Report on Expenditure of Grant Number 0001 Excise Department For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 2 5 6 8 1 1 2039 State Excise 00 001 Direction and Administration 03 Voted: 5,055 5,055 5,055 222 222 4,833 Charged: 0 0 0 0 0 0 0 0 04 Voted: 0 0 0 1,470 1,470 1,470 1,470 Charged: 0 0 0 05 Voted: 21,980 0 0 21,980 21,980 1,370 1,370 20,610 Charged: 06 Voted: 5,057 0 0 5,057 5,057 0 0 5,057 Charged: 0 0 0 0 0 0 0 0 2 2059 Public Works 01 Office Buildings 051 Construction 03 Voted: 25 0 0 25 25 0 0 25 0 0 0 Charged: 0 0 0 0 0 3 2216 Housing 01 Government Residential Buildings 700 Other Housing 03 10 0 0 10 10 0 0 Voted: 10

0

0

0

0

0

0

0

Charged:

Report on Expenditure of Grant Number 0001 Excise Department For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 4047 Capital Outlay on Other Fiscal Services 00 800 Other expenditure 03 Voted: 100 100 100 0 0 100 0 0 Charged: 0 0 0 0 0 0 5 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction 03 Voted: 61 61 61 0 0 61 Charged: 0 0 0 0 0 0 0 33,758 0 0 33,758 1,592 Total of Voted: 33,758 1,592 32,167 5 0 Total of Charged: 0 0 0 0 0 0 Note: \_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

PWD and \_\_\_

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Page 2

Report on Expenditure of Grant Number 0002 Housing Department For the month of April 2021

	For the month of	April	2021	Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Grant or Appropriation	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation

Total Month(Col7 in

previous month)

(Col3- Col6)

(Col 3)

1 2 3 4 5 6 7 8

S

1 2029 Land Revenue

00

001 Direction and Administration

03				169					
	Charged:	0	0 (	0	0	0	0	0	О

2 2049 Interest Payments

01 Interest on Internal Debt

200 Interest on Other Internal Debts

03	Voted:	0	0 0	0	0	0	0	0	0
	Charged:	2	0 0	2	2	0	0	2	0
04	Voted:	0	0 0	0	0	0	0	0	0
	Charged:	8	0 0	8	8	0	0	8	0

3 2070 Other Administrative Services

00 00

800 Other expenditure

03 Voted:	1,043	0	0 1,043	1,043	29	29	1,014	3
Charged:	0	0	0 0	0	0	0	0	0

4 2202 General Education

02 Secondary Education

110 Assistance to Non-Govt. Secondary Schools

Report on Expenditure of Grant Number 0002 Housing Department For the month of April 2021

FOI CHE	month of April	2021				Government	of		(Rupees	in Lakhs)
Head		Total Grant	or Approp	riation R	s Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	111	0	0	111	111	0	0	11	
0015 77 1 7	Charged:	0	0	0	0	0	0	0		0 0
2217 Urban De 01 State Ca	apital Development									
05	Voted:	39,800	0	0	39,800	39,800	0	0	39,80	00 0
					,	/				
03 Integrat	Charged:	0 mall and Medium Tow	ms 0	0	0	0	0	0		0 0
	Charged:  Ted Development of Some and Administration  Voted:	mall and Medium Tow		0	3,875	3,875	164	164	3,71	
001 Directio	ed Development of Si	mall and Medium Tow	ns						3,71	
001 Direction  06  80 General  800 Other ex	eed Development of Si on and Administration Voted: Charged:	mall and Medium Town  3,875	0 0	0	3,875	3,875	164	164	3,71	.1 4
001 Direction	ced Development of Si on and Administration Voted: Charged: spenditure	mall and Medium Town  3,875  0	0 0	0 0	3,875 0	3,875 0 2,000	164 0	164	2,00	0 0
001 Direction  06  80 General  800 Other ex	ced Development of Si on and Administration Voted: Charged: Expenditure Voted: Charged:	mall and Medium Town  3,875  0  2,000  0	0 0 0	0 0 0	3,875 0 2,000 0	3,875 0 2,000 0	164 0 0	164 0	2,00	0 0 0 0 0 0 0 0 0 0
001 Direction  06  80 General  800 Other ex	ved Development of Si on and Administration Voted: Charged: Voted: Charged: Voted:	and Medium Town  3,875  0  2,000  0  986	0 0 0	0 0 0 0	3,875 0 2,000 0 986	3,875 0 2,000 0 986	164 0 0 0	164 0 0	2,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
001 Direction  06  80 General  800 Other ex	voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	and Medium Town  3,875  0  2,000  0  986  0	0 0 0	0 0 0 0	3,875 0 2,000 0 986 0	3,875 0 2,000 0 986 0	164 0 0 0 0	164 0 0 0 0	2,00	00 0 00 0 00 0 86 0 0 0
001 Direction  06  80 General  800 Other ex	ved Development of Si on and Administration Voted: Charged: Voted: Charged: Voted:	and Medium Town  3,875  0  2,000  0  986	0 0 0	0 0 0 0	3,875 0 2,000 0 986	3,875 0 2,000 0 986	164 0 0 0	164 0 0	2,00 98 25	00 0 00 0 00 0 86 0 0 0
001 Direction  06  80 General  800 Other ex	Ted Development of Ston and Administration  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	and Medium Town  3,875  0  2,000  0  986  0  252	0 0 0 0	0 0 0 0 0	3,875 0 2,000 0 986 0 252	3,875 0 2,000 0 986 0 252	164 0 0 0 0 0	164 0	2,00 98 25	00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0002 Housing Department

For the month of April 2021

	For the 1	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gr	rant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
6	3475 Other Gen	neral Economic Serv	rices								
_	201 Land Cei	lings (other than a	agricultural land	1)							
	03	Voted:	407	0	0	407	407	24	24	38	33 6
		Charged:	0	0	0	C	0	0	0		0 0
7	04 Art and 0		i, sports, Art ar	ia Culture							
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0
		Charged:	0	0	0	1,000		0	0	1,00	0 0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	C		0	0		0 0
8	4216 Capital (	Oulay on Housing									
	01 Governmen	nt Residential Buil	dings								
	106 General	Pool Accommodation									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	C	0	0	0		0 0

- 9 4217 Capital Account of Urban Development
  - 01 State Capital Development
  - 800 Other Expenditure

Report on Expenditure of Grant Number 0002 Housing Department For the month of April 2021

	For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
,	60 Other Ui	rban Development Scl	hemes								
	051 Construc	ction									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	190 Investme	ent in Public Secto	r and other Undert	akings							
	03	Voted:	31,200	0	0	31,200	31,200	0	0	31,20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	23,100	0	0	23,100	23,100	0	0	23,10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	1,32,600	0	0	1,32,600	1,32,600	0	0	1,32,60	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Ex	xpenditure									
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0002 Housing Department For the month of April 2021

	For the mon	th of April	2021				Government	of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant O	or Appro	priation R	spe A beg Total M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
10	4250 Capital Out	lay on Other So	cial Services								
	00										
_	800 Other Expend	diture									
	03	Voted:	12	0	0	12	12	0	0	1	.2 0
		Charged:	0	0	0	0	0	0	0		0 0
11	6003 Internal De	ot of the State	Government								
	00										
	103 Loans from 1	Life Insurance	Corporation of India								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	29	0	0	29	29	0	0	2	9 0
	104 Loans from	General Insuran	ce Corporation of In	dia							
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	87	0	0	87	87	0	0	3	37 0
12	6217 Loans for U	rban Developmen	t								
	60 Other Urban	Development Sch	hemes								
	190 Investments	in Public Sect	or and Other Underta	kings							
	03	Voted:	28,500	0	0	28,500	28,500	0	0	28,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	24,700	0	0	24,700	24,700	0	0	24,70	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:										

Report on Expendit	ure of Gr	ant Number	0002	Housing Department
For the month of	April	2021		

	For the month of Apr	il 2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total G	rant or Ap	opropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
						previous month)			,	,
1	2			3		4	5	6	7	8
Г	Cotal of Charged:	125		0 0	12	5 125	(	0	1	25 0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Tot	cal Grant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8
1	2851 Village and Small Industries									
	00									

102 Small Scale Industries

01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,547	0	0	12,547	12,547	557	557	11,991	4
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

	For the	month of April	2021				Governmen	(Rupees in Lakhs)			
1	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	12	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	13	Voted:	400	0	0	400	400	0	0	41	00 0
		Charged:	0	0	0	(					0 0
	14	Voted:	3,000	0	0	3,000	3,000	0	0	3,0	00 0
		Charged:	0	0	0	(			0		0 0
	16	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	18	Voted:	120	0	0	120	120	0	0	1:	20 0
		Charged:	0	0	0	(	0	0	0		0 0
	20	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	(	0	0	0		0 0
	22	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	24	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	27	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	(		0	0		0 0
	30	Voted:	25,000	0	0	25,000	25,000	0	0	25,0	00 0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Over Spent for the upto the Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
104 1'		0	U		U	0	0	0	0	0
104 Handicr	raft Industries									
03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	36	0	0	36	36	0	0	36	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>2 2852</sup> Industries

	For the mo	onth of April	2021			Government of (Rupe						
51 No.	Head		Total Grant	or Approp	riation R	sp be Total	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
	80 General											
	001 Direction	and Administration	on									
	03	Voted:	6,516	0	0	6,516	6,516	474	474	6,04	2	
		Charged:	2	0	0	2	2	0	0		2 (	
•	3453 Foreign Tr	rade and Export Pr	romotion									
	00											
	194 Assistance	e for export promo	otion and market Dev	elopment(4	.)							
	04	Voted:	7	0	0	7	7	0	0		7 (	
		Charged:	0	0	0	0	0	0	0		0 (	
	4851 Capital Ou	utlay on Village a	and Small Industries									
	00											
	102 Small scal	le Industries										
	03	Voted:	388	0	0	388	388	0	0	38	8 (	
		Charged:	0	0	0	0	0	0	0		0 (	
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	104 Handicraft	Industries										
	03	Voted:	200	0	0	200	200	0	0	20	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	04	Voted:	500	0	0	500	500	0	0	50	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	

э£

(Rupees in Lakhs)

S1 No.	Head	Total (	Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	Appropriation
1	2			3		4	5	6	7	8

## 800 Other Expenditure

06	Voted:	700	0	0	700	700	-8	-8	708	-1
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	88,350	0	0	88,350	88,350	1,022	1,022	87,328	1
Total of Cha	arged:	6	0	0	6	6	0	0	6	0

### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals) For the month of April 2021  $_{\rm C}$ 

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total G	rant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

- 1 2853 Non-ferrous Mining and Metallurgical Industries
  - 02 Regulation and Development of Mines
  - 001 Direction and Administration

03	Voted:	2,653	0	0	2,653	2,653	180	180	2,473	7
	Charged:	0	0	0	0	0	0	0	0	0
004 Research	n and Development									
03	Voted:	2,867	0	0	2,867	2,867	216	216	2,651	8
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

- 2 4853 Capital Outlay from Non-Ferrous Mining and Mettalurgical Industries
  - 01 Mineral Exploration and Development
  - 800 Other Expenditure

04	Voted:	405	0	0	405	405	0	0	405	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	6,000	0	0	6,000	6,000	396	396	5,603	7
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of April 2021

Government of

	For the	For the month of April 2	2021				Governmen		(Rupees in Lakhs)		
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2851 Village	and Small Industries									
	00										
_	001 Directio	n and Administration									
	03	Voted:	61	0	0	61	61	8	8		53 13
		Charged:	0	0	0	0	0	0	0		0 0
	105 Khadi an	d village industries									
	03	Voted:	6,127	0	0	6,127	6,127	342	342	5,78	35 6
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	50	0	0	50	50	0	0	Į.	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	10	0	0	10	10	0	0		LO 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	50	0	0	50	50	0	0	ŗ	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	40	0	0	40	40	0	0	4	10 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	0	0	0	0		0 0
r	24	Voted:	20								

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of April 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Total G	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	121	0	0	121	121	0	0	121	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	10,813	0	0	10,813	10,813	350	350	10,462	3
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)

For the month of April 2021 Government of

							GOVELIIMEI	IC OI		(Rupee:	s III Lakiis)
sl No.	Head		Total Gr	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2851 Village a	nd Small Industries									
	00										
	001 Direction	and Administration									
	03	Voted:	3,257	0	0	3,25	7 3,257	260	260	2,9	97 8
		Charged:	0	0	0	(	0	0	0		0 0
	102 Small Sca	le Industries									
	04	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	103 Handloom	Industries									
	05	Voted:	7	0	0	,	7 7	0	0		7 0
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	20	0	0	20	20	0	0		20 0
		Charged:	0	0	0	(	0	0	0		0 0
	108 Powerloom	Industries									
	04	Voted:	25,000	0	0	25,000	25,000	0	0	25,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	100	0	0	100	100	0	0	1	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	0	0	0	(	0	0	0		0 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)

For the month of April 2021

Government of (Rupees in Lakhs)

							00 v 01 111110111	3 3 2		(1007000	III Daniis,
Sl No.	Head		Total Gra	nt or Appro	opriation R	spe Ar beg Total Mo	ilable(+)/over int(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3	F	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expend	diture									_
	02	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	4801 Capital Out	lay on Power Pro n and Distributi									
	190 Investment	in Public Sector	and other undert	akings							
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		34,384	0	0	34,384	34,384	260	260	34,12	1
	Total of Charged:	:	0	0	0	0	0	0	0		0 0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of April 2021 Government of

	For the r	month of April	2021				Government	of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant	or Approp	priation R	spe A beg Total M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2052 Secretar:	iat - General Servic	es								
	00										
	090 Secretar:	iat									
	03	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2220 Informati	ion and Publicity									
	800 Other exp	penditure									
	03	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
3	2852 Industrie 07 Telecommu 202 Electron:	unication and Electr	onic Industries								
	03	Voted:	130	0	0	130	130	0	0	13	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	4,106	0	0	4,106	4,106	0	0	4,10	6 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of April 2021

	For the mo	onth of April	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 (
		Charged:	0	0	0	0	0	0	0		0
	20	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 (
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	250	0	0	250	250	0	0	25	0 0
		Charged:	0	0	0	0	0	0	0		0 (
	25	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 (
		Charged:	0	0	0	0	0	0	0		0 0
	27	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	29	Voted:	2	0	0	2	2	0	0		2 (
		Charged:	0	0	0	0	0	0	0		0 0
	31	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	102 Industrial	Productivity									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expe	enditure									
	06	Voted:	60	0	0	60	60	0	0	6	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	205	0	0	205	205	0	0	20	5 0
_											

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of April 2021

Government of

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	(
11	Voted:	400	0	0	400	400	0	0	400	
	Charged:	0	0	0	0	0	0	0	0	(
14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	
	Charged:	0	0	0	0	0	0	0	0	
15	Voted:	84,000	0	0	84,000	84,000	3,515	3,515	80,485	
	Charged:	0	0	0	0	0	0	0	0	
17	Voted:	4,300	0	0	4,300	4,300	0	0	4,300	
	Charged:	0	0	0	0	0	0	0	0	
18	Voted:	5,775	0	0	5,775	5,775	271	271	5,504	!
	Charged:	0	0	0	0	0	0	0	0	
19	Voted:	32,950	0	0	32,950	32,950	1,522	1,522	31,428	
	Charged:	0	0	0	0	0	0	0	0	
21	Voted:	94,168	0	0	94,168	94,168	0	0	94,168	(
	Charged:	0	0	0	0	0	0	0	0	(
22	Voted:	16,362	0	0	16,362	16,362	0	0	16,362	(
	Charged:	0	0	0	0	0	0	0	0	(
23	Voted:	500	0	0	500	500	0	0	500	(
	Charged:	0	0	0	0	0	0	0	0	C

<sup>4 2885</sup> Other Outlays on Industries and Minerals

<sup>60</sup> Others

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of April 2021 Government of

For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
800 Other ex	xpenditure									
03	Voted:	300	0	0	300	300	0	0	30	00 (
	Charged:	0	0	0	0	0	0	0		0 0
18	Voted:	150	0	0	150	150	0	0	15	50 0
	Charged:	0	0	0	0	0	0	0		0 0
19	Voted:	30,652	0	0	30,652	30,652	0	0	30,65	52 0
	Charged:	0	0	0	0	0	0	0		0 0
20	Voted:	29,086	0	0	29,086	29,086	0	0	29,08	36 0
	Charged:	0	0	0	0	0	0	0		0 0
21	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0
02 Electron 800 Other Ex	xpenditure				1.000	1.000				
	Voted: Charged:	1,000	0	0	1,000		0		1,00	0 0
11										
	Voted: Charged:	500 0	0	0	500		0		50	0 0
14										
	Voted: Charged:	300	0	0	300		0		30	0 0
16										
	Voted: Charged:	500	0	0	500		0		50	
	Chargea.	0	U	0	0	0	U	0		0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total Gr O	ant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month) 4	5	6	7	8

6 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,10,679	0	0	1,10,679	1,10,679	0	0	1,10,679	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,49,171	0	0	1,49,171	1,49,171	0	0	1,49,171	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	85,982	0	0	85,982	85,982	0	0	85,982	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,68,924	0	0	2,68,924	2,68,924	0	0	2,68,924	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>7 6860</sup> Loans for Consumer Industries

01 Textiles

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of April 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Total G	rant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8
	190 Loans to Public	Sector and Other Undertaki:	ngs							
	03 Vot	ed: 108		0 0	10	8 108	0	0	1	08

03	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	195	0	0	195	195	0	0	195	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	235	0	0	235	235	0	0	235	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	588	0	0	588	588	0	0	588	0
	Charged:	0	0	0	0	0	0	0	0	0

8 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	9,400	0	0	9,400	9,400	0	0	9,400	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,033	0	0	7,033	7,033	0	0	7,033	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	15,25,065	0	0	15,25,065	15,25,065	5,308	5,308	15,19,757	0
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

### Note:

1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of April 2021

	For the 1	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
l o.	Head		Total Gran	nt or Appropriation S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2				3		4	5	6	7	8
	2058 Statione:	ry and Printing									
	00										
	001 Direction	n and Administration	ı								
	03	Voted:	5,642	0	0	5,642	5,642	161	161	5,48	31 3
		Charged:	0	0	0	0	0	0	0		0 0
	103 Governme	nt Presses									
	03	Voted:	7,573	0	0	7,573	7,573	580	580	6,99	93 8
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5,327	0	0	5,327	5,327	484	484	4,84	13 9
		Charged:	0	0	0	0	0	0	0		0 0
	0.6	Voted:	876	0	0	876	876	103	103	7:	73 12
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1,136	0	0	1,136	1,136	93	93	1,04	13 8
		Charged:	0	0	0	0	0	0	0		0 0
	104 Cost of	Printing by Other So	urces								
	03	Voted:	25	0	0	25	25	0	0	-	25 0
		Charged:	0	0	0	0		0	0		0 0
2	4058 Capital	Outlay on Stationery	and Printing								
	00										
	103 Governme	nt Presses									
	03	Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)

For the month of April 2021

Total of Charged:

	For the mo	onth of April	2021				Governmen	t of		(Rupees in Lakhs)		
1	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
L	2				3		4	5	6	7	8	
	04	Voted:	4	0	0	4	4	0	0		4 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	05	Voted:	40	0	0	40	40	0	0		40 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	06	Voted:	30	0	0	30	30	0	0		30 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	07	Voted:	10	0	0	10	10	0	0		10 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	08	Voted:	9	0	0	9	9	0	0		9 0	
		Charged:	0	0	0	0	0	0	0		0 0	
T	otal of Voted:	:	21,172	0	0	21,172	21,172	1,421	1,421	19,7	51 7	

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts	rendering units. The	transactions through the	se accounts are not included in the booked expenditure.
2.Reconci	liation of expenditure	e by the departmental of	ficers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total (	otal Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	O .	5	3	Total	previous month)	5	6	(Col3- Col6)	8

2045 Other Taxes and Duties on Commodities and Services

00

103 Collection Charges-Electricity Duty

03	Voted:	2,969	0	0	2,969	2,969	184	184	2,785	6
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,461	0	0	1,461	1,461	0	0	1,461	0
	Charged:	179	0	0	179	179	0	0	179	0

- 2 2049 Interest Payments
  - 01 Interest on Internal Debt
  - 200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,302	0	0	9,302	9,302	0	0	9,302	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	72,300	0	0	72,300	72,300	33,442	33,442	38,858	46
0.5	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,82,014	0	0	2,82,014	2,82,014	0	0	2,82,014	О

- 3 2059 Public Works
  - 01 Office Buildings
  - 053 Maintenance and Repairs

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department For the month of April 2021

	For the m	onth of April	2021				(Rupees	s in Lakhs)			
Sl No.	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
4	2071 Pensions	and Other Retirem	ment Benefits								
	01 Civil										
	200 Other Pen	sions									
	03	Voted:	3,50,000	0	0	3,50,000	3,50,000	2	2	3,49,99	98 0
		Charged:	0	0	0	0	0	0	0		0 0
5	2801 Power										
	05 Transmiss	ion and Distribut	cion(4)								
	190 Assistanc	e to Public Secto	or and other underta	kings							
	03	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other exp	enditure									
	04	Voted:	5,40,000	0	0	5,40,000	5,40,000	0	0	5,40,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	4,75,000	0	0	4,75,000	4,75,000	0	0	4,75,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	4,382	0	0	4,382	4,382	0	0	4,38	32 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	5,776	0	0	5,776	5,776	0	0	5,7	76 0
		Charged:	0	0	0	0		0	0		0 0

<sup>6 4801</sup> Capital Outlay on Power Projects

Report on Expenditure of Grant Number 0009 Power Department For the month of April 2021

For t	the month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
02 Therm	nal Power Generation									
190 Inves	stment in Public Sector	and other Undert	akings							
14	Voted:	2,87,780	0	0	2,87,780	2,87,780	0	0	2,87,78	0
	Charged:	0	0	0	0	0	0	0		0
05 Trans	smission and Distribut	ion								
190 Inves	stment in Public Sector	and other undert	cakings							
04	Voted:	27,500	0	0	27,500	27,500	0	0	27,50	0
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	40,000	0	0	40,000	40,000	0	0	40,00	0
	Charged:	0	0	0	0	0	0	0		0
0.8	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,00	0
	Charged:	0	0	0	0	0	0	0		0
09	Voted:	72,917	0	0	72,917	72,917	0	0	72,91	7
	Charged:	0	0	0	0	0	0	0		0
10	Voted:	56,687	0	0	56,687	56,687	0	0	56,68	7
	Charged:	0	0	0	0	0	0	0		0
14	Voted:	60,000	0	0	60,000	60,000	0	0	60,00	0
	Charged:	0	0	0	0	0	0	0		0
06 Rural	Electrification									
190 Inves	stment in Public Sector	r and other Undert	cakings							
03	Voted:	15,500	0	0	15,500	15,500	0	0	15,50	0
	Charged:	0	0	0	0		0			0

Report on Expenditure of Grant Number 0009 Power Department
For the month of April 2021

For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1 05 Voted: 3,000 3,000 3,000 0 3,000 Charged: 0 0 0 0 0 0 0 06 0 0 0 Voted: 39,500 0 39,500 39,500 39,500 Charged: 0 0 0 07 0 0 0 0 Voted: 11,500 11,500 11,500 11,500 Charged: 0 0 0 0 0 10 0 0 0 0 Voted: 1,50,000 1,50,000 1,50,000 1,50,000 Charged: 0 0 0 0 0 0 0 7 6003 Internal Debt of the State Government 00 109 Loans from other Institutions 03 0 0 0 0 0 0 0 0 Voted:

	Charged:	8,037	0	0	8,037	8,037	0	0	8,037	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	3,26,113	0	0	3,26,113	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	1,05,403	0	0	1,05,403	0
Total of Voted	d:	29,63,998	0	0	29,63,998	29,63,998	187	187	29,63,811	0
Total of Charg	ged:	8,03,347	0	0	8,03,347	8,03,347	33,442	33,442	7,69,905	4

Report on Expenditure of Grant Number 0009 Power Department For the month of April 2021

	For the month of April	2021				Governmen	t of		(Rupee	s in Lakhs)
sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of April 2021

	For the	For the month of April 2021  Total Grant or Appropria					Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
-	2				3		4	5	6	7	8
L	2401 Crop Hus	sbandry									
	00										
	001 Directio	on and Administratio	on								
	03	Voted:	1,825	0	0	1,825	1,825	84	84	1,74	:1 5
		Charged:	4	0	0	4	4	0	0		4 0
	05	Voted:	14,898	0	0	14,898	14,898	688	688	14,21	.0 5
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	25	0	0	25	25	0	0	2	:5 0
		Charged:	0	0	0	C	0	0	0		0 0
	108 Commerci	ial Crops									
	03	Voted:	80	0	0	80	80	0	0	8	0 0
		Charged:	0	0	0	C		0	0		0 0
	07	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	C		0	0		0 0
	09	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C		0			0 0
	119 Horticul	lture and Vegetable	Crops(6)								
	01	Voted:	80,443	0	0	80,443	80,443	0	0	80,44	.3 0
		Charged:	0	0	0	00,110		0	0		0 0
	03	Voted:	2,037	0	0	2,037		0	0	2,03	
		Charged:	223	0	0	2,037		0	0	2,03	
	04	Voted:	8,318	0	0	8,318		169	169	8,15	
		Charged:	0,310	0	0	0,310		0	0		1 0
			<u> </u>	<u> </u>				0	0		

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	0	Total Grant or	Appropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

112 Public Gardens

03	Voted:	4,472	0	0	4,472	4,472	207	207	4,264	5
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	131	0	0	131	131	0	0	131	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2415 Agricultural Research and Education

80 General

004 Research

06	Voted:	1,764	0	0	1,764	1,764	2	2	1,762	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	290	0	0	290	290	10	10	280	3
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of April 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total Expenditure Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 2,567 2,567 2,567 2,455 Charged: Voted: Charged: Voted: Charged: 107 Sericulture Industries Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 

Charged:

103 Seeds

<sup>5 4401</sup> Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of April 2021

Government of

	For the	month of April	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head	Total Gra		rant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	675	0	0	675	675	0	0	6	75 0
		Charged:	0	0	0	0	0	0	0		0 0
	119 Horticul	ture and Vegetable	Crops								,
	01	Voted:	847	0	0	847	847	0	0	84	<b>1</b> 7 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	131	0	0	131	131	0	0	1:	31 0
		Charged:	0	0	0	0	0	0	0		0 0
6	4406 Capital	Outlay on Forestry	and Wild Life								
	02 Environm	ental Forestry and	Wild Life								
	112 Public G	ardens									
	03	Voted:	90	0	0	90	90	0	0	9	90 0
		Charged:	0	0	0	0	0	0	0		0 0
7	4415 Capital	Outlay on Agricult	ural Research and	Education							
	80 General										
	800 Other ex	penditure									
	04	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0

8 4851 Capital Outlay on Village and Small Industries

00

107 Sericulture Industries

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of April 2021 Government of (Rupees in Lakhs)

				GOVETIMENT OF								
51 No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2			3			4	5	6	7	8	
	03	Voted:	20	0	0	20	20	0	0		20 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	0 4	Voted:	20	0	0	20	20	0	0		20 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	05	Voted:	1	0	0	1	. 1	0	0		1 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	06	Voted:	10	0	0	10	10	0	0		10 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	Total of Voted:		1,21,321	0	0	1,21,321	1,21,321	1,272	2 1,272	1,20,0	49 1	
	Total of Charged:		227	0	0	227	227	(	0	2	27 0	

# Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Voted:

Charged:

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme Voted: 1,726 1,726 1,726 1,726 Charged: Voted: 1,400 1,400 1,400 1,400 Charged: Voted: Charged: Voted: Charged: 2401 Crop Husbandry 001 Direction and Administration

7,011

7,011

6,643

7,011

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
31 No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	05	Voted:	14,105	0	0	14,105	14,105	752	752	13,35	3 5
	100 = 1	Charged:	0	0	0	0	0	0	0		0 0
ſ	102 Food gra	in crops									
	01	Voted: Charged:	23,749 0	0	0	23,749 0		0		23,74	0 0
	05	Voted: Charged:	1,50,000	0	0	1,50,000		0	0	1,50,00	0 0
Į	103 Seeds	Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	4,569	0	0	4,569	4,569	103	103	4,46	7 2
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5,500	0	0	5,500	5,500	0	0	5,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted: Charged:	2,000 0	0	0	2,000		0		2,00	0 0
Į	105 Manures	and Fertilizers	0	0	0	0	0	U	0		0 0
	03	Voted:	226	0	0	226	226	10	10	21	.6 4
		Charged:	0	0	0	0	0	0	0		0 0
	107 Plant Pr	otection									
	03	Voted:	14,360	0	0	14,360	14,360	893	893	13,46	6
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	2,096	0	0	2,096	2,096	0	0	2,09	6 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>109</sup> Extension and Farmers' Training

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	47,270	0	0	47,270	47,270	0	0	47,27	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	47,787	0	0	47,787	47,787	2,689	2,689	45,09	8 6
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	804	0	0	804	804	0	0	80	4 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	2,505	0	0	2,505	2,505	0	0	2,50	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	3,564	0	0	3,564	3,564	0	0	3,56	4 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.9	Voted:	647	0	0	647	647	0	0	64	7 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0			0 0
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,50	7 0
		Charged:	0	0	0	0	0	0			0 0
	12	Voted:	200	0	0	200	200	0		20	
		Charged:	0	0	0	0	0	0			0 0
	97	Voted:	717	0	0	717	717	0	0	71	
		Charged:					0		0		
		Chargea.	0	0	0	0	Ü	0	U		0 0

110 Crop Insurance

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 01 Voted: 45,000 0 45,000 45,000 45,000 Charged: 0 0 0 0 0 0 111 Agricultural Economics and Statistics 01 Voted: 1,486 0 0 1,486 1,486 5 5 1,481 0 0 Charged: 03 1,972 0 0 1,972 1,972 52 52 Voted: 1,920 Charged: 0 0 0 0 04 Voted: 32 0 0 32 32 1 1 31 Charged: 0 0 0 0 0 0 0 0 05 395 0 0 395 395 0 0 395 Voted: 0 0 0 0 0 Charged: 0 0 0 113 Agricultural Engineering 01 Voted: 10,000 10,000 10,000 0 0 10,000 0 0 0 0 0 0 0 Charged: 0 07 0 0 Voted: 5,000 0 0 5,000 5,000 5,000 0 0 0 0 Charged: 0 0 0 114 Development of Oil Seeds 01 Voted: 2,140 0 0 2,140 2,140 0 0 2,140 0 0 0 Charged: 800 Other expenditure 02 0 Voted: 50,184 0 0 50,184 50,184 0 50,184 Charged: 0 0 0 0 0 0 0 0

<sup>4 2402</sup> Soil and Water Conservation

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	001 Directio	on and Administratio	on								
	03	Voted:	1,140	0	0	1,140	1,140	65	65	1,0	75 6
		Charged:	0	0	0	C	0	0	0		0 0
	101 Soil Su	rvey and Testing									
	03	Voted:	26,219	0	0	26,219	26,219	1,272	1,272	24,94	18 5
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	199	0	0	199	199	7	7	19	92 3
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	406	0	0	406	406	0	0	4(	06 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	102 Soil Con	nservation									
	01	Voted:	31,191	0	0	31,191	. 31,191	0	0	31,19	91 0
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	3,552	0	0	3,552	3,552	0	0	3,55	52 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	1,424	0	0	1,424	1,424	0	0	1,42	24 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	7,361	0	0	7,361	7,361	0	0	7,36	51 0
		Charged:	0	0	0	C	0	0	0		0 0

103 Land reclamation and Development

	For the r	month of April	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	06	Voted:	284	0	0	284	1 284	0	0	28	34 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	496	0	0	496	496	0	0	49	96 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	11,450	0	0	11,450	11,450	0	0	11,45	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	004 Research										
	03	Voted:	65	0	0	65	65	3	3	6	52 4
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1,428	0	0	1,428	1,428	0	0	1,42	28 0
		Charged:	0	0	0	C	0	0	0		0 0
	277 Education	n									
	03	Voted:	856	0	0	856	5 856	32	32	82	24 4
		Charged:	0	0	0	C	0	0	0		0 0
	80 General										
	120 Assistano	ce to other Instit	cutions								
	04	Voted:	9,272	0	0	9,272	2 9,272	0	0	9,27	72 0
		Charged:	0	0	0	C			0		0 0
	0.5	Voted:	6,431	0	0	6,431	6,431	0	0	6,43	31 0

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

(Rupees in Lakhs)

Charged:	0	0	0	0	0	0	0	0	0
Voted:	670	0	0	670	670	0	0	670	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	539	0	0	539	539	0	0	539	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	471	0	0	471	471	0	0	471	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	3,304	0	0	3,304	3,304	0	0	3,304	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	73	0	0	73	73	0	0	73	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	35	0	0	35	35	0	0	35	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	4,328	0	0	4,328	4,328	321	321	4,007	7
Charged:	0	0	0	0	0	0	0	0	0
Voted:	116	0	0	116	116	0	0	116	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	10	0	0	10	10	0	0	10	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	700	0	0	700	700	0	0	700	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	1,417	0	0	1,417	1,417	88	88	1,328	6
	Voted: Charged:	Voted:       670         Charged:       0         Voted:       539         Charged:       0         Voted:       471         Charged:       0         Voted:       3,304         Charged:       0         Voted:       73         Charged:       0         Voted:       35         Charged:       0         Voted:       4,328         Charged:       0         Voted:       116         Charged:       0         Voted:       10         Charged:       0         Voted:       700         Charged:       0	Voted:       670       0         Charged:       0       0         Voted:       539       0         Charged:       0       0         Voted:       471       0         Charged:       0       0         Voted:       3,304       0         Charged:       0       0         Voted:       73       0         Charged:       0       0         Voted:       35       0         Charged:       0       0         Voted:       4,328       0         Charged:       0       0         Voted:       116       0         Charged:       0       0         Voted:       10       0         Charged:       0       0         Charged:       0       0         Charged:       0       0	Voted:       670       0       0         Charged:       0       0       0         Voted:       539       0       0         Charged:       0       0       0         Voted:       471       0       0         Charged:       0       0       0         Voted:       3,304       0       0         Charged:       0       0       0         Voted:       73       0       0         Charged:       0       0       0         Voted:       35       0       0         Charged:       0       0       0         Voted:       4,328       0       0         Charged:       0       0       0         Voted:       116       0       0         Charged:       0       0       0         Voted:       10       0       0         Charged:       0       0       0	Voted:         670         0         0         670           Charged:         0         0         0         0           Voted:         539         0         0         539           Charged:         0         0         0         0           Voted:         471         0         0         471           Charged:         0         0         0         0           Voted:         3,304         0         0         3,304           Charged:         0         0         0         0           Voted:         73         0         0         73           Charged:         0         0         0         0           Voted:         35         0         0         35           Charged:         0         0         0         0           Voted:         4,328         0         0         4,328           Charged:         0         0         0         0           Voted:         116         0         0         10           Charged:         0         0         0         0           Voted:         10         0         0 <td>Voted:         670         0         0         670         670           Charged:         0         0         0         0         0           Voted:         539         0         0         539         539           Charged:         0         0         0         0         0           Voted:         471         0         0         471         471           Charged:         0         0         0         0         0           Voted:         3,304         0         0         3,304         3,304           Charged:         0         0         0         0         0           Voted:         73         0         0         73         73           Charged:         0         0         0         0         0           Voted:         35         0         0         35         35           Charged:         0         0         0         0         0           Voted:         4,328         0         0         4,328         4,328           Charged:         0         0         0         0         0           Voted:         116<!--</td--><td>Voted:         670         0         0         670         670         0           Charged:         0         0         0         0         0         0           Voted:         539         0         0         539         539         0           Charged:         0         0         0         0         0         0           Voted:         471         0         0         471         471         0           Charged:         0         0         0         0         0         0           Voted:         3,304         0         0         3,304         3,304         0           Charged:         0         0         0         0         0         0           Voted:         73         0         0         73         73         0           Charged:         0         0         0         0         0         0           Voted:         35         0         0         35         35         0           Charged:         0         0         0         0         0         0           Voted:         116         0         0         116</td><td>Voted:         670         0         0         670         670         0         0           Charged:         0         0         0         0         0         0         0           Voted:         539         0         0         539         539         0         0           Charged:         0         0         0         0         0         0         0           Voted:         471         0         0         471         471         0         0           Charged:         0         0         0         0         0         0         0           Voted:         3,304         0         0         3,304         3,304         0         0           Charged:         0         0         0         0         0         0         0           Voted:         73         0         0         73         73         0         0           Charged:         0         0         0         0         0         0         0           Voted:         4,328         0         0         4,328         4,328         321         321           Charged:         0&lt;</td><td>Voted:         670         0         0         670         670         0         0         670           Charged:         0         0         0         0         0         0         0           Voted:         539         0         0         539         539         0         0         539           Charged:         0         0         0         0         0         0         0         0           Voted:         471         0         0         471         471         0         0         471           Charged:         0</td></td>	Voted:         670         0         0         670         670           Charged:         0         0         0         0         0           Voted:         539         0         0         539         539           Charged:         0         0         0         0         0           Voted:         471         0         0         471         471           Charged:         0         0         0         0         0           Voted:         3,304         0         0         3,304         3,304           Charged:         0         0         0         0         0           Voted:         73         0         0         73         73           Charged:         0         0         0         0         0           Voted:         35         0         0         35         35           Charged:         0         0         0         0         0           Voted:         4,328         0         0         4,328         4,328           Charged:         0         0         0         0         0           Voted:         116 </td <td>Voted:         670         0         0         670         670         0           Charged:         0         0         0         0         0         0           Voted:         539         0         0         539         539         0           Charged:         0         0         0         0         0         0           Voted:         471         0         0         471         471         0           Charged:         0         0         0         0         0         0           Voted:         3,304         0         0         3,304         3,304         0           Charged:         0         0         0         0         0         0           Voted:         73         0         0         73         73         0           Charged:         0         0         0         0         0         0           Voted:         35         0         0         35         35         0           Charged:         0         0         0         0         0         0           Voted:         116         0         0         116</td> <td>Voted:         670         0         0         670         670         0         0           Charged:         0         0         0         0         0         0         0           Voted:         539         0         0         539         539         0         0           Charged:         0         0         0         0         0         0         0           Voted:         471         0         0         471         471         0         0           Charged:         0         0         0         0         0         0         0           Voted:         3,304         0         0         3,304         3,304         0         0           Charged:         0         0         0         0         0         0         0           Voted:         73         0         0         73         73         0         0           Charged:         0         0         0         0         0         0         0           Voted:         4,328         0         0         4,328         4,328         321         321           Charged:         0&lt;</td> <td>Voted:         670         0         0         670         670         0         0         670           Charged:         0         0         0         0         0         0         0           Voted:         539         0         0         539         539         0         0         539           Charged:         0         0         0         0         0         0         0         0           Voted:         471         0         0         471         471         0         0         471           Charged:         0</td>	Voted:         670         0         0         670         670         0           Charged:         0         0         0         0         0         0           Voted:         539         0         0         539         539         0           Charged:         0         0         0         0         0         0           Voted:         471         0         0         471         471         0           Charged:         0         0         0         0         0         0           Voted:         3,304         0         0         3,304         3,304         0           Charged:         0         0         0         0         0         0           Voted:         73         0         0         73         73         0           Charged:         0         0         0         0         0         0           Voted:         35         0         0         35         35         0           Charged:         0         0         0         0         0         0           Voted:         116         0         0         116	Voted:         670         0         0         670         670         0         0           Charged:         0         0         0         0         0         0         0           Voted:         539         0         0         539         539         0         0           Charged:         0         0         0         0         0         0         0           Voted:         471         0         0         471         471         0         0           Charged:         0         0         0         0         0         0         0           Voted:         3,304         0         0         3,304         3,304         0         0           Charged:         0         0         0         0         0         0         0           Voted:         73         0         0         73         73         0         0           Charged:         0         0         0         0         0         0         0           Voted:         4,328         0         0         4,328         4,328         321         321           Charged:         0<	Voted:         670         0         0         670         670         0         0         670           Charged:         0         0         0         0         0         0         0           Voted:         539         0         0         539         539         0         0         539           Charged:         0         0         0         0         0         0         0         0           Voted:         471         0         0         471         471         0         0         471           Charged:         0

For the month of April 2021 Government of (Rupees in Lakhs)

sl No.	Head	Total Grant of	r Appropriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	314	0	0	314	314	0	0	314	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	199	0	0	199	199	0	0	199	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	О

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	2,169	0	0	2,169	2,169	143	143	2,026	7
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	391	0	0	391	391	28	28	363	7
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	106	0	0	106	106	4	4	102	4
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,518	0	0	1,518	1,518	0	0	1,518	0
	Charged:	0	0	0	0	0	0	0	0	О

<sup>4401</sup> Capital Outlay on Crop Husbandry

	For the 1	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
).	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	00										
	001 Direction	n and Administration	on								
	03	Voted:	150	0	0	150	150	0	0	1	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	103 Seeds										
	03	Voted:	100	0	0	100	100	-2	-2	1	02 -2
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	26,535	0	0	26,535	26,535	-19	-19	26,5	54 0
		Charged:	0	0	0	0	0	0	0		0 0
	105 Manures	and Fertilizers									
	03	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	20	0	0	20	20	0	0	;	20 0
		Charged:	0	0	0	0	0	0	0		0 0
	107 Plant Pro	otection									
	03	Voted:	3,500	0	0	3,500	3,500	-1	-1	3,5	01 0
		Charged:	0	0	0	0		0	0		0 0
	04	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	0		0	0		0 0
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
_	190 Investme	nts in Public Sect	or and Other Under	takings							
	02	Voted:	0	0	0	0	0	0	0		0 0
L											- 0

	For the m	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head		Total Gran	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	200 041	Charged:	0	0	0	C	0	0	0		0 0
	800 Other exp	Voted: Charged:	19,500	0	0	19,500		0	0	19,5	00 0
8	4402 Capital (	Outlay on Soil and	l Water Conservation	ı							
	00										
	102 Soil Cons	servation									
	01	Voted: Charged:	712	0	0	712		0	0	7	12 0
9	4415 Capital (	Outlay on Agricult	ural Research and H	Education							
	277 Education	1									
	27	Voted: Charged:	50 0	0	0	50		0			50 0
	28	Voted:	500	0	0	500		0		5	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	29	Voted:	933	0	0	933		0	0	9	33 0
	21	Charged:	0	0	0	С		0			0 0
	31	Voted:	1,000	0	0	1,000		0		1,0	
		Charged:	0	0	0	C	0	0	0		0

Government of (Rupees in Lakhs)

sl No.	Head	Total Gran	nt or Appr	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	6,31,505	0	0	6,31,505	6,31,505	6,813	6,813	6,24,692	1
Total of Cha	rged:	20	0	0	20	20	0	0	20	0

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Gran	nt or Approp	priation	sp A	Government ailable(+)/over pent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or
		0	S	R	Total N	eginning of the Month(Col7 in revious month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
2515 Other F	Rural Development Pro	ogrammes								
00										
800 Other e	expenditure									
03	Voted:	69	0	0	69	69	0	0	6	59
	Charged:	0	0	0	0	0	0	0		0
2705 Command	d Area Development									
00										
800 OTHER E	EXPENDITURE									
01	Voted:	74,017	0	0	74,017	74,017	622	622	73,39	94
	Charged:	0	0	0	0	0	0	0		0
Total of Vot	ced:	74,086	0	0	74,086	74,086	622	622	73,46	54
Total of Cha	arged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development) For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 Voted: 0 0 0 0 0 0 0 0 0 0 0 Charged: 0 0 0 2216 Housing 03 Rural Housing 800 Other expenditure 02 0 Voted: 18,900 18,900 18,900 0 18,900 Charged: 0 0 0 0 0 0 0 03 0 0 0 Voted: 20,300 20,300 20,300 20,300 0 0 Charged: 0 0 0 0 04 850 0 850 0 0 Voted: 850 850 Charged: 0 0 0.5 Voted: 10,750 0 0 10,750 10,750 0 0 10,750 Charged: 0 0 0 0 0 0 0 3 2501 Special Programmes for Rural Development 01 Integrated Rural Development Programme 800 Other expenditure 02 0 0 0 Voted: 91,255 0 91,255 91,255 91,255 Charged: 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of April 2021

Government of

	For the m	onth of April	2021				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
4	2515 Other Rur	al Development Pr	ogrammes								
	00										
	001 Direction	and Administrati	on								
	03	Voted:	2,745	0	0	2,745	2,745	273	273	2,47	71 10
		Charged:	10	0	0	10	10	0	0	1	0 0
	04	Voted:	1,959	0	0	1,959	1,959	178	178	1,78	31 9
		Charged:	0	0	0	0	0	0	0		0 0
	003 Training										
	03	Voted:	6,901	0	0	6,901	6,901	281	281	6,62	20 4
		Charged:	0	0	0	0	0	0	0		0 0
	102 Community	Development									
	03	Voted:	89,030	0	0	89,030	89,030	5,743	5,743	83,28	36 6
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,066	0	0	1,066	1,066	54	54	1,01	.2 5
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	21,220	0	0	21,220	21,220	1,755	1,755	19,46	55 8
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0

	For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
1	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	61	0	0	61	. 61	4	4	!	58 6
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	xpenditure									
	03	Voted:	54,559	0	0	54,559	54,559	2,654	2,654	51,9	05 5
		Charged:	8	0	0	8	8	0	0		8 0
	04	Voted:	462	0	0	462	2 462	57	57	4	06 12
		Charged:	0	0	0	0	0	0	0		0 0
5	3054 Roads ar	nd Bridges									
	04 Distric	ct and Other Roads (	(2)								
	105 Maintena	ance and Repairs									
	03	Voted:	5,000	0	0	5,000	5,000	2,500	2,500	2,5	00 50
		Charged:	0	0	0	0	0	0	0		0 0
б	4216 Capital	Oulay on Housing									
	03 Rural Ho	ousing									
	800 Other Ex	xpenditure									
	04	Voted:	2,80,000	0	0	2,80,000	2,80,000	0	0	2,80,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
Ī	06	Voted:	7,900	0	0	7,900	7,900	0	0	7,9	0 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of April 2021

Government of

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
•	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	4515 Capital	Outlay on other Ru	ral Development Pr	rogrammes							
	00										
	102 Communit	ty Development									
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,47	9 0
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	3,82,784	0	0	3,82,784	3,82,784	0	0	3,82,78	4 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	103 Rural De	evelopment									
	04	Voted:	20	0	0	20	20	0	0	2	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	28	0	0	28	28	0	0	2	8 0
		Charged:	0	0	0	C		0			0 0
	06	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	C		0			0 0
	07	Voted:	15	0	0	15	15	0	0	1	.5 0
		Charged:	0	0	0	C		0			0 0
	0.8	Voted:	14	0	0	14		0	0		.4 0
		Charged:	0	0	0	C		0	0		0 0
L	800 Other ex	kpenditure									
	05	Voted:	30	0	0	30	30	0	0	3	0 0
		Charged:	0	0	0	C		0			0 0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of April 2021

Government of

Sl No.	Head		Total Gra	nt or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	06	Voted:	2,00,000	0	0	2,00,000	2,00,000	20,845	20,845	1,79,15	5 10
		Charged:	0	0	0	0		0			0 0
8	4702 Capital Outla	ay on Minor Ir	rigation								
	00										
	799 Suspense										
	04	Voted:	0	0	0	0	0	0	0		0 -100
		Charged:	0	0	0	0	0	0	0		0 0
9	5054 Capital Outla	ay on Roads and	d Bridges								
	04 District & O	ther Roads									
	337 Road Works										
	02	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		17,37,128	0	0	17,37,128	17,37,128	34,343	34,343	17,02,78	15 2
	Total of Charged:		18	0	0	18	18	0	0	1	.8

(Rupees in Lakhs)

### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation  O S R	Available(+)/over spent(-) balance Amount at the beginning of the Total Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3	4	5	6	7	8

2070 Other Administrative Services

00 00

800 Other expenditure

03	Voted:	18,865	0	0	18,865	18,865	117	117	18,748	1
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	56	0	0	56	56	3	3	53	6
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	1,650	0	0	1,650	1,650	62	62	1,587	4
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

2204 Sports and Youth Services

00

104 Sports and Games

03	Voted:	250	0 0	250	250	0	0	250	0
	Charged:	0	0 0	0	0	0	0	0	0

2515 Other Rural Development Programmes

	FOI CHE	month of April	2021				Governmen	it of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriat: (Col 3)
	2				3		4	5	6	7	8
	001 Directio	n and Administrati	on								
	03	Voted:	1,189	0	0	1,189	1,189	90	90	1,09	9
		Charged:	0	0	0	C	0	0	0		0
	101 Panchaya	ti Raj									
	01	Voted:	1,81,672	0	0	1,81,672	1,81,672	0	0	1,81,67	2
		Charged:	0	0	0	C	0	0	0		0
	03	Voted:	5,769	0	0	5,769	5,769	331	331	5,43	8
		Charged:	0	0	0	C	0	0	0		0
	04	Voted:	688	0	0	688	688	39	39	65	0
		Charged:	0	0	0	C	0	0	0		0
	14	Voted:	2,67,535	0	0	2,67,535	2,67,535	17,527	17,527	2,50,00	9
		Charged:	0	0	0	C	0	0	0		0
	18	Voted:	405	0	0	405	405	0	0	40	5
		Charged:	0	0	0	C	0	0	0		0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
		Charged:	0	0	0	C	0	0	0		0
	22	Voted:	500	0	0	500	500	0	0	50	0
		Charged:	0	0	0	C	0	0	0		0
	196 Assistan	ce to Zilla Parish	ads / Dist. level	Panchayats							
	05	Voted:	1,08,120	0	0	1,08,120	1,08,120	0	0	1,08,12	0
		Charged:	0	0	0	C	0	0	0		0
	197 Assistan	ce to Block Pancha	yat / Intermediate	e level Pancl	hayat						
	05	Voted:	1,08,120	0	0	1,08,120	1,08,120	0	0	1,08,12	0
Ш			=,:0,==0		<del>-</del>	=,00,=20	2,00,220			=,00,12	-

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj) For the month of April 2021 Government of

Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S (Col3- Col6) (Col 3) Month(Col7 in previous month) 3 4 5 6 7 8 2

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
198 Assistar	nce to Gram Panchaya	ats								
05	Voted:	5,04,560	0	0	5,04,560	5,04,560	0	0	5,04,560	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex	xpenditure									
04	Voted:	2,032	0	0	2,032	2,032	119	119	1,913	6
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	183	0	0	183	183	7	7	176	4
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,181	0	0	1,181	1,181	95	95	1,086	8
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	476	0	0	476	476	14	14	462	3
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	52,557	0	0	52,557	52,557	2,194	2,194	50,363	4
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	25,000	0	0	25,000	25,000	10,397	10,397	14,603	42
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

06 Voted: 2,500 0 0 2,500 2,500 0 0 2,500		0
---	--	---

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)

For the month of April 2021

Government of

	For the mont	ch of April	2021				Governmen	t of		(Rupee:	s in Lakhs)
1	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
5	4235 Capital Outl	ay on Social Se	ecurity and Welfare	9							
	60 Other Social	Security and N	Welfare Programmes								
	800 Other expend	liture									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
5	4515 Capital Outl	ay on other Ru	ral Development Pro	ogrammes							
	00										
	101 Panchayati F	Raj									
	01	Voted:	25,595	0	0	25,595	25,595	0	0	25,5	95 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		13,26,601	0	0	13,26,601	13,26,601	30,994	30,994	12,95,6	07 2
	Total of Charged:		0	0	0	0	0	(	0		0 0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj) For the month of April 2021 Government of

	For the month of April	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head	Total	Grant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of April 2021

Government of

										(	2 111 201112,
S1 No.	Head		Total Gr	ant or Appropr S	iation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
1	2			3	\ 		4	5	6	7	8
1	2013 Council o	of Ministers									
	00										
	105 Discretion	onary Grant by Min	isters								
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
2	2403 Animal H	ısbandry									
	00										
	001 Direction	n and Administration	on								
	03	Voted:	1,13,976	0	0	1,13,976	1,13,976	5,817	5,817	1,08,1	59 5
		Charged:	14	0	0	14	14	0	0		14 0
	101 Veterina	ry Services and An	imal Health								
	02	Voted:	8,575	0	0	8,575	8,575	4	4	8,5	71 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	550	0	0	550	550	0	0	5	50 0
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	2,047	0	0	2,047	2,047	96	96	1,9	51 5
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	230	0	0	230	230	10	10	2	20 5
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	152	0	0	152	2 152	0	0	1	52 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For	the month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head	l	Total Gra	ant or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	2,832	0		2,832		0		2,83	
	Charged:	0	0		2,032		0		2,05	0 0
102 Cat	tle and Buffalo Developm									
01	Voted:	1,566	0	0	1,566	1,566	0	0	1,56	56 0
	Charged:	0	0		_,		0		_,	0 0
07	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	00 0
	Charged:	0	0		0		0		•	0 0
13	Voted:	1,522	0	0	1,522	1,522	0	0	1,52	22 0
	Charged:	0	0	0	0		0	0		0 0
15	Voted:	250	0	0	250	250	0	0	25	50 0
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	30	0	0	30	30	0	0	3	30 0
	Charged:	0	0	0	0	0	0	0		0 0
18	Voted:	1,550	0	0	1,550	1,550	0	0	1,55	50 0
	Charged:	0	0	0	0	0	0	0		0 0
19	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0
20	Voted:	168	0	0	168	168	0	0	16	58 0
	Charged:	0	0	0	0	0	0	0		0 0
24	Voted:	265	0	0	265	265	0	0	26	55 0
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of April 2021

Government of

	For the month of April 2021  Total Grant or Appropria						Governmen	t of		(Rupees	in Lakhs)
H	Iead		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
25		Voted:	1,220	0	0	1,220	1,220	0	0	1,22	0 0
		Charged:	0	0	0	0	0	0	0		0 0
26		Voted:	2,737	0	0	2,737	2,737	0	0	2,73	7 0
		Charged:	0	0	0	0		0	0		0 0
27		Voted:	30,000	0	0	30,000	30,000	4,600	4,600	25,40	0 15
		Charged:	0	0	0	0		0	0		0 0
30		Voted:	36	0	0	36	36	0	0	3	6 0
		Charged:	0	0	0	0		0	0		0 0
103	Poultry D	evelopment									
02		Voted:	73	0	0	73	73	0	0	7	3 0
		Charged:	0	0	0	0	0	0	0		0 0
07		Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
08		Voted:	152	0	0	152	152	0	0	15	2 0
		Charged:	0	0	0	0	0	0	0		0 0
104	Sheep and	Wool Development									
03		Voted:	125	0	0	125	125	0	0	12	5 0
		Charged:	0	0	0	0	0	0	0		0 0
105	Piggery D	evelopment									
02		Voted:	182	0	0	182	182	0	0	18	2 0
		Charged:	0	0	0	0	0	0	0		0 0
106	Other Liv	e Stock Developmer	ıt								
02		Voted:	321	0	0	321	321	0	0	32	1 0
		· · · · · · · · · · · · · · · · · · ·			=						

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	6,117	0	0	6,117	6,117	222	222	5,89	95 4
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	152	0	0	152	152	0	0	15	52 0
	Charged:	0	0	0	0	0	0	0		0 0
107 Fodder a	nd Feed Development	=								
06	Voted:	200	0	0	200	200	0	0	20	0 0 0
	Charged:	0	0	0	0	0	0	0		0 0
113 Administ	rative Investigatio	on and Statistics								
01	Voted:	440	0	0	440	440	9	9	43	31 2
	Charged:	0	0	0	0	0	0	0		0 0
800 Other ex	penditure									
06	Voted:	6,634	0	0	6,634	6,634	231	231	6,40	03 3
	Charged:	0	0	0	0					0 0
4403 Capital	Outlay on Animal Hu	ısbandry								
		<b>,</b>								
00										
101 Veterina	ry Services and Ani	imal Health								
01	Voted:	340	0	0	340	340	0	0	34	40 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	425	0	0	425	425	0	0	42	25 0
<del></del>	Charged:	0	0	0	0	0	0	0		0 0

	For the	month of April	2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	Grant or Appropriation
1	2				3		4	5	6	7	8
	07	Voted:	400	0	0	400	400	0	0	4	00 0
		Charged:	0	0	0	0		0			0 0
	08	Voted:	2,853	0	0	2,853	2,853	0	0	2,8	53 0
		Charged:	0	0	0	0		0			0 0
	09	Voted:	25	0	0	25	25	0	0		25 0
		Charged:	0	0	0	0	0	0	0		0 0
	[11]	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	300	0	0	300	300	0	0	3	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	102 Cattle a	and Buffalo Developm	nent								
	05	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
·	800 Other Ex	penditure									
	04	Voted:	9,000	0	0	9,000	9,000	0	0	9,0	00 0
		Charged:	0	0	0	0		0	0	·	0 0
	09	Voted:	388	0	0	388	388	0	0	3	88 0
Į											

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of April 2021

Government of

	For the month of April	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or App:	ropriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	2,06,083	0	0	2,06,083	2,06,083	10,989	10,989	1,95,094	5
Total of Charged:	14	0	0	14	14	0	0	14	0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2404 Dairy Development 001 Direction and Administration Voted: 5,443 5,443 5,443 5,150 Charged: 102 Dairy Development Projects Voted: 1,064 1,064 1,064 1,064 Charged: Voted: 5,000 5,000 5,000 5,000 Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: Voted: 

190 Loans to Public Sector and other undertakings

Charged:

<sup>2 6404</sup> Loans for Dairy Development

Government of	(Rupees in Lakhs)
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l o.	Head		Total Gra	nt or App S		ation R	Total	Available(+) spent(-) ba Amount at beginning o Month(Col' previous mo	lance the f the 7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation	
-	2				3			4		5	6	7	8	
	0.5	Voted:	2,500		0	0	2,500	)	2,500	0	0	2,50	00 0	
		Charged:	0			0	(		0	0	0	,	0 0	
	08	Voted:	5,500		0	0	5,500	)	5,500	0	0	5,50	00 0	
		Charged:	0		0	0	(	)	0	0	0		0 0	
ı	Total of Voted:		20,312		0	0	20,312	2 :	20,312	293	293	20,01	.9	
	Total of Charged:		0		0	0	(	)	0	C	0		0	

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

	For the mor	For the month of April 2021  Total Grant or Appropria				Government of (Rupes							
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
1	2405 Fisheries												
	00												
	001 Direction a	and Administratio	on										
	03	Voted:	1,752	0	0	1,752	1,752	98	98	1,65	54 6		
		Charged:	5	0	0	5	5	0	0		5 0		
	101 Inland fish	neries											
	01	Voted:	22,471	0	0	22,471	22,471	0	0	22,47	71 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	04	Voted:	60	0	0	60	60	0	0	6	50 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	109 Extension a	and Training											
	03	Voted:	2	0	0	2	2	0	0		2 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	190 Assistance	to Public Sector	and other Undert	akings									
	03	Voted:	882	0	0	882	882	0	0	88	32 0		
		Charged:	0	0	0	0		0	0		0 0		
	800 Other exper	nditure											
	02	Voted:	20	0	0	20	20	0	0		20 0		
		Charged:	0	0	0	0		0			0 0		
	03	Voted:	8,117	0	0	8,117	8,117	343	343	7,75	74 4		
		Charged:	5	0	0	5		0		•	5 0		
	04	Voted:	254	0	0	254	254	11	11	24	13 4		
		Charged:	0	0	0	0		0			0 0		

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)

For the month of April 2021 Government of (Rupees in Lakhs)

							GOVETIMEN	.01		(Rupcer	3 III Lakiis /
	Head		Total Gra	ant or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	05	Voted:	32	0	0	32	2 32	0	0		32 0
		Charged:	0	0	0	(	0	0	0		0 0
	11	Voted:	4	0	0	4	4	0	0		4 0
		Charged:	0	0	0	(	0	0	0		0 0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
Tot	al of Voted:		36,094	0	0	36,094	36,094	452	2 452	35,6	41 1
Tot	al of Charged:		10	0	0	10	10	(	0		10 0

# Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of April 2021 Government of

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2049 Interest Payments 01 Interest on Internal Debt 200 Interest on Other Internal Debts Voted: Charged: 1,535 1,535 1,535 1,535 2425 Co-operation 001 Direction and Administration Voted: 16,164 16,164 16,164 15,291 Charged: Voted: Charged: Voted: 2,577 2,577 2,577 2,498 Charged: Voted: Charged: 

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of April 2021

Government of

200 Other Investments

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 003 Training 05 Voted: 25 0 0 25 25 0 0 25 Charged: 0 107 Assistance to credit co-operatives 10 Voted: 40,000 0 40,000 40,000 0 0 0 40,000 Charged: 0 0 0 0 0 108 Assistance to other co-operatives 03 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 0 800 Other expenditure 04 Voted: 0 0 0 0 1,000 1,000 1,000 1,000 Charged: 0 0 0 0 0 0 0 0 05 0 0 0 Voted: 15,000 0 15,000 15,000 15,000 Charged: 0 0 0 0 0 0 11 Voted: 930 0 0 930 930 10 10 920 0 0 0 Charged: 0 0 0 0 0 4425 Capital Outlay on Co-operation 00 107 Investments in Credit Cooperatives 04 Voted: 3,500 3,500 3,500 0 0 3,500 0 0 Charged: 0 0 0 0 0 0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of April 2021

Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	Grant or
			0	S	R	Total	<pre>beginning of the   Month(Col7 in   previous month)</pre>	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3			4	5	6	7	8
[	05		1.500		0	1 500	1 500			1.50	
		Voted:	1,500	0	0	1,500		-22	-22	1,52	
L		Charged:	0	0	0	0	0	0	0		0 0
5	6003 Internal Del	ot of the State	Government								
	00										
		National Co-ope	rative Development	corporation							
		National Co-oper	rative Development	corporation 0	0	0	0	0	0		0 0
	108 Loans from I				0	0		0	0	3,32	
6	108 Loans from I	Voted: Charged:	0	0							
6	108 Loans from I	Voted: Charged:	0	0							
6	108 Loans from I  03  6425 Loans for Co	Voted: Charged:	0	0							
6	108 Loans from I  03  6425 Loans for Co	Voted: Charged:	0	0			3,325				25 0
6	108 Loans from I  03  6425 Loans for Co  00  800 Other Loans	Voted: Charged: D-operation	0 3,325	0	0	3,325	2,500	0	0	2,50	25 0
6	108 Loans from I  03  6425 Loans for Co  00  800 Other Loans	Voted: Charged: D-operation Voted:	0 3,325 2,500	0 0	0	2,500	2,500 0	0 0	0 0 0	2,50	00 0

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of April 2021 Government of

For the	e month of April	nth of April 2021				Governmen	(Rupees in Lakhs)			
l Head		Total Gra	otal Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1 2			3			4				
1 2070 Other A	dministrative Service	es								
00 00										
003 Trainin	g									
07	Voted:	93	0	0	93	93	0	0	:	93 1
	Charged:	0	0	0	(	0	0	0		0 0
0.8	Voted:	17	0	0	17	17	0	0		17 0
	Charged:	0	0	0	(	0	0	0		0 0
11	Voted:	958	0	0	958	958	108	108	8	50 11
	Charged:	0	0	0	(	0	0	0		0 0
800 Other e	expenditure									
04	Voted:	38	0	0	38	38	4	4		34 9
	Charged:	0	0	0	(	0	0	0		0 0
2 4070 Capital	Outlay on other Adm:	inistrative Servi	ces							
00										
003 Trainin	ag									
03	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00 0
	Charged:	0	0	0	(	0	0	0		0 0
Total of Vote	ed:	5,106	0	0	5,106	5,106	112	112	4,9	94 2
Total of Cha	rged:	0	0	0	(	0	C	0		0 0

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure) For the month of April 2021 Government of

	For the month of April	. 2021					Governmen		(Rupees in Lakhs)		
Sl No.	Head		otal Grant o				Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	Grant or Appropriation
		0		S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			:	3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)

For the month of April 2021 Government of

	For the mon	th of April	2021			Governmen	ent of		(Rupees	in Lakhs)	
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2051 Public Serv	ice Commission									
	00										
_	102 State Publi	c Service Commi	ssion								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	10,082	0	0	10,082	10,082	295	295	9,78	7 3
	103 Staff Selec	tion Commission	(1)								
	03	Voted:	12,807	0	0	12,807	12,807	126	126	12,68	2 1
		Charged:	0	0	0	0	0	0	0		0 0
2	4059 Capital Out	lay on Public W	orks								
	01 Office Buil	dings									
	800 Other expen	diture									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	150	0	0	150	150	0	0	15	0 0
3	4070 Capital Out	lay on other Adı	ministrative Servi	ces							
	00										
	800 Other Expen	diture									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	81	0	0	81	. 81	0	0	8	1 0
	Total of Voted:		12,807	0	0	12,807	12,807	126	5 126	12,68	2 1
	Total of Charged	:	10,313	0	0	10,313	10,313	295	295	10,01	9 3

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of April 2021 Government of

	For the month of Apri	1 202	:1				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Grant	or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of April 2021

Government of (Rupees in Lakhs)

sl No.	Head	Total Gr	ant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	Appropriation
1	2			3		4	5	6	7	8

1 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	77	0	0	77	77	0	0	77	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,799	0	0	1,799	1,799	0	0	1,799	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2408 Food Storage and Warehousing

01 Food

001 Direction and Administration

02	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	35,675	0	0	35,675	35,675	2,528	2,528	33,147	7
	Charged:	6	0	0	6	6	0	0	6	0
04	Voted:	407	0	0	407	407	5	5	402	1
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0

3 3456 Civil Supplies

00

001 Direction and Administration

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments

For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 06 Voted: 5,987 5,987 5,987 344 344 5,643 Charged: 0 0 0 0 0 0 104 Consumer Welfare Fund 03 0 Voted: 500 0 0 500 500 0 500 0 0 Charged: 0 0 0 0 4 3475 Other General Economic Services 00 106 Regulation of Weights and Measures 03 Voted: 5,426 311 5,426 5,426 311 5,115 0 0 0 0 0 Charged: 0 04 5 0 5 5 0 5 Voted: 0 0 Charged: 0 0 0 0 5 4059 Capital Outlay on Public Works 60 Other Buildings(7) 051 Construction 01 Voted: 5,529 0 0 0 0 5,529 5,529 5,529 0 0 0 Charged: 0 0

6 4408 Capital Outlay on Food Storage and Warehousing

01 Food

101 Procurement and Supply

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of April 2021

	For the mont	en of April	or April 2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gr	ant or Appro	nt or Appropriation  S R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	647	0	0	647	7 647	0	0	6	47 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	17,35,900	0	0	17,35,900	17,35,900	-5,395	-5,395	17,41,2	95 0
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other expend	liture									
	04	Voted:	18,130	0	0	18,130	18,130	0	0	18,1	30 0
		Charged:	1	0	0	1	1	0	0		1 0
	Total of Voted:		18,10,196	0	0	18,10,196	18,10,196	-2,207	7 -2,207	18,12,4	03 0
	Total of Charged:		7	0	0	-	7	(	0		7 0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

	For the mor	nth of April	2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	105 Discretiona	ary Grant by Mini	sters								
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
2	2059 Public Work	ζS									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	10	0	0	10	) 10	0	0		10 0
		Charged:	0	0	0	(	0	0	0		0 0
3	2204 Sports and	Youth Services									
	00										
	001 Direction a	and Administratio	on								
	03	Voted:	5,211	0	0	5,211	5,211	234	234	4,9	77 4
		Charged:	0	0	0	(	0	0	0		0 0
,	104 Sports and	Games									
	03	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	155	0	0	155	5 155	0	0	1	55 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	200	0	0	200	200	0	0	2	00 0

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
١											
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	560	0	0	560	560	0	0	56	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	855	0	0	855	855	0	0	85	55 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	206	0	0	206	206	5	5	20	1 2
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	800	0	0	800	800	0	0	80	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	70	0	0	70	70	0	0	7	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	600	0	0	600	600	0	0	60	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	250	0	0	250	250	0	0	25	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	1,250	0	0	1,250	1,250	0	0	1,25	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	90	0	0	90	90	0	0	g	0 0

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	(
22	Voted:	50	0	0	50	50	0	0	50	(
	Charged:	0	0	0	0	0	0	0	0	(
23	Voted:	1,868	0	0	1,868	1,868	0	0	1,868	(
	Charged:	0	0	0	0	0	0	0	0	(
29	Voted:	5	0	0	5	5	0	0	5	C
	Charged:	0	0	0	0	0	0	0	0	C
30	Voted:	209	0	0	209	209	0	0	209	C
	Charged:	0	0	0	0	0	0	0	0	C
33	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

051 Construction

	ted:	1	0	0	1	1	0	0	1	0
Ch	arged:	0	0	0	0	0	0	0	0	0

<sup>5 4202</sup> Capital Outlay on Education, Sports, Art and Culture

	For the	month of April	2021				Governmen	nt of		(Rupees	s in Lakhs)
- ) .	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	03 Sports a	nd Youth Services									
	102 Sports S	tadia									
	03	Voted:	300	0	0	300	300	0	0	3	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	400	0	0	400	400	0	0	4	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	96	0	0	96	96	0	0		96 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	65	0	0	65	65	0	0		65 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	100	0	0	100	100	0	0	1	0 0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	0			0		0 0
_	800 Other ex	penditure									
	03	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	0					0 0
	04	Voted:	2,000	0	0	2,000			0	2,0	
		Charged:	0	0	0	0				, -	0 0
	05	Voted:	5	0	0	5			0		5 0
		Charged:	0	0	0	0					0 0

	For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	200	0	0	200	200	0	0	2	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	26	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	44	Voted:	150	0	0	150	150	0	0	1	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	48	Voted:	100	0	0	100	100	0	0	1	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	53	Voted:	15	0	0	15	15	0	0	:	15 0
		Charged:	0	0	0	C	0	0	0		0 0
	56	Voted:	40	0	0	40	40	0	0		40 0
		Charged:	0	0	0	C	0	0	0		0 0
	60	Voted:	100	0	0	100	100	0	0	1	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	61	Voted:	96	0	0	96	96	0	0		96 0
		Charged:	0	0	0	C	0	0	0		0 0
	63	Voted:	500	0	0	500	500	0	0	5	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	64	Voted:	100	0	0	100	100	0	0	1	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	66	Voted:	100	0	0	100	100	0	0	1	00 0

(Rupees in Lakhs) Government of

Sl No.	Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	68	Voted:	50	0	0	50	50	0	0	Ē	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	69	Voted:	59	0	0	59	59	0	0	Ę	59 0
		Charged:	0	0	0	C	0	0	0		0 0
	70	Voted:	188	0	0	188	188	0	0	18	38 0
		Charged:	0	0	0	C	0	0	0		0 0
	71	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	74	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	76	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	C		0	0		0 0
	79	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	C		0			0 0
	81	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	C		0	0		0 0
	83	Voted:	60	0	0	60	60	0	0		50 0
		Charged:	0	0	0	0		0			0 0
	84	Voted:	83	0	0	83		0			33 0
		Charged:	0	0	0	83		0			0 0
	86										
	86	Voted:	100	0	0	100	100	0	0	10	0 0

Government	of	(Rupees	in	Lakhs)	)

sl No.	Head	Total Gran	t or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
95	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
96	Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	25,476	0	0	25,476	25,476	239	239	25,237	1
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:			
1 Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from	the
accounts rendering units.	The transactions through these	e accounts are not included in the booked expenditure.	

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of April 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 8 2 5 6 1 1 2401 Crop Husbandry 00 001 Direction and Administration 03 Voted: 1,488 0 1,488 1,488 151 151 1,337 10 2 2 2 Charged: 0 0 0 0 2 04 Voted: 864 0 864 69 69 795 864 0 0 0 Charged: 0 0 0 0 108 Commercial Crops 04 Voted: 22,935 0 0 22,935 22,935 1,457 1,457 21,478 Charged: 0 06 Voted: 0 0 0 0 1,599 1,599 1,599 1,599 Charged: 0 0 0 0 0 0 0 2 5054 Capital Outlay on Roads and Bridges 04 District & Other Roads 337 Road Works 04 Voted: 2,300 0 0 2,300 2,300 0 0 2,300 0 0 Charged: 0 0 Total of Voted: 0 1,676 29,186 0 29,186 29,186 1,676 27,510 6 Total of Charged: 2 0 0 2 2 0 0 2 0

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of April

	For the month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Total O	Grant or Appr	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of April 2021

	For the m	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gra	nnt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	cof expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2401 Crop Husk	pandry									
	00										
	108 Commercia	al Crops									
	03	Voted:	4,544	0	0	4,544	4,544	0	0	4,54	4 0
		Charged:	0	0	0	0	0	0	0	(	0 0
2	2852 Industrie	es									
	08 Consumer	Industries(3)									
	001 Direction	n and Administratio	n								
	03	Voted:	1,781	0	0	1,781	1,781	109	109	1,67	2 6
		Charged:	0	0	0	0	0	0	0	(	0 0
	201 Sugar										
	0.8	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0 0
		Charged:	0	0	0	0	0	0	0	(	0 0
3	6860 Loans for	Consumer Industri	.es								
	04 Sugar										
	101 Loans to	Co-operative Sugar	Mills								
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0 0
		Charged:	0	0	0	0	0	0	0	(	0 0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0 0
		Charged:	0	0	0	0	0	0	0	(	0 0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0 0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
										7
	Charged:	0	0	0	(	0	0	0		0 0
22	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	(	0	0	0		0 0
190 Loans to	Public Sector and	Other Undertaking	js							
10	Voted:	1,037	0	0	1,037	1,037	0	0	1,03	37 0
	Charged:	0	0	0	(	0	0	0		0 0
11	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
	Charged:	0	0	0	(	0	0	0		0 0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	(	0	0	0		0 0
13	Voted:	400	0	0	400	400	0	0	40	0 0

Note:
1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

72,762

72,762

72,653

72,762

Charged:

Total of Voted:

Total of Charged:

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)

For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 2056 Jails 00 001 Direction and Administration 03 Voted: 2,411 2,411 2,411 207 207 2,204 Charged: 10 0 0 10 10 0 0 10 101 Jails 03 Voted: 83,578 83,578 83,578 5,497 5,497 78,082 0 0 0 0 Charged: 102 Jail Manufacturers 03 643 0 0 Voted: 643 0 0 643 643 0 0 Charged: 800 Other Expenditure(2) 03 Voted: 435 0 0 435 435 34 34 401 0 Charged: 0 0 0 2 4059 Capital Outlay on Public Works 80 General 051 Construction 03 Voted: 3,000 0 0 3,000 3,000 0 0 3,000 Charged: 0 0 0 0 0 04 Voted: 1,500 0 0 1,500 1,500 0 0 1,500 0 0 0 0 0 0 Charged:

<sup>3 4070</sup> Capital Outlay on other Administrative Services

	For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	800 Other Ex	penditure									
	04	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	65	0	0	65	65	0	0		65 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	12,500	0	0	12,500	12,500	0	0	12,5	0 0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	0 0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	0	0	0	0	0	0	0		0 0

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
ı											
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted: Charged:	0	0	0	C		0	0		0 0
	17	Voted:	200	0		200				20	0 0
		Charged:	200	0	0	200		0	0	21	0 0
	18	Voted:	2	0	0				0		2 0
		Charged:	0	0	0	C			0		0 0
	19	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	20	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	800	0	0	800	800	0	0	8	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	22	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	23	Voted:	58	0	0	58	58	0	0	!	58 0
		Charged:	0	0	0	C	0	0	0		0 0
	24	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	25	Voted:	25	0	0	25	25	0	0	:	25 0
		Charged:	0	0	0	C	0	0	0		0 0
	26	Voted:	200	0	0	200	200	0	0	2	0 0

onth of April 2021 Government of (Rupees in Lakhs)

S1 No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	1,20,441	0	0	1,20,441	1,20,441	5,738	5,738	1,14,703	5
Total of Ch	arged:	10	0	0	10	10	0	0	10	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mo	onth of April				t of		(Rupees	s in Lakhs)		
-	Head		Total Gra	ant or Approp	oriation R	s b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	2013 Council of	f Ministers									
	00										
	105 Discretion	nary Grant by Min	isters								
	03	Voted:	1	0	0	1	1	0	0		1
		Charged:	0	0	0	0	0	0	0		0
	2055 Police										
	00										
	001 Direction	and Administration	on								
	03	Voted:	4,848	0	0	4,848	4,848	326	326	4,52	22
		Charged:	0	0	0	0	0	0	0		0
	003 Education	and Training									
	04	Voted:	29,185	0	0	29,185	29,185	1,696	1,696	27,48	39
		Charged:	0	0	0	0	0	0	0		0
	101 Criminal	Investigation and	Vigilance								
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	)0
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	34,913	0	0	34,913	34,913	3,364	3,364	31,54	18 10
		Charged:	0	0	0	0	0	0	0		0 (
	04	Voted:	41,979	0	0	41,979	41,979	4,158	4,158	37,82	21 10
		Charged:	0	0	0	0	0	0	0		0 0
	104 Special Po		•								

Report on Expenditure of Grant Number 0026 Home Department (Police)

	For the	For the month of April 2021  Total Grant or Appropriati					Governmen	it of		(Rupees	in Lakhs)
61 No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	7,616	0	0	7,616	7,616	845	845	6,77	'1 11
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	4,981	0	0	4,981	4,981	693	693	4,28	38 14
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	12,000	0	0	12,000	12,000	0	0	12,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	108 State He	eadquarters Police									
	03	Voted:	11,076	0	0	11,076	11,076	1,067	1,067	10,00	9 10
		Charged:	0	0	0	C	0	0	0		0 0
	109 District	Police									
	03	Voted:	18,18,893	0	0	18,18,893	18,18,893	1,48,085	1,48,085	16,70,80	19 8
		Charged:	100	0	0	100	100	0	0	10	0
	04	Voted:	50,599	0	0	50,599	50,599	3,880	3,880	46,71	.9 8
		Charged:	0	0	0	C		0			0 0
	05	Voted:	63,272	0	0	63,272	63,272	7,528	7,528	55,74	4 12
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	191	0	0	191	. 191	5	5	18	36 2
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	13,232	0	0	13,232	13,232	343	343	12,88	39 3
		Charged:	0	0	0	C	0	0	0		0 0
	0.8	Voted:	120	0	0	120	120	2	2	11	.8 2
L											

For the month of April	2021	Government of	(Rupees in Lakhs)
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1	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	130	0	0	130	130	0	0	13	30 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	51,538	0	0	51,538	51,538	592	592	50,94	16 1
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	692	0	0	692	692	6	6	68	36 1
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	C	0	0	0		0 0
	17	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	C		0	0		0 0
	18	Voted:	600	0	0	600	600	0	0	60	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	19	Voted:	465	0	0	465	465	0	0	46	55 0
		Charged:	0	0	0	C		0			0 0
	110 Village	Police									
	03	Voted:	34,843	0	0	34,843	34,843	1,821	1,821	33,02	22 5
		Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0026 Home Department (Police)

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 111 Railway Police Voted: 50,459 50,459 50,459 4,354 4,354 46,105 Charged: 113 Welfare of Police Personnel Voted: Charged: Voted: 6,908 6,908 6,908 6,328 Charged: Voted: Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: 114 Wireless and Computers Voted: 17,954 17,954 17,954 1,501 1,501 16,453 Charged: 115 Modernisation of Police Force Voted: 9,306 9,306 9,306 8,421 Charged:

<sup>116</sup> Forensic Science

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: 4,501 4,501 4,501 4,313 Charged: Voted: 1,000 1,000 1,000 1,000 Charged: 797 Transfer to Reserve Funds/Deposit Accounts Voted: 3,500 3,500 3,500 3,500 Charged: 800 Other Expenditure Voted: 3,730 3,730 3,730 3,730 Charged: Voted: 3,652 3,652 3,652 3,376 Charged: Voted: Charged: 0.5 Voted: Charged: Voted: 45,000 45,000 45,000 45,000 Charged: 1,000 Voted: 1,000 1,000 Charged: 

<sup>3 2070</sup> Other Administrative Services

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 00 00 105 Special Commission of Enquiry Voted: Charged: 108 Fire Protection and Control Voted: 51,937 51,937 51,937 4,438 4,438 47,499 Charged: 800 Other expenditure Voted: 13,272 13,272 13,272 12,998 Charged: Voted: Charged: 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes Voted: 2,700 2,700 2,700 2,286 Charged: Voted: Charged: 0.5 Voted: Charged: Voted: 

ne month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other	expenditure									
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>5 2245</sup> Relief on account of Natural Calamities

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas

03	Voted:	3,703	0	0	3,703	3,703	490	490	3,213	13
	Charged:	0	0	0	0	0	0	0	0	0

<sup>5 2251</sup> Secretariat - Social Services

	For the mont	th of April	2021				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	090 Secretariat										
	03	Voted:	898	0	0	898	898	98	98	80	00 11
		Charged:	0	0	0	0	0	0	0		0 0
7	4055 Capital Out	lay on Police									
	00										
	207 State Police	2									
	01	Voted:	64,745	0	0	64,745	64,745	0	0	64,74	15 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	65,000	0	0	65,000	65,000	0	0	65,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	900	0	0	900	900	0	0	90	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	777	0	0	777	777	0	0	77	77 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	1,350	0	0	1,350	1,350	0	0	1,35	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	850	0	0	850	850	0	0	85	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	1,250	0	0	1,250	1,250	0	0	1,25	50 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the	e month of April	2021			Governmen		(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	19	Voted:		0	0	2	2	0	0		
		Charged:	2	0	0	0		0	0		0 0
	20	-									
	20	Voted:	8,000	0	0	8,000		0	0	8,0	
	21	Charged:	0	0	0	0		0	0		0 0
	21	Voted:	2,500	0	0	2,500		-11	-11	2,5	
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	5	0	0	5		0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	210 Researc	ch Education and Trai	ining								
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	211 Police	Housing									
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,9	45 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	60,000	0	0	60,000	60,000	0	0	60,0	0 0
		Charged:	0	0	0	0			0	·	0 0
	07	Voted:	3,000	0	0	3,000	3,000	0	0	3,0	20 0
		Charged:	0	0	0	0		0	0	2,3	0 0
	08	Voted:	30,000	0	0	30,000		0	0	30,0	
		Charged:	0	0	0	30,000		0	0	30,0	0 0
	09	Voted:	20,000	0	0	20,000		0	0	20,0	
		vocca-	20,000			20,000	20,000		0	20,0	0

	For the	month of April	2021			Governmen	t of		(Rupees in Lakhs)		
Sl Io.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	58	0	0	58	58	0	0	5	58 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
•	800 Other Ex	penditure									
	01	Voted:	1,587	0	0	1,587	1,587	0	0	1,58	37 0
		Charged:	0	0	0	0	0	0	0		0 0
8	4070 Capital	Outlay on other Adm	ministrative Servi	.ces							
	00										
	800 Other Ex	penditure									
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	5,700	0	0	5,700	5,700	0	0	5,70	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	0	0	0	0	0	0	0		0 0
I											

Report on Expenditure of Grant Number 0026 Home Department (Police)

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 5,000 Voted: 5,000 5,000 5,000 Charged: Voted: 

Official Of April 2021	Government of	(Rupees in Lakhs)
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Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

## 101 Natural Calamities

03	Voted:	4,296	0	0	4,296	4,296	0	0	4,296	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	30,20,287	0	0	30,20,287	30,20,287	2,20,115	2,20,115	28,00,172	7
Total of Cha	arged:	105	0	0	105	105	0	0	105	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Government	of	(Rupees	in	Lakhs)	,

Sl No.	Head	Total G	rant or App	propriation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation
1	2	Ü	5	3	Total	Month(Col7 in previous month)	5	6	(Col3- Col6)	(Col 3)

2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	421	0	0	421	421	15	15	407	3
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,894	0	0	1,894	1,894	110	110	1,784	6
	Charged:	0	0	0	0	0	0	0	0	0

2 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	2,315	0	0	2,315	2,315	125	125	2,191	5
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of April 2021

Government of

	For the r	month of April	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Grant or Appropriation  O S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)			Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8
1	2014 Administ	ration of Justice									
	00										
	114 Legal Adv	visers and Counsels	S								
	03	Voted:	14,364	0	0	14,364	14,364	843	843	13,52	22 6
		Charged:	0	0	0	0	0	0	0		0 0
2	2052 Secretari	iat - General Serv	ices								
	00										
	091 Attached	Offices									
	03	Voted:	268	0	0	268	268	17	17	25	51 6
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	25	0	0	25	25	0	0	2	25 0
		Charged:	0	0	0	0	0	0	0		0 0
3	2235 Social Se	ecurity and Welfare	e								
	60 Other Soc	cial Security and N	Welfare Programmes	3							
	107 Swatantra	ata Sainik Samman 1	Pension Scheme								
	03	Voted:	4,000	0	0	4,000	4,000	385	385	3,61	.5 10
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other exp	penditure									
	03	Voted:	17,500	0	0	17,500	17,500	246	246	17,25	54 1
		Charged:	0	0	0	0	0	0	0		0 0

<sup>4 2251</sup> Secretariat - Social Services

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of April 2021

	For the	month of April	2021				Governmen		(Rupees in Lakhs)		
sl No.	Head	Head Total Gran		ant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month) 4	5	6	7	8
	00										
	092 Other Of	Efices									
	03	Voted:	121	0	0	121	121	7	7	11	.4 6
		Charged:	0	0	0	0	0	0	0		0 0
	200 SECRETAR	RIAT - SOCIAL SERVIC	ES								
	03	Voted:	101	0	0	101	101	5	5	9	96 5
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	44	0	0	44	44	2	2	4	12 4
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	12	0	0	12	12	0	0	1	.2 0
		Charged:	0	0	0	0	0	0	0		0 0
5	3055 Road Tra	ansport									
	00										
	190 Assistar	nce to Public Sector	and Other Undert	akings							
	03	Voted:	20	0	0	20	20	0	0	2	20 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	400	0	0	400	400	0	0	40	00 0

6 4250 Capital Outlay on Other Social Services

Charged:

800 Other Expenditure

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of April 2021

Government of

	For the mon	nth of April	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total (	Grant or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		36,905	0	0	36,905	36,905	1,504	1,504	35,4	01 4
	Total of Charged	1:	0	0	0	0	0	C	0		0 0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of April 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2012 President, Vice-President/ Governor/ Admn. of Union Territories 03 Governor/Administrator of Union Territories 090 Secretariat Voted: Charged: 1,413 1,413 1,413 1,284 101 Emoluments and allowances of the Governor/Administrator of Union Territories Voted: Charged: 102 Discretionary grants Voted: Charged: 103 Household Establishment Voted: Charged: 105 Medical Fecilities 0.3 Voted: Charged: 106 Entertainment Expenses Voted: Charged: Voted: Charged: 

107 Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of April 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 108 Tour Expenses Voted: Charged: 800 Other Expenditure Voted: Charged: Voted: Charged: Voted: Charged: Total of Voted: 

# Note:

Total of Charged:

2,334

2,334

2,134

2,334

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)

For the month of April 2021 Government of (Rupees in Lakhs)

sl No.	Head		Total Gra	ant or Appro	opriation R	Total	spent( Amou beginr	ble(+)/over (-) balance nt at the ning of the h(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
			G	٥		10041		ous month)			(CO13- CO10)	(CO1 3)
1	2				3			4	5	6	7	8
1	2052 Secretariat	- General Services										
	00											
	090 Secretariat											
	03	Voted:	10	0	0	1	0	10	0	0		10 0
		Charged:	0	0	0		0	0	0	0		0 0
2	2053 District Adr	ministration										
	00											
	093 District Est	tablishment										
	03	Voted:	205	0	0	20	5	205	20	20	1	85 10
		Charged:	0	0	0		0	0	0	0		0 0
3	2070 Other Admin	istrative Services										
	00 00											
	800 Other expend	diture										
	03	Voted:	436	0	0	43	б	436	21	21	4	14 5
		Charged:	0	0	0		0	0	0	0		0 0
	04	Voted:	50	0	0	5	0	50	0	0		50 0
		Charged:	0	0	0		0	0	0	0		0 0
	Total of Voted:		701	0	0	70	1	701	41	. 41	6	59 6
	Total of Charged:		0	0	0		0	0	C	0		0 0

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure) For the month of April 2021 Covernment of

						Governmen	t oi		(Rupees	s in Lakns)
Sl No.	Head	Total Gran	t or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the r	month of April	2021				Government	of		(Rupees	in Lakhs)
51 No.	Head		Total Gra	nnt or Appro	priation R	spe An beg Total Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council o	of Ministers									
	00										
	105 Discreti	onary Grant by Min	isters								
	03	Voted:	2	0	0	2	2	0	0		2
		Charged:	0	0	0	0	0	0	0		0
2	2210 Medical a	and Public Health									
	01 Urban Hea	alth Services-Allo	pathy								
	110 Hospital	and Dispensaries									
	08	Voted:	95	0	0	95	95	0	0	9	5
		Charged:	0	0	0	0	0	0	0		0
	15	Voted:	38,967	0	0						
						38,967	38,967	2,698	2,698	36,26	9 '
		Charged:	0	0	0	38,967 0	38,967 0	2,698	2,698		9 .
	05 Medical 1	Charged: Education, Training	0	0							
			0 g and Research	0							
		Education, Training	0 g and Research	0							0 (
	001 Direction	Education, Training	g and Research		0	0	0	0	0	1,12	0 (
	001 Direction	Education, Training n and Administration Voted: Charged:	g and Research on 1,238	0	0	1,238	1,238	109	109	1,12	9 9
	001 Direction	Education, Training n and Administration Voted: Charged:	g and Research on 1,238	0	0	1,238	1,238	109	109	1,12	9 9
	001 Direction  03  105 Allopathy	Education, Training n and Administration Voted: Charged:	g and Research on 1,238	0	0 0 0	1,238	1,238	109	109	1,12	9 9
	001 Direction  03  105 Allopathy	Education, Training  n and Administration  Voted:  Charged:  Y  Voted:	0 g and Research on 1,238 0	0 0	0 0 0	1,238 0	1,238 0	109 0	109 0	1,12	9 9 10 0 0

Government of (Rupees in Lakhs) Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col 3) (Col3- Col6) previous month) 3 4 5 6 7 8 2 1 05 Voted: 2,011 0 2,011 2,011 109 109 1,902 0 Charged: 0 0 0 0 0 0 0 14 0 100 0 0 Voted: 100 0 100 100 0 0 Charged: 0 0 0 3 4210 Capital Outlay on Medical and Public Health 03 Medical Education Training and Research 105 Allopathy

01	Voted:	2,94,002	0	0	2,94,002	2,94,002	0	0	2,94,002	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,000	0	0	11,000	11,000	-877	-877	11,877	-8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0

sl No.	Head	Total o	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:									0
	voted: Charged:	0	0	0	0	0	0	0	0	0
25										0
23	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0
					-		-	-		

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1

Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
33   Voted:   10					•						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
34	33	Voted:	10	0	0	10	10	0	0	10	0
Charged:         0         0         0         0         0         0         0           35         Voted:         10         0         0         10         10         0         0         10           Charged:         0 <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Charged:	0	0	0	0	0	0	0	0	0
35	34	Voted:	10	0	0	10	10	0	0	10	0
Charged:         0         0         0         0         0         0         0           36         Voted:         20         0         0         20         20         0         0         20           Charged:         0 <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Charged:	0	0	0	0	0	0	0	0	0
36	35	Voted:	10	0	0	10	10	0	0	10	0
Charged:         0         0         0         0         0         0         0         0           37         Voted:         5         0         0         5         5         0         0         5           Charged:         0         0         0         0         0         0         0         0         0           38         Voted:         2,500         0         0         2,500         0         0         0         0         0         2,500           Charged:         0<		Charged:	0	0	0	0	0	0	0	0	0
Voted:   5	36	Voted:	20	0	0	20	20	0	0	20	0
Charged:         0         0         0         0         0         0         0         0           38         Voted:         2,500         0         0         2,500         0         0         0         2,500           Charged:         0		Charged:	0	0	0	0	0	0	0	0	0
38         Voted:         2,500         0         0         2,500         0         0         0         2,500           Charged:         0         0         0         0         0         0         0         0           Charged:         0         0         0         0         0         0         0         0           40         Voted:         1,600         0         0         1,600         0         0         0         0         0           41         Voted:         1,600         0         0         1,600         0         0         0         1,600	37	Voted:	5	0	0	5	5	0	0	5	0
Charged:         0         0         0         0         0         0         0         0           39         Voted:         2,500         0         0         2,500         0         0         0         0         0         2,500           Charged:         0         0         0         0         0         0         0         0         0         0         0         0         0         0         1,600         1,600         0         0         0         0         1,600         0         1,600         0         0         0         1,600         0         0         1,600         0         0         0         0         1,600         0         0         0         0         0         0         1,600         0         0         0         1,600         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <t< td=""><td></td><td>Charged:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		Charged:	0	0	0	0	0	0	0	0	0
39         Voted:         2,500         0         0         2,500         2,500         0         0         0         2,500           Charged:         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         1,600         0         0         1,600         0         0         0         0         0         0         0         0         0         0         0         1,600         0         0         1,600         0         1,600         0         0         1,600         0         1,600         0         0         1,600         0         1,600         0         0         1,600         0         0         1,600         0         0         1,600         0         0         0         0         1,600         0         0         0         0         1,600         0         0         0         0         0         1,600         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	38	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
Charged:         0         0         0         0         0         0         0         0           40         Voted:         1,600         0         0         1,600         0         0         0         0         1,600           Charged:         0         0         0         0         0         0         0         0         0         0           41         Voted:         1,600         0         0         1,600         0         0         1,600		Charged:	0	0	0	0	0	0	0	0	0
40         Voted:         1,600         0         1,600         1,600         0         0         1,600           Charged:         0         0         0         0         0         0         0         0         0         0         0         0         0         1,600         0         1,600         0         1,600         0         1,600         0         1,600         0         1,600         0         1,600         0         1,600         0         0         1,600         0         0         1,600         0         0         1,600         0         0         0         1,600         0         0         0         1,600         0 <td>39</td> <td>Voted:</td> <td>2,500</td> <td>0</td> <td>0</td> <td>2,500</td> <td>2,500</td> <td>0</td> <td>0</td> <td>2,500</td> <td>0</td>	39	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
41 Voted: 1,600 0 0 1,600 1,600 0 0 1,600	40	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	0	0	0	0	0	0
Charged:	41	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
Charged:		Charged:	0	0	0	0	0	0	0	0	0
42 Voted: 1,600 0 0 1,600 1,600 0 0 1,600	42	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
Charged: 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
43 Voted: 2,800 0 0 2,800 2,800 0 0 2,800	43	Voted:	2,800	0	0	2,800	2,800	0	0	2,800	0

S1 No.	Неad	Total Gr	ant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	320	0	0	320	320	0	0	320	0
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	300	0	0	300	300	0	0	300	0

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
56	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
60	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
61	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
62	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
63	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	2,372	0	0	2,372	2,372	0	0	2,372	0
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	97	0	0	97	97	0	0	97	0
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
68	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
69	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
70	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
71	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
73	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
74	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
75	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
76	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
77	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
78	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6

	Charged:	0	0	0	0	0	0	0	0	0
79	Voted:	4,300	0	0	4,300	4,300	0	0	4,300	0
	Charged:	0	0	0	0	0	0	0	0	0
80	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
81	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
82	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>4 6075</sup> Loan for General Miscellaneous Services

(Rupees in Lakhs)

Sl No.	Head	Total Grant o	or Appropriation S R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		3		4	5	6	7	8

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	8,71,073	0	0	8,71,073	8,71,073	39,256	39,256	8,31,817	5
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

# Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of April 2021

	For the	month of April			Governmen		(Rupees in Lakhs)				
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Min	isters								
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2210 Medical	and Public Health									
	01 Urban He	ealth Services-Allop	pathy								
	001 Directio	on and Administration	on								
	03	Voted:	6,906	0	0	6,906	6,906	465	465	6,4	41 7
		Charged:	20	0	0	20	20	0	0		20 0
	110 Hospital	and Dispensaries									
	04	Voted:	3,40,301	0	0	3,40,301	3,40,301	15,713	15,713	3,24,5	88 5
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	739	0	0	739	739	0	0	7	39 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1,100	0	0	1,100	1,100	0	0	1,1	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	3,500	0	0	3,500	3,500	0	0	3,5	00 0

101	the month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	500	0	0	500	500	0	0	5(	00 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	7,000	0	0	7,000	7,000	0	0	7,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
97	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Oth	er expenditure									
03	Voted:	2,451	0	0	2,451	2,451	0	0	2,45	51 0
	Charged:	0	0	0	0	0	0	0		0 0
110 Hos	al Health Services-Allop									
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	
04	Charged:  Voted:	1,200	0	0	1,200	1,200	0	0	1,20	0 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	4,15,777	0	0	4,15,777	4,15,777	23,480	23,480	3,92,29	
	Charged:	0	0	0	0	0	0	0		0 0
80 Gen	eral									
800 Oth	er expenditure									
06	Voted:	500	0	0	500	500	0	0	5(	20

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

sl No.	Head	Total Gr	ant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

06	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0

For the month of April Government of (Rupees in Lakhs)

Sl No.	Head			ant or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
Γ											
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	1,300	0	0	1,300	1,300	0	0	1,30	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	24	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	42	Voted:	6,000	0	0	6,000	6,000	0	0	6,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	55	Voted:	173	0	0	173	173	0	0	17	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	56	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	0 0

for the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	ol l									
64	Charged:	0	0	0	0		0			0 0
0 1	Voted:	13,000	0	0	13,000		0		13,00	
72	Charged:	0	0	0	0		0			0 0
72	Voted:	3,000	0	0	3,000		0	0	3,00	
70	Charged:	0	0	0	0		0	0		0 0
78	Voted:	1,000	0	0	1,000		0	0	1,00	
70	Charged:	0	0	0	0		0	0		0 0
79	Voted:	150	0	0	150		0	0	15	
	Charged:	0	0	0	0	0	0	0		0 0
80	Voted:	1,000	0	0	1,000		0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
82	Voted:	300	0	0	300	300	0	0	30	0 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other ex	penditure									
03	Voted:	50	0	0	50	50	0	0	Ę	50 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
02 Rural He	alth Services									
103 Primary	Health Centres									
04	Voted:	5,500	0	0	5,500	5,500	0	0	5,50	

For the month of April Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 2,000 2,000 2,000 2,000 Charged: Voted: 1,000 1,000 1,000 1,000 Charged: 104 Community Health Centres Voted: 4,000 4,000 4,000 4,000 Charged: 3,000 Voted: 3,000 3,000 3,000 Charged: Voted: Charged: Voted: 2,300 2,300 2,300 2,300 Charged: Voted: Charged: 110 Hospitals and Dispensaries Voted: Charged: Voted: 5,500 5,500 5,500 5,500 Charged: 

1,200

1,200

1,200

1,200

Voted:

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of April 2021

15	Government of	(Rupees in Lakhs)

Head			nt or Approp			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
		Ο	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	(	0	0	0		0 0
18	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	00 0
	Charged:	0	0	0	(	0	0	0		0 0
19	Voted:	375	0	0	375	375	0	0	37	75 0
	Charged:	0	0	0	(	0	0	0		0 0
800 Other expend	liture									
03	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
97	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	0	0	0	C	0	0	0		0 0
80 General										
800 Other expend	liture									
03	Voted:	1,49,748	0	0	1,49,748	1,49,748	0	0	1,49,74	18 0
	Charged:	0	0	0	(	0	0	0		0 0
Total of Voted:		10,43,226	0	0	10,43,226	10,43,226	39,659	39,659	10,03,56	57 4
Total of Charged:		20	0	0	20	20	C	0	2	20 0

## Note:

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2210 Medical and Public Health 02 Urban Health Services-Other systems of medicine 101 Ayurveda 03 Voted: 4,794 4,794 4,794 214 214 4,581 Charged: 0 0 0 0 0 0 0 0 04 0 47 Voted: 1,642 1,642 1,642 47 1,595 Charged: 0 0 0 05 Voted: 17,807 0 0 17,807 17,807 842 842 16,965 Charged: 0 0 0 06 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 09 0 0 0 Voted: 10 0 10 10 10 0 0 0 Charged: 0 0 0 0 0

 O9
 Voted:
 10
 0
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 Charged:
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	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Unani										
03	Voted:	672	0	0	672	672	19	19	652	3
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	250	0	0	250	250	6	6	244	2
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,135	0	0	1,135	1,135	33	33	1,101	3
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of April 2021

For the	e month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
04 Rural H	Health Services-Other					0				0 0
		-								
101 Ayurved										
04	Voted:	56,061	0	0	56,061	56,061	2,812		53,2	
102 77	Charged:	0	0	0	0	0	0	0		0 0
103 Unani										
03	Voted:	6,727	0	0	6,727	6,727	260	260	6,4	67 4
	Charged:	0	0	0	0	0	0	0		0 0
05 Medical	Education, Training	g and Research								
101 Ayurved	la									
01	Voted:	14,000	0	0	14,000	14,000	0	0	14,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	5,430	0	0	5,430	5,430	207	207	5,2	23 4
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	10,183	0	0	10,183	10,183	440	440	9,7	43 4
	Charged:	0	0	0	0	0	0	0		0 0
103 Unani										
01	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
	Charged:	0	0	0	0		0		ŕ	0 0
03	Voted:	3,263	0	0	3,263	3,263	153	153	3,1	10 5
<del></del>	Charged:	0	0	0	0		0		,	0 0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of April 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: 1,000 Voted: 1,000 1,000 1,000 Charged: Voted: Charged: Voted: Charged: 0.8 Voted: 11,000 11,000 11,000 11,000 Charged: 

<sup>02</sup> Rural Health Services

<sup>110</sup> Hospitals and Dispensaries

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of April 2021

	For the mont	h of April	2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head			rant or Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	04	Voted:	250	0	0	250	250	0	0	2	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	55	0	0	55	55	0	0		55 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted:		1,36,585	0	0	1,36,585	1,36,585	5,033	5,033	1,31,5	51 4
	Total of Charged:		0	0	0	C	0	(	0		0 0

# Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of April 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2210 Medical and Public Health 02 Urban Health Services-Other systems of medicine 102 Homeopathy 03 Voted: 671 671 671 26 26 645 Charged: 0 0 0 0 0 0 0 0 04 0 Voted: 6,286 6,286 6,286 276 276 6,011 Charged: 0 0 0 05 2 0 0 2 2 0 0 2 Voted: Charged: 0 0 0 0 0 06 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 04 Rural Health Services-Other Systems of Medicine 102 Homeopathy 03 Voted: 35,447 35,447 35,447 2,042 2,042 33,405 0 0 Charged: 0 0 0 0 0 05 Medical Education, Training and Research 102 Homeopathy 01 4,000 Voted: 0 0 4,000 4,000 0 0 4,000 0 0 0 0 Charged: 0 03 Voted: 8,259 0 8,259 8,259 138 138 8,121 0 0 0 0 0 0 0 0 0 Charged:

<sup>4210</sup> Capital Outlay on Medical and Public Health

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy) For the month of April 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 01 Urban Health Services 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 02 Rural Health Services 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 

<sup>03</sup> Medical Education Training and Research

<sup>102</sup> Homeopathy

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of April 2021

	For the mo	onth of April	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total G	rant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	25	(	0	25	25	0	0		25 0
		Charged:	0	(	0	0	0	0	0		0 0
	Total of Voted:	:	56,771	(	0	56,771	56,771	2,482	2,482	54,2	89 4
	Total of Charge	ed:	0	(	0	0	0	(	0		0 0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of April 2021

]	For the mo	nth of April	2021				Governmen	it of		(Rupees	in Lakhs)
Н	Iead		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
2211 1	Family Wel	fare									
00											
001 1	Direction a	and Administratio	on								
01		Voted:	11,105	0	0	11,105	11,105	582	582	10,52	23 5
		Charged:	25	0	0	25	25	0	0	2	25 0
003 5	Training										
01		Voted:	4,336	0	0	4,336	4,336	154	154	4,18	32 4
		Charged:	0	0	0	C	0	0	0		0 0
101 1	Rural Fami	ly Welfare Servio	ces								
01		Voted:	1,62,102	0	0	1,62,102	1,62,102	8,715	8,715	1,53,38	37 5
		Charged:	10	0	0	10	10	0	0	1	.0 0
102 (	Urban Fami	ly Welfare Servio	ces								
01		Voted:	9,876	0	0	9,876	9,876	497	497	9,37	79 5
		Charged:	0	0	0	C	0	0	0		0 0
103 [	Maternity a	and Child Health									
01		Voted:	55,025	0	0	55,025	55,025	1,916	1,916	53,10	)9 3
		Charged:	0	0	0	C	0	0	0		0 0
104	Transport										
03		Voted:	550	0	0	550	550	3	3	54	17
		Charged:	0	0	0	C	0	0	0		0 0
200 (	Other Serv	ices and Supplies	3								
01		Voted:	11,442	0	0	11,442	11,442	581	581	10,86	51 5
		Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of April 2021

	For the						Governmen				
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other ex	xpenditure									
	01	Voted:	4,03,500	0	0	4,03,500	4,03,500	0	0	4,03,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	18,270	0	0	18,270	18,270	0	0	18,27	70 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
2		Security and Welfar	e						<u> </u>		
2	60 Other So	Security and Welfar	e Welfare Programmes								
2	60 Other Sc	Security and Welfar ocial Security and nsurance Schemes Voted:	e Welfare Programmes 98,185	0	0	98,185	98,185	0	0	98,18	35 C
2	60 Other Sc  110 Other In  01  4210 Capital	Security and Welfar	e Welfare Programmes 98,185 0				98,185		0	98,18	
	60 Other Sc  110 Other In  01  4210 Capital	Security and Welfar ocial Security and secur	e Welfare Programmes 98,185 0	0	0	98,185	98,185	0	0	98,18	35 C
	60 Other Sc  110 Other In  01  4210 Capital  02 Rural He	Security and Welfar ocial Security and secur	e Welfare Programmes 98,185 0	0	0	98,185	98,185	0	0	98,18	0 0
	60 Other Sc  110 Other In  01  4210 Capital  02 Rural He  101 Health s	Security and Welfar ocial Security and Secur	e Welfare Programmes 98,185 0 and Public Health	0 0	0 0	98,185 O	98,185	0	0 0	98,18	0 0
	60 Other Sc  110 Other In  01  4210 Capital  02 Rural He  101 Health s	Security and Welfar ocial Security and Secur	e Welfare Programmes 98,185 0 and Public Health	0 0	0 0	98,185 0	98,185	0 0	0 0	98,18	35 0 0 0
	60 Other Sc  110 Other In  01  4210 Capital  02 Rural He  101 Health s	Security and Welfar ocial Security and Secur	e Welfare Programmes 98,185 0 and Public Health	0 0	0 0	98,185 0	98,185 0 1,233	0 0	0 0	98,18	35 0 0 0

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80 General

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of April 2021

	For the mor						Governmen	01		(Rapeeb	in Lakhs)
1	Head		Total Gra	nt or Appro	priation R	spe A beg Total <u>M</u>	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other exper	nditure									
	03	Voted:	25,554	0	0	25,554	25,554	0	0	25,55	4 0
		Charged:	0	0	0	0	0	0	0		0 0
4	4211 Capital Out	lay On Family We	eliare								
4	4211 Capital Out 00 103 Maternity a	lay On Family We									
4	00			0	0	19,045	19,045	0	0	19,04	5 0
4	00 103 Maternity a	and Child Health		0	0 0	19,045 0	19,045	0	0		.5 0 0 0
4	00 103 Maternity a	and Child Health  Voted:  Charged:	19,045	-							
4	00 103 Maternity a	and Child Health  Voted:  Charged:	19,045	-							0 0
4	00  103 Maternity a  02  800 Other expen	nd Child Health  Voted: Charged:	19,045 0	0	0	0	0	0	0	48,00	0 0
4	00  103 Maternity a  02  800 Other expen	<pre>voted:    Charged:    diture    Voted:</pre>	19,045 0 48,000	0	0	48,000	48,000	0	0	48,00	0 0 0 0 0 0
4	00  103 Maternity a  02  800 Other exper	<pre>ind Child Health   Voted:    Charged: iditure   Voted:    Charged:</pre>	19,045 0 48,000 0	0 0	0 0 0	48,000	48,000	0 0	0 0 0	48,00	0 0 0 0 0 0
	00  103 Maternity a  02  800 Other exper	<pre>voted:     Charged:     diture      Voted:     Charged:     Voted:     Voted:</pre>	19,045 0 48,000 0 860	0 0 0	0 0 0	0 48,000 0 860	48,000 0 860	0 0 0	0 0 0 0	48,00	0 0 0 0 0 0 0 0

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of April 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2210 Medical and Public Health 06 Public Health 001 Direction and Administration 03 Voted: 1,622 1,622 1,622 99 99 1,523 2 2 Charged: 0 0 2 0 0 2 04 Voted: 0 720 15,008 15,008 15,008 720 14,287 Charged: 0 0 0 003 Training 04 Voted: 1,268 0 0 1,268 1,268 74 74 1,195 0 Charged: 0 101 Prevention and Control of diseases 03 Voted: 71,675 0 71,675 71,675 3,367 3,367 68,308 Charged: 0 0 0 0 0 04 Voted: 3,427 0 0 3,427 3,427 0 0 3,427 0 0 0 0 Charged: 0 0 0 104 Drug Control 01 Voted: 0 0 0 1,185 1,185 1,185 1,185 0 0 0 0 0 0 Charged: 0 0 0 0 800 Other expenditure 03 0 0 0 Voted: 200 0 200 200 200 0 0 0 0 0 0 0 0 Charged: 0

80 General

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of April 2021

						Government	c of		(Rupees	III Lakiis)
Head		Total Grant	t or Approp S	riation R	sr be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
800 Other	r expenditure									
03	Voted:	554	0	0	554	554	18	18	53	36 3
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	721	0	0	721	721	1	1	71	.9 (
	Charged:	0	0	0	0	0	0	0		0 (
06	Voted:	6	0	0	6	6	0	0		6
	Charged:	0	0	0	0	0	0	0		0 0
	tal Outlay on Medical an	nd Public Health								
04 Publi	tal Outlay on Medical and the second ic Health ention and Control of Di									
04 Publi	ic Health		0	0	22	22	0	0	2	22 0
04 Publi	ic Health ention and Control of D:	iseases	0 0	0	22 0	22	0 0	0 0		22 C
04 Publi 101 Preve	ic Health ention and Control of Do	iseases 22								
04 Publi 101 Preve	ic Health ention and Control of Di Voted: Charged:	iseases 22								0 0
04 Publi 101 Preve	ic Health ention and Control of D:  Voted:  Charged: ic Health Laboratories	iseases 22 0	0	0	0	0	0	0	5,33	0 0
04 Publi 101 Preve	ic Health ention and Control of De  Voted: Charged: ic Health Laboratories  Voted:	22 0 5,330	0	0	5,330	5,330	0	0	5,33	0 0
04 Publi 101 Preve	ic Health ention and Control of D:  Voted: Charged: ic Health Laboratories  Voted: Charged:	22 0 5,330	0 0	0 0 0	5,330 0	5,330	0 0 0	0 0	5,33	0 0
04 Publi 101 Preve	ic Health ention and Control of De  Voted: Charged: ic Health Laboratories  Voted: Charged: Voted:	22 0 5,330 0 2,000	0 0 0	0 0 0	5,330 0 2,000	5,330 0 2,000	0 0 0	0 0 0	5,33	0 0
04 Publi 101 Preve	ic Health  ention and Control of De  Voted: Charged: ic Health Laboratories  Voted: Charged: Voted: Charged:	22 0 5,330 0 2,000	0 0 0	0 0 0	5,330 0 2,000	5,330 0 2,000	0 0 0	0 0 0	5,33	0 C
04 Publi  101 Preve  03  107 Publi  01  03  200 Other	ic Health ention and Control of D:  Voted: Charged: ic Health Laboratories  Voted: Charged:  Voted: Charged: r Programmes	22 0 5,330 0 2,000	0 0 0 0	0 0 0 0	5,330 0 2,000	5,330 0 2,000	0 0 0 0	0 0 0 0	5,33	0 C
04 Publi  101 Preve  03  107 Publi  01  03  200 Other	ic Health  Pention and Control of December 2015  Voted: Charged: Voted: Charged: Voted: Charged: The Programmes  Voted:	22 0 5,330 0 2,000 0	0 0 0 0	0 0 0 0 0	5,330 0 2,000 0	5,330 0 2,000 0	0 0 0 0	0 0 0 0	5,33	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of April 2021

F:	or the month of	April	2021	Govern	ment of	(Rupees in Lakhs)

Sl No.	Head		Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	04110110 11011011	00.2.2.0.10	(Col3- Col6)	(Col 3)
1	2			3			4	5	6	7	8
Г											
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	800 Other expen	diture									
	03	Voted:	7,653	0	0	7,653	7,653	0	0	7,6	53 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		1,14,729	0	0	1,14,729	1,14,729	4,279	9 4,279	1,10,4	50 4

### Note:

Total of Charged:

0

0

0

0

2

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department

For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 2015 Elections 00 800 Other Expenditure 03 Voted: 2,848 2,848 2,848 101 101 2,747 0 0 0 0 0 Charged: 0 0 0 2052 Secretariat - General Services 00 092 Other Offices 03 25 Voted: 511 0 0 511 511 25 486 0 0 0 0 0 0 Charged: 0 0 3 2053 District Administration 00 094 Other Establishments 03 0 0 Voted: 0 0 5,850 5,850 5,850 5,850 Charged: 0 0 0 0 0 0 0 0 05 0 Voted: 900 0 0 900 900 0 900 0 0 0 0 0 0 0 0 Charged: 0

4 2070 Other Administrative Services

00 00

800 Other expenditure

	For the						Governmen	t of		(Rupees	in Lakhs)
31 No.	Head		Total Gran	nt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	57	0	0	57	57	0		5	57 0
	04	Charged:	0	0	0	0	0	0			0 0
	04	Voted:	623	0	0	623	623	0		62	
	07	Charged: Voted:	8,000	0	0	8,000	8,000	0		8,00	0 0
		Charged:	0	0	0	0,000	0	0		8,00	0 0
	101 Urban wa	ter Supply Programm	nes								
	03										
		Voted:	110	0	0	110	110	0	0	11	
	0.4	Charged:	0	0	0	0	0	0	0		0 0
	04	Charged: Voted:	330	0	0	330	330	0	0		0 0
		Charged: Voted: Charged:	330 0	0 0	0 0 0	330	330 0	0 0	0 0	33	0 0 30 0 0 0
	04	Charged:  Voted:  Charged:  Voted:	0 330 0 1,000	0 0 0 0	0 0 0 0	330 0 1,000	330 0 1,000	0 0 0	0 0 0	33	0 0 30 0 0 0
	05	Charged:  Voted: Charged:  Voted: Charged:	0 330 0 1,000	0 0 0	0 0 0 0	0 330 0 1,000	0 330 0 1,000	0 0 0 0	0 0 0	1,00	0 0 30 0 0 0 00 0
		Charged:  Voted: Charged:  Voted: Charged: Voted:	0 330 0 1,000 0	0 0 0 0	0 0 0 0 0	330 0 1,000	0 330 0 1,000 0 18,000	0 0 0	0 0 0 0 0	33	0 0 30 0 0 0 00 0 0 0
	05	Charged:  Voted: Charged:  Voted: Charged:	0 330 0 1,000 0 18,000	0 0 0 0 0	0 0 0 0	0 330 0 1,000 0 18,000	0 330 0 1,000 0 18,000	0 0 0 0 0	0 0 0 0 0	1,00	0 0 30 0 0 0 00 0 0 0 0 0
	05	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 330 0 1,000 0	0 0 0 0 0	0 0 0 0 0	0 330 0 1,000 0	0 330 0 1,000 0 18,000	0 0 0 0 0 0	0 0 0 0 0 0	1,00	0 0 30 0 0 0 00 0 0 0 0 0
	05	Charged:  Voted: Charged:  Voted: Charged:  Voted: Voted: Charged:	0 330 0 1,000 0 18,000 0 1,000 0	0 0 0 0 0 0	0 0 0 0 0 0	0 330 0 1,000 0 18,000 0	0 330 0 1,000 0 18,000 0	0 0 0 0 0 0 0	0 0 0 0 0 0	1,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0
	05	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Charged:	0 330 0 1,000 0 18,000 0 1,000 0	0 0 0 0 0 0	0 0 0 0 0 0	0 330 0 1,000 0 18,000 0	0 330 0 1,000 0 18,000 0	0 0 0 0 0 0 0	0 0 0 0 0 0	1,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	For the r	month of April	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
Г		ce to Other Non-Go	vernment Instituti	.ons							
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	193 Assistand	ce to Local bodies	and other Non-Gov	rernment Bod	ies/Institu	tions					
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	02 Sewerage	and Sanitation									
	106 Preventio	on of Air and Wate:	r Pollution								
	01	Voted:	2,022	0	0	2,022	2,022	0	0	2,02	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	107 Sewerage	Services									
	02	Voted:	1,40,000	0	0	1,40,000	1,40,000	0	0	1,40,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	17,500	0	0	17,500	17,500	0	0	17,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	200	0	0	200	200	0	0	20	0 0

<sup>6 2217</sup> Urban Development

Charged:

0

0

0

01

0

0

0

0

<sup>03</sup> Integrated Development of Small and Medium Towns

<sup>191</sup> Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
1 o.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
,	192 Assistan	ce to Other Non-Gov	vernment Instituti	ons							
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	193 Assistan	ce to Local bodies	and other Non-Gov	ernment Bodi	es/Instit	utions					
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>04</sup> Slum Area Improvement

<sup>051</sup> Construction

For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	16,500	0	0	16,500	16,500	0	0	16,5	00 0
	Charged:	0	0	0			0	0	•	0 0
05 Other Ur	ban Development Sc	hemes								
051 Construc	tion									
01	Voted:	9,00,000	0	0	9,00,000	9,00,000	0	0	9,00,0	00 0
	Charged:	0	0	0	(	0	0	0		0 0
03	Voted:	17,500	0	0	17,500	17,500	0	0	17,5	00 0
	Charged:	0	0	0	(	0	0	0		0 0
	ce to Local Bodies ent Boards etc.	Corporations, Urk	oan Developmo	ent Autho	rities, Town					
01	Voted:	1,71,500	0	0	1,71,500	1,71,500	0	0	1,71,5	0 0
	Charged:	0	0	0	(	0	0	0		0 0
192 Assistan	ce to Other Non-Go	vernment Instituti	ons							
01	Voted:	1,70,000	0	0	1,70,000	1,70,000	0	0	1,70,0	00 0
	Charged:	0	0	0	(	0	0	0		0 0
193 Assistan thereof	ce to Nagar Pancha	yats / Notified Ar	rea committe	es or equ	ivalent					
01	Voted:	80,000	0	0	80,000	80,000	0	0	80,0	00 0
	Charged:	0	0	0	(	0	0	0		0 0
800 Other ex	penditure									
07	Voted:	363	0	0	363	363	2	2	3	61 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	100	0	0	100	100	0	0	1	00 0

For the $\mathfrak m$	nonth of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	C	0	0	0		0 0
80 General 191 Assistanc Improveme	e to Local Bodies ent Boards etc.	, Corporations, Ur	ban Developm	ent Author	ities, Town					
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	(	0	0	0		0 0
08	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
	Charged:	0	0	0	(	0	0	0		0 0
192 Assistanc	ce to Other Non-Gov	vernment Instituti	ons							
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	(	0	0	0		0 0
0.8	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	(	0	0	0		0 0
193 Assistanc	ce to Local bodies	and other Non-Gov	ernment Bodi	es/Institu	tions					
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	(		0	0		0 0
800 Other exp	penditure									
03	Voted:	200	0	0	200	200	0	0	2	00 0
	Charged:	0	0	0	(		0			0 0
04	Voted:	1,08,000	0	0	1,08,000	1,08,000	0	0	1,08,0	00 0
	Charged:	0	0	0	_,,,,,,,		0		, , -	0 0
05	Voted:	2,47,000	0	0	2,47,000	2,47,000	0	0	2,47,0	00 0
		, , ,			. , , , , , , , ,	, , ,				

(Rupees in Lakhs) Government of

						Governmen	L OI		(Rupees	III Lakiis)
Head		Total Gra	ant or Appro	priation R	s Total	pent(-) balance Amount at the eginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
06										0 0
00										
	Charged:	0	0	0	0	0	0	0		0 0
0 /	Voted:	100	0	0	100	100	0	0	10	
	Charged:	0	0	0	0	0	0	0		0 0
01	Voted:	13,879	0	0	13,879	13,879	1	1	13,87	8 0
	Charged:	0	0	0	0	0	0	0		0 0
2235 Social S	ecurity and Welfare	е								
60 Other So	cial Security and N	Welfare Programmes	ı							
800 Other ex	penditure									
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	0	0	0	0		0 0
	2  06  07  2230 Labour a  02 Employme  101 Employme  01  2235 Social S  60 Other So  800 Other ex	Charged:  Of Voted: Charged:  O7 Voted: Charged:  2230 Labour and Employment and and and Employment Service  101 Employment Services  O1 Voted: Charged:  2235 Social Security and Welfard 60 Other Social Security and Welfard 800 Other expenditure  O3 Voted: Charged: O4 Voted:	Charged: 0     0	Charged: 0 0 0	Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Head	Head	Head	Mead	Head

<sup>4215</sup> Capital Outlay on Water Supply and Sanitation 9

<sup>01</sup> Water Supply

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 101 Urban Water Supply 97 Voted: 20,000 0 0 20,000 20,000 0 0 20,000 0 0 Charged: 02 Sewerage and Sanitation 800 Other Expenditure 01 Voted: 577 0 0 577 577 0 0 577 Charged: 0 0 0 0 0 0 0 0 10 4216 Capital Oulay on Housing 02 Urban Housing 800 Other Expenditure 01 0 0 0 Voted: 2,500 0 2,500 2,500 2,500 Charged: 0 0 0 0 0 03 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 0 0 0 0 0 0 0 0 Charged: 11 4217 Capital Account of Urban Development 60 Other Urban Development Schemes 800 Other Expenditure 03 Voted: 1,000 1,000 1,000 0 0 1,000 0 0 0 0 0 0 0 0 Charged:

<sup>12 6215</sup> Loans for Water Supply and Sanitation

For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Grant or Appro		ropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
_	re and Sanitation									
	o Local Bodies,Munio	cipalties etc.								
05	Voted:	7,500	0	0	7,500	7,500	0	0	7,50	00 0
	Charged:	0	0	0	(	0	0	0		0 0
192 Loans t	o Trading and other	Non-Government In	stitutions							
05	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	Charged:	0	0	0	(	0	0	0		0 0
193 Loan to	Nagar Panchayats /	Notified Area com	mittees or	equivalent	thereof					,
05	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0

#### Note:

Total of Charged:

0

0

0

0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of April 2021

	For the mon	For the month of April 2021					Governmen		(Rupees in Lakhs)		
sl No.	Head		Total Gran	t or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2070 Other Admin	istrative Servi	ces								
	00 00										
	114 Purchase and	d Maintenance o	f transport								
	03	Voted:	4,264	0	0	4,264	4,264	159	159	4,10	)4 4
		Charged:	0	0	0	0	0	0	0		0 0
2	2203 Technical E	ducation									
	00										
	105 Polytechnic	S									
	03	Voted:	255	0	0	255	255	16	16	24	10 6
		Charged:	0	0	0	0	0	0	0		0 0
3	3053 Civil Aviat	ion									
	01 Air Service	S									
	800 Other expend	diture									
	02	Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	100	0	0	100	100	0	0	10	00 0

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of April 2021

For the mont	h of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	C	0	0	0		0 0
5053 Capital Outl	ay on Civil Av	iation								
02 Air Ports										
800 Other Expend	iture									
20	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
21	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
22	Voted:	10,100	0	0	10,100	10,100	0	0	10,10	0 0
	Charged:	0	0	0	C	0	0	0		0 0
80 General										
800 Other Expend	iture									
04	Voted:	500	0	0	500	500	0	0	5(	0 0
	Charged:	0	0	0	C	0	0	0		0 0
Total of Voted:		2,30,719	0	0	2,30,719	2,30,719	175	175	2,30,54	14 (
Total of Charged:		0	0	0	C	0	C	0		0 (

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2058 Stationery and Printing 105 Government Publications Voted: Charged: 2202 General Education 03 University and Higher Education 104 Assistance to Non-Government Colleges and Institutes Voted: Charged: Voted: 1,164 1,164 1,164 1,102 Charged: Voted: 1,507 1,507 1,507 1,484 Charged: Voted: Charged: Voted: Charged: 

05 Language Development

102 Promotion of Modern Indian Languages and Literatures

03	Voted:	115	0 0	115	115	0	0	115	О
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Report on Expenditure of Grant Number 0039 Language Department

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 80 General 800 Other expenditure Voted: Charged: Total of Voted: 4,745 4,745 4,745 4,528 Total of Charged: 

	For the month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Tota	l Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	nonth of April	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2402 Soil and	Water Conservation									
	00										
	103 Land recl	amation and Develor	oment								
	04	Voted:	125	0	0	125	125	5	5	12	20 4
		Charged:	0	0	0	0	0	0	0		0 0
2	2515 Other Rur	al Development Prog	grammes								
	00										
	004 Research										
	03	Voted:	601	0	0	601	601	26	26	57	75 4
		Charged:	0	0	0	0	0	0	0		0 0
	102 Community	Development									
	05	Voted:	172	0	0	172	172	9	9	16	53 5
		Charged:	0	0	0	0	0	0	0		0 0
3	2575 Other Spe	cial Area Programme	es								
	02 Backward	Areas									
	800 Other Rec	eipts									
	03	Voted:	951	0	0	951	951	0	0	95	51 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	6,549	0	0	6,549	6,549	0	0	6,54	19 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the mo	nth of April	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	101 Solar Ener	gy Programe									
	03	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	102 Dairy Deve	lopment Programe									
	03	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	0	0	0	0		0 0
_	104 Annimal &	Baffalo Developme	ent								
	03	Voted:	30	0	0	30	30	0	0		30 0
		Charged:	0	0	0	0	0	0	0		0 0
	105 Khadi & Vi	llage Industries									
	04	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Expe	nditure									
	04	Voted:	50	0	0	50	50	0	0	į	50 0
		Charged:	0	0	0	0	0	0	0		0 0
4	3425 Other Scie	ntific Research									
	60 Others										
	004 Research a	nd Development									
	03	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0040 Planning Department

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
5	3451 Secretar	iat -Economic Servi	ices								
	00										
	092 Other Of	fices									
	03	Voted:	2,015	0	0	2,015	2,015	92	92	1,92	23 5
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	1,044	0	0	1,044	1,044	26	26	1,01	.8 2
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	447	0	0	447	447	17	17	43	30 4
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	50	0	0	50	50	0	0	5	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	249	0	0	249	249	0	0	24	9 0
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	222	0	0	222	222	0	0	22	22 0
		Charged:	0	0	0	C	0	0	0		0 0
	101 Niti Aay	og									
	03	Voted:	1,503	0	0	1,503	1,503	40	40	1,46	52 3
		Charged:	0	0		_,,,,,		0			0 0
	04	Voted:	2,412	0	0	2,412	2,412	157	157	2,25	55 6
		Charged:	0	0	0	,		0			0 0
L	800 OTHER EX										
	05	Voted:	249	0	0	249	249	0	0	24	9 0
		Charged:	0	0		2 1 2		0			0 0

	For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
31 Io.	Head		Total Gra	nt or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
6	3454 Census,S	urveys and Statisti	lcs								
	02 Surveys	and Statistics									
	001 Direction	n and Administratio	on								
	03	Voted:	11,742	0	0	11,742	11,742	750	750	10,99	92 6
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	18	0	0	18	18	0	0	-	18 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	penditure									
	03	Voted:	170	0	0	170	170	0	0	1'	70 0
		Charged:	0	0	0	0	0	0	0		0 0
	4059 Capital	Outlay on Public Wo	orks								
	60 Other Bu	ildings(7)									
	800 Other ex	penditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
3	4202 Capital 01 General	Outlay on Education	n, Sports, Art and	Culture							
	202 Secondar	y Education									
	03	Voted:	10	0	0	10	10	0	0	-	10 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the m	onth of April	2021				Governmen	at of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
_											
	03	Voted:	10	0	0	10	10	0	0	-	0
		Charged:	0	0	0	0	0	0	0		0 0
	02 Technical	Education									
	104 Polytechn	ics									
	03	Voted:	14,000	0	0	14,000	14,000	0	0	14,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
9	4210 Capital O	utlay on Medical a	and Public Health								
	01 Urban Hea	lth Services									
	800 Other exp	enditure									
	03	Voted:	10	0	0	10	10	0	0	-	LO 0
		Charged:	0	0	0	0	0	0	0		0 0
	02 Rural Hea	lth Services									
	800 Other exp	enditure									
	03	Voted:	10	0	0	10	10	0	0	-	LO 0
		Charged:	0	0	0	0	0	0	0		0 0
10	4215 Capital O	utlay on Water Sur	oply and Sanitation	n							
	01 Water Sup	ply									
	101 Urban Wat	er Supply									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 102 Rural Water Supply 03 Voted: 5,000 0 0 5,000 5,000 0 0 5,000 0 0 Charged: 02 Sewerage and Sanitation 101 Urban Sanitation Services 03 Voted: 11,000 0 0 11,000 11,000 0 0 11,000 0 0 0 0 0 0 0 Charged: 0 106 Sewerage Services 03 Voted: 5,000 5,000 5,000 0 0 5,000 Charged: 0 0 0 0 0 0 0 0 11 4217 Capital Account of Urban Development 60 Other Urban Development Schemes 800 Other Expenditure 03 Voted: 1,900 1,900 1,900 0 0 1,900 0 0 0 0 Charged: 0 0 12 4250 Capital Outlay on Other Social Services 00 203 Employment Building 03 Voted: 11,000 0 0 11,000 11,000 0 0 11,000 0 0 0 0 Charged: 0 0 0

Capital Outlay on Forestry and Wild Life

Report on Expenditure of Grant Number 0040 Planning Department For the month of April 2021

Total Grant or Appropriation

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	(Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
13	4406 Forestry										
	102 Social and	l Farm Forestry									
	03	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	C	0	0	0		0 0
14	4515 Capital Ou	tlay on other Rur	al Development Pr	rogrammes							
	00										
	800 Other expe	enditure									
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,6	0 0
		Charged:	0	0	0	C	0	0	0		0 0
15	4575 Capital Ou	tlay on Other Spe	cial Areas Progra	ammes							
	02 Backward A	areas									
	800 Other Expe	enses									
	03	Voted:	4,819	0	0	4,819	4,819	0	0	4,8	19 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	17,681	0	0	17,681	17,681	0	0	17,6	31 0
		Charged:	0	0	0	C	0	0	0		0 0
	06 Border Are	ea Development									
	101 Animal Tre	eatment Services									
	03	Voted:	30	0	0	30	30	0	0		30 0
		Charged:	0	0	0	C	0	0	0		0 0

Rural Water Suply

	For the	month of April	2021				Governmen	it of		(Rupee	s in Lakhs)
	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
1	83	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
1	.06 Rural El	lectrification									
	03	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	(	0	0	0		0 0
2	01 Basic Ed	lucation									
	03	Voted:	350	0	0	350	350	0	0	3	50 0
		Charged:	0	0	0	(	0	0	0		0 0
3	37 Construc	ction of roads									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
8	00 Other Ex	kpenditure									
	03	Voted:	400	0	0	400	400	0	0	4	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	75	0	0	75	75	0	0		75 0
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	75	0	0	75	75	0	0		75 0
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	1	0	0	1		0	0		1 0
		Charged:	0	0	0	(	0	0	0		0 0
	09	Voted:	1,800	0	0	1,800	1,800	0	0	1,8	00 0

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total o	Grant or App S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>17 4801</sup> Capital Outlay on Power Projects

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 05 Transmission and Distribution 800 Other Expenditure 03 Voted: 1,000 1,000 1,000 0 0 1,000 0 0 Charged: 0 0 0 0 0 0 06 Rural Electrification 800 Other Expenditure 03 Voted: 0 0 1,000 0 0 1,000 1,000 1,000 Charged: 0 0 0 0 80 General 800 Other Expenditure 03 Voted: 1,000 0 1,000 1,000 0 1,000 0 0 0 0 Charged: 0 0 0 18 5054 Capital Outlay on Roads and Bridges 04 District & Other Roads 101 Bridges 03 Voted: 29,000 0 29,000 29,000 0 0 29,000 0 0 0 0 0 0 Charged: 0 337 Road Works 03 Voted: 1,64,940 0 0 1,64,940 1,64,940 0 0 1,64,940 Charged: 0 0 0 0

<sup>19 5475</sup> Capital Outlay on Other General Economic Services

	For the mon	For the month of April 2021  Total Grant or Appropriat Head					Governmen	nt of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	112 Statistics										
	03	Voted:	35	0	0	35	5 35	0	0		35 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other Expen	diture									
	03	Voted:	10	0	0	10	) 10	0	0		10 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted:		4,18,575	0	0	4,18,575	4,18,575	1,123	3 1,123	4,17,4	52 0

### Note:

Total of Charged:

0

0

0

0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2015 Elections 103 Preparation and Printing of Electoral rolls Voted: 10,845 10,845 10,845 10,845 Charged: Voted: Charged: 6,891 6,891 6,891 6,534 Voted: Charged: Voted: Charged: 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously. Voted: Charged: 105 Charges for conduct of elections to Parliament Voted: Charged: Voted: Charged: Voted: Charged: 

106 Charges for conduct of elections to State/Union Territory Legislature

Head  O  S  R  Total  Sepent(-) balance Expenditure for the Current Month Current Mont		For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
O3	Sl No.	Head					Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	Grant or Appropriation
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	2				3		4	5	6	7	8
04         Voted:         63         0         0         63         63         0		03									30,0	
O5		04	Voted:	63	0	0	63	63	0	0		63 0
O6		05	Voted:								2	0 0 87 0
08		06	Voted:									0 0
10    Voted:		08										0 0
800 Other Expenditure    04   Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		10										0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		800 Other Ex		0	0	0	C	0	0	0		0 0
		04										0 0 0 0
	2			orks								
051 Construction												
04     Voted:     1,250     0     0     1,250     1,250     0     0     0     1,250       Charged:     0     0     0     0     0     0     0     0		04									1,2	50 0

<sup>3 4070</sup> Capital Outlay on other Administrative Services

Report on Expenditu	are of Gran	nt Number	0041	Election	Department
For the month of	April	2021			

	ror che mon	cii OI APIII	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation	
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2				3		4	5	6	7	8
	800 Other Expen	diture									
	03	Voted:	0	0	0		0 0	0	0		0 0
		Charged:	0	0	0		0 0	0	0		0 0
	Total of Voted:		50,844	0	0	50,84	4 50,844	358	358	50,4	86 1

#### Note:

Total of Charged:

0

0

0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of April	2021				Governmen	it of		(Rupees	in Lakhs)
S1 No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2014 Administ	tration of Justice									
	00										
	102 High Cou	ırts									
	01	Voted:	20	0	0	20	20	0	0	2	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	66,783	0	0	66,783	66,783	6,225	6,225	60,55	7 9
	06	Voted:	2,000	0	0	2,000	2,000	24	24	1,97	6 1
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	70	0	0	70	70	2	2	6	18 3
		Charged:	0	0	0	C	0	0	0		0 0
	105 Civil ar	nd Session Courts									
	01	Voted:	8,180	0	0	8,180	8,180	516	516	7,66	55 6
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	1,73,363	0	0	1,73,363	1,73,363	9,487	9,487	1,63,87	6 5
		Charged:	0	0	0	C					0 0
	09	Voted:	8,689	0	0	8,689	8,689	624	624	8,06	55 7
		Charged:	0	0	0	C		0	0		0 0
	12	Voted:	800	0	0	800	800	6	6	79	1
		Charged:	0	0	0	C					0 0
	15	Voted:	2,848	0	0	2,848	2,848	0	0	2,84	.8 0
		Charged:	0	0	0	C					0 0
	16	Voted:	1,115	0	0	1,115	1,115	29	29	1,08	16 3

## Report on Expenditure of Grant Number 0042 Juidicial Department

For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 Charged: 0 0 0 0 0 0 0 0 17 0 0 Voted: 1,810 0 1,810 1,810 0 1,810 0 0 Charged: 18 0 47 47 Voted: 7,935 0 7,935 7,935 7,888 Charged: 0 0 0 0 19 0 8 8 Voted: 1,280 0 1,280 1,280 1,272 Charged: 0 0 0 0 0 0 0 0 20 0 Voted: 1,740 0 1,740 1,740 0 0 1,740 0 Charged: 0 0 0 0 0 0 21 791 0 791 791 0 0 791 Voted: 0 0 0 Charged: 0 0 0 0 0 22 Voted: 297 0 297 0 0 297 297 Charged: 0 0 0 0 0 0 0 0 106 Small Causes Court 03 Voted: 3,723 0 0 3,723 3,723 123 123 3,600 0 0 Charged: 108 Criminal Courts 03 Voted: 27,967 0 0 27,967 27,967 1,486 1,486 26,482 Charged: 0 0 0 0 0 0 0 0 04 Voted: 1,354 0 57 0 1,354 1,354 57 1,298

Charged:

0

0

0

0

0

0

<sup>110</sup> Administrators General and Official Trustees

Report on Expenditure of Grant Number 0042 Juidicial Department

For the month of April 2021

	For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
•	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	03	Voted:	107	0	0	107	107	5	5	10	)3 4
		Charged:	0	0	0	0	0	0	0		0 0
L	114 Legal Ad	visers and Counsels	5								
	03	Voted:	738	0	0	738	738	25	25	71	L3 3
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	28,481	0	0	28,481	28,481	932	932	27,54	19 3
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	10	0	0	10	10	0	0	1	LO 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Ex	penditure									
	03	Voted:	1,554	0	0	1,554	1,554	133	133	1,42	22 9
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
		Charged:	1,350	0	0	1,350	1,350	0	0	1,35	50 0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	20	0	0	20	20	0	0	2	20 0
	07	Voted:	258	0	0	258	258	23	23	23	35 9
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	2,292	0	0	2,292	2,292	189	189	2,10	03 8
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	1,161	0	0	1,161	1,161	0	0	1,16	51 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>2 2052</sup> Secretariat - General Services

	For the 1	month of April	2021				Government	c of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant O	or Approp	riation R	sj bo Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	091 Attached	Offices									
	03	Voted:	297	0	0	297	297	8	8	28	9 3
		Charged:	0	0	0	0	0	0	0		0 0
3	2235 Social S	ecurity and Welfar	е								
	60 Other So	cial Security and	Welfare Programmes								
	200 Other Pro	ogrammes									
	04	Voted:	2,440	0	0	2,440	2,440	76	76	2,36	4 3
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,145	0	0	2,145	2,145	4	4	2,14	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	600	0	0	600	600	0	0	60	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	0	0	0	0	0	0	0		0 80
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of April 2021

	For the month of	April	2021				Governmen	t of		(Rupees in Lakhs)		
Sl No.	Head		Total	Grant or Appro	opriation -		Amount at the beginning of the	Expenditure for the	Expenditure upto the	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditure (Col6)to total Grant or Appropriation	
			0	S	R	Total	Month(Col7 in			(Col3- Col6)	(Col 3)	

previous month) 3 4 5 6 7 2 8

	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	О
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0

4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

01	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59,350	0	0	59,350	59,350	0	0	59,350	0
	Charged:	650	0	0	650	650	0	0	650	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0

# Report on Expenditure of Grant Number 0042 Juidicial Department

Charged:

	For the 1	month of April	2021				Governmen	t of		(Rupees in Lakhs)		
	Head	Head		ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
	2				3		4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0		0 0	
	10											
		Voted: Charged:	2,000	0	0	2,000		0		2,00	0 0	
_	11			0		2,500				2,5		
		Voted: Charged:	2,500 0	0	0	2,500		0		2,50	0 0	
	12	Voted:	2,000	0	0	2,000		0		2,00		
		Charged:	0	0	0	2,000		0		2,00	0 0	
	13	Voted:	500	0	0	500		0		5(	00 0	
		Charged:	0	0	0	0		0			0 0	
	14	Voted:	161	0	0	161	161	0	0	10	61 0	
		Charged:	0	0	0	0		0			0 0	
	15	Voted:	15	0	0	15	15	0	0		15 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	16	Voted:	25	0	0	25	25	0	0	:	25 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	052 Machiner	y and Equipment										
	03	Voted:	7,500	0	0	7,500	7,500	0	0	7,50	00 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0	
			_									

For the month of April 2021 Government of (Rupees in Lakhs)

	Head		Total Gra	ant or Approp	priation	ន្ទ	<pre>vailable(+)/over pent(-) balance Amount at the</pre>	Actual Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or
			0	S	R	Total	eginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
	2				3		4	5	6	7	8
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
				0	0	0	0	0	0	(	0 (
		Charged:	0	0	<u> </u>						
(	60 Other Bui		0	0	0	<u> </u>					
	60 Other Bui	ildings(7)	0	U	Ü	0					
0.5		ildings(7)	0	0	0	0	0	0	0		0 0
0;	51 Construct	ildings(7)							0		0 C
0.5	51 Construct	ildings(7) tion Voted:	0	0	0	0	0	0			0 0
0.5	51 Construct	ildings(7) tion Voted: Charged:	0	0	0	0	0	0	0	2,50	0 0
0.5	51 Construct	ildings(7)  tion  Voted:  Charged:  Voted:	0 0 2,500	0 0 0	0 0 0	0 0 2,500	0 0 2,500	0 0	0	2,50	0 0

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>6 4216</sup> Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

	For the mon	th of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head			ant or Appro				Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
		Voted:	15,000	0	0	15,000	15,000	0	0	15,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		5,23,146	0	0	5,23,146	5,23,146	13,803	3 13,803	5,09,34	13 3

Note	: د

Total of Charged:

68,803

0

68,803

6,225

6,225

62,577

9

68,803

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 2041 Taxes on Vehicles 00 800 Other expenditure 03 Voted: 108 108 108 5 5 103 0 0 0 0 0 Charged: 0 0 0 2059 Public Works 01 Office Buildings 051 Construction 03 0 0 Voted: 500 0 500 500 500

2	2225	Codiol	Coguniter	5 cc	Wolfows
3	2235	Social	Security	and	wellare

60 Other Social Security and Welfare Programmes

Charged:

0

#### 200 Other Programmes

04	Voted:	50	0 0	50	50	0	0	50	0
	Charged:	0	0 0	0	0	0	0	0	0

0

0

0

0

0

0

0

4 3055 Road Transport

00

001 Direction and Administration

03	Voted:	22,858	0	0	22,858	22,858	877	877	21,982	4
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department For the month of April 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 190 Assistance to Public Sector and Other Undertakings 03 Voted: 7 0 0 7 7 0 0 7 0 Charged: 797 Transfer to/From Reserve Funds and Deposit Accounts 04 Voted: 5,000 5,000 0 0 5,000 0 5,000 Charged: 0 0 0 0 0 800 Other expenditure 03 Voted: 3,761 0 0 114 3,761 3,761 114 3,647 Charged: 0 0 0 0 0 0 0 05 0 0 Voted: 1,500 0 1,500 1,500 0 1,500 0 0 0 0 0 0 0 0 Charged: 97 Voted: 200 0 0 200 200 0 0 200 0 0 0 0 0 0 0 0 Charged: 0 5 4047 Capital Outlay on Other Fiscal Services 00 800 Other expenditure 01 Voted: 353 0 0 353 353 0 0 353 0 0 0 0 0 0 Charged: 0 0

01 Office Buildings

051 Construction

<sup>6 4059</sup> Capital Outlay on Public Works

Report on Expenditure of Grant Number 0043 Transport Department For the month of April 2021

For the month of April 2021							Governmen	(Rupees in Lakhs)			
	Head		Total Gra	nt or Appro	ppriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	04	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	800 Other expe	enditure									
	01	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
5	055 Capital Ou	utlay on Road Tran	sport								
		t in Public Sector	and other undert	akings							
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Expe	enditure									
	03	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,900	0	0	2,900	2,900	0	0	2,90	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06										

Report on Expenditure of Grant Number 0043 Transport Department For the month of April 2021

For the month of April 2021 Government of (Rupees in L	For the month of April 2021	Government of	(Runees in La
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Sl No.	Head	Total G	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	41,037	0	0	41,037	41,037	995	995	40,042	2
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

### Note:

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department For the month of April 2021

	For the mo	nth of April	2021				Governmen	(Rupees in Lakhs)			
51 No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	3452 Tourism										
	80 General										
	001 Direction	and Administration									
	03	Voted:	1,001	0	0	1,001	1,001	66	66	9:	35 7
		Charged:	0	0	0	0	0	0	0		0 0
	104 Promotion	and Publicity									
	03	Voted:	1,630	0	0	1,630	1,630	70	70	1,5	59 4
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	201	0	0	201	201	0	0	2	01 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.5	Voted:	15	0	0	15	15	0	0		15 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	310	0	0	310	310	0	0	3:	10 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	300	0	0	300	300	0	0	3	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expe	nditure									
	03	Voted:	1,130	0	0	1,130	1,130	0	0	1,1	30 0
		Charged:	0	0	0	0			0		0 0
	04	Voted:	20	0	0	20	20	0	0	;	20 0
		Charged:	0	0	0	0			0		0 0
	05	Voted:	40	0	0	40	40	0	0		40 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0044 Tourism Department For the month of April 2021

	For the	month of April	2021				Governmen		(Rupees in Lakhs)		
sl No.	Head			ant or Approp			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	06										
	06	Voted:	35	0	0	35	35	0		3	35 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	15	0	0	15	15	0	0	1	15 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	150	0	0	150	150	0	0	15	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	341	0	0	341	341	8	8	33	33 2
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	4,500	0	0	4,500	4,500	0	0	4,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0

2 5452 Capital Outlay on Tourism

80 General

104 Promotion and Publicity

		01	Voted:	7,253	0	0	7,253	7,253	0	0	7,253	0
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#### Report on Expenditure of Grant Number 0044 Tourism Department For the month of April 2021

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month) 4	5	6	7	8
Γ											
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	50	0	0	50	50	0	0	į	50 0
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	09	Voted:	500	0	0	500	500	-19	-19	51	L9 -4
		Charged:	0	0	0	(	0	0	0		0 0
	10	Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	13	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	21	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	27	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	29	Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	(			0		0 0
	34	Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	(			0		0 0
	36	Voted:	2,000	0	0	2,000			0	2,00	
		Charged:	0	0	0	_,000			0	_ / 3 \	0 0
	37	Voted:	18,000	0	0	18,000		0	0	18,00	

# Report on Expenditure of Grant Number 0044 Tourism Department

For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	sy be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
38	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0.0
	Charged:	0	0	0	0	0	0	0	170	0 0
39	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0.0
	Charged:	0	0	0	0	0	0	0	_,	0 0
42	Voted:	5,500	0	0	5,500	5,500	0	0	5,50	00 0
	Charged:	0	0	0	0	0	0	0		0 0
43	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
44	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
45	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
46	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
97	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other Ex	penditure									
41	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted	d:	1,07,592	0	0	1,07,592	1,07,592	125	125	1,07,40	66 (
Total of Charg	ged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0044 Tourism Department For the month of April

	For the month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Tota:	l Grant or App S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department

For the month of April Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3435 Ecology and Environment 03 Environment Research and Ecological Regeneration 003 Environmental Education/ Training/ Extension Voted: Charged: Voted: Charged: Voted: Charged: 04 Prevention and Control of Pollution 001 Direction and Administration Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 103 Prevention of Air and Water Pollution Voted: Charged: 

Other expenditure

Report on Expenditure of Grant Number 0045 Environment Department For the month of April 2021

for the month of	April	2021	Government of	(Rupees in Lakhs)
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Sl No.	Head		Total Gra	ant or App	ropriat R	ion Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month) 4	5	6	7	8
	889	Voted:	34	ı	0 0	34	1 34	0	0		34 0
		Charged:	0	(	0 0	(	0	0	0		0 0
	05	Voted:	400		0 0	400	400	0	0	40	00 0
		Charged:	0	ı	0 0	(	0	0	0		0 0
	Total of Voted:		1,431		0 0	1,43	1,431	. 22	2 22	1,40	08 2
	Total of Charged:		0		0 0	(	0	(	0		0 0

### Note:

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of April 2021

	For the mor	ath of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	sj bo Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2052 Secretariat	z - General Servi	.ces								
	00										
	091 Attached Of	fices									
	03	Voted:	420	0	0	420	420	27	27	39	3 6
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	167	0	0	167	167	14	14	15	52 9
		Charged:	0	0	0	0	0	0	0		0 0
2	2070 Other Admir	istrative Servic	ces								
	00 00										
	800 Other exper	nditure									
	03	Voted:	1,716	0	0	1,716	1,716	134	134	1,58	2 8
		Charged:	0	0	0	0	0	0	0		0 0
3	2202 General Edu	ucation									
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		2,307	0	0	2,307	2,307	175	5 175	2,13	2 8
	Total of Charged	:	0	0	0	0	0	C	0		0 0

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of April

	For the month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Total Gr	ant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of April 2021

For the										
Head		Total Gra	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2071 Pensions	and Other Retiremer	nt Benefits								
01 Civil										
117 Governme	ent Contribution for	Defined Contribu	tion Pension	Scheme						
03	Voted:	1,150	0	0	1,150	1,150	0	0	1,15	0 0
	Charged:	0	0	0	0	0	0	0		0 0
2203 Technica	l Education									
00										
	on and Administration	n								
	on and Administration  Voted:	n 1,044	0	0	1,044	1,044	59	59	98	6 6
001 Directio			0	0 0	1,044	1,044	59 0	59 0		6 6 0 0
001 Directio	Voted:	1,044								0 0
001 Directio	Voted: Charged:	1,044	0	0	0	0	0	0	32	0 0
001 Directio	Voted: Charged: Voted:	1,044 0	0	0	339	339	17	17	32	0 0 1 5 0 0
001 Directio	Voted: Charged: Voted: Charged:	1,044 0 339 0	0 0 0 0	0 0 0	339 0	0 339 0 484	0 17 0 17	0 17 0 17	32	0 0 1 5 0 0
001 Directio	Voted: Charged: Voted: Charged: Voted: Charged:	1,044 0 339 0 484	0 0 0 0	0 0 0	0 339 0 484	0 339 0 484	0 17 0 17	0 17 0 17	32	0 0 1 5 0 0 7 4
001 Direction  03  04  05	Voted: Charged: Voted: Charged: Voted: Charged:	1,044 0 339 0 484	0 0 0 0	0 0 0	0 339 0 484	0 339 0 484	0 17 0 17	0 17 0 17 0	32	0 0 1 5 0 0 7 4 0 0
001 Direction  03  04  05  103 Technica	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	1,044 0 339 0 484	0 0 0 0	0 0 0 0	0 339 0 484 0	0 339 0 484 0	0 17 0 17 0	0 17 0 17 0	32	0 0 1 5 0 0 7 4 0 0
001 Direction  03  04  05  103 Technica  01	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	1,044 0 339 0 484 0	0 0 0 0 0	0 0 0 0 0	0 339 0 484 0	0 339 0 484 0	0 17 0 17 0	0 17 0 17 0	32	0 0 1 5 0 0 7 4 0 0
001 Direction  03  04  05  103 Technica  01	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	1,044 0 339 0 484 0	0 0 0 0 0	0 0 0 0 0	0 339 0 484 0	0 339 0 484 0	0 17 0 17 0	0 17 0 17 0	32	0 0 1 5 0 0 7 4 0 0
001 Direction  03  04  05  103 Technica  01  104 Assistan	Voted: Charged: Voted: Charged: Voted: Charged: Unded: Charged: Charged: Charged: Charged:	1,044 0 339 0 484 0	0 0 0 0 0 0	0 0 0 0 0 0	339 0 484 0	339 0 484 0	0 17 0 17 0	0 17 0 17 0 0	32 46	0 0 1 5 0 0 7 4 0 0
001 Direction  03  04  05  103 Technica  01  104 Assistan	Voted: Charged: Voted: Charged: Voted: Charged:  Charged: Charged: Charged: Voted: Charged: Voted: Charged:	1,044 0 339 0 484 0 337 0 t Technical Collect	0 0 0 0 0 0 0 0 ges and Inst	0 0 0 0 0 0 0 itutes	339 0 484 0 337 0	339 0 484 0 337 0	0 17 0 17 0 0	0 17 0 17 0 0 0	32 46	0 0 1 5 0 0 7 4 0 0

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of April 2021

For the	For the month of April 2021  Total Grant or Appropriat					Governmen		(Rupees in Lakhs)		
Head		Total Gran	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
04	Voted:	14	0	0		14	0	0		14 0
	Charged:	0	0	0	0		0			0 0
05	Voted:	14	0	0	14		0	0		14 0
	Charged:	0	0	0	0		0		·	0 0
06	Voted:	49	0	0	49	49	0	0		49 0
	Charged:	0	0	0	0		0	0		0 0
07	Voted:	83	0	0	83	83	0	0		83 0
	Charged:	0	0	0	0		0	0		0 0
08	Voted:	227	0	0	227	227	0	0	2:	27 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	147	0	0	147	147	19	19	1:	28 13
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	90	0	0	90	90	25	25	(	65 28
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	152	0	0	152	152	0	0	1!	52 0
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	318	0	0	318	318	39	39	2'	79 12
	Charged:	0	0	0	0	0	0	0		0 0
14	Voted:	45	0	0	45	45	0	0		45 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	202	0	0	202	202	0	0	2	02 0
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	416	0	0	416	416	28	28	3	88 7

### Report on Expenditure of Grant Number 0047 Technical Education Department

Voted:

For the month of April Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col3- Col6) Month(Col7 in (Col 3) previous month) Charged: Voted: Charged: 105 Polytechnics Voted: 31,651 31,651 31,651 1,563 1,563 30,088 Charged: Voted: Charged: 112 Engineering/Technical Colleges and Institutes

2,220

2,220

2,220

2,220

### Report on Expenditure of Grant Number 0047 Technical Education Department

For the month of April 2021 Government of (Rupees in Lakhs)

L ).	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		3			4	5	6	7	8	
		Charged:	0	0	0	C	0	0	0		0 0
	0.5	Voted:	2,662	0	0	2,662		0	0	2,66	
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	2,017	0	0	2,017	2,017	0	0	2,01	.7 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	183	0	0	183	183	0	0	18	33 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	907	0	0	907	907	0	0	90	07 0
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	44	0	0	44	44	0	0	4	14 0
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	611	0	0	611	611	0	0	61	.1 0
		Charged:	0	0	0	C	0	0	0		0 0
	17	Voted:	39	0	0	39	39	1	1	3	38 4
		Charged:	0	0	0	C	0	0	0		0 0
	20	Voted:	64	0	0	64	. 64	0	0	6	54 0
		Charged:	0	0	0	C	0	0	0		0 0
	23	Voted:	482	0	0	482	482	0	0	48	32 0
		Charged:	0	0	0	C	0	0	0		0 0
	24	Voted:	548	0	0	548	548	0	0	54	18 0
		Charged:	0	0	0	C	0	0	0		0 0
	25	Voted:	509	0	0	509	509	0	0	5(	09 0

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	IOCAI	Grant or Appr	opriation		Available(+)/over spent(-) balance Amount at the	e Expenditure for the	Expenditure upto the		
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	489	0	0	489	489	0	0	489	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	530	0	0	530	530	0	0	530	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	531	0	0	531	531	0	0	531	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	521	0	0	521	521	0	0	521	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	xpenditure									
03	Voted:	1,245	0	0	1,245	1,245	24	24	1,222	2
	Charged:	0	0	0	0	0	0	0	0	0

<sup>3 4202</sup> Capital Outlay on Education, Sports, Art and Culture

### 104 Polytechnics

01	Voted:	4,132	0	0	4,132	4,132	0	0	4,132	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	438	0	0	438	438	0	0	438	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>02</sup> Technical Education

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of April 2021

	For the	month of April	2021				Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	50	Voted:	800	0	0	800	800	0	0	8	00 0
		Charged:	0	0	0	(		0			0 0
	57	Voted:	788	0	0	788	788	0	0	7	88 0
		Charged:	0	0	0	(		0		,	0 0
	58	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	0.0
		Charged:	0	0	0	(				3,0	0 0
	59	Voted:	1	0	0			0	0		1 0
		Charged:	0	0	0	(					0 0
L	105 Engineer	ring/Technical Coll					<u> </u>				
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,2	00
		Charged:	0	0	0	3,200		0		5,2	0 0
-	04	Voted:	400	0	0	400		0		1	00 0
		Charged:	0	0	0	400				4	0 0
	0.6	Voted:	0	0	0			0			0 0
		Charged:	0	0	0	(		0			0 0
	07									1	
		Voted: Charged:	130	0	0	130		0		1	0 0
-	09	<u> </u>									
		Voted:	50	0	0	50					50 0
-	10	Charged:	0	0	0	(					0 0
		Voted:	400	0	0	400		0		4	00 0
-	1 2	Charged:	0	0	0	(					0 0
	12	Voted:	400	0	0	400		0		4	00 0
		Charged:	0	0	0	(	0	0	0		0 0

Report on Expenditure of Grant Number 0047 Technical Education Department

For the month of April 2021

For the mor	nth of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
13	Voted:	800	0	0	800	800	0	0	80	0
	Charged:	0	0	0	0	0	0	0		0
14	Voted:	800	0	0	800	800	0	0	80	0
	Charged:	0	0	0	0	0	0	0		0
15	Voted:	1	0	0	1	1	0	0		1
	Charged:	0	0	0	0	0	0	0		0
16	Voted:	200	0	0	200	200	0	0	20	0
	Charged:	0	0	0	0	0	0	0		0
17	Voted:	500	0	0	500	500	0	0	50	0
	Charged:	0	0	0	0	0	0	0		0
18	Voted:	650	0	0	650	650	0	0	65	0
	Charged:	0	0	0	0	0	0	0		0
19	Voted:	280	0	0	280	280	0	0	28	0
	Charged:	0	0	0	0	0	0	0		0
20	Voted:	500	0	0	500	500	0	0	50	0
	Charged:	0	0	0	0	0	0	0		0
Total of Voted:		71,248	0	0	71,248	71,248	1,847	1,847	69,40	1

### Note:

Total of Charged:

0

0

0

0

0

0

0

0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2049 Interest Payments 03 Interest on Small Savings, Provident Funds, etc.-107 Interest on Trusts and Endowment Voted: Charged: 2070 Other Administrative Services 00 00 001 Direction and Administration Voted: Charged: Voted: 2,421 2,421 2,421 2,317 Charged: Voted: Charged: 105 Special Commission of Enquiry Voted: Charged: 800 Other expenditure Voted: Charged:

Civil

<sup>3 2071</sup> Pensions and Other Retirement Benefits

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant	or Approp	riation R	sj bo Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	101 Pensions	to Employees of st	ate aided Education	al Institut	cions						
	03	Voted:	55	0	0	55	55	0	0	5	5 0
		Charged:	0	0	0	0	0	0	0		0 0
,	117 Governme	nt Contribution for	Defined Contributi	on Pension	Scheme						
	03	Voted:	24	0	0	24	24	0	0	2	4 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
4	2075 Miscella	neous General Servi	ces								
	00										
	800 Other ex	penditure									
	03	Voted:	71	0	0	71	71	4	4	6	6 6
		Charged:	0	0	0	0	0	0	0		0 0
5	2202 General	Education									
	01 Elementa	ry Education									
	800 Other ex	penditure									
	01	Voted:	39,407	0	0	39,407	39,407	0	0	39,40	7 0

For the month of April 2021 Government of (Rupees in Lakhs)

	Head		Total Gra	int or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
	2				3		4	5	6	7	8
Γ											
		Charged:	0	0	0	0	0	0	0		0 0
	02	Voted:	8,500	0	0	8,500	8,500	0	0	8,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	86,663	0	0	86,663	86,663	4,199	4,199	82,46	4 5
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	1,400	0	0	1,400	1,400	0	0	1,40	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	800	0	0	800	800	0	0	80	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	02 Secondary	Education									
	800 Other expe	enditure									
	12	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
_	800 Other expe	enditure									
	03	Voted:	2,117	0	0	2,117	2,117	23	23	2,09	4 1
		Charged:	0	0	0	0	0	0	0		0 0

<sup>6 2225</sup> Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

<sup>80</sup> General

<sup>190</sup> Assistance to Public Sector and Other Undertakings

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gran	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	cof expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	15	0	0	15		0	0	1	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	xpenditure									
	01	Voted:	60,886	0	0	60,886	60,886	0	0	60,88	6 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	27,000	0	0	27,000	27,000	0	0	27,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
7	2235 Social S	Security and Welfare	2								
	02 Social V	Welfare									
	800 Other ex	xpenditure									
	01	Voted:	7,360	0	0	7,360	7,360	0	0	7,36	0 0
		Charged:	0	0	0	0	0	0	0		0 0
8	2250 Other Sc	ocial Services									
	00										
	102 Administ	ration of Religious	s and Charitable En	ndowments Ac	ts						
	03	Voted:	952	0	0	952	952	33	33	91	8 4
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	101	0	0	101	101	0	0	10:	1 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	penditure									
	03	Voted:	322	0	0	322	322	0	0	32	2 0
	L										

	For the mont	h of April 2	021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
9	4202 Capital Outla	ay on Education, Sp	orts, Art and	Culture							
	01 General Educ	ation									
	800 Other expend	iture									
	01	Voted:	681	0	0	681	681	0	0	68	31 0
		Charged:	0	0	0	0	0	0	0		0 0
10	4235 Capital Outla	ay on Social Securi	ty and Welfar	e							
	02 Social Welfa:	re									
	800 Other expend	iture									
	01	Voted:	50,759	0	0	50,759	50,759	0	0	50,75	59 0
		Charged:	0	0	0	0	0	0	0		0 0
	60 Other Social	Security and Welfa	ire Programmes								
	800 Other expend	iture									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		3,00,789	0	0	3,00,789	3,00,789	4,381	4,381	2,96,40	08 1
	Total of Charged:		2	0	0	2	2	C	0		2 0

	For the month of April	2021				Governmen	t of		(Rupee	s in Lakhs)
sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of April	2021				Governmen	it of		(Rupees	in Lakhs)
•	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2235 Social S	Security and Welfare	e								
	02 Social W	elfare									
	001 Directio	on and Administration	on								
	03	Voted:	1,765	0	0	1,765	1,765	85	85	1,67	79 5
		Charged:	0	0	0	0	0	0	0		0 0
	102 Child We	elfare									
	01	Voted:	6,22,741	0	0	6,22,741	6,22,741	15,195	15,195	6,07,54	17 2
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	14,519	0	0	14,519	14,519	752	752	13,76	57 5
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	700	0	0	700	700	0	0	70	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	3,630	0	0	3,630	3,630	189	189	3,44	11 5
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	4,466	0	0	4,466	4,466	75	75	4,39	91 2
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	27,630	0	0	27,630	27,630	2,286	2,286	25,34	14 8
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	644	0	0	644	644	0	0	64	14 0
	l										

## Report on Expenditure of Grant Number 0049 Women & Child Welfare Department

Charged:

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: 103 Women's Welfare Voted: 1,826 1,826 1,826 1,826 Charged: 3,220 3,220 Voted: 3,220 3,220 Charged: Voted: Charged: Voted: 1,005 1,005 1,005 1,005 Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: Voted: 4,599 4,599 4,599 4,599

	For the	r the month of April 2021  Total Grant or Appro						(Rupees	s in Lakhs)		
sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	12	Voted:	20	0	0	20	20	0	0		20 0
		Charged:	0	0	0	20		0			0 0
	13	Voted:	0	0	0	C		0			0 0
		Charged:	0	0	0	C		0			0 0
	15	Voted:	1,43,177	0	0	1,43,177	1,43,177	0	0	1,43,1	77 0
		Charged:	0	0	0	_,, C		0		_, _, _	0 0
	18	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	C		0	0		0 0
	20	Voted:	481	0	0	481	481	0	0	4	81 0
		Charged:	0	0	0	C		0	0		0 0
	23	Voted:	477	0	0	477	477	0	0	4	77 0
		Charged:	0	0	0	C	0	0	0		0 0
	24	Voted:	650	0	0	650	650	0	0	6	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	25	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	26	Voted:	380	0	0	380	380	0	0	3	80 0
		Charged:	0	0	0	C	0	0	0		0 0
	27	Voted:	60	0	0	60	60	0	0		60 0
		Charged:	0	0	0	C	0	0	0		0 0
,	107 Assistan	ce to Voluntary Or	ganisations								
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C		0	0		0 0

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 190 Assistance to Public Sector and Other Undertakings Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: 4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare Voted: 10,800 10,800 10,800 10,800 Charged: Voted: 5,000 5,000 5,000 5,000

Government of

(Rupees in Lakhs)

103 Women's Welfare

Charged:

	For the mont	h of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	int or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
,											
	01	Voted:	9,266	0	0	9,266	9,266	0	0	9,26	56 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	Total of Voted:		9,78,131	0	0	9,78,131	9,78,131	18,582	18,582	9,59,54	19 2
	Total of Charged:		0	0	0	(	0	C	0		0 0

### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)

For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2053 District Administration 00 093 District Establishment 03 Voted: 1,12,776 0 0 1,12,776 1,12,776 5,115 5,115 1,07,661 0 Charged: 15 0 15 15 0 0 15 101 Commissioners 03 Voted: 6,922 6,922 257 6,922 257 6,665 2 0 2 2 0 0 Charged: 0 2 2059 Public Works 80 General 053 Maintenance and Repairs 03 Voted: 1,000 0 1,000 1,000 1,000 0 Charged: 0 0 0 0 0 0 3 2216 Housing 01 Government Residential Buildings 700 Other Housing 03 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 0 0 0 0 0 0 0 0 Charged:

4 3053 Civil Aviation

02 Air Ports

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)

For the month of April 2021

	For the	month of April	2021				Government	of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	sp 7 be Total 1	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	102 Aerodrum	es									
	03	Voted:	508	0	0	508	508	17	17	49	92 3
		Charged:	0	0	0	0	0	0	0		0 0
5	4059 Capital	Outlay on Public W	orks								
	01 Office B	uildings									
	051 Construc	tion									
	02	Voted:	2,101	0	0	2,101	2,101	0	0	2,10	)1 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	200	0	0	200	200	0	0	20	0
		Charged:	0	0	0	0	0	0	0		0 0
	53	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	penditure									
	21	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	31	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>4070</sup> Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of April 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 6 00 800 Other Expenditure 03 Voted: 800 800 800 0 0 800 Charged: 0 0 0 0 0 0 0 0 04 Voted: 100 0 0 100 100 0 0 100 Charged: 0 0 0 0 0 0 0 7 4216 Capital Oulay on Housing 01 Government Residential Buildings 106 General Pool Accommodation 03 0 0 Voted: 1,601 1,601 1,601 1,601 0 0 0 0 0 Charged: 0 0 06 Voted: 50 0 0 50 50 0 0 50 Charged: 0 0 07 0 0 0 Voted: 3,600 0 3,600 3,600 3,600 Charged: 0 0 0 0 0 0 Total of Voted: 0 5,389 1,35,761 0 1,35,761 1,35,761 5,389 1,30,372 0 Total of Charged: 17 0 0 17 17 0 17

Note:

4

0

\_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the Treasury, \_ PWD and \_\_\_\_ accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities) For the month of April 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2052 Secretariat - General Services 00 090 Secretariat 03 Voted: 120 120 120 3 3 117 0 0 0 0 0 0 Charged: 0 0 2 2235 Social Security and Welfare 02 Social Welfare 200 Other programmes 03 0 0 10 Voted: 10 0 10 10 0 0 0 Charged: 0 0 0 0 0 2245 Relief on account of Natural Calamities

03	Voted:	2,57,800	0	0	2,57,800	2,57,800	0	0	2,57,800	C
	Charged:	0	0	0	0	0	0	0	0	C
04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
300 OTHER E	EXPENSES									
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of April 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 Charged: 0 0 0 0 0 0 0 0 06 0 Voted: 2,57,800 0 2,57,800 2,57,800 5,839 5,839 2,51,961 Charged: 0

901 Deduct - Amount met from State Disaster Response Fund. 03 Voted: -2,57,800 0 0 -2,57,800 -2,57,800 0 0 -2,57,800 Charged: 0 0 0 04 0 0 0 Voted: -1,00,000 0 -1,00,000 -1,00,000 -1,00,000 Charged: 0 0 0 0 0 0 0 0

80 General

800 Other expenditure

01	Voted:	143	0	0	143	143	0	0	143	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	712	0	0	712	712	0	0	712	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

05	Voted:	250	0 0	250	250	0	0	250	0
----	--------	-----	-----	-----	-----	---	---	-----	---

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of April 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant	or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	3,63,186	0	0	3,63,186	3,63,186	5,843	5,843	3,57,344	
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

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<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of April 2021

Government of

Column   C		For the	month of April	2021				Governmen	it of		(Rupees	in Lakhs)
2029 Land Revenue  00  601 Direction and Administration    3	l o.	Head						<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent a mount(-)	(Col6)to total Grant or Appropriation
001 Direction and Administration    03		2				3		4	5	6	7	8
O01 Direction and Administration   O02		2029 Land Rev	renue									
		00										
Charged:   5		001 Directio	on and Administration	on								
03		03	Voted:	6,159	0	0	6,159	6,159	246	246	5,91	.3 4
O3			Charged:	5	0	0	5	5 5	0	0		5 0
Charged: 11 0 0 0 11 11 0 0 0 11 0 103 Land Records    03		101 Collecti	on Charges									
103 Land Records   103 Land Records   104		03	Voted:	97,819	0	0	97,819	97,819	5,242	5,242	92,57	8 5
03			Charged:	11	0	0	11	. 11	0	0	1	.1 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		103 Land Rec	ords									
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		03	Voted:	517	0	0	517	517	22	22	49	5 4
Charged: 1 0 0 0 1 1 1 0 0 0 1 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0		0 0
05         Voted:         1,004         0         0         1,004         1,004         5         5         999         0           Charged:         0		04	Voted:	2,22,272	0	0	2,22,272	2,22,272	10,723	10,723	2,11,54	.9 5
Charged:         0<			Charged:	1	0	0	1	. 1	0	0		1 0
07         Voted:         677         0         0         677         0           Charged:         0		05	Voted:	1,004	0	0	1,004	1,004	5	5	99	9 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0		0 0
800 Other Expenditure    03		07	Voted:	677	0	0	677	677	0	0	67	7 0
03         Voted:         69,080         0         0         69,080         69,080         4,227         4,227         64,853         6           Charged:         2         0         0         2         2         0         0         2         0           04         Voted:         456         0         0         456         456         7         7         448         2           Charged:         0         0         0         0         0         0         0         0         0			Charged:	0	0	0	C	0	0	0		0 0
Charged:         2         0         0         2         2         0         0         2         0           04         Voted:         456         0         0         456         456         7         7         448         2           Charged:         0         0         0         0         0         0         0         0         0		800 Other Ex	penditure									
Charged:         2         0         0         2         2         0         0         2         0           04         Voted:         456         0         0         456         456         7         7         448         2           Charged:         0         0         0         0         0         0         0         0         0		03	Voted:	69,080	0	0	69,080	69,080	4,227	4,227	64,85	53 6
Charged: 0 0 0 0 0 0 0 0 0 0					0	0						
Charged: 0 0 0 0 0 0 0 0 0 0		04	Voted:	456	0	0	456	5 456	7	7	44	.8 2
05 Voted: 1,207 0 0 1.207 1.207 29 29 1.178 2			Charged:	0	0	0	C			0		0 0
		05	Voted:	1,207	0	0	1,207	1,207	29	29	1,17	8 2

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2052 Secretariat - General Services 099 Board of Revenue Voted: 4,565 4,565 4,565 4,158 Charged: Voted: 

Charged:

<sup>4 2059</sup> Public Works

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of April 2021

Government of

	For the mo	nth of April	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gran	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	80 General										
	053 Maintenanc	e and Repairs									
	03	Voted:	82	0	0	82	82	0	0	8	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	80	0	0	80	80	0	0	8	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	30	0	0	30	30	0	0	3	0 0
		Charged:	0	0	0	0	0	0	0		0 0
5	2075 Miscellane	ous General Servi	ces								
	00										
	101 Pension in	lieu of resumed	Jagirs, Lands, te	critories et	c.						
	03	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expe	nditure									
	06	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of April 2021

	For the m	onth of April	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head		Total Gra	nnt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	11	Voted:	1	0	0		. 1	0	0		1 0
		Charged:	0	0	0	(		0			0 0
6	2216 Housing										
	01 Governmen	t Residential Buil	dings								
	700 Other Hou	sing									
	03	Voted:	25	0	0	25	25	0	0		25 0
		Charged:	0	0	0	(	0	0	0		0 0
7		curity and Welfare									
		ial Security and W	eliare Programmes								
		urance Schemes									
	01	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	125	0	0	125	125	0	0	1	25 0
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	60,000	0	0	60,000	60,000	0	0	60,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
8	3454 Census, Su	rveys and Statisti	CS								
	02 Surveys a	nd Statistics									
	110 Gazetter	and Statistical Me	moirs								
	03	Voted:	372	0	0	372	372	12	12	3	59 3

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of April 2021 Government of

							Government	. oi		(Rupees	o III Lakiis)
•	Head		Total Gra	nt or Appropi	iation R	sp <i>I</i> be Total <u>N</u>	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	4047 Capital	Charged: Outlay on Other Fi	0	0	0	0	0	0	0		0
	00	outlay on other Fi	scar Services								
_	800 Other ex	penditure									
	03	Voted:	22	0	0	22	22	0	0	2	22
	4059 Capital	Charged:	0 orks	0	0	0	0	0	0		0
	4059 Capital 01 Office E	Outlay on Public W		0	0	0	0	0	0		0
	01 Office E	Outlay on Public W		0	0	500	500	0	0	5(	
	01 Office E	Outlay on Public Wo	orks							5(	
	01 Office E	Outlay on Public Wouldings  Expenditure  Voted:	orks 500	0	0	500	500	0	0		00
	01 Office E 800 Other ex 04	Outlay on Public Worldings  Expenditure  Voted:  Charged:	orks 500 0	0 0	0	500 0	500 0	0	0		0 0
	01 Office E 800 Other ex	Outlay on Public Western Buildings  Expenditure  Voted:  Charged:  Voted:	500 0 10	0 0 0	0 0 0	500 0 10	500 0 10	0 0	0 0	1	0 0 L0
	01 Office E 800 Other ex 04	Outlay on Public Western Buildings  Expenditure  Voted: Charged: Voted: Charged:	500 0 10	0 0 0	0 0 0	500 0 10 0	500 0 10 0	0 0 0	0 0 0	1	0 0 L0 0
	01 Office E 800 Other ex 04	Outlay on Public Worldings  Ependiture  Voted: Charged: Voted: Charged: Voted: Charged:	500 0 10 0	0 0 0 0	0 0 0 0	500 0 10 0	500 0 10 0	0 0 0 0	0 0 0 0	1	0 0 10 0
	01 Office E 800 Other ex 04 05	Outlay on Public Western Suildings  Expenditure  Voted: Charged: Voted: Charged: Voted: Charged:	500 0 10 0	0 0 0 0	0 0 0 0	500 0 10 0	500 0 10 0	0 0 0 0	0 0 0 0	1	0 0 10 0
	01 Office E 800 Other ex 04 05 10	Outlay on Public Western Suildings  Expenditure  Voted: Charged: Voted: Charged: Voted: Charged:	500 0 10 0	0 0 0 0	0 0 0 0	500 0 10 0	500 0 10 0	0 0 0 0	0 0 0 0	1	0 0 10 0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 6,133 6,133 6,133 6,133 Charged: Voted: Charged: Voted: Charged: 4216 Capital Oulay on Housing 01 Government Residential Buildings 700 Other Housing Voted: Charged: 6003 Internal Debt of the State Government 106 Compensation and other Bonds

Voted:

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

for the month of	April	2021	Government of	(Rupees in Lakhs)

Sl No.	Head	Total Gr	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Charged:	8	0	0	8	8	0	0	8	0
Total of Voted:	4,72,262	0	0	4,72,262	4,72,262	20,921	20,921	4,51,341	4
Total of Charged:	30	0	0	30	30	0	0	30	0

### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of April 2021

Charged:

	For the	month of April	2021				Governme	ent of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gran	t or Approp S	riation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2070 Other A	dministrative Servic	es								
	00 00										
	800 Other e	expenditure									
	01	Voted:	60	0	0	6	0 6	0 0	0		60 0
		Charged:	0	0	0	ı	0	0 0	0		0 0
	03	Voted:	15	0	0	1	5 1	5 0	0		15 0
		Charged:	0	0	0	I	0	0 0	0		0 0
	06	Voted:	6	0	0		5	6 0	0		6 0
		Charged:	0	0	0	ı	0	0 0	0		0 0
	07	Voted:	4	0	0		4	4 0	0		4 0
		Charged:	0	0	0	ı	0	0 0	0		0 0
	0.8	Voted:	26	0	0	2	5 2	6 0	0		26 0
		Charged:	0	0	0	ı	0	0 0	0		0 0
	09	Voted:	15	0	0	1	5 1	5 0	0		15 0
		Charged:	0	0	0	ı	0	0 0	0		0 0
	10	Voted:	4	0	0		4	4 0	0		4 0
		Charged:	0	0	0	ı	0	0 0	0		0 0
	11	Voted:	2	0	0		2	2 0	0		2 0
		Charged:	0	0	0	ı	0	0 0	0		0 0
	12	Voted:	26	0	0	2	5 2	6 1	1		25 4
		Charged:	0	0	0		0	0 0	0		0 0
	13	Voted:	10	0	0	1	0 1	0 0	0		10 0

Report on Expenditure of Grant Number 0053 National Integration Department For the month of April 2021

	For the month of April	2021					Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total O	Grant or A	ppropr	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current mont	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2			3	3		4	5	6	7	8
	Total of Voted:	168		0	0	16	8 168		1 1	. 1	.67 1
	Total of Charged:	0		0	0		0 0		0 0	)	0 0

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment) For the month of April 2021

	For the mo	nth of April	2021				Governmen	t of		(Rupees	in Lakhs)
51 No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2059 Public Wor	ks									
	80 General										
	001 Direction	and Administration	on								
	03	Voted:	17,102	0	0	17,102	17,102	1,342	1,342	15,76	50 8
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	2,67,858	0	0	2,67,858	2,67,858	17,305	17,305	2,50,55	53 6
		Charged:	4	0	0	4	4	0	0		4 0
	05	Voted:	1,200	0	0	1,200	1,200	5	5	1,19	95 0
		Charged:	0	0	0	0	0	0	0		0 0
	97	Voted:	384	0	0	384	384	0	0	38	34 0
		Charged:	0	0	0	0	0	0	0		0 0
	003 Training										
	03	Voted:	110	0	0	110	110	0	0	11	_0 0
		Charged:	0	0	0	0	0	0	0		0 0
	004 Planning a	nd Research									
	03	Voted:	524	0	0	524	524	18	18	5(	)6 3
		Charged:	0	0	0	0		0			0 0
2	4070 Capital Ou	tlay on other Adı	ministrative Servi	ces							
	00										
	800 Other Expe	nditure									
	03	Voted:	54	0	0	54	. 54	0	0	Ē	54 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of April 2021

	For the month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8
-	Total of Voted:	2,87,232		0 0	2,87,232	2 2,87,232	18,670	18,670	2,68,50	62 7
5	Total of Charged:	4		0 0	4	4 4	C	0		4 0

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)

For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs 03 Voted: 0 0 0 0 0 0 0 Charged: 589 0 589 589 0 0 589 60 Other Buildings 800 Other Expenditure 03 Voted: 30 0 0 30 30 0 0 30 Charged: 0 0 0 80 General 051 Construction 03 Voted: 25 0 25 25 25 Charged: 0 0 0 0 0 053 Maintenance and Repairs 06 Voted: 5,230 0 5,230 5,230 0 0 5,230 0 0 Charged: 19 Voted: 60 0 0 60 60 0 0 60 0 0 Charged: 0 0 0 0 0 0 0

700 Other Housing

<sup>2 2216</sup> Housing

<sup>01</sup> Government Residential Buildings

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: 7,000 7,000 7,000 7,000 Charged: 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction Voted: Charged: 60 Other Buildings(7) 051 Construction Voted: Charged: Voted: Charged: Voted: 1,450 1,450 1,450 1,450 Charged: 799 Suspense Voted: -8 -100 Charged: Voted: -8 -8 -100

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)

	For the mo	nth of April	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Appro	opriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 (
	80 General										
	051 Constructi	on									
	11	Voted:	60	0	0	60	60	0	0	(	50 (
ı		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	300	0	0	300	300	0	0	31	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	495	0	0	495	495	0	0	49	95 0
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	00
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	107	0	0	107	107	0	0	10	07
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	24	Voted:	40	0	0	40	40	0	0		40 0
		Charged:	0	0	0	0	0	0	0		0 0
	25	Voted:	108	0	0	108	108	0	0	10	08
		Charged:	0	0	0	0	0	0	0		0 0
	27	Voted:	32	0	0	32	32	0	0	:	32 0
		Charged:	0	0	0	0	0	0	0		0 0

No.  Read  Spent(-) balance Expenditure Expenditure Balance (+) (Col6) to tot  Amount at the for the upto the Over Spent Grant or		For the mont	ch of April	2021				Governmen	t of		(Rupees	in Lakhs)
Voted:   11	Sl No.	Head					Total	<pre>spent(-) balance   Amount at the beginning of the   Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	(Col6)to total Grant or Appropriation
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	2				3		4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Wot od:	11	0	0	1.5	11	0	0	1	1 0
29    Voted:   24												
4 4216 Capital Oulay on Housing 01 Government Residential Buildings  106 General Pool Accommodation   O3 Voted: 615 0 0 615 615 0 0 0 615 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		29							0			
01 Government Residential Buildings  106 General Pool Accommodation    03			Charged:	0	0	0	(	0	0	0		0 0
106 General Pool Accommodation  O3 Voted: 615 0 0 615 615 0 0 0 615 Charged: 0 0 0 0 0 0 0 0 0 0 0 0  700 Other Housing  O5 Voted: 1,400 0 0 1,400 1,400 0 0 0 1,400 Charged: 80 0 0 80 80 0 0 0 80  Total of Voted: 21,540 0 0 0 21,540	4											
Charged:         0         0         0         0         0         0         0           700 Other Housing           05         Voted:         1,400         0         0         1,400         0         0         1,400         0         0         1,400         0         80         0         0         80         80         0         0         0         80         80         0         0         0         21,540         0         21,540         0         0         21,540         0         0         21,540         0         0         21,540         0         0         0         21,540         0         0         0         21,540         0         0         0         0         21,540         0         0         0         0         21,540         0         0         0         0         0         0         21,540         0         0         0         0         0         0         0         21,540         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0				ings								
700 Other Housing    O5		03	Voted:	615	0	0	615	615	0	0	61	5 0
O5         Voted:         1,400         0         0         1,400         1,400         0         0         1,400           Charged:         80         0         0         80         80         0         0         80           Total of Voted:         21,540         0         0         21,540         0         0         0         21,540			Charged:	0	0	0	(	0	0	0		0 0
Charged:         80         0         80         80         0         0         80           Total of Voted:         21,540         0         0         21,540         0         0         0         21,540         0         0         21,540         0         0         21,540         0         0         21,540         0         0         21,540         0         0         0         21,540         0		700 Other Housin	ng									
Total of Voted: 21,540 0 0 21,540 0 0 21,540 0 0 21,540		05	Voted:	1,400	0	0	1,400	1,400	0	0	1,40	0 0
			Charged:	80	0	0	80	80	0	0	8	0 0
Total of Charged: 799 0 0 799 799 0 0 799		Total of Voted:		21,540	0	0	21,540	21,540	(	0	21,54	0 0
		Total of Charged:		799	0	0	799	799	(	0	79	9 0

# Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	5	Total Grant or	Appropriat	ion	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

1 4575 Capital Outlay on Other Special Areas Programmes

60 Others

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	35,000	0	0	35,000	35,000	0	0	35,000	0
Total of Char	rged:	0	0	0	0	0	0	0	0	0

NΤ	$\overline{}$	+	$\overline{}$	
N	( )	Ι.	-	

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mo	nth of April	2021				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	3054 Roads and	Bridges									
	03 State High	ways									
	800 Other expe	nditure									
	04	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other expe	nditure									
	03	Voted:	3,000	0	0	3,000		0		3,00	
		Charged:	0	0	0	С	0	0	0		0 0
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00
		Charged:	0	0	0	C	0	0	0		0 0
2	5054 Capital Ou	tlay on Roads and	d Bridges								
	04 District &	Other Roads									
	101 Bridges										
	04	Voted:	1,04,637	0	0	1,04,637	1,04,637	9	9	1,04,62	28 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	94,548	0	0	94,548	94,548	0	0	94,54	18 0
		Charged:	0	0	0	C	0	0	0		0 0
	34	Voted:	31,000	0	0	31,000	31,000	0	0	31,00	00 0

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total Gr	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	15,758	0	0	15,758	15,758	0	0	15,758	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	2,60,343	0	0	2,60,343	2,60,343	9	9	2,60,334	0
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

For the r	For the month of April 2021  Total Grant or Appropriat Head					Governmen	t of		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
2				3		4	5	6	7	8	
3054 Roads and	d Bridges										
03 State Hig	ghways										
800 Other exp	penditure										
03	Voted:	704	0	0	704	. 704	0	0	7(	04 0	
	Charged:	0	0	0	(	0	0	0		0 0	
04	Voted:	3,300	0	0	3,300	3,300	0	0	3,30	00 0	
	Charged:	0	0	0	(	0	0	0		0 0	
05	Voted:	3,700	0	0	3,700	3,700	0	0	3,70	00 0	
	Charged:	0	0	0	(	0	0	0		0 0	
06	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	00 0	
	Charged:	0	0	0	(	0	0	0		0 0	
07	Voted:	19,232	0	0	19,232	19,232	0	0	19,2	32 0	
	Charged:	0	0	0	(	0	0	0		0 0	
04 District	and Other Roads	(2)									
337 Road worl	<b>CS</b>										
03	Voted:	2,55,250	0	0	2,55,250	2,55,250	6	6	2,55,2	44 0	
	Charged:	0	0	0	(	0	0	0		0 0	
05	Voted:	1,50,000	0	0	1,50,000	1,50,000	-5	-5	1,50,00	05 0	
	Charged:	0	0	0	(	0	0	0		0 0	
80 General											
797 Transfer	to/From Reserve F	unds and Deposit A	Accounts								
04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	00 0	

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head			ropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total    Grant or Appropriation</pre>
		0	S	R	Total	Month(Col7 in previous month)	current nonen		(Col3- Col6)	
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,005	0	0	5,005	5,005	0	0	5,005	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,004	0	0	5,004	5,004	0	0	5,004	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,002	0	0	5,002	5,002	0	0	5,002	0
07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>2 5054</sup> Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	1,60,000	0	0	1,60,000	1,60,000	0	0	1,60,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	78,400	0	0	78,400	78,400	0	0	78,400	0
	Charged:	0	0	0	0	0	0	0	0	0

For	the month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head	i	Total Gr	ant or Approp S	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
85	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	00
	Charged:	0	0	0	0		0	0		0 (
86	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	10 0
	Charged:	0	0	0	0		0	0		0 0
799 Sus	spense									
03	Voted:	0	0	0	0	0	1,338	1,338	-1,33	88 -100
	Charged:	0	0	0	0		0	0		0 0
04	Voted:	0	0	0	0	0	-1,183	-1,183	1,18	33 -100
	Charged:	0	0	0	0	0	0	0		0 0
800 Oth	ner Expenditure									
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
04 Dis	strict & Other Roads									
337 Roa	ad Works									
01	Voted:	149	0	0	149	149	0	0	14	.9 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	5,673	0	0	5,673	5,673	0	0	5,67	73 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	2,47,600	0	0	2,47,600	2,47,600	7	7	2,47,59	03 0
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)

	For the	e month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	20,000	0	0	20,000		0	0		0 0
	15										
		Voted:	80,000	0	0	80,000		14	14	79,98	
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	25,000	0	0	25,000		0	0	25,00	
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	58	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	64	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	0		0	0		0 0
	66	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0		0	0		0 0
	83	Voted:	70,000	0	0	70,000		0	0	70,00	
		Charged:	70,000	0	0	70,000		0	0		0 0
	86										
		Voted:	20,000	0	0	20,000		0	0	20,00	
	0.6	Charged:	0	0	0	0		0	0		0 0
	96	Voted:	40,000	0	0	40,000		-8	-8	40,00	
		Charged:	0	0	0	0	0	0	0		0 0
	99	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	0 0

	For the mo	nth of April	2021		-		Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
L	800 Other Expe	nditure									
	04	Voted:	2,83,600	0	0	2,83,600	2,83,600	0	0	2,83,60	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05 Roads										
	337 Road Works										
	97	Voted:	61,250	0	0	61,250	61,250	0	0	61,25	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	004 Research										
	04	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	797 Transfer t	o/From Reserve F	unds and Deposit A	ccounts							
	03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Expe	nditure									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	9,500	0	0	9,500	9,500	0	0	9,50	00 0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	00 0
L											

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	21,32,268	0	0	21,32,268	21,32,268	170	170	21,32,098	0
Total of Cha	arged:	24,510	0	0	24,510	24,510	0	0	24,510	0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of April 2021

Sl No.	Head			ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	800 Other Ex	penditure									
	03	Voted:	3,301	0	0	3,301	3,301	4	4	3,29	97 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	560	0	0	560	560	0	0	50	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.5	Voted:	54	0	0	54	54	0	0		54 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	510	0	0	510	510	0	0	5.	10 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	232	0	0	232	2 232	0	0	2:	32 0
		Charged:	0	0	0	C	0	0	0		0 0
2	2052 Secretar	iat - General Servi	ices								
	00										
	090 Secretar	iat									
	03	Voted:	9,914	0	0	9,914	9,914	488	488	9,42	25 5
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	143	0	0	143	143	0	0	1.	13 0
		Charged:	0	0	0	C	0	0	0		0 0
	091 Attached	Offices									
	03	Voted:	745	0	0	745	745	37	37	7(	08 5

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs Voted: 1,519 1,519 1,519 1,519 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 3,170 3,170 3,170 3,170 Charged: Voted: 1,324 1,324 1,324 1,324

60 Other Buildings

Charged:

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of April 2021

							GOVELIMMEN	IC OI		(Rupees	o III Lakiis)
	Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	053 Maintenar	ce and Repairs									
	03	Voted:	1,905	0	0	1,905	1,905	0	0	1,90	05 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,203	0	0	1,203	1,203	0	0	1,20	03 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	389	0	0	389	389	0	0	38	39 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	29	0	0	29	29	0	0	,	29 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	053 Maintenar	ce and Repairs									
	07	Voted:	390	0	0	390	390	0	0	39	90 0
		Charged:	0	0	0	0	0	0	0		0 0
	2070 Other Adm	ninistrative Service	es								
	00 00										
	115 Guest Hou	ses, Government Ho	stels etc.								
	03	Voted:	329	0	0	329	329	6	6	32	23 2
		Charged:	0	0	0	0	0	0	0		0 0
_	800 Other exp	enditure									
	03	Voted:	700	0	0	700	700	0	0	7(	00 0
		Charged:	0	0	0	O	0	0	0		0 0

Government of

(Rupees in Lakhs)

2216 Housing

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of April 2021

For the n	month of April					Governmen	t of		(Rupees	in Lakhs)
Head		Total Gran	t or Approp S	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
01 Governmer	nt Residential Build	dings								
106 General E	Pool Accomodation									
03	Voted:	4,196	0	0	4,196	4,196	0	0	4,19	96 (
	Charged:	0	0	0	0	0	0	0		0
700 Other Hou	using									
09	Voted:	3,595	0	0	3,595	3,595	0	0	3,59	)5 (
	Charged: Outlay on Public Woo	0 rks	0	0	0	0	0	0		0
01 Office Bu	Outlay on Public Woo		0	0	0	0	0	0		0
01 Office Bu	Outlay on Public Wor uildings tion Voted:		0	0	2,180	2,180	0	0	2,18	
01 Office Bu 051 Construct	Outlay on Public Wor	rks						0	2,18	
01 Office Bu	Outlay on Public Wor uildings tion Voted:	2,180 0 700	0	0	2,180 0 700	2,180 0 700	0	0	2,18	30 ( 0 (
01 Office Bu 051 Construct 04	Outlay on Public Wor uildings tion Voted: Charged: Voted: Charged:	2,180 0	0 0 0	0 0	2,180 0	2,180 0 700	0 0	0 0 0	2,18	30 ( 0 (
01 Office Bu 051 Construct 04 05 800 Other exp	Outlay on Public Wor uildings tion Voted: Charged: Voted: Charged:	2,180 0 700	0 0 0	0 0 0	2,180 0 700	2,180 0 700	0 0	0 0 0	2,18	30 ( 0 (
01 Office Bu 051 Construct 04	Outlay on Public Wor uildings tion Voted: Charged: Voted: Charged:	2,180 0 700	0 0 0	0 0 0	2,180 0 700	2,180 0 700	0 0	0 0 0	2,18	30 ( 0 (
01 Office Bu 051 Construct  04  05  800 Other exp	Outlay on Public Work uildings tion  Voted: Charged: Voted: Charged:	2,180 0 700 0	0 0 0	0 0 0	2,180 0 700 0	2,180 0 700 0	0 0	0 0 0	2,18	30 C 0 C
01 Office Bu 051 Construct 04 05 800 Other exp	Outlay on Public Work uildings  tion  Voted: Charged: Voted: Charged: penditure  Voted:	2,180 0 700 0	0 0 0 0	0 0 0 0	2,180 0 700 0	2,180 0 700 0	0 0 0	0 0 0	2,18	30 C 0 C 0 C
01 Office Bu 051 Construct  04  05  800 Other exp	Outlay on Public Work uildings  tion  Voted: Charged: Charged: penditure  Voted: Charged:	2,180 0 700 0	0 0 0 0	0 0 0 0	2,180 0 700 0	2,180 0 700 0	0 0 0	0 0 0	2,18	30 C 0 C 0 C
01 Office Bu 051 Construct  04  05  800 Other exp  03  80 General	Outlay on Public Work uildings  tion  Voted: Charged: Charged: penditure  Voted: Charged:	2,180 0 700 0	0 0 0 0	0 0 0 0	2,180 0 700 0	2,180 0 700 0	0 0 0	0 0 0 0	2,18	30 0 0 0 00 0 0 0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)

For the month of April Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 4216 Capital Oulay on Housing 01 Government Residential Buildings 700 Other Housing Voted: 6,371 6,371 6,371 6,371 Charged: Total of Voted: 45,986 45,986 45,986 45,451

N	$\cap$	t	9	ì

Total of Charged:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department For the month of April 2021

	For the 1	month of April	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Grant	or Approp	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2235 Social Se	ecurity and Welfare	2								
	60 Other So	cial Security and W	Jelfare Programmes								
_	110 Other In	surance Schemes									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	200 Other Pro	ogrammes									
	03	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2406 Forestry	and Wild Life									
	01 Forestry										
	001 Direction	n and Administratio	on								
	03	Voted:	1,048	0	0	1,048	1,048	33	33	1,0	16 3
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	85,293	0	0	85,293	85,293	3,642	3,642	81,6	52 4
		Charged:	14	0	0	14	14	0	0		14 0
	070 Communica	ations and Building	វុន								
	06	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	101 Forest Co	onservation,Develop	ment and Regenerati	on							
	04	Voted:	10	0	0	10	10	0	0		10 0

Report on Expenditure of Grant Number 0060 Forest Department

For the month of April 2021

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S (Col3- Col6) Month(Col7 in (Col 3) previous month) Charged: Voted: Charged: 102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc. Voted: Charged: 

09	Voted:	44	0	0	44	44	0	0	44	0
	Charged:	0	0	0	0	0	0	0	0	0
105 Forest	Produce									
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
01										

01	Voted:	291	0	0	291	291	0	0	291	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	o

<sup>02</sup> Environmental Forestry and Wild Life

Voted:

Charged:

## 110 Wild Life Preservation

Report on Expenditure of Grant Number 0060 Forest Department

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 4,072 4,072 4,072 4,072 Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 111 Zoological Park Voted: Charged: Voted: Charged: Voted: Charged: Voted: 

Charged: 04 Deforestation and Ecology Development

<sup>103</sup> State compensatory Afforestation (SCA)

Report on Expenditure of Grant Number 0060 Forest Department For the month of April 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 03 Voted: 60,000 60,000 0 60,000 60,000 Charged: 0 0 0 0 0 904 Deduct-Amount net from State Subsidiary Forestation Fund 03 Voted: -60,000 0 0 -60,000 -60,000 0 0 -60,000 Charged: 0 0 0 3 2407 Plantations 60 Others 800 Others 04 Voted: 892 892 892 33 33 859 0 0 0 0 0 Charged: 0 0 07 40 Voted: 40 0 0 40 0 0 40 0 0 Charged: 0 0 4 2415 Agricultural Research and Education 06 Forestry 004 Research 04 16 16 0 16 Voted: 0 0 16 0 0 0 Charged: 0 0 0 0

00

200 Other Miscellaneous Compensations and Assignments

<sup>5 3604</sup> Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Report on Expenditure of Grant Number 0060 Forest Department For the month of April 2021

beginning of the Current Month current month amount(-) Appropriat		For the	month of April	2021				(	Government	of		(Rupees	s in Lakhs)
O3		Head					Total	<pre>spent(-)   Amount beginnin   Month(()</pre>	balance at the g of the Col7 in	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	2				3		4		5	6	7	8
A059 Capital Outlay on Public Works		03			-								
051 Construction	6	4059 Capital						<u> </u>					
03		01 Office	Buildings										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		051 Constru	ction										
Voted:   5		03	Voted:	2	0	0		2	2	0	0		2 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	ı	0	0	0	0		0 0
7 4216 Capital Oulay on Housing 01 Government Residential Buildings  700 Other Housing  03 Voted: 3 0 0 3 3 3 0 0 0 3 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		04	Voted:	5	0	0		5	5	0	0		5 0
01 Government Residential Buildings  700 Other Housing  03			Charged:	0	0	0	ı	0	0	0	0		0 0
700 Other Housing    03	7	4216 Capital	Oulay on Housing										
03         Voted:         3         0         0         3         3         0         35         0         0         0         35         0         0         0         35         0         0         0         35         0         0         0         35         0         0         0         35         0         0         0         35         0         0         0         35         0         0         0         0         0         0         0         0         0         0         0		01 Governm	ent Residential Buil	ldings									
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		700 Other H	ousing										
4406 Capital Outlay on Forestry and Wild Life 01 Forestry  101 Forest Conservation, Development and Regeneration  03 Voted: 35 0 0 0 35 35 0 0 0 35		03	Voted:	3	0	0		3	3	0	0		3 0
01 Forestry  101 Forest Conservation, Development and Regeneration  03 Voted: 35 0 0 0 35 35 0 0 0 35			Charged:	0	0	0	-	0	0	0	0		0 0
101 Forest Conservation, Development and Regeneration  O3 Voted: 35 0 0 0 35 35 0 0 0 35	8	4406 Capital	Outlay on Forestry	and Wild Life									
03 Voted: 35 0 0 35 35 0 0 35		01 Forestr	У										
		101 Forest	Conservation, Develo	opment and Regenera	tion								
Charged: 0 0 0 0 0 0 0 0 0 0		03	Voted:	35	0	0	3	5	35	0	0		35 0
			Charged:	0	0	0		0	0	0	0		0 0

102 Social and Farm Forestry

Report on Expenditure of Grant Number 0060 Forest Department For the month of April 2021

	For the month of April 2021					Government of				(Rupees in Lakhs)	
-	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2			3			4	5	6	7	8
	01	Voted:	1,157	0	0	1,157	1,157	0	0	1,15	7 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	40,000	0	0	40,000	40,000	0	0	40,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	612	0	0	612	612	0	0	61	.2 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	47	0	0	47	47	0	0	4	.7 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other e	xpenditure									
	01	Voted:	40	0	0	40	40	0	0	4	:0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	50	0	0	50	50	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>02</sup> Environmental Forestry and Wild Life

110 Wildlife

Report on Expenditure of Grant Number 0060 Forest Department For the month of April 2021

For the month of April 2021				Government of				(Rupees in Lakhs)		
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
01	Voted:	1,258	0	0	1,258	1,258	0	0	1,25	8 0
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	C		0	0		0 0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	40	0	0	40	40	0	0	4	.0 0
	Charged:	0	0	0	C	0	0	0		0 0
12	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	C	0	0	0		0 0
14	Voted:	10	0	0	10	10	0	0	1	0 0
	Charged:	0	0	0	C	0	0	0		0 0
16	Voted:	50	0	0	50	50	0	0	5	0 0
	Charged:	0	0	0	C	0	0	0		0 0
19	Voted:	50	0	0	50	50	0	0	5	0 0
	Charged:	0	0	0	C	0	0	0		0 0
111 Zoological	Park									
09	Voted:	87	0	0	87	87	0	0	8	7 0
	Charged:	0	0	0	C	0	0	0		0 0
11	Voted:	40	0	0	40	40	0	0	4	0 0
	Charged:	0	0	0	C	0	0	0		0 0
Total of Voted: 1,50,574 0 0			0	1,50,574	1,50,574	3,724	3,724	1,46,85	0 2	
Total of Charged	14	0	0	14	14	C	0	1	4 0	

Report on Expenditure of Grant Number 0060 Forest Department For the month of April 2021

	For the month of April	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or App	propriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of April 2021

Government of

Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2048 Appropriation for reduction or avoidance of Debt 00 101 Sinking Funds 04 Voted: 0 0 0 0 0 Charged: 2,00,000 0 2,00,000 2,00,000 0 0 2,00,000 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 34 Voted: 0 0 0 Charged: 1,07,390 0 0 1,07,390 1,07,390 4,450 4,450 1,02,940 35 Voted: 0 0 Charged: 84,990 84,990 84,990 8,870 8,870 76,120 10 36 Voted: 0 0 0 Charged: 68,958 5,831 68,958 68,958 5,831 63,126 37 0 0 0 0 0 Voted: 1,48,353 Charged: 1,48,353 0 0 1,48,353 18,330 18,330 1,30,022 12 38 Voted: 0 0 Ω 0 0 0 0 0 2,48,925 Charged: 2,48,925 0 2,48,925 28,148 28,148 2,20,777 11 39 0 0 0 0 0 0 0 Voted: 0 0 0 Charged: 3,09,687 3,09,687 3,09,687 24,008 24,008 2,85,679 40 Voted: 0 0 0 0 0 0 0 0 0 11 Charged: 3,20,600 3,20,600 3,20,600 36,115 36,115 2,84,485

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of April 2021

For th	ne month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
41	Voted:	0	0	0	0	0	0	0		0
	Charged:	3,85,630	0	0	3,85,630	3,85,630	47,005	47,005	3,38,62	25 1
42	Voted:	0	0	0	0	0	0	0		0
	Charged:	5,02,014	0	0	5,02,014	5,02,014	32,410	32,410	4,69,60	)4
43	Voted:	0	0	0	0	0	0	0		0
	Charged:	5,96,858	0	0	5,96,858	5,96,858	44,388	44,388	5,52,47	70
44	Voted:	0	0	0	0	0	0	0		0
	Charged:	1,22,763	0	0	1,22,763	1,22,763	0	0	1,22,76	53
123 Intere	est on Special Securi	ties issued to Nat e Government	cional Small	Savings Fu	and of the					
04	Voted:	0	0	0	0	0	0	0		0
	Charged:	4,35,553	0	0	4,35,553	4,35,553	24,082	24,082	4,11,47	71
200 Intere	est on Other Internal	Debts								
03	Voted:	0	0	0	0	0	0	0		0 (
	Charged:	500	0	0	500	500	0	0	50	00 (
04	Voted:	0	0	0	0	0	0	0		0 (
	Charged:	60,000	0	0	60,000	60,000	0	0	60,00	00 (
05	Voted:	0	0	0	0	0	0	0		0 (
	Charged:	60,000	0	0	60,000	60,000	0	0	60,00	00 (
305 Manage	ement of Debt									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	10,000	0	0	10,000		0	0	10,00	١٥ (

<sup>03</sup> Interest on Small Savings, Provident Funds, etc.-

Total of Voted:

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of April 2021

For the	month of April	2021				Government	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
104 Interest	t on State Provident	. Funds								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	3,25,600	0	0	3,25,600	3,25,600	0	0	3,25,60	0 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	2,400	0	0	2,400	2,400	0	0	2,40	0 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	1,22,000	0	0	1,22,000	1,22,000	0	0	1,22,00	0
	t on Loans and Advar t on Loans for State			3						
101 Interest	t on Loans for State	e/Union Territory	Plan Schemes		0	0	0	0		0 0
				0 0	0	0	0		12,86	0 0
101 Interest	t on Loans for State	e/Union Territory 0	Plan Schemes	0				0	12,86	
101 Interest	t on Loans for State  Voted:  Charged:	e/Union Territory  0  12,864	Plan Schemes 0 0	0	12,864	12,864	0	0	12,86	0 0
101 Interest  03  05	t on Loans for State  Voted:  Charged:  Voted:	0 12,864 0 10,000	Plan Schemes 0 0	0 0	12,864	12,864	0	0	12,86	0 0
101 Interest  03  05	t on Loans for State  Voted:  Charged:  Voted:  Charged:	0 12,864 0 10,000	Plan Schemes 0 0	0 0 0 0	12,864	12,864 0 10,000	0 0 1,087	0 0 1,087	12,86 8,91	0 0
101 Interest  03  05  104 Interest	t on Loans for State  Voted:  Charged:  Voted:  Charged:  t on Loans for Non-E	0 12,864 0 10,000 Plan Schemes	Plan Schemes 0 0 0	0 0 0 0	12,864 0 10,000	12,864 0 10,000	0 0 1,087	0 0 1,087	12,86 8,91	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
101 Interest  03  05  104 Interest  05  109 Interest	t on Loans for State  Voted: Charged: Voted: Charged: t on Loans for Non-F	0 12,864 0 10,000 Plan Schemes 0 434	Plan Schemes 0 0 0 0 0 0	0 0 0 0	12,864 0 10,000 0 434	12,864 0 10,000	0 0 1,087	0 0 1,087	12,86 8,91	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
101 Interest  03  05  104 Interest  05  109 Interest	t on Loans for State  Voted: Charged: Charged: t on Loans for Non-F  Voted: Charged: t on State Plan Loan	0 12,864 0 10,000 Plan Schemes 0 434	Plan Schemes 0 0 0 0 0 0	0 0 0 0	12,864 0 10,000 0 434	12,864 0 10,000	0 0 1,087	0 0 1,087 0 0	12,86 8,91	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
101 Interest  03  05  104 Interest  05  109 Interest 12th Fin	t on Loans for State  Voted: Charged: Voted: Charged: t on Loans for Non-F  Voted: Charged: t on State Plan Loan nance Commission	0 12,864 0 10,000 Plan Schemes 0 434 ns consolidated in	Plan Schemes  0 0 0 0 0 terms of re	0 0 0 0 0	12,864 0 10,000 0 434 ons of the	0 10,000 0 434	0 0 1,087	0 0 1,087 0 0	12,86 8,91	0 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
101 Interest  03  05  104 Interest  05  109 Interest 12th Fin	t on Loans for State  Voted: Charged: Voted: Charged: t on Loans for Non-F  Voted: Charged: t on State Plan Loan nance Commission  Voted:	0 12,864 0 10,000 Plan Schemes 0 434 ns consolidated in	Plan Schemes  0 0 0 0 0 0 terms of res	0 0 0 0 0 ecommendati	12,864 0 10,000 0 434 ons of the	0 10,000 0 434	0 0 1,087 0 0	0 0 1,087 0 0	12,86 8,91 43	64     0       0     0       3     11         0     0       4     0
101 Interest  03  05  104 Interest  05  109 Interest 12th Fin	t on Loans for State  Voted: Charged: Voted: Charged: t on Loans for Non-F  Voted: Charged: t on State Plan Loan nance Commission  Voted: Charged:	0 12,864 0 10,000 Plan Schemes 0 434 ns consolidated in	Plan Schemes  0 0 0 0 0 0 terms of res	0 0 0 0 0 ecommendati	12,864 0 10,000 0 434 ons of the	0 10,000 0 434	0 0 1,087 0 0	0 0 1,087 0 0	12,86 8,91 43	64     0       0     0       3     11         0     0       4     0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of April 2021

Government of

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 8 2 4 5 6 1 090 Secretariat 03 Voted: 636 0 0 636 636 15 15 620 Charged: 0 091 Attached Offices 03 Voted: 208 0 208 208 7 200 0 Charged: 0 0 0 0 0 0 0 2075 Miscellaneous General Services 00 797 Transfer to Reserve Funds/Deposit Accounts 03 Voted: 60,000 0 0 60,000 60,000 0 0 60,000 Charged: 0 0 0 0 0 5 2217 Urban Development 80 General 800 Other expenditure 03 Voted: 5,000 0 0 5,000 5,000 0 0 5,000 0 0 0 Charged: 0 0 04 0 0 Voted: 50,000 0 50,000 50,000 0 50,000 Charged: 0 0 0 0 0 0 0 05 Voted: 15,000 0 0 15,000 15,000 0 0 15,000 0 0 0 0 0 0 0 Charged: 0

<sup>6 2235</sup> Social Security and Welfare

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of April 2021

	For the r	month of April	2021				Governmen	nt of		(Rupee	s in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
	2				3		4	5	6	7	8
	60 Other Soc	cial Security and	Welfare Programmes	5							
	200 Other Pro	ogrammes									
	03	Voted:	80	0	0	8	0 80	0	0		80 (
		Charged:	0	0	0		0	0	0		0 0
	3604 Compensat	tion and Assignmen	ts to Local Bodies	s and Pancha	yati Raj	Institutions					
	00										
	191 Assistano	ce to local bodies	and Municipalitie	es/Municipal	. Corporat	ion					
	03	Voted:	4,45,500	0	0	4,45,50	0 4,45,500	0	0	4,45,5	00 0
		Charged:	0	0	0		0 0	0	0		0 0
_	192 Assistand	ce to Other Non-Go	vernment Instituti	ions							
	03	Voted:	3,46,500	0	0	3,46,50	3,46,500	0	0	3,46,5	00 0
		Charged:	0	0	0		0 0	0	0		0 0
	193 Assistand thereof	ce to Nagar Pancha	yats / Notified Ar	rea committe	es or equ	uivalent					
	03	Voted:	1,98,000	0	0	1,98,00	1,98,000	0	0	1,98,0	00 0
		Charged:	0	0	0		0	0	0		0 0
_	196 Assistand	ce to Zilla Parish	ads / Dist. level	Panchayats							
	03	Voted:	99,000	0	0	99,00	99,000	0	0	99,0	00 0
		Charged:	0	0	0		0 0	0	0		0 0
	197 Assistand	ce to Block Pancha	yat / Intermediate	e level Pano	hayat						
	03	Voted:	99,000	0	0	99,00	99,000	0	0	99,0	00 0
		Charged:	0	0	0		0	0	0		0 0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of April 2021 Government of

For	the month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
198 Assi	stance to Gram Panchay	ats								
03	Voted:	4,62,000	0	0	4,62,000	4,62,000	0	0	4,62,00	00 (
	Charged:	0	0	0	0	0	0	0		0 0
4070 Capi	tal Outlay on other Ad	ministrative Servi	ces							
00										
800 Othe	r Expenditure									
03	Voted:	500	0	0	500	500	0	0	50	00 (
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	9	0	0	9	9	0	0		9 (
	Charged:	0	0	0	0	0	0	0		0 0
6003 Inte	rnal Debt of the State	Government								
00										
101 Mark	et Loans									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	15,83,000	0	0	15,83,000	15,83,000	0	0	15,83,00	00 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	55	0	0	55	55	0	0	Ę	55 0
105 Loan	s from the National Ba	nk for Agricultura	al and Rural	Developmen	nt					
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	1,73,952	0	0	1,73,952	1,73,952	0	0	1,73,95	52 0
05	Voted:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

	For the r	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
		Charged:	1	0	0	1	1	0	0		1
110	Ways and	Means Advances fr	om the Reserve Ban	k of India							
03		Voted:	0	0	0	0	0	0	0		0 (
		Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,00	0 C
111	Special S	Securities issued	to National Saving	s Fund of th	ne Central	Government					
03		Voted:	0	0	0	0	0	0	0		0 0
		Charged:	15,459	0	0	15,459	15,459	0	0	15,45	9 0
04		Voted:	0	0	0	0	0	0	0		0 0
		Charged:	18,580	0	0	18,580	18,580	32,919	32,919	-14,33	9 177
05		Voted:	0	0	0	0	0	0	0		0 0
		Charged:	19,273	0	0	19,273	19,273	0	0	19,27	3 0
06		Voted:	0	0	0	0	0	0	0		0 0
		Charged:	25,372	0	0	25,372	25,372	0	0	25,37	2 0
07		Voted:	0	0	0	0	0	0	0		0 0
		Charged:	29,959	0	0	29,959	29,959	0	0	29,95	9 0
08		Voted:	0	0	0	0	0	0	0		0 0
		Charged:	35,907	0	0	35,907	35,907	0	0	35,90	7 0
09		Voted:	0	0	0	0	0	0	0		0 0
		Charged:	38,896	0	0	38,896	38,896	0	0	38,89	6 0
10		Voted:	0	0	0	0	0	0	0		0 0
		Charged:	30,859	0	0	30,859	30,859	0	0	30,85	9 0
11		Voted:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

sl No.	Head	Total Grant	or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0
13	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

<sup>10 6004</sup> Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0 0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of April 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 Charged: 27,609 0 0 27,609 27,609 0 0 27,609 106 Special Assistance 03 0 0 0 0 0 Voted: 0 0 0 Charged: 0 1,06,382 1,06,382 1,06,382 1,06,382 800 Other Loans 03 Voted: 0 0 0 0 0 0 0 0 Charged: 647 0 647 647 0 0 647 04 0 0 0 0 0 0 Voted: 0 0 0 0 40,000 40,000 0 0 40,000 Charged: 40,000 11 6075 Loan for General Miscellaneous Services 00 800 Other Loans 03 Voted: 0 0 0 0 10,000 10,000 10,000 10,000 0 Charged: 0 0 0 0 0 12 7610 Loans to Government Servants etc. 00 201 House Building Advances 04 Voted: 2,500 0 0 2,500 2,500 0 0 2,500 Charged: 0 0 0 0 05 0 0 Voted: 2,500 2,500 2,500 4 4 2,496

	For the	month of April	2021				Governmen	t of		(Rupee	s in Lakhs)
1	Head		Total Gra	ant or Appr	opriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	current month	current month	(Col3- Col6)	
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
13	7999 Appropri	ation to continger	ncy fund								
	00										
	201 Appropri	ation to Continger	ncy Fund								
	03	Voted:	60,000	0	0	60,000	60,000	0	0	60,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
			18,56,432	0	0	76,03,767	76,03,767	3,07,642	3,07,642	72,96,1	25
			76,03,767								
N 1	ote:	Treasury.	PWD and	Fore	est accounts	s have been e:	xcluded in this mo	nthly account o	due to their b	elated non-re	eceipt from the

	For the m	onth of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2049 Interest	Payments									
	03 Interest	on Small Savings,	Provident Funds,	etc							
	117 Interest	on Defined Contri	bution Pension Sche	eme							
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	110	0	0	110	110	0	0	11	0 0
2	2071 Pensions	and Other Retirem	nent Benefits								
	01 Civil										
	101 Superannu	ation and Retirem	nent Allowances								
	03										
		Voted:	16,37,000	0	0	16,37,000	16,37,000	1,82,673	1,82,673	14,54,32	7 11
		Voted: Charged:	16,37,000 1	0 0	0	16,37,000 1	16,37,000	1,82,673	1,82,673		7 11 1 0
	04						1				1 0
		Charged:	1	0	0	1	5,750	0	0	5,75	1 0
	04	Charged: Voted:	1 5,750 0	0	0	5,750	5,750	0	0	5,75	1 0 0 0
	04	Charged: Voted: Charged:	1 5,750 0	0	0	5,750	5,750 0	0	0	5,75	1 0 0 0 0 0
	102 Commuted	Charged:  Voted:  Charged:  value of Pensions	5,750 0	0 0 0	0 0 0	5,750 0	3,98,000	0 0	0 0	3,81,09	1 0 0 0 0 0
	102 Commuted 0	Charged:  Voted: Charged: value of Pensions  Voted:	1 5,750 0 3,98,000	0 0 0	0 0 0	5,750 0 3,98,000	3,98,000	0 0 0	0 0 0	3,81,09	1 0 0 0 0 0
	102 Commuted 0	Charged:  Voted: Charged: value of Pensions  Voted: Charged:	1 5,750 0 3,98,000	0 0 0	0 0 0	5,750 0 3,98,000	3,98,000 1	0 0 0	0 0 0	3,81,09	1 0 0 0 0 0
	102 Commuted 103	Charged:  Voted: Charged: value of Pensions  Voted: Charged: nate allowance	1 5,750 0 3,98,000 1	0 0 0	0 0 0	1 5,750 0 3,98,000 1	1 5,750 0 3,98,000 1 201	0 0 0 16,907 0	0 0 0 16,907 0	3,81,09	1 0 0 0 0 0
	102 Commuted 103	Charged:  Voted: Charged:  value of Pensions  Voted: Charged:  nate allowance  Voted: Charged:	1 5,750 0 3,98,000 1	0 0 0 0	0 0 0 0	1 5,750 0 3,98,000 1 201	1 5,750 0 3,98,000 1 201	0 0 0 16,907 0	0 0 0 16,907 0	3,81,09	1 0 0 0 0 0 3 4 1 0
	102 Commuted 103 Compassion 03	Charged:  Voted: Charged:  value of Pensions  Voted: Charged:  nate allowance  Voted: Charged:	1 5,750 0 3,98,000 1	0 0 0 0	0 0 0 0	1 5,750 0 3,98,000 1 201	1 5,750 0 3,98,000 1 201 0	0 0 0 16,907 0	0 0 0 16,907 0	3,81,09	1 0 0 0 0 0 0 3 4 1 0

105 Family Pensions

For	the month of April	2021				Governmen	it of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	6,09,000	0	0	6,09,000	6,09,000	61,333	61,333	5,47,60	67 10
	Charged:	0	0	0	0	0	0	0		0 0
107 Cont	ributions to Pensions a	and Gratuities								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
108 Cont	ributions to Provident	Funds								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
109 Pens	ions to Employees of st	ate aided Educati	onal Institu	tions						
03	Voted:	6,60,000	0	0	6,60,000	6,60,000	65,108	65,108	5,94,89	92 10
	Charged:	0	0	0	0					0 0
04	Voted:	1,76,600	0	0	1,76,600	1,76,600	17,527	17,527	1,59,0	73 10
	Charged:	0	0	0	0		0	0		0 0
05	Voted:	28,400	0	0	28,400	28,400	3,639	3,639	24,76	61 13
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	6,900	0	0	6,900	6,900	575	575	6,32	25 8
	Charged:	0	0	0	0					0 0
07	Voted:	6,159	0	0	6,159	6,159	492	492	5,66	67 8
	Charged:	0	0	0	0		0	0		0 0
08	Voted:	14,500	0	0	14,500	14,500	1,767	1,767	12,73	33 12
	Charged:	0	0	0	0					0 0
09	Voted:	950	0	0	950	950	139	139	8:	11 15
	Charged:	0	0	0	0					0 0

For the	month of April	2021				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
10	Voted:	1,08,000	0	0	1,08,000	1,08,000	9,852	9,852	98,14	8 9
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	27	0	0	27	27	0	0	2	7 (
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	11,00,000	0	0	11,00,000	11,00,000	1,05,712	1,05,712	9,94,28	8 10
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	9,400	0	0	9,400	9,400	1,076	1,076	8,32	4 11
	Charged:	0	0	0	0	0	0	0		0 0
111 Pensions	to legislators									
03	Voted:	11,700	0	0	11,700	11,700	953	953	10,74	.7 8
	Charged:	0	0	0	0	0	0	0		0 0
115 Leave En	cashment Benefits									
03	Voted:	2,74,000	0	0	2,74,000	2,74,000	7,450	7,450	2,66,55	0 3
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	245	0	0	245	245	0	0	24	.5 0
	Charged:	0	0	0	0	0	0			0 0
117 Governme	nt Contribution for	r Defined Contribu	ution Pensio	n Scheme						
03	Voted:	2,47,505	0	0	2,47,505	2,47,505	29,459	29,459	2,18,04	6 12
	Charged:	0	0	0	0		0			0 0
04	Voted:	6,390	0	0	6,390	6,390	1,356	1,356	5,03	4 21
	Charged:	0	0	0	0		0			0 0
05	Voted:	2	0	0	2	2	341	341	-33	9 17,072
	Charged:	0	0	0	0		0			0 0

	For the	For the month of April 2021  Total Grant or Appropri Head					Governmen	t of		(Rupees	in Lakhs)
L ).	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	06	Voted:	2	0	0		2	2	2		0 93
		Charged:	0	0	0	0		0			0 0
	07	Voted:	2,40,000	0	0	2,40,000	2,40,000	0	0	2,40,00	00 0
		Charged:	0	0	0	0		0	0		0 0
	08	Voted:	58,000	0	0	58,000	58,000	0	0	58,00	00 0
		Charged:	0	0	0	0		0	0		0 0
	09	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	200 Other Pe	ensions									
	03	Voted:	0	0	0	0	0	45,530	45,530	-45,53	30 ******
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	3,170	0	0	3,170	3,170	318	318	2,85	52 10
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	xpenditure									
	03	Voted:	191	0	0	191	. 191	0	0	19	91 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	31,700	0	0	31,700	31,700	1,063	1,063	30,63	37 3
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	10	0	0	10	10	0	0	1	10 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,00	0 0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of April 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 8 2 6 1 Charged: 0 0 0 11 0 0 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance scheme-Government P.F. 03 Voted: 1,500 0 0 1,500 1,500 32 32 1,468 0 0 0 0 0 Charged: 4 6075 Loan for General Miscellaneous Services 00 800 Other Loans 03 Voted: 0 0 9,600 9,600 9,600 9,600 Charged: 0 0 0 0 0 Total of Voted: 63,29,052 0 0 63,29,052 63,29,052 5,72,932 5,72,932 57,56,120 9 Total of Charged: 111 111 111 0 111 0 Note: \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the \_\_ PWD and \_\_\_\_ Treasury, \_\_\_ accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of April 2021

	For the mo	onth of April	2021				Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2054 Treasury a	and Accounts Admi	nistration								
	00										
	003 Training										
	03	Voted:	785	0	0	785	785	25	25	76	50 3
		Charged:	0	0	0	(	0	0	0		0 0
	095 Directorat	e of Accounts an	d Treasuries								
	03	Voted:	2,290	0	0	2,290	2,290	122	122	2,10	58 5
		Charged:	0	0	0	(	0	0	0		0 0
	097 Treasury E	Establishment									
	03	Voted:	26,016	0	0	26,016	26,016	1,411	1,411	24,60	05 5
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	175	0	0	175	175	0	0	1	75 0
		Charged:	0	0	0	(	0	0	0		0 0
2	4059 Capital Ou	ıtlay on Public W	Jorks								
	01 Office Bui	ldings									
	051 Constructi	.on									
	03	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	(	0	0	0		0 0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of April 2021

Covernment of

	For the r	month of April	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gr	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	225	0	0	225	5 225	0	0	2	25 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted	1:	29,591	0	0	29,591	29,591	1,557	1,557	28,0	33 5
	Total of Charg	ged:	0	0	0	C	0	(	0		0 0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

 $<sup>\</sup>hbox{2.Reconciliation of expenditure by the departmental officers has not been/has been done.}$ 

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of April 2021

	For the	month of April	2021				Government	of		(Rupees	in Lakhs)
sl No.	Head		Total Gran	nt or Approp	oriation R	sp <i>F</i> be Total N	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Minis	sters								
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	C	0
2	2047 Other Fi	scal Services									
	00										
	103 Promotio	n of Small Savings									
	03	Voted:	3,112	0	0	3,112	3,112	161	161	2,950	5
		Charged:	0	0	0	0	0	0	0	C	0
3	2052 Secretar	iat - General Servi	ces								
	00										
	090 Secretar	iat									
	03	Voted:	41	0	0	41	41	0	0	41	. 0
		Charged:	0	0	0	0	0	0	0	C	0
	091 Attached	Offices									
	03	Voted:	241	0	0	241	241	25	25	216	10
		Charged:	0	0	0	0	0	0	0	C	0
	04	Voted:	385	0	0	385	385	17	17	368	4
		Charged:	0	0	0	0	0	0	0	C	0
	05	Voted:	175	0	0	175	175	9	9	166	5

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)

For the month of April 2021 Government of (Rupees in Lakhs)

	Tot one monen of hipti	2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head	Total O	Grant or Ap	ppropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
						previous monen,				
1	2			3		4	5	6	7	
	Charged:	0		0 0		0 0	0	0		0 0

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	725	0	0	725	725	36	36	689	5
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	270	0	0	270	270	9	9	261	3
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

070 21100001	race of necessites and	II cabai icb								
03	Voted:	1,049	0	0	1,049	1,049	122	122	927	12
	Charged:	0	0	0	0	0	0	0	0	0
098 Local Fu	und Audit									
03	Voted:	8,123	0	0	8,123	8,123	561	561	7,562	7
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Ex	xpenditure									
03	Voted:	3,041	0	0	3,041	3,041	95	95	2,946	3
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

00 00

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of April 2021

	For the r	month of April	2021				Government	of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	oriation R	sr be Total	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	105 Special (	Commission of Enqu	iry								
	03	Voted:	130	0	0	130	130	4	4	12	6 3
		Charged:	0	0	0	0	0	0	0		0 0
6	2425 Co-operat	tion									
	00										
	101 Audit of	Co-operatives									
	03	Voted:	15,115	0	0	15,115	15,115	904	904	14,21	1 6
		Charged:	0	0	0	0	0	0	0		0 0
7	3475 Other Ger	neral Economic Serv	vices								
	00										
	200 Regulation	on of Other Busines	ss Undertakings								
	03	Voted:	1,578	0	0	1,578	1,578	53	53	1,52	4 3
		Charged:	0	0	0	0	0	0	0		0 0
8	4059 Capital (	Outlay on Public Wo	orks								
	01 Office B	uildings									
	051 Construct	tion									
	03	Voted:	15	0	0	15	15	0	0	1	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,469	0	0	1,469	1,469	0	0	1,46	9 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

S1 No.	Head	T	otal Grant or App	propriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	35,636	0	0	35,636	35,636	1,996	1,996	33,640	6
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of April 2021

Government of (Rupees in Lakhs)

sl No.	Head	Total Grant or Appropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		O S R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	3		4	5	6	7	8

# 1 2049 Interest Payments

03 Interest on Small Savings, Provident Funds, etc.-

108 Interest on Insurance and Pension Fund

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	21,255	0	0	21,255	21,255	0	0	21,255	0

## 2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

105 Government Employees Insurance Scheme

03	Voted:	544	0	0	544	544	21	21	523	4
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	712	0	0	712	712	0	0	712	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	1,256	0	0	1,256	1,256	21	21	1,235	2
Total of Cha	arged:	21,255	0	0	21,255	21,255	0	0	21,255	0

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat

	For the mo	nth of April	2021				Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2011 Parliament	/ State/ Union '	Territory Legislat	ures							
	02 State/Unio	n Territory Legi:	slatures								
	102 Legislativ	e Council									
	03	Voted:	3,171	0	0	3,171	3,171	207	207	2,96	53 7
		Charged:	101	0	0	101	. 101	3	3	9	98 3
	04	Voted:	40	0	0	40	40	0	0	4	10 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	12	0	0	12	2 12	0	0		L2 0
		Charged:	0	0	0	(	0	0	0		0 0
	103 Legislatur	e Secretariat									
	03	Voted:	4,088	0	0	4,088	4,088	370	370	3,71	L8 9
		Charged:	0	0	0	(	0	0	0		0 0
2	2059 Public Wor	ks									
	80 General										
	053 Maintenanc	e and Repairs									
	03	Voted:	8	0	0	8	8	0	0		8 0
		Charged:	0	0	0	(	0	0	0		0 0
3	4059 Capital Ou	tlay on Public W	orks								
	80 General										
	800 Other expe	nditure									
	03	Voted:	314	0	0	314	314	0	0	31	L4 0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of April 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 8 2 6 1 Charged: 0 0 0 0 0 0 0 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 Voted: 521 521 521 0 0 521 0 0 0 Charged: 0 0 0 0 5 7610 Loans to Government Servants etc. 00 201 House Building Advances 03 2 Voted: 0 0 0 0 0 0 0 Charged: 0 0 202 Advances for purchase of Motor Conveyances 03 2 2 Voted: 2 0 0 0 2 Charged: 0 0 0 0 0 0 577 7 Total of Voted: 8,158 0 0 8,158 8,158 577 7,581 Total of Charged: 101 101 3 3 98 3 101

Note:
1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat

	For the mo	onth of April	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2011 Parliamen	t / State/ Union	Territory Legislat	ures							
	02 State/Unio	on Territory Legi	slatures								
	101 Legislati	ve Assembly									
	03	Voted:	13,786	0	0	13,786	13,786	792	792	12,99	94 6
		Charged:	180	0	0	180	180	3	3	17	77 2
	04	Voted:	50	0	0	50	50	0	0	Ę	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	8	0	0	8	8	0	0		8 0
		Charged:	0	0	0	C	0	0	0		0 0
	103 Legislatu	re Secretariat									
	03	Voted:	7,985	0	0	7,985	7,985	726	726	7,25	59 9
		Charged:	0	0	0	C	0	0	0		0 0
2	2059 Public Wo	rks									
	80 General										
	053 Maintenan	ce and Repairs									
	03	Voted:	674	0	0	674	674	0	0	67	74 0
		Charged:	0	0	0	C	0	0	0		0 0
3	2235 Social Sec	curity and Welfar	е								
	60 Other Soc	ial Security and	Welfare Programmes	3							
	200 Other Prog	grammes									
	03	Voted:	1	0	0	1	. 1	0	0		1 0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 4059 Capital Outlay on Public Works 80 General 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 1,320 1,320 1,320 1,320 Charged: Voted: Charged: Voted: Charged: 

<sup>6 7610</sup> Loans to Government Servants etc.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of April 2021

	For the month	n of April 2	021				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	201 House Buildin	ng Advances									
	03	Voted:	20	0	0	2	0 20	0	0		20 0
		Charged:	0	0	0		0 0	0	0		0 0
	202 Advances for	purchase of Motor	Conveyances								
	03	Voted:	20	0	0	2	0 20	0	0		20 0
		Charged:	0	0	0		0 0	0	0		0 0
	Total of Voted:		24,352	0	0	24,35	2 24,352	1,51	3 1,518	22,8	334 6
	Total of Charged:		205	0	0	20	5 205		3	2	102

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of April 2021

For the mor	th of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nnt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2230 Labour and	Employment and s	skill Development								
03 Training										
001 Direction a	and Administration	on								
03	Voted:	366	0	0	366	366	23	23	34	14 6
	Charged:	0	0	0	0	0	0	0		0 0
003 Training of	Craftsmen and S	Supervisors								
01	Voted:	10,226	0	0	10,226	10,226	0	0	10,22	26 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	54,143	0	0	54,143	54,143	3,179	3,179	50,96	54 6
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	263	0	0	263	263	0	0	26	53 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	2,557	0	0	2,557	2,557	720	720	1,83	37 28
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	00 0
	Charged:	0	0	0	0		0	0		0 0
18	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
101 Industrial	Training Institu	utes								
01	Voted:	2,400	0	0	2,400	2,400	0	0	2,40	00 0
_	Charged:	0	0	0	0		0	0		0 0
102 Apprentices	ship Training									
03	Voted:	555	0	0	555	555	9	9	54	16 2

Report on Expenditure of Grant Number 0069 Vocational Education Department

Charged:

	For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	sy be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	penditure									,
	03	Voted: Charged:	5,000	0	0	5,000	5,000	0	0	5,00	0 0 0
	04	Voted: Charged:	100	0	0	100	100	0	0	10	00 0
2	00	Outlay on Other Soc	cial Services								
г	203 Employme	nt Building									
	03	Voted: Charged:	1,500 0	0	0	1,500 0	1,500 0	0	0	1,50	0 0
	04	Voted: Charged:	400	0	0	400	400	0	0	40	00 0
	05	Voted: Charged:	6,000	0	0	6,000	6,000	0	0	6,00	00 0
_	07	Voted:	2,520	0	0	2,520	2,520	0	0	2,5	20 0
	11	Charged: Voted:	11	0	0	11	11	0	0	:	0 0
_	12	Charged: Voted:	375	0	0	375	375	0	0	3'	0 0 75 0
					•		_				

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of April 2021

	For the mont	h of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	current month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	13	Voted:	140	0	0	140	140	0	0	14	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,20	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted:		1,13,757	0	0	1,13,757	1,13,757	3,932	3,932	1,09,82	25 3
	Total of Charged:		0	0	0	C	0	(	0		0 0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of April 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 8 2 4 6 1 1 2810 Non-Conventional Sources of Energy 01 Biogas 800 Other expenditure 03 Voted: 154 0 0 154 154 0 0 154 0 0 0 0 Charged: 0 0 0 0 02 Solar 101 Grid Initiative and Distributed Renewable Power 03 Voted: 33,466 0 0 33,466 33,466 832 832 32,634 Charged: 0 0 05 Voted: 250 0 0 250 250 0 0 250 0 0 0 0 0 0 0 0 Charged: 60 Others 800 Other expenditure 06 Voted: 8,500 0 0 8,500 8,500 0 0 8,500 0 0 0 Charged: 07 Voted: 2,750 0 0 2,750 2,750 0 0 2,750 0 0 0 Charged: 0 0 0.8 0 19 0 0 Voted: 19 0 19 19 Charged: 0 0 0 0 0 0 0 0

<sup>2 3425</sup> Other Scientific Research

<sup>60</sup> Others

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of April 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 200 Assistance to other Scientific bodies 03 Voted: 0 0 4,366 0 0 4,366 4,366 4,366 Charged: 05 0 Voted: 2,703 0 0 2,703 2,703 0 2,703 0 0 0 Charged: 0 0 0 0 3 4810 Capital Outlay on Non-Conventional sources of Energy 00 102 Solar 04 0 0 0 Voted: 1,000 0 1,000 1,000 1,000 Charged: 0 0 0 0 4 5425 Capital Outlay on Other Scientific and Environmental research 00 800 Other Expinditure 04 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 Total of Voted: 54,207 0 54,207 54,207 832 832 53,375 2

## Note:

Total of Charged:

0

0

0

0

0

0

0

0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education) For the month of April 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme 03 Voted: 1,50,000 1,50,000 1,50,000 175 175 1,49,825 Charged: 0 0 0 0 0 0 0 0 2202 General Education 01 Elementary Education 001 Direction and Administration 03 Voted: 2,495 2,495 2,495 204 2,291 204 Charged: 0 0 0 0 0 0 0 04 0 Voted: 7,028 7,028 7,028 281 281 6,746 0 0 Charged: 0 0 0 101 Government Primary Schools 03 Voted: 2,244 0 2,244 88 88 0 2,244 2,155 0 Charged: 0 102 Assistance to Non Government Primary Schools 03 Voted: 0 0 0 30,000 0 30,000 30,000 30,000 Charged: 0 0 0 0 0 07 39,14,100 Voted: 39,14,100 0 0 39,14,100 2,26,699 2,26,699 36,87,401 Charged: 0 0 0 0 0 09 Voted: 11 0 0 11 11 0 0 11 0 0 Charged: 0 0 0 0 0 0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of April 2021

For the month of April 2021						Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R		available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
23	Voted:	16,300	0	0	16,300	16,300	53	53	16,2	47 (
	Charged:	0	0	0	0	0	0		10,2	0 0
24	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0			0 0
27	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0			0 0
31	Voted:	7,400	0	0	7,400	7,400	0	0	7,4	00 0
	Charged:	0	0	0	0	0	0	0		0 0
32	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0
104 Inspecti	on									
03	Voted:	16,888	0	0	16,888	16,888	1,105	1,105	15,7	84 7
	Charged:	0	0	0	0	0	0	0		0 0
105 Non-Form	al Education									
03	Voted:	389	0	0	389	389	14	14	3	75 4
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	208	0	0	208	208	6	6	2	02 3
	Charged:	0	0	0	0	0	0	0		0 0
106 Teachers	and other Service	25								
04	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	0	0	0	0		0 0
111 Sarva Sh	iksha Abhiyan									
01	Voted:	13,45,000	0	0	13,45,000	13,45,000	0	0	13,45,0	0.0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of April 2021

05

	For the mo	nth of April	2021				Governmen		(Rupees in Lakhs)		
H	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	Grant or Appropriatio
	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0
03		Voted:	0	0	0	(	0	0	0		0
		Charged:	0	0		0		0			0
112	National P	-	Day Meals in Schoo	ols							
01		Voted:	2,24,011	0	0	2,24,011	2,24,011	0	0	2,24,0	 11
		Charged:	0	0	0	C		0	0		0
03		Voted:	0	0	0	C	0	0	0		0
		Charged:	0	0	0	C	0	0	0		0
04		Voted:	16,671	0	0	16,671	16,671	0	0	16,6	71
		Charged:	0	0	0	C	0	0	0		0
800	Other expe	nditure									
03		Voted:	56	0	0	56	56	0	0		56
		Charged:	0	0	0	C	0	0	0		0
04		Voted:	11,000	0	0	11,000	11,000	0	0	11,0	00
		Charged:	0	0	0	C	0	0	0		0
06		Voted:	144	0	0	144	144	0	0	1	44
		Charged:	0	0	0	C	0	0	0		0
80	General										
800	Other expe	nditure									
04		Voted:	13	0	0	13	13	0	0		13
		Charged:	0	0	0	C	0	0	0		0

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant	or Approp	riation R	Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted: Charged:	0	0	0	0	0	0	0		0 0
3	2204 Sports	and Youth Services	0	0	0	0	0	0	0		
J	00	and Touch Services									
	101 Physical	Education									
	04	Voted:	120	0	0	120	120	0	0	12	0
		Charged:	0	0	0	0	0	0	0		0
4	01 General	Outlay on Education, Education ary Education Buildin		arcarc							
	01	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	0
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	300	0	0	300	300	0	0	30	0
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	691	0	0	691	691	0	0	69	1 (
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 (

101 0110 111011 01	<u>T</u>	Government of (	(Rupees in Lakhs)

Sl No.	Head	Total G O	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	193	0	0	193	193	0	0	193	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	d:	57,86,771	0	0	57,86,771	57,86,771	2,28,627	2,28,627	55,58,145	4
Total of Char	ged:	0	0	0	0	0	0	0	0	0

## Note

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S (Col3- Col6) Month(Col7 in (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2071 Pensions and Other Retirement Benefits 01 Civil 109 Pensions to Employees of state aided Educational Institutions Voted: Charged: 117 Government Contribution for Defined Contribution Pension Scheme Voted: 37,300 37,300 37,300 37,195 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

<sup>3 2202</sup> General Education

	For the r	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	(Col6)to total Grant or Appropriation
	2				3		4	5	6	7	8
01	1 Elementa:	ry Education									
102	2 Assistan	ce to Non Governmer	nt Primary Schools	3							
0.3	3	Voted:	18,762	0	0	18,762	18,762	636	636	18,1	26 3
		Charged:	0	0	0	0	0	0	0		0 0
04	4	Voted:	9,434	0	0	9,434	9,434	290	290	9,1	44 3
		Charged:	0	0	0	0	0	0	0		0 0
		n and Administratio									
03	3	Voted:	4,401	0	0	4,401	4,401	233	233	4,1	68 5
		Charged:	0	0	0	0	0	0	0		0 0
04	4	Voted:	3,847	0	0	3,847	3,847	188	188	3,6	60 5
		Charged:	0	0	0	0	0	0	0		0 0
0.5	5	Voted:	55	0	0	55	55	4	4		51 7
		Charged:	0	0	0	0	0	0	0		0 0
101	1 Inspection	on									
03	3	Voted:	12,608	0	0	12,608	12,608	819	819	11,7	89 6
	_	Charged:	0	0	0	0		0			0 0
104	4 Teachers	and Other Services	S								
05	5	Voted:	4	0	0	4	4	0	0		4 0
	_	Charged:	0	0	0	0		0			0 0
06	6	Voted:	10	0	0	10		0	0		10 0
	_	Charged:	0	0	0	0		0	0		0 0
					-						

Teachers Training

	For the	month of April	2021				Governmen		(Rupees in Lakhs)			
Sl No.	Head		Total Gra	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
	185	Voted:	150	0	0	150	150	0	0	1!	50 0	
+	04	Charged:	0	0	0	0		0	0		0 0	
	01	Voted:	16 0	0	0	16		0	0	-	16 0	
L	107 Scholars	Charged:	0	0	0	0	0	0	0		0 0	
	03	Voted:	0	0	0	0	0	0	0		0 0	
-		Charged:	0	0	0	0	0	0	0		0 0	
	04	Voted:	2	0	0	2	2	0	0		2 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	07	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	08	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	09	Voted:	7	0	0	7	7	0	0		7 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	11	Voted:	6	0	0	6	6	0	0		6 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	13	Voted:	43	0	0	43	43	0	0	4	43 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	14	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	18	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	0	0	0	0	0	0	0		0 0	

For	the month of April	2021				Governmen	t of		(Rupee:	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	(Col6)to tota Grant or Appropriation
2				3		4	5	6	7	8
19	Voted:	11	0	0			0	0		11 0
	Charged:	0	0	0	0		0			0 0
20	Voted:	2	0	0	2		0			2 0
	Charged:	0	0	0	0		0			0 0
108 Exam										
03	Voted:	15,687	0	0	15,687	15,687	234	234	15,4	53 1
	Charged:	0	0	0	0		0			0 0
04	Voted:	6,008	0	0	6,008	6,008	330	330	5,6	78 5
	Charged:	0	0	0	0	0	0	0		0 0
0.5	Voted:	531	0	0	531	531	47	47	4	84 9
	Charged:	0	0	0	0	0	0	0		0 0
109 Gove	rnment Secondary School	ls								
02	Voted:	64,133	0	0	64,133	64,133	2,762	2,762	61,3	71 4
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	2,18,937	0	0	2,18,937	2,18,937	6,145	6,145	2,12,7	92 3
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	241	0	0	241	241	9	9	2	31 4
	Charged:	0	0	0	0	0	0	0		0 0
26	Voted:	1,035	0	0	1,035	1,035	56	56	9	79 5
	Charged:	0	0	0	0	0	0	0		0 0
110 Assi	stance to Non-Govt. Sec	condary Schools								
01	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0

For the	month of April	2021				Governmen		(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2				3		4	5	6	7	8	
03	Voted:	8,69,200	0	0	8,69,200	8,69,200	31,038	31,038	8,38,16	2 4	
	Charged:	0	0	0	0	0	0	0		0 0	
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0	
	Charged:	0	0	0	0	0	0	0		0 0	
08	Voted:	50	0	0	50	50	0	0	5	0 0	
	Charged:	0	0	0	0	0	0	0		0 0	
11	Voted:	0	0	0	0	0	0	0		0 0	
	Charged:	0	0	0	0	0	0	0		0 0	
12	Voted:	50	0	0	50	50	0	0	5	0 0	
	Charged:	0	0	0	0	0	0	0		0 0	
800 Other ex	penditure										
04	Voted:	8	0	0	8	8	0	0		8 0	
	Charged:	0	0	0	0	0	0	0		0 0	
05	Voted:	100	0	0	100	100	0	0	10	0 0	
	Charged:	0	0	0	0	0	0	0		0 0	
06	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	0 0	
	Charged:	0	0	0	0		0	0		0 0	
07	Voted:	5	0	0	5	5	0	0		5 0	
	Charged:	0	0	0	0		0	0		0 0	
08	Voted:	2	0	0	2	2	0	0		2 0	
	Charged:	0	0	0	0		0	0		0 0	
09	Voted:	0	0	0	0		0	0		0 0	
	Charged:	0	0	0	0		0	0		0 0	

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: 1,115 1,115 1,115 1,055 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 05 Language Development 001 Direction and Administration Voted: Charged:

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 102 Promotion of Modern Indian Languages and Literatures Voted: Charged: 103 Sanskrit Education Voted: Charged: Voted: 30,010 30,010 30,010 29,272 Charged: 0.5 Voted: 3,345 3,345 3,345 3,218 Charged: Voted: Charged: Voted: Charged: 200 Other Languages Education Voted: 

Charged:

<sup>4 2204</sup> Sports and Youth Services

<sup>102</sup> Youth Welfare Programmes for Students

For the	month of April	2021				Governmen	it of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
04	Voted:	12,999	0	0	12,999	12,999	1,161	1,161	11,8	38
	Charged:	0	0	0	0	0	0	0		0 (
104 Sports a	and Games									
04	Voted:	125	0	0	125	125	0	0	1	25 (
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	74	0	0	74	. 74	4	4		70
	Charged:	0	0	0	0	0	0	0		0 0
105 Public L	uibraries									
03	Voted:	401	0	0	401	401	17	17	3	84 4
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	29	0	0	29	29	0	0		28 1
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	93	0	0	93	93	0	0		93 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	1	0	0	1	. 1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	792	0	0	792	792	28	28	7	64 3
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

For the month of April 2021 (Rupees in Lakhs) Government of Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1 4202 Capital Outlay on Education, Sports, Art and Culture 6 01 General Education

202 Secondary Education

01	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0

For the r	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
15	Voted:	15	0	0	15		0	0		L5 0
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	75	0	0	75		0		7	75 0
	Charged:	0	0	0	0	0	0	0		0 0
19	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
23	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
	Charged:	0	0	0	0	0	0	0		0 0
27	Voted:	9,000	0	0	9,000	9,000	0	0	9,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
28	Voted:	16	0	0	16	16	0	0		L6 0
	Charged:	0	0	0	0	0	0	0		0 0
30	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0		0	0		0 0
31	Voted:	6	0	0	6	6	0	0		6 0
	Charged:	0	0	0	0		0			0 0
04 Art and (										
105 Public L:	ibraries									
03	Voted:	275	0	0	275	275	0	0	27	75 0
I	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted	d:	13,86,537	0	0	13,86,537	13,86,537	45,049	45,049	13,41,48	38 3
Total of Charg	ged:	0	0	0	0	0	(	0		0 0

(Rupees in Lakhs) Government of

Sl No.	Неad	Total G	Frant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme Voted: 7,000 7,000 7,000 6,953 Charged: Voted: 2,000 2,000 2,000 2,000 Charged: Voted: Charged: 0.8 Voted: Charged: 

3 2202 General Education

03 University and Higher Education

Voted:

Charged:

001 Direction and Administration

	For the	month of April	2021				Governmen		(Rupees in Lakhs)		
51 No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	1,416	0	0	1,416	1,416	126	126	1,29	90 9
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	879	0	0	879	879	72	72	80	08 8
		Charged:	0	0	0	C	0	0	0		0 0
	102 Assistar	nce to Universities									
	04	Voted:	5,153	0	0	5,153	5,153	1,040	1,040	4,11	L3 20
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	21	0	0	21	. 21	0	0	2	21 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	3,998	0	0	3,998	3,998	934	934	3,06	54 23
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	2,801	0	0	2,801	2,801	0	0	2,80	01 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	С	0	0	0		0 0
	12	Voted:	2,662	0	0	2,662	2,662	0	0	2,66	52 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	1,048	0	0	1,048	1,048	200	200	84	18 19
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	30	0	0	30	30	0	0	3	30 0
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	120	0	0	120	120	0	0	12	20 0
		Charged:	0	0	0	C	0	0	0		0 0

	For the	month of April	2021			Governmer		(Rupees in Lakhs)			
31 Jo.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	17	Voted:	120	0	0	120	) 120	0	0		20 0
		Charged:	0	0	0	(	0	0	0		0 0
	18	Voted:	1,498	0	0	1,498	1,498	0	0	1,4	98 0
		Charged:	0	0	0	,				·	0 0
	19	Voted:	818	0	0	818	818	0	0	8:	18 0
		Charged:	0	0	0	(		0			0 0
	20	Voted:	143	0	0	143	3 143	44	44	1	00 30
		Charged:	0	0	0	(	0	0	0		0 0
	21	Voted:	462	0	0	462	2 462	0	0	4	62 0
		Charged:	0	0	0	(	0	0	0		0 0
	22	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	23	Voted:	50	0	0	5(	50	0	0		50 0
		Charged:	0	0	0	(	0	0	0		0 0
	24	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	25	Voted:	8	0	0	8	3 8	0	0		8 0
		Charged:	0	0	0	(	0	0	0		0 0
	26	Voted:	250	0	0	25(	) 250	0	0	2:	50 0
		Charged:	0	0	0	(	0	0	0		0 0
	27	Voted:	275	0	0	275	5 275	0	0	2'	75 0
		Charged:	0	0	0	(	0	0	0		0 0
	28	Voted:	50	0	0	5(	50	0	0	!	50 0

For the r	month of April	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
29	-								0.0	
	Voted: Charged:	200	0	0	200	200	0		20	0
32		20		0	20	20	0			20
	Voted: Charged:	0	0	0	20	0	0		4	0
33	Voted:	200	0	0	200	200	0		20	
	Charged:	0	0	0	200	0	0		20	0
34	Voted:	64	0	0	64	64	0			54
	Charged:	0	0	0	0	0	0		(	0
37	Voted:	70	0	0	70	70	0			70
	Charged:	0	0	0	0	0	0		•	0
46	Voted:	150	0	0	150	150	0		15	
	Charged:	0	0	0	0	0	0		1.	0
48	Voted:	40	0		40	40				10
	Charged:	0	0	0	0	0	0	· ·	•	0
49	Voted:	400	0	0	400	400	0		4(	
	Charged:	0	0	0	0	0	0		1	0
51	Voted:	0	0	0	0	0	0			0
	Charged:	0	0	0	0	0	0			0
103 Governmen	nt Colleges and Ins									
03	Voted:	45,534	0	0	45,534	45,534	3,211	3,211	42,32	?3
	Charged:	0	0	0	0	0	0		12,32	0

For the	month of April	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2			:	3		4	5	6	7	8
05	Voted:	3	0	0	3	3	0	0		3 0
	Charged:	0	0	0	0	0	0	0		0 0
104 Assista	nce to Non-Governme	nt Colleges and Ir	nstitutes							
03	Voted:	2,49,005	0	0	2,49,005	2,49,005	14,356	14,356	2,34,6	49 6
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	20	0	0	20	20	0	0		20 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other e	xpenditure									
02	Voted:	673	0	0	673	673	0	0	6'	73 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	50	0	0	50	50	0	0	!	50 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	25	0	0	25	25	0	0	:	25 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	181	0	0	181	181	9	9	1	72 5

Total Grant or Appropriation

or the month of April 2021 Government of (Rupees in Lakhs)

Available(+)/over

spent(-) balance

Actual

Expenditure

Progressive

Expenditure

Available %of expenditure

Balance (+) (Col6)to total

No.	neau		0	S	R	Total	Amount at the beginning of the Month(Col7 in previous month)	for the	expenditure upto the current month	Over Spent	Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Cl. l.	0	0	0	0	0	0	0		
-	1.0	Charged:	0	0	0	0					0 0
	10	Voted:	0	0	0	0					0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	400	0	0	400	400	0	0	40	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	48	0	0	48	48	21	21	2	27 44
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	2,112	0	0	2,112	2,112	0	0	2,11	.2 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	17	0	0	17	17	0	0	1	.7 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0

80 General

800 Other expenditure

03

Sl

Head

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	C	0	0	0		0 0
4	2204 Sports a	and Youth Services									
	00										
	102 Youth We	elfare Programmes for	Students								
	01	Voted:	98	0	0	98	98	8	8	9	0 8
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other ex	penditure									
	03	Voted:	30	0	0	30	30	0	0	3	0 0
		Charged:	0	0	0	C	0	0	0		0 0
5	4202 Capital	Outlay on Education	. Sports, Art and	Culture							
	01 General	Education									
	203 Universi	ty and Higher Educat	cion								
	02	Voted:	4,912	0	0	4,912	4,912	0	0	4,91	2 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0

	For the	month of April	2021				(Rupees in Lakhs)				
sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	08	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	490	0	0	490	490	0	0	49	90 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	367	0	0	367	367	0	0	36	57 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	300	0	0	300	300	0	0	30	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	900	0	0	900	900	0	0	90	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	30	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	31	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	32	Voted:	5	0	0	5		0	0		5 0

Government of (Rupees in Lakhs)

Head		Total Gra	nt or Approp	priation	٤	vailable(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	Current Month	Current month	(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
33	Voted:	200	0	0	200	200	0	0	2	00 0
	Charged:	0	0	0	0	0	0	0		0 0
35	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
36	Voted:	500	0	0	500	500	0	0	5	00 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other expe	nditure									
03	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	16	0	0	16	16	0	0		16 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		3,67,856	0	0	3,67,856	3,67,856	20,068	20,068	3,47,7	88 5

No.	te
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Total of Charged:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)

For the month of April 2021

For the month of April 2021 Government of	(Rupees in Lakhs)
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Sl No.	Head	Total o	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2070 Other Administrative Services

00 00

107 Home Guards

03	Voted:	1,42,974	0	0	1,42,974	1,42,974	6,212	6,212	1,36,761	4
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,435	0	0	20,435	20,435	1,579	1,579	18,856	8
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	158	0	0	158	158	0	0	158	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of April 2021

TOT CHE MOHENT OF TIPITI	Government of	(Rupees in Lakhs)

•	Head		Total Gra	ant or App S	ropi	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2					3		4	5	6	7	8
	08	Voted:	1,500		0	0	1,500	0 1,500	0	0	1,5	00 0
		Charged:	0		0	0	(	0	0	0		0 0
	09	Voted:	24		0	0	24	4 24	0	0		24 0
		Charged:	0		0	0	(	0	0	0		0 0
	Total of Voted:		2,32,590		0	0	2,32,590	2,32,590	7,79	1 7,791	2,24,7	99 3
	Total of Charged:		0		0	0	(	) (	)	0		0 0

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of April 2021

Government of

Sl No.	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2071 Pensions as	nd Other Retireme	ent Benefits								
	01 Civil										
	117 Government	Contribution for	r Defined Contrib	ution Pensio	n Scheme						
	03	Voted:	10	0	0	1	10	0	0		10 0
		Charged:	0	0	0	ı	0	0	0		0 0
	07	Voted:	10	0	0	1	10	0	0		10 0
		Charged:	0	0	0	ı	0	0	0		0 0
	08	Voted:	1	0	0		1 1	0	0		1 0
		Charged:	0	0	0		0	0	0		0 0
	09	Voted:	1	0	0		1 1	0	0		1 0
		Charged:	0	0	0		0	0	0		0 0
2	2202 General Ed	ucation									
	80 General										
	001 Direction	and Administration	on								
	03	Voted:	655	0	0	65	5 655	24	24	6	31 4
		Charged:	0	0	0		0	0	0		0 0
	003 Training										
	01	Voted:	14,598	0	0	14,59	3 14,598	668	668	13,9	29 5
		Charged:	0	0	0		0				0 0
	03	Voted:	634	0	0	63	4 634	0	0	6	34 0
		Charged:	0	0	0		0	0			0 0
	04	Voted:	174	0	0	17-	174	11	11	1	63 6

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of April 2021

	For the 1	month of April	2021				Governme	ent of		(Rupee:	s in Lakhs)
	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	(	)	0 0	0		0 0
	05	Voted:	207	0	0	20	7 20	7 0	0	2	07 0
		Charged:	0	0	0	(	)	0 0	0		0 0
	07	Voted:	412	0	0	412	2 41	2 21	21	3	90 5
		Charged:	0	0	0	(	)	0 0	0		0 0
	08	Voted:	88	0	0	88	8	8 3	3		85 3
		Charged:	0	0	0	(	)	0 0	0		0 0
	09	Voted:	656	0	0	656	5 65	6 5	5	6	51 1
		Charged:	0	0	0	(	)	0 0	0		0 0
	10	Voted:	10	0	0	10	) 1	0 0	0		10 0
		Charged:	0	0	0	(	)	0 0	0		0 0
	11	Voted:	0	0	0	(	)	0 0	0		0 0
		Charged:	0	0	0	(	)	0 0	0		0 0
	13	Voted:	360	0	0	360	36	0 17	17	3	43 5
		Charged:	0	0	0	(	)	0 0	0		0 0
	15	Voted:	202	0	0	202	2 20	2 0	0	2	02 0
		Charged:	0	0	0	(	)	0 0	0		0 0
	17	Voted:	30	0	0	3(	) 3	0 0	0		30 0
		Charged:	0	0	0	(	)	0 0	0		0 0
0	04 Research										
	03	Voted:	672	0	0	672	2 67	2 40	40	6	32 6
		Charged:	0	0	0	(	)	0 0	0		0 0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training) For the month of April

0

2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or	
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other expe	enditure									
	01										
		Voted:	459	0	0	459	459	25	25	43	34 5
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	399	0	0	399	399	14	14	38	35 4
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	2,525	0	0	2,525	2,525	0	0	2,52	25 0

3 4202 Capital Outlay on Education, Sports, Art and Culture

Charged:

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,459	0	0	1,459	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	oted:	23,561	0	0	23,561	23,561	828	828	22,733	4
Total of Ch	narged:	0	0	0	0	0	0	0	0	0

0

0

0

0

Note:

0

\_\_\_ PWD and \_\_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the 1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)

For the month of April Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2210 Medical and Public Health 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme Voted: Charged: Voted: Charged: 8,110 8,110 8,110 7,612 Voted: Charged: Voted: 8,554 8,554 8,554 7,953 Charged: 800 Other expenditure Voted: Charged: 02 Urban Health Services-Other systems of medicine 101 Ayurveda Voted: Charged: 102 Homeopathy Voted: Charged: 

<sup>2230</sup> Labour and Employment and skill Development

For the m	month of April	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
01 Labour										
001 Direction	n and Administration	on								
03	Voted:	959	0	0	959	959	95	95	86	4 10
	Charged:	0	0	0	(	0	0	0		0 0
004 Research	and Statistics									
03	Voted:	519	0	0	519	519	56	56	46	3 11
	Charged:	0	0	0	(	0	0	0		0 0
04	Voted:	8	0	0	8	8 8	0	0		8 0
	Charged:	0	0	0	(	0	0	0		0 0
101 Industria	al Relations									
03	Voted:	3,108	0	0	3,108	3,108	200	200	2,90	8 6
	Charged:	0	0	0	(	0	0	0		0 0
04	Voted:	6,617	0	0	6,61	6,617	542	542	6,07	5 8
	Charged:	0	0	0	(	0	0	0		0 0
05	Voted:	36	0	0	36	36	0	0	3	6 0
	Charged:	0	0	0	(	0	0	0		0 0
102 Working (	Conditions and Safe	ety								
03	Voted:	1,625	0	0	1,62	1,625	121	121	1,50	4 7
	Charged:	0	0	0	(	0	0	0		0 0
04	Voted:	191	0	0	193	191	23	23	16	7 12
	Charged:	0	0	0	(	0	0	0		0 0
103 General I	Labour Welfare									
01	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0

Government of Government of (Rupees in Lakhs)

Sl Head No.

Government of (Rupees in Lakhs)

Available(+)/over Actual Progressive Available % of expenditure spent(-) balance Expenditure Expenditure Balance (+) (Col6) to total Amount at the for the upto the Over Spent Grant or

Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	
03	Voted:	921	0	0	921	921	80	80	841	
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	1,667	0	0	1,667	1,667	135	135	1,532	
	Charged:	0	0	0	0	0	0	0	0	
05	Voted:	164	0	0	164	164	22	22	142	1
	Charged:	0	0	0	0	0	0	0	0	
08	Voted:	30	0	0	30	30	0	0	30	
	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	18	0	0	18	18	0	0	18	
	Charged:	0	0	0	0	0	0	0	0	
111 Social	Security for Labour									
03	Voted:	125	0	0	125	125	0	0	125	
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
	Charged:	0	0	0	0	0	0	0	0	
05	Voted:	549	0	0	549	549	0	0	549	
	Charged:	0	0	0	0	0	0	0	0	
06	Voted:	1	0	0	1	1	0	0	1	
	Charged:	0	0	0	0	0	0	0	0	
07	Voted:	200	0	0	200	200	0	0	200	
	Charged:	0	0	0	0	0	0	0	0	

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 2 6 8 1 08 Voted: 1,200 1,200 1,200 1,200 Charged: 0 0 0 0 0 0 09 0 0 0 Voted: 10,000 0 10,000 10,000 10,000 Charged: 0 0 800 Other expenditure 03 Voted: 395 0 0 395 395 47 47 348 12 Charged: 0 3 4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education 202 Secondary Education 03 Voted: 27,000 0 0 27,000 27,000 0 0 27,000 0 0 Charged: 4 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 102 Employees State Insurance Scheme 03 20 0 20 20 0 20 Voted: 0 0 0 0 Charged: 0 0 0 0 04 5 5 Voted: 5 0 0 0 0 5 0 0 0 Charged: 0 0 0 05 Voted: 20 0 0 20 20 0 0 20 Charged: 0 0 0 0 0 0 0 0

Government of (Rupees in Lakhs)

sl No.	Head	Total O	Grant or App	ropriation R	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3	4	5	6	7	8

4250 Capital Outlay on Other Social Services

00

201 Labour

03	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	76,791	0	0	76,791	76,791	2,529	2,529	74,263	3
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	То	tal Grant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 2230 Labour and Employment and skill Development

02 Employment Service

001 Direction and Administration

01	Voted:	228	0	0	228	228	0	0	228	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,807	0	0	1,807	1,807	180	180	1,627	10
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,199	0	0	8,199	8,199	479	479	7,720	6
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	51	0	0	51	51	0	0	51	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	56	0	0	56	56	0	0	56	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other	expenditure									
03	Voted:	2,113	0	0	2,113	2,113	90	90	2,023	4
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	505	0	0	505	505	21	21	483	4
	Charged:	0	0	0	0	0	0	0	0	0

2 4250 Capital Outlay on Other Social Services

00

203 Employment Building

0.1									
01	Voted:	172	0 0	172	172	0	0	172	0

Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of April 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Total G	rant or App S	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	13,148	0	0	13,148	13,148	770	770	12,378	6
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts	rendering units. The	transactions through the	se accounts are not included in the booked expenditure.
2.Reconci	liation of expenditure	e by the departmental of:	ficers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of April 2021

	For the m	month of April	2021				Governmen	(Rupees in Lakhs)						
Sl No.	Head		Total Gra	Srant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)			
1	2				3		4	5	6	7	8			
1	2013 Council o	of Ministers												
	00													
	101 Salary of Ministers and Deputy Ministers													
	03	Voted:	1,300	0	0	1,300	1,300	160	160	1,14	0 12			
		Charged:	0	0	0	0	0	0	0		0 0			
	104 Entertair	nment and Hospital:	ity Expenses											
	03	Voted:	400	0	0	400	400	0	0	40	0 0			
		Charged:	0	0	0	0	0	0	0		0 0			
	105 Discretion	onary Grant by Min	isters											
	03	Voted:	30,000	0	0	30,000	30,000	1,326	1,326	28,67	4 4			
		Charged:	0	0	0	0	0	0	0		0 0			
	108 Tour Expe	enses												
	03	Voted:	850	0	0	850	850	0	0	85	0 0			
		Charged:	0	0	0	0	0	0	0		0 0			
	800 Other Exp	penditure												
	03	Voted:	180	0	0	180	180	4	4	17	6 2			
		Charged:	0	0	0	0	0	0	0		0 0			
2	2052 Secretari	at - General Serv	ices											
	00													
	090 Secretari	Lat												
	03	Voted:	67,289	0	0	67,289	67,289	6,194	6,194	61,09	5 9			
		Charged:	0	0	0	0	0	0	0		0 0			

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of April 2021

	For the month of April 2021						Governmen	(Rupees in Lakhs)				
Sl No.	Head	Total G		Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2			3			4	5	6	7	8	
	04	Voted:	5	0	0	5	5	0	0		5 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	0.5	Voted:	21	0	0	21	21	0	0	2	1 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	07	Voted:	614	0	0	614	614	0	0	61	4 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	11	Voted:	200	0	0	200	200	0	0	20	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	12	Voted:	20	0	0	20	20	0	0	2	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
3	2070 Other Ad	ministrative Service	es									
	00 00											
	003 Training											
	04	Voted:	515	0	0	515	515	34	34	48	1 7	
		Charged:	0	0	0	0	0	0	0		0 0	
4	2220 Informat	ion and Publicity										
	60 Others											
	800 Other ex	penditure										
	03	Voted:	160	0	0	160	160	0	0	16	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	

<sup>5 2251</sup> Secretariat - Social Services

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of April 2021

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appr S	opriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2				3		4	5	6	7	8
	00										
	090 Secretar	iat									
	03	Voted:	9,719	0	0	9,719	9,719	776	776	8,94	:3
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	37	0	0	37	37	0	0	3	7
		Charged:	0	0	0	0	0	0	0		0
6	3451 Secretar	iat -Economic Serv	rices								
	00										
	090 Secretar	iat									
	03	Voted:	12,801	0	0	12,801	12,801	875	875	11,92	16
		Charged:	0	0	0	0	0	0	0		0 0
7	4059 Capital	Outlay on Public W	Jorks								
	01 Office B	uildings									
	051 Construc	tion									
	03	Voted:	284	0	0	284	284	0	0	28	4 (
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	800 Other ex	penditure									
	04	Voted:	600	0	0	600	600	0	0	60	0 (
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of April 2021

Government of	(Rupees in Lakhs)
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Sl No.	Head	Total G	rant or App S	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	1,25,001	0	0	1,25,001	1,25,001	9,369	9,369	1,15,632	7
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of April 2021

For the m	For the month of April 2021  Total Grant or Appropriat					Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2225 Welfare o	f Scheduled Caste	s, Scheduled Tribe	es and Other	Backward (	Classes					
03 Welfare o	f Backward Classe	s								
001 Direction	and Administration	on								
03	Voted:	2,562	0	0	2,562	2,562	163	163	2,39	99 6
	Charged:	0	0	0	C	0	0	0		0 0
277 Education										
01	Voted:	24,000	0	0	24,000	24,000	0	0	24,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	13,500	0	0	13,500	13,500	0	0	13,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
08	Voted:	80	0	0	80	80	0	0	3	30 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
800 Other exp	enditure									
04	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	00 0
	Charged:	0	0	0	C		0		,	0 0
80 General										
800 Other exp	enditure									
03	Voted:	694	0	0	694	694	32	32	66	52 5

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of April 2021

	For the month of April 2021						Governmer		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
2	2235 Social S	Charged: Security and Welfare	0	0	0	(	0 0	0	0		0 0
	02 Social V										
	101 Welfare	of handicapped									
	01	Voted:	34	0	0	34			0		34 0
		Charged:	0	0	0	(					0 0
	03	Voted:	2,854	0	0	2,854				2,7	
		Charged:	0	0	0	(					0 0
	04	Voted:	220	0	0	220				2	14 3
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	3,500	0	0	3,500				3,5	
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	152	0	0	152			0	1	52 0
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	67,600	0	0	67,600	67,600	0	0	67,6	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	13	0	0	13	3 13	0	0		13 0
		Charged:	0	0	0	(	0	0	0		0 0
	09	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0

	For the month of April	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	О
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,197	0	0	3,197	3,197	124	124	3,074	4
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	148	0	0	148	148	8	8	140	5
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	619	0	0	619	619	0	0	619	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	3,256	0	0	3,256	3,256	0	0	3,256	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

	For the month of April	202	1				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Grant	or Appro	opriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	О
23	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	31	0	0	31	31	0	0	31	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	49	0	0	49	49	0	0	49	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	33	0	0	33	33	0	0	33	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	3,332	0	0	3,332	3,332	0	0	3,332	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	867	0	0	867	867	0	0	867	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	3,900	0	0	3,900	3,900	0	0	3,900	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	500	0	0	500	500	0	0	500	0

							GOVETIMEN	C OI		(Rupees	III Lanis)
Sl No.	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	37	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0		0			0 0
	38	Voted:	400	0	0	400	400	0	0	4(	00 0
		Charged:	0	0	0	0		0			0 0
L	107 Assistanc	e to Voluntary Orga	anisations								
	03	Voted:	35	0	0	35	35	0	0	3	35 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other exp	enditure									
	03	Voted:	264	0	0	264	264	0	0	26	54 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	640	0	0	640	640	0	0	64	10 0
		Charged:	0	0	0	0	0	0	0		0 0
3	4225 Capital O Backward	utlay on Welfare o Classes	f Scheduled Castes	s, Scheduled	d Tribes a	nd other					
	03 Welfare o	f Backward Classes									
	190 Investmen	t in Public Sector	and Other Underta	akings							
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	277 Education										
	01	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of April 2021

	For the month of April 2021						Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
4	422E Conital	Charged:	0	0	0	C	0	0	0		0 0
4	02 Social 1		ecurity and wellar	e							
	101 Welfare	of handicapped  Voted:	500	0	0	500	500	0	0	5	00 0
	04	Charged: Voted:	6,000	0	0	6,000		0	0	6,0	0 0
	05	Charged: Voted:	2,975	0	0	2,975		0	0	2,9	0 0
		Charged:	0	0	0	2,979		0	0	2,3	0 0
	06	Voted: Charged:	40	0	0	40		0	0		40 0
	07	Voted:	53	0	0	53	53	0	0		53 0
	08	Charged: Voted:	500	0	0	500		0		5	0 0
	09	Charged: Voted:	1,000	0	0	1,000		0	0	1,0	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted: Charged:	195 0	0	0	195 0		0	0	1	0 0
	14	Voted:	300	0	0	300	300	0	0	3	00 0

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	
			U	U			0			
15	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	
	Charged:	0	0	0	0	0	0	0	0	
16	Voted:	57	0	0	57	57	0	0	57	
	Charged:	0	0	0	0	0	0	0	0	
19	Voted:	27	0	0	27	27	0	0	27	(
	Charged:	0	0	0	0	0	0	0	0	(
23	Voted:	316	0	0	316	316	0	0	316	(
	Charged:	0	0	0	0	0	0	0	0	(
25	Voted:	200	0	0	200	200	0	0	200	(
	Charged:	0	0	0	0	0	0	0	0	(
26	Voted:	250	0	0	250	250	0	0	250	(
	Charged:	0	0	0	0	0	0	0	0	(
28	Voted:	75	0	0	75	75	0	0	75	(
	Charged:	0	0	0	0	0	0	0	0	(
29	Voted:	45	0	0	45	45	0	0	45	(
	Charged:	0	0	0	0	0	0	0	0	(
32	Voted:	174	0	0	174	174	0	0	174	(
	Charged:	0	0	0	0	0	0	0	0	(
33	Voted:	400	0	0	400	400	0	0	400	(
	Charged:	0	0	0	0	0	0	0	0	C

<sup>5 6235</sup> Loans for Social Security and Welfare

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of April 2021

	For the month of	April	2021	Government	of		(Rupees in Lakhs)		
Sl No.	Head		Total Grant or Appropriation	Available(+)/over spent(-) balance		Expenditure		%of expenditure (Col6)to total	

Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation

O S R Total Month(Col7 in (Col3- Col6) (Col 3)

previous month)

 1
 2

 3
 4

 5
 6

 7
 8

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	2,72,749	0	0	2,72,749	2,72,749	457	457	2,72,292	0
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

			Government of (Rupees 1							III Lakiis)	
Sl No.	Head		Total Grant or Appropriation O S R			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	105 Discretion	ary Grant by Mini	sters								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	001 Direction	and Administratio	on								
	001 Direction	and Administratio	1,984	0	0	1,984		177	177	1,80	
	03	Voted: Charged:	1,984	0	0	0	0	0	0		0 0
		Voted: Charged: Voted:	1,984 0 1,117	0	0	1,117	1,117	53	53	1,06	0 0 54 5
	03	Voted: Charged:	1,984	0	0	0	0 1,117 0	0	53	1,06	0 0 54 5 0 0
	03	Voted: Charged: Voted: Charged:	1,984 0 1,117 0	0 0	0 0 0	0 1,117 0	0 1,117 0 6,447	53 0	53 0 276	1,06	0 0 54 5 0 0
	03	Voted: Charged: Voted: Charged: Voted: Charged:	1,984 0 1,117 0 6,447	0 0 0	0 0 0 0	0 1,117 0 6,447	0 1,117 0 6,447	0 53 0 276	53 0 276	1,06	0 0 54 5 0 0 72 4
	03	Voted: Charged: Voted: Charged: Voted: Charged:	1,984 0 1,117 0 6,447	0 0 0	0 0 0 0	0 1,117 0 6,447	0 1,117 0 6,447	0 53 0 276	0 53 0 276 0	1,06	0 0 54 5 0 0 72 4 0 0
	03 04 05 102 Economic D	Voted: Charged: Voted: Charged: Voted: Charged:	1,984 0 1,117 0 6,447	0 0 0	0 0 0 0	0 1,117 0 6,447	0 1,117 0 6,447 0	0 53 0 276 0	0 53 0 276 0	1,06	0 0 54 5 0 0 72 4 0 0
	03 04 05 102 Economic D	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,984 0 1,117 0 6,447 0	0 0 0 0	0 0 0 0 0	0 1,117 0 6,447 0	0 1,117 0 6,447 0	0 53 0 276 0	0 53 0 276 0	1,06	0       0         54       5         0       0         72       4         0       0         54       4
	03 04 05 102 Economic D	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,984 0 1,117 0 6,447 0	0 0 0 0	0 0 0 0 0	0 1,117 0 6,447 0	0 1,117 0 6,447 0	0 53 0 276 0	0 53 0 276 0	1,06	0 0 54 5 0 0 72 4 0 0 54 4 0 0
	03 04 05 102 Economic D 03 277 Education	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	1,984 0 1,117 0 6,447 0	0 0 0 0	0 0 0 0 0	0 1,117 0 6,447 0	0 1,117 0 6,447 0 160 0	0 53 0 276 0	0 53 0 276 0	1,06	0 0 54 5 0 0 72 4 0 0
	03 04 05 102 Economic D 03 277 Education	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  evelopment Voted: Charged:	1,984 0 1,117 0 6,447 0	0 0 0 0 0	0 0 0 0 0	1,117 0 6,447 0 160 0	1,117 0 6,447 0 160 0	0 53 0 276 0	0 53 0 276 0 6 0	1,06	0       0         54       5         0       0         72       4         0       0         54       4         0       0         0       0         0       0

(Rupees in Lakhs)

			GOVETIMENT OF (Rupees III La								
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
2				3		4	5	6	7	8	
04	Voted:	3,816	0	0	3,816	3,816	142	142	3,67	4	
	Charged:	0	0	0	0		0	0		0	
07	Voted:	22,261	0	0	22,261	22,261	38	38	22,22	4	
	Charged:	0	0	0	0		0	0		0	
09	Voted:	4,126	0	0	4,126	4,126	153	153	3,97	 3	
	Charged:	0	0	0	0		0	0		0	
13	Voted:	518	0	0	518	518	8	8	50:	9	
	Charged:	0	0	0	0	0	0	0		0	
17	Voted:	295	0	0	295	295	7	7	28'	7	
	Charged:	0	0	0	0	0	0	0	(	0	
793 Special	central assistance	for Scheduled Cas	stes componer	nt plan							
03	Voted:	9,430	0	0	9,430	9,430	230	230	9,20	1	
	Charged:	0	0	0	0	0	0	0	1	0	
04	Voted:	41	0	0	41	41	2	2	3:	9	
	Charged:	0	0	0	0	0	0	0	1	0	
800 Other ex	penditure										
07	Voted:	465	0	0	465	465	0	0	46	5	
	Charged:	0	0	0	0	0	0	0	1	0	
80 General											
102 Aid to v	oluntary Organisati	ions									
102 1114 00 1	oraneary organization										
03	Voted:	15	0	0	15	15	0	0	1!	5	

(Rupees in Lakhs)

800 Other expenditure

For the month of April 2021						Governmen	(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	1,973	0	0	1,973	1,973	43	43	1,93	0
	Charged:	0	0	0	C	0	0	0		0
05	Voted:	339	0	0	339	339	3	3	33	6
	Charged:	0	0	0	C	0	0	0		0
2235 Soci	al Security and Welfare	е								
01 Reha	abilitation									
800 Othe	er expenditure									
03	Voted:	28	0	0	28	28	0	0	2	8
	Charged:	0	0	0	C	0	0	0		0
02 Soci	al Welfare									
104 Welf	are of aged, infirm and	d destitute								
02	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
	Charged:	0	0	0	C	0	0	0		0
03	Voted:	74	0	0	74	74	2	2	7	2
	Charged:	0	0	0	C	0	0	0		0
04	Voted:	601	0	0	601	601	19	19	58	2
	Charged:	0	0	0	C	0	0	0		0
05	Voted:	2,20,000	0	0	2,20,000	2,20,000	55	55	2,19,94	5
	Charged:	0	0	0	C	0	0	0		0
06	Voted:	600	0	0	600	600	0	0	60	0
	Charged:	0	0	0	C	0	0	0		0

105 Prohibition

For the month of April 2021						Governmen	(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	149	0	0	149	149	7	7	14	12 5
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	597	0	0	597	597	22	22	57	75 4
	Charged:	0	0	0	0	0	0	0		0 0
107 Assista	ince to Voluntary Org	ganisations								
03	Voted:	1,429	0	0	1,429	1,429	0	0	1,42	<u> </u>
	Charged:	0	0	0	0	0	0	0		0 0
200 Other p	programmes									
03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	108	0	0	108	108	0	0	10	08 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	40,000	0	0	40,000	40,000	0	0	40,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	55	0	0	55	55	0	0	Ę	55 C
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	475	0	0	475	475	0	0	47	75 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	50	0	0	50	50	0	0		50 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	0	0	0	0	0	0	0		0 0

For the mo	onth of April	2021			Governmen		(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Total Month(Col7 in		Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		previous month) 4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other expe	enditure									
03	Voted:	56	0	0	56	56	2	2	5	54 3
	Charged:	0	0	0	0	0	0	0		0 0
60 Other Soc	ial Security and	Welfare Programmes	3							
102 Pensions (	under Social Secu	rity Schemes								
03	Voted:	1,15,488	0	0	1,15,488	1,15,488	17	17	1,15,47	72 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		5,53,281	0	0	5,53,281	5,53,281	1,314	1,314	5,51,96	57 0

$N \cap$	t 👝

Total of Charged:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	(Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2202 General	Education									
	01 Elementa	ry Education									
	796 Tribal A	rea sub plan									
	01	Voted:	12,271	0	0	12,271	12,271	0	0	12,2	71 0
		Charged:	0	0	0	C	0	0	0		0 0
	02 Secondar	y Education									
	796 Tribal A	rea sub plan									
	01	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	03 Universi	ty and Higher Educa	tion								
	796 Tribal A	rea sub plan									
	01	Voted:	75	0	0	75	75	0	0		75 0
		Charged:	0	0	0	C	0	0	0		0 0
2	2211 Family W	elfare									
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	21,122	0	0	21,122	21,122	0	0	21,1	22 0
		Charged:	0	0	0	C	0	0	0		0 0

<sup>3 2217</sup> Urban Development

<sup>05</sup> Other Urban Development Schemes

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 796 Tribal Area Sub-plan Voted: 22,898 22,898 22,898 22,898 Charged: 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 02 Welfare of Scheduled Tribes 796 Tribal Area sub plan Voted: 5,622 5,622 5,622 5,622 Charged: Voted: 1,695 1,695 1,695 1,669 Charged:

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

			GOVETIMENT OF							(Rapeeb III Lamis)			
Sl No.	Head		Total Gra	ant or Approp S	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
	10	Voted: Charged:	5 0	0	0	5 0	5	0			5 0 0 0		
	11	Voted: Charged:	110	0	0	110	110	0	0	1:			
	12	Voted: Charged:	100	0	0	100	100	0	0	10	00 0		
	13	Voted: Charged:	1,000	0	0	1,000	1,000	0		1,00	00 0		
	14	Voted: Charged:	125 0	0	0	125	125	0			0 0		
	15	Voted: Charged:	100	0	0	100	100	0			00 0		
	17	Voted: Charged:	392 0	0	0	392	392 0	15	15 0		77 4 0 0		
	18	Voted: Charged:	100	0	0	100	100	0			00 0		
	19	Voted: Charged:	323	0	0	323	323	12		33	L1 4 0 0		

<sup>5 2230</sup> Labour and Employment and skill Development

796 Tribal Area sub plan

01	Votad:	F70	0 0	F70	F70	0	0	E 7.0	
0 2	Voted:	578	0 0	578	578	0	0	578	0

<sup>02</sup> Employment Service

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 03 Training 796 Tribal Area Sub-plan Voted: Charged: 2235 Social Security and Welfare 02 Social Welfare 796 Tribal Area sub plan Voted: Charged: Voted: Charged: 2401 Crop Husbandry 796 Tribal Area sub plan Voted: Charged: Voted: Charged: 

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of April 2021 Government of

	For the	month of April			Governme	(Rupees in Lakhs)					
Sl No.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
8	2402 Soil and	l Water Conservation									
	00										
	796 Tribal A	area sub plan									
	01	Voted:	163	0	0	163	163	3 0	0	10	53 0
		Charged:	0	0	0	(	(	0	0		0 0
9	2403 Animal H	Iusbandry									
	00										
	796 Tribal A	area sub plan									
	01	Voted:	0	0	0	(		) 0	0		0 0
		Charged:	0	0	0	(	(	0	0		0 0
	02	Voted:	38	0	0	38	38	3 0	0	:	38 0
		Charged:	0	0	0	(	(	0	0		0 0
	04	Voted:	8	0	0	8	8	3 0	0		8 0
		Charged:	0	0	0	(	(	0	0		0 0
	07	Voted:	905	0	0	905	905	5 0	0	9(	05 0
		Charged:	0	0	0	(	(	0	0		0 0
10	2405 Fisherie	es									
	00										
	796 Tribal A	area sub plan									
	01	Voted:	50	0	0	50	50	) 0	0	!	50 0
		Charged:	0	0	0	(	(	0	0		0 0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	riation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
11	2406 Forestry ar	nd Wild Life									
	01 Forestry										
	796 Tribal Area	a sub plan									
	01	Voted:	2	0	0	2	2 2	0	0		2 0
		Charged:	0	0	0	(	0	0	0		0 0
12	2501 Special Pro	ogrammes for Rura	l Development								
	01 Integrated	Rural Developmen	it Programme								
	796 Tribal Area	a sub plan									
	01	Voted:	24,899	0	0	24,899	24,899	0	0	24,8	99 0
		Charged:	0	0	0	(	0	0	0		0 0
13	2515 Other Rural	Development Pro	grammes								
	00										
	796 Tribal Area	a sub plan									
	02	Voted:	4,062	0	0	4,062	2 4,062	0	0	4,0	62 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	434	0	0	434	434	0	0	4	34 0
		Charged:	0	0	0		0	0	0		0 0

14 2702 Minor Irrigation

80 General(1)

796 Tribal Area Sub-plan

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of April 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 2851 Village and Small Industries 796 Tribal Area sub plan Voted: Charged: Voted: Charged: Voted: Charged: 4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education 796 Tribal Area sub plan Voted: 3,929 3,929 3,929 3,929 Charged: 02 Technical Education 796 Tribal Area sub plan Voted: Charged: 

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of April 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 17 4211 Capital Outlay On Family Welfare 00 796 Tribal Area sub plan 02 Voted: 4,795 4,795 4,795 0 0 4,795 Charged: 0 0 0 0 0 0 0 18 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 796 Tribal Area sub plan 01 Voted: 7,650 7,650 7,650 0 0 7,650 0 0 0 Charged: 0 0 0 0 0 19 4216 Capital Oulay on Housing 03 Rural Housing 796 Tribal Area sub plan 02 Voted: 0 0 0 0 6,240 6,240 6,240 6,240 0 0 0 0 0 0 Charged: 0 0 20 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 02 Walfare of Scheduled Tribes

7,038

7,038

0

0

7,038

796 Tribal Area sub plan

Voted:

7,038

0

0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of April

0

0

	For the 1	month of April	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	С		0	0		0 0
	04	Voted:	1,000	0	0	1,000		0	0	1,00	
	05	Charged:	0	0	0	C		0	0		0 0
		Voted: Charged:	697	0	0	697		0	0	69	
	06	-	0	0	0	(		0	0		0 0
		Voted: Charged:	205 0	0	0	205		0	0	20	0 0
21	4250 Capital (	Outlay on Other Soc		0	0		0	0	0		0 0
21	00	outly on other boo	iai bervices								
	796 Tribal A	rea sub plan									
	03	Voted:	140	0	0	140	140	0	0	14	0 0
		Charged:	0	0	0	C	0	0	0		0 0
22	4401 Capital (	Outlay on Crop Husb	pandry								
	00										
	796 Tribal A	rea sub plan									
	02	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0

<sup>4406</sup> Capital Outlay on Forestry and Wild Life 23

Charged:

01 Forestry

0

0

0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of April 2021

Government of

(Rupees in Lakhs)

sl No.	Head		Total Gra	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	796 Tribal Ar	rea sub plan									
	01	Voted:	26	0	0	20	5 26	0	0		26 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	61	0	0	6:	L 61	0	0		61 0
		Charged:	0	0	0	(	0	0	0		0 0

24 4515 Capital Outlay on other Rural Development Programmes

00

796 Tribal Area sub plan

01	Voted:	434	0	0	434	434	0	0	434	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	1,33,574	0	0	1,33,574	1,33,574	93	93	1,33,481	0
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of April 2021

Government of (Rupees in Lakhs)

sl No.	Head	Total Grant or Appropriation  O S R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3		4	5	6	7	8

2070 Other Administrative Services

00 00

104 Vigilance

03	Voted:	446	0	0	446	446	18	18	428	4
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,073	0	0	8,073	8,073	607	607	7,466	8
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	870	0	0	870	870	82	82	789	9

2 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04 Voted: 55 0 0 55 55 0 0	55 0
Charged: 0 0 0 0 0 0 0 0	0 0
05 Voted: 0 0 0 0 0 0 0	0 0
Charged: 30 0 0 30 30 0 0	30 0
Total of Voted: 8,574 0 0 8,574 8,574 625 625	7,948 7
Total of Charged: 901 0 0 901 901 82 82	819 9

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of April 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Amount at the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 2202 General Education 01 Elementary Education 789 Special Component Plan for Scheduled Castes 01 Voted: 4,90,362 4,90,362 4,90,362 0 0 4,90,362 Charged: 0 0 0 0 0 0 0 0 02 Secondary Education 789 Special Component Plan for Scheduled Castes 02 Voted: 15,789 0 15,789 13 13 15,775 0 15,789 Charged: 0 03 University and Higher Education 789 Special Component Plan for Scheduled Castes

0

0

0

0

0

0

0

151

4,895

0

0

2203	Technical	Education

00

01

01

80 General

789 Special Component Plan for Scheduled Castes

Voted:

Voted:

Charged:

Charged:

789 Special Component Plan for Scheduled Castes

151

4,895

0

0

151

4,895

0

0

0

0

318

0

0

318

0

151

4,577

sl No.	Head		Total Gra	nt or Approp	priation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	200	0	0	200		0	0	20	
		Charged:	0	0	0	С	0	0	0		0 0
3	2210 Medical	and Public Health									
	04 Rural He	alth Services-Other	Systems of Medic	ine							
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	05 Medical	Education, Training	and Research								
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	30,075	0	0	30,075	30,075	1,298	1,298	28,77	78 4
		Charged:	0	0	0	C	0	0	0		0 0
4	2211 Family W	elfare									
	00										
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	1,29,804	0	0	1,29,804	1,29,804	0	0	1,29,80	04 0
		Charged:	0	0	0	C	0	0	0		0 0

(Rupees in Lakhs)

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

	For the m	onth of April	2021			(Rupees in Lakhs)					
1	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month) 4	5	6	7	8
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	05 Other Urb	an Development Sc	hemes								
	789 Special C	omponent Plan for	Scheduled Castes								
	01	Voted:	2,80,000	0	0	2,80,000	2,80,000	0	0	2,80,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	82,205	0	0	82,205	82,205	60	60	82,145	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	145	0	0	145	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	229	0	0	229	229	0	0	229	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

	For the month of April 2021						Governmen	(Rupees in Lakhs)			
	Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation ) (Col 3)
	2				3		4	5	6	7	8
		Voted:	374	0	0	374	374	1	1	37	73
		Charged:	0	0	0	0		0	0		0 (
	12	Voted:	19,417	0	0	19,417	19,417	57	57	19,36	50 0
		Charged:	0	0	0	0		0	0		0 0
	13	Voted:	427	0	0	427	427	0	0	42	27
		Charged:	0	0	0	0	0	0	0		0
	02 Employme 89 Special	ent Service  Component Plan for	Scheduled Castes								
	01	Voted:	4,815	0	0	4,815	4,815	0	0	4,81	.5 (
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	52	0	0	52	52	0	0	5	52 (
		Charged:	0	0	0	0	0	0	0		0 (
	03 Training	3									
7	89 Special	Component Plan for	Scheduled Castes								
	03	Voted:	599	0	0	599	599	21	21	57	79
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	8,740	0	0	8,740	8,740	513	513	8,22	27
		Charged:	0	0	0	0	0	0	0		0

<sup>2235</sup> Social Security and Welfare

<sup>02</sup> Social Welfare

For the month of April 2021						Governmen	(Rupees in Lakhs)			
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
789 Specia	l Component Plan for	Scheduled Castes								
01	Voted:	99,750	0	0	99,750	99,750	0	0	99,75	50 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	900	0	0	900	900	0	0	90	00 0
	Charged:	0	0	0	С	0	0	0		0 0
06	Voted:	37,066	0	0	37,066	37,066	0	0	37,06	56 0
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	C	0	0	0		0 0
08	Voted:	240	0	0	240	240	0	0	24	10 0
	Charged:	0	0	0	C	0	0	0		0 0
	Social Security and									
01	Voted:	31,815	0	0	31,815	31,815	0	0	31,81	L5 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	2,600	0	0	2,600	2,600	0	0	2,60	00 0
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	67,400	0	0	67,400	67,400	0	0	67,40	00 0
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	4,242	0	0	4,242	4,242	0	0	4,24	12 0
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	Charged:	0	0	0	C		0	0		0 0

	For the	month of April	2021				Government	(Rupees in Lakhs)			
S1 No.	Head		Total Gran	t or Approp	riation R	s Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	11	Voted: Charged:	500 0	0	0	500	500 0	0	0	50	0 0
9	2401 Crop Hus	sbandry									
	00										
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	22,257	0	0	22,257	22,257	0	0	22,25	7 0
		Charged:	0	0	0	0	0	0	0		0 0
	02	Voted:	11,305	0	0	11,305	11,305	0	0	11,30	
	04	Charged:	0	0	0	0	0	0	0		0 0
		Voted: Charged:	263 0	0	0	263 0	263 0	0	0	26	0 0
	05	Voted:	15	0	0	15	15	0	0	1	
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	400	0	0	400	400	0	0	40	0 0
		Charged:	0	0	0	0	0	0	0		0 0
10	2402 Soil and	d Water Conservation									
	00										
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	5,673	0	0	5,673	5,673	0	0	5,67	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	02	Voted:	963	0	0	963	963	0	0	96	3 0

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 1,960 1,960 1,960 1,960 Charged: 2403 Animal Husbandry 789 Special Component Plan for Scheduled Castes Voted: 3,099 3,099 3,099 3,099 Charged: Voted: 1,200 1,200 1,200 1,200 Charged: Voted: 1,200 1,200 1,200 1,200 Charged: Voted: Charged: 

12 2404 Dairy Development

Voted:

Voted:

Charged:

Charged:

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of April 2021

Government of (Rupees in Lakhs)

							(Rupees	(Rupees III Lakiis)			
Sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	789 Special Com	ponent Plan for	Scheduled Castes								
	04	Voted:	139	0	0	139	139	0	0	13	9 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	273	0	0	273	273	0	0	27	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	2,143	0	0	2,143	2,143	0	0	2,14	3 0
		Charged:	0	0	0	0	0	0	0		0 0
13	2405 Fisheries										
	00										
	789 Special Com	ponent Plan for	Scheduled Castes								
	01	Voted:	2,002	0	0	2,002	2,002	0	0	2,00	2 0
		Charged:	0	0	0	0	0	0	0		0 0
14	2406 Forestry an	d Wild Life									
	01 Forestry										
	789 .										
	01	Voted:	20	0	0	20	20	0	0	2	0 0
		Charged:	0	0	0	0	0	0	0		0 0

- 15 2501 Special Programmes for Rural Development
  - 01 Integrated Rural Development Programme
  - 789 Special Component Plan for Scheduled Castes

			1000									
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
	_						previous month)	_		_		
	2				3		4	5	6	7	8	
	01	Voted:	51,665	0	0	51,665	51,665	0	0	51,66	E 0	
		Charged:	51,665	0		51,665					0 0	
L			0	0			0	0	0		0 0	
	2506 Land Refo	rms										
	00											
	789 Special C	omponent Plan for	Scheduled Castes									
	01	Voted:	1	0	0	1	1	0	0		1 0	
		Charged:	0	0	0	С	0	0	0		0 0	
	2515 Other Rur	al Development Pr	ogrammes									
	00											
	789 Special C	omponent Plan for	Scheduled Castes									
	01	Voted:	42,647	0	0	42,647	42,647	0	0	42,64	7 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	04	Voted:	2,41,508	0	0	2,41,508	2,41,508	14,594	14,594	2,26,91	4 6	
		Charged:	0	0	0	C	0	0	0		0 0	
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0	
		Charged:	0	0	0	C	0	0	0		0 0	
							4 025	-	0	4 02	F 0	
	06	Voted:	4,835	0	0	4,835	4,835	0	U	4,83	5 0	

(Rupees in Lakhs)

18 2702 Minor Irrigation

02 Ground water

	For the n	month of April	n of April 2021 Government of								
).	Head		Total Gra	nt or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	789 Special (	Component Plan for	Scheduled Castes								
	05	Voted:	400	0	0	400	400	0	0	40	00
		Charged:	0	0	0	0	0	0	0		0
	80 General(1	1)									
	789 Special (	Component Plan for	Scheduled Castes								
	13	Voted:	6,975	0	0	6,975	6,975	0	0	6,97	<sup>7</sup> 5
		Charged:	0	0	0	0	0	0	0		0
	789 Special (	Component Plan for Voted:	Scheduled Castes	0	0	142	142	0	0	14	12
		Charged:	0	0	0	0	0	0	0		0
	2851 Village a	and Small Industri	es								
	00										
	789 Special (	Component Plan for	Scheduled Castes								
	03	Voted:	486	0	0	486	486	0	0	48	36
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	155	0	0	155	155	0	0	15	55
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	125	0	0	125	125	0	0	12	25
		Charged:				0	0		0		

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of April 2021

Government of

- ).	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditu (Col6) to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
Γ	07	Voted:	300	0	0	300	300	0	0	30	
		Charged:	0	0	0	0		0		3(	0
	08	Voted:	300	0	0	300	300	0	0	30	00
		Charged:	0	0		0		0			0
	09	Voted:	13	0		13		0		-	13
		Charged:	0	0	0	0	0	0	0		0
	12	Voted:	64	0		64		0		6	54
-		Charged:	0	0	0	0	0	0	0		0
	14	Voted:	216	0	0	216	216	0	0	23	16
		Charged:	0	0	0	0	0	0	0		0
	15	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
	01 General I	Outlay on Education Education Component Plan for		l Culture							
	01	Voted:	29,619	0	0	29,619	29,619	0	0	29,61	L9
		Charged:	0	0	0	0	0	0	0		0
	02 Technical										
	/89 Special (	Component Plan for	Scheduled Castes								
Γ			600	0	0	600	600	0	0	60	00
	01	Voted: Charged:	600	O .	O .						

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of April 2021

	For the	For the month of April 2021  Total Grant or Appropriation					Governmen	t of		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
		Voted:	1,310	0	0	1,310	1,310	0	0	1,31	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	06	Voted:	100	0	0	100	100	0	0	10	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	07	Voted:	212	0	0	212	212	0	0	21	2 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	08	Voted:	150	0	0	150	150	0	0	15	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	0.9	Voted:	150	0	0	150	150	0	0	15	0 0	
		Charged:	0	0	0	0		0	0		0 0	
	10	Voted:	150	0	0	150	150	0	0	15	0 0	
		Charged:	0	0	0	0		0	0		0 0	
	11	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	0 0	
		Charged:	0	0	0	0		0	0		0 0	
	13	Voted:	360	0	0	360		0	0	36		
		Charged:	0	0	0	0		0	0		0 0	
	16	Voted:	100	0	0	100		0	0	10		
		Charged:	0	0	0	0		0	0		0 0	
	18											
		Voted:	150	0	0	150		0	0	15		
	19	Charged:	0	0	0	0		0	0		0 0	
		Voted:	150	0	0	150		0	0	15		
		Charged:	0	0	0	0		0	0		0 0	
	20	Voted:	30	0	0	30	30	0	0	3	0 0	

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of April 2021

	For the month of April 2021					Government of				(Rupees in Lakhs)		
Sl No.	Head		Total Grant	or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0		0 0	
	21	-										
		Voted:	20	0	0	20		0	0	:	20 0	
		Charged:	0	0	0	0	0	0	0		0 0	
2	4210 Capital	Outlay on Medical as	nd Public Health									
	01 Urban He	ealth Services										
	789 Special	Component Plan for	Scheduled Castes									
	789 Special	Component Plan for Voted:	Scheduled Castes 3,000	0	0	3,000	3,000	0	0	3,0	00 0	
				0	0	3,000		0		3,0	00 0	
	03	Voted:	3,000							3,0		
	03 02 Rural He	Voted: Charged:	3,000							3,0		
	03 02 Rural He 789 Special	Voted: Charged: ealth Services	3,000				0					
	03 02 Rural He	Voted: Charged: ealth Services Component Plan for	3,000 0 Scheduled Castes	0	0	0	400	0	0		0 0	
	03 02 Rural He 789 Special	Voted: Charged: ealth Services Component Plan for Voted:	3,000 0 Scheduled Castes 400	0	0	400	400	0	0	4	0 0	
	03  02 Rural He 789 Special	Voted: Charged: ealth Services  Component Plan for Voted: Charged:	3,000 0 Scheduled Castes 400 0	0 0	0 0 0	400	400 0 100	0 0 0	0 0 0	4	0 0 00 0 0 0	
	03  02 Rural He 789 Special	Voted: Charged: ealth Services  Component Plan for Voted: Charged: Voted: Charged:	3,000 0 Scheduled Castes 400 0	0 0 0	0 0 0	400 0 100	400 0 100	0 0 0	0 0 0	1	0 0 00 0 0 0	
	03 02 Rural He 789 Special 04	Voted: Charged: ealth Services  Component Plan for Voted: Charged: Voted:	3,000 0 Scheduled Castes 400 0	0 0 0 0	0 0 0 0	400 0 100	400 0 100 0	0 0 0	0 0 0 0	1	0 0 00 0 0 0 00 0	
	03 02 Rural He 789 Special 04 05	Voted: Charged: ealth Services  Component Plan for Voted: Charged: Voted: Charged: Voted: Charged:	3,000 0 Scheduled Castes 400 0 100 0 600	0 0 0 0 0 0	0 0 0 0 0	400 0 100 0 600	400 0 100 0 600	0 0 0 0 0	0 0 0 0 0	1 6	0 0 00 0 00 0 00 0 00 0 00 0	
	03 02 Rural He 789 Special 04	Voted: Charged: ealth Services  Component Plan for Voted: Charged: Voted: Charged: Voted:	3,000 0 Scheduled Castes 400 0 100 0	0 0 0 0 0	0 0 0 0 0	400 0 100 0	400 0 100 0 600 0	0 0 0 0	0 0 0 0 0 0	1 6	0 0 0 0 0 0 0 0 0 0	
	03 02 Rural He 789 Special 04 05	Voted: Charged: ealth Services  Component Plan for Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	3,000 0 Scheduled Castes 400 0 100 0 600 0	0 0 0 0 0	0 0 0 0 0 0	400 0 100 0 600 0	400 0 100 0 600 0 30	0 0 0 0 0 0	0 0 0 0 0 0	1 6	0 0 00 0 00 0 00 0 00 0 00 0 00 0 00 0	

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of April 2021

Government of

Head		Total Gra	nt or Approp	priation	spent Amo	able(+)/over (-) balance unt at the	Actual Expenditure for the	Expenditure upto the	Over Spent	(Col6)to tota Grant or
		0	S	R	Total Mon	th(Col7 in ious month)	Current Month	current month	(Col3- Col6)	Appropriatio (Col 3)
2				3		4	5	6	7	8
	Voted:	668	0	0	668	668	0	0	66	8
	Charged:	0	0	0	0	0	0	0		0
789 Special	Education Training Component Plan for									
03	Voted:	30	0	0	30	30	0	0	3	0 (
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	0	0	0	0	0	0	0		0 0
				0	0	0	0	0		0 0
	Charged:	0	0	O	0	U				
08	Charged:  Voted:	0	0	0	0	0	0	0	ı	0 0
							0	0		0 0
	Voted:	0	0	0	0	0				0 0
08	Voted: Charged:	0 0	0	0	0	0	0	0	42	0 0
08	Voted: Charged: Voted:	0 0 424	0 0 0	0 0	0 0 424	0 0 424	0	0	42	0 0 4 0 0
08	Voted: Charged: Voted: Charged:	0 0 424 0	0 0 0 0	0 0 0	0 0 424 0	0 0 424 0	0 0	0 0	42	0 0 0 0 0 0 0
08	Voted: Charged: Voted: Charged: Voted:	0 0 424 0 424	0 0 0 0	0 0 0 0	0 0 424 0 424	0 0 424 0 424	0 0 0	0 0 0	42	0 0 4 0 0 0 4 0 0 0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

	For the	For the month of April 2021  Total Grant or Appropriation					Governmen	t of		(Rupees	in Lakhs)
).	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Voted:	424	0	0	424	424	0	0	42	24 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	424	0	0	424	424	0	0	42	24 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	424	0	0	424	424	0	0	42	24 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	1,273	0	0	1,273	1,273	0	0	1,27	73 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	1,273	0	0	1,273	1,273	0	0	1,27	73 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	21	0	0	21	21	0	0	2	21 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	318	0	0	318	318	0	0	31	_8 0
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	318	0	0	318	318	0	0	31	0
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	318	0	0	318	318	0	0	31	_8 0
l											

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of April 2021

Government of

	For the month of April	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or App:	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	ol l.	0	0	0	2	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
24	Voted:	2,121	0	0	2,121	2,121	0	0	2,121	
	Charged:	0	0	0	0	0	0	0	0	
25	Voted:	318	0	0	318	318	0	0	318	
	Charged:	0	0	0	0	0	0	0	0	
27	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
28	Voted:	1,591	0	0	1,591	1,591	0	0	1,591	
	Charged:	0	0	0	0	0	0	0	0	
29	Voted:	1,485	0	0	1,485	1,485	0	0	1,485	
	Charged:	0	0	0	0	0	0	0	0	
30	Voted:	106	0	0	106	106	0	0	106	
	Charged:	0	0	0	0	0	0	0	0	
31	Voted:	2,121	0	0	2,121	2,121	0	0	2,121	
	Charged:	0	0	0	0	0	0	0	0	
32	Voted:	0	0	0	0	0	0	0	0	-
	Charged:	0	0	0	0	0	0	0	0	(
33	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	(

<sup>23 4211</sup> Capital Outlay On Family Welfare

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of April 2021

Government of

										(1101)	,
il Io.	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	cof expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	789 Special	Component Plan for	Scheduled Castes								
	02	Voted:	5,260	0	0	5,260	5,260	0	0	5,26	) (
		Charged:	0	0	0	0		0	0		) (
4	4215 Capital 01 Water Su	Outlay on Water Sup	pply and Sanitation	1							
_	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	3,03,450	0	0	3,03,450	3,03,450	0	0	3,03,45	)
		Charged:	0	0	0	0	0	0	0		)
	03	Voted:	500	0	0	500	500	0	0	50	)
		Charged:	0	0	0	0	0	0	0	(	)
	06	Voted:	450	0	0	450	450	0	0	45	)
		Charged:	0	0	0	0	0	0	0	1	) (
5	4216 Capital	Oulay on Housing									
	02 Urban Ho	ousing									
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	1,273	0	0	1,273	1,273	0	0	1,27	3 (
		Charged:	0	0	0	0	0	0	0		) (
	03	Voted:	500	0	0	500	500	0	0	50	) (
		Charged:	0	0	0	0	0	0	0	(	) (

(Rupees in Lakhs)

03 Rural Housing

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	б	7	8
	01	Voted:	4,20,000	0	0	4,20,000	4,20,000	0	0	4,20,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	24,000	0	0	24,000	24,000	0	0	24,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>4225</sup> Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

## 789 Special Component Plan for Scheduled Castes

01	Voted:	22,960	0	0	22,960	22,960	0	0	22,960	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>27 4235</sup> Capital Outlay on Social Security and Welfare

01

<sup>01</sup> Welfare of Scheduled Castes

<sup>02</sup> Social Welfare

<sup>789</sup> Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of April 2021

Government of

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gra	ant or Appro	priation R	s Total	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure Expenditure B for the upto the Current Month current month		Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	800	0	0	800	800	0	0	80	0 0
		Charged:	0	0	0	0	0	0	0		0 0
28	4250 Capital	Outlay on Other Soc	cial Services								
	00										
-	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	350	0	0	350	350	0	0	35	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	375	0	0	375	375	0	0	37	75 0
		Charged:	0	0	0	0	0	0	0		0 0
29	4401 Capital	Outlay on Crop Husk	pandry								
	00										
	789 Special	Component Plan for	Scheduled Castes								
	02	Voted:	11,900	0	0	11,900	11,900	0	0	11,90	0 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>30 4406</sup> Capital Outlay on Forestry and Wild Life

01 Forestry

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
_	789 Special	Component Plan for S	Scheduled Castes								
	01	Voted:	476	0	0	47	6 476	0	0	4	76 0
		Charged:	0	0	0		0 0	0	0		0 0
	03	Voted:	1,508	0	0	1,50	8 1,508	0	0	1,5	08
		Charged:	0	0	0		0 0	0	0		0 0

31 4515 Capital Outlay on other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,80,652	0	0	1,80,652	1,80,652	0	0	1,80,652	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

32 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0

33 4702 Capital Outlay on Minor Irrigation

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of April 2021

Government of

For	the month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
789 Spec	ial Component Plan for	Scheduled Castes								
06	Voted:	600	0	0	600	600	0	0	60	00
	Charged:	0	0	0	0	0	0	0		0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00
	Charged:	0	0	0	0	0	0	0		0
03	ial Component Plan for Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00
03			· ·							
04	Charged:	0	0	0	0		0			0
<u> </u>	Voted: Charged:	30,000	0	0	30,000		0		30,00	0
05	<u> </u>									
	Voted: Charged:	7,500 0	0	0	7,500 0		0		7,50	0
06 Rura	l Electrification	0	0			<u></u>	0			
789 Spec	ial Component Plan for	Scheduled Castes								
01	Voted:	4,500	0	0	4,500	4,500	0	0	4,50	00
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	10,500	0	0	10,500	10,500	0	0	10,50	00
	Charged:	0	0	0	0	0	0	0		0
08	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	00
	Charged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of April 2021

Government of

	For the month of April 2021  Total Grant or Appropriat						Governmen	(Rupees in Lakhs)			
51 No.	Head		Total Gra	nt or Appi S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
35	4851 Capital	Outlay on Village a	and Small Industri	es							
	00										
	789 Special	Component Plan for	Scheduled Castes								
	12	Voted:	4	(	0	4	4	0	0		4 0
		Charged:	0	(	0	0	0	0	0		0 0
	789 Special	Component Plan for Voted:	Scheduled Castes	(	0	32,500	32,500	-10	-10	32,5	10 0
	03			(	0	32,500		-10	-10	32,5	10 0
		Charged:	0	(	0	0	0	0	0		0 0
	05	Voted:	15,000	(		15,000		0		15,0	
		Charged:	0	(	0	0	0	0	0		0 0
	06	Voted:	15,000	(	0	15,000	15,000	0	0	15,0	0 0
	04 Distric	Charged: t & Other Roads	0	(	0	0	0	0	0		0 0
	789 Special	Component Plan for	Scheduled Castes								
	13	Voted:	32,500	(	0	32,500	32,500	4	4	32,4	96 0
		Charged:	0	(	0	0					0 0
	15	Voted:	16,152	(	0	16,152	16,152	0	0	16,1	52 0
		Charged:	0	(	0	0		0	0		0 0
	16	Voted:	9,422	(	0	9,422	9,422	0	0	9,4:	22 0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of April 2021

Government of (Rupees in Lakhs)

sl No.	Head	Total Gi O	ant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month) 4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	8,484	0	0	8,484	8,484	0	0	8,484	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	27,899	0	0	27,899	27,899	0	0	27,899	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	4,242	0	0	4,242	4,242	0	0	4,242	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>6215</sup> Loans for Water Supply and Sanitation 37

789 Special Component Plan for Scheduled Castes

04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>38</sup> 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03

<sup>02</sup> Sewerage and Sanitation

<sup>01</sup> Welfare of Scheduled Castes

<sup>789</sup> Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of April 2021

	For the month of	April	2021				Governmen	t of		(Rupee	s in Lakhs)
	Head		Total Gra	ant or Appro	opriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
	2				3		4	5	6	7	8
	Vote	ed:	400	0	0	400	400	0	0	4	00 0
	Char	rged:	0	0	0	C	0	0	0		0 0
То	tal of Voted:		30,36,291	0	0	30,36,291	30,36,291	16,870	16,870	30,19,4	22 1
То	tal of Charged:		0	0	0	C	0	(	0		0 0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department For the month of April 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2053 District Administration 093 District Establishment Voted: Charged: 2070 Other Administrative Services 00 00 001 Direction and Administration Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: 2075 Miscellaneous General Services 104 Pensions and awards in consideration of distinguished services Voted: Charged: Voted: 

Report on Expenditure of Grant Number 0084 General Administration Department

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2250 Other Social Services 101 Donations for Charitable purposes Voted: Charged: Voted: 1,000 1,000 1,000 1,000 Charged: 

Report on Expenditure of Grant Number 0084 General Administration Department For the month of April 2021

	For the	e month of April	2021				Governmen	(Rupees	in Lakhs)		
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	05	Voted:	410	0	0	410	410	0	0	41	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	33	0	0	33	33	0	0	33	3 0
		Charged:	0	0	0	0	0	0	0	1	0 0
	09	Voted:	609	0	0	609	609	0	0	60:	9 0
		Charged:	0	0	0	0	0	0	0	(	0 0
	10	Voted:	206	0	0	206	206	0	0	20	6 0
		Charged:	0	0	0	0	0	0	0	(	0 0
	102 Adminis	stration of Religious	and Charitable E	ndowments Ac	cts						
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0	(	0 0
_	800 Other	expenditure									
	03	Voted:	1	0	0	1	1	0	0	;	1 0
		Charged:	0	0	0	0	0	0	0		0 0
5	4250 Capita	l Outlay on Other Soc	ial Services								
	00										
	800 Other 1	Expenditure									
	04	Voted:	30,000	0	0	30,000	30,000	0	0	30,00	0 0
		Charged:	0	0	0	0	0	0	0	(	0 0
Ī	06	Voted:	171	0	0	171	171	0	0	17:	1 0

Report on Expenditure of Grant Number 0084 General Administration Department For the month of April 2021

April 2021 Government of (Rupees :	in Lakhs	3)
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Sl No.	Head	Tota	al Grant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	43,127	0	0	43,127	43,127	0	0	43,127	0
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of April 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		O S R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	3		4	5	6	7	8

3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	751	0	0	751	751	32	32	719	4
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	28	0	0	28	28	1	1	27	4
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	779	0	0	779	779	33	33	746	4
Total of Char	rged:	0	0	0	0	0	0	0	0	0

### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department For the month of April 2021

	For the m	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	nt or Approp	riation R	s Total	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2220 Informati	on and Publicity									
	01 Films										
	105 Productio	on of films									
	03	Voted:	255	0	0	255	255	29	29	22	26 11
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	39	0	0	39	39	0	0	3	39 0
		Charged:	0	0	0	0	0	0	0		0 0
Г		n and Administration	ı								
	03	Voted:	2,647	0	0	2,647	2,647	224	224	2,42	23 8
		Charged:	0	0	0	0	0	0	0		0 0
г	101 Advertisi	ng and visual Publi	lcity								
	05	Voted:	41,008	0	0	41,008	41,008	28	28	40,98	80 0
		Charged:	0	0	0	0	0	0	0		0 0
	102 Informati	on Centres									
	03	Voted:	975	0	0	975	975	22	22	95	53 2
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	6	0	0	6	6	0	0		6 0
L											

Report on Expenditure of Grant Number 0086 Information Department

For the	month of April	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
 2				3		4	5	6	7	8
	Charged:	0	0	0	C	0	0	0		0 0
103 Press In	formation Services									
03	Voted:	93	0	0	93	93	0	0	Ş	93 0
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	9	0	0	9	9	1	1		8 14
	Charged:	0	0	0	C	0	0	0		0 0
106 Field Pu	blicity									
03	Voted:	3,193	0	0	3,193	3,193	151	151	3,04	13 5
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	1	0	0	1	. 1	0	0		1 0
	Charged:	0	0	0	C	0	0	0		0 0
109 Photo Se	rvices									
03	Voted:	118	0	0	118	118	11	11	10	07 10
	Charged:	0	0	0	C	0	0	0		0 0
110 Publicat	ions									
03	Voted:	5,371	0	0	5,371	5,371	37	37	5,33	34 1
	Charged:	0	0	0	C		0			0 0
111 Communit	y Radio and Televisi	ions								
03	Voted:	246	0	0	246	246	8	8	23	38 3
	Charged:	0	0	0	C		0			0 0
 800 Other ex										
03	Voted:	45	0	0	45	45	0	0		15 0
		15							<del>-</del>	0

Report on Expenditure of Grant Number 0086 Information Department For the month of April 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: 1,500 Voted: 1,500 1,500 1,500 Charged: 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction Voted: Charged: Voted: 1,500 1,500 1,500 1,500 Charged: 80 General 800 Other expenditure Voted: Charged: Total of Voted: 57,644 57,644 57,644 57,132 Total of Charged: 

Report on Expenditure of Grant Number 0086 Information Department For the month of April 2021

For the month of	April	2021	Government	of		(Rupee	s in Lakhs)
		Total Grant or Appropriation	Available(+)/over	Actual	Progressive	Available	%of expenditu

Sl No.	Head	О	tal Grant or <i>F</i> S	appropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation  O S R	Available(+)/over spent(-) balance Amount at the beginning of the Total Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3	4	5	6	7	8

2075 Miscellaneous General Services

00

104 Pensions and awards in consideration of distinguished services

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	138	0	0	138	138	0	0	138	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,312	0	0	2,312	2,312	0	0	2,312	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	96	0	0	96	96	0	0	96	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	xpenditure									
03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03 Voted: 4,463 0 0 4,463 4,463 224 224 4,238	5
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Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of April 2021

Government of (Rupees in Lakhs)

sl No.	Head	Total Gran	or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	7,727	0	0	7,727	7,727	224	224	7,503	3
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)

For the month of April 2021

For the month of April 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation  O S R	Available(+)/over spent(-) balance Amount at the beginning of the Total Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3	4	5	6	7	8

2040 Taxes on Sales, Trade etc.

00

800 Other Expenditure

03	Voted:	97,951	0	0	97,951	97,951	6,863	6,863	91,088	7
	Charged:	10	0	0	10	10	0	0	10	0
04	Voted:	3,072	0	0	3,072	3,072	201	201	2,871	7
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	719	0	0	719	719	33	33	686	5
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	7,550	0	0	7,550	7,550	0	0	7,550	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	81	0	0	81	81	0	0	81	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2049 Interest Payments

60 Interest on Other Obligations-

701 Miscellaneous

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of April 2021 Government of

	For the mo	nth of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant	or Approp	oriation R	Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
3	2052 Secretaria	t - General Servi	ces								
	00										
	090 Secretaria	t									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
4	2059 Public Wor	ks									
	01 Office Bui	ldings									
	051 Constructi	on									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
5	2216 Housing										
	01 Government	Residential Build	dings								
	700 Other Hous	ing									
	03	Voted:	400	0	0	400	400	0	0	40	0 0
		Charged:	0	0	0	0	0	0	0		0 0
6	4059 Capital Ou	tlay on Public Wo	rks								
	01 Office Bui	ldings									
	051 Constructi	on									
	31	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)

For the month of April 2021

Government of (Rupees in Lakhs)

							Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head			ant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			Ο	۵	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
r											
	32	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
7	4070 Capital	Outlay on other Adm	ministrative Serv	lces							
	00										
·	800 Other Ex	penditure									
	03	Voted:	500	0	0	500	500	0	0	5	00 0
		o1 1.	0	•	0	,		•	_		

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	oted:	1,15,325	0	0	1,15,325	1,15,325	7,097	7,097	1,08,228	6
Total of Ch	narged:	6,546	0	0	6,546	6,546	0	0	6,546	0

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of April 2021 Government of

						GOVETIME	ne or		(Rupees	III Lakiis)
Head		Total Gra	nnt or Approp	priation R	Total		Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		previous month) 4	5	6	7	8
2030 Stamps ar	nd Registration									
01 Stamps-Jı	udicial									
001 Direction	n and Administration									
03	Voted:	64	0	0	6	4 64	. 0	0	6	4
	Charged:	0	0	0		0	0	0		0
101 Cost of S	Stamps									
03	Voted:	500	0	0	50	500	0	0	50	0
	Charged:	0	0	0		0 0	0	0		0
102 Expenses	on Sale of Stamps									
03	Voted:	900	0	0	90	900	7	7	89	3
	Charged:	0	0	0		0	0	0		0
02 Stamps-No	on-Judicial									
001 Direction	n and Administration									
03	Voted:	121	0	0	12	1 121	. 2	2	11	9
	Charged:	0	0	0		0 0	0	0		0
101 Cost of S	Stamps									
03	Voted:	9,000	0	0	9,00	9,000	0	0	9,00	0
	Charged:	0	0	0		0 0		0		0
102 Expenses	on Sale of Stamps									
03	Voted:	6,000	0	0	6,00	0 6,000	120	120	5,88	0
	Charged:	0	0	0		0 0				0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: 03 Registration 001 Direction and Administration Voted: 4,582 4,582 4,582 4,427 Charged: Voted: 15,605 15,605 15,605 15,173 Charged: 4,000 Voted: 4,000 4,000 4,000 Charged: Voted: Charged: 2059 Public Works 01 Office Buildings 051 Construction Voted: Charged:

01 Office Buildings

<sup>3 4059</sup> Capital Outlay on Public Works

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of April 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 800 Other expenditure 03 Voted: 100 0 100 100 0 0 100 0 Charged: 0 0 4 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 Voted: 10 0 10 10 0 0 10 Charged: 0 0 0 719 719 2 Total of Voted: 42,057 42,057 42,057 41,338 0 Total of Charged: 0 0 0 Note: \_\_ PWD and \_\_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department For the month of April 2021

	For the	month of April	2021				Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2205 Art and	Culture									
	00										
	001 Directio	on and Administration	on								
	03	Voted:	969	0	0	969	969	22	22	94	47 2
		Charged:	0	0	0	(	0	0	0		0 0
'	101 Fine Art	s Education									
	06	Voted:	349	0	0	349	349	0	0	34	49 0
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	378	0	0	378	378	0	0	3'	78 0
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	450	0	0	450	) 450	0	0	45	50 0
		Charged:	0	0	0	(	0	0	0		0 0
	09	Voted:	58	0	0	58	3 58	0	0	į	58 0
		Charged:	0	0	0	(	0	0	0		0 0
	12	Voted:	78	0	0	78	3 78	0	0	,	78 0
		Charged:	0	0	0	(	0	0	0		0 0
	13	Voted:	5	0	0	Ţ	5 5	0	0		5 0
		Charged:	0	0	0	(	0	0	0		0 0
	16	Voted:	69	0	0	69	69	0	0	(	59 0
		Charged:	0	0	0	(		0	0		0 0
	17	Voted:	387	0	0	385	387	0	0	38	37 0
		Charged:	0	0	0	(		0	0		0 0
	20	Voted:	142	0	0	142	2 142	0	0	14	42 0
	_										

# Report on Expenditure of Grant Number 0092 Cultural Department For the month of April 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	
21	Voted:	655	0	0	655	655	0	0	655	
	Charged:	0	0	0	0	0	0	0	0	
22	Voted:	41	0	0	41	41	0	0	41	
	Charged:	0	0	0	0	0	0	0	0	
23	Voted:	250	0	0	250	250	0	0	250	
	Charged:	0	0	0	0	0	0	0	0	
102 Promot	ion of Arts and Culture	2								
03	Voted:	6	0	0	6	6	0	0	6	
	Charged:	0	0	0	0	0	0	0	0	
05	Voted:	30	0	0	30	30	0	0	30	
	Charged:	0	0	0	0	0	0	0	0	
06	Voted:	15	0	0	15	15	0	0	15	
	Charged:	0	0	0	0	0	0	0	0	
07	Voted:	50	0	0	50	50	0	0	50	
	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	150	0	0	150	150	0	0	150	
	Charged:	0	0	0	0	0	0	0	0	
16	Voted:	75	0	0	75	75	0	0	75	
	Charged:	0	0	0	0	0	0	0	0	
17	Voted:	30	0	0	30	30	0	0	30	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0092 Cultural Department

	For the mont	h of April	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	103 Archaeology										
	01	Voted:	38	0	0	38		0	0	3	38 1
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	690	0	0	690	690	33	33	65	57 5
		Charged:	0	0	0	0	0	0	0		0 0
	104 Archives										
	03	Voted:	701	0	0	701	701	35	35	66	57 5
		Charged:	0	0	0	0	0	0	0		0 0
	107 Museums										
	03	Voted:	1,894	0	0	1,894	1,894	71	71	1,82	23 4
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expend	iture									
	11	Voted:	25	0	0	25	25	0	0	2	25 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	65	0	0	65	65	0	0	6	55 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of April 2021

	For the mor	nth of April	2021				Governmen	nt of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
2	4202 Capital Out	Charged:	0 n, Sports, Art and	0 Culturo	0		0 0	0	0		0 0
2	04 Art and Cul		n, sports, Art and	Culture							
	03	Voted: Charged:	6 0	0	0		5 6 0 0				6 0 0 0
	106 Museums		<del>-</del>	<del>-</del>	<del>-</del>		· · · · · · · · · · · · · · · · · · ·	<u> </u>	·		5
	07	Voted: Charged:	63 0	0	0	6	3 63 0 0	0			63 0 0 0
	09	Voted: Charged:	250 0	0	0	25	) 250	0		2	50 0
	10	Voted: Charged:	237 0	0	0	23	7 237	0		2	37 0
	11	Voted:	500	0	0	50	500	0	0	5	00 0
	13	Charged:  Voted: Charged:	0 400 0	0 0	0 0	40	0 0 400	0	0	4	0 0 00 0 0 0
	800 Other exper		U	U	U	'	, 0	0	0		0 0
	01	Voted: Charged:	707	0	0	70	7 707	0		7	07 0
	03	Voted:	300	0	0	30				3	00 0

#### Report on Expenditure of Grant Number 0092 Cultural Department For the month of April 2021

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted: Charged:	42 0	0	0	42		0	0		42 0
	05	Voted:	1	0	0	1	. 1	0	0		1 0
	0.6	Charged: Voted:	100	0	0	100		0	0	1	0 0
	0.7	Charged:	0	0	0	(			0		0 0
	07	Voted: Charged:	800	0	0	008		0	0	8)	0 0
	08	Voted:	300	0	0	300	300	0	0	3	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	10	Voted: Charged:	60 0	0	0	60		0	0		0 0
	14	Voted:	100	0	0	100		0	0	1	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	5	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	30	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	(	0	0	0		0 0
	32	Voted:	50	0	0	50	50	0	0	!	50 0
		Charged:	0	0	0	(	0	0	0		0 0
	33	Voted:	100	0	0	100	100	0	0	1	0 0

## Report on Expenditure of Grant Number 0092 Cultural Department For the month of April 2021

Sl

Total Grant or Appropriation

Government of (Rupees in Lakhs)

Available(+)/over

Actual

Progressive Available %of expenditure

No.	Head		0	S	R	Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	for the	upto the current month	Over Spent	(Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
				_	_						
-		Charged:	0	0	0	0	0	0	0		0 0
	34	Voted:	10	0	0	10	10	0	0	1	0 0
-		Charged:	0	0	0	0	0	0	0		0 0
	36	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	37	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	39	Voted:	11	0	0	11	11	0	0	1	1 0
		Charged:	0	0	0	0	0	0	0		0 0
	40	Voted:	39	0	0	39	39	0	0	3	9 0
		Charged:	0	0	0	0		0	0		0 0
	41	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0		0	0		0 0
-	42										
		Voted: Charged:	500	0	0	500		0	0	50	
-	43		0	0	0	0		0	0		0 0
	43	Voted:	200	ŭ	0	200			ŭ	20	
-		Charged:	0	0	0	0	0	0	0		0 0
	44	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	45	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	48	Voted:	1	0	0	1	1	0	0		1 0
L											

Report on Expenditure of Grant Number 0092 Cultural Department For the month of April 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant	or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

Charged:  49	0 1 0 100 0 450	0 0 0 0 0	0 0 0 0	0 1 0 100 0	0 1 0 100 0	0 0 0 0	0 0 0 0	0 1 0 100 0	0 0 0 0
49 Voted:	1 0 100 0	0 0 0	0 0	1 0 100	1 0 100	0 0 0	0 0 0	1 0 100	0 0 0 0 0
Charged:  50 Voted: Charged:  Charged: Charged:  Voted: Voted: Charged: Voted:	100	0 0 0	0	100	100	0	0	100	0 0 0
Voted: Charged: Voted: Charged: Voted: Charged: Voted:	100	0	0	100	100	0	0	100	0 0
Charged:  Voted:  Charged:  Charged:  Voted:  Voted:	0	0							0
Voted: Charged: Voted:			0	0	0	0	0	0	0
Charged:  52  Voted:	450	_							
52 Voted:		0	0	450	450	0	0	450	0
Vocca	0	0	0	0	0	0	0	0	0
	1	0	0	1	1	0	0	1	0
Charged:	0	0	0	0	0	0	0	0	0
53 Voted:	500	0	0	500	500	0	0	500	0
Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	17,931	0	0	17,931	17,931	162	162	17,770	1
Total of Charged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply For the month of April 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2215 Water Supply and Sanitation 02 Sewerage and Sanitation 107 Sewerage Services Voted: 6,000 6,000 6,000 6,000 Charged: 2515 Other Rural Development Programmes 102 Community Development Voted: Charged: 2702 Minor Irrigation 02 Ground water 005 Investigation Voted: 8,411 8,411 8,411 8,164 Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply For the month of April 2021

For the m	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
07	Voted:	205	0	0	205	205	0	0		
	Charged:	0	0	0	0		0	0		0 0
08	Voted:	5	0	0	5		0			5 0
80 General(	Charged:	0	0	0	0	0	0	0		0 0
800 Other exp	penditure									
01	Voted:	2,770	0	0	2,770	2,770	0	0	2,76	59 (
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	30,765	0	0	30,765	30,765	1,574	1,574	29,19	91 5
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	50	0	0	50	50	0	0	5	50 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	200	0	0	200	200	0	0	20	00 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	600	0	0	600	600	0	0	60	00 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	13,000	0	0	13,000	13,000	0	0	13,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0

<sup>4 4215</sup> Capital Outlay on Water Supply and Sanitation

02

<sup>01</sup> Water Supply

<sup>102</sup> Rural Water Supply

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply For the month of April 2021

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted: Charged:	11,88,900	0	0	11,88,900		0		11,88,90	00 0
	03	Voted:	2,500	0	0	2,500		0		2,50	
	04	Charged:  Voted:  Charged:	1,700	0	0	1,700		0		1,70	0 0
5	4702 Capital	Outlay on Minor Ir	rigation								
	102 Ground W	ater									
	03	Voted: Charged:	15 0	0	0	15		0	0	1	0 0 0
	04	Voted:	400	0	0	400	400	0	0	40	00 0
	05	Charged: Voted:	100		0	100	100		0	10	
	06	Charged:  Voted:	100	0	0	100		0		10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted: Charged:	1,000	0	0	1,000		0		1,00	0 0
	08	Voted:	600	0	0	600		0		60	
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	50	0	0	50	50	0	0	Ę	50 0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 2,000 2,000 2,000 2,000 Charged: Voted: Charged: 800 Other Expenditure Voted: Charged: 4,000 Voted: 4,000 4,000 4,000 Charged: Voted: Charged: Voted: Charged: Voted: 4,000 4,000 4,000 4,000 Charged: 0.8 Voted: Charged: Total of Voted: 12,68,251 12,68,251 12,68,251 1,822 1,822 12,66,429 Total of Charged: 

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply For the month of April 2021

	For the month of April	2021				Governmen	it of		(Rupees	s in Lakhs)
S1 No.	Head	Total	. Grant or Appı	ropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

F	or the month of Apr	cil 2021				Governmen	t of		(Rupees	in Lakhs)
Нє	ead	Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	?			3		4	5	6	7	8
2700 M	Major Irrigation									
04 U	Jppar Ganga Nahar (com	mercial)								
101 U	Jppar Ganga Nahar									
03	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
05 L	ower Ganga Nahar (Com	mercial)								
101 M	Maintenance & Repair									
03	Voted:	4,200	0	0	4,200	4,200	0	0	4,20	00 0
	Charged:	0	0	0	0	0	0	0		0 0
06 P	Purvi Jamuna Nahar (Co	mmercial)								
101 M	Maintenance & Repairs									
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
07 A	agra Nahar (Commercial	)								
101 M	Maintenance & Repair									
03	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	00 0
	Charged:	0	0	0	0	0	0	0		0 0
08 S	Sharda Nagar (Commerci	al)								
101 M	Maintenance & Repair									
03	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0

For t	the month of April	2021				Governmen	t of		(Rupee:	s in Lakhs)
Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
09 Shard	da Sahayak (Commercial)									
101 Maint	cenance & Repair									
03	Voted:	5,500	0	0	5,500	5,500	0	0	5,5	00 0
	Charged:	0	0	0	C	0	0	0		0 0
10 Betwa	a Nahar (Commercial)									
101 Maint	cenance & Repair									
03	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
	Charged:	0	0	0	C	0	0	0		0 0
11 Ganda	ak & Narayani (Commercia	al)								
101 Maint	cenance & Repairs									
03	Voted:	1,200	0	0	1,200	1,200	0	0	1,2	00 0
	Charged:	0	0	0	C	0	0	0		0 0
12 Saman	nanatar Upri Ganga Nahar	(Commercial)								
101 Maint	enance & Repairs									
03	Voted:	200	0	0	200	200	0	0	2	00 0
	Charged:	0	0	0	C	0	0	0		0 0
13 Madhy	va Ganga Nahar (Commerci	ial)								
101 Maint	enance & Repairs									
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	C	0	0	0		0 0

<sup>14</sup> Rajghat Canal System (Commercial)

For	the month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Неас	d	Total Gran	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
101 Mai	intenance and Repairs									
03	Voted:	600	0	0	600	600	0	0	61	00 0
	Charged:	0	0	0	0	0	0	0		0 0
15 Ram	nganga Dam Project (Kalag	arh)								
101 Mai	intenace and Repairs									
03	Voted:	200	0	0	200	200	0	0	21	00 0
	Charged:	0	0	0	0	0	0	0		0 0
	ryu Canal Project (Commer intenance and repairing Voted:	1,200	0	0	1,200	1,200	0	0	1,20	
						•				00
	Charged:	0	0	0	0		0	0		0 0
	Charged: stern Ganga Canal (Commer intenance and Reparing		0	0	0		0	0		
	stern Ganga Canal (Commer			0	1,500	0				0 0
101 Mai	stern Ganga Canal (Commer intenance and Reparing	cial)				1,500		0		0 0
101 Mai	stern Ganga Canal (Commer intenance and Reparing Voted:	1,500 0	0	0	1,500	1,500	0	0		0 0
101 Mai	stern Ganga Canal (Commer intenance and Reparing Voted: Charged:	1,500 0	0	0	1,500	1,500	0	0		0 0
101 Mai	stern Ganga Canal (Commer Intenance and Reparing Voted: Charged:	1,500 0	0	0	1,500	1,500	0	0	1,50	0 0

<sup>21</sup> Arjun subsidiary canal system (Commercial)

<sup>101</sup> Maintenance and Reparing

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 80 General 799 Suspense Voted: -1 -100 Charged: -3 -3 Voted: -100 Charged: 800 Other Expenditure Voted: Charged: 24,076 24,076 24,076 Voted: 24,076 Charged: Voted: 1,200 1,200 1,200 1,200 Charged: Voted: 20,000 20,000 20,000 20,000 Charged: Voted: Charged: Voted: 

Charged:

<sup>2 2701</sup> Major and Medium Irrigation

For	the month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gr	rant or Appro	opriation R	s Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
05 Ghag	ghar Garai Nahare (Commer	cial)								
101 Main	tenance and Repairs									
03	Voted:	500	0	0	500	500	0	0	5(	0 0
	Charged:	0	0	0	0	0	0	0		0 0
06 Bela	an Nahar (Commercial)									
101 Main	tenance and Repairs									
03	Voted:	600	0	0	600	600	0	0	60	0 0
	Charged:	0	0	0	0	0	0	0		0 0
07 Ken	Nahar (Commercial)									
101 Main	tenance and Repairs									
03	Voted:	500	0	0	500	500	0	0	5(	0 0
	Charged:	0	0	0	0	0	0	0		0 0
08 Dohr	ri Ghat Pump Nahar (Comme	rcial)								
101 Main	tenance and Repairs									
03	Voted:	500	0	0	500	500	0	0	5(	0 0
	Charged:	0	0	0	0	0	0	0		0 0
09 Tumr	ria Project (Commercial)									
101 Main	tenance and Repairs									
03	Voted:	300	0	0	300	300	0	0	30	0 0
	Charged:	0	0	0	0	0	0	0		0 0

<sup>10</sup> Chandraprabha Canal (Commercial)

For th	he month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
101 Mainte	enance and Repairs									
03	Voted:	200	0	0	200	200	0	0	2	00 0
	Charged:	0	0	0	0	0	0	0		0 0
11 Bijnor	re canal (Commercial)									
101 Mainte	enance and Repairs									
03	Voted:	100	0	0	100	100	0	0	1	00 0
	Charged:	0	0	0	0	0	0	0		0 0
	anga canal (Commercial)									
	enance and Repairs									
03	Voted:	700	0	0	700	700	0	0	7	00 0
	Charged:	0	0	0	0	0	0	0		0 0
13 Ban Ga	anga (Commercial)									
101 Mainte	enance and Repairs									
03	Voted:	300	0	0	300	300	0	0	3	00 0
	Charged:	0	0	0	0	0	0	0		0 0
14 Rampur	r canal (Commercial)									
101 Mainte	enance and Repairs									
03	Voted:	300	0	0	300	300	0	0	3	00 0
	Charged:	0	0	0	0	0	0	0		0 0

<sup>15</sup> Rohilkhand canal (Commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 16 Lalitpur canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 17 Gursarai Canal (commercial) 101 Maintenance and Repairs Voted: Charged: 18 Ranipur canal (commercial) 101 Maintenance and Repairs Voted: Charged: 19 Dhasan canal (commercial) 101 Maintenance and Repairs Voted: Charged:

Total of Voted:

<sup>20</sup> Jamini canal (commercial)

<sup>101</sup> Maintenance and Repairs

		2021				Governmen	t of		(Rupees	in Lakhs)
Head	I	Total Gra	nt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	0	0	30	0
	Charged:	0	0	0	0	0	0	0		0
21 Gara	am Nasha canal (commercia	al)								
101 Main	ntenance and Repairs									
03	Voted:	400	0	0	400	400	0	0	40	0
	Charged:	0	0	0	0	0	0	0		0
22 Pil:	i dam and canal (commerc	ial)								
	i dam and canal (commerc	ial)								
		1,000	0	0	1,000	1,000	0	0	1,00	0
101 Maiı	ntenance and Repairs		0	0	1,000	1,000	0	0		0
101 Main	ntenance and Repairs  Voted:	1,000								
101 Main 03 23 Begn	ntenance and Repairs  Voted:  Charged:	1,000								
101 Main 03 23 Begn	ntenance and Repairs  Voted:  Charged:  ul reservoir (commercial	1,000								0
101 Main  03  23 Begu  101 Main	voted: Charged: ul reservoir (commercial ntenance and Repairs	1,000	0	0	0	0	0	0	40	0
101 Main  03  23 Begu  101 Main  03	Voted: Charged: ul reservoir (commercial ntenance and Repairs Voted:	1,000 0	0	0	400	400	0	0	40	0
101 Main  23 Begu  101 Main  03  24 Meja	Voted: Charged: ul reservoir (commercial ntenance and Repairs Voted: Charged:	1,000 0	0	0	400	400	0	0	40	0
101 Main  23 Begu  101 Main  03  24 Meja	Voted: Charged: ul reservoir (commercial ntenance and Repairs Voted: Charged: a Canal System(commercial	1,000 0	0	0	400	400	0	0	40	0 0

<sup>25</sup> Tanda pump canal (commercial)

Total of Charged:

<sup>101</sup> Maintenance and Repairs

									(Rupees	
Head	d	Total Gra	nt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
03	Voted:	400	0	0	400	400	0	0	40	00
	Charged:	0	0	0	0	0	0	0		0
26 Tor	ns pump canal (commercial)	)								
101 Mai	intenance and Repairs									
03	Voted:	400	0	0	400	400	0	0	40	00
	Charged:	0	0	0	0	0	0	0		0
27 Bhi	upauli pump canal (commerc	cial)								
101 Mai	upauli pump canal (commerc	cial)								
		400	0	0	400	400	0	0	40	00
101 Mai	intenance and Repairs		0	0	400	400	0			00
101 Mai	intenance and Repairs  Voted:	<b>4</b> 00 0								
101 Mai  03  28 Nar  101 Mai	intenance and Repairs  Voted:  Charged:	<b>4</b> 00 0								
101 Mai	intenance and Repairs  Voted:  Charged:  rainpur pump canal (commer	<b>4</b> 00 0						0		0
101 Mai  03  28 Nar  101 Mai	intenance and Repairs  Voted:  Charged:  rainpur pump canal (commer	400 0 ccial)	0	0	0	0	0	0	80	0 (
101 Mai  28 Nar  101 Mai	intenance and Repairs  Voted: Charged: rainpur pump canal (commer intenance and Repairs  Voted:	400 0 ccial) 800 0	0	0	800	800	0	0	80	0 0
101 Mai  28 Nar  101 Mai  03	intenance and Repairs  Voted: Charged: rainpur pump canal (commer intenance and Repairs  Voted: Charged:	400 0 ccial) 800 0	0	0	800	800	0	0	80	0 0
101 Mai  28 Nar  101 Mai  03	Voted: Charged: rainpur pump canal (commer intenance and Repairs  Voted: Charged: Charged:	400 0 ccial) 800 0	0	0	800	800	0	0	80	0 0

<sup>30</sup> Kwano pump canal (commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 31 Suraha Taal pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 32 Yamuna pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 33 Deokali pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 34 Son pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 

<sup>35</sup> Saryu pump canal (commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 03 Voted: 300 300 300 0 300 Charged: 0 0 0 0 0 0 0 36 Other irrigation schemes (commercial) 101 Maintenance and Repairs 03 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 37 Arjun dam / canals (Commercial) 101 Maintenance and Repairs 03 50 0 Voted: 0 50 50 50 0 0 0 0 0 Charged: 0 0 38 Ohan dam /canal (commercial) 101 Maintenance and Repairs 03 Voted: 50 0 0 50 0 0 50 50 Charged: 0 0 0 0 0 0 0 0 39 Kabrai dam / canals (Commercial) 101 Maintenance and Repairs 03 Voted: 50 0 0 50 50 0 0 50 0 0 0 0 0 Charged:

<sup>40</sup> Chandrawal dam/canal (Commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 41 Chilimal pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 42 Augasi pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 43 Majhgawa dam / canals (Commercial) 101 Maintenance and Repairs Voted: Charged: 44 Barua dam/ pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged:

<sup>45</sup> Sahajad dam/canals (Commercial)

<sup>101</sup> Maintenance and Repairs

For the m	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	0	0	30	00
	Charged:	0	0	0	0	0	0	0		0
46 Sajnam da	um/canals (Commerci	al)								
101 Maintenar	nce and Repairs									
03	Voted:	50	0	0	50	50	0	0	Ę	50
	Charged:	0	0	0	0	0	0	0		0
	nm/canal (Commercia	11)								
03	Voted:	50	0	0	50	50	0	0	Ę	50
	Charged:	0	0	0	0	0	0	0		0
48 Urmil dan	n/canal (Commercial	.)								
101 Maintenar	nce and Repairs									
101 Maintenar	Voted:	50	0	0	50	50	0	0	Ę	50
		50 0	0	0	50	50 0	0		Ę	
03	Voted:	0							Ę	
03 49 Utraula p	Voted: Charged:	0							Ę	
03 49 Utraula p	Voted: Charged: oump canal (Commerc	0								

<sup>50</sup> Dumariaganj pump canal (Commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 51 Chittorgarh reservoir project 101 Maintenance and Repairs Voted: Charged: 52 Gola pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 53 Ayodhya pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 54 Dewar feeder irrigation project 101 Maintenance and Repairs Voted: Charged:

<sup>55</sup> Gyanpur pump canal (Commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 56 Ram ki pauri canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 57 Suhaili irrigation scheme (Commercial) 101 Maintenance and Repairs Voted: Charged: 58 Quolari dam/canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 59 Maudahar dam / canal system 101 Maintenance and Repairs Voted: Charged:

<sup>60</sup> Pahunj and Garhmau canal (Commercial)

<sup>101</sup> Maintenance and Repairs

						Governmen	t of		(Rupees	III Lakiis /
Head		Total Gra	ant or Appro	priation R	sj b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	70	0	0	70	70	0	0	7	70
	Charged:	0	0	0	0	0	0	0		0
61 Dogr	i and Khaprar canal (Co	mmercial)								
101 Maint	tenance and Repairs									
03	Voted:	40	0	0	40	40	0	0	4	10
	Charged:	0	0	0	0	0	0	0		0
62 Raja	Mahendra Ripu Daman Sin	ngh Chambal Dal F	roject (Com	mercial)						
	tenance and Repairs  Voted:	ngh Chambal Dal F	roject (Com	mercial)	120	120	0	0	12	20
101 Maint	tenance and Repairs  Voted:  Charged:	120 0	0		120 0	120	0			0
101 Maint  03  63 Planr	tenance and Repairs  Voted:	120 0	0	0						
101 Maint  03  63 Planr	tenance and Repairs  Voted:  Charged:  ning institute, Lucknow	120 0	0	0						
101 Maint  03  63 Plant  101 Maint	Voted: Charged: ning institute, Lucknow tenance and Repairs	120 0 (Non Commercial)	0	0	0	0	0	0	4	0
101 Maint  03  63 Plant  101 Maint  03	Voted: Charged: ning institute, Lucknow tenance and Repairs Voted:	120 0 (Non Commercial) 40 0	0 0	0 0	40	40	0	0	4	0
101 Maint  03  63 Plant  101 Maint  03  64 Canal	Voted: Charged: ning institute, Lucknow tenance and Repairs Voted: Charged:	120 0 (Non Commercial) 40 0	0 0	0 0	40	40	0	0	4	0
101 Maint  03  63 Plant  101 Maint  03  64 Canal	Voted: Charged: ning institute, Lucknow tenance and Repairs Voted: Charged:	120 0 (Non Commercial) 40 0	0 0	0 0	40	40	0	0	4	0

<sup>65</sup> Canal colony, Okhla (Non Commercial)

<sup>101</sup> Maintenance and Repairs

For	the month of April	2021				Government	of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	spe A beg Total M	rilable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
03	Voted:	50	0	0	50	50	0	0	5.	0
	Charged:	0	0	0	0	0	0	0		0
66 Othe	er colonies (Non Commer	cial)								
101 Main	tenance and Repairs									
03	Voted:	400	0	0	400	400	0	0	40	0
	Charged:	0	0	0	0	0	0	0	(	0
101 Main	Voted: Charged:	160	0	0	160	160	0	0	16	
60 Cunt			0	<u> </u>	U	0	U	U	'	
oo Guiic	a Dam Canal System (Co	mmercial)								0
	a Dam Canal System (Con utenance and Repairs	mmercial)								0
		mmercial)	0	0	200	200	0	0	20	
101 Main	tenance and Repairs		0	0	200	200	0	0		
101 Main	tenance and Repairs  Voted:	200								0
101 Main 03 69 Char	tenance and Repairs  Voted:  Charged:	200								0
101 Main 03 69 Char	Voted: Charged: Ckhari Pump Canal Proje	200								0

<sup>70</sup> Barwar Canal Project (Commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 71 Pachwara Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged: 72 Barua Sagar Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged: 73 Saywari Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged: 74 Khara Canal System (Commercial) 101 Maintenance and Repairs Voted: Charged:

<sup>75</sup> Bada Gawon Pump Canal (Commercial)

<sup>101</sup> Maintenance and Repairs

									(Rupees	
Head		Total Gran	t or Appropr S	iation R	spe An beg Total Mo	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expendit (Col6)to to Grant or Appropriat: (Col 3)
2			3			4	5	6	7	8
03	Voted:	22	0	0	22	22	0	0		22
	Charged:	0	0	0	0	0	0	0		0
	auli Pump Canal (Commerci	al)								
	ntenance and Repairs									
03	Voted:	150	0	0	150	150	0	0	1!	50
	Charged:	0	0	0	0	0	0	0		0
		ial Buildings (Co	umerciar)							
	ntenance and Repairs  Voted:	220	0	0	220	220	0	0	2:	20
101 Mair	ntenance and Repairs			0	220	220	0		22	20
101 Mair	ntenance and Repairs  Voted:	220	0							
101 Mair	ntenance and Repairs  Voted:  Charged:	220 0	0	0	0	0	0	0		0
101 Mair	Voted:  Charged:  Voted:	220 0 20	0 0 0	0	20	20	0	0	ż	0
101 Mair.	Voted: Charged: Charged: Charged:	220 0 20 0	0 0 0	0 0 0	0 20 0	0 20 0	0 0	0 0 0	ż	0 20 0
101 Mair.	Voted: Charged: Charged: Voted: Charged:	220 0 20 0 85	0 0 0 0	0 0 0 0	0 20 0 85	0 20 0 85	0 0 0	0 0 0		0 20 0 35
101 Mair.  03  04	Voted: Charged: Voted: Charged: Charged: Charged: Charged:	220 0 20 0 85 0	0 0 0 0	0 0 0 0	0 20 0 85 0	0 20 0 85 0	0 0 0	0 0 0 0 0		0 20 0 35
101 Mair.  03  04	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted: Charged:	220 0 20 0 85 0 25	0 0 0 0 0	0 0 0 0 0	0 20 0 85 0 25	0 20 0 85 0 25	0 0 0 0 0	0 0 0 0 0	\frac{2}{2}	0 20 0 35 0
101 Mair.  03  04  05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	220 0 20 0 85 0 25	0 0 0 0 0	0 0 0 0 0	0 20 0 85 0 25	0 20 0 85 0 25	0 0 0 0 0	0 0 0 0 0	\frac{2}{2}	0 20 0 35 0 25
101 Mair.  03  04  05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	220 0 20 0 85 0 25 0	0 0 0 0 0 0	0 0 0 0 0 0	0 20 0 85 0 25 0	0 20 0 85 0 25 0	0 0 0 0 0 0	0 0 0 0 0 0	? ?	0 20 0 35 0 25 0
101 Mair  03  04  05  06	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	220 0 20 0 85 0 25 0 32	0 0 0 0 0 0 0	0 0 0 0 0 0	0 20 0 85 0 25 0 32	0 20 0 85 0 25 0	0 0 0 0 0 0	0 0 0 0 0 0 0	? ?	0 20 0 85 0 25 0 32
101 Mair  03  04  05  06	Voted: Charged: Voted:	220 0 20 0 85 0 25 0 32 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 20 0 85 0 25 0 32 0	0 20 0 85 0 25 0 32 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	? ?	0 20 0 35 0 25 0 32 0 70

Head spent(-) balance Expenditure Expenditure Balance (+) (Col6) to  Amount at the for the upto the Over Spent Grant beginning of the Current Month current month amount(-) Appropriate to the previous month and the previous month (Col3- Col6) (Col	For	the month of April	2021				Governmen	t of		(Rupee	s in Lakhs)
Voted:   108	Head					Total	<pre>spent(-) balance   Amount at the beginning of the   Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	(Col6)to tota Grant or Appropriation
Charged:	2				3		4	5	6	7	8
Charged:	10	Voted:	108	0	0	108	3 108	0	0	1	08
78 Maintenance of machinery system of different barvages of Bundelkhand   101 Maintenance and Repairs   102										_	
Voted:   102	78 Main					nd					
Charged:	101 Main	ntenance and Repairs									
101 Maintenance of regulatory gates established on lower   Ganga   Canal System   102   Maintenance   Repairs	03	Voted:	102	0	0	102	2 102	0	0	1	02
101 Maintenance and Repairs		Charged:	0	0	0	(	0	0	0		O C
80 General(1)  052 Machinery and Equipment    O3 Voted: 15 0 0 15 15 0 0 0 15  Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			28	0	0	28	3 28	0	0		28 (
052 Machinery and Equipment  03 Voted: 15 0 0 15 15 0 0 0 15   Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	(	0	0	0		0 0
Voted:   15	80 Gene	eral(1)									
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	052 Mach	ninery and Equipment									
04       Voted:       0 </td <td>03</td> <td>Voted:</td> <td>15</td> <td>0</td> <td>0</td> <td>1!</td> <td>5 15</td> <td>0</td> <td>0</td> <td></td> <td>15 0</td>	03	Voted:	15	0	0	1!	5 15	0	0		15 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	(	0	0	0		0 0
799 Suspense  Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04	Voted:	0	0	0	(	0	0	0		0 0
04         Voted:         0 </td <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0 0</td>		Charged:	0	0	0	(	0	0	0		0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	799 Susp	pense									
800 Other Expenditures	04	Voted:	0	0	0	(	0	0	0		0 -100
		Charged:	0	0	0	(	0	0	0		0 0
03         Voted:         34,933         0         0         34,933         34,933         0         0         34,933	800 Othe	er Expenditures									
	03										

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gr	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				2		previous month)	5	6	7	
1	2				3		4	<u></u>		/	8
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	125	0	0	125	125	0	0	12	25 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	150	0	0	150	150	0	0	1!	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.8	Voted:	425	0	0	425	425	0	0	42	25 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	55,000	0	0	55,000	55,000	0	0	55,00	0 0
		Charged:	0	0	0	C		0	0		0 0
	[11]	Voted:	150	0	0	150	150	0	0	1!	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	67	0	0	67	67	0	0	(	57 0
		Charged:	0	0	0	C			0		0 0
	15	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0.0
		Charged:	0	0	0	10,000			0	20,00	0 0
	16	Voted:	500	0	0	500		0	0		00 0
		Charged:	0	0	0	300			0	3(	0 0
	17										
		Voted:	100	0	0	100	100	0	0	10	0 0

For th	ne month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gran	or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
81 Dogri	and Khaprar Canal (Comm		<u> </u>					<u> </u>		
101 Mainte	enance and Repairs									
03	Voted:	38	0	0	38	38	0	0	3	38
								_		0
82 Mainte barrag	Charged: enance of hydro machiner ge of	0 ry system of Ahra	0 ura, Upper	0 Khajuri & D	hekwa	0	0	0		0
barrag	enance of hydro machiner ge of enance and Repairs	ry system of Ahra	ıra, Upper	Khajuri & D	hekwa					
barrag	enance of hydro machiner ge of					11	0 0	0 0	-	11
barrag  101 Mainte  03  83 Mainte canal	enance of hydro machiner ge of enance and Repairs Voted:	ry system of Ahran 11 0	ura, Upper 0 0	Khajuri & D  0 0	hekwa 11 0	11	0	0	=	11
barrag  101 Mainte  03  83 Mainte canal	enance of hydro machiner ge of enance and Repairs  Voted:  Charged: enance work of gates of	ry system of Ahran 11 0	ura, Upper 0 0	Khajuri & D  0 0	hekwa 11 0	11	0	0		11
barrag  101 Mainte  03  83 Mainte canal  101 Mainte	enance of hydro machiner ge of  enance and Repairs  Voted:  Charged:  enance work of gates of  enance and repairing	ry system of Ahran 11 0 regulators of va	o 0 0 rious plac	Khajuri & D  0 0	hekwa 11 0 Ganga	11 0	0 0	0		11 0
barrag  101 Mainte  03  83 Mainte canal  101 Mainte	enance of hydro machiner ge of  enance and Repairs  Voted:  Charged:  enance work of gates of  enance and repairing  Voted:	11 0 regulators of va:	o o cious plac	Chajuri & D  O  O  es on Upper  O  O	hekwa  11 0  Ganga	11 0	0 0	0 0		11 0
barrag  101 Mainte  03  83 Mainte canal  101 Mainte  03  84 Arrang	enance of hydro machiner ge of  enance and Repairs  Voted:  Charged:  enance work of gates of  enance and repairing  Voted:  Charged:	11 0 regulators of va:	o o cious plac	Chajuri & D  O  O  es on Upper  O  O	hekwa  11 0  Ganga	11 0	0 0	0 0		11 (
barrag  101 Mainte  03  83 Mainte canal  101 Mainte  03  84 Arrang	enance of hydro machiner  ge of  enance and Repairs  Voted:  Charged:  enance work of gates of  enance and repairing  Voted:  Charged:  Charged:	11 0 regulators of va:	o o cious plac	Chajuri & D  O  O  es on Upper  O  O	hekwa  11 0  Ganga	11 0 40 0	0 0	0 0	4	11 (

<sup>3 2702</sup> Minor Irrigation

Surface Water

									(Rupees	
Head		Total Gra	ant or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
800 Other Expe	enditure									
03	Voted:	4,441	0	0	4,441	4,441	0	0	4,44	:1
	Charged:	0	0	0	0	0	0	0		0
02 Ground wat	ter									
800 Other Expe	enditure									
03	Voted:	4,441	0	0	4,441	4,441	0	0	4,44	:1
03 Maintenand	Charged:	0	0	0	0	0	0	0		0
03 Maintenand 101 Water Tank	ce ks (2)									
101 Water Tank	ce  ks (2)  Voted:	500 0	0 0	0 0	500 0	500	0	0	50	
101 Water Tank	ce ks (2)	500 0	0	0	500	500	0	0	50	0
101 Water Tank	voted: Charged:	500 0	0	0	500	500 0	0	0	50	0
101 Water Tank 03 102 Lift Irrig	Ce  (S (2)  Voted:  Charged:  gation Schemes (2)	500	0	0	500 0	500 0 31,600	0	0 0	50 31,60	0
101 Water Tank 03 102 Lift Irrig	Voted: Charged: gation Schemes (2 Voted: Charged:	500 0	0 0	0 0	500 0 31,600	500 0 31,600	0 0	0 0	50 31,60	0 0
101 Water Tank  03  102 Lift Irrig	Voted: Charged: gation Schemes (2 Voted: Charged:	500 0	0 0	0 0	500 0 31,600	500 0 31,600 0	0 0	0 0	50 31,60	0 0 0 0
101 Water Tank  03  102 Lift Irrig  03  103 Tube Wells	Voted: Charged: gation Schemes (2  Voted: Charged:	500 0 ) 31,600 0	0 0 0	0 0 0	500 0 31,600 0	500 0 31,600 0 2,67,800	0 0 0	0 0 0	31,60 2,67,79	0 0 0 0
101 Water Tank  03  102 Lift Irrig  03  103 Tube Wells	Voted: Charged: Gation Schemes (2 Voted: Charged: Charged: Charged: S(2)  Voted: Charged:	500 0 ) 31,600 0	0 0 0 0	0 0 0 0	500 0 31,600 0 2,67,800	500 0 31,600 0 2,67,800	0 0 0	0 0 0	31,60 2,67,79	0 0 0 0
101 Water Tank  03  102 Lift Irrig  03  103 Tube Wells  03  80 General(1)	Voted: Charged: Gation Schemes (2 Voted: Charged: Charged: Charged: S(2)  Voted: Charged:	500 0 ) 31,600 0	0 0 0 0	0 0 0 0	500 0 31,600 0 2,67,800	500 0 31,600 0 2,67,800	0 0 0	0 0 0	31,60 2,67,79	0 0 0 0
101 Water Tank  03  102 Lift Irrig  03  103 Tube Wells  03  80 General(1)	Voted: Charged: Gation Schemes (2 Voted: Charged: Charged: Charged: S(2)  Voted: Charged:	500 0 ) 31,600 0	0 0 0 0	0 0 0 0	500 0 31,600 0 2,67,800	500 0 31,600 0 2,67,800	0 0 0	0 0 0 0	31,60 2,67,79	0 0 0

	For the 1	month of April	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	1	0	0		. 1	0	0		1 0
		Charged:	0	0	0	(	0	0	0		0 0
	799 Suspense										
	03	Voted:	0	0	0	(	0	1	1	-	-1 -100
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	0	0	0	(	0	-2	-2		2 -100
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other exp	penditure									
	04	Voted:	80	0	0	8(	80	0	0	}	30 0
		Charged:	0	0	0	(	0	0	0		0 0
4	2711 Flood Co	ntrol and Drainage									
	01 Flood Co	ntrol									
	103 Civil Wo	rks									
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	03 Drainage										
	103 Civil Wo	rks									
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	1,800	0	0	1,800	1,800	0	0	1,80	00 0
		Charged:	0	0	0	(	0	0	0		0 0

For the	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
4700 Capital	Outlay on Major Irr	igation								
04 Upper Ga	nga canal (Commercia	al)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Construc	tion									
10	Voted:	12,097	0	0	12,097	12,097	0	0	12,09	97 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	803	0	0	803	803	0	0	81	03 0
	Charged:	0	0	0	0	0	0	0		0 0
05 Lower Ga	nga canal (Commercia	al)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Construc	tion									
10	Voted:	18,581	0	0	18,581	18,581	0	0	18,58	81 0
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	2,660	0	0	2,660	2,660	0	0	2,60	60 0
	Charged:	0	0	0	0	0	0	0		0 0
06 Eastern	Yamuna canal (Comme:	rcial)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	10	00 0

FOI CHE	month of April	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to tota Grant or Appropriation
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
051 Construc	ction									
10	Voted:	9,652	0	0	9,652	9,652	0	0	9,6	52 (
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 (
	Charged:	0	0	0	0	0	0	0		0 0
051 Construc	Voted:	9,523	0	0	9,523	9,523	0	0	9,5	23 (
	Charged:	0	0	0	0	0	0	0		0 0
08 Sharada	canal (Commercial)									
050 Land										
10	Voted:	100	0	0	100	100	0	0	1	00 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Construc	ction									
10	Voted:	10,554	0	0	10,554	10,554	0	0	10,5	54 0
	Charged:	0	0	0	0	0	0	0		0 0
09 Sharada	Sahayak (Commercial	1)								
050 Land										

For the month of April 2021					Government of				(Rupees in Lakhs)		
Head		Total Gra	ant or Appropriation  S R  3		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current mont	Balance (+) Over Spent	Grant or Appropriation	
2						4	5	6	7	8	
	Charged:	0	0	0	0	0	0	0		0	
051 Constr	ruction										
10	Voted:	18,520	0	0	18,520	18,520	0	0	18,52	0	
	Charged:	0	0	0	0	0	0	0	1	0	
15	Voted:	100	0	0	100	100	0	0	10	0	
	Charged:	0	0	0	0	0	0	0		0	
18	Voted:	50	0	0	50	50	0	0	5	0	
	Charged:	0	0	0	0	0	0	0		0	
24	Voted:	50	0	0	50	50	0	0	5	0	
	Charged:	0	0	0	0	0	0	0		0	
051 Constr	r irrigation project (	Commercial)									
10	Voted:	10,418	0	0	10,418	10,418	0	0	10,41	8	
145 1	Charged:	0	0	0	0	0	0	0	(	0	
14 Rajgna	at canal Project (Comm	nercial)									
050 Land											
10	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0	
	Charged:	0	0	0	0	0	0	0		0	
051 Constr	ruction										
10	Voted:	88,400	0	0	88,400	88,400	0	0	88,40	0	

For the month of April 2021					Government of				(Rupees in Lakhs)		
Head	l	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent		
2				3		4	5	6	7	8	
11	Voted:	2,703	0	0	2,703	2,703	0	0	2,70	3	
	Charged:	0	0	0	0		0	0		0	
13	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0	
	Charged:	0	0	0	0		0	0		0	
17 Sary	yu canal Project (Commer	rcial)									
051 Cons	struction										
01	Voted:	61,000	0	0	61,000	61,000	0	0	61,00	0	
	Charged:	0	0	0	0	0	0	0		0	
10	Voted:	4,140	0	0	4,140	4,140	0	0	4,14	0	
	Charged:	0	0	0	0	0	0	0		0	
18 Bans	sagar Barrage Project ((	Commercial)									
051 Cons	struction										
01	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0	
	Charged:	0	0	0	0	0	0	0		0	
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0	
	Charged:	0	0	0	0	0	0	0		0	
19 East	tern Ganga canal Project	t (Commercial)									
050 Land	d										
10	Voted:	100	0	0	100	100	0	0	10	0	

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 10 Voted: 27,019 27,019 27,019 0 27,019 Charged: 0 0 0 0 0 0 20 Kanahar Irrigation Project (Commercial) 051 Construction 10 Voted: 15,180 0 0 15,180 15,180 0 0 15,180 0 0 0 0 Charged: 21 Arjun Sahayak Project (Commercial) 051 Construction 01 Voted: 4,000 4,000 4,000 0 4,000 0 0 0 Charged: 0 0 22 Middle Ganga canal Project-second phase(Commercial) 051 Construction 01 Voted: 1,13,700 1,13,700 0 0 0 1,13,700 1,13,700 Charged: 0 0 0 0 0 10 0 0 0 Voted: 1,511 0 1,511 1,511 1,511 0 0 0 0 0 Charged: 0 0 23 Budaun irrigation Project(Commercial) 051 Construction 10 Voted: 8,000 0 0 8,000 8,000 0 0 8,000 Charged: 0 0 0

<sup>24</sup> Kachnauda Barrage Project (Commercial)

For the							(Rupees in Lakhs)			
Head		Total Gra	ant or Appropriation  S R		s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
051 Constru	uction									
10	Voted:	30,000	0	0	30,000	30,000	0	0	30,00	0
	Charged:	0	0	0	0	0	0	0		0
26 Lower R	Rohini Barrage Projec	ct (Commercial)								
051 Constru	uction									
10	Voted:	500	0	0	500	500	0	0	50	0
	Voccas									
	Charged: i Bear Barrage (Comme	0	0	0	0	0	0	0		0
	Charged: i Bear Barrage (Comme	0		0	2,600	2,600	0		2,60	
29 Ratauli 051 Constru	Charged: i Bear Barrage (Comme	0 ercial)	0					0	2,60	
29 Ratauli 051 Constru	Charged:  i Bear Barrage (Comme  uction  Voted:  Charged:  i Barrage Project (Co	0 ercial) 2,600 0	0	0	2,600	2,600	0	0	2,60	0
29 Ratauli 051 Constru 10 30 Quolari	Charged:  i Bear Barrage (Comme  uction  Voted:  Charged:  i Barrage Project (Co	0 ercial) 2,600 0	0	0	2,600	2,600	0	0	2,60	0
29 Ratauli 051 Constru  10  30 Quolari 051 Constru	Charged: i Bear Barrage (Comme  uction  Voted: Charged: i Barrage Project (Couction  Voted: Charged:	0 ercial) 2,600 0 ommercial)	0 0	0 0	2,600	2,600	0	0 0	2,60	0
29 Ratauli 051 Constru  10  30 Quolari 051 Constru	Charged: i Bear Barrage (Comme  uction  Voted: Charged: i Barrage Project (Co	0 ercial) 2,600 0 ommercial)	0 0 0	0 0	2,600 0	2,600 0	0 0	0 0	2,60	0 0
29 Ratauli 051 Constru  10  30 Quolari 051 Constru	Charged: i Bear Barrage (Comme  uction  Voted: Charged: i Barrage Project (Co  uction  Voted: Charged: ally aided plans (Com	0 ercial) 2,600 0 ommercial)	0 0 0	0 0	2,600 0	2,600 0	0 0	0 0	2,60	0 0
29 Ratauli 051 Constru  10  30 Quolari  051 Constru  10  32 Externa	Charged: i Bear Barrage (Comme  uction  Voted: Charged: i Barrage Project (Co  uction  Voted: Charged: ally aided plans (Com	0 ercial) 2,600 0 ommercial)	0 0 0	0 0	2,600 0	2,600 0	0 0	0 0 0	2,60	0 0 4 0
29 Ratauli 051 Constru  10  30 Quolari 051 Constru  10  32 Externa 051 Constru	Charged: i Bear Barrage (Comme  uction  Voted: Charged: i Barrage Project (Co  uction  Voted: Charged: ally aided plans (Com	2,600 0 commercial) 614 0 commercial)	0 0	0 0 0	2,600 0 614 0	2,600 0 614 0	0 0 0	0 0 0	2,60	0 0 4 0
29 Ratauli 051 Constru  10  30 Quolari  051 Constru  10  32 Externa  051 Constru  97	Charged: i Bear Barrage (Comme  uction  Voted: Charged: i Barrage Project (Co  uction  Voted: Charged: ally aided plans (Com  uction	0 ercial)  2,600 0 emmercial)  614 0 emmercial)  32,000 0 ts to the affected	0 0 0	0 0 0 0	2,600 0 614 0 32,000 0	2,600 0 614 0	0 0	0 0 0	2,60	0 0 4 0

799 Suspense

03

For the month of April 2021						Government		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	priation R	sp <i>I</i> be Total 1	ailable(+)/over bent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
051 Const	truction									
10	Voted:	0	0	0	0	0	0	0		0
36 Const	Charged: truction of new Jasrana	500 Canal in distric	0 et Firozabad	(Commercial	500 L)	500	0	0	50	00
050 Land										
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00
051.0	Charged:	0	0	0	0	0	0	0		0
051 Const	truction									
10	Voted:	18,494	0	0	18,494	18,494	0	0	18,49	94
	Charged:	0	0	0	0	0	0	0		0
11	Voted:	2,674	0	0	2,674	2,674	0	0	2,67	74
	Charged:	0	0	0	0	0	0	0		0
39 Badaı	un irrigation plan (Com	nmercial)								
051 Const	truction									
13	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00
	Charged:	0	0	0	0	0	0	0		0
80 Gener	ral									
052 Machi	inery and Equipment									
07	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	00 (
	Charged:	0	0	0	0	0	0	0		0 0

Head		Total Gra	nt or Approp			Available(+)/over spent(-) balance	Actual Expenditure	Progressive Expenditure		%of expenditur
				R	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the	Over Spent	(Col6)to total Grant or Appropriation (Col 3)
				3		4	5	6	7	8
	Voted:	0	0	0	0	0	9	9		-9 -10
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	0	0	0	0	0	-9	-9		9 -100
	Charged:	0	0	0	0	0	0	0		0 0
97 Stat	e sponsored Irrigation	Project (Comercia	1)							
051 Cons	truction									
10	Voted:	35,000	0	0	35,000	35,000	0	0	35,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
98 Jasr	ana canal construction	project (commerci	al)							
051 Cons	truction									
10	Voted:	790	0	0	790	790	0	0	79	90 0
	Charged:	0	0	0	0	0	0	0		0 0
4701 Capi	tal Outlay on Medium Ir	rigation								
05 Gunt	a Nala bandg (Commercia	1)								
051 Cons	truction									
10	Voted:	4,862	0	0	4,862	4,862	0	0	4,86	52 0
	Charged:	0	0	0	0	0	0	0		0 0
06 Bela	n canal (Commercial)									,
051 Cons	truction									
10	Voted:	1,075	0	0	1,075	1,075	0	0	1,07	75 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 Charged: 0 0 0 0 0 0 13 Bhoopauli pump canal (Commercial) 051 Construction 10 Voted: 0 2,500 0 0 2,500 2,500 0 2,500 Charged: 0 0 0 0 17 Nanak sagar bandh (Commercial) 051 Construction 10 Voted: 747 0 747 747 0 747 0 0 0 0 0 0 Charged: 0 19 Dhasan canal (Commercial) 051 Construction 10 Voted: 89 0 0 89 89 0 0 89 Charged: 0 0 0 0 0 0 0 0 20 Jamini canals (Commercial) 051 Construction 05 Voted: 5,000 0 0 5,000 5,000 0 0 5,000 0 Charged: 0 0 0

051 Construction

<sup>21</sup> Project of Karmanasa canal (Commercial)

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 10 Voted: 100 100 100 0 100 Charged: 0 0 0 0 0 0 0 24 Construction of bridge at 77.85 k.m. of Etawa branch 051 Construction 10 Voted: 902 0 0 902 902 0 0 902 Charged: 0 0 0 0 0 27 Bhoopauli pump canal (Commercial) 051 Construction 10 Voted: 0 1,018 0 1,018 1,018 1,018 0 0 0 0 0 Charged: 0 0 28 Narainpur pump canal (Commercial) 051 Construction 10 Voted: 2,761 0 2,761 0 0 0 2,761 2,761 Charged: 0 0 0 0 0 0 0 0 29 Jamania pump canal (Commercial) 051 Construction 10 Voted: 2,500 0 0 2,500 2,500 0 0 2,500 0 0 0 0 Charged:

<sup>33</sup> Deokali pump canal (Commercial)

<sup>051</sup> Construction

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 2 6 8 1 10 Voted: 710 710 710 0 710 Charged: 0 0 0 0 0 0 0 0 34 Son pump canal (Commercial) 051 Construction 10 Voted: 5,500 0 0 5,500 5,500 0 0 5,500 Charged: 0 0 0 0 46 Sajanam Dam/canal (commercial) 051 Construction 0.5 Voted: 0 2,082 0 2,082 2,082 2,082 0 0 0 0 Charged: 0 0 59 Service road Project of Rite Jolly Rajwaha 051 Construction 10 Voted: 345 0 0 345 345 0 0 345 Charged: 0 0 0 0 0 0 0 0 60 Pahunj Barrage Project (Commercial) 051 Construction 05 Voted: 195 0 0 195 195 0 0 195 0 0 0 0 0 0 Charged:

<sup>79</sup> Umerhat pump canal (Commercial)

<sup>051</sup> Construction

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)

For the month of April (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 2,500 2,500 2,500 2,500 Charged: 80 General 005 Survey and Investigation Voted: 1,000 1,000 1,000 1,000 Charged: 052 Machinery and Equipment Voted: Charged: Voted: Charged: Voted: Charged: 799 Suspense Voted: -10 -100 Charged: -36 -100 Voted: Charged: Voted: -11 -100

Charged:

050 Land

<sup>84</sup> Residual Payment of Land Compensation for completed Schemes (Commercial)

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 85 Renovation & Expansion of different inspection houses of irrigation department (Commercial) 051 Construction Voted: Charged: 87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara 051 Construction Voted: Charged: 93 Project of renovation of different barrages and water machanism system of dams (commercial) 051 Construction Voted: Charged: Voted: 3,010 3,010 3,010 3,010 Charged: Voted: Charged: 

<sup>94</sup> Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

	For the	month of April	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	nt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
	2				3		4	5	6	7	8
	051 Construc	tion									
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
		Charged:	0	0	0	0	0	0	0		0
	pool etc	arrangement for mai on canals	intenance of damage	ed permanent	construct	ions like					
Г	051 Construc	tion									
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
		Charged:	0	0	0	0	0	0	0		0
	4702 Capital	Outlay on Minor Irr	rigation								
	00										
	101 Surface	Water									
	03	Voted:	3,589	0	0	3,589	3,589	0	0	3,58	9
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	3,220	0	0	3,220	3,220	0	0	3,22	10
		Charged:	0	0	0	0	0	0	0		0
	102 Ground W	Jater									
	03	Voted:	26,251	0	0	26,251	26,251	0	0	26,25	1
		Charged:	0	0	0	0		0	0		0
_	799 Suspense	2									
	03	Voted:	0	0	0	0	0	-3	-3		3 -
		Charged:	0	0	0	0		0			0
	04	Voted:	0	0	0	0	0	-1	-1		1 -
L											

	For the month of April 2021						Governmen		(Rupees in Lakhs)		
S1 No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	222 211 7	Charged:	0	0	0	(	0	0	0		0 0
	800 Other E	Voted: Charged:	973 0	0	0	97:	973 0 0	0	0	9	73 0
8	4711 Capital	Outlay on Flood Co		<del>-</del>	<u>-</u>		<u> </u>		<del>-</del>		
	01 Flood C	ontrol									
	052 Machine	ry and Equipment									
	03	Voted:	294	0	0	294	294	0	0	2	94 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	294	0	0	294	294	0	0	2	94 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	147	0	0	14'	147	0	0	1	47 0
	103 Civil W	Charged:	0	0	0	(	0	0	0		0 0
		orks ————————————————————————————————————									
	01	Voted:	7,110	0	0	7,110	7,110	0	0	7,1	10 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	318	0	0	318	318	0	0	3	18 0
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	4,470	0	0	4,470	4,470	0	0	4,4	70 0

for the month of A	brii	2021	Government of	(Rupees in Lakhs)
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Sl No.	Head		Total Gra	nt or Approp	riation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	<pre>beginning of the   Month(Col7 in   previous month)</pre>	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	46,490	0	0	46,490	46,490	0	0	46,49	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	62,362	0	0	62,362	62,362	0	0	62,36	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	29,088	0	0	29,088	29,088	0	0	29,08	8 0
		Charged:	0	0	0	0	0	0	0		0 0
	25	Voted:	735	0	0	735	735	0	0	73	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	03 Drainage										
	103 Civil Works										
	03	Voted:	4,240	0	0	4,240	4,240	0	0	4,24	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	2,307	0	0	2,307	2,307	0	0	2,30	7 0
		Charged:	0	0	0	0	0	0	0		0 0
			13,56,531	0	0	500	500	(	0	50	0 0

Note:

500

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)

For the month of April 2021 (Rupees in Lakhs) Government of

S1 No.	Head	Total Grant or Appropriation  O S R				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 27	2 700 Major Irrigation			3		4	5	6	7	8

32 Water sector restructuring plan (2nd stage) (Commercial)

800 Other Expenditure

97	Voted:	2,131	0	0	2,131	2,131	34	34	2,098	2
	Charged:	0	0	0	0	0	0	0	0	0

2701 Major and Medium Irrigation

02 Major Irrigation-Non-Commercial

001 Direction and Administration

03	Voted:	34,119	0	0	34,119	34,119	1,928	1,928	32,191	6
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,19,111	0	0	4,19,111	4,19,111	19,504	19,504	3,99,608	5
	Charged:	50	0	0	50	50	0	0	50	0
0.5	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	4,976	0	0	4,976	4,976	155	155	4,820	3
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

800 Other Expenditures

	For the mon	th of April	2021				Governmen	t of		(Rupees	s in Lakhs)	
Sl No.	Head		Total G	Total Grant or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
							previous month)					
1	2				3		4	5	6	7	8	
	03	Voted:	70,000	0	0	70,000	70,000	0	0	70,00	00 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	Total of Voted:		5,32,915	0	0	5,32,915	5,32,915	21,621	21,621	5,11,29	94 4	
	Total of Charged	:	50	0	0	50	50	C	0	į	50 0	

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

 $<sup>\</sup>hbox{2.Reconciliation of expenditure by the departmental officers has not been/has been done.}$