 04	Water Su	upply and Sanitatio upply ater Supply Program Voted: Charged: Voted: Charged: Voted: Charged:	n 110 0 330 0 1,000 0	0 0 0 0	0 0 0 0	110 0 330 0 1,000 0	83 0 248 0 1,000	0 0 0 0	28 0 83 0	1,00	3 : 0 : 8 : 0 : 0 :
01 101 03 04	Water Su	upply and Sanitatio upply ater Supply Program Voted: Charged: Voted: Charged: Voted: Charged:	n 110 0 330 0 1,000 0 18,000	0 0 0 0	0 0 0 0	110 0 330 0 1,000 0	83 0 248 0 1,000 0	0 0 0 0 0	28 0 83 0 0 0	1,00	3 0 8 0 0 0 0 4

For t	the month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
190 Assi	stance to Public Secto	or and other Under	rtakings							
03	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
192 Assi	stance to Other Non-Go	overnment Institut	tions							
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Stance to Local bodies  Voted:  Charged:	1,000	0 0	0 0	1,000		0		60	00 40
	erage and Sanitation									
	vention of Air and Wate	er Pollution								
01	Voted:	2,022	0	0	2,022	2,022	0	0	2,02	22 0
	Charged:	0	0	0	0	0	0	0		0 0
107 Sewe	erage Services									
02	Voted:	1,40,000	0	0	1,40,000	1,40,000	0	0	1,40,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	17,500	0	0	17,500	17,500	2,546	2,546	14,95	54 15
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	200	0	0	200	200	0	0	20	00 0
	Charged:	0	0	0	0	0	0	0		0 0

<sup>2217</sup> Urban Development

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 03 Integrated Development of Small and Medium Towns 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc. 01 0 0 0 0 Voted: 2,500 2,500 2,500 2,500 0 0 0 0 0 Charged: 0 0 0 06 0 200 0 0 Voted: 200 0 200 200 Charged: 0 0 0 0 0 0 0 0 192 Assistance to Other Non-Government Institutions 01 0 Voted: 1,000 1,000 1,000 0 1,000 0 0 0 0 Charged: 0 0 0 0 03 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 0 0 06 0 Voted: 300 0 0 300 300 0 300 Charged: 0 0 0 0 193 Assistance to Local bodies and other Non-Government Bodies/Institutions 01 Voted: 0 0 0 0 1,000 1,000 1,000 1,000 0 0 0 0 Charged: 0 0 0 0 03 1,000 0 1,000 1,000 0 0 1,000 Voted: 0 Charged: 0 0 0 05 Voted: 0 20,000 950 5 20,000 0 20,000 950 19,050 0 0 0 0 0 0 Charged: 0 0 0

Government of

(Rupees in Lakhs)

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
F	06	Voted:	500	0	0	500	500	0	0	5	00
		Charged:	0	0	0	0		0	0		0 (
(	04 Slum Ar	ea Improvement									
0!	51 Constru	ction									
	04	Voted:	16,500	0	0	16,500	16,500	951	951	15,5	49 6
		Charged:	0	0	0	0	0	0	0		0 0
(	01	Voted:	9,00,000	0	0	9,00,000		4,900		8,88,3	
L		Charged:	0	0	0	0	0	0	0		0 (
(	03	Voted:	17,500	0	0	17,500	17,500	927	927	16,5	73
		Charged:	0	0	0	0	0	0	0		0 0
19	91 Assista	nce to Local Bodies	s Corporations, Ur	ban Develop	ment Autho	orities, Town	Improvement Boards	s etc.			
(	01	Voted:	1,71,500	0	0	1,71,500	1,71,027	1,069	1,541	1,69,9	59
		Charged:	0	0	0	0	0	0	0		0 (
19	92 Assista	nce to Other Non-Go	overnment Institut	ions							
(	01	Voted:	1,70,000	0	0	1,70,000	1,69,527	1,069	1,541	1,68,4	59
		Charged:	0	0	0	0	0	0	0		0 0
19	93 Assista	nce to Nagar Pancha	ayats / Notified A	area committ	ees or equ	uivalent there	of				
(	01	Voted:	80,000	0	0	80,000	80,000	0	0	80,0	00
		Charged:	0	0	0	0	0	0	0		0 0

	the month of August					Governmen	.0 01		(Rupees	
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
800 Oth	er expenditure									
07	Voted:	363	0	0	363	345	37	55	30	8 1
	Charged:	0	0	0	0	0	0	0		0
09	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0
	sistance to Local Bodies,							0	1 00	0
	sistance to Local Bodies,  Voted:	1,000	rban Develop 0	oment Author	1,000	1,000	ds etc.	0	1,00	0
191 Ass.	sistance to Local Bodies,							0		0
191 Ass	sistance to Local Bodies,  Voted:	1,000	0	0	1,000	1,000	0			0 (
191 Ass.	istance to Local Bodies, Voted: Charged:	1,000	0	0	1,000	1,000	0	0	1,50	0
191 Ass. 07	Voted:  Voted:  Voted:	1,000 0 1,500 0	0 0 0	0 0	1,000	1,000	0 0	0	1,50	0
191 Ass. 07	Voted: Charged: Charged: Charged:	1,000 0 1,500 0	0 0 0	0 0	1,000	1,000	0 0	0	1,50	0 0
191 Ass. 07 08	Voted: Charged: Voted: Charged: Charged:	1,000 0 1,500 0 vernment Institut	0 0 0 0	0 0 0	1,000 0 1,500 0	1,000 0 1,500 0	0 0	0 0 0	1,50	0 0
191 Ass. 07 08 192 Ass.	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted:	1,000 0 1,500 0 vernment Institut:	0 0 0 0	0 0 0	1,000 0 1,500 0	1,000 0 1,500 0	0 0 0	0 0 0	1,50	0 0 0
191 Ass: 07  08  192 Ass: 07	Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	1,000 0 1,500 0 rernment Institut: 1,000 0	0 0 0 0 0	0 0 0 0	1,000 0 1,500 0	1,000 0 1,500 0 985	0 0 0	0 0 0	1,50 98 1,00	0 0 0
191 Ass:  07  08  192 Ass:  07  08	Voted: Charged: Charged: Charged: Voted: Charged: Charged: Voted: Charged: Voted: Voted: Charged:	1,000 0 1,500 0 vernment Institut: 1,000 0	0 0 0 0 0 ions	0 0 0 0	1,000 0 1,500 0 1,000 0	1,000 0 1,500 0 985 0	0 0 0	0 0 0 15 0	1,50 98 1,00	0 0 0 5 0
191 Ass:  07  08  192 Ass:  07  08	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	1,000 0 1,500 0 vernment Institut: 1,000 0	0 0 0 0 0 ions	0 0 0 0	1,000 0 1,500 0 1,000 0	1,000 0 1,500 0 985 0	0 0 0	0 0 0 15 0	1,50 98 1,00	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0

For the	month of August	2021		Governmen		(Rupees in Lakhs)				
Head		Total Gra	nt or Approp	priation R	Total	<pre>spent(-) balance Amount at the</pre>	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Other 6	expenditure									
03	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1,08,000	0	0	1,08,000	72,300	0	35,700	72,30	00 33
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	2,47,000	0	0	2,47,000	2,47,000	49,400	49,400	1,97,60	00 20
	Charged:	0	0	0			0			0 0
06	Voted:	1,328	0	0	1,328	1,328	0	0	1,3	28 0
	Charged:	0	0	0			0			0 0
07	Voted:	100	0	0	100	73	0	27		73 27
	Charged:	0	0	0	0	0	0			0 0
2230 Labour	and Employment and	skill Development								_
02 Employr	ment Service									
101 Employr	ment Services									
01	Voted:	13,879	0	0	13,879	13,876	1	3	13,8	76 0
	Charged:	0	0	0	0	0	0	0		0 0
2235 Social	Security and Welfar	re								
60 Other S	Social Security and	Welfare Programme	S							
800 Other	expenditure									
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
	### A Head  2  Other 6  03  04  05  06  07  2230 Labour  02 Employe  101 Employe  101 Employe  2235 Social  60 Other 6  800 Other 6	Other expenditure  O3 Voted: Charged:  O4 Voted: Charged:  O5 Voted: Charged:  O6 Voted: Charged:  O7 Voted: Charged:  2230 Labour and Employment and O2 Employment Service  101 Employment Services  O1 Voted: Charged:  2235 Social Security and Welfa: 60 Other Social Security and	Head	Total Grant or Appropriate	Total Grant or Appropriation	Total Grant or Appropriation	Head	Rotal Grant or Appropriation   Rotal Expenditure   Rotal Expendi	Note   Property   Pr	Need

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	200	0	0	200		0		20	
		Charged:	0	0	0	0	0	0	0		0 0
	101 Urban W 97 02 Sewerag	Voted: Charged: e and Sanitation	20,000	0	0	20,000		0		19,98	0 0
	800 Other E	xpenditure									
	01	Voted: Charged:	577 0	0	0	577 0		0	0	57	0 0
10	4216 Capital	Oulay on Housing	<u> </u>	<u> </u>	U	0		0	0		0 0
	800 Other E	xpenditure									
	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the month of	f August						(Rupees in Lakhs)			
	Head		Total Gra	nt or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
4	4217 Capital Account	of Urban I	Development								
	60 Other Urban Dev	velopment So	chemes								
	800 Other Expenditu	ıre									
	03 Vo	ted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Ch	arged:	0	0	0	0	0	0	0		0 0
6	6215 Loans for Water 02 Sewerage and Sa	Supply and									
	6215 Loans for Water  02 Sewerage and Sa  191 Loans to Local	Supply and	l Sanitation		Ţ						
	6215 Loans for Water 02 Sewerage and Sa 191 Loans to Local	Supply and	l Sanitation	0	0	7,500	6,551	0	949	6,55	1 13
	6215 Loans for Water 02 Sewerage and Sa 191 Loans to Local 05	Supply and anitation  Bodies, Muni	d Sanitation					0	949		1 13 0 0
	6215 Loans for Water 02 Sewerage and Sa 191 Loans to Local 05	Supply and anitation  Bodies, Municeted:  Larged:	d Sanitation icipalties etc. 7,500 0	0	0	7,500					
	02 Sewerage and Sa  191 Loans to Local  05 Vo  Ch	Supply and anitation  Bodies, Municeted:  Larged:	d Sanitation icipalties etc. 7,500 0	0	0	7,500	0				0 0
	02 Sewerage and Sa  191 Loans to Local  05 Vo  Ch.  192 Loans to Tradin	Supply and anitation  Bodies, Municeted:  Larged:  arged:	d Sanitation icipalties etc. 7,500 0 Non-Government In	0 0 nstitutions	0 0	7,500 0	4,923	0	0	4,82	0 0
	02 Sewerage and Sa  191 Loans to Local  05 Vo  Ch.  192 Loans to Tradin	Supply and anitation  Bodies, Munitation  ted:  arged:  arged:  arged:	d Sanitation  icipalties etc.  7,500  0  Non-Government In  5,000  0	0 0 nstitutions 0 0	0 0 0	7,500 0 5,000	4,923	100	177	4,82	3 4
	02 Sewerage and Sa  191 Loans to Local  05 Vo  Ch.  192 Loans to Tradin  05 Vo  Ch.  193 Loan to Nagar P	Supply and anitation  Bodies, Munitation  ted:  arged:  arged:  arged:	d Sanitation  icipalties etc.  7,500  0  Non-Government In  5,000  0	0 0 nstitutions 0 0	0 0 0	7,500 0 5,000	4,923	100	177	4,82	0 0 3 4 0 0
	02 Sewerage and Sa  191 Loans to Local  05 Vo  Ch  192 Loans to Tradin  05 Vo  Ch  193 Loan to Nagar P	Supply and anitation  Bodies, Municeted:  arged:  arged:  arged:  arged:	Sanitation  icipalties etc.  7,500  0  Non-Government In  5,000  0  Notified Area cor	0 0 nstitutions 0 0	0 0 0 0 equivalent	7,500 0 5,000 0 thereof	4,923 0 2,500	100	177 0	2,09	0 0 3 4 0 0
	02 Sewerage and Sa  191 Loans to Local  05 Vo  Ch  192 Loans to Tradin  05 Vo  Ch  193 Loan to Nagar P	Supply and anitation  Bodies, Munitation  Bodies, Munitation  arged:  arged:  arged:  arged:  arged:  arged:  arged:	Sanitation  icipalties etc.  7,500  0  Non-Government In  5,000  0  Notified Area cor  2,500	0 0 nstitutions 0 0 mmittees or	0 0 0 0 equivalent	7,500 0 5,000 0 thereof 2,500	4,923 0 2,500	100 0 402	177 0 402 0	2,09	0 0  3 4 0 0  8 16 0 0

Report on Expenditu	ure of Gra	nt Number	0037	Urban Development Department
For the month of	August	2021		

(Rupees in Lakhs) Government of

						00 / 0111111011	0 01		(Itapee,	s III Lailis,
Sl No.	Head	Total G	rant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_\_ PWD and \_\_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of August 2021

	For the month of August 2021						Governmen	(Rupees in Lakhs)			
51 Jo.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2070 Other A	Administrative Servi	ices								
	00 00										
	114 Purchas	se and Maintenance o	of transport								
	03	Voted:	4,264	0	0	4,264	3,284	185	1,164	3,10	00 27
		Charged:	0	0	0	0	0	0	0		0 0
2	2203 Technic	cal Education									
	00										
	105 Polyted	chnics									
	03	Voted:	255	0	0	255	175	9	89	16	56 35
		Charged:	0	0	0	0	0	0	0		0 (
3	3053 Civil A 01 Air Ser	rvices									
	02	Voted:	500	0	0	500	500	6	6	49	94 1
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	5,000	0	0	5,000	5,000	44	44	4,95	56 1
		Charged:	0	0	0	0	0	0	0		0 0
	02 Air Po	orts									
	102 Aerodru	umes									
	03	Voted:	100	0	0	100	79	0	21	7	79 21

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of August 2021

							00 (011111101	10 01		(1007-002	7 111 11011	,
	Head		Total Gran	ant or Appropriation  S R		ion Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	(Col6)t Grar Approp	
	2				3		4	5	6	7		8
		Charged:	0	0	0	(	0	0	0		0	C
50	53 Capital Out	lay on Civil	l Aviation									
	02 Air Ports											
8	000 Other Expend	diture										
	20	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00	0
		Charged:	0	0	0	(	0	0	0		0	0
E	21	Voted:	2,00,000	0	0	2,00,000	1,96,398	0	3,602	1,96,3	98	2
		Charged:	0	0	0	(	0	0	0		0	0
E	22	Voted:	10,100	0	0	10,100	10,100	0	0	10,1	00	0
		Charged:	0	0	0	(	0	0	0		0	0
	99	Voted:	0	0	0	(	1,994	-30	-2,024	2,0	24	-100
		Charged:	0	0	0	(	0	0	0		0	0
	80 General											
8	00 Other Expend	diture										
	04	Voted:	500	0	0	500	500	0	0	5	00	0
		Charged:	0	0	0	(	0	0	0		0	0
	Total of Vote	ed:	2,30,719	0	0	2,30,719	2,28,030	214	2,902	2,27,8	17	1
Г	Total of Charge	ed:	0	0	0						0	0

Government of

(Rupees in Lakhs)

Report on Expendit	ure of Gran	t Number	0038	Civil	Aviation	Department
For the month of	August	2021				

	ror ene monen or magaze	2021				Governmen		(Rupees in Lakhs)		
S1 No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of August 2021										
Head		Total Gran	nt or Appro	priation R	spent Amo begir Total Mon	able(+)/over c(-) balance E unt at the nning of the Cu th(Col7 in ious month)	Actual Expenditure for the urrent Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
2058 Statio	nery and Printing									
00										
105 Govern	ment Publications									
03	Voted:	49	0	0	49	41	3	10	39	9
	Charged:	0	0	0	0	0	0	0	(	0
	l Education sity and Higher Educat	cion								
03 Univer	l Education sity and Higher Educat ance to Non-Government	tion Colleges and In				125			12!	5
03 Univer	l Education sity and Higher Educat	cion	stitutes	0	255 0	125 0	0 0	131	12!	5 0
03 Univer	l Education sity and Higher Educat ance to Non-Government Voted:	cion Colleges and Ir 255	stitutes 0	0	255		0	131		0
03 Univer	l Education sity and Higher Educat ance to Non-Government Voted: Charged:	cion Colleges and Ir 255 0	stitutes 0 0	0	255 0	0	0	131	993	0
03 Univer	l Education sity and Higher Educat ance to Non-Government Voted: Charged: Voted:	Colleges and In 255 0	stitutes  0 0 0	0 0	255 0 1,164	993	0 0	131 0 171 0	993	3 0
03 Univer 104 Assist 03	l Education sity and Higher Educat ance to Non-Government Voted: Charged: Voted: Charged:	Colleges and Ir  255  0  1,164  0	stitutes  0 0 0	0 0 0	255 0 1,164 0	993 0	0 0 0	131 0 171 0	1,02	3 0
03 Univer 104 Assist 03	l Education sity and Higher Educat ance to Non-Government Voted: Charged: Charged: Voted: Charged:	255 0 1,164 0	o o o o	0 0 0 0	255 0 1,164 0	993 0 1,166	0 0 0 0	131 0 171 0	1,02	0 3 : 0 3 :
03 Univer 104 Assist 03 05	l Education sity and Higher Educat ance to Non-Government Voted: Charged: Voted: Charged: Voted: Charged:	255 0 1,164 0 1,507	o 0 0 0 0	0 0 0 0	255 0 1,164 0 1,507 0	993 0 1,166 0	0 0 0 0 143 0	131 0 171 0 484 0	1,023	0 3 : 0 3 :
03 Univer 104 Assist 03 05	l Education sity and Higher Educat ance to Non-Government Voted: Charged: Voted: Charged: Voted: Charged:	255 0 1,164 0 1,507 0	o o o o o o o o o o o o o o o o o o o	0 0 0 0	255 0 1,164 0 1,507 0	993 0 1,166 0	0 0 0 0 143 0	131 0 171 0 484 0	1,023	0 3 : 0 3 : 0 4 0

05 Language Development

102

For the month of August 2021						Governmen		(Rupees in Lakhs)		
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Promotio	on of Modern Indian	n Languages and Lit	teratures							
03	Voted:	115	0	0	115	95	0	20	9	5 17
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	933	0	0	933	744	25	213	71	9 23
	Charged:	0	0	0	0	0	0	0		0 0
0.5	Voted:	130	0	0	130	108	9	31	10	0 24
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	3	0	0	3	3	0	0		3 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	133	0	0	133	95	0	38	9	5 28
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	121	0	0	121	105	5	22	9	9 18
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	28	0	0	28	28	0	0	2	8 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	18	0	0	18	18	0	0	1	8 0
	Charged:	0	0	0	0	0	0	0		0 0
80 General										
800 Other ex	penditure									
03	Voted:	200	0	0	200	150	0	50	15	0 25

Report on Expendit	ure of Grai	nt Number	0039	Language Department
For the month of	August	2021		

For the month of	August	2021	Government of	(Rupees in Lakhs)
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Sl No.	Head	Total G	rant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Charged:	0	0 0	0	0	0	0	0	0
Total of Voted:	4,745	0 0	4,745	3,738	184	1,191	3,554	25
Total of Charged:	0	0 0	0	0	0	0	0	0

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	endering units. The	transactions through th	lese accounts are not included in the booked expenditure.
2.Reconcil:	lation of expenditur	e by the departmental o	officers has not been/has been done.

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakns)
l o.	Head		Total Gra	nt or Approp S	riation R	Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
L	2402 Soil an	nd Water Conservation	ו								
	00										
	103 Land re	eclamation and Develo	opment								
	04	Voted:	125	0	0	125	100	6	31	9	4 25
		Charged:	0	0	0	0	0	0	0		0 0
2	2515 Other I	Rural Development Pro	ogrammes								
	00										
	004 Researd	ch									
	03	Voted:	601	0	0	601	493	57	165	43	6 27
		o1 1.								13	2 /
		Charged:	0	0	0	0	0	0	0		0 0
	102 Commun	Charged: ity Development	0	0	0	0		0	0		
	102 Commun:	-	172	0	0	172		19	57		0 0
		ity Development					0			11	0 0
3	0.5	ity Development  Voted:	172 0	0	0	172	134	19	57	11	5 33
3	0.5	ity Development  Voted:  Charged:  Special Area Programm	172 0	0	0	172	134	19	57	11	5 33
3	05 2575 Other S	ity Development  Voted: Charged: Special Area Programmed Areas	172 0	0	0	172	134	19	57	11	5 33
3	05 2575 Other 3	ity Development  Voted: Charged: Special Area Programmed Areas	172 0	0	0	172	134	19	57	11	0 0 5 33 0 0
3	05 2575 Other 3 02 Backwar 800 Other 1	ity Development  Voted: Charged: Special Area Programmed Areas Receipts	172 0 mes	0	0 0	172 0	134	19	57 0	95	0 0 5 33 0 0
3	05 2575 Other 3 02 Backwar 800 Other 1	ity Development  Voted: Charged: Special Area Programmed Areas Receipts  Voted:	172 0 nes	0 0	0 0	172 0 951	0 134 0	19	57 0	95	0 0 5 33 0 0 1 0 0 0

For	the month of August	2021	Government of (Rupees in La									
Head		Total Gra	Total Grant or Appropriation  O S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
2				3		4	5	6	7	8		
101 Sol	ar Energy Programe											
03	Voted:	100	0	0	100	100	0	0	1	00 0		
	Charged:	0	0	0	0	0	0	0		0 0		
102 Dai	ry Development Programe											
03	Voted:	10	0	0	10	10	0	0		10 0		
	Charged:	0	0	0	0	0	0	0		0 0		
104 Ann	imal & Baffalo Developmo	ent										
03	Voted:	30	0	0	30	30	0	0		30 0		
	Charged:	0	0	0	0	0	0	0		0 0		
105 Kha	di & Village Industries											
04	Voted:	5	0	0	5	5	0	0		5 0		
	Charged:	0	0	0	0	0	0	0		0 0		
05	Voted:	5	0	0	5	5	0	0		5 0		
	Charged:	0	0	0	0	0	0	0		0 0		
800 Oth	er Expenditure											
04	Voted:	50	0	0	50	50	0	0		50 0		
	Charged:	0	0	0	0	0	0	0		0 0		

<sup>4 3425</sup> Other Scientific Research

60 Others

004

For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
Researc	h and Development									
03	Voted:	5	0	0	5	5	0	0		5
	Charged:	0	0	0	0	0	0	0		0
451 Secreta 00 092 Other 0	riat -Economic Servi ffices	ices								
03	Voted:	2,015	0	0	2,015	1,540	182	658	1,35	7
	Charged:	0	0	0	0	0	0	0		7
05	Voted:	1,044	0	0	1,044	938	58	164	88	
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	447	0	0	447	362	104	189	25	8
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	50	0	0	50	50	0	0	5	0
	Charged:	0	0	0	0	0	0	0		0
09	Voted:	249	0	0	249	245	1	4	24	5
	Charged:	0	0	0	0	0	0	0		0
10	Voted:	222	0	0	222	220	1	2	21	9
	Charged:	0	0	0	0	0	0	0		0
101 Niti Aa	yog									
03	Voted:	1,503	0	0	1,503	1,291	93	305	1,19	8
				-	=,555					

							t of		(1101-000	in Lakhs)
Head		Total Gra	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	2,412	0	0	2,412	1,697	165	880	1,53	2 3
	Charged:	0	0	0	0	0	0	0		0
05	Voted: Charged:	249	0	0	249	249	50	50	19	9 2 0
3454 Census	s,Surveys and Statisti		0	0	0	0	0	0		0
	rs and Statistics									
001 Direct	ion and Administratio									
	ion and Administration  Voted:	11,742	0	0	11,742		832	4,288	7,45	
001 Direct	ion and Administratio		0	0	11,742	8,286	832	4,288		3 3
001 Direct	ion and Administration  Voted:	11,742								0
001 Direct	ion and Administration  Voted:  Charged:	11,742	0	0	0	0	0	0	1	0
001 Direct	ion and Administration  Voted:  Charged:  Voted:	11,742 0	0	0	18	16	0	2	1	6 1

<sup>7 4059</sup> Capital Outlay on Public Works

Charged:

0

0

0

800

0

0

<sup>60</sup> Other Buildings(7)

02 Rural Health Services

	For the						Governmen	t OI		(Rupees	·
	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
	2				3		4	5	6	7	8
	Other e	xpenditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00
		Charged:	0	0	0	0	0	0	0		0
42	02 Capital	Outlay on Education	n, Sports, Art an	d Culture							
	01 General	Education									
2	02 Seconda:	ry Education									
	03	Voted:	10	0	0	10	10	0	0	1	10
		Charged:	0	0	0	0	0	0	0		0
2	03 Univers	ity and Higher Educa	ation								
	03	Voted:	10	0	0	10	10	0	0	1	_0
	03	Voted: Charged:	10	0	0	10		0	0		0
		Charged:									
1	02 Technic	Charged:					0				0

For	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expending (Col6) to to Grant of Appropriate (Col 3)
2				3		4	5	6	7	8
800 Othe	er expenditure									
03	Voted:	10	0	0	10	10	0	0	1	LO
	Charged:	0	0	0	0	0	0	0		0
01 Wate	ital Outlay on Water Sup er Supply an Water Supply	pry and Sanitati	OII							
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00
	Charged:	0	0	0	0		0	0		0
102 Rura	al Water Supply									
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00
	Charged:	0	0	0	0	0	0	0		0
02 Sewe	erage and Sanitation									
	an Sanitation Services									
03	Voted:	11,000	0	0	11,000	10,054	0	946	10,05	54
	Charged:	0	0	0	0	0	0	0		0
106 Sewe	erage Services									
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00
	Charged:	0	0	0	0	0	0	0		0

<sup>11 4217</sup> Capital Account of Urban Development

<sup>60</sup> Other Urban Development Schemes

	For the mont	th of August	2021				Governmen	it of		(Rupees	in Lakhs)
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
800	) Other Expen	nditure									
0.3	3	Voted:	1,900	0	0	1,900	1,901	13	13	1,88	7
		Charged:	0	0	0	0	0	0	0		0 (
4250	O Capital Out	clay on Other So	ocial Services								
0.0	0										
203	3 Employment	Building									
03	3	Voted:	11,000	0	0	11,000	10,763	102	339	10,66	51 3
		Charged:	0	0	0	0	0	0	0		0 0
4406	6 Capital Out	lay on Forestry	y and Wild Life								
01	1 Forestry										
102	2 Social and	Farm Forestry									
03	3	Voted:	10	0	0	10	10	0	0	1	.0
		Charged:	0	0	0	0	0	0	0		0 0
4515	5 Capital Out	clay on other Ru	ıral Development P	rogrammes							
0.0	0										
800	Other expen	nditure									
05	5	Voted:	7,600	0	0	7,600	7,600	0	0	7,60	0 (

15 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

	For the month o	f August	2021				Governmen	t of		(Rupee	s in Lakhs)
1	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
	2				3		4	5	6	7	8
800	Other Expenses										
03	Vo	ted:	4,819	0	0	4,819	4,819	0	0	4,8	19 0
	Cł	arged:	0	0	0	0	0	0	0		0 0
04	Vo	ted:	17,681	0	0	17,681	17,681	241	241	17,4	40 1
	Cł	arged:	0	0	0	0		0			0 0
03	) VC	ted: arged:	30	0	0	30		0	0		30 0
102	Rural Water Sup										
03	Vo	ted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
	Cl	arged:	0	0	0	0	0	0	0		0 0
106	Rural Electrif	lcation									
03	Vo	ted:	3	0	0	3	3	0	0		3 0
	Ch	arged:	0	0	0	0	0	0	0		0 0
201	Basic Education	ı									
03	Vo	ted:	350	0	0	350	350	0	0	3	50 0
	Ch	arged:	0	0	0	0	0	0	0		0 0
337	Construction of	roads									
03	Vo	ted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
	Ch	arged:	0	0	0	0	0	0	0		0 0

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
-	Head		Total Gra	ant or Approp	priation R	sj bo Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	800 Other E	xpenditure									
	03	Voted:	400	0	0	400	400	0	0	40	00
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1	0	0	1	1	0	0		1
		Charged:	0	0	0	0	0	0	0		0
	0.6	Voted:	75	0	0	75	75	0	0		75
		Charged:	0	0	0	0	0	0			0
	07	77-4-3-	75	0	0	7.5	75	0	0		75
		Voted: Charged:	0	0	0	75 0	0	0	0		0
	08										
		Voted: Charged:	1	0	0	1 0	1 0	0	0		0
		Charged:	0	0	0	0	0	0	0		
	09	Voted:	1,800	0	0	1,800	1,800	0	0	1,80	00
		Charged:	0	0	0	0	0	0	0		0
	10	Voted:	5	0	0	5	5	0	0		5
		Charged:	0	0	0	0	0	0	0		0
	11	Voted:	100	0	0	100	100	0	0	10	00
		Charged:	0	0	0	0	0	0	0		0 (
	12	Voted:	5	0	0	5	5	0	0		5
		Charged:	0	0	0	0	0	0	•		0
	13				•						
		Voted:	200	0	0	200	200	0	0	20	JU

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	nnt or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0
	14	Voted:	75	0	0	75	75	0	0	,	75
		Charged:	0	0	0	C	0	0	0		0
	15	Voted:	130	0	0	130	130	0	0	1:	30
		Charged:	0	0	0	C		0			0
	16	Voted:	50	0	0	50	50	0	0	· · · · · · · · · · · · · · · · · · ·	50
		Charged:	0	0	0	C		0			0
4	1702 Capital	. Outlay on Minor Irr	igation								
	00										
	800 Other E	Expenditure									
	03	Voted:	10	0	0	10	10	0	0	-	L 0
		Charged:	0	0	0	C	0	0	0		0
4	1801 Capital	Outlay on Power Pro	jects								
	05 Transmi	ssion and Distribution	on								
	800 Other E	Expenditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00
		Charged:	0	0	0	C	0	0	0		0

800

							Governmen			(Rupees	
	Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	Other Expe	enditure									
0	3	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
		Charged:	0	0	0	0	0	0	0		0
8	0 General										
80	0 Other Expe	enditure									
0	3	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
											_
		Charged: utlay on Roads ar	0 nd Bridges	0	0	0	0	0	0		0
0	4 District 8			0	0	29,000		0		29,00	
10	4 District 8	utlay on Roads ar	nd Bridges				29,000		0	29,00	
10	4 District 8	utlay on Roads ar  Other Roads  Voted: Charged:	nd Bridges 29,000	0	0	29,000	29,000	0	0	29,00	0
10	4 District 8 1 Bridges	utlay on Roads ar  Other Roads  Voted: Charged:	nd Bridges 29,000	0	0	29,000	29,000	0	0	29,00	0
10	4 District 8  1 Bridges  3  7 Road Works	utlay on Roads ar  Other Roads  Voted: Charged:	29,000 0	0	0 0	29,000 0	29,000 0 1,60,882	2,886	0 0	29,00	0
333	4 District 8 1 Bridges 3 7 Road Works	Voted: Charged: Charged:	29,000 0	0 0 0	0 0	29,000 0 1,64,940	29,000 0 1,60,882	2,886	0 0	29,00	0 0
33 0 547	4 District 8 1 Bridges 3 7 Road Works	Voted: Charged: Charged:	29,000 0 1,64,940	0 0 0	0 0	29,000 0 1,64,940	29,000 0 1,60,882	2,886	0 0	29,00	0 0
10 0 333 0 547	4 District &  1 Bridges  3  7 Road Works  5 Capital Ou	Voted: Charged: Charged: Charged:	29,000 0 1,64,940	0 0 0	0 0	29,000 0 1,64,940	29,000 0 1,60,882	2,886	0 0	29,00	0 0
10 0 333 0 547	4 District 8  1 Bridges  3  7 Road Works  5 Capital Out  0  2 Statistics	Voted: Charged: Charged: Charged:	29,000 0 1,64,940	0 0 0	0 0	29,000 0 1,64,940	29,000 0 1,60,882 0	2,886	0 0 6,944 0	29,00	0 0 6 0

	For the month o	f August	2021				Governmer	it of		(Rupee:	s in Lakhs)
Sl No.	Head			Grant or Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month		%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	800 Other Expendit	ure oted:	10	0	0	10	) 10	0	0		10 0
	Cl	narged:	0	0	0	(	0	0	0		0 0
	04 V	oted:	7	0	0	5	7	0	0		7 0
	Cl	narged:	0	0	0	(	0	0	0		0 0
	05 V	oted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,0	00 0

0

0

## Note:

4,18,575

0

0

4,07,598

0

7,721

0

0

3,99,876

18,698

4,18,575

0

Charged:

Total of Voted:

Total of Charged:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

101	r the month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Неас	d	Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2015 E]	lections									
00										
103 Pr	reparation and Printing	of Electoral rolls								
03	Voted:	10,845	0	0	10,845	9,234	566	2,177	8,60	58 20
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	14	0	0	14	10	1	5		9 36
	Charged:	0	0	0	0	0	0	0		0 0
0.5	Voted:	6,891	0	0	6,891	. 5,485	371	1,776	5,1	15 26
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	700	0	0	700	684	15	30	6'	70 4
	Charged:	0	0	0	0	0	0	0		0 0
si	narges for conduct of el imultaneously.	ections for Lok Sab	oha and Stat	e/Union Ter	ritory Legi	slative Assemblies	when held			
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
105 Ch	narges for conduct of el	ections to Parliame	ent							
03	Voted:	197	0	0	197	127	29	99	9	98 50
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	598	0	0	598	598	0	0	59	98 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	0	0	0	0	0	0	0		0 0

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 106 Charges for conduct of elections to State/Union Territory Legislature 30,000 30,000 Voted: 30,000 30,000 Charged: Voted: Charged: Voted: Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: 800 Other Expenditure Voted: 

Charged:

<sup>2 4059</sup> Capital Outlay on Public Works

<sup>01</sup> Office Buildings

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	051 Constru	ction									
	04	Voted:	1,250	0	0	1,250	702	110	658	5:	92 53
		Charged:	0	0	0	(	0	0	0		0 0
3	4070 Capital	Outlay on other Ad	lministrative Serv	rices							
	00										
	800 Other E	xpenditure									
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	Total of	Voted:	50,844	0	0	50,844	47,167	1,107	4,784	46,0	61 9

Note:				
1	Treasury, _	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from t	:he
accounts	rendering units. Th	ne transactions through these	se accounts are not included in the booked expenditure.	
2.Reconc	iliation of expendit	ture by the departmental off:	ficers has not been/has been done.	

Total of Charged:

F	or the month of Aug	gust 2021				Governmer	it of		(Rupees	s in Lakhs)
Не	ead	Total G	rant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	2			3		4	5	6	7	8
2014	Administration of Just	tice								
00										
102	High Courts									
01	Voted:	20	0	0	20	20	0	0	:	20 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	66,783	0	0	66,783	49,253	3,856	21,386	45,39	97 32
06	Voted:	2,000	0	0	2,000	1,853	359	506	1,49	94 25
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	70	0	0	70	62	2	11	(	60 15
	Charged:	0	0	0	C	0	0	0		0 0
105	Civil and Session Cour	rts								
01	Voted:	8,180	0	0	8,180	6,238	402	2,345	5,83	36 29
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	1,73,363	0	0	1,73,363	1,35,417	9,762	47,708	1,25,6	55 28
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	8,689	0	0	8,689	6,286	523	2,925	5,70	64 34
	Charged:	0	0	0	C	0	0	0		0 0
12	Voted:	800	0	0	800	627	44	218	58	82 27
	Charged:	0	0	0	C	0	0	0		0 0

For	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)	
Head		Total Gra	Total Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the		Balance (+) Over Spent	% of expenditum (Col6) to total Grant or Appropriation (Col 3)	
2				3		4	5	6	7	8	
15	Voted:	2,848	0	0	2,848	2,349	175	674	2,1	74 24	
	Charged:	0	0	0	C	0	0	0		0 0	
16	Voted:	1,115	0	0	1,115		23		92		
	Charged:	0	0	0	C	0	0	0		0 0	
17	Voted: Charged:	1,810	0	0	1,810		<b>4</b> 7	249	1,56	51 14 0 0	
	Chargea.	0	0	0		0		0		0 0	
18	Voted:	7,935	0	0	7,935		296		6,26		
	Charged:	0	0	0	(	0	0	0		0 0	
19	Voted:	1,280	0	0	1,280	998	73	354	92	26 28	
	Charged:	0	0	0	(	0	0	0		0 0	
20	Voted:	1,740	0	0	1,740	1,740	0	0	1,74	10 0	
	Charged:	0	0	0	(	0	0	0		0 0	
21	Voted:	791	0	0	791	. 791	0	0	79	91 0	
	Charged:	0	0	0	(	0	0	0		0 0	
22	Voted:	297	0	0	297	297	0	0	29	97 0	
	Charged:	0	0	0	(	0	0	0		0 0	
106 Smal	ll Causes Court										
03	Voted:	3,723	0	0	3,723	3,219	152	656	3,06	57 18	
	Charged:	0	0	0	(	0	0	0		0 0	

		2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	Total Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
Crimi	nal Courts									
03	Voted:	27,967	0	0	27,967	22,052	1,389	7,305	20,66	3 26
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1,354	0	0	1,354	1,121	57	290	1,06	4 21
	Charged:	0	0	0	0	0	0	0		0 0
110 Admin	nistrators General and	d Official Trustee:	S							
03	Voted:	107	0	0	107	87	5	25	8	2 23
	Charged:	0	0	0	0	0	0			0 0
114 Legal	Charged: Advisers and Counsel		0	0	0	0	0			0 0
114 Legal			0	0	738		54			
	. Advisers and Counsel	ls				597		0	54	
	Advisers and Counsel	ls 738	0	0	738	597 0	54	195	54	3 26 0 0
03	Advisers and Counsel  Voted:  Charged:	1s 738 0	0	0	738	597 0 22,982	54 0	195 0	54 21,74	3 26 0 0
03	Advisers and Counsel  Voted:  Charged:  Voted:	738 0 28,481	0 0	0 0	738 0 28,481	597 0 22,982 0	54 0 1,241	195 0 6,740	21,74	3 26 0 0 1 24 0 0
03	Voted: Charged: Voted: Charged: Charged:	738 0 28,481 0	0 0 0	0 0 0	738 0 28,481 0	597 0 22,982 0	54 0 1,241 0	0 195 0 6,740	21,74	3 26 0 0 1 24 0 0
03	Voted:  Voted:  Charged:  Voted:  Charged:  Voted:	738 0 28,481 0	0 0 0 0	0 0 0 0	738 0 28,481 0	597 0 22,982 0	54 0 1,241 0	0 195 0 6,740 0	21,74	3 26 0 0 1 24 0 0
03	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	738 0 28,481 0	0 0 0 0	0 0 0 0	738 0 28,481 0	597 0 22,982 0 8 0	54 0 1,241 0	0 195 0 6,740 0	21,74	3 26 0 0 1 24 0 0 7 32 0 0
03 04 06 800 Other	Voted: Charged: Voted: Charged: Charged:  Voted: Charged:  Expenditure	738 0 28,481 0	0 0 0 0	0 0 0 0	738 0 28,481 0	597 0 22,982 0 8 0	54 0 1,241 0	0 195 0 6,740 0	21,74	3 26 0 0 1 24 0 0 7 32 0 0
03 04 06 800 Other	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1s  738 0  28,481 0  10 0	0 0 0 0	0 0 0 0	738 0 28,481 0 10 0	597 0 22,982 0 8 0	54 0 1,241 0 1 0	0 195 0 6,740 0 3 0	21,74	3 26 0 0 1 24 0 0 7 32 0 0

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	06	Voted:	1,000	0	0	1,000	887	196	309	69	21 31
		Charged:	20	0	0	20	20	0	0	2	20 0
	07	Voted: Charged:	258	0	0	258		14	75 0	18	33 29 0 0
	09	Voted:	2,292	0	0	2,292	1,772	120	641	1,65	52 28
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	1,161	0	0	1,161		20	84	1,07	7 7
		Charged:	0	0	0	0	0	0	0		0 0
2		ariat - General Serv	rices								
	00										
	091 Attache	ed Offices									
	03	Voted:	297	0	0	297	231	14	80	21	.7 27
		Charged:	0	0	0	0	0	0	0		0 0
3	60 Other S	Security and Welfar		s							
	200 Other F	rogrammes									
	04	Voted:	2,440	0	0	2,440		172		1,70	
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,145	0	0	2,145	1,738	124	532	1,61	.4 25
		Charged:	0	0	0	0	0	0	0		0 0

						GOVETIMEN			(Trapes	III Lanis,
Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
06	Voted:	600	0	0	600	599	0	1	59	9 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	0	0	0	0		0			0 881
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	2,000	0	0	2,000		0		2,00	
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	500	0	0	500	500	0	0	50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	200	0	0	200	168	8	40	16	50 20
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	5,000	0	0	5,000	3,750	0	1,250	3,75	50 25
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
19	Voted:	212	0	0	212	212	0	0	21	.2 0
	Charged:	0	0	0	0	0	0	0		0 0

Government of

(Rupees in Lakhs)

051

<sup>4 4059</sup> Capital Outlay on Public Works

<sup>01</sup> Office Buildings

For the month of August 2021						Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Constru	uction									
01	Voted:	60,000	0	0	60,000	59,181	931	1,750	58,25	50 3
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	15	0	0	15	15	0	0		L5 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	59,350	0	0	59,350	59,328	205	227	59,12	23 0
	Charged:	650	0	0	650		0	0		50 0
05	Voted:	500	0	0	500	486	0	14	48	36 3
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	0		0	0		0 0
12	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		,			,				, -	

For t	he month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0		0	0	0		0 0
		· · · · · · · · · · · · · · · · · · ·	<u> </u>							
13	Voted:	500	0	0	500	500	0	0	5	0 0 0
	Charged:	0	0	0	(	0	0	0		0 0
14	Voted:	161	0	0	161	. 161	0	0	1	61 0
	Charged:	0	0	0	(	0	0	0		0 0
15	Voted:	15	0	0	15	15	0	0		15 0
	Charged:	0	0	0	13		0			0 0
	chargea	<u> </u>					0	Ŭ.		0
16	Voted:	25	0	0	25	25	0	0	:	25 0
	Charged:	0	0	0	(	0	0	0		0 0
17	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
	Charged:	0	0	0	. (		0			0 0
052 Mach	inery and Equipment									
03	Voted:	7,500	0	0	7,500	7,500	0	0	7,5	0.0
	Charged:	0	0	0	,,500		0		,,3	0 0
04	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00
	Charged:	2,000	0	0	2,000		0		۷,0	0 0
05	Voted:	2,000	0	0	2,000		0	0	2,0	
	Charged:	0	0	0	(	0	0	0		0 0

<sup>60</sup> Other Buildings(7)

						Governmen	t of		(Rupees	III Lakiis)
Head		Total Gra	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
 2				3		4	5	6	7	8
051 Constru	action									
03	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0			0
	. Outlay on other Ad	lministrative Serv	ices							
00		lministrative Serv	ices							
00 800 Other E		lministrative Serv	ices							
00	Expenditure Voted:	lministrative Serv	rices	0	20,000	20,000	0	0	20,00	0
00 800 Other E	Expenditure			0	20,000	20,000	0			0
00 800 Other E	Expenditure Voted:	20,000	0							0
00 800 Other E	Expenditure  Voted:  Charged:	20,000	0	0	0	0	0	0	20,00	0
00 800 Other E	Expenditure  Voted:  Charged:  Voted:	20,000	0 0	0	20,000	20,000	0	0	20,00	0
00  800 Other E  03  04  4216 Capital	Expenditure  Voted: Charged:  Voted: Charged:	20,000	0 0	0	20,000	20,000	0	0	20,00	0
00  800 Other E  03  04  4216 Capital	Expenditure  Voted: Charged:  Voted: Charged:  Charged: Oulay on Housing ment Residential Bui	20,000	0 0	0	20,000	20,000	0	0	20,00	0
00  800 Other E  03  04  4216 Capital  01 Government	Expenditure  Voted: Charged:  Voted: Charged:  Charged: Oulay on Housing ment Residential Bui	20,000	0 0	0	20,000	20,000	0	0	20,00	0
00  800 Other E  03  04  4216 Capital  01 Governm  700 Other E	Expenditure  Voted: Charged:  Voted: Charged:  Oulay on Housing ment Residential Bui	20,000 0 20,000 0	0 0	0 0 0	20,000	20,000	0 0	0 0	20,00	0

68,803

Total of Charged:

Government	of	(Rupees	in	Lakhs)
COVCIII	O L	(Itapeco		Laille /

21,386

47,417

31

	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
	2				3		4	5	6	7	8
Γ											
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	10,000	0	0	10,000	9,988	0	12	9,98	88 0
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of	Voted:	5,23,146	0	0	5,23,146	4,60,057	17,188	80,277	4,42,86	59 15

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts r	endering units. The	transactions through the	se accounts are not included in the booked expenditure.
2.Reconcil	iation of expenditur	e by the departmental of	ficers has not been/has been done.

68,803

51,273

3,856

For th	ne month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2041 Taxes	on Vehicles									
00										
800 Other	expenditure									
03	Voted:	108	0	0	108	88	11	30	5	78 28
	Charged:	0	0	0	0	0	0	0		0 0
2059 Publi	c Works									
01 Offic	e Buildings									
051 Const	ruction									
03	Voted:	500	0	0	500	500	0	0	5(	0 0
	Charged:	0	0	0	0	0	0	0		0 0
2235 Socia	l Security and Welfare	2								
60 Other	Social Security and W	Welfare Programme:	5							
200 Other	Programmes									
04	Voted:	50	0	0	50	47	0	3	4	17 7
	Charged:	0	0	0	0	0	0	0		0 0
3055 Road	Transport									
00										
001 Direc	tion and Administratio	on								
03	Voted:	22,858	0	0	22,858	18,665	1,270	5,463	17,39	96 24
	Charged:	0	0	0	0	0	0	0		0 0

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S 0 Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 190 Assistance to Public Sector and Other Undertakings 03 Voted: 0 7 0 0 Charged: 0 0 797 Transfer to/From Reserve Funds and Deposit Accounts 04 0 0 0 0 0 100 Voted: 5,000 5,000 5,000 0 Charged: 0 0 0 0 0 0 0 0 800 Other expenditure 03 Voted: 3,761 0 0 3,761 2,729 250 1,282 2,479 34 0 Charged: 05 Voted: 1,500 0 1,500 1,476 9 33 1,467 0 0 0 0 0 Charged: 0 0 0 97 0 Voted: 200 0 0 200 200 0 200 0 0 0 0 0 0 0 0 Charged: 0 5 4047 Capital Outlay on Other Fiscal Services 00 800 Other expenditure 01 Voted: 353 0 0 353 353 0 0 353 Charged: 0 0 0 0 0 0 0

Government of

(Rupees in Lakhs)

<sup>6 4059</sup> Capital Outlay on Public Works

<sup>01</sup> Office Buildings

Head							t of		(Rupees	
neau		Total Gran	nt or Approp	priation R	: Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available 8 Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
051 Consti	ruction									
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	(	0
15	Voted:	200	0	0	200	200	0	0	200	 O
	Charged:	0	0	0	0	0	0	0	(	0
19	Voted:	200	0	0	200	200	0	0	200	 O
	Charged:	0	0	0	0	0	0	0	(	0
800 Other	expenditure  Voted:	0	0	0	0	0	0	0	(	0
	('narged:		Λ	Λ	0	O	0	0	(	n
5055 Capita	Charged: al Outlay on Road Tran		0	0	0	0	0	0	(	0
00		sport		0	0	0	0	0		0
00	al Outlay on Road Tran	sport		0	2,000	1,932	74	141	1,85	
00 190 Invest	al Outlay on Road Tran	sport and other undert	akings						1,85	
00 190 Invest	al Outlay on Road Tran tment in Public Sector Voted:	sport and other undert 2,000	akings 0	0	2,000	1,932	74	141	1,85	9
00 190 Invest	al Outlay on Road Tran  tment in Public Sector  Voted:  Charged:	sport and other undert 2,000	akings 0	0	2,000	1,932	74	141	1,85	9
00 190 Invest 03 800 Other	al Outlay on Road Tran  tment in Public Sector  Voted:  Charged:  Expenditure	sport and other undert 2,000 0	akings 0 0	0 0	2,000	1,932	74	141	1,859	9

Charged:

Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total    Grant or Appropriation    (Col 3)</pre>
1	2				3		4	5	6	7	8
		Charged:	0	0	0		0 0	0	0		0 0
	06	Voted:	600	0	0	60	0 600	0	0	6	00 0
		Charged:	0	0	0		0 0	0	0		0 0
	97	Voted:	250	0	0	25	0 250	0	0	2	50 0

Total of Voted:	41,037	0 0	41,037	30,699	1,774	12,112	28,925	30
Total of Charged:	0	0 0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

For the mon	th of August	2021				Governmen	(Rupees in Lakhs)			
Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current mont	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
3452 Tourism										
80 General										
001 Direction	and Administrati	on								
03	Voted:	1,001	0	0	1,001	776	56	282	71	9 28
	Charged:	0	0	0	0	0	0	0		0 0
104 Promotion	and Publicity									
03	Voted:	1,630	0	0	1,630	1,300	91	421	1,20	9 26
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	201	0	0	201	154	0	47	15	4 23
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	15	0	0	15	15	0	0	1	5 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	310	0	0	310	219	21	112	19	8 36
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	300	0	0	300	300	0	0	30	0 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other expen	nditure									
03	Voted:	1,130	0	0	1,130	1,114	3	19	1,11	1 2
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	20	0	0	20	20	4	4	1	6 20

For the	month of August	2021			Governme		(Rupees in Lakhs)			
Неаd		Total Gra	ant or Approp	priation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
2				3		4	5	6	7	8
	Charged:	0	0	0	(	) 0	0	0		0
		-		-				-		
05	Voted:	40	0	0	40	40	0	0		40
	Charged:	0	0	0	(	0	0	0		0 0
06	Voted:	35	0	0	35	35	0	0		35 (
	Charged:	0	0	0	(	0	0	0		0 (
07				_						
07	Voted:	1	0	0	1					1 (
	Charged:	0	0	0	(	0	0	0		0 (
09	Voted:	15	0	0	15	5 15	0	0		15 (
	Charged:	0	0	0	(	0	0	0		0 0
10	Voted:	150	0	0	150	150	0	0	1	50 0
	Charged:	0	0	0	(	0	0	0		0 0
12	Voted:	1,500	0	0	1,500	1,250	0	250	1,2	50 17
	Charged:	0	0	0	(					0 0
13										
	Voted:	341	0	0	341				2	56 25
	Charged:	0	0	0	(	0	0	0		0 0
14	Voted:	4,500	0	0	4,500	4,500	0	0	4,5	00 0
	Charged:	0	0	0	(	0	0	0		0 0
15	Voted:	500	0	0	500	500	0	0	5	00 0
	Charged:	0	0	0	(				J	0 0

For the 1	month of August	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
16	Voted:	500	0	0	500	500	100	100	40	0 2
	Charged:	0	0	0	0	0	0	0		0 (
80 General	Outlay on Tourism									
01	Voted:	7,253	0	0	7,253	7,253	0	0	7,25	າ
	Charged:	0	0	0	7,255		0			0
03	Voted: Charged:	50 0	0	0	50		0		5	0
08	Voted:	20,000	0	0	20,000		313	2,256	17,74	
	Charged:	0	0	0	0	0	0	0		0
09	Voted:	500	0	0	500		0		51	
	Charged:	0	0	0	0	0	0	0		0
10	Voted:	500	0	0	500	500	0	0	50	0 (
	Charged:	0	0	0	0	0	0	0		0
13	Voted:	2,000	0	0	2,000	2,000	9	9	1,99	1 (
	Charged:	0	0	0	0	0	0	0		0 (
21	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0

For the	month of August	2021			Governmen		(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
27	Voted:	0	0	0		0	0	0		0 0
	Charged:	0	0	0	C		0			0 0
29	Voted:	500	0	0	500	500	0	0	5.0	00 0
	Charged:	0	0	0	0		0			0 0
34	Voted:	500	0	0	500	500	0	0	5(	00 0
	Charged:	0	0	0	C		0	0		0 0
36	Voted:	2,000	0	0	2,000	1,622	0	378	1,6	22 19
	Charged:	0	0	0	C	0	0	0		0 0
37	Voted:	18,000	0	0	18,000	18,000	0	0	18,00	00 0
	Charged:	0	0	0	С	0	0	0		0 0
38	Voted:	1,000	0	0	1,000		0		1,00	
	Charged:	0	0	0	С	0	0	0		0 0
39	Voted: Charged:	1,500 0	0	0	1,500		241	837 0	60	63 56 0 0
42	Voted:	5,500	0	0	5,500	4,037	302	1,764	3,7:	36 32
	Charged:	0	0	0	C	0	0	0		0 0
43	Voted:	10,000	0	0	10,000	10,000	551	551	9,4	49 6
	Charged:	0	0	0	С	0	0	0		0 0
44	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0

	For the 1	month of August	2021			Governmen		(Rupees in Lakhs)			
Sl No.	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
			Ŭ	S	10	10041	previous month)			(CO13- CO10)	(COL 3)
1	2				3		4	5	6	7	8
	45	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	46	Voted:	10,000	0	0	10,000	10,000	42	42	9,95	8 0
		Charged:	0	0	0	0	0	0	0		0 0
	97	Voted:	5,000	0	0	5,000	5,028	0	-28	5,02	8 -1
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Ex	kpenditure									
	41	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of	Voted:	1,07,592	0	0	1,07,592	1,02,232	1,749	7,109	1,00,48	3 7

## Note:

Total of Charged:

0

0

0

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	onth of August	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
	2				3		4	5	6	7	8
3	435 Ecology a	and Environment									
	03 Environme	ent Research and Ed	cological Regener	ation							
(	003 Environme	ental Education/ Tr	raining/ Extensio	n							
	03	Voted:	30	0	0	30	30	0	0		30
		Charged:	0	0	0	C	0	0	0		0
	04	Voted:	20	0	0	20	20	0	0	:	20
		Charged:	0	0	0	C	0	0	0		0
f	05	Voted:	125	0	0	125	125	0	0	1:	25
		Charged:	0	0	0	C	0	0	0		0
F	001 Direction	on and Control of E	on								
	03	Voted:	364	0	0	364		16		2:	58
		Charged:	0	0	0	С	0	0	0		0
	04	Voted:	170	0	0	170	128	9	50	1:	19
		Charged:	0	0	0	C	0	0	0		0
F	05	Voted:	16	0	0	16	16	0	0	:	16
		Charged:	0	0	0	C	0	0	0		0
F	06	Voted:	72	0	0	72	72	0	0		72
		Charged:	0	0	0	C	0	0	0		0

Government of (1	Rupees	in	Lakhs)	
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						GOVETIMEN		(Rupees III Hamis)		
I	Head		ant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditur (Col6)to tota Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
	2			3		4	5	6	7	8
01	Prevention of Air and Wa	ater Pollution	0	0	200	200	0	0	2	00
	Charged:	0	0	0	200		0	0	2	0
	Other expenditure									
04	Voted:	34	0	0	34	23	0	11		23 3
	Charged:	0	0	0	С	0	0	0		0
05	Voted:	400	0	0	400	400	0	0	4	00
	Charged:	0	0	0	C	0	0	0		0
	Total of Voted:	1,431	0	0	1,431	1,289	25	167	1,2	64 12
То	otal of Charged:	0	0	0	C	0		0		0 0

Note:

1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of August 2021

Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2052 Secreta	riat - General Servi	ces								
	00										
	091 Attache	d Offices									
	03	Voted:	420	0	0	420	276	33	177	2	43 42
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	167	0	0	167	110	10	67	1	00 40
		Charged:	0	0	0	(	0	0	0		0 0
2	2070 Other A	dministrative Servic	es								
	00 00										
	800 Other e	xpenditure									
	03	Voted:	1,716	0	0	1,716	1,313	145	548	1,1	58 32
		Charged:	0	0	0	(	0	0	0		0 0
3	2202 General	Education									
	80 General										
	004 Researc	h									
	03	Voted:	5	0	0	Ţ	5 2	0	2		2 49
		Charged:	0	0	0	(	0	0	0		0 0
	Total of	Voted:	2,307	0	0	2,30	1,701	. 188	3 794	1,5	13 34
	Total of C	harged:	0	0	0	(					0 0

Government of

(Rupees in Lakhs)

Report on Expendit	ure of Gra	nt Number	0046	Administrative Reforms Department
For the month of	August	2021		

	For the month of August	2021 Government of						(Rupees in Lakhs)		
Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	Current Month		(Col3- Col6)	
1	2			3		4	5	6	7	8

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of August 2021

For the month of August 2021							(Rupees in Lakhs)			
Head		Total Gra	nt or Approp	riation R	spen Amo begi Total Mon	lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	upto the	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
2071 Pensi	ons and Other Retireme	ent Benefits								
01 Civil										
117 Gover	nment Contribution for	r Defined Contribu	ıtion Pensio	n Scheme						
03	Voted:	1,150	0	0	1,150	1,150	0	0	1,15	0
	Charged:	0	0	0	0	0	0	0		0
00 Techn.										
	tion and Administratio Voted: Charged:	on 1,044 0	0	0	1,044	727 0	79 0	396 0	64	8 3 0
00 001 Direc	Voted:	1,044								0
00 001 Direct	Voted: Charged:	1,044	0	0	0	0	0	0	23	0
00 001 Direct	Voted: Charged: Voted:	1,044 0	0 0	0	339	264	32	106	23	2 3
00 001 Direc	Voted: Charged: Voted: Charged:	1,044 0 339 0	0 0	0 0 0	339 0	0 264 0	32	106	23	0 2 3 0 2 2
00 001 Direc 03 04	Voted: Charged: Voted: Charged:	1,044 0 339 0	0 0 0	0 0 0	0 339 0 484	0 264 0 384	0 32 0 42	106 0	23	2 3 2
00 001 Direc 03 04	Voted: Charged: Voted: Charged: Voted: Charged:	1,044 0 339 0	0 0 0	0 0 0	0 339 0 484	0 264 0 384	0 32 0 42	106 0	23	0 2 3 0 2 2 0
00 001 Direc 03 04 05 103 Techn	Voted: Charged: Voted: Charged: Voted: Charged:	1,044 0 339 0 484 0	0 0 0	0 0 0 0	0 339 0 484 0	0 264 0 384 0	0 32 0 42 0	106 0 142 0	34	0 2 3 0 2 2 0
00  001 Direc  03  04  05  103 Techn  01	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,044 0 339 0 484 0	0 0 0 0	0 0 0 0 0	0 339 0 484 0	0 264 0 384 0	0 32 0 42 0	106 0 142 0	34	0 2 3 0 2 2 0
00  001 Direc  03  04  05  103 Techn  01	Voted: Charged: Voted: Charged:  Voted: Charged:  ical Schools  Voted: Charged:	1,044 0 339 0 484 0	0 0 0 0	0 0 0 0 0	0 339 0 484 0	0 264 0 384 0	0 32 0 42 0	106 0 142 0	34	0

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of August 2021

For the month of August 2021						Governmen	(Rupees in Lakhs)				
Head		Total Gra	Total Grant or Appropriation  O S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation	
2				3		4	5	6	7	8	
03	Voted:	40	0	0	40	3	0	37		3 94	
	Charged:	0	0	0	(		0			0 0	
04	Voted:	14	0	0	14	. 14	0	0	1	L4 0	
	Charged:	0	0	0	(		0			0 0	
05	Voted:	14	0	0	14	. 14	0	0		L4 0	
	Charged:	0	0	0	C	0	0	0		0 0	
06	Voted:	49	0	0	49	40	9	18	3	31 37	
	Charged:	0	0	0	C	0	0	0		0 0	
07	Voted:	83	0	0	83	5	0	79		5 94	
	Charged:	0	0	0	C	0	0	0		0 0	
0.8	Voted:	227	0	0	227	195	33	64	16	52 28	
	Charged:	0	0	0	(	0	0	0		0 0	
09	Voted:	147	0	0	147	77	17	88	Ę	59 60	
	Charged:	0	0	0	(	0	0	0		0 0	
10	Voted:	90	0	0	90	7	0	83		7 92	
	Charged:	0	0	0	(	0	0	0		0 0	
12	Voted:	152	0	0	152	2 78	0	74	5	78 49	
	Charged:	0	0	0	C	0	0	0		0 0	
13	Voted:	318	0	0	318	163	40	196	12	23 61	
	Charged:	0	0	0	(	0	0	0		0 0	

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of August 2021

	For the month of August 2021						Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
	14	Voted:	45	0	0	45	5 2	0	43		2 95
		Charged:	0	0	0	4.5		0			0 0
	15										
	13	Voted: Charged:	202	0	0	202		34			27 87
		Charged:	0	0	0	(	0	0	0		0 0
	16	Voted:	416	0	0	416	306	28	138	2	78 33
		Charged:	0	0	0	(	0	0	0		0 0
	18	Voted:	2	0	0	2	2 2	0	0		2 0
		Charged:	0	0	0	(	0	0	0		0 0
	19	Voted:	140	0	0	140	50	22	112		28 80
		Charged:	0	0	0	C		0			0 0
	20	Voted:	187	0	0	187	7 147	19	58	1.	29 31
		Charged:	0	0	0	(	0	0	0		0 0
	21	Voted:	204	0	0	204	l 204	0	0	2	04 0
		Charged:	0	0	0	C	0	0	0		0 0
	22	Voted:	79	0	0	79	25	0	54		25 68
		Charged:	0	0	0	(		0			0 0
	24	_									
		Voted: Charged:	159	0	0	159		31		'	75 53
		chargea:	0	0	0	(	, 0	0	0		0 0
	25	Voted:	241	0	0	241	160	21	103	1	38 43
		Charged:	0	0	0	C	0	0	0		0 0

For t	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
105 Poly	rtechnics									
03	Voted:	31,651	0	0	31,651	. 23,687	1,966	9,930	21,72	1 3:
	Charged:	0	0	0	С	0	0	0		0 0
05	Voted:	5	0	0	5	5 5	0	0		5 (
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted: Charged:	2,220	0	0	2,220		0	403	1,81	7 1
05	Voted:	2,662	0	0	2,662		0	0	2,66	
	Charged:	0	0	0	С	0	0	0		0 0
07	Voted:	2,017	0	0	2,017		0	0	2,01	
	Charged:	0	0	0	С	0	0	0		0 (
08	Voted:	183	0	0	183	145	0	38	14	5 21
	Charged:	0	0	0	С	0	0	0		0 0
11	Voted:	907	0	0	907	466	109	550	35	7 61
	Charged:	0	0	0	C	0	0	0		0 0
15	Voted:	44	0	0	44	. 44	23	23	2	1 52
	Charged:	0	0	0	C	0	0	0		0 0
16	Voted:	611	0	0	611	. 463	0	148	46	3 24
	Charged:	0	0	0	C	0	0	0		0 0

For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
17	Voted:	39	0	0	39	31	2	10		30 25
	Charged:	0	0	0	0		0	0		0 0
20	Voted:	64	0	0	64	53	3	14	5	50 21
	Charged:	0	0	0	C	0	0	0		0 0
23	Voted:	482	0	0	482	482	0	0	48	32 0
	Charged:	0	0	0	С	0	0	0		0 0
24	Voted:	548	0	0	548	442	0	106	44	2 19
	Charged:	0	0	0	С	0	0	0		0 0
25	Voted:	509	0	0	509	509	0	0	50	09 0
	Charged:	0	0	0	С	0	0	0		0 0
26	Voted:	489	0	0	489	489	0	0	48	39 0
	Charged:	0	0	0	С	0	0	0		0 0
28	Voted:	530	0	0	530	414	0	116	41	.4 22
	Charged:	0	0	0	C	0	0	0		0 0
29	Voted:	531	0	0	531	356	0	175	35	66 33
	Charged:	0	0	0	C	0	0	0		0 0
30	Voted:	521	0	0	521	145	0	376	14	:5 72
	Charged:	0	0	0	C	0	0	0		0 0
800 Other e	expenditure									
03	Voted:	1,245	0	0	1,245	1,042	74	278	96	58 22

	For the m	onth of August	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
420	02 Capital (	Outlay on Educati	on, Sports, Art an	d Culture							
(	02 Technica	l Education									
10	04 Polytech	nics									
(	01	Voted:	4,132	0	0	4,132	4,132	0	0	4,13	2
		Charged:	0	0	0	0	0	0	0		0
-	12	Voted:	438	0	0	438	438	0	0	43	8
		Charged:	0	0	0	0	0	0	0		0
-	47	Voted:	220	0	0	220	220	0	0	22	0
		Charged:	0	0	0	0	0	0	0		0
!	50	Voted:	800	0	0	800	800	0	0	80	0
		Charged:	0	0	0	0	0	0	0		0
!	57	Voted:	788	0	0	788	788	0	0	78	8
		Charged:	0	0	0	0	0	0	0		0
!	58	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
		Charged:	0	0	0	0	0	0	0		0
[ !	59	Voted:	1	0	0	1	1	0	0		1

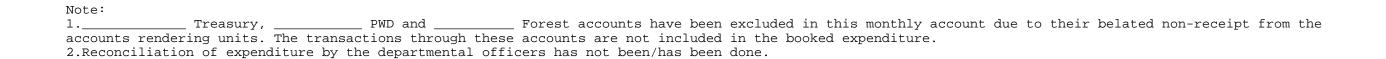
For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Enginee	ring/Technical Coll	leges and Institut	es							
01	Voted:	3,200	0	0	3,200	3,200	0	0	3,20	00
	Charged:	0	0	0	С	0	0	0		0 (
04	Voted:	400	0	0	400	400	0	0	4(	00
	Charged:	0	0	0	С	0	0	0		0
0.6	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0		C		0	0		0
07	Voted:	130	0	0	130	130	0	0	1:	30
	Charged:	0	0	0	C	0	0	0		0
09	Voted:	50	0	0	50	50	0	0		50
	Charged:	0	0	0	С	0	0	0		0
10	Voted:	400	0	0	400	400	0	0	4(	00
	Charged:	0	0	0	С	0	0	0		0
12	Voted:	400	0	0	400	400	0	0	40	00
	Charged:	0	0		С		0			0
13	Voted:	800	0	0	800	800	0	0	80	00
	Charged:	0	0		С		0	0		0
14	Voted:	800	0	0	800	800	0	0	81	00
	Charged:	0	0		0		0			0
15	Voted:	1	0	0	1	. 1	0	0		1
	, , , , , , , , , , , , , , , , , , ,									

Charged:

Voted:

	For the	month of August	2021				Governmen	it of		(Rupees	s in Lakhs)
51 No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0		0	0	0		0 0
	16	Voted:	200	0	0	20	200	0	0	2	00 0
		Charged:	0	0	0		0	0	0		0 0
	17	Voted:	500	0	0	50	500	0	0	5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	18	Voted:	650	0	0	650	) 650	0	0	6	50 0
		Charged:	0	0	0	(	0	0	0		0 0
	19	Voted:	280	0	0	28	280	0	0	2	80 0

Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:	71,248	0	0	71,248	0	2,583		57,031	20
	0	0	0	0		0	0	0	0



Report on Expenditure of Grant Number 0048 Minorities Welfare Department For the month of August 2021

For th	ne month of August									
Head		Total Grant O	or Approp	priation R	spen Amo begin Total Mon	able(+)/over c(-) balance I unt at the nning of the Cu th(Col7 in ious month)	Actual Expenditure for the urrent Month	Progressive Expenditure upto the current month	Over Spent	of expen (Col6)to Grant Appropri (Col
2				3		4	5	6	7	8
2049 Inter	est Payments									
03 Inter	est on Small Savings,	Provident Funds, e	tc							
107 Inter	rest on Trusts and Endo	wment								
03	Voted:	0	0	0	0	0	0	0	0	)
	Charged:	2	0	0	2	2	0	0	2	?
00 00	Administrative Servic									
00 00			0	0	475	381	21	115	360	)
00 00 001 Direc	etion and Administration	n	0	0 0	<b>475</b> 0	381 0	21	115 0	360	
00 00 001 Direc	tion and Administration  Voted:	n 475								)
00 00 001 Direc	tion and Administration  Voted:  Charged:	n 475 0	0	0	0	0	0	0	0	2
00 00 001 Direc	Voted:  Voted:  Voted:	n 475 0 2,421 0	0	0 0 0	2,421	1,859	127	689	1,732	2
00 00  001 Direc  03  04	Voted: Charged: Voted: Charged: Charged:	n 475 0 2,421 0	0 0	0 0 0	0 2,421 0	1,859 0	127 0	689	1,732 0	) 2 )
00 00  001 Direc  03  04	Voted:  Voted:  Voted:  Voted:  Charged:  Charged:  Voted:	n 475 0 2,421 0 103 0	0 0 0	0 0 0	0 2,421 0 103	0 1,859 0 89	0 127 0	0 689 0	1,732	) 2 )
00 00  001 Direc  03  04	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	n 475 0 2,421 0 103 0	0 0 0	0 0 0	0 2,421 0 103	0 1,859 0 89	0 127 0	0 689 0	1,732	) )
00 00  001 Direc  03  04  06  105 Speci	Voted: Charged: Charged: Voted: Charged: Charged:  Voted: Charged:  All Commission of Enqui	n 475 0 2,421 0 103 0	0 0 0	0 0 0 0	0 2,421 0 103 0	0 1,859 0 89 0	0 127 0 5 0	0 689 0 19	1,732 0 84	
00 00  001 Direc  03  04  105 Speci  04  800 Other	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	n 475 0 2,421 0 103 0 ry 203	0 0 0 0	0 0 0 0	0 2,421 0 103 0	0 1,859 0 89 0	0 127 0 5 0	0 689 0 19 0	1,732 0 84 0	
00 00  001 Direc  03  04  105 Speci  04	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	n 475 0 2,421 0 103 0 ry 203	0 0 0 0	0 0 0 0	0 2,421 0 103 0	0 1,859 0 89 0	0 127 0 5 0	0 689 0 19 0	1,732 0 84 0	

<sup>2071</sup> Pensions and Other Retirement Benefits

Report on Expenditure of Grant Number 0048 Minorities Welfare Department For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 01 Civil 109 Pensions to Employees of state aided Educational Institutions Voted: Charged: 117 Government Contribution for Defined Contribution Pension Scheme Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2075 Miscellaneous General Services 800 Other expenditure Voted: Charged: 

5 2202 General Education

01 Elementary Education

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of August 2021

For the month of August 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S 0 Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 800 Other expenditure 01 Voted: 39,407 0 0 39,407 39,407 0 0 39,407 Charged: 0 0 0 0 0 0 0 02 Voted: 0 0 615 8,500 8,500 8,257 858 7,642 10 Charged: 0 0 0 0 0 0 0 0 0 03 86,663 0 0 86,663 64,765 6,267 28,164 58,499 32 Voted: Charged: 0 0 0 06 Voted: 1,400 0 1,400 1,400 0 0 1,400 0 0 0 0 0 0 Charged: 0 0 09 Voted: 800 0 0 800 800 0 0 800 0 0 0 0 0 0 0 Charged: 0 02 Secondary Education 800 Other expenditure 12 Voted: 7 7 7 0 0 7 0 0 0 0 0 Charged: 0 0 0 0 0 80 General 800 Other expenditure 03 Voted: 2,117 0 0 2,117 1,807 128 439 1,678 21

Charged:

0

0

0

0

0

0

0

<sup>6 2225</sup> Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

<sup>80</sup> General

Report on Expenditure of Grant Number 0048 Minorities Welfare Department For the month of August 2021

For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to toto Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
190 Assista	nce to Public Sect	or and Other Under	takings							
03	Voted:	15	0	0	15	15	0	0	1	.5
	Charged:	0	0	0	0	0	0	0		0
800 Other e	xpenditure									
01	Voted:	60,886	0	0	60,886	60,886	0	0	60,88	6
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	27,000	0	0	27,000	26,993	206	213	26,78	
	Charged:	0	0	0	0	0	0	0		0
2235 Social	Security and Welfa	re								
02 Social	Welfare									
800 Other e	xpenditure									
01	Voted:	7,360	0	0	7,360	7,360	0	0	7,36	0
	Charged:	0	0	0	0	0	0	0		0
2250 Other S	ocial Services									
00										
	tration of Religion	us and Charitable	Endowments A	cts						
03	Voted:	952	0	0	952	663	28	316	63	5 3
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	101	0	0	101	101	0	0	10	1
	Charged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department For the month of August 2021

									` -	•
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
800 Other ex	xpenditure									
03	Voted:	322	0	0	322	266	25	80	24	41 2
	Charged:	0	0	0	(	0	0	0		0
4202 Capital	Outlay on Education	on, Sports, Art and	d Culture							
01 General	Education									
800 Other ex	xpenditure									
01	Voted:	681	0	0	681	681	0	0	6	81
	Charged:	0	0	0	(	0	0	0		0
4235 Capital	Outlay on Social S	Security and Welfar	re							
02 Social N	Welfare									
800 Other ex	xpenditure									
01	Voted:	50,759	0	0	50,759	50,759	0	0	50,7	59
	Charged:	0	0	0	(	0	0	0		0
60 Other So	ocial Security and	Welfare Programme:	S							
800 Other ex	xpenditure									
03	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00
	Charged:	0	0	0	(	0	0	0		0
Total of	Voted:	3,00,789	0	0	3,00,789	2,77,262	7,439	30,966	2,69,8	23 1
Total of Ch		2	0					0		2

Government of

(Rupees in Lakhs)

Report on Expendit	ure of Gra	nt Number	0048	Minorities Welfare Department
For the month of	August	2021		

Government of (Rupees in Lakhs)

Sl No.	Head	Total Gr	ant or App	propriation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of August 2021

For the	month of August	2021				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2235 Social	Security and Welfar	ce								
02 Social	Welfare									
001 Directi	on and Administrati	ion								
03	Voted:	1,765	0	0	1,765	1,389	56	431	1,33	4 24
	Charged:	0	0	0	C	0	0	0		0 0
102 Child W	elfare									
01	Voted:	6,22,741	0	0	6,22,741	4,78,540	19,026	1,63,227	4,59,51	.4 26
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	14,519	0	0	14,519	11,024	794	4,288	10,23	0 30
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	1,20,000	0	0	1,20,000	1,19,546	2,246	2,701	1,17,29	9 2
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	700	0	0	700	700	0	0	70	0 0
	Charged:	0	0	0	C	0	0	0		0 0
08	Voted:	3,630	0	0	3,630	2,842	188	975	2,65	5 27
	Charged:	0	0	0	C	0	0	0		0 0
10	Voted:	0	0	0	C	) 0	0	0		0 0
	Charged:	0	0	0	C	0	0	0		0 0
13	Voted:	4,466	0	0	4,466	5 4,098	64	432	4,03	10
	Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of August 2021

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
F	14	Voted:	27,630	0	0	27,630	18,856	2,630	11,404	16,22	26 41
		Charged:	0	0	0	0		0	0		0 (
	15	Voted:	644	0	0	644	606	6	45	59	99
		Charged:	0	0	0	0	0	0	0		0
	16	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0 (
	20	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
1	03 Women's	welfare									
	01	Voted:	1,826	0	0	1,826	1,826	0	0	1,82	26
		Charged:	0	0	0	0	0	0	0		0 (
	02	Voted:	3,220	0	0	3,220	3,119	26	127	3,09	93
		Charged:	0	0	0	0	0	0	0		0
E	03	Voted:	100	0	0	100	100	0	0	10	00
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	1,005	0	0	1,005	1,005	0	0	1,00	)5
		Charged:	0	0	0	0	0	0	0		0 (
	07	Voted:	9	0	0	9	9	0	0		9 (
		Charged:	0	0	0	0	0	0	0		0 (
	0.8	Voted:	8	0	0	8	8	0	0		8 (

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Over Spent Amount at the for the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 4,203 Voted: 4,599 4,599 3,764 Charged: Voted: Charged: Voted: Charged: Voted: 1,43,177 1,43,177 1,10,492 33,473 66,158 77,019 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of August 2021

For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
25	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0		0		0			0 0
26	Voted:	380	0	0	380	380	0	0	3	80 0
	Charged:	0	0		0		0			0 0
27	Voted:	60	0	0	60	45	0	15		45 25
	Charged:	0	0	0	0		0	0		0 0
107 Assista	Voted: Charged:	ganisations 0 0	0		0		0			0 0
05	Voted:	83	0		83		0			83 0
190 Assista	Charged:	0 r and Other Under	takings	0	0	0	0	0		0 0
03	Voted: Charged:	107	0		107		54			54 50 0 0
04	Voted:	13	0		13		0	7		7 50
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	90	0	0	90	50	0	40		50 44
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	40	0	0	40	40	0	0		40 0
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of August 2021

	For the	month of August	2021				Government	of		(Rupees	in Lakhs)
•	Head		Total Gran	t or Approp	riation R	spe Ar beg Total Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	800 Other e	xpenditure									
	04	Voted: Charged:	70 0	0	0	70 0	70 0	0	0		0 0
	02 Social	Welfare	Security and Welfare	÷							
	102 Child W										
	01	Voted: Charged:	10,800 0	0	0	10,800 0	10,800	0	0	10,80	0 0 0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	103 Women's	Welfare									
	01	Voted:	9,266	0	0	9,266	9,266	0	0	9,26	6 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of	Voted:	9,78,131	0	0	9,78,131	7,86,181	59,001	2,50,951	7,27,18	0 26
	Total of C	harged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Gra	ant Number	0049	Women & Child Welfare Department
For the month of August	2021		

	For the month of August	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Tota	l Grant or App	ropriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	% of expenditure (Col6) to total Grant or Appropriation
		0	5		TOCAL	Month(Col7 in previous month)	_	_	(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of August 2021

For the m	onth of August	2021				Governmen	it of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2053 District	Administration									
00										
093 District	Establishment									
03	Voted:	1,12,776	0	0	1,12,770	86,897	7,733	33,612	79,16	54 30
	Charged:	15	0	0	1!	15	0	0	1	L5 3
101 Commissi	oners									
03	Voted:	6,922	0	0	6,92	5,593	267	1,596	5,32	26 23
	Charged:	2	0	0	:	2	0	0		2 0
2059 Public W	orks									
80 General										
053 Maintena	nce and Repairs									
03	Voted:	1,000	0	0	1,000	995	48	53	94	17 5
	Charged:	0	0	0	(	0	0	0		0 0
2216 Housing										
01 Governme	nt Residential Bui	lldings								
700 Other Ho	using									
03	Voted:	1,000	0	0	1,000	996	36	40	96	50 4
	Charged:	0	0	0	(	0	0	0		0 0

02 Air Ports

Total of Voted: 1,07,400 Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)

For the month of August 2021 Government of

	For the r	nonth of August	2021				Governmen	t of		(Rupees	in Lakhs)
I	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expend (Col6)to Grant Appropria (Col 3
	2				3		4	5	6	7	8
102	Aerodrum	nes									
03		Voted:	508	0	0	508	438	16	87	42	?1
		Charged:	0	0	0	0	0	0	0		0
	Office E										
02						0.101					
		Voted: Charged:	2,101 0	0	0	2,101	2,101	0		2,10	0
03											
0.5		Voted: Charged:	200	0	0	200	200	0		20	0
		Chargea.	0		<u> </u>	0	0	0	0		
53		Voted:	1	0	0	1	1	0			1
		Charged:	0	0	0	0	0	0	0		0
		penditure									
21		Voted:	5,000	0	0	5,000	4,130	0		4,13	
		Charged:	0	0	0	0	0	0	0		0
22		Voted:	100	0	0	100	100	0	0	10	0
		Charged:	0	0	0	0	0	0	0		0
60	Other Bu	ildings(7)									
051	Construc	tion									
31		Voted:	1	0	0	1	1	0	0		1

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)

For the month of August 2021 Government of

For the	month of August	2021				Government	of		(Rupees	in Lakhs)
Head		Total Grant O	or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
4070 Capital	Outlay on other Ad	lministrative Service	S							
00										
800 Other E	Expenditure									
03	Voted:	800	0	0	800	800	0	0	80	0
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	100	0	0	100	100	0	0	10	0 (
	Charged:	0	0	0	0	0	0	0		0 (
4216 Capital	Oulay on Housing									
01 Governm	nent Residential Bui	ldings								
106 General	Pool Accommodation	1								
03	Voted:	1,601	0	0	1,601	1,601	0	0	1,60	1
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	50	0	0	50	50	0	0	5	0 (
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	3,600	0	0	3,600	3,398	65	267	3,33	3
	Charged:	0	0	0	0	0	0	0		0 (
Total of C	Charged:	1,35,761	0	0	1,35,761	17	8,165	36,525	99,23	5 27
		17	0	0	17		0	0	1	7

	Report on Expenditure of Gr	ant Number	0050 Reve	nue Departi	ment (Distri	ct Adm	inistration)				
	For the month of August	2021					Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Tc	otal Grant or		tion	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2			3			4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of August 2021

Government of

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
	Неаd		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
:	2052 Secret	ariat - General Serv	ices								
	00										
	090 Secreta	ariat									
	03	Voted:	120	0	0	120	105	6	21	9	99 17
		Charged:	0	0	0	0	0	0	0		0 0
	02 Social 200 Other p										
	03	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	0		0			0 0
•	05 State 1	on account of Natur Disaster Response Fu er to Reserve Funds	nd	ts – State	Disaster 1	Response Fund					
	03	Voted:	2,57,800	0	0	2,57,800	2,57,800	0	0	2,57,80	
		Voted: Charged:					2,57,800	0		2,57,80	0 0 0
	03		2,57,800	0	0	2,57,800	2,57,800			1,00,00	0 0
		Charged:	2,57,800	0	0	2,57,800	2,57,800	0	0		0 0
		Charged:  Voted: Charged:	2,57,800 0	0 0	0 0	2,57,800	2,57,800	0	0		0 0
	04	Charged:  Voted: Charged:	2,57,800 0	0 0	0 0	2,57,800	2,57,800 0 1,00,000 0	0	0		0 0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of August 2021
Government of

Head			ant or Approp			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditu (Col6)to tota Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,00	0
	Charged:	0	0	0	0		0	0		0 (
06	Voted:	2,57,800	0	0	2,57,800	2,29,285	9,538	38,053	2,19,74	7 1!
	Charged:	0	0	0	0	0	0	0		0 0
	ct - Amount met from S	State Disaster Res	ponse Fund.							
03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,80	0 (
	Charged:	0	0	0	0	0	0	0		0 (
04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,00	0 (
	Charged:	0	0	0	0	0	0	0		0
80 Gener	cal									
01	Voted:	143	0	0	143	129	3	17	12	6 1
	Charged:	0	0	0	0	0	0	0		0
	Voted:	712	0	0	712	312	0	400	31	2 56
06							_			
06	Charged:	0	0	0	0	0	0	0		0 0
07		400	0	0	400		13	40	36	

(Rupees in Lakhs)

00

<sup>4 4250</sup> Capital Outlay on Other Social Services

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of August 2021

Government of (Rupees in Lakhs)

101 0110		2022				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Natural	Calamities									
05	Voted:	250	0	0	250	250	0	0	2	50 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	250	0	0	250	250	0	0	2	50 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of	Voted:	3,63,186	0	0	3,63,186	3,34,215	9,559	38,530	3,24,6	56 11
Total of Cl	harged:	0	0	0	0	0	C	0		0 0

## Note: 1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of August 2021

Government of

	For the m	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
,	2029 Land Rev	renue									
	00										
	001 Directio	on and Administrati	.on								
	03	Voted:	6,159	0	0	6,159	5,030	338	1,466	4,69	92 24
		Charged:	5	0	0	5	5	0	0		5 0
	101 Collecti	on Charges									
	03	Voted:	97,819	0	0	97,819	75,341	5,887	28,366	69,45	54 29
		Charged:	11	0	0	11	11	0	0	1	11 0
	103 Land Rec	cords									
	03	Voted:	517	0	0	517	430	45	132	38	34 26
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	2,22,272	0	0	2,22,272	1,76,345	11,806	57,733	1,64,53	39 26
		Charged:	1	0	0	1	1	0	0		1 0
	05	Voted:	1,004	0	0	1,004	984	10	29	97	74 3
		Charged:	0	0	0	C		0	0		0 0
	07	Voted:	677	0	0	677	677	0	0	67	7.7 0
		Charged:	0	0	0	0		0			0 0
	800 Other Ex										
	03	Voted:	69,080	0	0	69,080	52,609	4,672	21,142	47,93	38 31

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of August 2021

Government of

							Governmen	L OI		(Rupees	III Lakiis)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	04	Voted:	456	0	0	456		0		41	
	05	Charged:	0	0	0	C		0			0 0
	03	Voted: Charged:	1,207	0	0	1,207		55		94	
2	2049 Interest		0	0	0	C	0	0	0		0 0
	01 Interes	on Internal Debt									
	101 Interes	t on Market Loans									
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	1	0	0	1	1	0	0		1 0
	04	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	1	0	0	1	1	0	0		1 0
	05	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	1	0	0	1	1	0	0		1 0
	06	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	1	0	0	1	1	0	0		1 0
3	2052 Secretar	riat - General Serv	ices								
	00										
	099 Board o	Revenue									
	03	Voted:	4,565	0	0	4,565	3,587	487	1,465	3,10	0 32
		Charged:	0	0	0	C	0	0	0		0 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of August 2021 Government of

F	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	(Col 3)
	2				3		4	5	6	7	8
04		Voted:	1	0	0		1				1
		Charged:	0	0	0		0	0	0		0
2059	Public Work	cs									
80	General										
053	Maintenance	e and Repairs									
03		Voted:	82	0	0	8:	2 82	0	0		82
		Charged:	0	0	0	(	0	0	0		0
04		Voted:	80	0	0	81	0 80	0	0		80
		Charged:	0	0	0	(	0	0	0		0
07		Voted:	30	0	0	30	) 30	0	0		30
		Charged:	0	0	0	(	0	0	0		0
2075	Miscellaneo	ous General Serv	ices								
101	Pension in	lieu of resumed	Jagirs, Lands, t	erritories	etc.						
03		Voted:	1	0	0		l 1	0	0		1
		Charged:	0	0	0	(	0	0	0		0
800	Other exper	nditure									
06		Voted:	10	0	0	1	) 10	0	0		10
		Charged:	0	0	0	(	0	0	0		0
07		Voted:	1	0	0		 L 1	0	0		1

(Rupees in Lakhs)

For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gran	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	(	0	0	0		0 0
08	Voted:	1	0	0	1	. 1	0	0		1 0
	Charged:	0	0	0	(	0	0	0		0 0
10	Voted:	1	0	0		. 1	0	0		1 0
	Charged:	0	0	0	(	0	0	0		0 0
11	Voted:	1	0	0		1	0	0		1 0
	Charged:	0	0	0	(		0			0 0
2216 Housing	ı									,
01 Governm	nent Residential Build	ings								
700 Other H	Housing									
03	Voted:	25	0	0	25	5 25	0	0		25 0
	Charged:	0	0	0	(	0	0	0		0 0
2235 Social	Security and Welfare									
60 Other S	Social Security and We	lfare Programmes								
110 Other I	Insurance Schemes									
01	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	0	0	0	(	0	0	0		0 0
05	Voted:	125	0	0	125	5 125	0	0	1	25 0
	Charged:	0	0	0	(		0	0		0 0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of August 2021

Government of

	For the	month of August	2021				Governmen	it of		(Rupees	in Lakhs)
l o.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	06	Voted:	60,000	0	0	60,000	41,403	2,702	21,299	38,70	1 35
		Charged:	0	0	0	00,000		0			0 0
	3454 Census,	Surveys and Statist	tics								
		and Statistics									
	110 Gazette	r and Statistical I	Memoirs								
	03	Voted:	372	0	0	372	305	15	82	29	00 22
		Charged:	0	0	0	C	0	0	0		0 0
	4047 Capital	Outlay on Other F:	iscal Services								
	00										
	800 Other e	xpenditure									
	03	Voted:	22	0	0	22	22	0	0	2	22 0
		Charged:	0	0	0	C	0	0	0		0 0
	4059 Capital	Outlay on Public N	Works								
	01 Office	Buildings									
	800 Other e	xpenditure									
	04	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.5	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	15	0	0	15	15	0	0	1	.5 0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 60 Other Buildings(7) 051 Construction Voted: Charged: Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 6,133 6,133 6,133 6,133 Charged: Voted: Charged: 

Voted:

Charged:

<sup>12 4216</sup> Capital Oulay on Housing

<sup>01</sup> Government Residential Buildings

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	Other H	Housing									
	03	Voted:	183	0	0	183	183	0	0	18	33 0
		Charged:	0	0	0	(	0	0	0		0 0
13	6003 Interna	al Debt of the State	e Government								
	00										
	106 Compens	sation and other Bor	nds								
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	8	0	0	8	8 8	0	0		8 0
	Total of	Voted:	4,72,262	0	0	4,72,262	3,66,267	26,018	1,32,012	3,40,25	50 28
	Total of C	Charged:	30	0	0	3(	30	0	0		30 0

Note.				
1	Treasury,	PWD and	_ Forest accounts have been excluded in this monthly account due to their belated non-receipt	from the
accounts	rendering units.	The transactions through these	e accounts are not included in the booked expenditure.	
2.Recond	iliation of expend	diture by the departmental offi	icers has not been/has been done.	

Report on Expenditure of Grant Number 0053 National Integration Department For the month of August 2021

	ror the	month of August	2021				Governmen	nt of		(Rupee	s in Lakhs)
	Head		Total Gran	t or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
	2				3		4	5	6	7	8
20	)70 Other A	dministrative Servic	es								
	00 00										
8	300 Other e	expenditure									
	01	Voted:	60	0	0	60	60	0	0		60 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	15	0	0	15	15	0	0		15 0
		Charged:	0	0	0	(	0	0	0		0 0
E	06	Voted:	6	0	0	6	6	0	0		6 0
		Charged:	0	0	0	(	0	0	0		0 0
E	07	Voted:	4	0	0	4	4	0	0		4 4
		Charged:	0	0	0	(	0	0	0		0 0
E	08	Voted:	26	0	0	26	26	0	1		26 3
		Charged:	0	0	0	(	0	0	0		0 0
F	09	Voted:	15	0	0	15	15	0	0		15 3
		Charged:	0	0	0	(	0	0	0		0 0
E	10	Voted:	4	0	0	4	4	0	0		4 4
		Charged:	0	0	0	C	0	0	0		0 0
E	11	Voted:	2	0	0		2	0	0		2 0
		Charged:	0	0	0	(	0	0	0		0 0
E	12	Voted:	26	0	0	26	5 21	1	6		21 21

Report on Expenditure of Grant Number 0053 National Integration Department For the month of August 2021

Government of (Rupees in Lakhs)

sl No.	Head	Total G	rant or App	propriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)		-	-	Appropriation
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total	of Voted:	168	0	0	168	163	2	7	161	4
Total o	f Charged:	0	0	0	0	0	0	0	0	0

Note:													
1	Treasury,	PWD and	_ Forest accounts	have been	excluded i	n this monthly	account a	due to	their	belated	non-receip	t from	the
accounts	rendering units.	The transactions through these	e accounts are not	included	in the boo	ked expenditu	ce.						
2.Reconc	iliation of expend	iture by the departmental off	icers has not been	has been	done.								

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment) For the month of August 2021

For the month of August 2021 Government of (Rupees in Lakhs)

	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditus (Col6)to tota Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
	2				3		4	5	6	7	8
20	59 Public Worl	ks									
	80 General										
0	01 Direction a	and Administration	on								
	03	Voted:	17,102	0	0	17,102	12,600	997	5,499	11,6	03 32
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	2,67,858	0	0	2,67,858	2,00,867	16,527	83,518	1,84,3	40 31
		Charged:	4	0	0	4	4	0	0		4 0
	0.5	Voted:	1,200	0	0	1,200	1,027	41	214	9	86 18
		Charged:	0	0	0	C	0	0	0		0 0
	97	Voted:	384	0	0	384	317	14	81	3	03 21
		Charged:	0	0	0	C	0	0	0		0 0
0	03 Training										
E	03	Voted:	110	0	0	110	110	0	0	1	10 0
		Charged:	0	0	0	C	0	0	0		0 0
0	04 Planning a	nd Research									
	03	Voted:	524	0	0	524	454	16	87	4	37 17
		Charged:	0	0	0	C	0	0	0		0 0

<sup>4070</sup> Capital Outlay on other Administrative Services

00

	For the month of August 2021				Government of				(Rupees in Lakhs)	
Sl No.	Head	Total Gr O	Frant or Appropriation  S R		Total		Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		3			4	5	6	7	8
	Other Expenditure									
	03 Voted:	54	0	0	54	54	0	0		54 0
	Charged:	0	0	0	(	0	0	0		0 0
	Total of Voted:	2,87,232	0	0	2,87,232	2,15,428	17,595	89,399	1,97,8	33 31

## Note:

Total of Charged:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of August 2021

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs Voted: Charged: 60 Other Buildings 800 Other Expenditure Voted: Charged: 80 General 051 Construction Voted: Charged: 053 Maintenance and Repairs Voted: 5,230 5,230 5,058 4,853 Charged: Voted: Charged: 

Government of

(Rupees in Lakhs)

<sup>2 2216</sup> Housing

<sup>01</sup> Government Residential Buildings

For the	month of August	2021				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
Other F	Housing									
03	Voted:	0	0	0	0	0	0	0		0
	Charged:	131	0	0	131	131	5	5	12	5 4
05	Voted:	7,000	0	0	7,000	6,626	232	607	6,39	3
	Charged:	0	0	0	0	0	0	0		0 (
06	Voted:	747	0	0	747	738	22	31	71	6
	Charged:	0	0	0	0	0	0	0		0
60 Other E	Buildings(7)									
051 Constru	uction									
03	Voted:	107	0	0	107	107	0	0	10	7 (
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	500	0	0	500	490	407	418	8	2 84
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	1,450	0	0	1,450	1,101	8	358	1,09	2 25
	Charged:	0	0	0	0	0	0	0		0 (
799 Suspens	se									
03	Voted:	0	0	0	0	-257	134	391	-39	1 -100

Fo	or the month of August	2021				Governmen	(Rupees in Lakhs)			
Неа	ad	Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	C	0	0	0		0 (
04	Voted:	0	0	0	C	-40	17	57	_ <u>[</u>	57 -100
	Charged:	0	0	0	C		0	0		0 0
80 G	eneral									
051 C	onstruction									
11	Voted:	60	0	0	60	60	0	0	6	50 0
	Charged:	0	0	0	C	0	16	16	-1	L6 -100
18	Voted:	300	0	0	300	276	-24	0	30	00 0
	Charged:	0	0	0	С	0	0	0		0 0
20	Voted:	495	0	0	495	495	0	0	49	95 0
	Charged:	0	0	0	C	0	52	52	<b>-</b> 5	52 -100
21	Voted:	3,000	0	0	3,000	1,862	358	1,496	1,50	)4 50
	Charged:	0	0	0	C	0	0	0		0 0
22	Voted:	107	0	0	107	107	0	0	10	07 0
	Charged:	0	0	0	C	0	0	0		0 0
23	Voted:	200	0	0	200	200	0	0	20	00 0
	Charged:	0	0	0	C	0	0	0		0 0
24	Voted:	40	0	0	40	40	0	0		10 0
	Charged:	0	0	0	C	0	0	0		0 0

						00 / 02 11011	0 01		(1101)	
Head		Total Gra	nt or Appropr	iation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2			3	3		4	5	6	7	8
25	Voted:	108	0	0	108	108	0	0	10	8
	Charged:	0	0	0	0	0	0	0		0
27	Voted:	32	0	0	32	32	0	0	3:	2
	Charged:	0	0	0	0	0	0	0	(	0
28	Voted:	11	0	0	11	11	0	0	1:	1
	Charged:	0	0	0	0	0	0	0	(	0
29	Voted:	24	0	0	24	24	0	0	2.	4
	Charged:	0	0	0	0	0	0	0		0
01 Gove	ital Oulay on Housing ernment Residential Buil eral Pool Accommodation	dings								
03	Voted:	615	0	0	615	615	0	0	61.	5
	Charged:	0	0	0	0	0	0	0	1	0
700 Othe	er Housing									
05	Voted:	1,400	0	0	1,400	1,400	49	49	1,35	1
	Charged:	80	0	0	80	80	5	5	7.	5
Total	l of Voted:	21,540	0	0	21,540	19,166	1,413	3,786	17,75	4
	of Charged:	799	0	0	799	799	131	131	66	8 1

Government of

(Rupees in Lakhs)

Report on Expenditure of Gran	nt Number 0055	Public Works Department (Buildings)
For the month of August	2021	Government of

	For the month of	August	2021					Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head			al Grant or		lation	Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	% of expenditure (Col6) to total Grant or Appropriation
			0	3	)	K	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3			4	5	6	7	8

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total (	Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 4575 Capital Outlay on Other Special Areas Programmes

60 Others

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	20,049	0	-49	20,049	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total o	of Voted:	35,000	0	0	35,000	35,049	0	-49	35,049	0
Total of	Charged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)

For the month of August 2021

Government of

For the	month of August	2021				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
3054 Roads a	and Bridges									
03 State E	lighways									
800 Other e	expenditure									
04	Voted:	1,100	0	0	1,100	1,052	0	48	1,05	52
	Charged:	0	0	0	С	0	0	0		0
05	Voted:	5,000	0	0	5,000	2,855	0	2,145	2,85	55
	Charged:	0	0	0	C	0	0	0		0
04 Distri 800 Other e	ct and Other Roads	(2)								
03	Voted:	3,000	0	0	3,000	2,798	88	290	2,71	10
	Charged:	0	0	0	С	0	0	0		0
04	Voted:	5,000	0	0	5,000	4,984	7	23	4,97	17
	Charged:	0	0	0	C	0	0	0		0
5054 Capital	. Outlay on Roads ar	nd Bridges								
04 Distric	t & Other Roads									
101 Bridges	3									
04	Voted:	1,04,637	0	0	1,04,637	96,655	3,969	11,951	92,68	36
	Charged:	0	0	0	С	0	0	0		0
05	Voted:	94,548	0	0	94,548	88,017	2,816	9,347	85,20	)1
	Charged:	0	0	0	C	0	0	0		0

ernment	of	(Rupees	in	Lakhs)	

							Governmen	C OI		(Rupees	ill Lakiis)
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	34	Voted: Charged:	31,000	0	0	31,000		3,365	5,254 0	25,74	16 17 0 0
	36	Voted: Charged:	15,758 0	0 0	0	15,758 0		0	0	15,75	58 0 0 0
	39	Voted: Charged:	300	0	0	300		0	0	30	0 0 0
	Total of C		2,60,343	0 0	0 0	2,60,343	2,41,529		29,058	2,31,28	35 11 0 0

Note:										
1	Treasury,	PWD and	Forest accounts have	ve been exclud	led in this mo	nthly account	due to their	belated no	n-receipt	from the
accounts render	ing units. The	e transactions through these	accounts are not in	ncluded in the	booked expend	diture.				
2.Reconciliation	on of expenditu	ure by the departmental offic	cers has not been/ha	as been done.						

80 General

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the Over Spent Grant or for the upto the beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 1 3054 Roads and Bridges 03 State Highways 800 Other expenditure 03 Voted: 704 0 0 704 704 0 0 704 0 0 0 0 0 0 0 0 Charged: 04 Voted: 3,300 0 0 3,300 3,043 0 257 3,043 Charged: 0 0 0 0 0 0 0 0 05 Voted: 3,700 0 3,700 3,355 0 345 3,355 0 0 0 0 Charged: 0 0 0 0 06 Voted: 0 0 91 20,000 0 20,000 1,746 18,254 1,746 0 0 0 0 Charged: 0 0 0 0 0 07 71 Voted: 19,232 0 0 19,232 5,661 0 13,571 5,661 0 0 0 0 0 Charged: District and Other Roads (2) 337 Road works 03 Voted: 2,55,250 0 0 2,55,250 2,32,810 11 4,367 26,807 2,28,443 Charged: 0 0 0 0 0 0 0 0 0 05 Voted: 1,50,000 0 0 1,50,000 1,31,945 6,780 24,835 1,25,165 17 Charged: 0 0 0 0

Head									(Rupees	
	od O		Total Grant or Appropriation  O S R			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
797 Transfe	er to/From Reserve B	Funds and Deposit	Accounts							
04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	0
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
	Charged:	0	0	0	0	0	0	0	ı	0
800 Other e	expenditure									
04	Voted:	0	0	0	0	0	0	0	1	0
	Charged:	5,005	0	0	5,005	5,005	0	0	5,00	5
05	Voted:	0	0	0	0	0	0	0		0
	Charged:	5,004	0	0	5,004	5,004	0	0	5,00	4
06	Voted:	0	0	0	0	0	0	0		0
	Charged:	5,002	0	0	5,002	5,002	0	0	5,00	2
07	Voted:	200	0	0	200	200	0	0	20	0
	Charged:	0	0	0	0	0	0	0		0

1:     78,400     0     0     78,400     77,425     1,251     2,226     76,174     3       ged:     0     0     0     0     0     0     0     0     0       l:     15,000     0     15,000     13,333     617     2,285     12,715     15       ged:     0     0     0     0     0     0     0     0     0       l:     15,000     0     14,116     -184     700     14,300     5       ged:     0     0     0     0     0     0     0     0       l:     0     0     0     0     0     0     0     0     0       l:     0     0     0     0     0     0     0     0     0     0       l:     0     0     0     0     3,485     499     -2,985     2,985     -100       ged:     0     0     0     0     0     0     0     0     0       l:     5,000     0     0     5,000     0     0     0     5,000     0	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
red: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Head						<pre>spent(-) balance   Amount at the beginning of the   Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	(Col6)to total Grant or Appropriation
1:       78,400       0       0       78,400       77,425       1,251       2,226       76,174       3         ged:       0       0       0       0       0       0       0       0       0         l:       15,000       0       15,000       13,333       617       2,285       12,715       15         sed:       0       0       0       0       0       0       0       0       0         1:       15,000       0       14,116       -184       700       14,300       5         ged:       0       0       0       0       0       0       0       0         1:       0       0       0       0       0       0       0       0       0         qed:       0       0       0       0       0       0       0       0       0       0         i:       0       0       0       0       3,485       499       -2,985       2,985       -100         ged:       0       0       0       0       0       0       0       0       0       0	2				3		4	5	6	7	8
1:     78,400     0     0     78,400     77,425     1,251     2,226     76,174     3       ged:     0     0     0     0     0     0     0     0     0       l:     15,000     0     15,000     13,333     617     2,285     12,715     15       ged:     0     0     0     0     0     0     0     0     0       l:     15,000     0     14,116     -184     700     14,300     5       ged:     0     0     0     0     0     0     0     0       l:     0     0     0     0     0     0     0     0     0       l:     0     0     0     0     0     0     0     0     0     0       l:     0     0     0     0     3,485     499     -2,985     2,985     -100       ged:     0     0     0     0     0     0     0     0     0       l:     5,000     0     0     5,000     0     0     0     5,000     0		Charged:	0	0	0	0	0	0	0		0 0
ged: 0 0 0 15,000 13,333 617 2,285 12,715 15 ged: 0 0 0 0 0 0 0 0 0 0 0 0  1: 15,000 0 15,000 14,116 -184 700 14,300 5 ged: 0 0 0 0 0 0 0 0 0 0 0 0  1: 15,000 0 0 15,000 14,116 -184 700 14,300 5 ged: 0 0 0 0 0 0 0 0 0 0 0 0 0  1: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  1: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  1: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13										
i: 15,000 0 0 15,000 13,333 617 2,285 12,715 15 ged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13	Voted:								76,1	
ged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0 0
a:     15,000     0     0     15,000     14,116     -184     700     14,300     5       ged:     0     0     0     0     0     0     0     0     0       a:     0     0     0     0     -11,136     2,638     13,774     -13,774     -100       ged:     0     0     0     0     0     0     0     0     0       a:     0     0     0     0     3,485     499     -2,985     2,985     -100       ged:     0     0     0     0     0     0     0     0     0       a:     5,000     0     0     5,000     0     0     0     5,000     0	85	Voted:	15,000	0	0	15,000	13,333	617	2,285	12,7	15 15
ged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0 0
ged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	86	Voted:	15,000	0	0	15,000	14,116	-184	700	14,3	00 5
ged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0 0
ged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	799 Suspens	e									
a: 0 0 0 0 3,485 499 -2,985 2,985 -100 ged: 0 0 0 0 0 0 0 0 0 0	03	Voted:	0	0	0	0	-11,136	2,638	13,774	-13,7	74 -100
ged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0 0
ged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04	Voted:	0	0	0	0	3,485	499	-2,985	2,9	85 -100
1: 5,000 0 0 5,000 5,000 0 0 5,000 0		Charged:								,	
A: 5,000 0 0 5,000 5,000 0 0 5,000 0	800 Other E										
	03	Voted:	5 000	0	0	5 000	5 000	0	0	5 0.	00
		Charged:								3,0	
Roads	04 Distric	t & Other Roads									
	337 Road Wo	rka									
140	01		1.40			1.40	140				4.0
		Voted:		· ·						1.	
ged: 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0

For the	For the month of August 2021  Total Grant or					Governmen	t of		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
2				3		4	5	6	7	8	
06	Voted:	5,673	0	0	5,673	5,104	126	695	4,97		
	Charged:	0	0	0	0		0	0		0 0	
07	Voted: Charged:	1,000	0	0	1,000		0	0	1,00	0 0 0	
13	Voted: Charged:	2,47,600	0	0	2,47,600		10,392	47,054 0	2,00,54	.6 19 0 0	
14	Voted: Charged:	20,000	0	0	20,000		252	471	19,52	9 2	
15	Voted: Charged:	80,000	0	0	80,000		1,665	4,568	75,43	32 6 0 0	
16	Voted: Charged:	25,000 0	0	0	25,000		1,101	1,101	23,89	09 4	
17	Voted: Charged:	15,000	0	0	15,000		170	2,474	12,52	26 16 0 0	
18	Voted: Charged:	25,000 0	0	0	25,000		11	62	24,93	88 0	
58	Voted: Charged:	1,50,000	0	0	1,50,000	1,40,721	8,404	17,683	1,32,31		
64	Voted:	20,000	0	0	20,000		827	1,485	18,51		
	Charged:	0	0	0	0	0	0	0		0 0	

	For the month of August 2021  Total Grant or Appropri						Governmen		(Rupees in Lakhs)		
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
6	6	Voted:	10,000	0	0	10,000	9,934	59	125	9,8	75 1
		Charged:	0	0	0	0		0		<i>J</i> , 0	0 0
8	3	Voted:	70,000	0	0	70,000	62,154	1,600	9,445	60,55	55 13
		Charged:	0	0	0	0	0	0	0		0 0
8	6	Voted:	20,000	0	0	20,000	19,519	0	481	19,53	19 2
		Charged:	0	0	0	0	0	0	0		0 0
9	6	Voted:	40,000	0	0	40,000	38,645	1,138	2,493	37,50	07 6
		Charged:	0	0	0	0	0	0	0		0 0
9	9	Voted:	25,000	0	0	25,000	25,590	-36	-626	25,62	26 –3
		Charged:	0	0	0	0	0	0	0		0 0
80	0 Other Expe	nditure									
0	4	Voted:	2,83,600	0	0	2,83,600	2,81,484	246	2,361	2,81,23	39 1
		Charged:	0	0	0	0	0	0	0		0 0
0	5 Roads										
33	7 Road Works										
9	7	Voted:	61,250	0	0	61,250	48,370	2,168	15,048	46,20	)2 25
		Charged:	0	0	0	0		0			0 0
8	0 General										
00	4 Research										
0	4	Voted:	100	0	0	100	100	0	0	10	0 0

	For the month of August 2021  Total Grant or Appropria						Governmen	t of		(Rupees	s in Lakhs)
:	Head		Total Gran	Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
797	Transfer to	-	re Funds and Deposit A	0 0		0	0 0		0		0 0
03		Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
800	Other Expe	nditure									
03		Voted:	0	0	0	0	0	0	0		0 0
		Charged:	9,500	0	0	9,500	9,146	0	354	9,14	46 4
04		Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
05		Voted:	1,100	0	0	1,100	1,100	0	0	1,10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
06		Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	0	0	0	0		0 0
07		Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Vo	ted:	21,32,268	0	0	21,32,268	19,55,593	50,385	2,27,060	19,05,20	08 11
To	otal of Char	ged:	24,510	0	0	24,510	24,156	0	354	24,15	56 1

	Report on Expenditure of Gra	ant Number 00	)58 Public W	orks Departmen	t (Communi	cation Roads)				
	For the month of August	2021				Governmen	t of		(Rupee:	s in Lakhs)
S1 No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8

Note:

1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

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	For the	For the month of August 2021  Total Grant or Appropria					Governmen		(Rupees	in Lakhs)	
•	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2013 Council	of Ministers									
	00										
	800 Other E	xpenditure									
	03	Voted:	3,301	0	0	3,301	2,717	48	632	2,66	9 1
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	560	0	0	560	421	0	139	42	:1 2
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	54	0	0	54	27	0	27		.7 5
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	510	0	0	510	345	0	165	34	.5 3
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	232	0	0	232	232	71	71	16	1 3
		Charged:	0	0	0	0	0	0	0		0
	2052 Secreta	riat - General Servi	ices								
	00										
	090 Secreta	riat									
	03	Voted:	9,914	0	0	9,914	7,652	502	2,764	7,14	.9 2
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	143	0	0	143	137	4	10	13	3
		Charged:	0	0	0	0	0	0	0		0

Fo	r the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Неа	.d	Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
091 At	ttached Offices									
03	Voted:	745	0	0	745	601	78	222	52	3 3
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	58	0	0	58	32	0	25	3	2 4
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	1,519	0	0	1,519		0		99	6 3
04										
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	231	0	0	231	136	0	95	13	6 4
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	577	0	0	577	411	0	166	41	1 2
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	149	0	0	149	79	0	70	7	9 4
	Charged:	0	0	0	0	0	0	0		0
08	Voted:	84	0	0	84	51	0	32	5	 1 3
	Charged:	0	0	0	0		0			0
09	Voted:	3,170	0	0	3,170	2,773	135	532	2,63	8 1
	Charged:	0	0	0	0		0			0

	For the month of August 2021  Total Grant or Appropriat					Governmen		(Rupees in Lakhs)			
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
10	0	Voted:	1,324	0	0	1,324	706	0	618	70	6 4'
	_	Charged:	0	0	0	_, C		0			0 0
60	0 Other B										
053	3 Maintena	ance and Repairs									
0.3	3	Voted:	1,905	0	0	1,905	1,421	8	491	1,41	3 26
		Charged:	0	0	0	C	0	0	0		0 0
04	4	Voted:	1,203	0	0	1,203	859	57	401	80	2 33
		Charged:	0	0	0	С	0	0	0		0 0
0.5	5	Voted:	389	0	0	389	350	5	44	34	5 11
		Charged:	0	0	0	C	0	0	0		0 0
06	6	Voted:	29	0	0	29		0	14	1	5 48
81	0 General	Charged:	0	0	0	С	0	0	0		0 0
		ance and Repairs									
07											
		Voted: Charged:	390 0	0	0	390		0		19	5 50 0 0
2070	O Other N	dministrative Servi		0	0		0	0	0		0 0
	0 00	aminiberative bervi	CCS								
		ouses, Government H									
0.3	3	Voted:	329	0	0	329	298	7	39	29	1 12

	For the r	For the month of August 2021  Total Grant or Appropriat							(Rupees in Lakhs)		
	Head		Total Gra	nt or Approp	riation R	sp A beg Total M	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
	800 Other ex	er expenditure									
	03	Voted:	700	0	0	700	624	38	114	58	6 16
		Charged:	0	0	0	0	0	0	0		0 0
		ent Residential Bui Pool Accomodation	ldings								
	01 Governme		ldings 4,196 0	0 0	0 0	<b>4,196</b> 0	2,956	0	1,240	2,95	0 (
	01 Governme  106 General  03  700 Other Ho	Pool Accomodation  Voted: Charged:	4,196								
	01 Governme 106 General	Pool Accomodation  Voted: Charged:	4,196								0 (
	01 Governme  106 General  03  700 Other Ho	Pool Accomodation  Voted: Charged:	4,196 O	0	0	0	0	23	1,006	2,59	0
4	01 Government 106 General 03 700 Other Ho	Pool Accomodation  Voted: Charged:  Ousing  Voted: Charged:  Outlay on Public W	4,196 0 3,595 0	0	0	3,595	2,613	23	1,006	2,59	0 0 2
4	01 Governme  106 General  03  700 Other Ho  09  4059 Capital  01 Office E	Pool Accomodation  Voted: Charged:  Ousing  Voted: Charged:  Outlay on Public W	4,196 0 3,595 0	0	0	3,595	2,613	23	1,006	2,59	0 0
4	01 Governme  106 General  03  700 Other Ho  09  4059 Capital  01 Office E  051 Construct	Pool Accomodation  Voted: Charged:  Ousing  Voted: Charged:  Outlay on Public W Buildings	4,196 0 3,595 0	0 0	0 0 0	3,595	2,613	23	1,006	2,59	0 0
4	01 Governme  106 General  03  700 Other Ho  09  4059 Capital  01 Office E  051 Construct	Pool Accomodation  Voted: Charged:  Ousing  Voted: Charged:  Outlay on Public W  Buildings  ction  Voted:	4,196 0 3,595 0 Works	0 0 0	0 0 0	0 3,595 0	2,613	23 0	1,006	2,59	0 2:0 0

	e month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nnt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available % Balance (+) Over Spent a mount(-) (Col3- Col6)	
2				3		4	5	6	7	8
800 Other	expenditure									
03	Voted:	25	0	0	25	25	0	0	25	5
	Charged:	0	0	0	0	0	0	0	C	)
80 Genera	al									
051 Constr	ruction									
03	Voted:	50	0	0	50	50	0	0	50	)
	Charged:	0	0	0	0	0	0	0	C	)
04	Voted:	200	0	0	200	200	0	0	200	)
	Charged:	0	0	0	0	0	0	0	C	)
07	Voted:	582	0	0	582	537	0	46	537	7
	Charged:	0	0	0	0	0	0	0	C	)
20	Voted:	138	0	0	138	138	0	0	138	3
	Charged:	0	0	0	0	0	0	0	C	)
21	Voted:	432	0	0	432	432	0	0	432	2
	Charged:	0	0	0	0	0	0	0	C	)

	Report on Expenditure		59 Public	Works Departmen	nt (Estate D	irectorate)					
	For the month of Au	igust 2021				Governmen	t of		(Rupees in Lakhs)		
Sl No.	Head	Total O	Grant or Ap	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2			3		4	5	6	7	8	
	Total of Voted:	45,986		0 0	45,986	37,091	1,248	10,143	35,84	3 22	
	Total of Charged:	0		0 0	0	0	0	0		0	

Note:											
1	Treasury, _	PWD and	Forest accounts	have been ex	xcluded i	n this monthly	account	due to	their belated	non-receipt	from th
accounts	rendering units. 7	The transactions through tl	hese accounts are not	included in	n the bool	ked expenditur	e.				
2 Reconci	liation of expendi	iture by the departmental (	officers has not been	/hag been do	nne						

For	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gran	t or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	
2				3		4	5	6	7	8
2235 Soc.	ial Security and Welfare	2								
60 Oth	er Social Security and W	Welfare Programmes								
110 Oth	er Insurance Schemes									
03	Voted:	2	0	0	2	2	0	0		2
	Charged:	0	0	0	0	0	0	0		0
200 Oth	er Programmes									
03	Voted:	1	0	0	1	1	0	0		1
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	100	0	0	100	98	0	2	g	98
	Charged:	0	0	0	0	0	0	0		0
01 For	estry and Wild Life estry ection and Administration Voted: Charged:	on 1,048 0	0	0	1,048	865 0	35 0		83	30 0
		<del>-</del>								
04	Voted:	85,293	0	0	85,293	69,215	4,133		65,08	
	Charged:	14	0	0	14	14	0	0	1	.4
	munications and Building	gs								
06	Voted:	100	0	0	100	100	0	0	10	00
1	Charged:	0	0	0	0	0	0	0		0

For	the month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to tota Grant or Appropriation
2				3		4	5	6	7	8
101 For	est Conservation,Develo	pment and Regener	ation							
04	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	(	0	0	0		0 0
05	Voted:	35	0	0	35	35	0	0		35 0
	Charged:	0	0	0	(	0	0	0		0 0
102 Soc	ial and Farm Forestry s	uch as Teakwood,	Eucalyptus,	Bamboo, Mat	tchwood etc.					
01	Voted:	111	0	0	111	. 111	0	0	1	11 0
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	(	0	0	0		0 0
09	Voted:	44	0	0	44	44	0	0		44 0
	Charged:	0	0	0	(	0	0	0		0 0
105 For	est Produce									
07	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	(	0	0	0		0 0
800 Oth	er expenditure									
01	Voted:	291	0	0	291	. 291	0	0	2	91 0
	Charged:	0	0	0	(	0	0	0		0 0
03	Voted:	20	0	0	20	20	0	0		20 0
	Charged:	0	0	0	C	0	0	0		0 0

For the month	of August	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
2				3		4	5	6	7	8
06	Voted:	58	0	0	58	3 56	2	4		54 7
	Charged:	0	0	0	0		0			0 0
02 Environmenta			<u> </u>					<del>-</del>		
110 Wild Life Pr	eservation									
01	Voted:	4,072	0	0	4,072	4,072	0	0	4,0	72 0
	Charged:	0	0	0	С	0	0	0		0 0
04	Voted:	100	0	0	100		0	0	1	00 0
	Charged:	0	0	0	С	0	0	0		0 0
08	Voted:	35	0	0	35		0	0		35 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	100	0	0	100		0			75 25
	Charged:	0	0	0	С	0	0	0		0 0
12	Voted:	281	0	0	281	. 265	57	73	2	08 26
	Charged:	0	0	0	С	0	0	0		0 0
15	Voted:	65	0	0	65	65	0	0		65 0
	Charged:	0	0	0	C	0	0	0		0 0
111 Zoological P	ark									
03	Voted:	600	0	0	600	500	0	100	5	00 17
	Charged:	0	0	0	С	0	0	0		0 0
06	Voted:	110	0	0	110	105	102	107		3 98

Amount at the for the upto the Over Spent Grant beginning of the Current Month current month amount(-) Appropria							Governmen	t or			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Head						<pre>spent(-) balance   Amount at the beginning of the   Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expendi (Col6)to to Grant or Appropriat (Col 3)
Voted:   2	2				3		4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0
Noted:	09			0				0			2
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0
04 Deforestation and Ecology Development  103 State compensatory Afforestation (SCA)    Voted: 60,000	10			-							
103   State compensatory Afforestation (SCA)     03				0	U	0	U	0	0		0
904 Deduct-Amount net from State Subsidiary Forestation Fund    03		compensatory Arrores	Lation (SCA)								
03         Voted:         -60,000         0         -60,000         -60,000         0         0         -60,000         0         0         -60,000         40         40         0         0         40         40         0         0         40         40	03	Voted:	60,000	0	0	60,000	59,415	2,230	2,815	57,18	5
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	03										
2407 Plantations 60 Others  800 Others  Voted: 892 0 0 892 758 41 176 717 Charged: 0 0 0 0 0 0 0 0 0 0 0  Voted: 40 0 0 0 40 40 0 0 0 40		Charged:	0	0	0						
60 Others  800 Others  Voted: 892 0 0 892 758 41 176 717 Charged: 0 0 0 0 0 0 0 0 0 0 0	904 Deduc	Charged:	0 te Subsidiary Fore	0 station Fun	0 ad	0	0	0	0		0
800 Others  Voted: 892 0 0 892 758 41 176 717 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	904 Deduc	Charged: t-Amount net from Star Voted:	0 te Subsidiary Fore -60,000	0 station Fun	0 ad 0	-60,000	-60,000	0	0	-60,00	0
04         Voted:         892         0         0         892         758         41         176         717           Charged:         0         0         0         0         0         0         0         0           07         Voted:         40         40         40         40         0         0         40	904 Deduc	Charged: t-Amount net from Star Voted: Charged:	0 te Subsidiary Fore -60,000	0 station Fun	0 ad 0	-60,000	-60,000	0	0	-60,00	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	904 Deduc  03  2407 Plant	Charged: t-Amount net from Star  Voted: Charged: ations	0 te Subsidiary Fore -60,000	0 station Fun	0 ad 0	-60,000	-60,000	0	0	-60,00	0
07 Voted: 40 0 0 40 0 0 0 40	904 Deduc  03  2407 Plant  60 Other	Charged:  Tt-Amount net from Star  Voted: Charged: ations	0 te Subsidiary Fore -60,000	0 station Fun	0 ad 0	-60,000	-60,000	0	0	-60,00	0
Voced. 10 0 10 10 10 10 10 10 10	904 Deduc  03  2407 Plant  60 Other  800 Other	Charged:  Tt-Amount net from Star  Voted: Charged: ations	0 te Subsidiary Fore -60,000 0	0 station Fun 0 0	0 ad 0 0	-60,000 0	-60,000	0 0	0 0	-60,00	0 0
	904 Deduc  03  2407 Plant  60 Other  800 Other	Charged:  t-Amount net from Star  Voted: Charged:  ations s  Voted:	0 te Subsidiary Fore -60,000 0	0 station Fun 0 0	0 ad 0 0 0	-60,000 0	-60,000 0	0 0	0 0 0	-60,00	0 0 0
	904 Deduc  03  2407 Plant  60 Other  800 Other	Charged:  t-Amount net from State  Voted: Charged:  ations  s  Voted: Charged: Charged:	0 te Subsidiary Fore -60,000 0	station Fun  0  0  0	0 ad 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-60,000 0 892	758 0	0 0 0	0 0 0	-60,00 71	0 0 0

	For the m	onth of August	2021				Governmen	nt of		(Rupees	s in Lakhs)
sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
4	2415 Agricult	ural Research and 1	Education								
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	16	0	0		16 0
		Charged:	0	0	0	0	0	0	0		0 0
	00 200 Other Mi	scellaneous Compens	sations and Assign	nments							
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
6	4059 Capital	Outlay on Public Wo	orks								
	01 Office B	uildings									
	051 Construc	tion									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0		0	0	0		0 0

7 4216 Capital Oulay on Housing

01 Government Residential Buildings

700

	For the 1	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
•	Head		Total Gra	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	Other Ho	ousing									
	03	Voted:	3	0	0	3	3	0	0		3
		Charged:	0	0	0	0	0	0	0		0
	01 Forestry										
		Conservation, Devel	opment and Regene:	ration							
	03	Voted:	35	0	0	35	35	0	0	3	35
		Charged:	0	0	0	0	0	0	0		0
	102 Social a	and Farm Forestry									
	01	Voted:	1,157	0	0	1,157	1,157	0	0	1,15	57
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	40,000	0	0	40,000	25,993	4,416	18,423	21,57	7
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	1,000	0	0	1,000	994	10	16	98	34
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	10,000	0	0	10,000	8,185	549	2,364	7,63	36
		Charged:	0	0	0	0	0	0	0		0
	10	Voted:	612	0	0	612	612	0	0	61	.2
		G1 1.		0				•	0		0
		Charged:	0	0	0	0	0	0	0		<u> </u>

Charged:   O   S   R   Total   Province	n Lakhs)	(Rupees		of	Government					month of August 2021	For the r
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	expenditur (ol6)to total Grant or opropriation (Col 3)	Balance (+) Over Spent amount(-)	Expenditure upto the	Expenditure for the	spent(-) balance Amount at the beginning of the Month(Col7 in					C	Head
Note   Solution   So	8	7	6	5	4		3				2
O	0		0	0	0	0	0	0	0	Charged:	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										expenditure	800 Other ex
Voted:   100	0	4	0	0	40	40	0	0	40	Voted:	01
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0		0	0	0	0	0	0	0	Charged:	
Voted:   50	0	10	0	0	100	100	0	0	100	Voted:	03
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0		0	0	0	0	0	0	0	Charged:	
Noted:   100	0	5	0	0	50	50	0	0	50	Voted:	04
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0		0	0	0	0	0	0	0	Charged:	
02 Environmental Forestry and Wild Life  110 Wildlife  01	0	10	0	0	100	100	0	0	100	Voted:	18
110 Wildlife  Voted: 1,258 0 0 1,258 1,258 0 0 0 1,258 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0		0	0	0	0	0	0	0	Charged:	
O1         Voted:         1,258         0         0         1,258         1,258         0         0         1,258           Charged:         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         1,000         0         0         1,000         0									ife	mental Forestry and Wild I	02 Environm
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										e	110 Wildlife
O6         Voted:         1,000         0         0         1,000         0         0         0         1,000           Charged:         0         0         0         0         0         0         0         0         0         0	0	1,25	0	0	1,258	1,258	0	0	1,258	Voted:	01
Charged: 0 0 0 0 0 0 0 0	0		0	0	0	0	0	0	0	Charged:	
	0	1,00	0	0	1,000	1,000	0	0	1,000	Voted:	06
08	0		0	0	0	0	0	0	0	Charged:	
Votea: 1,000 0 0 1,000 1,000 0 0 1,000	0	1,00	0	0	1,000	1,000	0	0	1,000	Voted:	0.8
Charged: 0 0 0 0 0 0 0 0	0										
09 Voted: 40 0 0 40 40 0 0 0 40			0	0	40	4 0	0	0	40	Voted:	09

For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted: Charged:	200	0	0	200		0	0	20	00 0
14	Voted: Charged:	10	0	0	10		0	0	1	0 0
16	Voted: Charged:	50 0	0	0	50	50	0	0	Ę	50 0
19	Voted: Charged:	50	0	0	50	50	0	0	Ę	50 0
111 Zoolog:		U	0	0	0	0	U	0		0 0
09	Voted: Charged:	87 0	0	0	87 0		0	0	3	0 0 0
11	Voted: Charged:	40	0	0	40		0	0	4	10 0 0 0
	f Voted:	1,50,574	0	0	1,50,574	1,17,613	11,574	44,536		38 30
Total of (	Charged:	14	0	0	14	14	0	0	1	.4 0

Report on Expenditu	are of Grant Number	0060	Forest Department
For the month of	August 2021		

	ror ene monen or magaze	2021				Governmen	t of		(Rupee:	s in Lakhs)
Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 1 2048 Appropriation for reduction or avoidance of Debt 00 101 Sinking Funds 04 Voted: 0 0 0 0 0 0 0 0 2,00,000 0 0 2,00,000 2,00,000 0 0 2,00,000 Charged: 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 34 0 0 0 0 0 0 Voted: 0 0 1,07,390 0 0 1,07,390 56,536 57 Charged: 10,884 61,738 45,652 35 0 0 0 0 0 0 0 Voted: 0 0 Charged: 84,990 0 0 84,990 58,112 4,465 31,343 53,647 37 36 Voted: 0 0 0 0 0 0 0 0 0 68,958 39,314 0 29,644 Charged: 68,958 39,314 43 37 Voted: 0 0 0 0 0 0 0 0 0 1,48,353 0 1,48,353 92,349 72,164 49 Charged: 16,160 76,189 38 0 0 Voted: Charged: 2,48,925 0 2,48,925 1,64,935 25,838 1,09,828 1,39,097 44 39 0 Voted: 0 0 0 0 0 0 0 0 Charged: 3,09,687 0 0 3,09,687 2,14,612 24,735 1,19,810 1,89,877 39

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

FOL	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
40	Voted:	0	0	0		0	0	0		0 0
	Charged:	3,20,600	0	0	3,20,600		19,760		1,98,68	
41	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	3,85,630	0	0	3,85,630	2,55,710	37,665	1,67,585	2,18,04	5 43
42	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	5,02,014	0	0	5,02,014	3,97,644	60,156	1,64,526	3,37,48	8 33
43	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	5,96,858	0	0	5,96,858	4,68,296	52,625	1,81,187	4,15,67	1 30
44	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	1,22,763	0	0	1,22,763	1,22,763	0	0	1,22,76	3 0
	erest on Special Securi	ties issued to Na	ational Smal	l Savings	Fund of the C	entral Government	by State			
04	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	4,35,553	0	0	4,35,553	3,31,426	29,406	1,33,533	3,02,02	0 31
200 Int	erest on Other Internal	Debts								
03	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	500	0	0	500	500	0	0	50	0 0
04	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	60,000	0	0	60,000	50,398	0	9,602	50,39	8 16
05	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	60,000	0	0	60,000	51,688	0	8,312	51,68	8 14

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

For t	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
305 Mana	gement of Debt									
03	Voted:	0	0	0	C	0	0	0		0
	Charged:	10,000	0	0	10,000	7,950	98	2,147	7,85	3 2.
03 Inte	rest on Small Savings	, Provident Funds	, etc							
	erest on State Provide	nt Funds								
03	Voted:	0	0	0	C	0	0	0		0
	Charged:	3,25,600	0	0	3,25,600	3,25,600	0	0	3,25,60	0
04	Voted:	0	0	0	C	0	0	0		0
	Charged:	2,400	0	0	2,400	2,400	0	0	2,40	0
07	Voted:	0	0	0	C	0	0	0		0
	Charged:	1,22,000	0	0	1,22,000	1,22,000	0	0	1,22,00	0
	erest on Loans and Advergerest on Loans for Star				C	0	0	0		0
	Charged:	12,864	0	0	12,864	10,291	1,286	3,859	9,00	5 3
05	Voted:	0	0	0	C	0	0	0		0
			0	0	10,000	7,123	1,481	4,358	5,64	2 4
03	Charged:	10,000	0							
	Charged:		0							
	<del>-</del>		0	0	C		0	0		0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of August 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Balance (+) (Col6)to total Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission 03 Voted: 0 0 0 0 0 Charged: 24,395 0 0 24,395 19,248 2,567 7,713 16,682 32 3 2052 Secretariat - General Services 00 090 Secretariat 03 Voted: 636 0 636 597 47 589 0 0 0 0 Charged: 0 0 0 091 Attached Offices 03 Voted: 208 0 0 208 160 12 60 147 29 0 0 0 0 0 0 Charged: 0 0 2075 Miscellaneous General Services 00 797 Transfer to Reserve Funds/Deposit Accounts 03 0 60,000 0 0 Voted: 60,000 0 60,000 60,000 0 0 0 Charged: 0 0 0 0 0 2217 Urban Development 80 General 800 Other expenditure

5,000

5,000

0

5,000

0

03

Voted:

5,000

0

0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

	For the month of August 2021						Government of				(Rupees in Lakhs)	
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditu (Col6) to tot Grant or Appropriation (Col 3)	
	2				3		4	5	6	7	8	
		Charged:	0	0	0	(	0	0	0		0	
0	04	Voted:	50,000	0	0	50,000	50,000	0	0	50,0	00	
		Charged:	0	0	0	(	0	0	0		0	
0	05	Voted:	15,000	0	0	15,000	15,000	0	0	15,0	00	
		Charged:	0	0	0	(	0	0	0		0	
20	OO Other P	rogrammes  Voted: Charged:	80	0	0	8(	0 80	0	0		80	
	04 Compens	ation and Assignmer	nts to Local Bodie	s and Pancha	ayati Raj	Institutions						
19	91 Assista:	nce to local bodies	s and Municipaliti	es/Municipa	l Corporat	ion						
0	03	Voted:	4,45,500	0	0	4,45,500	3,10,412	40,505	1,75,593	2,69,9	07	
		Charged:	0	0	0	(	0	0	0		0	
19	92 Assista	nce to Other Non-Go	overnment Institut	ions								
0	03	Voted:	3,46,500	0	0	3,46,500	2,38,166	27,059	1,35,393	2,11,1	07	
		Charged:	0	0	0		0	0	0		0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of August 2021

0

0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Grant or Amount at the Over Spent for the upto the beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof 03 Voted: 1,98,000 1,98,000 1,38,314 17,071 76,757 1,21,243 39 Charged: 0 0 0 0 0 196 Assistance to Zilla Parishads / Dist. level Panchayats 03 0 Voted: 99,000 0 99,000 82,500 16,500 33 33,000 66,000 0 0 0 0 0 Charged: 0 0 0 0 197 Assistance to Block Panchayat / Intermediate level Panchayat 03 Voted: 99,000 0 0 99,000 82,500 16,500 33,000 66,000 33 Charged: 198 Assistance to Gram Panchayats 03 Voted: 4,62,000 0 0 4,62,000 3,85,000 76,996 1,53,996 3,08,004 33 0 0 0 Charged: 0 0 0 0 0 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 0 Voted: 500 0 0 500 500 0 500 0 0 0 0 0 0 0 0 Charged: 04 Voted: 9 0 9 9 0 0 9 0 0

Charged:

0

0

0

0

0

<sup>9 6003</sup> Internal Debt of the State Government

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of August 2021

For the month of August 2021					Government of				(Rupees in Lakhs)	
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
101 Mark	et Loans									
03	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	15,83,000	0	0	15,83,000	10,83,000	1,51,250	6,51,250	9,31,75	50 41
04	Voted:	0	0	0		0	0	0		0 0
	Charged:	55	0	0	55		0			55 0
105 Loan 03	Voted: Charged:	ank for Agricultur 0 1,73,952	al and Rural 0	Developm 0 0	ent 0 1,73,952		0		1,22,37	0 3 3
05	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	1	0	0	1	. 1	0	0		1 0
110 Ways	and Means Advances f	rom the Reserve Ba	ank of India							
03	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,00	0 0
111 Spec	ial Securities issued	to National Savin	ngs Fund of t	the Centra	l Government					
03	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	15,459	0	0	15,459	15,459	0	0	15,45	59 C
04	Voted:	0	0	0		0	0	0		0 0
	Charged:	18,580	0	0	18,580	-96,613	33,865	1,49,058	-1,30,47	'8 802
05	Voted:	0	0	0		0	0	0		0 0
	Charged:	19,273	0	0	19,273		0		19,27	
Total	of Voted:					13,83,164				

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of August 2021

For the	month of August	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
0.6	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	25,372	0	0	25,372		0		25,3	
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	29,959	0	0	29,959	29,959	0	0	29,9!	59 C
08	Voted:	0	0	0	0		0	0		0 0
	Charged:	35,907	0	0	35,907	35,907	0	0	35,90	07 0
09	Voted:	0	0	0	0		0	0		0 0
	Charged:	38,896	0	0	38,896	38,896	0	0	38,89	96 (
10	Voted: Charged:	0 30,859	0	0	0 30,859		0	0	30,8	0 0 59 0
11	Voted:	0	0	0	0		0			0 0
	Charged:	9,778	0	0	9,778	9,778	0	0	9,7	78 0
12	Voted: Charged:	0 6,064	0	0	0 6,064		0		6,00	0 0 64 0
13	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,9	25 0
14	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,30	01 0
15	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,20	64 0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

For th	he month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
16	Voted:	0	0	0	0	0	0	0		
	Charged:	77,521	0	0	77,521		0		77,521	
17	Voted:	0	0	0	0	0	0	0		<u> </u>
	Charged:	11,147	0	0	11,147		0		11,147	
18	Voted:	0	0	0	0	0	0	0	C	
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	1
19	Voted:	0	0	0	0	0	0	0	C	
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	
09 Other 101 Block	Loans for States/Universe Loans  Voted: Charged:	ion Territory with  0 27,609	Legislatur 0 0	e Schemes  0 0	0 27,609		0 2,761	0 8,283	19,326	
106 Speci	ial Assistance									
03	Voted:	0	0	0	0	0	0	0	C	1
03										
03	Charged:	1,06,382	0	0	1,06,382	85,105	10,638	31,915	74,467	
800 Other			0	0	1,06,382	85,105	10,638	31,915	74,467	
	Loans Voted:	1,06,382	0	0	0	0	0	0	C	
800 Other	Loans	1,06,382				0		0		

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

							GO V CI IIII CI			(Rapecb	III Lanis,
31 Jo.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	40,000	0	0	40,000	36,949	3,097	6,148	33,85	52 15
1	6075 Loan for	General Miscellan	eous Services								
	800 Other Loa	ans									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	00 201 House Bui	ilding Advances									
	04	Voted:	2,500	0	0	2,500	2,445	23	78	2,42	22 3
		Charged:	0	0	0	(		0	0		0 0
	05	Voted:	2,500	0	0	2,500	2,481	4	22	2,47	78 1
		Charged:	0	0	0	(	0	0	0		0 0
3	00	ation to contingen ation to Contingen									
	03	Voted:	60,000	0	0	60,000	0	0	60,000		0 100
		Charged:	0	0	0	(	0	0	0		0 0
	Total of Cha	arged:		0	0	18,56,432	59,79,772	1,94,678	6,67,947	11,88,48	36

(Rupees in Lakhs)

	Report on Expenditure	of Grant Number 0061	Finance Department (	(Debt services	and Other Expend	iture)			
	For the month of Aug	gust 2021			Governmen	t of		(Rupee	s in Lakhs)
S1 No.	Head	Total Gra	nt or Appropriation  S R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation
1	2		3		4	5	6	7	8
		18,56,432 76,03,767	0 0	76,03,767		5,03,525	21,27,520	54,76,2	28

Note:				
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account d	due to their belated non-receipt from th
accounts	rendering units.	The transactions through the	se accounts are not included in the booked expenditure.	
2 Reconci	liation of expend	liture by the departmental of	icers has not been/has been done	

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of August 2021

Government of

For	the month of August	2021				Governmen	it of		(Rupees	in Lakhs)
Head	1	Total Gran	nt or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
2049 Int	terest Payments									
03 Int	terest on Small Savings	, Provident Funds,	etc							
117 Int	terest on Defined Contr	ibution Pension Sch	ieme							
03	Voted:	0	0	0	0	0	0	0	(	)
	Charged:	110	0	0	110	105	0	5	105	5
03	Voted:	16,37,000	0	0	16,37,000	11,66,111	1,13,158	5,84,047	10,52,953	3
	Charged:	1	0	0	1		0		1	
04	Voted:	5,750	0	0	5,750	5,750	0	0	5,750	)
	Charged:	0	0	0	0	0	0	0	(	)
102 Con	mmuted value of Pension	s								
03	Voted:	3,98,000	0	0	3,98,000	3,23,638	25,788	1,00,149	2,97,851	L
	Charged:	1	0	0	1	1	0	0	1	L
103 Con	mpassionate allowance									
03	Voted:	201	0	0	201	201	0	0	201	L
	Charged:	0	0	0	0	0	0	0	(	)
104 Gra	atuities									
104 Gra	atuities Voted:	4,82,050	0	0	4,82,050	3,91,012	33,799	1,24,837	3,57,213	

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of August 2021

Government of

						Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
105 Fami	ly Pensions									
03	Voted:	6,09,000	0	0	6,09,000	4,40,895	41,472	2,09,578	3,99,42	22 34
	Charged:	0	0	0	0	0	0	0		0 0
107 Cont	ributions to Pensions	and Gratuities								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
108 Cont:	ributions to Providen	t Funds								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
109 Pens:	ions to Employees of	state aided Educat		utions						
		state alded Educat	lonal Instit	0010110						
03	Voted:	6,60,000	o O	0	6,60,000	4,77,794	40,903	2,23,108	4,36,89	92 34
03	Voted: Charged:				6,60,000		40,903	2,23,108	4,36,89	92 34 0 0
03	Charged:	6,60,000	0	0	0	0	0	0		0 0
		6,60,000	0	0		1,30,548			1,18,64	0 0
	Charged:  Voted: Charged:	6,60,000 0 1,76,600 0	0 0	0 0 0	1,76,600	1,30,548	11,904	57,955 0	1,18,64	0 0 45 33 0 0
04	Charged:  Voted:	6,60,000 0 1,76,600	0 0 0	0 0	1,76,600	1,30,548 0 20,112	11,904	57,955		0 0 45 33 0 0
04	Charged:  Voted: Charged:  Voted: Charged:	6,60,000 0 1,76,600 0 28,400	0 0 0 0	0 0 0 0	1,76,600 0 28,400	1,30,548 0 20,112	11,904 0 1,738	57,955 0 10,026	1,18,64	0 0 45 33 0 0 74 35 0 0
04	Charged:  Voted:  Charged:  Voted:	6,60,000 0 1,76,600 0 28,400	0 0 0 0	0 0 0 0	1,76,600	1,30,548 0 20,112 0 5,430	11,904	57,955 0	1,18,64	0 0 45 33 0 0 74 35 0 0
04	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	6,60,000 0 1,76,600 0 28,400 0	0 0 0 0	0 0 0 0	1,76,600 0 28,400 0 6,900	0 1,30,548 0 20,112 0 5,430	11,904 0 1,738 0 307	0 57,955 0 10,026 0 1,777	1,18,64	0 0 45 33 0 0 74 35 0 0 23 26 0 0
04	Charged:  Voted: Charged:  Voted: Charged:	6,60,000 0 1,76,600 0 28,400 0	0 0 0 0	0 0 0 0	1,76,600 0 28,400 0	1,30,548 0 20,112 0 5,430 0	11,904 0 1,738 0	0 57,955 0 10,026 0	1,18,64	0 0 45 33 0 0 74 35 0 0 23 26 0 0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of August 2021

Government of

For the	e month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
08	Voted:	14,500	0	0	14,500	9,342	1,222	6,380	8,12	10 44
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	950	0	0	950		162		41	
	Charged:	0	0	0	(	0	0	0		0 0
10	Voted: Charged:	1,08,000	0	0	1,08,000		7,368 0		71,87	72 33 0 0
11	Voted:	27	0	0	27	' 27	0	0	2	.7 0
	Charged:	0	0	0	(	0	0	0		0 0
12	Voted: Charged:	11,00,000	0	0	11,00,000		67,980 0		7,45,59	2 32 0 0
13	Voted:	9,400	0	0	9,400		1,033		5,15	
	Charged:	0	0	0	C	0	0	0		0 0
111 Pensio	ons to legislators									
03	Voted:	11,700	0	0	11,700		589	3,190	8,51	
115 100770	Charged: Encashment Benefits	0	0	0	C	0	0	0		0 0
03	Voted:	2,74,000	0	0	2,74,000	2,11,901	20,969	83,067	1,90,93	3 30
	Charged:	0	0	0	2,72,000		0			0 0
05	Voted:	245	0	0	245	5 245	0	0	24	.5 0
	Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of August 2021

For th	e month of August	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
117 Gover	nment Contribution fo	or Defined Contrib	oution Pensio	on Scheme						
03	Voted:	2,47,505	0	0	2,47,505	1,48,895	26,514	1,25,124	1,22,38	31 5
	Charged:	0	0	0	(	0	0	0		0
04	Voted:	6,390	0	0	6,390	) 787	1,983	7,585	-1,19	95 119
	Charged:	0	0	0	(	0	0	0		0 0
05	Voted:	2	0	0		2 –1,397	535	1,935	-1,93	33 96,742
	Charged:	0	0	0	(		0	0		0
06	Voted:	2	0	0		2 -10	1	13		L1 647
	Charged:	0	0	0	(	0	0	0		0 (
07	Voted:	2,40,000	0	0	2,40,000	2,39,994	0	6	2,39,99	94
	Charged:	0	0	0	(	0	0	0		0
0.8	Voted:	58,000	0	0	58,000	58,000	0	0	58,00	00 (
	Charged:	0	0	0	(	0	0	0		0 0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	)0 (
	Charged:	0	0	0	(		0	0		0 0
200 Other	Pensions									
03	Voted:	0	0	0	(	-1,26,437	55,237	1,81,673	-1,81,6	73 ******
	Charged:	0	0	0	(		0		, - <b>, -</b>	0 (
04	Voted:	3,170	0	0	3,170	2,388	227	1,008	2,10	52 32
	Charged:	0	0	0	(		0		. –	0 0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of August 2021

For the month of August 2021 Government of (Rupees in Lakhs)

Head	Head	Total Gra	nt or Appr	copriati	on	Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		a mount(-) (Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
800 Other e	vnenditure									
03										
	Voted:	191	C		19				19	
	Charged:	0	С	0	-	0	0	0		0 0
04	Voted:	31,700	C	0	31,70	21,724	3,849	13,826	17,87	74 44
	Charged:	0	С	0	ı	0	0	0		0 0
08	Voted:	10	C	0	1	) 10	0	0	1	.0 0
	Charged:	0	С	0	ı	0	0	0		0 0
09	Voted:	100	C	0	10	100	0	0	10	00 0
	Charged:	0	C	0		0	0	0		0 0
10	Voted:	2,00,000	C	0	2,00,00	2,00,000	0	0	2,00,00	00 0
	Charged:	0	C	0		0	0	0		0 0
11	Voted:	0	C	0		0	0	0		0 0
	Charged:	0	C	0		0	0	0		0 0

<sup>3 2235</sup> Social Security and Welfare

<sup>104</sup> Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	1,165	97	433	1,067	29
	Charged:	0	0	0	0	0	0	0	0	0

<sup>4 6075</sup> Loan for General Miscellaneous Services

<sup>60</sup> Other Social Security and Welfare Programmes

		month of August	Grant Number 0062 t 2021	Finance De	partment	(Superannuatio	n allowances and l Governmen			(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3			4	5	6	7	8
	800 Other Loans										
	03	Voted:	9,600	0	0	9,600	9,600	0	0	9,60	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of C	Charged:	63,29,052	0	0	63,29,052	106	4,57,221	21,32,805	41,96,24	34
			111	0	0	111		0	5	10	5

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of August 2021

Government of

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the Over Spent Grant or for the upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2054 Treasury and Accounts Administration 003 Training Voted: Charged: 095 Directorate of Accounts and Treasuries Voted: 2,290 2,290 1,828 1,692 Charged: 097 Treasury Establishment Voted: 26,016 26,016 19,666 1,892 8,242 17,774 Charged: Voted: Charged: 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction Voted: 

(Rupees in Lakhs)

3 4070 Capital Outlay on other Administrative Services

Charged:

	For the	month of August	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gi	rant or App S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other E	Expenditure  Voted:	225		0 0	225	5 225	0	0	2	25 0
		Charged:	0		0 0	(	0	0	0		0 0

## Note:

Total of Voted:

Total of Charged:

0

29,591

22,541

2,081

9,130

0

20,461

31

0

29,591

0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of August 2021

	For the	e month of August	2021				Government	oi		(Rupees	in Lakhs)
31 Io.	Head		Total Grant	or Approp	riation R	spe An beg Total Mo	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Counci	l of Ministers									
	00										
	105 Discre	tionary Grant by Minis	sters								
	03	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2047 Other	Fiscal Services									
	00										
		ion of Small Savings									
		ion of Small Savings Voted:	3,112	0	0	3,112	2,295	204	1,021	2,09	1 33
	103 Promot		3,112 0	0	0 0	3,112 0	2,295 0	204	1,021		1 33 0 0
3	103 Promot.	Voted:	0								
3	103 Promot.	Voted: Charged:	0								
3	103 Promot.  03  2052 Secreta	Voted: Charged: ariat - General Servio	0								
3	103 Promot.  03  2052 Secret.	Voted: Charged: ariat - General Servio	0								0 0
3	103 Promot.  03  2052 Secret.  00  090 Secret.	Voted: Charged: ariat - General Servio	ces	0	0	0	0	0	0	4.	0 0
3	103 Promot.  03  2052 Secret.  00  090 Secret.	Voted: Charged: ariat - General Service ariat Voted: Charged:	0 ces 41	0	0	41	41	0	0	4.	1 0
3	103 Promot.  03  2052 Secreta  00  090 Secreta  03	Voted: Charged: ariat - General Service ariat Voted: Charged:	0 ces 41	0	0	41	41	0	0	4.	0 0 1 0 0 0
3	103 Promot.  03  2052 Secret.  00  090 Secret.  03  091 Attach.	Voted: Charged: ariat - General Service ariat  Voted: Charged:	0 ces 41 0	0 0	0 0 0	41 0	41	0 0 0	0 0 0	16.	0 0 1 0 0 0
3	103 Promot.  03  2052 Secret.  00  090 Secret.  03  091 Attach.	Voted: Charged: ariat - General Service ariat  Voted: Charged:  ded Offices  Voted:	0 ces 41 0	0 0 0	0 0 0	0 41 0	0 41 0	0 0 0	0 0 0	16.	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the Grant or for the upto the Over Spent beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2054 Treasury and Accounts Administration 095 Directorate of Accounts and Treasuries 1,049 1,049 Voted: Charged: 098 Local Fund Audit Voted: 8,123 8,123 6,086 2,573 5,550 Charged: 800 Other Expenditure Voted: 3,041 3,041 2,259 2,146 Charged:

<sup>5 2070</sup> Other Administrative Services

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)

For the month of August 2021 Government of

	For the	month of August	2021				Governmen	t of		(Rupee:	s in Lakhs)
1	Head		Total Gra	ant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
_	2				3		4	5	6	7	8
	00 00										
	105 Special	Commission of Enqu	iry								
	03	Voted:	130	0	0	130	105	7	31		99 24
		Charged:	0	0	0	C	0	0	0		0 0
	2425 Co-oper	ation									
	00										
	101 Audit o	f Co-operatives									
	03	Voted:	15,115	0	0	15,115	11,678	877	4,315	10,8	00 29
		Charged:	0	0	0	C	0	0	0		0 0
	3475 Other G	eneral Economic Ser	vices								
	00										
	200 Regulat	ion of Other Busine	ss Undertakings								
	03	Voted:	1,578	0	0	1,578	1,296	93	374	1,2	04 24
		Charged:	0	0	0	C	0	0	0		0 0
	4059 Capital	Outlay on Public W	orks								
	01 Office	Buildings									
	051 Constru	ction									
	03	Voted:	15	0	0	15	15	0	0		15 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1,469	0	0	1,469	1,469	0	0	1,4	69 0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of August 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 1 2 4 5 6 7 8 0 0 0 0 0 0 0 0 Charged: 9 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 04 9 0 0 9 9 0 9 Voted: 0 0 0 0 0 Charged: 0 0 0 0 0 10,152 28 35,636 35,636 27,492 2,008 Total of Voted: 25,484 0 0 0 0 Total of Charged:

Note:										
1	Treasury,	PWD and	Forest accounts have been	excluded in	n this monthly	account	due to thei:	r belated	non-receipt	from the
accounts 1	rendering units. Th	e transactions through these	accounts are not included	in the bool	ked expenditure	≘.				
2.Reconcil	liation of expendit	ure by the departmental offi	cers has not been/has been	done.						

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of August 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Total Gr	rant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>% of expenditure   (Col6) to total     Grant or   Appropriation         (Col 3)</pre>
1	2			3		4	5	6	7	8
1	2049 Interest Payments									
1	2049 Interest Payments  03 Interest on Small Sa	avings, Provident Funds	, etc							
1		_	, etc							
1	03 Interest on Small Sa	-	o, etc	0	(	0 0	0	0		0 0

- 2 2235 Social Security and Welfare
  - 60 Other Social Security and Welfare Programmes
  - 105 Government Employees Insurance Scheme

03	Voted:	544	0	0	544	433	25	135	408	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	712	0	0	712	0	0	712	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total	of Voted:	1,256	0	0	1,256	433	25	847	408	67
Total of	Charged:	21,255	0	0	21,255	21,255	0	0	21,255	0

## Note: 1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of August 2021

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
-	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2011 Parliamo	ent / State/ Union	Territory Legisla	atures							
	02 State/U	nion Territory Legi	slatures								
	102 Legisla	tive Council									
	03	Voted:	3,171	0	0	3,171	2,282	187	1,075	2,09	5 34
		Charged:	101	0	0	101	. 88	2	14	8	6 14
	04	Voted:	40	0	0	40	40	0	1	4	0 1
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	12	0	0	12	12	0	0	1	2 0
		Charged:	0	0	0	(	0	0	0		0 0
	103 Legisla	ture Secretariat									
					0	4 000	2,648	204	1,644	2,44	4 40
	03	Voted:	4,088	0	0	4,088	2,040		1,011	2,11	1 10

3 4059 Capital Outlay on Public Works

80 General

800

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of August 2021

							00 / 02 1101			(110,500	
	Head	0	Cotal Gr	rant or Appro	oriatio R	on Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current montl	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	Other expenditure										
0	3 Voted	:	314	0	0	31	1 314	0	0	31	. 4
	Charg	ed:	0	0	0	(	0	0	0		0 0
407	O Capital Outlay on	other Administrat	ive Ser	rvices							
	O Other Expenditure										
0	3 Voted	:	521	0	0	523	521	0	0	52	21 (
	Charg	ed:	0	0	0		0	0	0		0
0	<ul><li>0 Loans to Governmen</li><li>0</li><li>1 House Building Adv</li></ul>										
0	3 Voted	:	2	0	0	:	2 2	0	0		2
	Charg	ed:	0	0	0		0	0	0		0
	2 Advances for purch										
0			2	0	0		2				2
	Charg		0	0	0		0				0 (
	Total of Voted:		8,158	0	0	8,15	J [				
	Total of Charged:		101		0	10:		8	2 14	1	36 1.

Government of

(Rupees in Lakhs)

Report on Expendit	ure of Gra	nt Number	0067	Legislative	Council	Secretariat	
For the month of	August	2021					

	101 0110 11011 01 1109000	2021				Governmen	t of		(Rupee	s in Lakhs)
S1 No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of August 2021

Ι	For the month of Augu	ıst 2021				Governmen	t of		(Rupees	in Lakhs)
Н	ead	Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	2			3		4	5	6	7	8
2011	Parliament / State/ Uni	ion Territory Legisla	tures							
02	State/Union Territory I	Legislatures								
101	Legislative Assembly									
03	Voted:	13,786	0	0	13,786	10,338	1,244	4,691	9,09	34
	Charged:	180	0	0	180	157	4	27	15	33 15
04	Voted:	50	0	0	50	48	0	2	4	8 5
	Charged:	0	0	0	С	0	0	0		0 0
05	Voted:	8	0	0	8	6	0	3		6 31
	Charged:	0	0	0	C	0	0	0		0 0
103	Legislature Secretariat	t								
03	Voted:	7,985	0	0	7,985	5,809	568	2,744	5,24	1 34
	Charged:	0	0	0	C	0	0	0		0 0
2059	Public Works									
80	General									
053	Maintenance and Repairs	5								
03	Voted:	674	0	0	674	674	0	0	67	14

<sup>3 2235</sup> Social Security and Welfare

Charged:

200

0

0

0

<sup>60</sup> Other Social Security and Welfare Programmes

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of August 

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Other Programmes Voted: Charged: 4059 Capital Outlay on Public Works 80 General 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure 1,320 1,320 1,320 Voted: 1,320 Charged: Voted: Charged: Voted: 

Government of

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of August 2021

	For the month of Aug	rust 2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head	Total Gr O	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
6	7610 Loans to Government Se	ervants etc.								
	00									
	201 House Building Advance	28								
	03 Voted:	20	0	0	20	20	0	0		20 0
	Charged:	0	0	0	0	0	0	0		0 0
	202 Advances for purchase	of Motor Conveyances								
	03 Voted:	20	0	0	20	20	0	0		20 0
	Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:	24,352	0	0	24,352	18,724	1,812	7,440	16,9	12 31

TT	+ ~
TAC	$L \subset$

Total of Charged:

205

182

27

178

13

0

205

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of August 2021

I	For the month of A	August 2021				Governmen	it of		(Rupees	in Lakhs)
Н	ead	Total G	rant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	2			3		4	5	6	7	8
2230	Labour and Employmer	nt and skill Developmer	ıt							
03	Training									
001	Direction and Admini	istration								
03	Voted:	366	0	0	366	310	12	68	29	98 19
	Charged	d: 0	0	0	C	0	0	0		0 0
003	Training of Craftsme	en and Supervisors								
01	Voted:	10,226	0	0	10,226	10,226	0	0	10,22	26 0
	Charged	0	0	0	C	0	0	0		0 0
03	Voted:	54,143	0	0	54,143	42,577	3,758	15,324	38,81	.9 28
	Charged	1: 0	0	0	C	0	0	0		0 0
04	Voted:	263	0	0	263	263	0	0	26	53 0
	Charged	1: 0	0	0	C	0	0	0		0 0
15	Voted:	2,557	0	0	2,557	1,837	585	1,306	1,25	52 51
	Charged	1: 0	0	0	C	0	0	0		0 0
17	Voted:	15,000	0	0	15,000	10,000	0	5,000	10,00	00 33
	Charged	1: 0	0	0	С	0	0	0		0 0
18	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
L	Charged	1: 0	0	0	C	0	0	0		0 0
18	Charged Voted:	5,000 A: 0	0	0	5,000	5,000	0		0	0 0 5,00
01	Voted:	2,400	0	0	2,400	2,400	0	0	2,40	00 0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of August 2021

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gra	ant or Approp S	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
-	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
	102 Apprent	ciceship Training									
	03	Voted: Charged:	555 0	0	0	555 0	527 0	10	38	51	8
	800 Other 6	<u> </u>	0	0	0	0	0	0	0		0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	100	0	0	100	100	0	0	10	
		Charged:	0	0	0	0	0	0	0		0
	4250 Capital	Outlay on Other Soc	cial Services								
	203 Employn	ment Building									
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	400	0	0	400	400	0	0	40	0
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	6,000	0	0	6,000	5,697	0	303	5,69	7
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	2,520	0	0	2,520	2,520	0	0	2,52	0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of August 2021

	For the 1	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head			ant or Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	11	0	0	11	. 11	0	0		11 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	375	0	0	375	375	0	0	3'	75 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	140	0	0	140	140	0	0	1.	40 0
		Charged:	0	0	0	C	0	0	0		0 0

16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
			,							

4,000

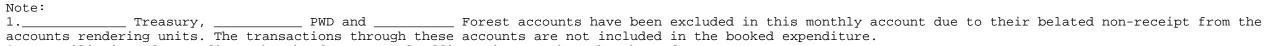
4,000

0

0

4,000

Total of Voted:	1,13,757	0 0	1,13,757	96,083	4,365	22,038	91,718	19
Total of Charged:	0	0 0	0	0	0	0	0	0



2.Reconciliation of expenditure by the departmental officers has not been/has been done.

4,000

0

0

0

14

Voted:

Charged:

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of August 2021

101	the month of August					Governmen	.0 01		(Rupees	
Head		Total Gra	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
2810 Non-	-Conventional Sources o	of Energy								
01 Biog	gas									
800 Othe	er expenditure									
03	Voted:	154	0	0	154	116	0	39	11	6
	Charged:	0	0	0	0	0	0	0		0
02 Sola	d Initiative and Distr	ibuted Renewable D	OWER							
	d Initiative and Distri Voted: Charged:	ibuted Renewable Post	ower 0 0	0	33,466	31,154	10,468	12,779 0	20,68	6 0
101 Grid	Voted:	33,466	0							0
101 Grid	Voted: Charged:	33,466	0	0	0	0	0	0	18	0
101 Grid  03  05  60 Othe	Voted: Charged: Voted: Charged:	33,466 0 250	0 0	0	250	250	63	63	18	8
101 Grid 03 05 60 Othe	Voted: Charged: Voted: Charged:	33,466 0 250	0 0	0	250	250	63	63	18	0 8 0
101 Grid  03  05  60 Othe	Voted: Charged: Voted: Charged: ers	33,466 0 250 0	0 0 0	0 0 0	250	250 0	63	63	18	0 8 0
101 Grid 03  05  60 Othe	Voted: Charged: Voted: Charged: ers er expenditure Voted:	33,466 0 250 0	0 0 0	0 0 0	250 0	250 0 8,500 0	63	0 63 0	18	0 8 0
101 Grid  03  05  60 Othe  800 Othe	Voted: Charged: Voted: Charged: ers er expenditure Voted: Charged:	33,466 0 250 0 8,500	0 0 0 0	0 0 0	250 0 8,500 0	250 0 8,500 0	0 63 0	0 63 0	8,50 2,75	0 8 0 0 0 0
101 Grid 03  05  60 Othe 800 Othe	Voted: Charged: Voted: Charged: ers  er expenditure Voted: Charged:	33,466 0 250 0 8,500 0 2,750	0 0 0 0	0 0 0	0 250 0 8,500 0 2,750	250 0 8,500 0 2,750 0	0 63 0 0	0 63 0 0	8,50 2,75	0 0 0 0

<sup>2 3425</sup> Other Scientific Research

60 Others

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of August 2021

	Head		Total Gra	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	200 Assistan	nce to other Scient	cific bodies								
	03	Voted:	4,366	0	0	4,366	4,366	0	0	4,36	6 (
		Charged:	0	0	0	0	0	0	0	(	0 (
	05	Voted:	2,703	0	0	2,703	2,186	0	517	2,18	6 19
			0	0	0	0	0	0	0		0 0
4	4810 Capital	Charged: Outlay on Non-Conv			<u> </u>	<u> </u>					
					<u> </u>	<u> </u>					
	00				0	1,000	1,000	1,000	1,000	(	0 100
	00 102 Solar	Outlay on Non-Conv	ventional sources	of Energy				1,000			0 100 0 0
	00 102 Solar	Outlay on Non-Conv	ventional sources	of Energy  0 0	0 0	1,000					
	00 102 Solar	Outlay on Non-Conv Voted: Charged:	ventional sources	of Energy  0 0	0 0	1,000					
5	00 102 Solar 04 5425 Capital	Outlay on Non-Conv  Voted: Charged: Outlay on Other So	ventional sources	of Energy  0 0	0 0	1,000					
5	00  102 Solar  04  5425 Capital	Outlay on Non-Conv  Voted: Charged: Outlay on Other So	ventional sources	of Energy  0 0	0 0	1,000	0				0 0
5	00  102 Solar  04  5425 Capital  00  800 Other Ex	Outlay on Non-Conv  Voted: Charged: Outlay on Other So	1,000 0 cientific and Envi	of Energy  0 0 ronmental r	0 0 esearch	1,000	1,000	0	0	1,00	0 0
5	00  102 Solar  04  5425 Capital  00  800 Other Ex	Outlay on Non-Conv  Voted: Charged:  Outlay on Other So  xpinditure  Voted: Charged:	1,000 0 cientific and Envi	of Energy  0 0 ronmental r	0 0 esearch	1,000	1,000	0 0	0 0 0	1,00	0 0 0 0 0 0

Government of

(Rupees in Lakhs)

Report on Expendit	ure of Gra	nt Number	0070	Science and Technology Department
For the month of	August	2021		

	For the month of August	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	Cullent Month		(Col3- Col6)	
1	2			3		4	5	6	7	8

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education) For the month of August 2021

						Governmen	L OI		(Rupees	
Head		Total Gra	ant or Approp	riation R	I Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
2071 Per	nsions and Other Retire	ment Benefits								
01 Civ	ril .									
117 Gov	vernment Contribution fo	or Defined Contrib	ution Pensio	n Scheme						
03	Voted:	1,50,000	0	0	1,50,000	1,49,825	15,853	16,028	1,33,97	2 :
	Charged:	0	0	0	0	0	0	0		0
01 Ele	rection and Administrat	ion								
	rection and Administrat	ion								
	rection and Administrat	ion 2,495	0	0	2,495	1,705	193	983	1,51	2 3
001 Dir			0	0	2,495	1,705	193	983		2 3
001 Dir	Voted:	2,495								0
001 Dir	Voted: Charged:	2,495	0	0	0	0	0	0	5,49	0
001 Dir	Voted: Charged: Voted:	2,495 0 7,028 0	0	0	7,028	5,791	299	1,535	5,49	3 2
001 Dir	Voted: Charged: Voted: Charged:	2,495 0 7,028 0	0	0	7,028	5,791	299	1,535	5,49	3 2
001 Dir	Voted: Charged: Voted: Charged:	2,495 0 7,028 0	0 0	0 0 0	7,028	5,791 0	299	1,535	1,73	0 3 2 0
001 Dir	Voted: Charged: Voted: Charged: Charged: Vernment Primary Schools	2,495 0 7,028 0 s 2,244	0 0 0	0 0 0	7,028	0 5,791 0	0 299 0	1,535 0	1,73	0 3 2 0
001 Dir	Voted: Charged: Voted: Charged: Vernment Primary School: Voted: Charged:	2,495 0 7,028 0 s 2,244	0 0 0	0 0 0	7,028	0 5,791 0	0 299 0	1,535 0	1,73	0 3 2 0 6 2 0
001 Dir	Voted: Charged: Voted: Charged: Vernment Primary Schools Voted: Charged:	2,495 0 7,028 0 s 2,244 0	0 0 0	0 0 0	7,028 0 2,244	0 5,791 0 1,824	0 299 0 89 0	1,535 0 508	1,73 30,00	0 3 2 0 6 2
001 Dir	Voted: Charged: Voted: Charged: Vernment Primary School: Voted: Charged: Sistance to Non Government	2,495 0 7,028 0 s 2,244 0 ent Primary School	0 0 0 0	0 0 0 0	7,028 0 2,244 0	0 5,791 0 1,824 0	0 299 0 89 0	1,535 0 508 0	1,73 30,00	0 3 2 0 6 2 0
001 Dir	Voted: Charged: Voted: Charged: Vernment Primary Schools Voted: Charged: Sistance to Non Governme Voted: Charged:	2,495 0 7,028 0 s 2,244 0 ent Primary School 30,000	0 0 0 0	0 0 0 0 0	7,028 0 2,244 0 30,000	0 5,791 0 1,824 0	0 299 0 89 0	0 1,535 0 508 0	1,73	0 3 2 0 6 2 0 0 0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education) For the month of August 2021

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
С	09	Voted:	11	0	0		11	0	0	1	.1 0
		Charged:	0	0		0		0		_	0 0
2	23	Voted:	16,300	0	0	16,300	12,565	1,234	4,969	11,33	31 30
		Charged:	0	0	0	0	0	0	0		0 0
2	24	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	27	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
3	31	Voted:	7,400	0	0	7,400	7,400	0	0	7,40	0 0
		Charged:	0	0	0	0	0	0	0		0 0
3	32	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
10	)4 Inspect	ion									
C	03	Voted:	16,888	0	0	16,888	11,643	1,279	6,524	10,36	55 39
		Charged:	0	0	0	0	0	0	0		0 0
10	)5 Non-Form	mal Education									
C	03	Voted:	389	0	0	389	316	16	89	30	00 23
		Charged:	0	0	0	0	0	0	0		0 0
1	.1	Voted:	208	0	0	208	172	11	48	16	50 23
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of August 2021

	For the month of August 2021					Governmen	(Rupees in Lakhs)			
Head	Tota O		Total Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to toto Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
106 Teach	hers and other Service	es								
04	Voted:	10	0	0	10	10	0	0	1	.0
	Charged:	0	0	0	0	0	0	0		0
111 Sarva	a Shiksha Abhiyan									
01	Voted:	13,45,000	0	0	13,45,000	13,25,000	16,000	36,000	13,09,00	0
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0
112 Natio	onal Programme of Mid	Day Meals in Scho	ols							
01	Voted:	2,24,011	0	0	2,24,011	2,24,011	0	0	2,24,01	.1
01	Voted: Charged:		0	0	2,24,011		0			1 0
01		2,24,011				0				
	Charged:	2,24,011	0	0	0	0	0	0		0
	Charged:  Voted:	2,24,011 0	0	0	0	0 0 0	0	0 0		0 0 0
03	Charged:  Voted: Charged:	2,24,011 0 0 0	0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	16,67	0 0 0
03	Charged:  Voted:  Charged:	2,24,011 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	16,67	0 0 0
03	Charged:  Voted: Charged:  Voted: Charged:	2,24,011 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 16,671 0	0 0 0	0 0 0	16,67	0 0 0
03 04 800 Other	Charged:  Voted: Charged:  Voted: Charged: charged:	2,24,011 0 0 0 0 16,671 0	0 0 0	0 0 0 0	0 0 0 16,671 0	0 0 0 16,671 0	0 0 0	0 0 0	16,67	0 0 0 1 0 0
03 04 800 Other	Charged:  Voted: Charged:  Voted: Charged:  Charged:  Voted: Voted:	2,24,011 0 0 0 0 16,671 0	0 0 0 0	0 0 0 0	0 0 0 16,671 0	0 0 0 16,671 0	0 0 0	0 0 0	16,67	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
03 04 800 Other	Charged:  Voted: Charged:  Voted: Charged:  r expenditure  Voted: Charged:	2,24,011 0 0 0 0 16,671 0	0 0 0 0	0 0 0 0 0	0 0 0 16,671 0	0 0 0 16,671 0 56 0	0 0 0	0 0 0 0	16,67	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education) For the month of August 2021

	For the r	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
0	6	Voted:	144	0	0	144	. 144	0	0	14	4
		Charged:	0	0	0	(		0			0 0
8	0 General	J							<u> </u>		
80	0 Other ex	spenditure									
0	4	Voted:	13	0	0	13	13	0	0	1	3
		Charged:	0	0	0	С	0	0	0		0 (
0.	5	Voted:	0	0	0	C	0	0	0		0
		Charged:	0	0	0	C	0	0	0		0 0
220	4 Sports a	and Youth Services									
0	0										
10	1 Physical	Education									
0.	4	Voted:	120	0	0	120	120	0	0	12	0 (
		Charged:	0	0	0	C	0	0	0		0 0
420	2 Capital	Outlay on Education	ı, Sports, Art an	d Culture							
0:	1 General	Education									
20	1 Elementa	ary Education Buildi	.ngs								
0:	1	Voted:	25,000	0	0	25,000	25,000	22,319	22,319	2,68	1 89
		Charged:	0	0	0	C	0	0	0		0 0
0	3	Voted:	300	0	0	300	300	0	0	30	0 (
		Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education) For the month of August 2021

Sovernment	of	(Rupees	in	Lakhs)	

Sl No.	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	04	Voted:	10.000	0	0	10.000	10.000	0	0	10,00	20
		Charged:	10,000	0	0	10,000		0	0	10,00	0 0
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	691	0	0	691	691	0	0	69	91 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	2,500	0	0	2,500	2,500	891	891	1,60	)9 36
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	193	0	0	193	193	0	0	19	93 0
		Charged:	0	0	0	0	0	0	0		0 0
			57,86,771	0	0	0			3	-	-100

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

	For the mont	th of August	2021				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gra	ant or Appro	priation R	; Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
2013	Council of	Ministers									
00											
105	Discretiona	ary Grant by Min	nisters								
03		Voted:	1	0	0	1	1	0	0		1
		Charged:	0	0	0	0	0	0	0		0
03		Voted:	246	0	0	246	192	13	67	17	8
		Charged:	0	0	0	0	0	0	0		0
		Contribution fo	or Defined Contrib	oution Pensio	on Scheme						
03		Voted:	37,300	0	0	37,300	31,167	1,647	7,780	29,52	0
		Charged:	0	0	0	0	0	0	0		0
04		Voted:	40	0	0	40	40	0	0	4	0
		Charged:	0	0	0	0	0	0	0		0
07		Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
08		Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
09		Voted:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

							t of		(Rupees	
Head		Total Gran	nt or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
01 Elem	eral Education mentary Education Astance to Non Governme	ent Primary Schools	3							
03	Voted:	18,762	0	0	18,762	14,504	965	5,222	13,54	10
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	9,434	0	0	9,434	6,800	649	3,283	6,15	51
	Voted: Charged: ondary Education	9,434	0	0	9,434		649			0
02 Seco	Charged:	0								
02 Seco	Charged: ondary Education	0				0	0	0		0
02 Seco	Charged: ondary Education ection and Administrati	ion	0	0	4,401	0	204	1,460	2,94	11 3
02 Seco	Charged: ondary Education ection and Administrati	0 ion 4,401	0	0	4,401	3,144	204	1,460	2,94	0 41 3 0
02 Seco	Charged: ondary Education ection and Administrati  Voted: Charged:	0 ion 4,401 0	0 0	0 0 0	4,401	3,144 0	204	1,460 0	2,94	0 41 3 0
02 Seco	Charged:  ondary Education  ection and Administrati  Voted:  Charged:  Voted:	0 ion 4,401 0 3,847	0 0	0 0 0	4,401	3,144 0 3,081	204 0	1,460 0 948	2,94	0 41 3 0 00 2
02 Seco	Charged:  ondary Education  ection and Administrati  Voted: Charged:  Voted: Charged:	0 ion 4,401 0 3,847	0 0	0 0 0 0	4,401 0 3,847	3,144 0 3,081 0	204 0 181	0 1,460 0 948 0	2,94	0 41 3 0 00 2 0
02 Seco	Charged: ondary Education ection and Administrati  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 ion 4,401 0 3,847 0	0 0 0	0 0 0 0	4,401 0 3,847 0	3,144 0 3,081 0	204 0 181 0	1,460 0 948 0	2,94	0 41 3 0 00 2 0
02 Seco	Charged: ondary Education ection and Administrati  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 ion 4,401 0 3,847 0	0 0 0	0 0 0 0	4,401 0 3,847 0	3,144 0 3,081 0 35	204 0 181 0	1,460 0 948 0	2,94	0 41 3 0 00 2 0 35 3

For the	month of August	2021				Governme	nt of		(Rupees	s in Lakhs)
Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
104 Teacher	s and Other Service	s								
05	Voted:	4	0	0	4	1 4	0	0		4 0
	Charged:	0	0	0	(	0	0	0		0 0
06	Voted:	10	0	0	10	) 10	0	0		10 0
	Charged:	0	0	0	(	0	0	0		0 0
105 Teacher	s Training									
03	Voted:	150	0	0	150			0	1	50 0
	Charged:	0	0	0	(	0	0	0		0 0
04	Voted:	16	0	0	16			0		16 0
	Charged:	0	0	0	(	0	0	0		0 0
107 Scholar	ships									
03	Voted:	0	0	0	(	) 0	0	0		0 0
	Charged:	0	0	0	(	0	0	0		0 0
04	Voted:	2	0	0		2 2	0	0		2 0
	Charged:	0	0	0	(	0	0	0		0 0
07	Voted:	0	0	0	(	) 0	0	0		0 0
	Charged:	0	0	0	(	0	0	0		0 0
08	Voted:	0	0	0	(	) 0	0	0		0 0
	Charged:	0	0	0	(	0	0	0		0 0
09	Voted:	7	0	0	•	7	0	0		7 0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 108 Examinations Voted: 15,687 15,687 14,742 1,198 14,489 Charged: Voted: 6,008 6,008 4,688 1,554 4,454 Charged: Voted: 

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 109 Government Secondary Schools Voted: 64,133 64,133 57,802 10,072 16,404 47,729 Charged: Voted: 2,18,937 2,18,937 1,93,032 6,612 32,517 1,86,420 Charged: Voted: Charged: Voted: 1,035 1,035 Charged: 110 Assistance to Non-Govt. Secondary Schools Voted: Charged: Voted: 8,69,200 8,69,200 6,47,034 55,804 2,77,970 5,91,230 Charged: Voted: 20,000 20,000 20,000 20,000 Charged: Voted: Charged: 

For the	month of August	2021				Governmen	t of		(Rupee	s in Lakhs)
Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
11	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0		0			0 0
12	Voted:	50	0	0	50	50	0	0		50 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other e	xpenditure									
04	Voted:	8	0	0	8	8	0	0		8 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	100	0	0	100	100	0	0	1	00 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	3,500	0	0	3,500	2,712	0	788	2,7	12 23
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	200	0	0	200	200	0	0	2	00 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	2	0	0	2	2	0	0		2 0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 1,115 1,115 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 05 Language Development 001 Direction and Administration Voted: Charged: 

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 102 Promotion of Modern Indian Languages and Literatures Voted: Charged: 103 Sanskrit Education Voted: Charged: Voted: 30,010 30,010 24,419 1,366 6,957 23,053 Charged: Voted: 3,345 3,345 2,301 1,250 2,095 Charged: Voted: Charged: Voted: Charged: 200 Other Languages Education Voted: Charged: 

<sup>4 2204</sup> Sports and Youth Services

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of August 2021  $_{\rm C}$ 

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 102 Youth Welfare Programmes for Students 4,592 Voted: 12,999 9,377 8,407 12,999 Charged: 104 Sports and Games Voted: Charged: Voted: Charged: 2205 Art and Culture 105 Public Libraries Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

For the month of August 2021 Government of

Part   Part		For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Voted:   1		Head						<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	(Col6)to tota Grant or Appropriation
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2				3		4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	7	Voted:	1	0	0	1	1	0	0		1 (
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
4202 Capital Outlay on Education, Sports, Art and Culture  01 General Education  202 Secondary Education  01 Voted: 20,000 0 0 20,000 20,000 0 0 20,000 0 0 0	0	8	Voted:	792	0	0	792	673	33	152	6-	40 19
01 General Education  202 Secondary Education  01			Charged:	0	0	0	C	0	0	0		0 0
04         Voted:         7,000         0         7,000         7,000         1,033         1,033         5,967         19           Charged:         0			Voted:								20,0	
04         Voted:         7,000         0         7,000         7,000         1,033         1,033         5,967         18           Charged:         0		<u>+</u>									20,0	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	4	1	T 000	0	0	П. 000	7,000	1 022	1 022	F 0	CD 11
Charged:         0         0         0         0         0         0         0         0           06         Voted:         300         0         0         300         0         0         0         300         0           Charged:         0         0         0         0         0         0         0         0         0         0           O9         Voted:         6         0         0         6         6         0         0         6         0           Charged:         0         0         0         0         0         0         0         0         0           10         Voted:         3         0         0         3         3         0         0         3         0											5,9	
06         Voted:         300         0         0         300         0         0         300         0           Charged:         0	0	5		10,000			10,000	10,000	0	0	10,0	00 (
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	С	0	0	0		0 (
09         Voted:         6         0         0         6         6         0         0         6         6           Charged:         0         0         0         0         0         0         0         0         0           10         Voted:         3         0         0         3         3         0         0         3         0	0	6	Voted:	300	0	0	300	300	0	0	3	00
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	С	0	0	0		0 0
10 Voted: 3 0 0 3 3 0 0 0 3 0	0	9	Voted:	6	0	0	6	6	0	0		6 0
			Charged:	0	0	0	C	0	0	0		0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0	1	0	Voted:	3	0	0	3	3	0	0		3 0
			Charged:	0	0	0	С	0	0	0		0 0

For the	month of August	2021				Governmen	t of		(Rupee	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
11	Voted:	2	0	0		2	0	0		2 0
	Charged:	0	0	0	0		0			0 0
12										
	Voted:	2	0	0	2		0			2 0
	Charged:	0	0	0	С	0	0	0		0 0
13	Voted:	30	0	0	30	30	0	0		30 0
	Charged:	0	0	0	С	0	0	0		0 0
14	Voted:	501	0	0	501	501	0	0	5	01 0
	Charged:	0	0	0	C	0	0	0		0 0
15	Voted:	15	0	0	15	15	0	0		15 0
	Charged:	0	0	0	C		0			0 0
16	Voted:	75	0	0	75	75	0	0		75 0
	Charged:	0	0	0	C	0	0	0		0 0
19	Voted:	0	0	0		0	0	0		0 0
	Charged:	0	0	0	C		0	0		0 0
23	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
	Charged:	0	0	0	С	0	0	0		0 0
27	Voted:	9,000	0	0	9,000	9,000	0	0	9,0	00 0
	Charged:	0	0	0	С	0	0	0		0 0
28	Voted:	16	0	0	16	16	0	0		16 0
	Charged:	0	0	0	C	0	0	0		0 0

August	2021	Government of	(Rupees in Lakhs)

	Head		Total Gran	nt or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total     Grant or Appropriation     (Col 3)</pre>
	2				3		4	5	6	7	8
	30	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	(	0	0	0		0 0
	31	Voted:	6	0	0	6	6	0	0		6 0
		Charged:	0	0	0	C	0	0	0		0 0
	04 Art and										
	05 Public 1 										
L	0.3	Voted:	275	0	0	275	275	0	0	2'	75 0
		Charged:	0	0	0	(	0	0	0		0 0
	Total of Cl	narged:	13,86,537	0	0	13,86,537	0	81,374	3,68,476	10,18,0	60 27
			0	0	0	(		0	0		0 0

Note:

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

For the month of August 2021 Government of (Rupees in Lakhs)

Head		Total Gr	ant or Appro	priation R	sp be Total l	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total     Grant or Appropriation     (Col 3)</pre>
2				3		4	5	6	7	8
2013 Council	of Ministers									
00										
105 Discret	ionary Grant by Mini	sters								
03	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
01 Civil	s and Other Retireme ent Contribution for		oution Pensi	on Scheme						
01 Civil			oution Pensi 0	on Scheme	7,000	5,362	533	2,171	4,82	29 31
01 Civil	ent Contribution for	Defined Contrib			7,000 0	5,362 0	533 0			29 31 0 0
01 Civil	ent Contribution for Voted:	Defined Contrib	0	0				0		0 0
01 Civil 117 Governme	ent Contribution for Voted: Charged:	Defined Contrib	0	0	0	0	0	0		0 0
01 Civil 117 Governme	ent Contribution for  Voted:  Charged:  Voted:	7,000 0 2,000	0 0	0 0	2,000	2,000	0	0 0 0		0 0
01 Civil 117 Governme  03	ent Contribution for  Voted: Charged:  Voted: Charged:	7,000 0 2,000 0	0 0	0 0 0	2,000	2,000	0 0	0 0 0		0 0
01 Civil 117 Governme  03	ent Contribution for  Voted: Charged:  Voted: Charged:	7,000 0 2,000 0	0 0 0	0 0 0 0	2,000	2,000	0 0 0	0 0 0		0 0 00 0 0 0
01 Civil 117 Governme  03  04	ent Contribution for  Voted: Charged:  Voted: Charged:  Voted: Charged:	7,000 0 2,000 0 0	0 0 0	0 0 0 0	0 2,000 0 0	0 2,000 0 0	0 0 0	0 0 0 0	2,00	0 0 00 0 0 0 0 0
01 Civil 117 Governme  03  04	ent Contribution for  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	7,000 0 2,000 0 0 0	0 0 0	0 0 0 0	0 2,000 0 0 0	0 2,000 0 0 0	0 0 0	0 0 0 0 0	2,00	0 0 0 0 0 0 0 0 0 0

<sup>3 2202</sup> General Education

<sup>03</sup> University and Higher Education

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
- ).	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	001 Directi	ion and Administrati	ion								
	03	Voted:	1,416	0	0	1,416	1,088	75	403	1,01	.3 28
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	879	0	0	879	685	71	265	61	.5 30
		Charged:	0	0	0	C	0	0	0		0 0
	102 Assista	ance to Universities	5								
	04	Voted:	5,153	0	0	5,153	2,572	0	2,581	2,57	72 50
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	21	0	0	21	. 21	0	0	2	21 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.8	Voted:	3,998	0	0	3,998	3,064	0	934	3,06	54 23
		Charged:	0	0	0	С	0	0	0		0 0
	09	Voted:	2,801	0	0	2,801	1,865	0	936	1,86	55 33
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	2	0	0		2 2	0	0		2 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	2,662	0	0	2,662	2,122	0	540	2,12	22 20
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	1,048	0	0	1,048	3 550	150	648	4(	00 62
		Charged:	0	0	0	C	0	0	0		0 0

FOR	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
14	Voted:	30	0	0	30	30	0	0		30
	Charged:	0	0	0	0		0			0 (
16	Voted:	120	0	0	120	120	0	0	12	20
	Charged:	0	0	0	0	0	0	0		0
17	Voted:	120	0	0	120	120	0	0	12	20
	Charged:	0	0	0	0	0	0	0		0
18	Voted:	1,498	0	0	1,498	1,095	0	403	1,09	25 2
	Charged:	0	0	0	0	0	0	0		0 (
19	Voted:	818	0	0	818	580	0	239	58	30 2
	Charged:	0	0	0	0	0	0	0		0
20	Voted:	143	0	0	143		0			76 47
	Charged:	0	0	0	0	0	0	0		0
21	Voted:	462	0	0	462		0		36	
	Charged:	0	0	0	0	0	0	0		0 (
22	Voted:	200	0	0	200		0		13	
	Charged:	0	0	0	0	0	0	0		0
23	Voted:	50	0	0	50	50	0	0	5	50 (
	Charged:	0	0	0	0	0	0	0		0 (
24	Voted:	200	0	0	200	137	0	63	13	37 32
	Charged:	0	0	0	0	0	0	0		0 0

For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
25	Voted:	8	0	0	8	8	0	0		8 0
	Charged:	0	0	0	0		0	0		0 0
26	Voted:	250	0	0	250	142	0	108	14	.2 43
	Charged:	0	0	0	0	0	0	0		0 0
27	Voted:	275	0	0	275	275	213	213	6	53 77
	Charged:	0	0	0	0	0	0	0		0 0
28	Voted:	50	0	0	50	33	19	36	1	.4 72
	Charged:	0	0	0	0	0	0	0		0 0
29	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	0	0	0	0		0 0
32	Voted:	20	0	0	20	20	0	0	2	0 0
	Charged:	0	0	0	0	0	0	0		0 0
33	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	0	0	0	0		0 0
34	Voted:	64	0	0	64	64	0	0	6	54 0
	Charged:	0	0	0	0	0	0	0		0 0
37	Voted:	70	0	0	70	70	60	60	1	.0 86
	Charged:	0	0	0	0	0	0	0		0 0
46	Voted:	150	0	0	150	25	0	125		25 83
	Charged:	0	0	0	0	0	0	0		0 0

101 0110	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
48	Voted:	40	0	0	40	40	0	0	4	0
	Charged:	0	0	0	C		0			0
49	Voted:	400	0	0	400	400	0	0	40	0
	Charged:	0	0	0	C		0			0
51	Voted:	0	0	0		0	0	0		0
	Charged:	0	0	0	C	0	0	0		0
103 Governm	ent Colleges and Ir	nstitutes								
03	Voted:	45,534	0	0	45,534	35,529	2,796	12,801	32,73	4 2
	Charged:	0	0	0	C	0	0	0		0
05	Voted:	3	0	0	3	3	0	0		3
	Charged:	0	0	0	C	0	0	0		0
104 Assista	nce to Non-Governme	ent Colleges and I	Institutes							
03	Voted:	2,49,005	0	0	2,49,005	1,87,364	15,414	77,055	1,71,95	0 3
	Charged:	0	0	0	C	0	0	0		0
06	Voted:	20	0	0	20	20	0	0	2	0
	Charged:	0	0	0	C	0	0	0		0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
	Charged:	0	0	0	C	0	0	0		0
800 Other e	xpenditure									

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 

FOI	r the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Неас	d	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
13	Voted:	400	0	0	400	400	20	20	38	0
	Charged:	0	0	0	0		0			0
15	Voted:	3	0	0	3	3	0	0		3
	Charged:	0	0	0	0	0	0	0		0
16	Voted:	48	0	0	48	24	0	24	2	4
	Charged:	0	0	0	0	0	0	0		0
17	Voted:	2,112	0	0	2,112	2,112	0	0	2,11	2
	Charged:	0	0	0	0	0	0	0		0
19	Voted:	17	0	0	17	17	0	0	1	7
	Charged:	0	0	0	0	0	0	0		0
20	Voted:	1	0	0	1	1	0	0		1
	Charged:	0	0	0	0	0	0	0		0
80 Ge	eneral Ther expenditure									
03		F.0	0		5.0	50		•		0
	Voted: Charged:	50 0	0	0	50		0			0
2204 Sp	ports and Youth Services									
00										
102 Yo	outh Welfare Programmes fo	r Students								
01	Voted:	98	0	0	98	78	4	24	7	4

							of		(Rupees	
Head		Total Gran	t or Appropr S	iation R	spen Amo begi Total Mor	lable(+)/over t(-) balance bunt at the nning of the ath(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Salance (+) Over Spent amount(-) (Col3- Col6)	
2			3	3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	(	0
03	Voted:	10	0	0	10	10	0	0	1	
800 Oth	Charged: er expenditure	0	0	0	0	0	0	0		0
03	Voted:	30	0	0	30	30	0	0	31	0
	Charged:	on, Sports, Art and	0 Culture	0	0	0	0	0		0
01 Gend	eital Outlay on Education	on, Sports, Art and	Culture							
01 Gen	eital Outlay on Education	on, Sports, Art and		0 0 0	4,912 0	4,912 0	0 0	0 0 0	4,91	
01 Gend	eital Outlay on Education eral Education eversity and Higher Educ Voted:	eation 4,912	Culture 0	0	4,912	4,912	0	0	4,91	2
01 Gend	eital Outlay on Education  Eversity and Higher Educ  Voted:  Charged:	eation 4,912 0	Culture  0 0	0	4,912 0	4,912	0	0	4,91	2
01 Gend	versity and Higher Educe Voted: Charged: Charged: Voted: Charged:	eation 4,912 0	Culture  0 0	0 0	4,912 0 1	4,912 0 1 0	0 0	0 0	4,91	2 0 1 0
01 Gend 203 Uni	versity and Higher Educ Voted: Charged: Charged:	eation 4,912 0 1 0	Culture  0 0 0	0 0 0	4,912 0 1 0	4,912 0 1 0	0 0 0	0 0	4,91	2 0 1 0
01 Gend 203 Uni	versity and Higher Educe Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	on, Sports, Art and eation 4,912 0 1 0 20,000	Culture  0 0 0 0	0 0 0	4,912 0 1 0	4,912 0 1 0 4,888 0	0 0 0	0 0 0	4,91	2 0 1 0 8 0
01 Gend 203 Univ	versity and Higher Educe Voted: Charged: Voted: Charged: Charged: Charged:	eation  4,912  0  1  0  20,000  0	Culture  0 0 0 0 0	0 0 0 0	4,912 0 1 0 20,000 0	4,912 0 1 0 4,888 0	0 0 0	0 0 0 0 15,112	4,91:	2 0 1 0 8 0
01 Gend 203 Univ	versity and Higher Educe Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	on, Sports, Art and eation 4,912 0 1 0 20,000 0 500	Culture	0 0 0 0	4,912 0 1 0 20,000 0	4,912 0 1 0 4,888 0	0 0 0 0	0 0 0 0 15,112 0	4,91:	2 0 1 0 8 0

Fo	r the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Неа	ad	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
10	Voted:	490	0	0	490	490	3	3	48	37 1
	Charged:	0	0	0	0		0	0		0 0
11	Voted:	367	0	0	367	367	0	0	36	57 0
	Charged:	0	0	0	C		0	0		0 0
12	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	00 0
	Charged:	0	0	0	C		0	0		0 0
15	Voted:	300	0	0	300	300	0	0	3(	00 0
	Charged:	0	0	0	C	0	0	0		0 0
16	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	С	0	0	0		0 0
17	Voted:	1	0	0	1	. 1	0	0		1 0
	Charged:	0	0	0	С	0	0	0		0 0
19	Voted:	900	0	0	900	900	0	0	9(	0 0
	Charged:	0	0	0	С	0	0	0		0 0
30	Voted:	500	0	0	500	500	0	0	5(	0 0
	Charged:	0	0	0	С	0	0	0		0 0
31	Voted:	500	0	0	500	500	0	0	50	0 0
	Charged:	0	0	0	С	0	0	0		0 0
32	Voted:	5	0	0	5	5 5	0	0		5 0
	Charged:	0	0	0	C	0	0	0		0 0

	For the mo	nth of August	2021				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gran	nt or Approp S	riation R	Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
33	]	Voted:	200	0	0	200	198	0	2	19	8
	•	Charged:	0	0	0	0	0	0	0		0 (
35		Voted:	1	0	0	1	1	0	0		1 (
		Charged:	0	0	0	0	0	0	0		0 (
36		Voted:	500	0	0	500	500	0	0	50	0 (
		Charged:	0	0	0	0	0	0	0		0
800	Other expe	enditure									
03		Voted:	2	0	0	2	2	0	0		2
		Charged:	0	0	0	0	0	0	0		0
04		Voted:	0	0	0	0	0	0	0		0 (
		Charged:	0	0	0	0	0	0	0		0 (
06		Voted:	16	0	0	16	16	0	0	1	6 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Vo	oted:	3,67,856	0	0	3,67,856	2,72,179	19,369	1,15,046	2,52,81	0 31

## Note:

Total of Charged:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of August 2021

For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nnt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2070 Other A	Administrative Serv	ices								
00 00										
107 Home Gi	uards									
03	Voted:	1,42,974	0	0	1,42,974	87,548	15,415	70,840	72,13	5 5
	Charged:	0	0	0	C	0	0	0		0
04	Voted:	20,435	0	0	20,435	14,636	1,436	7,235	13,20	00 3
	Charged:	0	0	0	C	0	0	0		0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00
	Charged:	0	0	0	C	0	0	0		0
12	Voted:	60,000	0	0	60,000	4,041	53	56,012	3,98	88 9
	Charged:	0	0	0	C	0	0	0		0
60 Other S	Security and Welfar		s							
200 Other I										
04	Voted:	2,500	0	0	2,500		0		2,50	
4070 - 0	Charged:	0	0	0	C	0	0	0		0
00 Capita.	l Outlay on other Ad	aministrative Serv	ıces							
800 Other I	Expenditure									
01	Voted:	158	0	0	158	158	0	0	15	58

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of August 2021

Government of (Rupees in Lakhs)

0

24

Sl No.	Head		Total Gr O	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	ı	0	0	0		0 0
	08	Voted:	1,500	0	0	1,50	573	0	927	5	73 62
		Charged:	0	0	0	(	0	0	0		0 0

Charged:	0	0 0	0	0	0	0	0	0
Total of Voted:	2,32,590	0 0	2,32,590	1,14,480	16,904	1,35,015	97,576	58
Total of Charged:	0	0 0	0	0	0	0	0	0

24

24

0

0

## Note:

09

Voted:

24

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of August 2021

Government of

							Governmen	ic or		(Rupees	s III Lakiis)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2071 Pension	s and Other Retirem	ent Benefits								
	01 Civil										
	117 Governme	ent Contribution fo	r Defined Contrik	oution Pensio	on Scheme						
	03	Voted:	10	0	0	1	) 10	0	0		10 0
		Charged:	0	0	0		0	0	0		0 0
	07	Voted:	10	0	0	1	) 10	0	0		10 0
		Charged:	0	0	0		0	0	0		0 0
	08	Voted:	1	0	0		L 1	0	0		1 0
		Charged:	0	0	0		0 0	0	0		0 0
	09	Voted:	1	0	0		 l 1	0	0		1 0
		Charged:	0	0	0		0	0	0		0 0
2	2202 General	Education									
	80 General										
	001 Direction	on and Administrati	on								
	03	Voted:	655	0	0	65	5 514	35	176	4	79 27
		Charged:	0	0	0		0 0	0	0		0 0
	003 Training	g									
	01	Voted:	14,598	0	0	14,59	3 12,003	113	2,708	11,8	90 19
		Charged:	0	0	0		0 0	0	0		0 0
	03	Voted:	634	0	0	63	498	38	174	4	50 27

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged:

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of August 2021

Government of

									_	, III Lakiib,
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
17	Voted:	30	0	0	30	30	5	5		25 17
	Charged:	0	0	0	0		0	0	-	0 0
004 Research										
03	Voted:	672	0	0	672	478	43	238	43	34 35
	Charged:	0	0	0	0	0	0	0		0 0
800 Other expe	enditure									
01	Voted:	459	0	0	459	356	26	129	33	30 28
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	399	0	0	399	316	15	97	30	02 24
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	2,525	0	0	2,525	2,525	0	0	2,52	25 0
	Charged:	0	0	0	0	0	0	0		0 0
4202 Capital O	utlay on Education	n, Sports, Art ar	nd Culture							
01 General E	ducation									
201 Elementar	y Education Build	ings								
01	Voted:	1,459	0	0	1,459	1,459	0	0	1,45	59 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Vo	oted:					19,909				

(Rupees in Lakhs)

	For the month of A	ugust 2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Total O	Grant or Ap	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8
	Total of Charged:	23,561		0 0	23,561	0	425	4,077	19,4	84 17
		0		0 0	0		C	0		0 0

Note:											
1	Treasury, _	PWD and	Forest accounts	have been ex	xcluded i	n this monthly	account	due to	their belated	non-receipt	from th
accounts	rendering units. 7	The transactions through tl	hese accounts are not	included in	n the bool	ked expenditur	e.				
2 Reconci	liation of expendi	iture by the departmental (	officers has not been	/hag been do	nne						

For th	ne month of August	2021				Governmen	nt of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	ppriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current mont	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
2210 Medic	cal and Public Health									
01 Urban	Health Services-Allop	athy								
102 Emplo	yees State Insurance S	cheme								
03	Voted:	564	0	0	564	435	62	191	37	4 34
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	123	0	0	123	100	8	30	9	2 25
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	8,110	0	0	8,110	6,253	542	2,399	5,71	1 30
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	8,554	0	0	8,554	6,121	715	3,147	5,40	7 37
	Charged:	0	0	0	C	0	0	0		0 0
800 Other	expenditure									
03	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	0	0	0	C	0	0	0		0 0
02 Urban	Health Services-Other	systems of media	cine							
101 Ayurv	reda									
03	Voted:	242	0	0	242	191	18	69	17	3 29
	Charged:	0	0	0	C		0			0 0
102 Homeo	pathy									
03	Voted:	294	0	0	294	215	24	103	19	1 35
	Charged:	0	0	0	C	0	0	0		0 0

For	the month of August	2021				Governmen	it of		(Rupees	in Lakhs)
Неас	d	Total Gran	nt or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
2230 La	bour and Employment and s	skill Development								
01 La	bour									
001 Di	rection and Administration	on								
03	Voted:	959	0	0	959	688	67	338	62	2
	Charged:	0	0	0	0	0	0	0		0
004 Re	search and Statistics									
03	Voted:	519	0	0	519	371	32	180	33	9
	Charged:	0	0	0	0	0	0	0	-	0
04	Voted:	8	0	0	8	8	0	0		8
	Charged:	0	0	0	0	0	0	0	ı	0
101 In	dustrial Relations									
03	Voted:	3,108	0	0	3,108	2,272	200	1,037	2,07	1
	Charged:	0	0	0	0	0	0	0	ı	0
04	Voted:	6,617	0	0	6,617	4,663	453	2,407	4,21	0
	Charged:	0	0	0	0		0			0
05	Voted:	36	0	0	36	31	2	6	3	0
	Charged:	0	0		0		0			0
102 Wo:	orking Conditions and Safe									
03	Voted:	1,625	0	0	1,625	1,232	96	488	1,13	7
	Charged:	0	0	0	0	0	0	0		0

For	the month of August	2021				Governmen	(Rupees in Lakhs)			
Head	l	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
04	Vakad.	191	0	0	191	132	12	71	1.	20 37
	Voted: Charged:	0	0	0	191		13		Ι,	20 37 0 0
103 Ger	neral Labour Welfare									
01	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	921	0	0	921	683	53	290	63	31 31
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1,667	0	0	1,667	1,263	86	489	1,1	78 29
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	164	0	0	164	109	12	68	9	97 41
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	30	0	0	30	30	0	0		30 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	18	0	0	18	18	0	0		18 0
	Charged:	0	0	0	0	0	0	0		0 0
111 Soc	cial Security for Labour									
03	Voted:	125	0	0	125	125	0	0	12	25 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: Charged: Voted: 1,200 1,200 1,200 1,200 Charged: Voted: 10,000 10,000 10,000 10,000 Charged: 800 Other expenditure Voted: Charged: 4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education 202 Secondary Education Voted: 27,000 27,000 27,000 27,000

Charged:

<sup>4 4210</sup> Capital Outlay on Medical and Public Health

<sup>01</sup> Urban Health Services

Fo	or the month of August	2021				Government of	:		(Rupees	in Lakhs)
Неа	ad	Total Gran	t or Approp S	riation R	spent Amor begin Total Mon		Actual penditure for the rent Month o	Expenditure upto the	Available Salance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
102 Et	mployees State Insurance	Scheme								
03	Voted:	20	0	0	20	14	6	12		8
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	5	0	0	5	2	0	3		2
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	20	0	0	20	20	0	0	2	0
	Charged:	0	0	0	0	0	0	0		0
00 201 La	abour									
03	Voted:	8	0	0	8	8	0	0		8
03	Voted: Charged:	8 0	0	0	8	8	0	0		8
03										
	Charged:			0		0				
	Charged: Voted:	0 8	0	0	8	8	0	0		8
04	Charged:  Voted: Charged:	0 8 0	0 0 0	0 0 0	8 0	8 0	0 0	0 0 0	1	8
04	Charged:  Voted:  Charged:  Voted:	0 8 0	0 0 0	0 0 0	0 8 0	0 8 0	0 0 0	0 0 0	1	0 8 0 0 0 0

Report on Expendit	ure of Gra	ant Number	0076	Labour Department (Labour Welfare)	
For the month of	August	2021		Covern	ment of

	For the month of	August	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2230 Labour and Employment and skill Development 02 Employment Service 001 Direction and Administration Voted: Charged: Voted: 1,807 1,807 1,343 1,235 Charged: Voted: 8,199 8,199 6,323 2,373 5,826 Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: 2,113 2,113 1,742 1,645

Charged:

Voted:

Charged:

<sup>2 4250</sup> Capital Outlay on Other Social Services

Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of August 2021

Government of (Rupees in Lakhs)

l o.	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
			O .	D	10	10041	previous month)			(CO13- CO10)	(CO1 3)
L	2				3		4	5	6	7	8
	203 Employm	nent Building									
	01	Voted:	172	0	0	172	172	0	0	1'	72 0
		Charged:	0	0	0	0	0	0	0		0 0
	31	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	0	0	0	0		0 0
	32	Voted:	10	0	0	10	10	0	0	:	10 0
		Charged:	0	0	0	0	0	0	0		0 0
	54	Voted:	4	0	0	4	4	0	0		4 0
		Charged:	0	0	0	0	0	0	0		0 0
	55	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of	Voted:	13,148	0	0	13,148	10,354	730	3,524	9,6	24 27
	Total of C	Charged:	0	0	0	0	0	С	0		0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of August 2021

						Governmen	(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2013 Counc	il of Ministers									
00										
101 Salar	y of Ministers and De	eputy Ministers								
03	Voted:	1,300	0	0	1,300	878	87	510	79	0 39
	Charged:	0	0	0	C	0	0	0		0 0
	tainment and Hospital	ity Expenses								
03	Voted:	400	0	0	400	367	11	44	35	6 11
03	Voted: Charged:	400	0	0 0	400 0		11 0	44 0		6 11 0 0
105 Discre		0								
	Charged:	0				0				0 0
105 Discre	Charged: etionary Grant by Min	0 nisters	0	0	C	21,529	0	0	17,88	0 0
105 Discre	Charged: etionary Grant by Min Voted: Charged:	0 nisters 30,000	0	0	30,000	21,529	3,644	12,114	17,88	6 40
105 Discre	Charged: etionary Grant by Min Voted: Charged:	0 nisters 30,000	0	0	30,000	21,529	3,644	12,114	17,88	6 40 0 0
105 Discre  03  108 Tour I	Charged: etionary Grant by Min Voted: Charged: Expenses	0 nisters 30,000 0	0 0 0	0 0 0	30,000	0 21,529 0 721	3,644	12,114	17,88	0 0 6 40 0 0
105 Discre  03  108 Tour B	Charged: etionary Grant by Min Voted: Charged: Expenses Voted:	0 nisters 30,000 0	0 0 0	0 0 0	30,000	0 21,529 0 721	3,644	12,114 0	17,88	0 0 6 40 0 0
105 Discre  03  108 Tour B	Charged: etionary Grant by Min Voted: Charged:  Expenses  Voted: Charged:	0 nisters 30,000 0	0 0 0	0 0 0	30,000	21,529 0 721	3,644	12,114 0 219 0	17,88	0 0 6 40 0 0 1 26 0 0

2 2052 Secretariat - General Services

00

090

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of August 2021

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Secretariat Voted: 67,289 67,289 50,158 4,079 21,210 46,079 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2070 Other Administrative Services 00 00 003 Training Voted: 

4 2220 Information and Publicity

Charged:

60 Others

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of August 2021

General

	Head		Total Gra	ant or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
8	00 Other exp	enditure									
	03	Voted:	160	0	0	160	124	0	36	1	24 23
		Charged:	0	0	0	C	0	0	0		0 0
22	51 Secretari	at - Social Servi	ces								
	00										
0	90 Secretari	at									
	03	Voted:	9,719	0	0	9,719	7,522	477	2,674	7,0	45 28
		Charged:	0	0	0	С	0	0	0		0 0
	04	Voted:	37	0	0	37	37	1	1		37 1
		Charged:	0	0	0	C	0	0	0		0 0
34	51 Secretari	at -Economic Serv	ices								
	00										
0	90 Secretari	at									
	03	Voted:	12,801	0	0	12,801	10,550	500	2,751	10,0	50 21
		Charged:	0	0	0	C	0	0	0		0 0
40	59 Capital O	utlay on Public W	orks								
	01 Office Bu	ildings									
0	51 Construct	ion									
	03	Voted:	284	0	0	284	284	0	0	2	84 0
		Charged:	0	0	0	C	0	0	0		0 0

Government of

(Rupees in Lakhs)

For the 1	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head			nt or Approp			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month		%of expenditur (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
888 Other ex	«penditure									
04	Voted:	600	0	0	600	600	0	0	6	00 0
	Charged:	0	0	0	(	0	0	0		0 0
	Outlay on other Ad	dministrative Serv	ices							
00										
800 Other Ex	xpenditure									
03	Voted:	5	0	0	Ę	5 5	0	0		5 0
	Charged:	0	0	0	(	0	0	0		0 0
04	Voted:	2	0	0		2 2	0	0		2 0
	Charged:	0	0	0	(	0	0	0		0 0
Total of	Voted:	1,25,001	0	0	1,25,001	94,124	8,919	39,796	85,2	05 32

Note:				
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from t	the
accounts r	endering units.	The transactions through t	hese accounts are not included in the booked expenditure.	
2.Reconcil	iation of expen	diture by the departmental	officers has not been/has been done.	

Total of Charged:

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the Over Spent Grant or for the upto the beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 1 03 Welfare of Backward Classes 001 Direction and Administration 03 Voted: 2,562 0 0 2,562 1,772 211 39 1,001 1,561 0 0 0 0 0 0 Charged: 277 Education 01 Voted: 24,000 0 24,000 24,000 0 0 24,000 Charged: 0 0 0 0 03 Voted: 1,00,000 1,00,000 1,00,000 0 1,00,000 Charged: 0 0 0 0 0 05 Voted: 0 0 13,500 13,500 0 0 13,500 13,500 Charged: 0 0 0 0 0 0 08 0 Voted: 80 0 0 80 80 0 80 Charged: 0 0 09 Voted: 0 0 0 1,500 1,500 1,500 1,500 0 0 0 0 0 Charged: 0 0 0 800 Other expenditure 04 Voted: 15,000 0 0 15,000 14,874 571 697 14,303 Charged: 0

80 General

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 800 Other expenditure Voted: Charged: 2235 Social Security and Welfare 02 Social Welfare 101 Welfare of handicapped Voted: Charged: 2,854 1,900 Voted: 2,854 2,106 Charged: Voted: Charged: 3,500 3,500 3,449 Voted: 3,414 Charged: Voted: Charged: Voted: 67,600 67,600 51,198 16,542 51,058 Charged: Voted: Charged: 

(Rupees in Lakhs)

Foi	r the month of August	2021			Government of					in Lakhs)
Неа	d	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
	Charged:	0	0	0	C		0			0 0
10	Voted: Charged:	2,000	0	0	2,000		0	1,348	65	2 67 0 0
11	Voted:	500	0	0	500		16	16	48	
	Charged:	0	0	0	С	0	0	0		0 0
12	Voted: Charged:	20	0	0	20		0	0		0 0
13	Voted: Charged:	27	0	0	27		0	2		4 9 0 0
14	Voted: Charged:	3,197	0	0	3,197		153	777	2,42	1 24 0 0
15	Voted: Charged:	148	0	0	148		8	<b>4</b> 5	10	3 31 0 0
16	Voted:	619	0	0	619	619	10	10	60	9 2
	Charged:	0	0	0	С	0	0	0		0 0
17	Voted: Charged:	4	0	0	4 C		0	0		4 10 0 0
18	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	0	0	0	C	0	0	0		0 0

For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
19	Voted:	20	0	0	20	20	0	0	20	
	Charged:	0	0	0	0		0			) 0
20	Voted:	3,256	0	0	3,256		0		3,256	
21	Charged:  Voted:	2,500	0	0	2,500		0		2,500	
	Charged:	0	0	0	0		0			0
22	Voted:	23	0	0	23		0		23	
	Charged:	0	0	0	0	0	0	0	(	0
23	Voted: Charged:	200 0	0	0 0	200		0		200	
24	Voted: Charged:	400	0	0	400		100		300	
25	Voted: Charged:	31	0	0	31		2		22	2 29
26	Voted:	49	0	0	49		0		3	
	Charged:	0	0	0	0		0			0
27	Voted: Charged:	33	0	0	33		11		1:	3 60
30	Voted:	3,332	0	0	3,332		0		2,232	
	Charged:	3,332	0	0	3,332		0			0 0

For t	he month of August	2021				(Rupees	s in Lakhs)			
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
31	Voted:	867	0	0	867	688	51	230	63	37 27
	Charged:	0	0	0	0	0	0	0		0 0
32	Voted:	3,900	0	0	3,900	3,030	19	889	3,01	11 23
	Charged:	0	0	0	0	0	0	0		0 0
34	Voted:	85	0	0	85	85	0	0	3	35 0
	Charged:	0	0	0	0	0	0	0		0 0
35	Voted:	500	0	0	500	0	0	500		0 100
	Charged:	0	0	0	0	0	0	0		0 0
37	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
38	Voted:	400	0	0	400	400	0	0	4(	0 0
	Charged:	0	0	0	0	0	0	0		0 0
107 Assis	stance to Voluntary Org	anisations								
03	Voted:	35	0	0	35	35	0	0	3	35 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other	r expenditure									
03	Voted:	264	0	0	264	245	0	19	24	45 7
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	640	0	0	640	640	7	7	63	34 1
	Charged:	0	0	0	0	0	0	0		0 0

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the Grant or Over Spent for the upto the beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 03 Welfare of Backward Classes 190 Investment in Public Sector and Other Undertakings Voted: Charged: 277 Education Voted: 1,500 1,500 1,491 1,482 Charged: 4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 101 Welfare of handicapped Voted: Charged: 6,000 6,000 6,000 6,000 Voted: Charged: 2,975 2,975 2,975 Voted: 2,666 Charged: Voted: Charged: Voted: 

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head (Col6)to total spent(-) balance Expenditure Expenditure Balance (+) No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 1,000 Voted: 1,000 1,000 1,000 Charged: Voted: Charged: Voted: Charged: Voted: 1,300 1,300 1,300 1,300 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 

Charged:

	For the month of August 2021  Total Grant or Appropriation						Governmen		(Rupees in Lakhs)			
sl No.	Head		Total Gran	t or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
	26	Voted: Charged:	250 0	0	0	250	250 0	0	0	25	0 0	
	28	Voted: Charged:	75 0	0	0	75 0	75 0	0	0		75 0 0 0	
	29	Voted: Charged:	45 0	0	0	45	25 0	0	20		25 45 0 0	
	32	Voted: Charged:	174 0	0	0	174	174 0	0	0	17	0 0	
	33	Voted: Charged:	400	0	0	400	400	0	0	40	0 0 0	
5	02 Social	for Social Security a Welfare e of handicapped	and Welfare									
	03	Voted: Charged:	80 0	0	0	80	65 0	0	14 0		55 18 0 0	
	Total o	f Voted:	2,72,749	0	0	2,72,749	2,49,633	1,926	25,042	2,47,70	9	

0

0

0

0

Total of Charged:

		e of Grant Number 0079 ugust 2021	Social W	Welfare Departme	nt (Welfa	re of the Handicapy Governmen		Classes)	(Rupees	s in Lakhs)
S1 No.	Head	Total Gr O	ant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of August 2021

Government of

	the month of August					Governmen	t OI		(Rupees	,
Head		Total Gran	t or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
2013 Cou	ncil of Ministers									
00										
105 Dis	scretionary Grant by Min	nisters								
03	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0
	fare of Scheduled Caste									
			0	0	1,984	1,528	227	683	1,3	01 3
001 Dir	rection and Administrati	on	0	0	1,984		227		1,3	01 3
001 Dir	rection and Administrati	on 1,984				0				0
001 Dir	rection and Administrati Voted: Charged:	1,984 0	0	0	0	846	0	336		0
001 Dir	Voted:  Voted:  Voted:	1,984 0 1,117	0 0 0	0	1,117	846 0	65	336	7	0 81 3 0
001 Dir	Voted: Charged: Voted: Charged:	1,984 0 1,117 0	0 0 0	0 0 0	1,117 0	0 846 0 5,112	65 0	336 0	7	0 81 3
001 Dir	Voted:  Voted:  Charged:  Voted:  Charged:  Voted:  Charged:	1,984 0 1,117 0	0 0 0	0 0 0	1,117 0 6,447	0 846 0 5,112	0 65 0 359	336 0	7	0 81 3 0 53 2
001 Dir	Voted: Charged: Charged: Voted: Charged: Charged: Charged:	1,984 0 1,117 0	0 0 0	0 0 0	1,117 0 6,447	0 846 0 5,112 0	0 65 0 359	336 0	4,7	0 81 3 0 53 2
001 Dir	Voted: Charged: Voted: Charged: Charged: Charged: Charged:	1,984 0 1,117 0 6,447	0 0 0	0 0 0 0 0	0 1,117 0 6,447 0	0 846 0 5,112 0	0 65 0 359 0	0 336 0 1,694 0	4,7	0 81 3 0 53 2
001 Dir	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	1,984 0 1,117 0 6,447 0	0 0 0 0	0 0 0 0	0 1,117 0 6,447 0	0 846 0 5,112 0	0 65 0 359 0	0 336 0 1,694 0	4,7	0 81 3 0 53 2 0
001 Dir	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	1,984 0 1,117 0 6,447 0	0 0 0 0	0 0 0 0	0 1,117 0 6,447 0	0 846 0 5,112 0	0 65 0 359 0	0 336 0 1,694 0	4,7	0 () 81 3() 0 () 53 2() 0 () 27 2:
001 Dir 03 04 05 102 Eco	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	1,984 0 1,117 0 6,447 0	0 0 0	0 0 0 0 0	1,117 0 6,447 0	0 846 0 5,112 0 134 0	0 65 0 359 0	336 0 1,694 0 34 0	4,7	0 81 3 0 53 2 0 27 2

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of August 2021

For	the month of August	2021			Government of (Rupees in					
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	1,083	0	0	1,083	850	91	325	75	8 30
	Charged:	0	0	0	1,083		0			0 0
04	Voted:	3,816	0	0	3,816	3,159	209	867	2,95	0 23
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted: Charged:	22,261	0	0	22,261		818	5,391 0	16,87	0 24
09	Voted: Charged:	4,126	0	0	4,126		195	894	3,23	1 22 0 0
13	Voted:	518	0	0	518		27	82	43	
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted: Charged:	295 0	0	0	295		5		23	0 0
793 Spe	ecial central assistance					<u> </u>		· · · · · · · · · · · · · · · · · · ·		
03	Voted:	9,430	0	0	9,430		295		8,07	
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted: Charged:	<b>41</b> 0	0	0	41		2			9 29 0 0
800 Oth	ner expenditure									
07	Voted:	465	0	0	465	412	16	69	39	6 15
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of August 2021

Government of

For t	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
80 Gene	eral									
102 Aid	to voluntary Organisa	tions								
03	Voted:	15	0	0	15	15	0	0	15	
	Charged:	0	0	0	0	0	0	0	C	
800 Othe	er expenditure									
03	Voted:	1,973	0	0	1,973	1,735	46	285	1,689	
	Charged:	0	0	0	0	0	0	0	C	
05	Voted:	339	0	0	339	309	7	37	302	
	Charged:	0	0	0	0	0	0	0	C	ı
2235 Socia	al Security and Welfar	re								
01 Rehal	bilitation									
800 Othe	er expenditure									
03	Voted:	28	0	0	28	28	0	0	28	
	Charged:	0	0	0	0	0	0	0	C	
02 Socia	al Welfare									
104 Welfa	are of aged, infirm an	nd destitute								
02	Voted:	5,000	0	0	5,000	3,429	0	1,571	3,429	
	Charged:	0	0	0	0	0	0	0	C	
03	Voted:	74	0	0	74	67	4	11	63	
	Charged:	0	0	0	0	0	0	0	C	
Total o	of Charged:		0	0	5,53,281	0	14,014	1,07,278	4,46,003	

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of August 2021

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
F	04	Voted:	601	0	0	601	. 491	16	127	4 <sup>-</sup>	74 21
		Charged:	0	0	0	0		0	0		0 0
E	05	Voted:	2,20,000	0	0	2,20,000	1,48,519	10,442	81,924	1,38,07	76 37
		Charged:	0	0	0	0	0	0	0		0 0
E	06	Voted:	600	0	0	600	586	3	17	58	33 3
		Charged:	0	0	0	0	0	0	0		0 0
1	05 Prohibi	tion									
F	01	Voted:	0	0	0	0	0	0	0		0 -100
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	149	0	0	149	113	10	46	10	)3 31
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	597	0	0	597	493	25	129	46	58 22
		Charged:	0	0	0	0	0	0	0		0 0
1	07 Assista	nce to Voluntary Or	rganisations								
	03	Voted:	1,429	0	0	1,429	1,070	69	428	1,00	)1 30
		Charged:	0	0	0	0	0	0	0		0 0
2	00 Other p	programmes									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
E	05	Voted:	108	0	0	108	108	0	0	1(	08
	_										

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 5,000 5,000 4,957 4,862 Charged: 40,000 Voted: 40,000 40,000 40,000 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 25,000 25,000 22,982 2,928 22,072 Charged: Voted: 2,000 2,000 1,952 1,941 Charged: 800 Other expenditure Voted: 

		on Expenditure of Gr month of August	ant Number 0080 2021	Social Welf	are Depart	tment (Socia	l Welfare & Welfare Governmen		Castes)	(Rupee:	s in Lakhs)
31 No.	Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	60 Other S	Charged: Social Security and	0 Welfare Programme	0 s	0		0 0	0	0		0 0
	102 Pension	ns under Social Secu	rity Schemes								
	03	Voted:	1,15,488	0	0	1,15,48	1,07,892	25	7,622	1,07,8	67 7
		Charged:	0	0	0		0 0	0	0		0 0
			5,53,281	0	0		0	(	0		0 0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of August 2021 Government of

							GOVELIMIEN	C OI		(Rupees	s III Lakiis,
1	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2202 General	Education									
	01 Elementa	ary Education									
	796 Tribal <i>P</i>	Area sub plan									
	01	Voted:	12,271	0	0	12,271	. 12,271	0	0	12,2	71 0
		Charged:	0	0	0	C	0	0	0		0 0
	796 Tribal <i>I</i>	Area sub plan Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	03 Universi	ity and Higher Educ	ation								
	796 Tribal A	Area sub plan									
	01	Voted:	75	0	0	75	75	0	0		75 0
		Charged:	0	0	0	С	0	0	0		0 0
	2211 Family V	Welfare									
	00										
	796 Tribal A	Area sub plan									
	01	Voted:	21,122	0	0	21,122	2,574	0	18,548	2,5	74 88
		Charged:	0	0	0	C	0	0	0		0 0

(Rupees in Lakhs)

3 2217 Urban Development

05 Other Urban Development Schemes

796

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Tribal Area Sub-plan Voted: 22,898 22,898 22,898 22,898 Charged: 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 02 Welfare of Scheduled Tribes 796 Tribal Area sub plan Voted: 5,622 5,622 5,622 5,622 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

Head spent(-) balance Expenditure		(Rupee	s in Lakhs)								
	Head		Total Gra	ant or Appro	priation R	Total		Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	09	Voted:	1,695	0	0	1,695	1,480	53	269	1,4	27 16
		Charged:	0	0	0	1,000		0		1,1	0 0
	10	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	110	0	0	110		0	0	1	10 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted: Charged:	100	0	0	100		0		1	00 0
		chargea.		0	0	0			0		0 0
	13	Voted: Charged:	1,000 0	0	0	1,000 0		0		1,0	00 0
	14	Voted:	125	0	0	125		1	15	1	09 12
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted: Charged:	100	0	0	100		0	26 0		74 26 0 0
	17	Voted:	392	0	0	392		15	64	3	28 16
		Charged:	0	0	0	0		0			0 0
	18	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	323	0	0	323	261	14	76	2	47 24
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of August 2021

	For the	e month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
5	2230 Labour	and Employment and	skill Development								
	02 Employ	yment Service									
	796 Tribal	l Area sub plan									
	01	Voted:	578	0	0	578	578	0	0	57	78 0
		Charged:	0	0	0	C	0	0	0		0 0
	03 Traini	ing									
	796 Tribal	l Area Sub-plan									
	03	Voted:	143	0	0	143	109	12	45	9	7 32
		Charged:	0	0	0	C	0	0	0		0 0
6	2235 Social	l Security and Welfar	ce								
	02 Social	l Welfare									
	796 Tribal	l Area sub plan									
	03	Voted:	999	0	0	999	755	249	493	50	6 49
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	2	0	0		2	0	0		2 25
		Charged:	0	0	0	C	0	0	0		0 0
7	2401 Crop H	Husbandry									
	00										
	796 Tribal	l Area sub plan									
	01	Voted:	55	0	0	55	55	1	1	5	5 2

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of August 2021

	For the mor	nth of August	2021				Government	of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Approp	priation R	sper Am begi Total Mo	lable(+)/over nt(-) balance ount at the .nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Expenditure upto the	Over Spent	of expenditu Col6)to tot Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	
02	2	Voted:	745	0	0	745	745	0	0	745	
		Charged:	0	0	0	0	0	0	0	0	
2402	2 Soil and W	ater Conservation									
0.0	0										
796	6 Tribal Are	a sub plan									
01	1	Voted:	163	0	0	163	163	2	2	161	
		Charged:	0	0	0	0	0	0	0	0	
2403	3 Animal Hus	bandry									
0.0	0										
796	6 Tribal Are	a sub plan									
01	1	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
02	2	Voted:	38	0	0	38	38	0	0	38	
02	2	Voted: Charged:	38 0	0	0	38 0	38 0	0	0	38	
02											
		Charged:	0	0	0	0	0	0	0	0	
	4	Charged: Voted:	8	0	0	8	8	0	0	8	

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of August 2021 Government of

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
l o.	Head		Total Gra	ant or Appro	priation R	s Total	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
-	2				3		4	5	6	7	8
. 0	2405 Fisheri	es									
	00										
	796 Tribal A	Area sub plan									
	01	Voted:	50	0	0	50	50	0	0		50
		Charged:	0	0	0	0	0	0	0		0
.1	2406 Forestry	y and Wild Life									
	01 Forestry	У									
	796 Tribal A	Area sub plan									
	01	Voted:	2	0	0	2	2	0	0		2
		Charged:	0	0	0	0	0	0	0		0
2	01 Integra	Programmes for Rurated Rural Development									
	01	Voted:	24,899	0	0	24,899	5,225	5,225	24,899		0 1
		Charged:	0	0	0	0	0	0	0		0
.3	2515 Other R	ural Development Pro	ogrammes								
	00										
	796 Tribal A	Area sub plan									
	02	Voted:	4,062	0	0	4,062	4,062	0	0	4,0	62

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of August 2021

		month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	nt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	04	Voted:	434	0	0	434	434	0	0	4.	34 0
		Charged:	0	0	0	0		0	0	1.	0 0
4 2	 2702 Minor I										
	80 General										
	796 Tribal	Area Sub-plan									
	13	Voted:	25	0	0	25	25	0	0		25 0
		Charged:	0	0	0	0	0	0	0		0 0
5 2	 2851 Village	and Small Industri	Les								
	00										
	796 Tribal	Area sub plan									
	03	Voted:	2	0	0			2			
				U	U	2	2	0	0		2 0
		Charged:	0	0	0	2		0	0		2 0
	04		0	0	0	0	0	0	0		0 0
	04	Voted:	1			1	1		0		1 42
			0	0	0	0	1	0	0		1 42
	04	Voted: Charged: Voted:	0 1 0	0 0 0	0 0 0	1 0	1 0	0 0 0	0 0 0		0 0 1 42 0 0
		Voted: Charged:	0 1 0	0 0	0 0 0	1 0	1 0	0 0	0 0		1 42 0 0
6 4	05	Voted: Charged: Voted:	0 1 0 5 0	0 0 0	0 0 0	1 0	1 0	0 0 0	0 0 0		0 0 1 42 0 0
6 4	05	Voted: Charged: Voted: Charged: Outlay on Education	0 1 0 5 0	0 0 0	0 0 0	1 0	1 0	0 0 0	0 0 0		0 0 1 42 0 0
6 4	05 4202 Capital 01 General	Voted: Charged: Voted: Charged: Outlay on Education	0 1 0 5 0	0 0 0	0 0 0	1 0	1 0	0 0 0	0 0 0		0 0 1 42 0 0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of August 2021 Government of

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant O	or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	02 Technic	Charged:	0	0	0	0	0	0	0		0 0
	796 Tribal	Area sub plan									
	01	Voted: Charged:	600	0	0	600	600	0	0	60	0 0
17	4211 Capital	Outlay On Family W									<u> </u>
	00										
	796 Tribal	Area sub plan									
	02	Voted:	4,795	0	0	4,795	4,450	0	345	4,45	0 7
		Charged:	0	0	0	0	0	0	0		0 0
18	4215 Capital 01 Water S		upply and Sanitation								
	796 Tribal	Area sub plan									
	01	Voted:	7,650	0	0	7,650	6,725	0	925	6,72	5 12
		Charged:	0	0	0	0	0	0	0		0 0
19	4216 Capital	Oulay on Housing									
	03 Rural H	ousing									
	796 Tribal	Area sub plan									
	02	Voted:	6,240	0	0	6,240	2,457	0	3,783	2,45	7 61

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

	Total Gran	nt or Approp	priation R 3	spent Amo begir Total Mon	able(+)/over c(-) balance Exunt at the uning of the Cur th(Col7 in ious month)	xpenditure E for the	upto the rrent month	Over Spent amount(-) (Col3- Col6)	(Col6)to tota Grant or Appropriatio (Col 3)
			3		4	5	6	7	
								7	8
Charged:	0	0	0	0	0	0	0	0	)
Outlay on Welfare o	of Scheduled Caste	s, Schedule	ed Tribes ar	nd other Backward	Classes				
of Scheduled Tribes	;								
Area sub plan									
Voted:	7,038	0	0	7,038	7,038	0	0	7,038	3
Charged:	0	0	0	0	0	0	0	C	)
Voted:	1,000	0	0	1,000	1,000	0	0	1,000	)
Charged:	0	0	0	0	0	0	0	C	)
Voted:	697	0	0	697	697	0	0	697	
Charged:	0	0	0	0	0	0	0	C	)
Voted:	205	0	0	205	205	0	0	205	
	0	0		0	0	0	0		
	Outlay on Welfare of Scheduled Tribes  Area sub plan  Voted: Charged:  Charged:  Voted:	Outlay on Welfare of Scheduled Caste of Scheduled Tribes  Area sub plan  Voted: 7,038 Charged: 0  Voted: 1,000 Charged: 0  Voted: 697 Charged: 0  Voted: 205	Outlay on Welfare of Scheduled Castes, Schedule of Scheduled Tribes  Area sub plan  Voted: 7,038 0 Charged: 0 0  Voted: 1,000 0 Charged: 0 0  Voted: 697 0 Charged: 0 0  Voted: 205 0	Outlay on Welfare of Scheduled Castes, Scheduled Tribes and of Scheduled Tribes  Area sub plan  Voted: 7,038 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward of Scheduled Tribes  Area sub plan  Voted: 7,038 0 0 7,038 Charged: 0 0 0 0 0  Voted: 1,000 0 0 1,000 Charged: 0 0 0 0 0  Voted: 697 0 0 697 Charged: 0 0 0 0 0  Voted: 205 0 0 205	Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes  Of Scheduled Tribes  Area sub plan  Voted: 7,038 0 0 7,038 7,038 Charged: 0 0 0 0 0 0 0  Voted: 1,000 0 0 1,000 1,000 Charged: 0 0 0 0 0 0 0  Voted: 697 0 0 697 697 Charged: 0 0 0 0 0 0  Voted: 205 0 0 205 205	Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes  of Scheduled Tribes  Area sub plan  Voted: 7,038 0 0 7,038 7,038 0 Charged: 0 0 0 0 0 0 0 0  Voted: 1,000 0 0 1,000 1,000 0  Charged: 0 0 0 0 0 0 0 0  Voted: 697 0 0 697 697 0  Charged: 0 0 0 0 0 0 0  Voted: 205 0 0 205 205 0	Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes  Of Scheduled Tribes  Area sub plan  Voted: 7,038 0 0 7,038 7,038 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes  of Scheduled Tribes  Area sub plan  Voted: 7,038 0 0 7,038 7,038 0 0 7,038 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

22 4401 Capital Outlay on Crop Husbandry

Charged:

0

0

0

0

0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of August 2021 Government of

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	796 Tribal .	Area sub plan									
	02	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
23	4406 Capital	Outlay on Forestry	and Wild Life								
	01 Forestr	У									
	796 Tribal	Area sub plan									
	01	Voted:	26	0	0	26	26	0	0	:	26 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	61	0	0	61	54	8	15		46 24
		Charged:	0	0	0	0	0	0	0		0 0
24	4515 Capital	Outlay on other Ru	ral Development Pr	ogrammes							
	00										
	796 Tribal	Area sub plan									
	01	Voted:	434	0	0	434	434	0	0	4:	34 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of	Voted:	1,33,574	0	0	1,33,574	88,923	8,429	53,080	80,49	94 40
	Total of C	harged:	0	0	0	0	0	C	0		0 0

	Report on Expenditure of G	rant Number	0081 Social W	elfare Departm	ent (Triba	l Welfare)				
	For the month of August	2021				Governmen	t of		(Rupee:	s in Lakhs)
S1 No.	Head	Tota O	l Grant or App S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8

Note:
1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of August 2021

Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
2070 Other A	dministrative Servic	ces								
00 00										
104 Vigilan	ce									
03	Voted:	446	0	0	446	361	37	121	3.	25 2
	Charged:	0	0	0	(	0	0	0		0 (
04	Voted:	8,073	0	0	8,073	6,324	491	2,240	5,8	33 2
	Charged:	0	0	0	(	0	0	0		0 (
05	Voted:	0	0	0	(	0	0	0		0
	Charged:	870	0	0	870	605	64	330	5	41 3
4070 Capital	Outlay on other Adm	ninistrative Serv	rices							
800 Other E	xpenditure									
04	Voted:	55	0	0	5.5	55	0	0	,	55
	Charged:	0	0	0	(	0	0	0		0
05	Voted:	0	0	0	(	0	0	0		0
	Charged:	30	0	0	30	30	0	0		30
Total of	Voted:	8,574	0	0	8,574	6,741	528	2,361	6,2	13 2
10041 01	, , , ,				0,57	0,7,11				

Government of

(Rupees in Lakhs)

Report on Expendit	ure of Gra	nt Number	0082	Vigilance Department	
For the month of	August	2021			

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of August 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head (Col6)to total spent(-) balance Expenditure Expenditure Balance (+) No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 1 2202 General Education 01 Elementary Education 789 Special Component Plan for Scheduled Castes 01 Voted: 4,90,362 0 0 4,49,877 0 4,90,362 40,484 4,49,877 0 0 0 0 0 0 0 Charged: 02 Secondary Education 789 Special Component Plan for Scheduled Castes 02 Voted: 15,789 0 0 15,789 15,775 0 13 15,775 Charged: 0 03 University and Higher Education 789 Special Component Plan for Scheduled Castes 01 Voted: 151 0 151 151 151 Charged: 0 0 0 0 0 0 0 0 80 General 789 Special Component Plan for Scheduled Castes 01 Voted: 4,895 0 0 4,895 4,577 0 318 4,577 0 0 0 0 Charged: 2 2203 Technical Education 00 789 Special Component Plan for Scheduled Castes

0

0

200

200

200

0

200

0

03

Voted:

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of August 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Balance (+) (Col6)to total Expenditure No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 0 0 0 0 Charged: 0 0 0 0 2210 Medical and Public Health 3 04 Rural Health Services-Other Systems of Medicine 789 Special Component Plan for Scheduled Castes 03 Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Charged: 05 Medical Education, Training and Research 789 Special Component Plan for Scheduled Castes 03 Voted: 30,075 0 0 30,075 23,509 1,809 8,375 21,700 28 Charged: 0 0 0 0 0 4 2211 Family Welfare 00 789 Special Component Plan for Scheduled Castes 01 1,29,804 0 0 1,29,804 89,314 36,583 77,073 52,731 59 Voted: 0 0 0 Charged: 0 5 2217 Urban Development 04 Slum Area Improvement 789 Special Component Plan for Scheduled Castes

1,500

1,500

0

1,500

03

Voted:

1,500

0

0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

Government of Government of (Rupees in Lakhs)

Sl No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted: Charged:	3,500	0	0	3,500	3,500	812	812	2,688	23

<sup>05</sup> Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	2,80,000	0	0	2,80,000	2,80,000	0	0	2,80,000	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>6 2225</sup> Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

789 Special Component Plan for Scheduled Castes

01	Voted:	82,205	0	0	82,205	77,539	1,735	6,401	75,804	8
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	128	0	17	128	12
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	9,908	250	343	9,657	3
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	229	0	0	229	218	2	13	216	6
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0

<sup>01</sup> Welfare of Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of August 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the Over Spent Grant or for the upto the beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: 19,417 19,417 17,012 3,033 16,384 Charged: Voted: Charged: 2230 Labour and Employment and skill Development 02 Employment Service 789 Special Component Plan for Scheduled Castes 4,815 Voted: 4,815 4,815 4,815 Charged: Voted: Charged: 03 Training 789 Special Component Plan for Scheduled Castes Voted: Charged: 8,740 Voted: 8,740 6,578 5,978 2,762

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

	roi che n	month of August	2021				Governmen	t of		(Rupees	in Lakhs)	
	Head		Total Grant or Appropriation  O S R			r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriati	
	2				3		4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0		0	
223	S5 Social S	Security and Welfare										
	2 Social W											
78	9 Special	Component Plan for	Scheduled Castes									
0	01	Voted:	99,750	0	0	99,750	99,750	0	0	99,75	0	
		Charged:	0	0	0	0	0	0	0		0	
0	13	Voted:	900	0	0	900	675	0	225	67	5	
		Charged:	0	0	0	0	0	0	0		0	
0	16	Voted:	37,066	0	0	37,066	25,822	11,460	22,704	14,36	2	
		Charged:	0	0	0	0	0	0	0		0	
0	17	Voted:	100	0	0	100	100	0	0	10	0	
		Charged:	0	0	0	0	0	0	0		0	
	18	Voted:	240	0	0	240	240	1	1	23	9	

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of August 2021

Covernment of

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 67,400 67,400 67,400 67,400 Charged: Voted: 4,242 4,242 4,242 4,242 Charged: Voted: 5,000 5,000 4,765 4,720 Charged: Voted: Charged: 2401 Crop Husbandry 789 Special Component Plan for Scheduled Castes Voted: 22,257 22,257 20,096 2,797 19,460 Charged: 11,305 Voted: 11,305 11,305 11,302 Charged: Voted: Charged: Total of Voted: 25,42,295

Sl No.	Head			ant or Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	05										
	0 3	Voted:	15	0	0	15		1		:	14 9
		Charged:	0	0	0	С	0	0	0		0 0
	07	Voted:	400	0	0	400	400	0	0	4	0 0
		Charged:	0	0	0	C	0	0	0		0 0
10	2402 Soil ar	nd Water Conservatio	on								
	00										
	789 Special	Component Plan for	Scheduled Castes	5							
	01	Voted:	5,673	0	0	5,673	5,661	44	56	5,6	17 1
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	963	0	0	963	963	0	0	9	53 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	1,960	0	0	1,960	1,837	87	210	1,7	50 11
		Charged:	0	0	0	C	0	0	0		0 0
11	2403 Animal	Husbandry									
	00										
	789 Special	Component Plan for	Scheduled Castes	\$							
	01	Voted:	3,099	0	0	3,099	2,299	4	804	2,2	95 26
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	1,200	0	0	1,200	1,063	81	218	9:	32 18
		Charged:	0	0	0	C		0			0 0

(Rupees in Lakhs)

										(111)	
1	Head		Total Gr	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
04		Voted:	1,200	0	0	1,200	1,200	127	127	1,07	3 11
	J	Charged:	0	0	0	1,200			0		0 0
	1										
06		Voted:	450	0	0	450	449	0	1	44	9 0
		Charged:	0	0	0	0	0	0	0		0 0
08		Voted:	9	0	0	9	9	0	0		9 0
		Charged:	0	0	0	0	0	0	0		0 0
10		Voted:	275	0	0	275	268	38	46	22	9 17
		Charged:	0	0	0	0	0	0	0		0 0
00		velopment Component Plan for	Scheduled Castes	3							
04		Voted:	139	0	0	139	139	0	0	13	9 0
		Charged:	0	0	0	0	0	0	0		0 0
05		Voted:	273	0	0	273	273	0	0	27	3 0
		Charged:	0	0	0	0	0	0	0		0 0
06		Voted:	2,143	0	0	2,143	1,603	185	725	1,41	8 34
		Charged:	0	0	0	0	0	0	0		0 0

(Rupees in Lakhs)

13 2405 Fisheries

00

789

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of August 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the Over Spent Grant or for the upto the beginning of the Current Month current month amount(-) Appropriation S 0 Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 Special Component Plan for Scheduled Castes 01 Voted: 2,002 0 2,002 2,002 3 1,999 0 0 0 Charged: 0 0 0 2406 Forestry and Wild Life 14 01 Forestry 789 . 01 Voted: 20 20 0 0 20 20 0 0 0 0 0 0 0 Charged: 15 2501 Special Programmes for Rural Development 01 Integrated Rural Development Programme 789 Special Component Plan for Scheduled Castes 01 Voted: 82 51,665 51,665 34,147 24,870 42,388 9,277

16 2506 Land Reforms

00

789 Special Component Plan for Scheduled Castes

Charged:

0

0

0

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

0

0

0

0

17 2515 Other Rural Development Programmes

00

mponent Plan for	0	nt or Appro	priation R 3		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) ( Over Spent	of expenditu Col6)to tota Grant or Appropriatio (Col 3)
mponent Plan for			3		4	5	6	7	0
mponent Plan for									· · · · · · · · · · · · · · · · · · ·
	Scheduled Castes								
Voted:	42,647	0	0	42,647	42,647	0	0	42,647	
Charged:	0	0	0	0	0	0	0	0	
Voted:	2,41,508	0	0	2,41,508	1,82,899	14,666	73,274	1,68,234	
Charged:	0	0	0			0	0		
Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
Charged:	0	0	0			0	0		
Voted:	4,835	0	0	4,835	4,835	0	0	4,835	
Charged:	0	0	0	0	0	0	0	0	
er	Scheduled Castes								
Voted:	400	0	0	400	400	0	0	400	
Charged:	0	0	0	0	0	0	0	0	
mponent Plan for	Scheduled Castes								
mponent Plan for Voted:	Scheduled Castes	0	0	6,975	6,975	0	0	6,975	
	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: gation  er  Mponent Plan for  Voted:	Charged: 0  Voted: 2,41,508 Charged: 0  Voted: 1,000 Charged: 0  Voted: 4,835 Charged: 0  gation  er  mponent Plan for Scheduled Castes  Voted: 400	Charged:       0       0         Voted:       2,41,508       0         Charged:       0       0         Voted:       1,000       0         Charged:       0       0         Voted:       4,835       0         Charged:       0       0         gation       0       0         Operation       0       0	Charged:       0       0       0         Voted:       2,41,508       0       0         Charged:       0       0       0         Voted:       1,000       0       0         Charged:       0       0       0         Voted:       4,835       0       0         Charged:       0       0       0         gation       er         mponent Plan for Scheduled Castes         Voted:       400       0       0	Charged:       0       0       0       0         Voted:       2,41,508       0       0       2,41,508         Charged:       0       0       0       0         Voted:       1,000       0       0       1,000         Charged:       0       0       0       0         Voted:       4,835       0       0       0       0         gation       0       0       0       0       0       0         woted:       400       0       0       0       400	Charged:         0         0         0         0           Voted:         2,41,508         0         0         2,41,508         1,82,899           Charged:         0         0         0         0         0         0           Voted:         1,000         0         0         1,000         1,000         1,000           Charged:         0         0         0         0         0         0         0           Voted:         4,835         0         0         4,835         4,835         0         0         0         0         0           gation         or         0	Charged:         0         0         0         0         0         0           Voted:         2,41,508         0         0         2,41,508         1,82,899         14,666           Charged:         0         0         0         0         0         0         0           Voted:         1,000         0         0         1,000         1,000         0         0         0           Voted:         4,835         0         0         4,835         4,835         0         0         0         0         0         0           gation         or         0	Charged:         0         0         0         0         0         0         0           Voted:         2,41,508         0         0         2,41,508         1,82,899         14,666         73,274           Charged:         0         0         0         0         0         0         0         0           Voted:         1,000         0         0         1,000         1,000         0 <td< td=""><td>Charged:         0         0         0         0         0         0         0           Voted:         2,41,508         0         0         2,41,508         1,82,899         14,666         73,274         1,68,234           Charged:         0         0         0         0         0         0         0         0           Voted:         1,000         0         1,000         1,000         0         0         0         0         0         0           Voted:         4,835         0         0         4,835         4,835         0</td></td<>	Charged:         0         0         0         0         0         0         0           Voted:         2,41,508         0         0         2,41,508         1,82,899         14,666         73,274         1,68,234           Charged:         0         0         0         0         0         0         0         0           Voted:         1,000         0         1,000         1,000         0         0         0         0         0         0           Voted:         4,835         0         0         4,835         4,835         0

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	789 Special	. Component Plan for	Scheduled Castes								
	03	Voted:	142	0	0	142	71	0	71		71 50
		Charged:	0	0	0	0	0	0	0		0 0
20	00	e and Small Industri									
	03	Voted:	486	0	0	486	486	0	0	4:	86 0
		Charged:	0	0	0	0		0			0 0
	04	Voted: Charged:	155 0	0	0	155		0	0	1	55 0 0 0
		ciiai gca ·	<u> </u>				<u> </u>		<u> </u>		0
	06	Voted:	125	0	0	125	111	6	20	1	05 16
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	300	0	0	300	0	0	300		0 100
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	300	0	0	300	300	0	0	31	00 0
		Charged:	0	0	0	0		0			0 0
	09	Voted:	13	0	0	13	13	0	0		13 0
		Charged:	0	0	0	0		0	0		0 0
	12	Voted:	64	0	0	64	64	0	0		64 0
		Charged:	0	0	0	0		0			0 0

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
<u>.</u>	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	14	Voted:	216	0	0	216	216	0	0	2:	 L6 0
		Charged:	0	0	0	0		0	0	2.	0 0
	15	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
		. Component Plan fo	r Scheduled Castes								
	01	Voted:	29,619	0	0	29,619	29,619	1,129	1,129	28,48	20 /
		Charged:	0	0	0	25,015		0	0	20,10	0 0
		al Education Component Plan for Voted:	600	0	0	600		0	0	60	00
		Charged:	0	0	0	0	0	0	0		0
	04	Voted: Charged:	1,310	0	0	1,310		0	0	1,3	LO (
	06	Voted:	100	0	0	100		0	0	10	00 (
		Charged:	0	0	0	0		0	0		0 (
	07	Voted:	212	0	0	212	212	0	0	2:	12 (
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	150	0	0	150	150	0	0	1!	50 (

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: Voted: 1,200 1,200 1,210 -10 1,210 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

For the										
Head		Total Gran	nt or Approp	priation R	sp <i>I</i> be Total <u>N</u>	ailable(+)/over pent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
4210 Capita	al Outlay on Medical	and Public Health								
01 Urban	Health Services									
789 Specia	al Component Plan for	r Scheduled Castes								
03	Voted:	3,000	0	0	3,000	3,000	2	2	2,998	3
	Charged:	0	0	0	0	0	0	0	C	)
	al Component Plan for				400	400			406	2
789 Specia	al Component Plan for Voted: Charged:	r Scheduled Castes 400 0	0	0	400	400	0	0	400	)
	Voted:	400								)
04	Voted: Charged:	400	0	0	0	0	0	0	100	)
04	Voted: Charged: Voted:	400 0	0	0	100	100	0	0	100	0
04	Voted: Charged: Voted: Charged:	400 0 100 0	0 0 0	0 0 0	100	100	0 0 0	0 0 0	100	0
04	Voted: Charged: Voted: Charged:	400 0 100 0	0 0 0	0 0 0	100 0	100 0	0 0 0	0 0 0	100	
04	Voted: Charged: Voted: Charged: Voted: Charged:	400 0 100 0 600 0	0 0 0	0 0 0 0	0 100 0 600 0	0 100 0 600 0	0 0 0	0 0 0	100 0 600 0	
04	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	400 0 100 0 600 0	0 0 0 0	0 0 0 0	0 100 0 600 0	0 100 0 600 0	0 0 0 0	0 0 0 0	100 0 600 0	
04	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	400 0 100 0 600 0 30 0	0 0 0 0 0	0 0 0 0 0	0 100 0 600 0 30 0	0 100 0 600 0 30 0	0 0 0 0 0	0 0 0 0 0	100 0 600 0	
04	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	400 0 100 0 600 0 30 0	0 0 0 0 0	0 0 0 0 0	0 100 0 600 0 30 0	0 100 0 600 0 30 0	0 0 0 0 0	0 0 0 0 0	100 0 600 0 30 0	

For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
789 Special	Component Plan for	Scheduled Castes								
03	Voted:	30	0	0	30	30	0	0	:	30
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	0	0	0	0	0	0	0		0 (
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	424	0	0	424	424	0	0	4:	24 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	424	0	0	424	424	0	0	4.	24 C
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	424	0	0	424	424	0	0	4:	24 C
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	424	0	0	424	424	0	0	4:	24 C

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of August Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: Voted: 1,273 1,273 1,273 1,273 Charged: Voted: 1,273 1,273 1,273 1,273 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: 2,121 2,121 1,483 1,480 Charged: Voted: Charged: Voted: Charged: Voted: 1,591 1,591 1,591 1,411 Charged: Voted: 1,485 1,485 1,485 1,485 Charged: Voted: Charged: Voted: 2,121 2,121 2,018 2,018 Charged: Voted: Charged: 

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of August 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Balance (+) (Col6)to total Expenditure No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 33 0 0 0 0 0 0 0 Voted: 0 0 0 0 0 0 0 0 Charged: 0 23 4211 Capital Outlay On Family Welfare 00 789 Special Component Plan for Scheduled Castes 02 Voted: 5,260 0 0 5,260 213 0 5,047 213 96 0 0 0 0 0 0 0 Charged: 0 24 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 789 Special Component Plan for Scheduled Castes 01 0 19 Voted: 3,03,450 0 0 3,03,450 2,45,023 58,427 2,45,023 0 0 0 0 0 0 0 Charged: 03 Voted: 500 0 0 500 500 0 0 500 Charged: 0 0 06 0 0 Voted: 450 0 450 450 450 0 0 0 0 0 0 0 0 Charged: 25 4216 Capital Oulay on Housing 02 Urban Housing

1,273

1,273

0

0

1,273

789 Special Component Plan for Scheduled Castes

1,273

0

0

Voted:

01

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the Over Spent Grant or for the upto the beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 0 Charged: 0 0 0 0 0 0 0 03 Voted: 0 0 500 0 0 500 500 500 0 0 0 0 0 0 0 Charged: 0 03 Rural Housing 789 Special Component Plan for Scheduled Castes 01 Voted: 4,20,000 0 4,20,000 2,14,843 31,367 2,36,524 1,83,476 56 Charged: 0 0 0 0 0 06 Voted: 24,000 0 0 24,000 15,946 0 8,054 15,946 34 0 0 Charged: 0 0 0 26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 01 Welfare of Scheduled Castes 789 Special Component Plan for Scheduled Castes 01 Voted: 22,960 0 0 22,960 22,960 0 0 22,960 0 0 0 0 0 0 0 Charged: 03 Voted: 80 0 80 80 0 0 80 0 Charged: 0 0 0 0 07 0 Voted: 8,500 0 0 8,500 8,500 0 8,500 0 Charged: 0 0 0 0 0 09 Voted: 0 0 0 0 0 0 0 0

roi che	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	C	0	0	0		0
10	Voted:	2,200	0	0	2,200	2,200	0	0	2,20	00
	Charged:	0	0	0	(	0	0	0		0
4235 Capital	l Outlay on Social S	Security and Welfa	ıre							
02 Social	Wolfaro									
UZ SUCIAI	Wellale									
789 Special	l Component Plan for	Scheduled Castes	\$							
01	Voted:	800	0	0	800	800	0	0	80	00
	Charged:	0	0	0	(	0	0	0		0
4250 Capital	l Outlay on Other Sc	ocial Services								
00										
00										
789 Special	l Component Plan for	Scheduled Castes	3							
03	Voted:	350	0	0	350	350	0	0	3!	50
	Charged:	0	0	0	(	0	0	0		0
04	1.	1 000	0		1 006	1 000		•	1 0	2.0
	Voted:	1,000	0	0	1,000		0		1,00	
	Charged:	0	0	0	C	0	0	0		0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00
	Charged:	0	0	0	(	0	0	0		0
09		375		0	255	255				7.5
	Voted:	375	0		375		0		3	75
	Charged:	0	0	0	(	0	0	0		0

(Rupees in Lakhs)

Total Grant or Appropriation   Programme   Programme							Governmen	IC OI		(Rupees	III Lakiis)
2   3	Head						<pre>spent(-) balance   Amount at the beginning of the</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent a mount(-)	(Col6)to tota Grant or Appropriation
4401 Capital Outlay on Crop Husbandry  789 Special Component Plan for Scheduled Castes  780 Voted: 476 0 0 476 476 0 0 0 476 476 0 0 476 476 0 0 476 476 0 0 476 476 476 0 0 476 476 476 0 0 476 476 476 476 476 476 476 476 476 476			Ο	S	R	Total				(Col3- Col6)	(Col 3)
789   Special Component Plan for Scheduled Castes   11,900   0   0   11,900   11,900   0   0   0   11,900   0   0   0   0   0   0   0   0   0	2				3			5	6	7	8
789 Special Component Plan for Scheduled Castes    1,900	4401 Capital C	Outlay on Crop Hu	sbandry								
Voted:   11,900   0   0   11,900   11,900   0   0   0   11,900   0   0   0   0   0   0   0   0   0	00										
Charged:   0	789 Special C	Component Plan fo	r Scheduled Castes								
4406 Capital Outlay on Forestry and Wild Life  01 Forestry  789 Special Component Plan for Scheduled Castes    O	02	Voted:	11,900	0	0	11,900	11,900	0	0	11,90	0
789 Special Component Plan for Scheduled Castes    Olimate   Voted:   476   0   0   0   476   476   0   0   0   0   0		Charged:	0	0	0	0	0	0	0		0
Voted: 1,508	01			_	-						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0
4515 Capital Outlay on other Rural Development Programmes  00  789 Special Component Plan for Scheduled Castes  01	03	Voted:	1,508	0	0	1,508	1,471	50	88	1,42	0
789 Special Component Plan for Scheduled Castes  Voted: 1,80,652 0 0 1,80,652 1,80,656 0 -4 1,80,656 Charged: 0 0 0 0 0 0 0 0 0 0 0 0  Voted: 500 0 0 500 500 0 0 0 500		Charged:	0	0	0	0	0	0	0		0
789 Special Component Plan for Scheduled Castes    01	4515 Capital C	outlay on other R	ural Development P	rogrammes							
Ol         Voted:         1,80,652         0         0         1,80,652         1,80,656         0         -4         1,80,656           Charged:         0         0         0         0         0         0         0         0         0         0           O6         Voted:         500         0         500         500         0         0         500	00										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	789 Special C	Component Plan for	r Scheduled Castes								
06         Voted:         500         0         0         500         0         0         0         500	01	Voted:	1,80,652	0	0	1,80,652	1,80,656	0	-4	1,80,65	6
		Charged:	0	0	0	0	0	0	0		0
Charged: 0 0 0 0 0 0 0 0 0	0.6										
		Voted:	500	0	0	500	500	0	0	50	0

32 4575 Capital Outlay on Other Special Areas Programmes

	101 0110	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gran	t or Appropr S	iation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2			3	3		4	5	6	7	8
	02 Backwar	rd Areas									
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	) 0
		Charged:	0	0	0	0	0	0	0	(	0
	04	Voted:	6,000	0	0	6,000	6,000	580	580	5,420	) 10
		Charged:	0	0	0	0	0	0	0	(	0
4	1702 Capital	l Outlay on Minor Iri	rigation								
4	00	Outlay on Minor Irr Component Plan for Voted:		0	0	600	600	0	0	600	) 0
4	00 789 Special	l Component Plan for	Scheduled Castes	0 0	0	600	600	0	0	600	
4	00 789 Special	Component Plan for	Scheduled Castes								) 0
2	00 789 Special	Component Plan for  Voted:  Charged:	Scheduled Castes 600 0	0	0	0	0	0	0	(	) (
	00 789 Special 06 10 4801 Capital 05 Transmi	Component Plan for  Voted:  Charged:  Voted:	Scheduled Castes 600 0 1,000 0 ojects	0	0	1,000	1,000	0	0	1,000	0 0
	00 789 Special 06 10 4801 Capital 05 Transmi	Voted: Charged: Voted: Charged: Outlay on Power Profission and Distribut:	Scheduled Castes 600 0 1,000 0 ojects	0	0	1,000	1,000	0	0	1,000	
	789 Special  06  10  4801 Capital  05 Transmi  789 Special	Charged:  Voted: Charged:  Charged:  Charged:  Charged:  Charged:  Charged:  Component Plan for	Scheduled Castes  600 0  1,000 0  ojects ion Scheduled Castes	0 0	0 0 0	1,000	1,000	0 0	0 0	1,000	0 0
	789 Special  06  10  4801 Capital  05 Transmi  789 Special	Component Plan for Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Component Plan for Voted:	Scheduled Castes  600 0  1,000 0  pjects ion Scheduled Castes  10,000	0 0 0	0 0 0	1,000	1,000	0 0 0	0 0 0	1,000	

For	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Неас	d	Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
05	Voted:	7,500	0	0	7,500	7,500	0	0	7,50	0
	Charged:	0	0	0	(		0			0
 06 Ru	ral Electrification									<u> </u>
789 Sp	ecial Component Plan for	Scheduled Castes								
01	Voted:	4,500	0	0	4,500	26	0	4,474	2	6 9
	Charged:	0	0	0	(	0	0	0		0
07	Voted:	10,500	0	0	10,500	5,589	0	4,911	5,58	9 4
	Charged:	0	0	0	C	0	0	0		0
0.8	Voted:	3,500	0	0	3,500	0	0	3,500		0 10
	Charged:	0	0	0	(	0	0	0		0
00	pital Outlay on Village a									
	ecial Component Plan for	Scheduled Castes								
12	Voted:	4	0	0	4	4	0	0		4
	Charged:	0	0	0	(	0	0	0		0
5054 Ca	pital Outlay on Roads and	d Bridges								
03 St	ate Highways									
789 Sp	ecial Component Plan for	Scheduled Castes								
03	Voted:	32,500	0	0	32,500	29,181	1,341	4,660	27,84	0 1
	Charged:	0	0	0	(	0	0	0		0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 05 0 0 Voted: 15,000 0 15,000 14,860 140 14,860 0 0 Charged: 0 0 0 0 0 06 Voted: 15,000 0 0 15,000 14,830 0 170 14,830 0 0 0 0 0 0 0 Charged: 0 0 04 District & Other Roads 789 Special Component Plan for Scheduled Castes 13 Voted: 32,500 0 32,500 27,330 1,147 6,317 26,183 19 0 0 0 0 Charged: 0 0 0 14 Voted: 0 0 0 0 0 52 52 -52 -100 0 0 0 Charged: 0 0 0 0 0 0 15 Voted: 16,152 0 0 16,152 14,483 739 2,408 13,744 15 Charged: 0 0 0 16 0 12 Voted: 9,422 9,422 9,129 851 1,144 8,278 Charged: 0 0 0 0 0 0 0 0 0 19 Voted: 8,484 0 8,484 8,421 0 63 8,421 0 Charged: 0 0 20 Voted: 27,899 0 0 27,899 27,899 26 26 27,873 Charged: 0 0 0 0 0 0 0 21 Voted: 0 0 4,242 0 4,242 3,846 396 3,846 0 0 0 0 Charged: 0 0 0 0

	For the m	month of August								(102)	in Lakhs)
F	Head		Total Gra	ant or Appro	opriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
27		Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
	J	Charged:	0	0	0	2,000		0	0		0
28		Voted:	4,500	0	0	4,500	4,389	160	271	4,22	9 (
		Charged:	0 d Sanitation	0	0	0	0	0	0		0
02	Sewerage		l Sanitation		0	0	0	0	0		0
02	Sewerage Special	or Water Supply and	l Sanitation		0	5,000		0	0	5,00	
789	Sewerage Special	or Water Supply and eand Sanitation  Component Plan for	d Sanitation				5,000			5,00	
789 04 6225	Sewerage Special Loans fo	or Water Supply and e and Sanitation Component Plan for Voted:	Scheduled Castes 5,000 0 duled Castes, Sche	0	0 0	5,000 0	<b>5</b> ,000 0	0	0	5,00	0
789 04 6225	Special  Loans for Welfare	or Water Supply and e and Sanitation  Component Plan for  Voted:  Charged:  or Welfare of Sched	Scheduled Castes 5,000 0 duled Castes, Sche	0 0 duled Tribe	0 0	5,000 0	<b>5</b> ,000 0	0	0	5,00	0 (
789 04 6225	Special  Loans for Welfare  Special	or Water Supply and e and Sanitation  Component Plan for  Voted:  Charged:  or Welfare of Sched	Scheduled Castes 5,000 0 duled Castes, Sche	0 0 duled Tribe	0 0	5,000 0	5,000 0 asses	0	0	5,00	0 (

	Report on Expenditum For the month of	t Number 0 2021	083 Social	Welfare Departmo	ent (Speci	al Component Plan : Governmen		astes)	(Rupees	s in Lakhs)
S1 No.	Head	Total	Grant or Ap	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

							Government o			(Rupees	
I	Head 2		Total Gran	nt or Appro	priation R	spent Amo begin Total Mon	able(+)/over (-) balance Enunt at the ning of the Curth(Col7 in ious month)	Actual Expenditure for the exrent Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
2053	District	Administration									
00											
093	District	Establishment									
03		Voted:	150	0	0	150	144	2	7	14	3
			_	•		0	0	0	0		0
		Charged:	0	0	0						
2070	Other Ad	Charged:		0	0	<u> </u>					
	Other Ad			0	0	<u> </u>					
00	00		S	0	0	<u> </u>					
00	00 Directio	dministrative Service	S	0	0	200	200	0	0	20	0
001	00 Directio	dministrative Service	s				200 0	0 0	0 0		0 0
00	00 Directio	dministrative Service on and Administration Voted:	200	0	0	200					
00	Other ex	dministrative Service on and Administration Voted: Charged:	200	0	0	200					
00 001 03 800	Other ex	dministrative Service on and Administration Voted: Charged:	200 0	0	0	200	0	0	0	1	0
00 001 03 800	Other ex	dministrative Service on and Administration Voted: Charged:  Rpenditure Voted:	200 0	0 0	0 0	200 0	10	0	0	1	0

Fo	r the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Неа	ad	Total Gra	nt or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	3	0	0	3	3	0	0		3 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Ot	ther expenditure									
03	Voted:	300	0	0	300	300	0	0	30	0 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	6	0	0	6	6	0	0		6 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
2250 Ot	ther Social Services									
00										
101 Do	onations for Charitable p	ırposes								
03	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0

For th	e month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	410	0	0	410		0	0	4:	10 0
	Charged:	0	0	0	(	0	0	0		0 0
06	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	33	0	0	33	33	0	0	:	33 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	609	0	0	609	609	0	0	6	09 0
	Charged:	0	0	0	(	0	0	0		0 0
10	Voted:	206	0	0	206	206	0	0	2	06 0
	Charged:	0	0	0	(	0	0	0		0 0
102 Admin	istration of Religiou	s and Charitable	Endowments A	cts						
03	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	0	0	0	(	0	0	0		0 0
800 Other	expenditure									
03	Voted:	1	0	0		1	0	0		1 0
	Charged:	0	0	0	(		0	0		0 0

<sup>5 4250</sup> Capital Outlay on Other Social Services

	Government	of (	Rupees	in	Lakhs)	)
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l o.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	800 Other E	xpenditure									
	04	Voted:	30,000	0	0	30,000	30,000	5,227	5,227	24,7	73 1
		Charged:	0	0	0	С	0	0	0		0
	06	Voted:	171	0	0	171	171	0	0	1	71
		Charged:	0	0	0	С	0	0	0		0 (
	07	Voted:	10,000	0	0	10,000	3,415	0	6,585	3,4	15 66
		Charged:	0	0	0	C	0	0	0		0 0
	Total of	Voted:	43,127	0	0	43,127	36,536	5,229	11,820	31,3	07 2
	Total of C	narged:	0	0	0	С	0	C	0		0 0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of August 2021

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
							previous month)				
1	2				3		4	5	6	7	8
1	3475 Other (	General Economic Serv	ices								
	00										
	800 Other e	expenditure									
	03										
	0.3	Voted:	751	0	0	751	588	36	199	5	52 26
	03	Voted: Charged:	751 0	0	0 0	751 0		36 0	199 0	5	52 26 0 0
	04						0				0 0
		Charged:	0	0	0	0	22	0	0		0 0
	04	Charged: Voted:	28	0	0	28	22	2 0	8 0		0 0

Note:				
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated	d non-receipt from the
accounts	rendering units. The	transactions through these	se accounts are not included in the booked expenditure.	
2 Peconci	liation of expenditu	re by the denartmental off.	ficers has not been/has been done	

Report on Expenditure of Grant Number 0086 Information Department For the month of August 2021

	For the	month of August	2021				Governme	nt of		(Rupees	s in Lakhs)
	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
22	220 Informa	ation and Publicity									
	01 Films										
1	105 Product	cion of films									
	03	Voted:	255	0	0	25!	5 169	25	111	1.	44 44
		Charged:	0	0	0	(	0	0	0		0 0
E	04	Voted:	5	0	0		5 5	0	0		5 0
		Charged:	0	0	0	(	) (	0	0		0 0
	05	Voted:	5	0	0	!	5 5	0	0		5 0
		Charged:	0	0	0	(	0 0	0	0		0 0
	06	Voted:	39	0	0	39	9 39	0	0	:	39 0
		Charged:	0	0	0	(	) (	0	0		0 0
	60 Others										
(	001 Directi	on and Administratio	on								
	03	Voted:	2,647	0	0	2,64	1,865	366	1,147	1,50	00 43
		Charged:	0	0	0	(	) (	0	0		0 0
1	l01 Adverti	sing and visual Publ	licity								
Ī	05	Voted:	41,008	0	0	41,008	3 13,666	6,792	34,134	6,8	74 83
		Charged:	0	0	0	(	0	0	0		0 0
1	l02 Informa	ation Centres									
	03	Voted:	975	0	0	97!	5 716	61	321	6.	54 33
		Charged:	0	0	0	(	0	0	0		0 0

Report on Expenditure of Grant Number 0086 Information Department For the month of August 2021

FOI	the month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
2				3		4	5	б	7	8
04	Voted:	6	0	0		5 5	0	1		5 1
	Charged:	0	0	0	(		0			0
103 Pre	ess Information Services									
03	Voted:	93	0	0	93	86	0	7		86
	Charged:	0	0	0	(	0	0	0		0
04	Voted:	9	0	0	<u> </u>	6	1	4		5
	Charged:	0	0	0	(	0	0	0		0
106 Fie	eld Publicity									
03	Voted:	3,193	0	0	3,193	2,387	221	1,027	2,1	67 3
	Charged:	0	0	0	(	0	0	0		0
04	Voted:	1	0	0		. 1	0	0		1
	Charged:	0	0	0	(	0	0	0		0
109 Pho	oto Services									
03	Voted:	118	0	0	118	84	6	41	ı	78 3
	Charged:	0	0	0	(	0	0	0		0
110 Pub	olications									
03	Voted:	5,371	0	0	5,371	408	3,640	8,603	-3,2	32 16
	Charged:	0	0	0	(	0	0	0		0
111 Com	munity Radio and Televis	ions								
03										

Report on Expenditure of Grant Number 0086 Information Department For the month of August 2021

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
800	0 Other e	xpenditure									
03	3	Voted: Charged:	<b>4</b> 5	0	0	45 0		0	2		3 5 0 0
0.4	4	Voted: Charged:	0	0	0	C		0	0		0 0
0!	5	Voted: Charged:	25 0	0	0	25		0	0		5 C
0,	7	Voted: Charged:	1,500	0	0	1,500		0	0	1,50	0 (
		Outlay on Public Wo	orks								
05:	1 Constru	ction									
0:	3	Voted: Charged:	600	0	0	600		0	0	60	0 0
0.4	4	Voted: Charged:	1,500	0	0	1,500		0	0	1,50	0 0

80 General

800

		re of Grant Number 008 August 2021	6 Information	Department		Governmen	t of		(Rupees	in Lakhs)
sl No.	Head	Total G	rant or Appropr S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8
	Other expenditure									
	03 Voted:	1	0	0	1	1	0	0		1 0
	Charge	ed: 0	0	0	0	0	0	0		0 0
	Total of Voted:	57,644	0	0	57,644	23,332	11,123	45,436	12,20	79
	Total of Charged:	0	이	۷	Ü		١	0		

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of August 2021

For the month of August 2021 Government of (Rupees in Lakhs)

Ι	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	% of expenditur (Col6) to total Grant or
			0	S	R	Total	Month(Col7 in previous month)	Cuffent Month	current month	(Col3- Col6)	Appropriatior (Col 3)
	2				3		4	5	6	7	8
2075	Miscella	aneous General Servi	ces								
00											
104	Pensions	s and awards in cons	ideration of dis	tinguished s	services						
03		Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
04		Voted:	100	0	0	100	62	0	38		62 38
		Charged:	0	0	0	(	0	0	0		0 0
05		Voted:	138	0	0	138	40	3	101		37 74
		Charged:	0	0	0	(	0	0	0		0 0
06		Voted:	2,312	0	0	2,312	1,985	40	367	1,9	45 16
		Charged:	0	0	0	(	0	0	0		0 0
07		Voted:	96	0	0	96	28	10	78		18 81
		Charged:	0	0	0	(	0	0	0		0 0
10		Voted:	2	0	0		2	0	0		2 0
		Charged:	0	0	0	(	0	0	0		0 0
800	Other ex	xpenditure									
03		Voted:	15	0	0	15	15	0	0		15 0
		Charged:	0	0	0	(	0	0	0		0 0

<sup>2 2235</sup> Social Security and Welfare

<sup>60</sup> Other Social Security and Welfare Programmes

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of August 

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 200 Other Programmes Voted: 4,463 4,463 3,359 1,409 3,054 Charged: Voted: Charged: Voted: Charged: 4235 Capital Outlay on Social Security and Welfare 60 Other Social Security and Welfare Programmes 800 Other expenditure Voted: Charged: Voted: Charged: 7,727 Total of Voted: 7,727 6,083 2,008 5,719 Total of Charged: 

Government of

Report on Expenditu	are of Grant Number	0087	Soldier's Welfare Department
For the month of	August 2021		

Government of (Rupees in Lakhs)

Sl No.	Head	Total Gr	ant or App	propriation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)		-	-	Appropriation
1	2			3		4	5	6	7	8
1	2040 Taxes on Sales, Trade etc.									

00

800 Other Expenditure

03	Voted:	97,951	0	0	97,951	74,595	6,027	29,383	68,568	30
	Charged:	10	0	0	10	10	0	0	10	0
04	Voted:	3,072	0	0	3,072	2,279	162	955	2,116	31
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	719	0	0	719	532	48	235	484	33
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,030	210	680	820	45
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	7,550	0	0	7,550	7,484	108	173	7,377	2
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	81	0	0	81	44	2	39	42	48
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>2 2049</sup> Interest Payments

701

<sup>60</sup> Interest on Other Obligations-

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)

For the month of August 2021

Government of

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 Miscellaneous 03 Voted: 0 0 0 0 0 0 Charged: 6,535 0 0 6,535 6,535 0 0 6,535 3 2052 Secretariat - General Services 00 090 Secretariat 03 0 Voted: 2 1 1 1 43 0 0 0 0 0 0 0 0 Charged: 2059 Public Works 01 Office Buildings 051 Construction 03 Voted: 1,000 1,000 1,000 0 1,000 0 Charged: 0 0 0 0 0 0 5 2216 Housing 01 Government Residential Buildings 700 Other Housing 03 Voted: 400 0 0 400 400 0 0 400 0 0 0 0 0 0 0 0 Charged:

(Rupees in Lakhs)

- 6 4059 Capital Outlay on Public Works
  - 01 Office Buildings

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)

For the month of August 2021

Covernment of Given Tax

	roi che	month of August	2021				Governmen	(Rupees in Lakhs)				
Sl No.	Head		Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	(Col6)to total Grant or Appropriation	
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)	
1	2				3		4	5	6	7	8	
	051 Constru	ction										
	31	Voted:	50	0	0	50	50	0	0		50 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	32	Voted:	2,500	0	0	2,500	2,500	35	35	2,4	65 1	
		Charged:	0	0	0	C	0	0	0		0 0	

800 Other Expenditure

03 Voted:	500	0 0	500	500	0	0	500	0
Charged	d: 0	0 0	0	0	0	0	0	0
Total of Voted:	1,15,325	0 0	1,15,325	90,416	6,592	31,501	83,823	27
Total of Charged:	6,546	0 0	6,546	6,546	0	0	6,546	0

Note:
1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of August 2021

Government of

Fo	or the month of August	2021				Governmen	it of		(Rupees	in Lakhs)
Не	ead	Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2030 S	Stamps and Registration									
01 S	Stamps-Judicial									
001 D	Direction and Administration									
03	Voted:	64	0	0	64	. 64	0	0	6.	4
	Charged:	0	0	0	C	0	0	0		0
101 C	Cost of Stamps									
03	Voted:	500	0	0	500	500	316	316	18	4 6
	Charged:	0	0	0	C	0	0	0	1	0
102 E	Expenses on Sale of Stamps									
03	Voted:	900	0	0	900	869	9	41	85	9
	Charged:	0	0	0	C	0	0	0	1	0
02 S	Stamps-Non-Judicial									
001 D	Direction and Administration									
03	Voted:	121	0	0	121	. 109	2	14	10	7 1
	Charged:	0	0	0	C	0	0	0	1	0
101 C	Cost of Stamps									
03	Voted:	9,000	0	0	9,000	9,000	8,743	8,743	25	7 9
	Charged:	0	0	0	C	0	0	0		0
102 E	Expenses on Sale of Stamps									
03	Voted:	6,000	0	0	6,000	5,562	97	536	5,46	4
	Charged:	0	0	0	C	0	0	0		0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of August 2021 Government of

For th	ne month of August	2021				Governmen	c of		(Rupees i	n Lakhs)
Head		Total Gra	nt or Approp S	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	of expendi Col6)to to Grant or Appropriat (Col 3)
2				3		4	5	6	7	8
800 Other	Expenses									
03	Voted:	70	0	0	70	70	0	0	70	
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	5	0	0	5	5	0	0	5	
	Charged:	0	0	0	0	0	0	0	0	
	tion and Administrati	on								
	tion and Administrati	on								
001 Direc	tion and Administrati Voted: Charged:	4,582 0	0	0	4,582	3,735	237	1,084	3,498	
03	Voted: Charged:	4,582	0	0	0	0	0	0	0	
	Voted:	4,582								
03	Voted: Charged: Voted:	4,582 0 15,605	0	0	15,605	13,367	472	2,709	12,895	
03	Voted: Charged: Voted: Charged:	4,582 0 15,605 0	0 0 0	0 0 0	15,605 0	13,367	0 472 0	2,709	12,895	
03	Voted: Charged: Voted: Charged:	4,582 0 15,605 0 4,000	0 0 0	0 0 0	15,605 0 4,000	13,367 0 4,000	0 472 0	2,709	12,895 0 4,000	
03	Voted: Charged: Voted: Charged: Voted: Charged:	4,582 0 15,605 0 4,000	0 0 0	0 0 0	15,605 0 4,000	13,367 0 4,000	0 472 0 0	2,709 0 0 0	12,895 0 4,000	
03 04 05 06 2059 Public	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	4,582 0 15,605 0 4,000 0	0 0 0 0	0 0 0 0	0 15,605 0 4,000 0	13,367 0 4,000 0	0 472 0 0 0	0 2,709 0 0 0	12,895 0 4,000 0	
03 04 05 06 000 01 Office	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	4,582 0 15,605 0 4,000 0	0 0 0 0	0 0 0 0	0 15,605 0 4,000 0	13,367 0 4,000 0	0 472 0 0 0	0 2,709 0 0 0	12,895 0 4,000 0	

Capital Outlay on Public Works

	For the m	onth of August	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
			G	D	10	10041	previous month)			(CO13- CO10)	(COI 3)
1	2				3		4	5	6	7	8
3	4059 Office Bu	uildings									
	800 Other exp	penditure									
	03	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
4	4070 Capital (	Outlay on other Adm	inistrative Servi	ces							
	00										
	800 Other Exp	penditure									
	03	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of V	Voted:	42,057	0	0	42,057	38,490	9,878	13,444	28,61	.2 32
	Total of Cha	arged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

Note:

1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department For the month of August 2021

F	For the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Н€	ead	Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	2			3		4	5	6	7	8
2205	Art and Culture									
00										
001	Direction and Administration	1								
03	Voted:	969	0	0	969	808	48	209	76	0 22
	Charged:	0	0	0	0	0	0	0		0 0
101	Fine Arts Education									
06	Voted:	349	0	0	349	297	6	58	29	1 17
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	378	0	0	378	330	1	49	32	9 13
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	450	0	0	450	338	15	127	32	2 28
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	58	0	0	58	46	3	15	4	.3 26
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	78	0	0	78	52	13	39	3	9 50
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	5	0	0	5	5	3	3		3 50
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	69	0	0	69	41	1	29	4	0 42
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of August 2021

For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
17	Voted:	387	0	0	387	372	3	17	36	50
	Charged:	0	0		0		0	0		0
20										
20	Voted: Charged:	142	0		142		1	32	11	L1 2 0
	Chargea.		0	0		0	0	0		
21	Voted:	655	0		655		33	198	45	
	Charged:	0	0	0	0	0	0	0		0
22	Voted:	41	0	0	41	41	13	13	2	29 3
	Charged:	0	0	0	0	0	0	0		0
23	Voted:	250	0	0	250	187	6	69	18	31 2
	Charged:	0	0	0	0	0	0	0		0
102 Promoti	on of Arts and Cult	ure								
03	Voted:	6	0	0	6	6	0	0		6
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	30	0	0	30	15	0	15		L5 5
	Charged:	0	0		0		0	0		0
06	Voted:	15	0	0	15	15	0	0	1	L5
	Charged:	0	0		0		0	0		0
07	1.	F.0.	0	0	5.0	50	0	0		- 0
	Voted: Charged:	50 0	0		50		0	0		0
	0	<u> </u>								-
09	Voted:	150	0	0	150	150	0	0	15	50

Report on Expenditure of Grant Number 0092 Cultural Department

For the month of August 2021

	For the m	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0
16	5	Voted:	75	0	0	75	75	0	0		75
		Charged:	0	0	0	C	0	0	0		0
17	7	Voted:	30	0	0	30	30	0	0	:	30
		Charged:	0	0	0	(	0	0	0		0
103	3 Archaeol	ogy									
01		Voted:	38	0	0	38	31	2	8	:	30
		Charged:	0	0	0	(	0	0	0		0
03	3	Voted:	690	0	0	690	521	39	208	48	32
		Charged:	0	0	0	(	0	0	0		0
104	4 Archives										
03	3	Voted:	701	0	0	701	510	41	233	4.6	59
		Charged:	0	0	0	(	0	0	0		0
107	7 Museums										
03	3	Voted:	1,894	0	0	1,894	1,566	83	411	1,48	33
		Charged:	0	0	0	C	0	0	0		0
800	Other ex	penditure									
11	L	Voted:	25	0	0	25	25	0	0	:	25
		Charged:	0	0	0	(	0	0	0		0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of August 2021

For	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
15	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0		0	0		0 0
16	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
18	Voted:	65	0	0	65	65	0	0	6	5 0
	Charged:	0	0	0	0	0	0	0	(	0 0
19	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
	Voted: Charged:	6 0	0	0	6		0	0		0
106 Muse										
07	Voted:	63	0	0	63	63	0	0	6	3 0
	Charged:	0	0	0	0	0	0	0	(	0 0
09	Voted:	250	0	0	250	250	0	0	25	0 0
	Charged:	0	0	0	0	0	0	0	(	0 0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of August 2021

For	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	б	7	8
10	Voted:	237	0	0	237	237	0	0		7
	Charged:	0	0	0	0		0			0 (
11	Voted:	500	0	0	500	500	0	0	50	0 (
	Charged:	0	0	0	0		0			0
13	Voted:	400	0	0	400	310	0	90	31	0 2
	Charged:	0	0	0	0		0			0 (
800 Oth	er expenditure									
01	Voted:	707	0	0	707	707	0	0	70	7
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	300	0	0	300	300	0	0	30	0
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	42	0	0	42	42	0	0	4	2
	Charged:	0	0	0	0	0	0	0		0 (
0.5	Voted:	1	0	0	1	1	0	0		1 (
	Charged:	0	0	0	0	0	0	0		0 (
06	Voted:	100	0	0	100	100	0	0	10	0 (
	Charged:	0	0	0	0	0	0	0		0 (
07	Voted:	800	0	0	800	800	0	0	80	0 (
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	300	0	0	300	300	0	0	30	.0

Report on Expenditure of Grant Number 0092 Cultural Department

For the month of August 2021

	For the	month of August	2021				Governmen	it of		(Rupees	in Lakhs)
).	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted: Charged:	60	0	0	60		0	0		0 0
	14	Voted: Charged:	100	0	0	100		0	0	10	0 0
	16	Voted: Charged:	500	0	0	500		0	0	50	0 0
	30	Voted: Charged:	1	0	0	1 C		0	0		1 0 0 0
	32	Voted: Charged:	50 0	0	0	50		0	0		0 0
	33	Voted: Charged:	100	0	0	100		0	0	10	0 0
	34	Voted: Charged:	10	0	0	10		0	0		0 0
	36	Voted: Charged:	500	0	0	500	500	0	0	50	
	37	Voted: Charged:	200	0	0	200	200	0	0	20	

Report on Expenditure of Grant Number 0092 Cultural Department For the month of August 2021

	For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
31 No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	39	Voted:	11	0	0	11	. 11	0	0	1	.1 0
		Voted: Charged:	0	0	0	1.1		0			0 0
	40										
	40	Voted: Charged:	39 0	0	0	39		0			0 0
		charged.	0	0	0		0	0	0		0 0
	41	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	42	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	43	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	44	Voted:	500	0	0	500	0	0	500		0 100
		Charged:	0	0	0	(	0	0	0		0 0
	45	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	48	Voted:	1	0	0		. 1	0	0		1 0
		Charged:	0	0	0	C		0			0 0
	49	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	C		0			0 0
	50	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	(		0			0 0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of August 2021

Total of Charged:

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	it or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	51	Voted:	450	0	0	450	450	0	0	45	50 0
		Charged:	0	0	0	(	0	0	0		0 0
	52	Voted:	1	0	0	-	1	0	0		1 0
		Charged:	0	0	0	(	0	0	0		0 0
	53	Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	Total of	Voted:	17,931	0	0	17,93	15,919	310	2,322	15,61	13

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts 1	rendering units. The	transactions through the	se accounts are not included in the booked expenditure.
2 Reconci	liation of expenditur	e by the departmental of	ficers has not been/has been done

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the Over Spent Grant or for the upto the beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2215 Water Supply and Sanitation 02 Sewerage and Sanitation 107 Sewerage Services Voted: 6,000 6,000 6,000 6,000 Charged: 2515 Other Rural Development Programmes 102 Community Development Voted: Charged: 2702 Minor Irrigation 02 Ground water 005 Investigation Voted: 8,411 8,411 7,243 1,493 6,918 Charged: Voted: Charged: Voted: Charged: Voted: 

roi c.	the month of August	2021				Government	of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	sp <i>I</i> be Total <u>N</u>	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	205	0	0	205	193	15	27	17	
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	5	0	0	5	5	0	0		5 0
 	Charged:	0	0	0	0	0	0	0		0 0
800 Gener										
	ral(1) r expenditure Voted:	2,770	0	0	2,770	2,768	0	2	2,76	8 0
800 Other	r expenditure	2,770 0	0	0	2,770	2,768	0	2 0		8 0 0 0
800 Other	r expenditure  Voted:  Charged:  Voted:	30,765	0	0	30,765	24,190	1,529	8,105	22,66	0 0
800 Other	r expenditure  Voted:  Charged:	0	0	0	0	0	0	0	22,66	0 0
800 Other	r expenditure  Voted:  Charged:  Voted:	30,765	0	0	30,765	24,190	1,529	8,105	22,66	0 0
800 Other	r expenditure  Voted: Charged:  Voted: Charged:	30,765 0	0 0	0 0 0	0 30,765 0	24,190 0	1,529 0	8,105 0	22,66	0 0 0 26 0 0
800 Other	r expenditure  Voted: Charged:  Voted: Charged:	0 30,765 0 50	0 0 0	0 0 0	30,765 0 50	24,190 0	0 1,529 0	8,105 0	22,66	0 0 0 26 0 0 7 6 0 0
800 Other 01 03 07	r expenditure  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 30,765 0 50 0	0 0 0	0 0 0	0 30,765 0 50 0	24,190 0 48	1,529 0 1	8,105 0 3 0	22,66	0 0 0 26 0 0 7 6 0 0
800 Other 01 03 07	r expenditure  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 30,765 0 50 0	0 0 0 0	0 0 0 0	0 30,765 0 50 0	24,190 0 48 0	1,529 0 1 0	8,105 0 3 0	22,66	0 0 0 26 0 0 7 6 0 0 0 0 0 0
01 03 07	r expenditure  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 30,765 0 50 0 200	0 0 0	0 0 0 0 0	0 30,765 0 50 0 200	24,190 0 48 0 200	1,529 0 1 0 0	8,105 0 3 0 0	22,66	0 0 0 26 0 0 7 6 0 0 0 0 0 0
01 03 07	r expenditure  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 30,765 0 50 0 200 0	0 0 0	0 0 0 0 0	0 30,765 0 50 0 200 0	24,190 0 48 0 200 0	0 1,529 0 1 0 0	8,105 0 3 0 0	22,66	0 0 0 26 0 0 7 6 0 0 0 0 0 0 0 0 0 0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 102 Rural Water Supply Voted: 11,88,900 11,88,900 11,43,490 45,410 11,43,490 Charged: Voted: 2,500 2,500 2,500 2,500 Charged: Voted: 1,700 1,700 1,700 1,700 Charged: 4702 Capital Outlay on Minor Irrigation 102 Ground Water Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

	For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	20
		Charged:	0	0	0	0		0		1,0	0
	08	Voted:	600	0	0	600	600	0	0	6	00
		Charged:	0	0	0	0		0			0
	09	Voted:	50	0	0	50	50	0	0		50
		Charged:	0	0	0	0	0	0	0		0
	11	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00
		Charged:	0	0	0	0	0	0	0		0
	12	Voted:	15	0	0	15	15	0	0	:	15
		Charged:	0	0	0	0	0	0	0		0
	800 Other E	xpenditure									
	03	Voted:	50	0	0	50	50	0	0		50
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	100	0	0	100	100	0	0	1	00
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	100	0	0	100	100	0	0	1	00
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00
l											

Government of (Rupees in Lakhs)

Sl No.	Head	Total G	rant or App S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
Total	of Voted:	12,68,251	0	0	12,68,251	12,14,909	2,026	55,368	12,12,882	4
Total of	f Charged:	0	0	0	0	0	0	0	0	0

Note:						
1	Treasury,	PWD and	Forest accounts have been	excluded in this monthly ac	ccount due to their belated	non-receipt from the
accounts	rendering units. The	transactions through these	e accounts are not included	in the booked expenditure.		
2.Reconc	iliation of expenditu	re by the departmental offi	cers has not been/has been	done.		

09 Sharda Sahayak (Commercial)

S	For the mo	nth of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Major Irrigation   Section   Secti	Head						<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
101   Uppar Ganga Nahar (commercial)   101   Uppar Ganga Nahar   102   Voted:   4,000   0   0   0   0   0   0   0   0   0	2				3		4	5	6	7	8
	2700 Major Irr	igation									
Voted:   4,000   0   0   0   4,000   3,776   30   254   3,746   254   0   0   0   0   0   0   0   0   0	04 Uppar Gan	ga Nahar (commerc	ial)								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	101 Uppar Gang	ga Nahar									
101 Maintenance & Repair   102   103   Voted:   4,200   0   0   0   0   0   0   0   0   0	03	Voted:	4,000	0	0	4,000	3,776	30	254	3,74	16 6
101 Maintenance & Repair   102   103   Voted:   4,200   0   0   0   0   0   0   0   0   0		Charged:	0	0	0	C	0	0	0		0 0
Voted:   4,200   0   0   4,200   3,896   9   313   3,887     Charged:   0   0   0   0   0   0   0     Of Purvi Jamuna Nahar (Commercial)    Of P			ial)								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			4 200	0	0	4 200	2 006	0	212	2 00	
06 Purvi Jamuna Nahar (Commercial)  101 Maintenance & Repairs  103 Voted: 1,000 0 0 1,000 965 16 51 949  Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										3,88	
101 Maintenance & Repairs    03	06 Durari Tam	-		0	0		0	0	0		
Charged:     0     0     0     0     0     0       07 Agra Nahar (Commercial)       101 Maintenance & Repair       03 Voted:     1,200     0     0     1,200     1,125     2     77     1,123       Charged:     0     0     0     0     0     0     0     0       08 Sharda Nagar (Commercial)       101 Maintenance & Repair       03 Voted:     4,000     0     4,000     3,857     40     183     3,817			CIGIT								
07 Agra Nahar (Commercial)  101 Maintenance & Repair  03	03	Voted:	1,000	0	0	1,000	965	16	51	94	19 5
101 Maintenance & Repair    03		Charged:	0	0	0	C	0	0	0		0 0
03         Voted:         1,200         0         1,200         1,125         2         77         1,123           Charged:         0         0         0         0         0         0         0         0           08         Sharda Nagar (Commercial)         Interval of the commercial of the commercial of the colspan="8">Voted:         4,000         0         0         4,000         3,857         40         183         3,817											
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1.000			1 000	1 105			1 16	22
08 Sharda Nagar (Commercial)  101 Maintenance & Repair  03 Voted: 4,000 0 0 4,000 3,857 40 183 3,817											
101 Maintenance & Repair    03	08 Charda Na	-	U	0	U	C	U U	0	0		0 0
03 Voted: 4,000 0 0 4,000 3,857 40 183 3,817											
			4 . 000	<u> </u>	0	4 000	3 857	40	183	<b>2</b> 81	17 -
		Charged:	0	0	0			0			0 0

For th	ne month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
101 Maint	enance & Repair									
03	Voted:	5,500	0	0	5,500	5,227	55	328	5,1	72 6
	Charged:	0	0	0	C	0	0	0		0 0
10 Betwa	Nahar (Commercial)									
101 Maint	enance & Repair									
03	Voted:	1,500	0	0	1,500	1,421	22	101	1,39	99 7
	Charged:	0	0	0	C	0	0	0		0 0
	k & Narayani (Commerc	cial)								
	enance & Repairs									
03	Voted:	1,200	0	0	1,200		6	72	1,12	28 6
	Charged:	0	0	0	С	0	0	0		0 0
12 Saman	anatar Upri Ganga Nah	nar (Commercial)								
101 Maint	enance & Repairs									
03	Voted:	200	0	0	200	200	6	6	19	94 3
	Charged:	0	0	0	C	0	0	0		0 0
13 Madhy	ra Ganga Nahar (Commer	ccial)								
101 Maint	enance & Repairs									
03	Voted:	1,000	0	0	1,000	693	60	367	63	33 37
	Charged:	0	0	0	C	0	0	0		0 0

<sup>14</sup> Rajghat Canal System (Commercial)

									(Rupees	
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Maint	enance and Repairs									
03	Voted:	600	0	0	600	569	18	49	55	1
	Charged:	0	0	0	0	0	0	0		0
15 Ramga	nga Dam Project (Kala	garh)								
101 Maint	enace and Repairs									
03	Voted:	200	0	0	200	150	0	50	15	0 2
	ol 1.	•	_	_	_	_	_	_		
17 Saryu	Charged:  Canal Project (Comme	rcial)	0	0	0	0	0	0		0 (
	Canal Project (Commenter) Cenance and repairing Voted:	rcial) 1,200	0	0	1,200	1,148	13	64	1,13	6 5
101 Maint	Canal Project (Comme enance and repairing Voted: Charged:	1,200 0				1,148			1,13	
101 Maint  03  19 Easte	Canal Project (Commenter) Cenance and repairing Voted:	1,200 0	0	0	1,200	1,148	13	64	1,13	6 5
101 Maint  03  19 Easte	Canal Project (Commercenance and repairing  Voted:  Charged: ern Ganga Canal (Commercenance)	1,200 0	0	0	1,200	1,148	13	64	1,13	6 <u>5</u> 0 C
101 Maint  03  19 Easte  101 Maint	Canal Project (Commented and repairing  Voted:  Charged:  ern Ganga Canal (Commented and Reparing	1,200 0 rcial)	0	0 0	1,200	1,148 0	13	64	1,13	6 5 0 0
101 Maint  03  19 Easte  101 Maint  03	Canal Project (Commented and repairing  Voted:  Charged:  ern Ganga Canal (Commented and Reparing  Voted:	1,200 0 rcial) 1,500	0 0	0 0	1,200 0 1,500	1,148 0	13 0	64 0	1,13	6 5 0 0
101 Maint  19 Easte  101 Maint  03  20 Ch. C	Canal Project (Commentenance and repairing  Voted: Charged: Cern Ganga Canal (Commentenance and Reparing  Voted: Charged:	1,200 0 rcial) 1,500	0 0	0 0	1,200 0 1,500	1,148 0	13 0	64 0	1,13	6 5 0 0
101 Maint  103  19 Easte  101 Maint  03  20 Ch. C	Canal Project (Commented and repairing  Voted: Charged: Cern Ganga Canal (Commented and Reparing  Voted: Charged: Charged:	1,200 0 rcial) 1,500	0 0	0 0	1,200 0 1,500	1,148 0 974 0	13 0	64 0	1,13	6 5 0 0 4 36 0 0

Government of

(Rupees in Lakhs)

<sup>21</sup> Arjun subsidiary canal system (Commercial)

For th	ne month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Maint	cenance and Reparing									
03	Voted:	446	0	0	446	446	31	31	4.	15 7
	Charged:	0	0	0	C	0	0	0		0 0
80 Gener	ral									
799 Suspe	ense									
03	Voted:	0	0	0	C	-2	0	2		-2 -100
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	0	0	0	O	230	11	-219	2.	19 -100
	Charged:	0	0	0	С	0	0	0		0 0
800 Other	Expenditure									
01	Voted:	100	0	0	100	100	0	0	1	00 0
	Charged:	0	0	0	С	0	0	0		0 0
03	Voted:	24,076	0	0	24,076	24,076	0	0	24,0	76 0
	Charged:	0	0	0	С	0	0	0		0 0
04	Voted:	1,200	0	0	1,200	1,200	0	0	1,2	00 0
	Charged:	0	0	0	С	0	0	0		0 0
15	Voted:	20,000	0	0	20,000	20,000	0	0	20,0	00 0
	Charged:	0	0	0	С	0	0	0		0 0
16	Voted:	500	0	0	500	500	0	0	5	00 0
	Charged:	0	0	0	C	0	0	0		0 0

Read							GO V CI IIII CI			(Itapees	, ili Lailis,
28	F	Head					<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2			3		4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28					500	410				25 10
2701 Major and Medium Irrigation  05 Ghaghar Garai Nahare (Commercial)  101 Maintenance and Repairs  03		Vocear								40	
05 Ghaghar Garai Nahare (Commercial)  101 Maintenance and Repairs  03				U	U	0	U	0	0		0 0
101 Maintenance and Repairs    O3	2701	Major and Medium Irrigat	ion								
Voted:   500   0 0 0   500   466   10 0 45   4	05	Ghaghar Garai Nahare (Co	mmercial)								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	101	Maintenance and Repairs									
06 Belan Nahar (Commercial)  101 Maintenance and Repairs  03	03	Voted:	500	0	0	500	466	10	45	45	55 9
101 Maintenance and Repairs   103   Voted:   600   0   0   0   0   0   0   0   0		Charged:	0	0	0	0	0	0	0		0 0
03         Voted:         600         0         0         600         534         1         67         5           Charged:         0         0         0         0         0         0         0         0           07         Ken Nahar (Commercial)         Waintenance and Repairs           03         Voted:         500         0         0         481         0         19         4           Charged:         0         0         0         0         0         0         0         0           08         Dohri Ghat Pump Nahar (Commercial)         Maintenance and Repairs	06	Belan Nahar (Commercial)									
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	101	Maintenance and Repairs									
07 Ken Nahar (Commercial)  101 Maintenance and Repairs  03 Voted: 500 0 0 500 481 0 19 4 Charged: 0 0 0 0 0 0 0 0 0 0  08 Dohri Ghat Pump Nahar (Commercial)  101 Maintenance and Repairs	03	Voted:	600	0	0	600	534	1	67	53	33 11
101 Maintenance and Repairs    03		Charged:	0	0	0	0	0	0	0		0 0
03         Voted:         500         0         500         481         0         19         4           Charged:         0         0         0         0         0         0         0         0           08         Dohri Ghat Pump Nahar (Commercial)         101         Maintenance and Repairs	07	Ken Nahar (Commercial)									
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	101	Maintenance and Repairs									
08 Dohri Ghat Pump Nahar (Commercial)  101 Maintenance and Repairs	03	Voted:	500	0	0	500	481	0	19	48	31 4
101 Maintenance and Repairs		Charged:	0	0	0	0	0	0	0		0 0
	08	Dohri Ghat Pump Nahar (C	ommercial)								
03 Voted: 500 0 0 500 454 12 58 4	101	Maintenance and Repairs									
	03	Voted:	500	0	0	500	454	12	58	44	12 12
Charged: 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0 0

Government of

(Rupees in Lakhs)

09 Tumria Project (Commercial)

						GOVETIMENT	OI		(Rupees	III Laxiis /
Head		Total Gra	ant or Approp	riation R	spe An beg Total M	ilable(+)/over ent(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month		Balance (+) Over Spent	cof expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Maintena	ance and Repairs									
03	Voted:	300	0	0	300	287	0	13	28	7 4
	Charged:	0	0	0	0	0	0	0	(	0 0
10 Chandra	orabha Canal (Comme	rcial)								
	ance and Repairs									
03	Voted:	200	0	0	200	194	0	6	194	4 3
	Charged:	0	0	0	0	0	0	0	(	0 0
101 Maintena	voted:	100	0	0	100	99	0	1	99	
12 Ram Gang	Charged: ga canal (Commercia	0	0	0	0	0	0	0	(	0 0
	ance and Repairs	-,								
03	Voted:	700	0	0	700	672	20	48	652	2 7
	Charged:	0	0	0	0	0	0	0	(	0 0
13 Ban Gang	ga (Commercial)									
101 Maintena	ance and Repairs									
03	Voted:	300	0	0	300	273	0	27	273	3 9

Government of

(Rupees in Lakhs)

<sup>14</sup> Rampur canal (Commercial)

For	the month of August 2	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Main	ntenance and Repairs									
03	Voted:	300	0	0	300	273	0	28	2	73 9
	Charged:	0	0	0	0	0	0	0		0 0
15 Roh:	ilkhand canal (Commercial)									
101 Main	ntenance and Repairs									
03	Voted:	300	0	0	300	285	4	19	2	81 6
	Charged:	0	0	0	0	0	0	0		0 0
16 Lal:	itpur canal (Commercial)									
101 Main	ntenance and Repairs									
03	Voted:	200	0	0	200	175	0	25	1	75 12
	Charged:	0	0	0	0	0	0	0		0 0
17 Gur	sarai Canal (commercial)									
	ntenance and Repairs									
03	Voted:	300	0	0	300	300	8	9	2	91 3
	Charged:	0	0	0	0	0	0	0		0 0
18 Ran	ipur canal (commercial)									
101 Main	ntenance and Repairs									
03	Voted:	200	0	0	200	188	0	12	1	88 6
	Charged:	0	0	0	0	0	0	0		0 0

<sup>19</sup> Dhasan canal (commercial)

	the month of August	2021				Government	of		(Rupees	in Lakhs)
Head	i.	Total Gra	ant or Appro	priation R	spent Amo begin Total Mon	int at the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expend (Col6)to t Grant c Appropria (Col 3
2				3		4	5	6	7	8
Ma	intenance and Repairs									
03	Voted:	400	0	0	400	351	0	49	35	51
	Charged:	0	0	0	0	0	0	0		0
20 Jai	mini canal (commercial)									
101 Ma	intenance and Repairs									
03	Voted:	300	0	0	300	286	0	14	28	36
	Charged:	0	0	0	0	0	0	0		0
101 Ma:	intenance and Repairs  Voted:									
	vocea.	400	0	0	400	385	0	15	38	35
	Charged:	400 0	0	0	400 0	385 0	0	15 0		35 0
22 Pi		0								
22 Pi	Charged:	0								0
22 Pi	Charged: li dam and canal (commercial dam and Repairs	cial)	0	0	0	0	0	0	96	0
22 Pi	Charged: li dam and canal (commercial dam and canal (commercial dam) intenance and Repairs Voted:	0 cial) 1,000 0	0	0	1,000	961	0	39	96	0 51
22 Pi	Charged: li dam and canal (commerciant dam and Repairs  Voted: Charged:	0 cial) 1,000 0	0	0	1,000	961	0	39	96	51
22 Pi	Charged:  li dam and canal (commercial)  intenance and Repairs  Voted:  Charged:  gul reservoir (commercial)	0 cial) 1,000 0	0	0	1,000	961	0	39	96	0 51 0

<sup>24</sup> Meja Canal System(commercial)

For t	the month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Mair	ntenance and Repairs									
03	Voted:	800	0	0	800	771	18	47	7!	53 6
	Charged:	0	0	0	0	0	0	0		0 0
25 Tand	da pump canal (commercia	al)								
101 Main	ntenance and Repairs									
03	Voted:	400	0	0	400	367	0	33	36	57 8
	Charged:	0	0	0	0	0	0	0		0 0
	s pump canal (commercial	L)								
03	Voted:	400	0	0	400	386	0	14	38	36 3
	Charged:	0	0	0	0	0	0	0		0 0
27 Bhup	pauli pump canal (commen	ccial)								
	ntenance and Repairs									
03	Voted:	400	0	0	400	386	26	40	36	50 10
	Charged:	0	0	0	0	0	0	0		0 0
28 Nara	ainpur pump canal (comme	ercial)								
101 Mair	ntenance and Repairs									
03	Voted:	800	0	0	800	770	23	53	74	17 7
	Charged:	0	0	0	0	0	0	0		0 0

<sup>29</sup> Jamania pump canal (commercial)

For t	the month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Main	tenance and Repairs									
03	Voted:	400	0	0	400	356	1	45	3!	55 11
	Charged:	0	0	0	0	0	0	0		0 0
30 Kwan	o pump canal (commerc	ial)								
101 Main	tenance and Repairs									
03	Voted:	400	0	0	400	394	16	22	3'	78 6
	Charged:	0	0	0	0	0	0	0		0 0
31 Sura	ha Taal pump canal (co	ommercial)								
101 Main	tenance and Repairs									
03	Voted:	50	0	0	50	46	3	7	4	43 14
	Charged:	0	0	0	0	0	0	0		0 0
32 Yamu	na pump canal (commer	cial)								
	tenance and Repairs									
03	Voted:	400	0	0	400	369	0	31	36	69 8
	Charged:	0	0	0	0	0	0	0		0 0
33 Deok	ali pump canal (comme:	rcial)								
101 Main	tenance and Repairs									
03	Voted:	400	0	0	400	343	1	58	34	42 14
	Charged:	0	0	0	0	0	0	0		0 0

<sup>34</sup> Son pump canal (commercial)

For the	e month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Mainte	enance and Repairs									
03	Voted:	200	0	0	200	179	5	26	1	74 13
	Charged:	0	0	0	C	0	0	0		0 0
35 Saryu	pump canal (commerc	ial)								
101 Mainte	enance and Repairs									
03	Voted:	300	0	0	300	271	0	29	2	71 10
	Charged:	0	0	0	C	0	0	0		0 0
	irrigation schemes	(commercial)								
03	Voted:	1,000	0	0	1,000	986	0	14	9	86 1
I	Charged:	0	0	0	C	0	0	0		0 0
37 Arjun	dam / canals (Comme:	rcial)								
101 Mainte	enance and Repairs									
03	Voted:	50	0	0	50	49	0	1		49 3
	Charged:	0	0	0	С	0	0	0		0 0
38 Ohan d	dam /canal (commercia	al)								
101 Mainte	enance and Repairs									
03	Voted:	50	0	0	50	50	0	0		50 0
	Charged:	0	0	0	C	0	0	0		0 0

<sup>39</sup> Kabrai dam / canals (Commercial)

						Governmen	t of		(Rupees	s in Lakhs
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expen (Col6)to Grant Appropri (Col
2				3		4	5	6	7	8
Main	tenance and Repairs									
03	Voted:	50	0	0	50	48	0	2		48
	Charged:	0	0	0	0	0	0	0		0
40 Chan	drawal dam/canal (Comr	mercial)								
101 Main	tenance and Repairs									
03	Voted:	50	0	0	50	47	0	3	4	47
	Charged:	0	0	0	0	0	0	0		0
41 Chil:	imal pump canal (Comme	ercial)								
	imal pump canal (Commetenance and Repairs  Voted:	ercial)	0	0	50	47	0	3		<b>4</b> 7
101 Main	tenance and Repairs		0	0	50	47 0	0	3		<b>4</b> 7
101 Maint 03 42 Augas	tenance and Repairs  Voted:  Charged: si pump canal (Commerc	50 0	-							
101 Maint  03  42 Augas  101 Maint	tenance and Repairs  Voted:  Charged:	50 0	-						,	
101 Maint 03 42 Augas	tenance and Repairs  Voted:  Charged: si pump canal (Commerc	50 0	-							
101 Maint  03  42 Augas  101 Maint	Voted: Charged: si pump canal (Commerce tenance and Repairs  Voted: Charged:	50 0 cial) 50 0	0	0	0	0	0	0		0
101 Maint  03  42 Augas  101 Maint	Voted: Charged: si pump canal (Commerce) tenance and Repairs Voted:	50 0 cial) 50 0	0	0	50	47	0	4		0
101 Maint  03  42 Augas  101 Maint  03  43 Majhs	Voted: Charged: si pump canal (Commerce tenance and Repairs  Voted: Charged:	50 0 cial) 50 0	0	0	50	47	0	4		0
101 Maint  03  42 Augas  101 Maint  03  43 Majhs	Voted: Charged: si pump canal (Commerce tenance and Repairs  Voted: Charged: gawa dam / canals (Cor	50 0 cial) 50 0	0	0	50	47	0	4	2	0

<sup>44</sup> Barua dam/ pump canal (Commercial)

						Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Mainte	enance and Repairs									
03	Voted:	50	0	0	50	48	0	2	4	18 4
	Charged:	0	0	0	0	0	0	0		0 0
45 Sahaja	ad dam/canals (Commerc	cial)								
101 Mainte	enance and Repairs									
03	Voted:	300	0	0	300	259	2	43	25	57 14
	Charged:	0	0	0	0	0	0	0		0 0
46 Sajnam	n dam/canals (Commerci	iai)								
	enance and Repairs									
		50	0	0	50	44	0	6	4	14 11
101 Mainte	enance and Repairs		0	0	50	44	0	6		
101 Mainte 03 47 Rohini	enance and Repairs  Voted:	50 0								
101 Mainte  03  47 Rohini  101 Mainte	enance and Repairs  Voted:  Charged: dam/canal (Commercia	50 0								
101 Mainte  03  47 Rohini	Voted: Charged: dam/canal (Commerciae	50 0 al)	0	0	0	0	0	0		0 0
101 Mainte  03  47 Rohini  101 Mainte  03	Voted: Charged: dam/canal (Commercial	50 0 al) 50 0	0	0	50	48	0	2		18 4
101 Mainte  03  47 Rohini  101 Mainte  03  48 Urmil	Voted: Charged: dam/canal (Commercial enance and Repairs  Voted: Charged:	50 0 al) 50 0	0	0	50	48	0	2		18 4
101 Mainte  03  47 Rohini  101 Mainte  03  48 Urmil	Voted: Charged: dam/canal (Commercial voted: Charged: charged: dam/canal (Commercial	50 0 al) 50 0	0	0	50	48	0	2	4	18 4

49 Utraula pump canal (Commercial)

	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriat: (Col 3)
2				3		4	5	6	7	8
Main	tenance and Repairs									
03	Voted:	225	0	0	225	203	9	31	19	94
	Charged:	0	0	0	0	0	0	0		0
50 Duma	riaganj pump canal (Co	ommercial)								
101 Maint	tenance and Repairs									
03	Voted:	150	0	0	150	131	0	19	13	31
	Charged:	0	0	0	0	0	0	0		0
51 Chitt	torgarn reservoir pro	iect								
101 Maint	torgarh reservoir pro									
	tenance and Repairs  Voted:	100	0	0	100		0	1	S	99
101 Maint	tenance and Repairs  Voted:  Charged:	100	0	0	100		0	1 0	S	99 0
101 Maint  03  52 Gola  101 Maint	tenance and Repairs  Voted:	100	-					_	Ğ	
101 Maint 03 52 Gola	Voted: Charged: pump canal (Commercia	100	-			0		_		
101 Maint  03  52 Gola  101 Maint	Voted: Charged: pump canal (Commercial	100 0	0	0	0	93	0	7		0
101 Maint  03  52 Gola  101 Maint  03	Voted: Charged: pump canal (Commercial tenance and Repairs  Voted:	100 0 al) 100 0	0	0	100	93	0	7		93
101 Maint  03  52 Gola  101 Maint  03	Voted: Charged: pump canal (Commercial tenance and Repairs  Voted: Charged:	100 0 al) 100 0	0	0	100	93	0	7		93
101 Maint    03	Voted: Charged: pump canal (Commercial tenance and Repairs  Voted: Charged: Charged:	100 0 al) 100 0	0	0	100	93	0	7	<u>c</u>	93

<sup>54</sup> Dewar feeder irrigation project

For	the month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	opriation R	Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expendit (Col6)to to Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
Mai	ntenance and Repairs									
03	Voted:	100	0	0	100	91	0	9		91
	Charged:	0	0	0	0	0	0	0		0
55 Gya:	npur pump canal (Commer	cial)								
	ntenance and Repairs									
03	Voted:	300	0	0	300	270	9	39	2	61
	Charged:	0	0	0	0	0	0	0		0
101 Mai:	ntenance and Repairs  Voted:	50	0	0	50	48	2	4		46
	Charged:	0	0	0	0	0	0	0		0
	aili irrigation scheme	(Commercial)								
03	Voted:	50	0	0	50	46	0	4		46
	Charged:	0	0	0	0	0	0	0		0
	lari dam/canal (Commerc	rial)								
101 Mai:	ntenance and Repairs	E		0	٦	r		0		
	Voted:	5	0		5	5	0			5
	Charged:	0	0	0	0	0	0	0		0

<sup>59</sup> Maudahar dam / canal system

Head		Total Gra	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	cof expenditure (Col6) to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Mainte	enance and Repairs									
03	Voted:	350	0	0	350	321	0	29	32:	1 8
	Charged:	0	0	0	0	0	0	0	(	0 0
	j and Garhmau canal (Co	ommercial)								
	enance and Repairs									
03	Voted:	70	0	0	70	65	0	5	6!	5 5
	Charged:	0	0	0	0	0	0	0	(	0 0
61 Dogri	and Khaprar canal (Con		<u>-</u>			<del>-</del>		<u> </u>	<u> </u>	<u> </u>
			0 0	0 0	40	39	2 0	3	3	
101 Mainte	and Khaprar canal (Con enance and Repairs Voted:	nmercial)  40 0	0	0 0	40	39	2	3	3	7 8
101 Mainte	and Khaprar canal (Con enance and Repairs Voted: Charged: Mahendra Ripu Daman Sir	nmercial)  40 0	0	0 0	40	39	2	3	3	7 8 0 0
101 Mainte  03  62 Raja I	and Khaprar canal (Comenance and Repairs  Voted: Charged:  Mahendra Ripu Daman Sirenance and Repairs	Mmercial)  40 0  ngh Chambal Dal	0 0 Project (Com	0 0 nmercial)	40	39 0	2	3 0	98	7 8 0 0
101 Mainte  03  62 Raja I  101 Mainte  03  63 Plann:	and Khaprar canal (Conenance and Repairs  Voted: Charged:  Mahendra Ripu Daman Sirenance and Repairs  Voted:	40 0 ngh Chambal Dal	0 0 Project (Com 0 0	0 0 nmercial)	120	39 0	2 0	22	98	7 8 0 0
101 Mainte  03  62 Raja I  101 Mainte  03  63 Plann:	and Khaprar canal (Comenance and Repairs  Voted: Charged:  Mahendra Ripu Daman Sire enance and Repairs  Voted: Charged: ing institute, Lucknow	40 0 ngh Chambal Dal	0 0 Project (Com 0 0	0 0 nmercial)	120	39 0 98 0	2 0	22	98	7 8 0 0 8 18 0 0

Government of

(Rupees in Lakhs)

<sup>64</sup> Canal Lucknow (Non Commercial)

Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
Mainte	enance and Repairs									
03	Voted:	300	0	0	300	225	0	75	22!	5 2
	Charged:	0	0	0	0	0	0	0	(	0
65 Canal	colony, Okhla (Non Co	ommercial)								
101 Mainte	enance and Repairs									
03	Voted:	50	0	0	50	50	0	0	5(	0
	Charged:	0	0	0	0	0	0	0	(	0
66 Other	colonies (Non Commerc	cial)								
	enance and Repairs  Voted:	400	0	0	400		5		38:	
101 Mainte	enance and Repairs	400 0	0	0	400		5			3 4 0 0
101 Mainte	enance and Repairs  Voted:  Charged:	400 0	-							
101 Mainte	Ponance and Repairs  Voted:  Charged:  Ai Dam Canal System (C	400 0	-			0				0 0
101 Mainte  03  67 Pathra  101 Mainte	Ponance and Repairs  Voted: Charged:  Ai Dam Canal System (Canance and Repairs	400 0 Commercial)	0	0	0	158	0	0	138	0 C
101 Mainte  03  67 Pathra  101 Mainte	Voted: Charged: ai Dam Canal System (Canance and Repairs Voted:	400 0 Commercial) 160 0	0	0	160	158	20	22	138	8 14
101 Mainte  03  67 Pathra  101 Mainte  03  68 Gunta	Voted: Charged: ai Dam Canal System (Cenance and Repairs Voted: Charged:	400 0 Commercial) 160 0	0	0	160	158	20	22	138	0 C
101 Mainte  03  67 Pathra  101 Mainte  03  68 Gunta	Voted: Charged: ai Dam Canal System (Canance and Repairs Voted: Charged: Charged:	400 0 Commercial) 160 0	0	0	160	158 0	20	22	138	0 0 8 14 0 0

Government of

(Rupees in Lakhs)

<sup>69</sup> Charkhari Pump Canal Project (Commercial)

For the	e month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2				3		4	5	б	7	8
Mainte	enance and Repairs									
03	Voted:	50	0	0	50	48	0	2		48
	Charged:	0	0	0	C	0	0	0		0
70 Barwar	r Canal Project (Comm	ercial)								
101 Mainte	enance and Repairs									
03	Voted:	60	0	0	60	51	1	10	!	50
	Charged:	0	0	0	C	0	0	0		0
101 Mainte	enance and Repairs  Voted:	120	0	0	120	110	0	10	1:	10
	Charged:	0	0	0	C	0	0	0		0
72 Barua	Sagar Canal Scheme (	commercial)								
	enance and Repairs									
03	Voted:	100	0	0	100	88	0	12	:	38
	Charged:	0	0	0	C	0	0	0		0
73 Saywar	ri Canal Scheme (comm	ercial)								
	enance and Repairs									
03	Voted:	100	0	0	100	85	0	15	:	35
	Charged:	0	0	0	C	0	0	0		0

<sup>74</sup> Khara Canal System (Commercial)

Head		Total Gran	t or Approp S	riation R	spe An beg Total Mo	ilable(+)/over int(-) balance mount at the rinning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	upto the	Over Spent	%of expe (Col6)t Gran Appropi (Col
2				3		4	5	6	7	,
Mai	ntenance and Repairs									
03	Voted:	50	0	0	50	50	2	2	4	.8
	Charged:	0	0	0	0	0	0	0		0
75 Bad	la Gawon Pump Canal (Comm	nercial)								
101 Mai	ntenance and Repairs									
03	Voted:	22	0	0	22	17	0	5	1	.7
	Charged:	0	0	0	0	0	0	0		0
	rauli Pump Canal (Commerc		0	0	<u> </u>			<u> </u>		<u>-</u>
			0	0	150	139	4	15	13	
101 Mai	rauli Pump Canal (Commerc	cial)							13	
101 Mai  03  77 Res	rauli Pump Canal (Commerc ntenance and Repairs Voted:	2ial) 150 0	0 0	0	150	139	4	15	13	5
101 Mai  03  77 Res	rauli Pump Canal (Commercent Pump Canal (Comm	2ial) 150 0	0 0	0	150	139	4	15	13	5
101 Mai  03  77 Res  101 Mai	rauli Pump Canal (Commerce Intenance and Repairs  Voted: Charged: Sidential and Non-Resider Intenance and Repairs	tial)  150  0  ntial Buildings (Co	0 0 ommercial)	0	150 0	139	4 0	15 0	13	5
101 Mai  03  77 Res  101 Mai	rauli Pump Canal (Commerce and Repairs  Voted: Charged: Sidential and Non-Resider Intenance and Repairs  Voted:	150 0 ntial Buildings (Co	0 0 ommercial)	0 0	150 0	139 0	0	15 0	13	5 0
101 Mai  03  77 Res  101 Mai	rauli Pump Canal (Commerce Intenance and Repairs  Voted: Charged: Sidential and Non-Resider Intenance and Repairs  Voted: Charged:	150 0 ntial Buildings (Co	0 0 0 0 0mmercial)	0 0 0	150 0 220 0	139 0 143 0	4 0 0	15 0 77 0	14	5 0
101 Mai  03  77 Res  101 Mai	rauli Pump Canal (Commerce Intenance and Repairs  Voted: Charged: Intenance and Non-Resider Intenance and Repairs  Voted: Charged: Voted:	150 0 ntial Buildings (Co	0 0 0 0 0 0 0	0 0 0	150 0 220 0	139 0 143 0	4 0 0	15 0 77 0	14	5 0 3 0
101 Mai  77 Res  101 Mai  03	rauli Pump Canal (Commerce Intenance and Repairs  Voted: Charged: Intenance and Non-Resider Intenance and Repairs  Voted: Charged:  Voted: Charged:	150 0 ntial Buildings (Co	0 0 0 0mmercial) 0 0 0	0 0 0 0	150 0	139 0 143 0 13	4 0 0 0	15 0 77 0 7	14	5 0 3 0
101 Mai  77 Res  101 Mai  03	rauli Pump Canal (Commerce Intenance and Repairs  Voted: Charged: Intenance and Repairs  Voted: Charged:  Voted: Charged:  Voted: Charged:	220 0 220 0 20 0	0 0 0 0 0 0 0	0 0 0 0	150 0 220 0 20 0	139 0 143 0 13 0	4 0 0 0 0	15 0 77 0 7 0	14	5 0 3 0 5 0

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 78 Maintenance of machinery system of different barrages of Bundelkhand 101 Maintenance and Repairs Voted: Charged: 79 Maintenance of regulatory gates established on lower Ganga canal system 101 Maintenance and Repairs Voted: Charged: 80 General(1) 052 Machinery and Equipment Voted: Charged:

Government of

(Rupees in Lakhs)

F	or the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Не	ad	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
04	Voted:	0	0	0		0	0	0		0 (
	Charged:	0	0	0	(		0			0
799 \$	Suspense									
03	Voted:	0	0	0	(	-2	-2	0		0 -10
	Charged:	0	0	0	(	0	0	0		0 (
04	Voted:	0	0	0	C	-36	0	36	-3	36 -10
	Charged:	0	0	0	(	0	0	0		0
800 (	Other Expenditures									
03	Voted:	34,933	0	0	34,933	34,933	0	0	34,93	33
	Charged:	0	0	0	(	0	0	0		0
04	Voted:	3	0	0	3	3	0	0		3
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	125	0	0	125	125	0	0	12	<u>Σ</u> 5
	Charged:	0	0	0	(	0	0	0		0
06	Voted:	150	0	0	150	132	21	39	11	L1 2
	Charged:	0	0	0	(	0	0	0		0
07	Voted:	200	0	0	200	130	0	70	13	30 3
	Charged:	0	0	0	C	0	0	0		0
08	Voted:	425	0	0	425	291	38	172	25	53 4
	Charged:	0	0	0	(	0	0	0		0

For the	e month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
09	Voted:	55,000	0	0	55,000	7,700	0	47,300	7,70	00 86
	Charged:	0	0	0	C		0			0 0
11	Voted:	150	0	0	150	98	0	52	9	08 35
	Charged:	0	0	0	С	0	0	0		0 0
13	Voted:	67	0	0	67	58	8	17	5	50 25
	Charged:	0	0	0	C	0	0	0		0 0
15	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
16	Voted:	500	0	0	500	500	0	0	50	0 0
	Charged:	0	0	0	C	0	0	0		0 0
17	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	C	0	0	0		0 0
81 Dogri	and Khaprar Canal (Co	ommercial)								
101 Mainte	enance and Repairs									
03	Voted:	38	0	0	38	38	0	0	3	88 0
	Charged:	0	0	0	C		0	0		0 0
82 Mainte	enance of hydro machin	nery system of Ah	raura, Upper	r Khajuri &	Dhekwa barr	age of				
101 Mainte	enance and Repairs									
03	Voted:	11	0	0	11	7	0	4		7 35
	Charged:	0	0	0	C	0	0	0		0 0

<sup>83</sup> Maintenance work of gates of regulators of various places on Upper Ganga canal

	the month of August	2021				Governmen	t of		(Rupees	In Lakiis)
Head		Total Gran	nt or Appropi	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Salance (+) Over Spent amount(-) (Col3- Col6)	
2			:	3		4	5	6	7	8
101 Main	tenance and repairing									
03	Voted:	40	0	0	40	27	0	13	2	7
	Charged:	0	0	0	0	0	0	0		0
	tenance & repairing									
03	Voted:	15	0	0	15	15	0	0	1	5
1										
	Charged:	0	0	0	0	0	0	0	'	0
01 Surf		4,441	0	0	4,441		0		4,44	
01 Surf	er Irrigation ace Water er Expenditure					4,441		0	4,44	
01 Surf 800 Othe 03 02 Grou 800 Othe	or Irrigation  Tace Water  Expenditure  Voted:	4,441	0	0	4,441	4,441	0	0	4,44	1
01 Surf 800 Othe 03	or Irrigation  Face Water  Or Expenditure  Voted:  Charged:  und water	4,441	0	0	4,441	4,441	0	0	4,44	1
01 Surf 800 Othe 03 02 Grou 800 Othe	or Irrigation  face Water  or Expenditure  Voted:  Charged:  and water  or Expenditure	4,441	0	0 0	4,441	4,441	0	0 0	4,44	1
01 Surf 800 Othe 03 02 Grou 800 Othe	or Irrigation  face Water  Fr Expenditure  Voted: Charged: Fr Expenditure  Voted: Charged: Charged:	4,441 0	0 0	0 0	4,441	4,441	0 0	0 0	4,44	1
01 Surf 800 Othe 03 02 Grou 800 Othe 03 03 Main	or Irrigation  face Water  Fr Expenditure  Voted: Charged: Fr Expenditure  Voted: Charged: Charged:	4,441 0	0 0	0 0	4,441	4,441	0 0	0 0	4,44	1
01 Surf 800 Othe 03 02 Grou 800 Othe 03 03 Main	or Irrigation  ace Water  Proposition  Voted: Charged:  Proposition  Charged: Charged: Charged:	4,441 0	0 0	0 0	4,441	4,441 0	0 0	0 0	4,44	1 0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Lift Irrigation Schemes (2) Voted: 31,600 31,600 5,464 26,153 5,447 Charged: 103 Tube Wells(2) Voted: 2,67,800 2,67,800 45,439 44,807 2,22,993 Charged: 80 General(1) 052 Machinery and Equipment Voted: Charged: Voted: Charged: 799 Suspense -30 -36 -100 Voted: Charged: Voted: -10 -47 -100 Charged: 800 Other expenditure Voted: Charged:

<sup>4 2711</sup> Flood Control and Drainage

F	or the month of Aug	ust 2021				Governmen	t of		(Rupees	in Lakhs)
Не	ead	Total Gi	rant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available 8 Balance (+) Over Spent a mount(-) (Col3- Col6)	
2				3		4	5	6	7	8
01 E	Flood Control									
103 (	Civil Works									
03	Voted:	15,000	0	0	15,000	11,226	1,146	4,920	10,080	0
	Charged:	0	0	0	0	0	0	0	(	0
03 I	Drainage									
103 0	Civil Works									
03	Voted:	20,000	0	0	20,000	17,299	1,337	4,038	15,962	2
	Charged:	0	0	0	0	0	0	0	(	0
04	Voted:	1,800	0	0	1,800	1,352	1	448	1,35	2
	Charged:	0	0	0	0	0	0	0	(	0
	Capital Outlay on Majo Upper Ganga canal (Com Land Voted:		0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	(	0
	Construction									
051 (						11,790	3	310	11,78	
051 (	Voted:	12,097	0	0	12,097	11,790	5	310	11,70	7
	Voted: Charged:	12,097 0	0	0	12,097		0			7
						0				0

						Governmen	t of		(Rupees	III Laki.
Не	ead	Total Gra	ant or Approp	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expe (Col6)t Gran Appropr (Col
2	2			3		4	5	6	7	3
050 I	Land									
10	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0	(	0
051 (	Construction									
10	Voted:	18,581	0	0	18,581	18,581	3	3	18,57	8
	Charged:	0	0	0	0	0	0	0	(	0
13	Voted:	2,660	0	0	2,660	2,660	77	77	2,58	4
	Charged:	0	0	0	0	0	0	0		0
06 I	Eastern Yamuna canal (Com	nmercial)	0	0	U	0	0	0		0
06 I	Eastern Yamuna canal (Con	mmercial)								
050 I	Eastern Yamuna canal (Con Land Voted:	nmercial)	0	0	100	100	0	0	10	0
050 I	Eastern Yamuna canal (Con	mmercial)							10	
050 I	Eastern Yamuna canal (Con Land Voted: Charged:	nmercial)	0	0	100	100	0	0	10	0
050 I	Eastern Yamuna canal (Con Land  Voted: Charged:  Construction	nmercial)  100 0	0	0	100	100	0	0	9,65	0
050 I	Eastern Yamuna canal (Con Land  Voted: Charged:  Construction  Voted:	nmercial)  100 0  9,652	0 0	0 0	100 0 9,652	100 0 9,652	0 0	0 0	9,65	0 0 2 0
050 I 10 051 0	Eastern Yamuna canal (Con Land  Voted: Charged:  Construction  Voted: Charged:	9,652 0	0 0	0 0 0	100 0 9,652 0	100 0 9,652 0	0 0	0 0	9,65	0 0 2 0
050 II 10 051 0 15 07 2	Eastern Yamuna canal (Con Land  Voted: Charged:  Construction  Voted: Charged:  Voted: Charged:  Agra canal (Commercial)	9,652 0	0 0 0	0 0 0	100 0 9,652 0 5,000	100 0 9,652 0 5,000	0 0	0 0 0	9,65	0 0 2 0
050 II 10 051 0 15 07 2	Eastern Yamuna canal (Con Land  Voted: Charged:  Construction  Voted: Charged:  Voted: Charged:	9,652 0	0 0 0	0 0 0	100 0 9,652 0 5,000	100 0 9,652 0 5,000	0 0	0 0 0	9,65	0 0 2 0 0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the Over Spent Grant or upto the beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 08 Sharada canal (Commercial) 050 Land Voted: Charged: 051 Construction Voted: 10,554 10,554 10,554 10,554 Charged: 09 Sharada Sahayak (Commercial) 050 Land Voted: Charged: 051 Construction Voted: 18,520 18,520 18,520 18,520 Charged: Voted: Charged: Voted: Charged: Voted: Charged:

<sup>10</sup> Kanhar irrigation project (Commercial)

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S 0 Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 051 Construction 10 Voted: 10,418 10,418 10,418 0 0 10,418 Charged: 0 0 0 0 0 14 Rajghat canal Project (Commercial) 050 Land 10 Voted: 4,000 0 0 4,000 0 0 4,000 4,000 Charged: 0 0 0 0 0 0 0 0 051 Construction 10 Voted: 88,400 0 0 88,400 87,316 292 1,376 87,024 0 Charged: 11 Voted: 0 0 2,703 0 2,703 2,703 0 2,703 0 0 0 0 0 Charged: 0 0 0 13 Voted: 0 2,500 0 0 2,500 0 2,500 2,500 Charged: 0 0 0 0 0 0 17 Saryu canal Project (Commercial) 051 Construction 01 Voted: 61,000 61,000 49,367 1,105 12,737 48,263 21 0 0 0 0 0 Charged: 0 0 10 Voted: 0 4,140 0 0 4,140 0 4,140 4,140 Charged: 0 0 0 0 0 0 0

Government of

(Rupees in Lakhs)

<sup>18</sup> Bansagar Barrage Project (Commercial)

For the	month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
051 Constru	uction									
01	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00
	Charged:	0	0	0	С	0	0	0		0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00
	Charged:	0	0	0	C		0			0
10 051 Constru	Voted: Charged: uction	100	0	0	100		0	0	10	0
10	Voted:	27,019	0	0	27,019	27,019	0	0	27,01	L9
	Charged:	0	0	0	C	0	0	0		0
20 Kanaha: 051 Constru	r Irrigation Projec uction	t (Commercial)								
10	Voted:	15,180	0	0	15,180	13,960	434	1,655	13,52	25
	Charged:	0	0	0	C	0	0	0		0
21 Arjun :	Sahayak Project (Co uction	mmercial)								
01	Voted:	4,000	0	0	4,000	3,871	393	523	3,47	77
	Charged:	0	0	0	C	0	0	0		0

<sup>22</sup> Middle Ganga canal Project-second phase(Commercial)

For t	the month of August	2021				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
051 Cons	struction									
01	Voted:	1,13,700	0	0	1,13,700	1,05,260	7,486	15,926	97,77	4
	Charged:	0	0	0	0	0	0	0		0
10	Voted:	1,511	0	0	1,511	1,511	0	0	1,51	1
	Charged:	0	0	0	0	0	0	0		0
10	Voted: Charged:	8,000	0	0	8,000		0		8,00	0
24 Kach	nnauda Barrage Project	(Commercial)								
051 Cons	struction									
10	Voted:	30,000	0	0	30,000		0		30,00	
26 Lowe	Charged: er Rohini Barrage Proje	0 ect (Commercial)	0	0	0	0	0	0		0
	struction	,								
10	Voted:	500	0	0	500	500	0	0	50	0
	Charged:	0	0	0	0		0			0
29 Rata	auli Bear Barrage (Comm	nercial)								
051 Cons	struction									
10	Voted:	2,600	0	0	2,600	1,877	8	730	1,87	0
	Charged:	0	0	0	0	0	0	0		0

Quolari Barrage Project (Commercial)

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8 051 Construction 10 Voted: 614 0 0 614 434 184 430 30 Charged: 0 0 0 0 0 32 Externally aided plans (Commercial) 051 Construction 97 Voted: 32,000 0 28,479 541 0 32,000 4,061 27,939 13 Charged: 0 0 0 0 0 0 33 Payment of decreetal amounts to the affected from different canal/barrage project of irrigation depp 051 Construction 10 0 0 Voted: 0 0 0 0 0 500 0 500 Charged: 500 500 36 Construction of new Jasrana Canal in district Firozabad (Commercial) 050 Land 10 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 0 0 0 0 Charged: 0 0 0 0 051 Construction 10 0 0 0 Voted: 18,494 0 18,494 18,494 18,494 Charged: 0 0 0 0 0 0 0 0 11 Voted: 2,674 0 0 2,674 2,674 0 0 2,674 0 0 0 0 0 0 0 0 Charged:

Government of

(Rupees in Lakhs)

<sup>39</sup> Badaun irrigation plan (Commercial)

For the m	nonth of August	2021				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
051 Construc	tion									
13	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
	Charged:	0	0	0	0	0	0	0		0
80 General										
052 Machiner	y and Equipment	1 100			1 100	1 100			1 10	
	Voted: Charged:	1,100	0	0	1,100		0		1,10	
799 Suspense		0	0	0	0	0	0	0		0
03	Voted:	0	0	0	0	-302	-105	197	-19	17
	Charged:	0	0	0	0		0			0
04	Voted:	0	0	0	0	901	42	-859	85	9
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	0	0	0	0	-70	-75	-5		5
	Charged:	0	0	0	0	0	0	0		0
97 State sp 051 Construc	onsored Irrigation	Project (Comerci	al)							
10	Voted:	35,000	0	0	35,000	34,927	0	73	34,92	.7
	Charged:	0	0	0	0	0	0	0		0
98 Jasrana	canal construction	project (commerc	cial)							
051 Construc	tion									
10	Voted:	790	0	0	790	455	4	339	45	· · · · · · · · · · · · · · · · · · ·

For the	e month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	s Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
4701 Capita	al Outlay on Medium I	Irrigation								
05 Gunta	Nala bandg (Commerci	ial)								
051 Constr	ruction									
10	Voted:	4,862	0	0	4,862	4,862	0	0	4,80	52
	Charged:	0	0	0	0	0	0	0		0
06 Belan	canal (Commercial)									
051 Constr	ruction									
10	Voted:	1,075	0	0	1,075	1,075	0	0	1,0	75
	Charged:	0	0	0	0	0	0	0		0
13 Bhoopa	auli pump canal (Comm	nercial)								
051 Constr	ruction									
10	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00
	Charged:	0	0	0	0	0	0	0		0
17 Nanak	sagar bandh (Commerc	cial)								
051 Constr	ruction									
10	Voted:	747	0	0	747	747	0	0	7.	<del>1</del> 7
	Charged:	0	0	0	0	0	0	0		0

19 Dhasan canal (Commercial)

For the	e month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Constr	ruction									
10	Voted:	89	0	0	89	89	0	0	{	39 (
	Charged:	0	0	0	C	0	0	0		0 0
20 Jamini	canals (Commercial)									
051 Constr	ruction									
05	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
051 Constr	et of Karmanasa canal Fuction  Voted:	100	0	0	100	100	0	0		 00 C
	Charged:	0	0	0	C		0	0		0 0
24 Constr	ruction of bridge at		wa branch							
051 Constr	ruction									
10	Voted:	902	0	0	902	902	0	0	9(	0
	Charged:	0	0	0	C	0	0	0		0 0
27 Bhoopa	uli pump canal (Comm	nercial)								
051 Constr	ruction									
10	Voted:	1,018	0	0	1,018	1,018	0	0	1,01	L8 0
	Charged:	0	0	0	C	0	0	0		0 0

<sup>28</sup> Narainpur pump canal (Commercial)

For	the month of August	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
Con	struction									
10	Voted:	2,761	0	0	2,761	2,761	0	0	2,76	51
	Charged:	0	0	0	0	0	0	0		0 (
29 Jam	ania pump canal (Comme	rcial)								
	struction									
10	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00
	Charged:	0	0	0	0	0	0	0		0
051 Con	struction  Voted:  Charged:	710 0	0	0	710		0		71	.0
34 Son	pump canal (Commercia		0	0	U	0	0			0
051 Con	struction									
10	Voted:	5,500	0	0	5,500	5,500	0	0	5,50	00
	Charged:	0	0	0	0	0	0	0		0
	anam Dam/canal (commer	cial)								
051 Con	struction Voted:	2,082	0	0	2,082	2,082	0	0	2,08	
	Charged:									
	cnargea:	0	0	0	0	0	0	Ü		0

<sup>59</sup> Service road Project of Rite Jolly Rajwaha

For the	month of August	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
Constru	uction									
10	Voted:	345	0	0	345	345	0	0	34	45 0
	Charged:	0	0	0	0	0	0	0		0 0
60 Pahunj	Barrage Project (Co	ommercial)								
051 Constru	uction									
05	Voted:	195	0	0	195	195	0	0	19	95 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	2,500	0	0	2,500	2,500	0		2,50	
80 General	Charged:	0	0	0	0	0	0	0		0 0
005 Survey	and Investigation									
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
052 Machine	ery and Equipment									
03	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
0.5	Voted:	100	0	0	100	100	0	0	10	0 0

						Govern	nment	of		(Rupees	in Lakhs)
Head		Total Gran	t or Approp	riation R	Total	Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 in previous month	nce ie the .n	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expend: (Col6)to t Grant o Appropriat (Col 3
2				3		4		5	6	7	8
	Charged:	0	0	0		0	0	0	0		0
799 Sus	spense										
03	Voted:	0	0	0		0	-69	-57	12	-1	2
	Charged:	0	0	0		0	0	0	0		0
04	Voted:	0	0	0		0 -	159	-11	148	-14	8
	Charged:	0	0	0		0	0	0	0		0
05	Voted:	0	0	0		0	-1	51	53	-5	3
		2	0	0		0	0	0	0		0
84 Res	Charged:	npensation for co				0					
84 Res	sidual Payment of Land Com						500	3	3	49	
050 Lan	sidual Payment of Land Con	mpensation for con	mpleted Sch	emes (Comme	ercial)			3 0		49	
050 Lan	sidual Payment of Land Con ad Voted:	mpensation for con	mpleted School	emes (Comme	ercial)	0	500		3	49	7
050 Lan	sidual Payment of Land Con nd Voted: Charged:	mpensation for con	mpleted School	emes (Comme	ercial)	0	500		3	49	7
050 Lan	vidual Payment of Land Connad  Voted:  Charged:  covation & Expansion of di	mpensation for con	mpleted School	emes (Comme	ercial)	0 0 nt (Commercial)	500		3	49	7
050 Lan  10  85 Ren  051 Con	voted: Charged: covation & Expansion of diastruction Voted:	500 0 ifferent inspection	o on houses o	emes (Comme	ercial) 50 on departme	0 0 nt (Commercial)	500	0	3 0	49	7 0
050 Lan  10  85 Ren  051 Con	voted: Charged: covation & Expansion of diastruction	500 0 ifferent inspection	on houses of	emes (Comme	ercial) 50 on departme	0 0 nt (Commercial) 0 0	500 0 500 0	0 0	3 0	49	7
050 Lan  10  85 Ren  051 Con  09	Voted: Charged: astruction  Voted: Charged: Charged:	500 0 ifferent inspection	on houses of	emes (Comme	ercial) 50 on departme	0 0 nt (Commercial) 0 0	500 0 500 0	0 0	3 0	49	7 0
050 Lan  10  85 Ren  051 Con  09	Voted: Charged: astruction Voted: Charged: charged: charged:	500 0 ifferent inspection	on houses of	emes (Comme	ercial) 50 on departme	0 nt (Commercial) 0 0 taina to Dargah	500 0 500 0	0 0	3 0	49	7 0 0

0 153 0 0 0 430 0 0	Tre Balance (+) (e Over Spent onth amount(-) (Col3- Col6)  7  53 825 0 0 30 2,580	)
0 153 0 0 0 430 0 0	53 825 0 0 30 2,580 0 0	; )
0 0 0 430 0 0	0 0 30 2,580 0 0	)
0 0 0 430 0 0	0 0 30 2,580 0 0	)
0 0 0 430 0 0	0 0 30 2,580 0 0	)
0 430 0 0	30 2,580 0 0	
0 0	0 0	
0 0	0 0	•
	0 953	)
	0 953	
	0 0	
0 0	0 10,000	
0 0	0 0	
0 254	54 9 646	ı
9 354	5,040	
0	3	•

	For the	month of August	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	04	Voted:	3,220	0	0	3,220	3,220	0	0	3,22	0 0
		Charged:	0	0	0	С	0	0	0		0 0
	102 Ground	Water									
	03	Voted:	26,251	0	0	26,251	26,246	135	141	26,11	0 1
		Charged:	0	0	0	C	0	0	0		0 0
	799 Suspens	se									
	03	Voted:	0	0	0	С	-266	-26	240	-24	0 -100
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	0	0	0	C	10	95	85	-8	5 -100
		Charged:	0	0	0	С	0	0	0		0 0
	800 Other E	Expenditure									
	03	Voted:	973	0	0	973	973	0	0	97	3 0
		Charged:	0	0	0	C	0	0	0		0 0
8	4711 Capital	. Outlay on Flood Co	ntrol Projects								_
	01 Flood C	Control									
	052 Machine	ery and Equipment									
	03	Voted:	294	0	0	294	294	0	0	29	4 0
		Charged:	0	0	0	С	0	0	0		0 0
	04	Voted:	294	0	0	294	294	0	0	29	4 0
		Charged:	0	0	0	C	0	0	0		0 0

For the	month of August	2021				Governmen	(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
05	Voted:	147	0	0	147	147	0	0	14	7
	Charged:	0	0	0	0	0	0	0		0
103 Civil W	Jorks									
01	Voted:	7,110	0	0	7,110	6,490	159	779	6,33	1 11
	Charged:	0	0	0	0	0	0	0		0 (
03	Voted:	318	0	0	318	318	0	0	31	8 (
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	2,000	0	0	2,000	2,000	235	235	1,76	5 12
	Charged:	0	0	0	0	0	0	0		0 (
07	Voted:	4,470	0	0	4,470	4,470	0	0	4,47	0 (
	Charged:	0	0	0	0	0	0	0		0 (
08	Voted:	46,490	0	0	46,490		1,711		39,90	
	Charged:	0	0	0	0	0	0	0		0 (
09	Voted:	62,362	0	0	62,362	52,287	7,610	17,684	44,67	7 28
	Charged:	0	0	0	0	0	0	0		0 (
23	Voted:	29,088	0	0	29,088	26,528	1,985	4,545	24,54	3 16
	Charged:	0	0	0	0	0	0	0		0 0
25	Voted:	735	0	0	735	735	9	9	72	6 1
	Charged:	0	0	0	0	0	0	0		0 0

<sup>03</sup> Drainage

Government	of	(Rupees	in	Lakhs)	)

Head		Total Gra	ant or Appro	priation R	n Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2			3			4	5	6	7	8
103 Civil	Works									
03	Voted:	4,240	0	0	4,240	2,892	248	1,596	2,64	4 38
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	2,307	0	0	2,307	2,301	0	6	2,30	1 0
	Charged:	0	0	0	C	0	0	0		0 0
799 Susper	nse									
03	Voted:	0	0	0	(	-310	234	545	-54	5 -100
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	0	0	0	(	-2	5	7	_	7 -100
	Charged:	0	0	0	C	0	0	0		0 0
Total	of Voted:	13,56,531	0	0	13,56,531	10,01,770	26,547	3,81,308	9,75,22	3 28
Total of	Charged:	500	0	0	500	500	0	0	50	0

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	the month of August					Governmen	C OI		(Rupees	•
Head	d	Total Gran	t or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	cole expenditu (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2700 Ma	jor Irrigation									
32 Wa	ter sector restructuring	g plan (2nd stage)	(Commercial	)						
800 Ot	her Expenditure									
97	Voted:	2,131	0	0	2,131	1,928	43	246	1,885	5 1:
	Charged:	0	0	0	0	0	0	0	(	0 0
	jor Irrigation-Non-Commo									
	rection and Administrat	ion	0	0	34,119	27,164	1,872	8,827	25,292	2 20
001 Di:			0	0	34,119	27,164 0	1,872	8,827	25,292	
001 Di:	rection and Administrat	ion 34,119								0 (
001 Di:	rection and Administrate  Voted:  Charged:	ion 34,119 0	0	0	0	0	0	0	(	9 24
001 Di:	rection and Administrate  Voted:  Charged:  Voted:	34,119 0 4,19,111	0 0 0	0	4,19,111	3,38,854	22,195	1,02,452	3,16,659	9 24
001 Di:	Voted: Charged: Voted: Charged:	34,119 0 4,19,111 50	0 0 0	0 0 0	4,19,111	3,38,854	22,195 0	1,02,452	3,16,659 50 2,253	9 24
001 Di:	Voted:  Voted:  Charged:  Charged:  Voted:  Charged:	34,119 0 4,19,111 50 2,500	0 0 0	0 0 0	4,19,111 50 2,500	3,38,854 50 2,337	22,195 0 84	0 1,02,452 0 247	3,16,659 50 2,253	9 24 0 ( 3 1(
001 Di:	Voted: Charged: Charged: Voted: Charged: Charged:	34,119 0 4,19,111 50 2,500 0	0 0 0	0 0 0 0 0	4,19,111 50 2,500 0	3,38,854 50 2,337 0	0 22,195 0 84 0	0 1,02,452 0 247 0	3,16,659 50 2,253 (4,153	9 24 0 0 3 10
001 Di:	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	34,119 0 4,19,111 50 2,500 0 4,976	0 0 0 0	0 0 0 0	4,19,111 50 2,500 0 4,976	3,38,854 50 2,337 0 4,309	0 22,195 0 84 0	0 1,02,452 0 247 0	3,16,659 50 2,253 (4,153	9 24 0 ( 3 10 0 ( 3 17
001 Di:	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	34,119 0 4,19,111 50 2,500 0 4,976 0	0 0 0 0 0	0 0 0 0 0	4,19,111 50 2,500 0 4,976	3,38,854 50 2,337 0 4,309	22,195 0 84 0 156	0 1,02,452 0 247 0 823	3,16,659 5( 2,253 ( 4,153	9 24 0 0 3 10 0 0
001 Di:	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	34,119 0 4,19,111 50 2,500 0 4,976 0	0 0 0 0 0	0 0 0 0 0	4,19,111 50 2,500 0 4,976 0	3,38,854 50 2,337 0 4,309 0	22,195 0 84 0 156 0	0 1,02,452 0 247 0 823 0	3,16,659 5( 2,253 ( 4,153	9 24 0 0 3 10 0 0 3 17 0 0 0 0

General(1)

		on Expenditure of Gr month of August	2021	IIIIgacion	Depar cillent	t (Establishm	Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	880 Other E	Expenditures  Voted:  Charged:	70,000	0	0	70,000	58,349	7,665	19,316	50,6	84 28 0 0
	Total of	Voted:	5,32,915	0	0	5,32,915	4,33,019	32,014	1,31,911	4,01,0	05 25

## Note:

Total of Charged:

50

50

50

50

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.